Date: 5/1/2026

To: District Business Managers

Re: 2025-26 State School Fund Estimates

2025-26	2026-27		2025-27 Biennium
$5,566,106,000	**$5,793,294,000**		**$11,359,400,000**
		Budget Appropriation for school districts & ESDs:	**$5,566,106,000**
Oregon Revised Statute		Less Reserve Account:	($20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Digital Learning:	($647,165)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	($13,665,000)
327.008(12)		English Language Learner Improvement Funds:	($6,250,000)
327.008(11)(b)(A)		Less Educator advancement fund(EAF)	($3,397,356)
327.008(18)		Less Small High School Grant	($2,500,000)
327.008(3)		Less Charter School Closure Funds	($78,747)
327.339		Less Local Option Equalization Grant:	($2,402,835)
327.008(7),(8),(16)		Less Office of School Facilities:	($7,089,260)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	($1,267,594)
327.008(19), 327.029		Oregon Youth Challenge Program and Recovery Schools	($2,626,757)
327.008(17)		Menstrual Hygiene HB 3294	($1,297,500)
		Transfers/Deductions	($61,222,214)
		State Revenue for Formula	**$5,504,883,786**
		District Local Revenue:	$2,567,278,476
		ESD Local Revenue:	$176,357,048
		Local Rev. for Formula (District + ESD)	**$2,743,635,524**
		Total Revenue For Formula	**$8,248,519,310**
		District Share at 95.50%	$7,877,335,941
		ESD Share at 4.50%	$371,183,369
		Other Transfers/Deductions: 327.008(10) Less High Cost Disability Grants:	($55,000,000)
327.008(11)(b)(B)		Less share of EAF	($6,003,307)
		Districts	($61,003,307)
327.008(13)		Less ESD testing contract:	($484,000)
327.008(11)(b)(C)		Less share of EAF	($6,003,307)
		ESDs	($6,487,307)
		Formula Revenue for Distribution	
		School Districts	**$7,816,332,634**
		ESDs	**$364,696,062**

Sources for 2025-26 Estimates

ADMr:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2024-25
Poverty Basis:	December 2025
School District Funding Ratio:	2.478752605
Estimated Transportation Grant:	$358,815,719.70
Estimated ADMr:	531,425
Estimated ADMw:	668,444
District Accrual per ADMw:	$663
ESD Accrual per ADMw:	$23
YCEP/JDEP amount per ADMw:	$11,154

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Baker SD 5J - 1894

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,520,000.00
Common School Fund	=	$251,464.12
County School Fund	=	$13,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$119,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,903,964.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.11**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,732,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,212,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,761.29 **2024-2025 ADMw** 6,220.25 **Extended ADMw** 6,761.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by $25 then add $4500 to the result = $4,527.75
Then multiply $4,527.75 by the Extended ADMw 6761.2917 and then by the funding ratio 2.478752605197 = $75,883,140.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant $75,883,140.42 to the Transportation Grant $1,212,400.00 = $77,095,540.42

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,903,964.12 from the Total Formula Revenue $77,095,540.42 = $70,191,576.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,223 Total Formula Revenue per Extended ADMw = $11,402

Charter Schools Rate(ORS 338.155) = $11,223

Payments

SSF Total Paid To Date $63,153,649 SSF Estimated Remaining Balance Due $7,037,927.30

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Huntington SD 16J - 1895

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$670,000.00
Common School Fund	=	$10,909.22
County School Fund	=	$0.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$690,909.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.24**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$370,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 168.66 **2024-2025 ADMw** 180.05 **Extended ADMw** 180.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by $25 then add $4500 to the result = $4,494.00
Then multiply $4,494.00 by the Extended ADMw 180.05 and then by the funding ratio 2.478752605197 = $2,005,669.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,005,669.53 to the Transportation Grant $333,000.00 = $2,338,669.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $690,909.22 from the Total Formula Revenue $2,338,669.53 = $1,647,760.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,140 Total Formula Revenue per Extended ADMw = $12,989

Charter Schools Rate(ORS 338.155) = $11,892

Payments

SSF Total Paid To Date $1,512,301 SSF Estimated Remaining Balance Due $135,459.31

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Burnt River SD 30J - 1896

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$450,000.00
Common School Fund	=	$6,444.20
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$458,444.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $256,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 138.61 **2024-2025 ADMw** 143.52 **Extended ADMw** 143.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by $25 then add $4500 to the result = $4,373.75
Then multiply $4,373.75 by the Extended ADMw 143.52 and then by the funding ratio 2.478752605197 = $1,555,964.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,555,964.07 to the Transportation Grant $256,500.00 = $1,812,464.07

2025-2026 State School Fund Grant

Subtract the Local Revenue $458,444.20 from the Total Formula Revenue $1,812,464.07 = $1,354,019.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,841 Total Formula Revenue per Extended ADMw = $12,629

Charter Schools Rate(ORS 338.155) = $11,225

Payments

SSF Total Paid To Date	$1,295,003	SSF Estimated Remaining Balance Due	$59,016.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Pine Eagle SD 61 - 1897

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,350,000.00
Common School Fund	=	$28,975.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,378,975.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.77**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$465,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $372,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 350.49 **2024-2025 ADMw** 360.13 **Extended ADMw** 360.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by $25 then add $4500 to the result = $4,430.75
Then multiply $4,430.75 by the Extended ADMw 360.1264 and then by the funding ratio 2.478752605197 = $3,955,172.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,955,172.14 to the Transportation Grant $372,000.00 = $4,327,172.14

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,378,975.64 from the Total Formula Revenue $4,327,172.14 = $2,948,196.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,983 Total Formula Revenue per Extended ADMw = $12,016

Charter Schools Rate(ORS 338.155) = $11,285

Payments

SSF Total Paid To Date	$2,718,477	SSF Estimated Remaining Balance Due	$229,719.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Monroe SD 1J - 1898

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,781,813.00
Common School Fund	=	$82,483.58
County School Fund	=	$17,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,883,096.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.98**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$663,192.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $530,553.60

2025-2026 Extended ADMw

2025-2026 ADMw 495.35 **2024-2025 ADMw** 501.55 **Extended ADMw** 501.55

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.98 by $25 then add $4500 to the result = $4,350.50
Then multiply $4,350.50 by the Extended ADMw 501.5534 and then by the funding ratio 2.478752605197 = $5,408,658.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,408,658.18 to the Transportation Grant $530,553.60 = $5,939,211.78

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,883,096.58 from the Total Formula Revenue $5,939,211.78 = $4,056,115.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,784 Total Formula Revenue per Extended ADMw = $11,842

Charter Schools Rate(ORS 338.155) = $10,919

Payments

SSF Total Paid To Date $3,784,590 SSF Estimated Remaining Balance Due $271,525.20

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Alsea SD 7J - 1899

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$503,067.00
Common School Fund	=	$38,789.58
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$541,856.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.69**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,017,695.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $915,925.50

2025-2026 Extended ADMw

2025-2026 ADMw 353.39 **2024-2025 ADMw** 377.13 **Extended ADMw** 377.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.69 by $25 then add $4500 to the result = $4,357.75
Then multiply $4,357.75 by the Extended ADMw 377.1307 and then by the funding ratio 2.478752605197 = $4,073,684.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,073,684.42 to the Transportation Grant $915,925.50 = $4,989,609.92

2025-2026 State School Fund Grant

Subtract the Local Revenue $541,856.58 from the Total Formula Revenue $4,989,609.92 = $4,447,753.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,802

Total Formula Revenue per Extended ADMw = $13,230

Charter Schools Rate(ORS 338.155) = $11,527

Payments

SSF Total Paid To Date $3,981,896

SSF Estimated Remaining Balance Due $465,857.34

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Philomath SD 17J - 1900

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,977,000.00
Common School Fund	=	$364,439.08
County School Fund	=	$30,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,421,439.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.26**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$925,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $647,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,945.05 **2024-2025 ADMw** 1,941.80 **Extended ADMw** 1,945.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by $25 then add $4500 to the result = $4,506.50
Then multiply $4,506.50 by the Extended ADMw 1945.0512 and then by the funding ratio 2.478752605197 = $21,727,191.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,727,191.74 to the Transportation Grant $647,500.00 = $22,374,691.74

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,421,439.08 from the Total Formula Revenue $22,374,691.74 = $16,953,252.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,170

Total Formula Revenue per Extended ADMw = $11,503

Charter Schools Rate(ORS 338.155) = $11,170

Payments

SSF Total Paid To Date $15,471,244

SSF Estimated Remaining Balance Due $1,482,008.66

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Corvallis SD 509J - 1901

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,965,718.00
Common School Fund	=	$1,379,625.22
County School Fund	=	$243,662.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,407.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,591,412.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.15**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,405,740.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,484,018.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,913.87 **2024-2025 ADMw** 7,027.89 **Extended ADMw** 7,027.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by $25 then add $4500 to the result = $4,528.75
Then multiply $4,528.75 by the Extended ADMw 7027.885 and then by the funding ratio 2.478752605197 = $78,892,583.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant $78,892,583.30 to the Transportation Grant $4,484,018.00 = $83,376,601.30

2025-2026 State School Fund Grant

Subtract the Local Revenue $38,591,412.22 from the Total Formula Revenue $83,376,601.30 = $44,785,189.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,226

Total Formula Revenue per Extended ADMw = $11,864

Charter Schools Rate(ORS 338.155) = $11,411

Payments

SSF Total Paid To Date $41,133,328

SSF Estimated Remaining Balance Due $3,651,861.08

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$51,541,052.00
Common School Fund	=	$1,269,552.98
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$52,811,604.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.96**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,543,597.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,680,517.90

2025-2026 Extended ADMw

2025-2026 ADMw 9,908.26 **2024-2025 ADMw** 10,203.86 **Extended ADMw** 10,203.86

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.96 by $25 then add $4500 to the result = $4,549.00
Then multiply $4,549.00 by the Extended ADMw 10203.8566 and then by the funding ratio 2.478752605197 = $115,057,111.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant $115,057,111.56 to the Transportation Grant $6,680,517.90 = $121,737,629.46

2025-2026 State School Fund Grant

Subtract the Local Revenue $52,811,604.98 from the Total Formula Revenue $121,737,629.46 = $68,926,024.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,276 Total Formula Revenue per Extended ADMw = $11,931

Charter Schools Rate(ORS 338.155) = $11,612

Payments

SSF Total Paid To Date $63,199,359 SSF Estimated Remaining Balance Due $5,726,665.48

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Lake Oswego SD 7J - 1923

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$45,560,000.00
Common School Fund	=	$981,186.30
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$46,543,186.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.29**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,150,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,305,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,605.16 **2024-2025 ADMw** 7,727.76 **Extended ADMw** 7,727.76

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.29 by $25 then add $4500 to the result = $4,557.25
Then multiply $4,557.25 by the Extended ADMw 7727.7556 and then by the funding ratio 2.478752605197 = $87,295,009.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $87,295,009.34 to the Transportation Grant $4,305,000.00 = $91,600,009.34

2025-2026 State School Fund Grant

Subtract the Local Revenue $46,543,186.30 from the Total Formula Revenue $91,600,009.34 = $45,056,823.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,296

Total Formula Revenue per Extended ADMw = $11,853

Charter Schools Rate(ORS 338.155) = $11,478

Payments

SSF Total Paid To Date $41,058,863

SSF Estimated Remaining Balance Due $3,997,960.04

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, North Clackamas SD 12 - 1924

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$84,500,000.00
Common School Fund	=	$2,444,529.44
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$86,949,529.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.37**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$18,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $12,950,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 20,543.40 **2024-2025 ADMw** 20,570.88 **Extended ADMw** 20,573.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by $25 then add $4500 to the result = $4,534.25
Then multiply $4,534.25 by the Extended ADMw 20573.934 and then by the funding ratio 2.478752605197 = $231,236,287.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant $231,236,287.23 to the Transportation Grant $12,950,000.00 = $244,186,287.23

2025-2026 State School Fund Grant

Subtract the Local Revenue $86,949,529.44 from the Total Formula Revenue $244,186,287.23 = $157,236,757.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,239

Total Formula Revenue per Extended ADMw = $11,869

Charter Schools Rate(ORS 338.155) = $11,256

Payments

SSF Total Paid To Date $144,601,229

SSF Estimated Remaining Balance Due $12,635,528.79

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Molalla River SD 35 - 1925

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,250,000.00
Common School Fund	=	$365,754.52
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,665,754.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.67**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,940,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,058,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,992.93 **2024-2025 ADMw** 3,047.33 **Extended ADMw** 3,047.33

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by $25 then add $4500 to the result = $4,458.25
Then multiply $4,458.25 by the Extended ADMw 3047.3335 and then by the funding ratio 2.478752605197 = $33,675,774.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant $33,675,774.12 to the Transportation Grant $2,058,000.00 = $35,733,774.12

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,665,754.52 from the Total Formula Revenue $35,733,774.12 = $24,068,019.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,051

Total Formula Revenue per Extended ADMw = $11,726

Charter Schools Rate(ORS 338.155) = $11,252

Payments

SSF Total Paid To Date $22,157,471

SSF Estimated Remaining Balance Due $1,910,548.60

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Oregon Trail SD 46 - 1926

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,868,536.00
Common School Fund	=	$590,183.68
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,458,719.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.71**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,420,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,094,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,751.63 **2024-2025 ADMw** 4,782.01 **Extended ADMw** 4,782.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by $25 then add $4500 to the result = $4,482.25
Then multiply $4,482.25 by the Extended ADMw 4782.013 and then by the funding ratio 2.478752605197 = $53,130,023.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant $53,130,023.99 to the Transportation Grant $3,094,000.00 = $56,224,023.99

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,458,719.68 from the Total Formula Revenue $56,224,023.99 = $34,765,304.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,110

Total Formula Revenue per Extended ADMw = $11,757

Charter Schools Rate(ORS 338.155) = $11,181

Payments

SSF Total Paid To Date $32,124,894

SSF Estimated Remaining Balance Due $2,640,410.31

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Colton SD 53 - 1927

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,483,124.00
Common School Fund	=	$82,880.44
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,945.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,567,949.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.74**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$750,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $525,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 736.30 **2024-2025 ADMw** 737.04 **Extended ADMw** 756.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.74 by $25 then add $4500 to the result = $4,593.50
Then multiply $4,593.50 by the Extended ADMw 756.2646 and then by the funding ratio 2.478752605197 = $8,610,942.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $8,610,942.24 to the Transportation Grant $525,000.00 = $9,135,942.24

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,567,949.44 from the Total Formula Revenue $9,135,942.24 = $6,567,992.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,386 Total Formula Revenue per Extended ADMw = $12,080

Charter Schools Rate(ORS 338.155) = $11,695

Payments

SSF Total Paid To Date $5,931,999 SSF Estimated Remaining Balance Due $635,993.80

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Oregon City SD 62 - 1928

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,518,000.00
Common School Fund	=	$1,027,542.96
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$45,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$37,640,542.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,800,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,860,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 8,163.35 **2024-2025 ADMw** 8,419.12 **Extended ADMw** 8,419.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by $25 then add $4500 to the result = $4,525.75
Then multiply $4,525.75 by the Extended ADMw 8419.1155 and then by the funding ratio 2.478752605197 = $94,447,444.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant $94,447,444.45 to the Transportation Grant $6,860,000.00 = $101,307,444.45

2025-2026 State School Fund Grant

Subtract the Local Revenue $37,640,542.96 from the Total Formula Revenue $101,307,444.45 = $63,666,901.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,218

Total Formula Revenue per Extended ADMw = $12,033

Charter Schools Rate(ORS 338.155) = $11,570

Payments

SSF Total Paid To Date $58,991,547

SSF Estimated Remaining Balance Due $4,675,354.49

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Canby SD 86 - 1929

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,400,000.00
Common School Fund	=	$594,243.42
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,994,243.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.01**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,143,826.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,900,678.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,887.77 **2024-2025 ADMw** 4,961.07 **Extended ADMw** 4,961.07

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by $25 then add $4500 to the result = $4,550.25
Then multiply $4,550.25 by the Extended ADMw 4961.0713 and then by the funding ratio 2.478752605197 = $55,955,645.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant $55,955,645.58 to the Transportation Grant $2,900,678.20 = $58,856,323.78

2025-2026 State School Fund Grant

Subtract the Local Revenue $20,994,243.42 from the Total Formula Revenue $58,856,323.78 = $37,862,080.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,279 Total Formula Revenue per Extended ADMw = $11,864

Charter Schools Rate(ORS 338.155) = $11,448

Payments

SSF Total Paid To Date $34,753,915 SSF Estimated Remaining Balance Due $3,108,165.36

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Estacada SD 108 - 1930

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,676,615.00
Common School Fund	=	$365,829.42
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,042,444.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,449,912.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,714,938.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,798.16 **2024-2025 ADMw** 3,748.83 **Extended ADMw** 3,798.16

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3798.1619 and then by the funding ratio 2.478752605197 = $41,874,248.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant $41,874,248.40 to the Transportation Grant $1,714,938.40 = $43,589,186.80

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,042,444.42 from the Total Formula Revenue $43,589,186.80 = $33,546,742.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,025

Total Formula Revenue per Extended ADMw = $11,476

Charter Schools Rate(ORS 338.155) = $11,025

Payments

SSF Total Paid To Date $30,672,643

SSF Estimated Remaining Balance Due $2,874,099.38

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Gladstone SD 115 - 1931

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,137,119.00
Common School Fund	=	$232,805.82
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,374,924.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.87**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,514,360.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,060,052.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,845.90 **2024-2025 ADMw** 1,897.87 **Extended ADMw** 1,897.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by $25 then add $4500 to the result = $4,546.75
Then multiply $4,546.75 by the Extended ADMw 1897.871 and then by the funding ratio 2.478752605197 = $21,389,515.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,389,515.57 to the Transportation Grant $1,060,052.00 = $22,449,567.57

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,374,924.82 from the Total Formula Revenue $22,449,567.57 = $17,074,642.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,270

Total Formula Revenue per Extended ADMw = $11,829

Charter Schools Rate(ORS 338.155) = $11,588

Payments

SSF Total Paid To Date $15,641,294

SSF Estimated Remaining Balance Due $1,433,348.75

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Astoria SD 1 - 1933

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,700,000.00
Common School Fund	=	$246,020.66
County School Fund	=	$1,000,000.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,246,020.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.53**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,840,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,288,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,076.79 **2024-2025 ADMw** 2,082.66 **Extended ADMw** 2,082.66

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by $25 then add $4500 to the result = $4,538.25
Then multiply $4,538.25 by the Extended ADMw 2082.6579 and then by the funding ratio 2.478752605197 = $23,428,233.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant $23,428,233.19 to the Transportation Grant $1,288,000.00 = $24,716,233.19

2025-2026 State School Fund Grant

Subtract the Local Revenue $9,246,020.66 from the Total Formula Revenue $24,716,233.19 = $15,470,212.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,249

Total Formula Revenue per Extended ADMw = $11,868

Charter Schools Rate(ORS 338.155) = $11,281

Payments

SSF Total Paid To Date $13,946,776

SSF Estimated Remaining Balance Due $1,523,436.53

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Knappa SD 4 - 2262

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,611,000.00
Common School Fund	=	$60,517.44
County School Fund	=	$500,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,276,517.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.96**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$600,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $420,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 574.60 **2024-2025 ADMw** 606.90 **Extended ADMw** 606.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by $25 then add $4500 to the result = $4,476.00
Then multiply $4,476.00 by the Extended ADMw 606.8952 and then by the funding ratio 2.478752605197 = $6,733,439.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $6,733,439.53 to the Transportation Grant $420,000.00 = $7,153,439.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,276,517.44 from the Total Formula Revenue $7,153,439.53 = $4,876,922.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,095

Total Formula Revenue per Extended ADMw = $11,787

Charter Schools Rate(ORS 338.155) = $11,718

Payments

SSF Total Paid To Date	$4,468,954	SSF Estimated Remaining Balance Due	$407,968.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Jewell SD 8 - 1934

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$572,058.00
Common School Fund	=	$15,021.40
County School Fund	=	$90,000.00
State Managed Timber	=	$3,500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,231,802.70)
Sum of Local Revenue	=	**$2,945,276.70**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.13**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,456.30

2025-2026 Extended ADMw

2025-2026 ADMw 225.72 **2024-2025 ADMw** 235.63 **Extended ADMw** 235.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by $25 then add $4500 to the result = $4,471.75
Then multiply $4,471.75 by the Extended ADMw 235.6311 and then by the funding ratio 2.478752605197 = $2,611,820.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,611,820.40 to the Transportation Grant $333,456.30 = $2,945,276.70

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,945,276.70 from the Total Formula Revenue $2,945,276.70 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,084 Total Formula Revenue per Extended ADMw = $12,500

Charter Schools Rate(ORS 338.155) = $11,571

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Seaside SD 10 - 1935

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,240,000.00
Common School Fund	=	$204,658.92
County School Fund	=	$1,600,000.00
State Managed Timber	=	$250,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	($373,713.59)
Sum of Local Revenue	=	**$20,930,945.33**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,012,169.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,408,518.30

2025-2026 Extended ADMw

2025-2026 ADMw 1,733.26 **2024-2025 ADMw** 1,745.93 **Extended ADMw** 1,745.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by $25 then add $4500 to the result = $4,511.00
Then multiply $4,511.00 by the Extended ADMw 1745.9339 and then by the funding ratio 2.478752605197 = $19,522,427.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant $19,522,427.03 to the Transportation Grant $1,408,518.30 = $20,930,945.33

2025-2026 State School Fund Grant

Subtract the Local Revenue $20,930,945.33 from the Total Formula Revenue $20,930,945.33 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,182 Total Formula Revenue per Extended ADMw = $11,988

Charter Schools Rate(ORS 338.155) = $11,263

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,900,000.00
Common School Fund	=	$130,346.94
County School Fund	=	$1,050,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,880,346.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.30**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,050,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $735,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,041.28 **2024-2025 ADMw** 1,146.19 **Extended ADMw** 1,146.19

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by $25 then add $4500 to the result = $4,467.50
Then multiply $4,467.50 by the Extended ADMw 1146.1939 and then by the funding ratio 2.478752605197 = $12,692,753.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant $12,692,753.26 to the Transportation Grant $735,000.00 = $13,427,753.26

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,880,346.94 from the Total Formula Revenue $13,427,753.26 = $7,547,406.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,074

Total Formula Revenue per Extended ADMw = $11,715

Charter Schools Rate(ORS 338.155) = $12,190

Payments

SSF Total Paid To Date	$7,045,470	SSF Estimated Remaining Balance Due	$501,936.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Scappoose SD 1J - 1944

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,100,000.00
Common School Fund	=	$314,908.58
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$200,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,714,908.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.42**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,400,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,380,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,222.00 **2024-2025 ADMw** 2,723.78 **Extended ADMw** 4,222.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.42 by $25 then add $4500 to the result = $4,464.50
Then multiply $4,464.50 by the Extended ADMw 4222.0001 and then by the funding ratio 2.478752605197 = $46,722,303.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant $46,722,303.93 to the Transportation Grant $2,380,000.00 = $49,102,303.93

2025-2026 State School Fund Grant

Subtract the Local Revenue $12,714,908.58 from the Total Formula Revenue $49,102,303.93 = $36,387,395.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,066 Total Formula Revenue per Extended ADMw = $11,630

Charter Schools Rate(ORS 338.155) = $11,066

Payments

SSF Total Paid To Date $31,730,850 SSF Estimated Remaining Balance Due $4,656,545.35

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Clatskanie SD 6J - 1945

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,800,000.00
Common School Fund	=	$96,221.74
County School Fund	=	$21,000.00
State Managed Timber	=	$200.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,917,421.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.36**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,040,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 966.25 **2024-2025 ADMw** 923.30 **Extended ADMw** 966.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by $25 then add $4500 to the result = $4,416.00
Then multiply $4,416.00 by the Extended ADMw 966.2492 and then by the funding ratio 2.478752605197 = $10,576,729.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,576,729.46 to the Transportation Grant $1,040,000.00 = $11,616,729.46

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,917,421.74 from the Total Formula Revenue $11,616,729.46 = $4,699,307.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,946

Total Formula Revenue per Extended ADMw = $12,022

Charter Schools Rate(ORS 338.155) = $10,946

Payments

SSF Total Paid To Date $4,251,850

SSF Estimated Remaining Balance Due $447,457.72

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Rainier SD 13 - 1946

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,675,459.00
Common School Fund	=	$107,200.08
County School Fund	=	$40,000.00
State Managed Timber	=	$80,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,902,659.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,453,676.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,162,940.80

2025-2026 Extended ADMw

2025-2026 ADMw 891.23 **2024-2025 ADMw** 916.85 **Extended ADMw** 916.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 916.8538 and then by the funding ratio 2.478752605197 = $10,075,810.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,075,810.38 to the Transportation Grant $1,162,940.80 = $11,238,751.18

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,902,659.08 from the Total Formula Revenue $11,238,751.18 = $6,336,092.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,990

Total Formula Revenue per Extended ADMw = $12,258

Charter Schools Rate(ORS 338.155) = $11,305

Payments

SSF Total Paid To Date	$5,666,684	SSF Estimated Remaining Balance Due	$669,408.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Vernonia SD 47J - 1947

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,650,000.00
Common School Fund	=	$77,549.82
County School Fund	=	$44,000.00
State Managed Timber	=	$480,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,251,549.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,005,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $804,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 781.85 **2024-2025 ADMw** 772.83 **Extended ADMw** 781.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by $25 then add $4500 to the result = $4,413.50
Then multiply $4,413.50 by the Extended ADMw 781.8492 and then by the funding ratio 2.478752605197 = $8,553,410.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant $8,553,410.41 to the Transportation Grant $804,000.00 = $9,357,410.41

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,251,549.82 from the Total Formula Revenue $9,357,410.41 = $5,105,860.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,940

Total Formula Revenue per Extended ADMw = $11,968

Charter Schools Rate(ORS 338.155) = $10,940

Payments

SSF Total Paid To Date $4,647,509

SSF Estimated Remaining Balance Due $458,351.59

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, St Helens SD 502 - 1948

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,417,762.00
Common School Fund	=	$384,938.14
County School Fund	=	$75,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,977,700.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.93**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,975,417.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,382,791.90

2025-2026 Extended ADMw

2025-2026 ADMw 3,104.55 **2024-2025 ADMw** 3,285.53 **Extended ADMw** 3,285.53

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by $25 then add $4500 to the result = $4,476.75
Then multiply $4,476.75 by the Extended ADMw 3285.5261 and then by the funding ratio 2.478752605197 = $36,458,680.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant $36,458,680.56 to the Transportation Grant $1,382,791.90 = $37,841,472.46

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,977,700.14 from the Total Formula Revenue $37,841,472.46 = $25,863,772.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,097

Total Formula Revenue per Extended ADMw = $11,518

Charter Schools Rate(ORS 338.155) = $11,744

Payments

SSF Total Paid To Date $21,634,220

SSF Estimated Remaining Balance Due $4,229,552.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Coquille SD 8 - 1964

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,810,314.00
Common School Fund	=	$161,722.54
County School Fund	=	$14,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,986,536.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.35**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$900,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $630,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,463.13 **2024-2025 ADMw** 1,493.23 **Extended ADMw** 1,493.23

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by $25 then add $4500 to the result = $4,441.25
Then multiply $4,441.25 by the Extended ADMw 1493.2313 and then by the funding ratio 2.478752605197 = $16,438,625.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $16,438,625.02 to the Transportation Grant $630,000.00 = $17,068,625.02

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,986,536.54 from the Total Formula Revenue $17,068,625.02 = $14,082,088.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,009 Total Formula Revenue per Extended ADMw = $11,431

Charter Schools Rate(ORS 338.155) = $11,235

Payments

SSF Total Paid To Date $12,921,951 SSF Estimated Remaining Balance Due $1,160,137.48

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Coos Bay SD 9 - 1965

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,195,920.00
Common School Fund	=	$390,095.88
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,656,015.88**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.56**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,678,055.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,874,638.50

2025-2026 Extended ADMw

2025-2026 ADMw 3,460.26 **2024-2025 ADMw** 3,514.27 **Extended ADMw** 3,514.27

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by $25 then add $4500 to the result = $4,486.00
Then multiply $4,486.00 by the Extended ADMw 3514.2733 and then by the funding ratio 2.478752605197 = $39,077,609.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $39,077,609.24 to the Transportation Grant $1,874,638.50 = $40,952,247.74

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,656,015.88 from the Total Formula Revenue $40,952,247.74 = $30,296,231.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,120

Total Formula Revenue per Extended ADMw = $11,653

Charter Schools Rate(ORS 338.155) = $11,293

Payments

SSF Total Paid To Date $27,775,854

SSF Estimated Remaining Balance Due $2,520,377.86

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, North Bend SD 13 - 1966

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,900,000.00
Common School Fund	=	$266,679.08
County School Fund	=	$40,000.00
State Managed Timber	=	$50.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$7,200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,213,929.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,860,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,302,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,194.12 **2024-2025 ADMw** 3,304.67 **Extended ADMw** 3,304.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by $25 then add $4500 to the result = $4,489.75
Then multiply $4,489.75 by the Extended ADMw 3304.6739 and then by the funding ratio 2.478752605197 = $36,777,648.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant $36,777,648.12 to the Transportation Grant $1,302,000.00 = $38,079,648.12

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,213,929.08 from the Total Formula Revenue $38,079,648.12 = $30,865,719.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,129

Total Formula Revenue per Extended ADMw = $11,523

Charter Schools Rate(ORS 338.155) = $11,514

Payments

SSF Total Paid To Date $28,151,757

SSF Estimated Remaining Balance Due $2,713,962.04

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Powers SD 31 - 1967

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$301,000.00
Common School Fund	=	$15,849.08
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$318,349.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 229.35 **2024-2025 ADMw** 237.51 **Extended ADMw** 237.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by $25 then add $4500 to the result = $4,500.75
Then multiply $4,500.75 by the Extended ADMw 237.5086 and then by the funding ratio 2.478752605197 = $2,649,704.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,649,704.32 to the Transportation Grant $5,600.00 = $2,655,304.32

2025-2026 State School Fund Grant

Subtract the Local Revenue $318,349.08 from the Total Formula Revenue $2,655,304.32 = $2,336,955.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,156

Total Formula Revenue per Extended ADMw = $11,180

Charter Schools Rate(ORS 338.155) = $11,553

Payments

SSF Total Paid To Date	$1,834,194	SSF Estimated Remaining Balance Due	$502,761.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Myrtle Point SD 41 - 1968

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,005,000.00
Common School Fund	=	$71,876.94
County School Fund	=	$9,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,085,876.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.26**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$773,732.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $541,612.40

2025-2026 Extended ADMw

2025-2026 ADMw 709.33 **2024-2025 ADMw** 716.99 **Extended ADMw** 716.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by $25 then add $4500 to the result = $4,443.50
Then multiply $4,443.50 by the Extended ADMw 716.9906 and then by the funding ratio 2.478752605197 = $7,897,176.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,897,176.24 to the Transportation Grant $541,612.40 = $8,438,788.64

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,085,876.94 from the Total Formula Revenue $8,438,788.64 = $6,352,911.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,014 Total Formula Revenue per Extended ADMw = $11,770

Charter Schools Rate(ORS 338.155) = $11,133

Payments

SSF Total Paid To Date	$5,845,076	SSF Estimated Remaining Balance Due	$507,835.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Bandon SD 54 - 1969

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,791,016.00
Common School Fund	=	$82,282.86
County School Fund	=	$11,596.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,884,894.86**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.82**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$678,347.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $474,842.90

2025-2026 Extended ADMw

2025-2026 ADMw 812.44 **2024-2025 ADMw** 827.75 **Extended ADMw** 827.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by $25 then add $4500 to the result = $4,479.50
Then multiply $4,479.50 by the Extended ADMw 827.7534 and then by the funding ratio 2.478752605197 = $9,191,019.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,191,019.72 to the Transportation Grant $474,842.90 = $9,665,862.62

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,884,894.86 from the Total Formula Revenue $9,665,862.62 = $4,780,967.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,104 Total Formula Revenue per Extended ADMw = $11,677

Charter Schools Rate(ORS 338.155) = $11,313

Payments

SSF Total Paid To Date $4,380,300 SSF Estimated Remaining Balance Due $400,667.76

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Crook County, Crook County SD - 1970

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,036,783.00
Common School Fund	=	$452,786.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,489,569.76**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.21**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,836,938.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,985,856.60

2025-2026 Extended ADMw

2025-2026 ADMw 3,803.56 **2024-2025 ADMw** 3,867.24 **Extended ADMw** 3,867.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by $25 then add $4500 to the result = $4,469.75
Then multiply $4,469.75 by the Extended ADMw 3867.2446 and then by the funding ratio 2.478752605197 = $42,846,767.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $42,846,767.06 to the Transportation Grant $1,985,856.60 = $44,832,623.66

2025-2026 State School Fund Grant

Subtract the Local Revenue $16,489,569.76 from the Total Formula Revenue $44,832,623.66 = $28,343,053.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,079

Total Formula Revenue per Extended ADMw = $11,593

Charter Schools Rate(ORS 338.155) = $11,265

Payments

SSF Total Paid To Date	$26,217,153	SSF Estimated Remaining Balance Due	$2,125,900.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Curry County, Central Curry SD 1 - 1972

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,225,000.00
Common School Fund	=	$60,298.52
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,285,298.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$475,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $332,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 494.74 **2024-2025 ADMw** 521.57 **Extended ADMw** 521.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 521.5725 and then by the funding ratio 2.478752605197 = $5,802,953.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,802,953.60 to the Transportation Grant $332,500.00 = $6,135,453.60

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,285,298.52 from the Total Formula Revenue $6,135,453.60 = $1,850,155.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,126 Total Formula Revenue per Extended ADMw = $11,763

Charter Schools Rate(ORS 338.155) = $11,729

Payments

SSF Total Paid To Date	$1,797,304	SSF Estimated Remaining Balance Due	$52,851.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,287,058.00
Common School Fund	=	$35,145.92
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,322,553.92**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.99**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $234,802.40

2025-2026 Extended ADMw

2025-2026 ADMw 389.34 **2024-2025 ADMw** 393.15 **Extended ADMw** 393.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by $25 then add $4500 to the result = $4,400.25
Then multiply $4,400.25 by the Extended ADMw 393.1478 and then by the funding ratio 2.478752605197 = $4,288,114.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,288,114.62 to the Transportation Grant $234,802.40 = $4,522,917.02

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,322,553.92 from the Total Formula Revenue $4,522,917.02 = $2,200,363.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,907 Total Formula Revenue per Extended ADMw = $11,504

Charter Schools Rate(ORS 338.155) = $11,014

Payments

SSF Total Paid To Date	$2,021,483	SSF Estimated Remaining Balance Due	$178,880.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Curry County, Brookings-Harbor SD 17C - 1974

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,422,263.00
Common School Fund	=	$188,678.20
County School Fund	=	$159,301.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,770,242.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.25**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,300,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $910,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,393.29 **2024-2025 ADMw** 1,449.40 **Extended ADMw** 1,449.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by $25 then add $4500 to the result = $4,443.75
Then multiply $4,443.75 by the Extended ADMw 1449.3965 and then by the funding ratio 2.478752605197 = $15,965,039.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant $15,965,039.96 to the Transportation Grant $910,000.00 = $16,875,039.96

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,770,242.20 from the Total Formula Revenue $16,875,039.96 = $9,104,797.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,015

Total Formula Revenue per Extended ADMw = $11,643

Charter Schools Rate(ORS 338.155) = $11,459

Payments

SSF Total Paid To Date $8,466,486

SSF Estimated Remaining Balance Due $638,311.76

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$113,746,509.00
Common School Fund	=	$2,419,668.18
County School Fund	=	$340,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$116,506,177.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.62**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$12,800,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $8,960,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 18,851.84 **2024-2025 ADMw** 19,285.16 **Extended ADMw** 19,285.16

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.62 by $25 then add $4500 to the result = $4,565.50
Then multiply $4,565.50 by the Extended ADMw 19285.1558 and then by the funding ratio 2.478752605197 = $218,245,190.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant $218,245,190.84 to the Transportation Grant $8,960,000.00 = $227,205,190.84

2025-2026 State School Fund Grant

Subtract the Local Revenue $116,506,177.18 from the Total Formula Revenue $227,205,190.84 = $110,699,013.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,317 Total Formula Revenue per Extended ADMw = $11,781

Charter Schools Rate(ORS 338.155) = $11,577

Payments

SSF Total Paid To Date $102,064,936 SSF Estimated Remaining Balance Due $8,634,077.66

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Deschutes County, Redmond SD 2J - 1977

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,406,200.00
Common School Fund	=	$1,011,775.28
County School Fund	=	$123,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,541,375.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,283,400.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,398,380.00

2025-2026 Extended ADMw

2025-2026 ADMw 8,512.05 **2024-2025 ADMw** 8,431.62 **Extended ADMw** 8,512.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 8512.0498 and then by the funding ratio 2.478752605197 = $95,284,283.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $95,284,283.53 to the Transportation Grant $4,398,380.00 = $99,682,663.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $36,541,375.28 from the Total Formula Revenue $99,682,663.53 = $63,141,288.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,194

Total Formula Revenue per Extended ADMw = $11,711

Charter Schools Rate(ORS 338.155) = $11,194

Payments

SSF Total Paid To Date $57,410,068

SSF Estimated Remaining Balance Due $5,731,220.25

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Deschutes County, Sisters SD 6 - 1978

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,351,200.00
Common School Fund	=	$166,990.96
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,543,190.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,464,824.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,025,376.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,312.02 **2024-2025 ADMw** 1,309.88 **Extended ADMw** 1,312.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.39 by $25 then add $4500 to the result = $4,559.75
Then multiply $4,559.75 by the Extended ADMw 1312.0175 and then by the funding ratio 2.478752605197 = $14,829,067.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,829,067.55 to the Transportation Grant $1,025,376.80 = $15,854,444.35

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,543,190.96 from the Total Formula Revenue $15,854,444.35 = $4,311,253.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,302

Total Formula Revenue per Extended ADMw = $12,084

Charter Schools Rate(ORS 338.155) = $11,302

Payments

SSF Total Paid To Date $4,099,505

SSF Estimated Remaining Balance Due $211,748.39

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Oakland SD 1 - 1990

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,750,000.00
Common School Fund	=	$87,984.42
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,847,984.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.72**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 856.85 **2024-2025 ADMw** 826.91 **Extended ADMw** 856.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.72 by $25 then add $4500 to the result = $4,382.00
Then multiply $4,382.00 by the Extended ADMw 856.8469 and then by the funding ratio 2.478752605197 = $9,306,980.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,306,980.13 to the Transportation Grant $252,000.00 = $9,558,980.13

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,847,984.42 from the Total Formula Revenue $9,558,980.13 = $7,710,995.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,862

Total Formula Revenue per Extended ADMw = $11,156

Charter Schools Rate(ORS 338.155) = $10,862

Payments

SSF Total Paid To Date	$6,954,119	SSF Estimated Remaining Balance Due	$756,876.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Douglas County SD 4 - 1991

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,085,000.00
Common School Fund	=	$743,117.80
County School Fund	=	$75,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,903,117.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,698,707.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,289,094.90

2025-2026 Extended ADMw

2025-2026 ADMw 6,129.93 **2024-2025 ADMw** 6,206.52 **Extended ADMw** 6,216.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 6216.2584 and then by the funding ratio 2.478752605197 = $69,284,620.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant $69,284,620.18 to the Transportation Grant $3,289,094.90 = $72,573,715.08

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,903,117.80 from the Total Formula Revenue $72,573,715.08 = $50,670,597.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,146 Total Formula Revenue per Extended ADMw = $11,675

Charter Schools Rate(ORS 338.155) = $11,303

Payments

SSF Total Paid To Date $46,596,742 SSF Estimated Remaining Balance Due $4,073,855.28

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Glide SD 12 - 1992

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,910,000.00
Common School Fund	=	$102,050.42
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,024,050.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.52**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$945,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $661,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 956.62 **2024-2025 ADMw** 951.26 **Extended ADMw** 956.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by $25 then add $4500 to the result = $4,513.00
Then multiply $4,513.00 by the Extended ADMw 956.6169 and then by the funding ratio 2.478752605197 = $10,701,300.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,701,300.66 to the Transportation Grant $661,500.00 = $11,362,800.66

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,024,050.42 from the Total Formula Revenue $11,362,800.66 = $6,338,750.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,187

Total Formula Revenue per Extended ADMw = $11,878

Charter Schools Rate(ORS 338.155) = $11,187

Payments

SSF Total Paid To Date $5,866,645

SSF Estimated Remaining Balance Due $472,105.25

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Douglas County SD 15 - 1993

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$610,000.00
Common School Fund	=	$30,479.52
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,011.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$645,990.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.74**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$325,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $227,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 385.02 **2024-2025 ADMw** 376.90 **Extended ADMw** 385.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.74 by $25 then add $4500 to the result = $4,331.50
Then multiply $4,331.50 by the Extended ADMw 385.023 and then by the funding ratio 2.478752605197 = $4,133,882.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,133,882.95 to the Transportation Grant $227,500.00 = $4,361,382.95

2025-2026 State School Fund Grant

Subtract the Local Revenue $645,990.52 from the Total Formula Revenue $4,361,382.95 = $3,715,392.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,737

Total Formula Revenue per Extended ADMw = $11,328

Charter Schools Rate(ORS 338.155) = $10,737

Payments

SSF Total Paid To Date	$3,421,707	SSF Estimated Remaining Balance Due	$293,685.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, South Umpqua SD 19 - 1994

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,349,469.00
Common School Fund	=	$190,476.20
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,560,945.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.01**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,479,652.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,035,756.40

2025-2026 Extended ADMw

2025-2026 ADMw 1,569.64 **2024-2025 ADMw** 1,609.24 **Extended ADMw** 1,609.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.01 by $25 then add $4500 to the result = $4,424.75
Then multiply $4,424.75 by the Extended ADMw 1609.2367 and then by the funding ratio 2.478752605197 = $17,649,883.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant $17,649,883.78 to the Transportation Grant $1,035,756.40 = $18,685,640.18

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,560,945.20 from the Total Formula Revenue $18,685,640.18 = $14,124,694.98

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,968

Total Formula Revenue per Extended ADMw = $11,611

Charter Schools Rate(ORS 338.155) = $11,245

Payments

SSF Total Paid To Date $13,090,367

SSF Estimated Remaining Balance Due $1,034,327.98

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Camas Valley SD 21J - 1995

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$345,000.00
Common School Fund	=	$27,539.04
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$375,539.04**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.34**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $115,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 326.21 **2024-2025 ADMw** 350.37 **Extended ADMw** 350.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.34 by $25 then add $4500 to the result = $4,366.50
Then multiply $4,366.50 by the Extended ADMw 350.3725 and then by the funding ratio 2.478752605197 = $3,792,247.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,792,247.38 to the Transportation Grant $115,500.00 = $3,907,747.38

2025-2026 State School Fund Grant

Subtract the Local Revenue $375,539.04 from the Total Formula Revenue $3,907,747.38 = $3,532,208.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,823

Total Formula Revenue per Extended ADMw = $11,153

Charter Schools Rate(ORS 338.155) = $11,625

Payments

SSF Total Paid To Date $3,255,134

SSF Estimated Remaining Balance Due $277,074.34

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, North Douglas SD 22 - 1996

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,185,000.00
Common School Fund	=	$48,897.70
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,238,897.70**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 463.46 **2024-2025 ADMw** 508.13 **Extended ADMw** 508.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by $25 then add $4500 to the result = $4,498.75
Then multiply $4,498.75 by the Extended ADMw 508.1259 and then by the funding ratio 2.478752605197 = $5,666,258.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,666,258.39 to the Transportation Grant $280,000.00 = $5,946,258.39

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,238,897.70 from the Total Formula Revenue $5,946,258.39 = $4,707,360.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,151 Total Formula Revenue per Extended ADMw = $11,702

Charter Schools Rate(ORS 338.155) = $12,226

Payments

SSF Total Paid To Date	$4,348,673	SSF Estimated Remaining Balance Due	$358,687.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Yoncalla SD 32 - 1997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,268,735.00
Common School Fund	=	$34,331.14
County School Fund	=	$36,163.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,354,229.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.70**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$240,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $168,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 411.68 **2024-2025 ADMw** 421.53 **Extended ADMw** 421.53

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by $25 then add $4500 to the result = $4,382.50
Then multiply $4,382.50 by the Extended ADMw 421.5325 and then by the funding ratio 2.478752605197 = $4,579,163.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,579,163.73 to the Transportation Grant $168,000.00 = $4,747,163.73

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,354,229.14 from the Total Formula Revenue $4,747,163.73 = $3,392,934.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,863

Total Formula Revenue per Extended ADMw = $11,262

Charter Schools Rate(ORS 338.155) = $11,123

Payments

SSF Total Paid To Date $3,097,385

SSF Estimated Remaining Balance Due $295,549.59

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Elkton SD 34 - 1998

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$920,000.00
Common School Fund	=	$29,585.04
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$952,585.04**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.69**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $562,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 355.95 **2024-2025 ADMw** 387.80 **Extended ADMw** 387.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by $25 then add $4500 to the result = $4,482.75
Then multiply $4,482.75 by the Extended ADMw 387.8026 and then by the funding ratio 2.478752605197 = $4,309,118.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,309,118.32 to the Transportation Grant $562,500.00 = $4,871,618.32

2025-2026 State School Fund Grant

Subtract the Local Revenue $952,585.04 from the Total Formula Revenue $4,871,618.32 = $3,919,033.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,112

Total Formula Revenue per Extended ADMw = $12,562

Charter Schools Rate(ORS 338.155) = $12,106

Payments

SSF Total Paid To Date $3,554,750

SSF Estimated Remaining Balance Due $364,283.28

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Riddle SD 70 - 1999

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,400,000.00
Common School Fund	=	$46,827.60
County School Fund	=	$50,250.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,502,077.60**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.37**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$230,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $161,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 520.59 **2024-2025 ADMw** 515.51 **Extended ADMw** 520.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by $25 then add $4500 to the result = $4,509.25
Then multiply $4,509.25 by the Extended ADMw 520.5931 and then by the funding ratio 2.478752605197 = $5,818,833.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,818,833.16 to the Transportation Grant $161,000.00 = $5,979,833.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,502,077.60 from the Total Formula Revenue $5,979,833.16 = $4,477,755.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,177 Total Formula Revenue per Extended ADMw = $11,487

Charter Schools Rate(ORS 338.155) = $11,177

Payments

SSF Total Paid To Date $4,068,283 SSF Estimated Remaining Balance Due $409,472.56

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Glendale SD 77 - 2000

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,150,000.00
Common School Fund	=	$39,605.16
County School Fund	=	$3,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,193,405.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 379.92 **2024-2025 ADMw** 406.88 **Extended ADMw** 406.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by $25 then add $4500 to the result = $4,390.25
Then multiply $4,390.25 by the Extended ADMw 406.8831 and then by the funding ratio 2.478752605197 = $4,427,841.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,427,841.71 to the Transportation Grant $210,000.00 = $4,637,841.71

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,193,405.16 from the Total Formula Revenue $4,637,841.71 = $3,444,436.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,882 Total Formula Revenue per Extended ADMw = $11,398

Charter Schools Rate(ORS 338.155) = $11,655

Payments

SSF Total Paid To Date $3,160,208 SSF Estimated Remaining Balance Due $284,228.55

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Reedsport SD 105 - 2001

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,550,000.00
Common School Fund	=	$74,216.12
County School Fund	=	$10,000.00
State Managed Timber	=	$2,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,636,716.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.30**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $315,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 715.47 **2024-2025 ADMw** 744.75 **Extended ADMw** 744.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.3 by $25 then add $4500 to the result = $4,392.50
Then multiply $4,392.50 by the Extended ADMw 744.7533 and then by the funding ratio 2.478752605197 = $8,108,814.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant $8,108,814.96 to the Transportation Grant $315,000.00 = $8,423,814.96

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,636,716.12 from the Total Formula Revenue $8,423,814.96 = $5,787,098.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,888

Total Formula Revenue per Extended ADMw = $11,311

Charter Schools Rate(ORS 338.155) = $11,334

Payments

SSF Total Paid To Date	$5,481,757	SSF Estimated Remaining Balance Due	$305,341.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Winston-Dillard SD 116 - 2002

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,115,000.00
Common School Fund	=	$173,722.70
County School Fund	=	$20,000.00
State Managed Timber	=	$175,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,483,722.70**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.81**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,400,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $980,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,457.19 **2024-2025 ADMw** 1,498.60 **Extended ADMw** 1,498.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by $25 then add $4500 to the result = $4,479.75
Then multiply $4,479.75 by the Extended ADMw 1498.5974 and then by the funding ratio 2.478752605197 = $16,640,713.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $16,640,713.24 to the Transportation Grant $980,000.00 = $17,620,713.24

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,483,722.70 from the Total Formula Revenue $17,620,713.24 = $13,136,990.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,104

Total Formula Revenue per Extended ADMw = $11,758

Charter Schools Rate(ORS 338.155) = $11,420

Payments

SSF Total Paid To Date $12,080,058

SSF Estimated Remaining Balance Due $1,056,932.54

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Sutherlin SD 130 - 2003

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,578,799.00
Common School Fund	=	$175,355.90
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,789,154.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.67**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,092,090.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $764,463.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,458.29 **2024-2025 ADMw** 1,502.99 **Extended ADMw** 1,502.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by $25 then add $4500 to the result = $4,483.25
Then multiply $4,483.25 by the Extended ADMw 1502.9925 and then by the funding ratio 2.478752605197 = $16,702,556.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant $16,702,556.68 to the Transportation Grant $764,463.00 = $17,467,019.68

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,789,154.90 from the Total Formula Revenue $17,467,019.68 = $13,677,864.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,113

Total Formula Revenue per Extended ADMw = $11,621

Charter Schools Rate(ORS 338.155) = $11,454

Payments

SSF Total Paid To Date $12,454,578

SSF Estimated Remaining Balance Due $1,223,286.78

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Gilliam County, Arlington SD 3 - 2005

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,075,000.00
Common School Fund	=	$15,683.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$69,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,159,683.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $405,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 237.82 **2024-2025 ADMw** 250.91 **Extended ADMw** 250.91

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.09 by $25 then add $4500 to the result = $4,702.25
Then multiply $4,702.25 by the Extended ADMw 250.9104 and then by the funding ratio 2.478752605197 = $2,924,539.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,924,539.97 to the Transportation Grant $405,000.00 = $3,329,539.97

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,159,683.20 from the Total Formula Revenue $3,329,539.97 = $169,856.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,656

Total Formula Revenue per Extended ADMw = $13,270

Charter Schools Rate(ORS 338.155) = $12,298

Payments

SSF Total Paid To Date	$386,410	SSF Estimated Remaining Balance Due	-$216,553.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Gilliam County, Condon SD 25J - 2006

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$600,000.00
Common School Fund	=	$17,930.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	$1,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$684,430.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$420,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $378,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 257.51 **2024-2025 ADMw** 262.83 **Extended ADMw** 262.83

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by $25 then add $4500 to the result = $4,435.75
Then multiply $4,435.75 by the Extended ADMw 262.8345 and then by the funding ratio 2.478752605197 = $2,889,898.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,889,898.67 to the Transportation Grant $378,000.00 = $3,267,898.67

2025-2026 State School Fund Grant

Subtract the Local Revenue $684,430.62 from the Total Formula Revenue $3,267,898.67 = $2,583,468.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,995 Total Formula Revenue per Extended ADMw = $12,433

Charter Schools Rate(ORS 338.155) = $11,222

Payments

SSF Total Paid To Date	$2,313,994	SSF Estimated Remaining Balance Due	$269,474.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, John Day SD 3 - 2008

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$750,000.00
Common School Fund	=	$61,346.90
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,038,346.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.76**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$820,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $656,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 647.76 **2024-2025 ADMw** 643.67 **Extended ADMw** 647.76

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.76 by $25 then add $4500 to the result = $4,431.00
Then multiply $4,431.00 by the Extended ADMw 647.7571 and then by the funding ratio 2.478752605197 = $7,114,544.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,114,544.75 to the Transportation Grant $656,000.00 = $7,770,544.75

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,038,346.90 from the Total Formula Revenue $7,770,544.75 = $6,732,197.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,983

Total Formula Revenue per Extended ADMw = $11,996

Charter Schools Rate(ORS 338.155) = $10,983

Payments

SSF Total Paid To Date	$6,129,096	SSF Estimated Remaining Balance Due	$603,101.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Prairie City SD 4 - 2009

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$170,000.00
Common School Fund	=	$36,768.44
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$703,768.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.00**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $215,319.30

2025-2026 Extended ADMw

2025-2026 ADMw 1,952.74 **2024-2025 ADMw** 1,645.34 **Extended ADMw** 1,952.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by $25 then add $4500 to the result = $4,475.00
Then multiply $4,475.00 by the Extended ADMw 1952.7445 and then by the funding ratio 2.478752605197 = $21,660,658.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,660,658.06 to the Transportation Grant $215,319.30 = $21,875,977.36

2025-2026 State School Fund Grant

Subtract the Local Revenue $703,768.44 from the Total Formula Revenue $21,875,977.36 = $21,172,208.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,092

Total Formula Revenue per Extended ADMw = $11,203

Charter Schools Rate(ORS 338.155) = $11,092

Payments

SSF Total Paid To Date	$18,359,163	SSF Estimated Remaining Balance Due	$2,813,045.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Monument SD 8 - 2010

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$104,000.00
Common School Fund	=	$7,542.52
County School Fund	=	$580.00
State Managed Timber	=	$0.00
ESD Equalization	=	$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$167,122.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.16**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$152,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $121,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 161.24 **2024-2025 ADMw** 151.74 **Extended ADMw** 161.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by $25 then add $4500 to the result = $4,529.00
Then multiply $4,529.00 by the Extended ADMw 161.24 and then by the funding ratio 2.478752605197 = $1,810,123.86

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,810,123.86 to the Transportation Grant $121,600.00 = $1,931,723.86

2025-2026 State School Fund Grant

Subtract the Local Revenue $167,122.52 from the Total Formula Revenue $1,931,723.86 = $1,764,601.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,226 Total Formula Revenue per Extended ADMw = $11,980

Charter Schools Rate(ORS 338.155) = $11,226

Payments

SSF Total Paid To Date	$1,597,826	SSF Estimated Remaining Balance Due	$166,775.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Dayville SD 16J - 2011

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$87,000.00
Common School Fund	=	$6,255.74
County School Fund	=	$475.00
State Managed Timber	=	$0.00
ESD Equalization	=	$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$142,730.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$83,646.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $66,916.80

2025-2026 Extended ADMw

2025-2026 ADMw 126.29 **2024-2025 ADMw** 131.60 **Extended ADMw** 131.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 131.5978 and then by the funding ratio 2.478752605197 = $1,456,557.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,456,557.36 to the Transportation Grant $66,916.80 = $1,523,474.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $142,730.74 from the Total Formula Revenue $1,523,474.16 = $1,380,743.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,068

Total Formula Revenue per Extended ADMw = $11,577

Charter Schools Rate(ORS 338.155) = $11,534

Payments

SSF Total Paid To Date $1,268,992

SSF Estimated Remaining Balance Due $111,751.42

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Long Creek SD 17 - 2012

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$87,000.00
Common School Fund	=	$3,638.42
County School Fund	=	$200.00
State Managed Timber	=	$0.00
ESD Equalization	=	$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$170,838.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.99**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $54,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 98.30 **2024-2025 ADMw** 109.75 **Extended ADMw** 109.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.99 by $25 then add $4500 to the result = $4,649.75
Then multiply $4,649.75 by the Extended ADMw 109.7514 and then by the funding ratio 2.478752605197 = $1,264,948.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,264,948.53 to the Transportation Grant $54,000.00 = $1,318,948.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $170,838.42 from the Total Formula Revenue $1,318,948.53 = $1,148,110.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,526

Total Formula Revenue per Extended ADMw = $12,018

Charter Schools Rate(ORS 338.155) = $12,868

Payments

SSF Total Paid To Date	$1,052,900	SSF Estimated Remaining Balance Due	$95,210.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Harney County SD 3 - 2014

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,275,590.00
Common School Fund	=	$89,127.12
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$45,478.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,410,195.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.34**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$430,232.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $301,162.40

2025-2026 Extended ADMw

2025-2026 ADMw 859.78 **2024-2025 ADMw** 884.29 **Extended ADMw** 884.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by $25 then add $4500 to the result = $4,466.50
Then multiply $4,466.50 by the Extended ADMw 884.2943 and then by the funding ratio 2.478752605197 = $9,790,330.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,790,330.38 to the Transportation Grant $301,162.40 = $10,091,492.78

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,410,195.12 from the Total Formula Revenue $10,091,492.78 = $7,681,297.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,071 Total Formula Revenue per Extended ADMw = $11,412

Charter Schools Rate(ORS 338.155) = $11,387

Payments

SSF Total Paid To Date $7,021,835 SSF Estimated Remaining Balance Due $659,462.66

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Harney County SD 4 - 2015

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$265,000.00
Common School Fund	=	$24,086.66
County School Fund	=	$3,500.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$27,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$324,586.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $105,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,259.29 **2024-2025 ADMw** 1,281.12 **Extended ADMw** 1,287.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 1287.3675 and then by the funding ratio 2.478752605197 = $14,324,693.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,324,693.23 to the Transportation Grant $105,000.00 = $14,429,693.23

2025-2026 State School Fund Grant

Subtract the Local Revenue $324,586.66 from the Total Formula Revenue $14,429,693.23 = $14,105,106.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,127

Total Formula Revenue per Extended ADMw = $11,209

Charter Schools Rate(ORS 338.155) = $11,375

Payments

SSF Total Paid To Date $13,235,511

SSF Estimated Remaining Balance Due $869,595.57

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Pine Creek SD 5 - 2016

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$31,500.00
Common School Fund	=	$259.32
County School Fund	=	$500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,259.32**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**21.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 27.67 **2024-2025 ADMw** 27.40 **Extended ADMw** 27.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.43 by $25 then add $4500 to the result = $5,035.75
Then multiply $5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.478752605197 = $345,418.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant $345,418.62 to the Transportation Grant $0.00 = $345,418.62

2025-2026 State School Fund Grant

Subtract the Local Revenue $34,259.32 from the Total Formula Revenue $345,418.62 = $311,159.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,482

Total Formula Revenue per Extended ADMw = $12,482

Charter Schools Rate(ORS 338.155) = $12,482

Payments

SSF Total Paid To Date	$285,290	SSF Estimated Remaining Balance Due	$25,869.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Diamond SD 7 - 2017

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,000.00
Common School Fund	=	$1,815.26
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,815.26**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$17,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $11,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 36.25 **2024-2025 ADMw** 39.64 **Extended ADMw** 39.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.478752605197 = $423,564.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant $423,564.61 to the Transportation Grant $11,900.00 = $435,464.61

2025-2026 State School Fund Grant

Subtract the Local Revenue $34,815.26 from the Total Formula Revenue $435,464.61 = $400,649.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,685

Total Formula Revenue per Extended ADMw = $10,985

Charter Schools Rate(ORS 338.155) = $11,685

Payments

SSF Total Paid To Date	$363,474	SSF Estimated Remaining Balance Due	$37,175.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Suntex SD 10 - 2018

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$52,000.00
Common School Fund	=	$648.30
County School Fund	=	$500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$57,148.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.25 **2024-2025 ADMw** 30.67 **Extended ADMw** 30.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.57 by $25 then add $4500 to the result = $4,410.75
Then multiply $4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.478752605197 = $335,265.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant $335,265.29 to the Transportation Grant $700.00 = $335,965.29

2025-2026 State School Fund Grant

Subtract the Local Revenue $57,148.30 from the Total Formula Revenue $335,965.29 = $278,816.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,933

Total Formula Revenue per Extended ADMw = $10,956

Charter Schools Rate(ORS 338.155) = $11,084

Payments

SSF Total Paid To Date	$254,458	SSF Estimated Remaining Balance Due	$24,358.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Drewsey SD 13 - 2019

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$50,000.00
Common School Fund	=	$789.36
County School Fund	=	$1,000.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$55,289.36**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 33.03 **2024-2025 ADMw** 33.18 **Extended ADMw** 33.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by $25 then add $4500 to the result = $4,460.75
Then multiply $4,460.75 by the Extended ADMw 33.1824 and then by the funding ratio 2.478752605197 = $366,900.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $366,900.97 to the Transportation Grant $0.00 = $366,900.97

2025-2026 State School Fund Grant

Subtract the Local Revenue $55,289.36 from the Total Formula Revenue $366,900.97 = $311,611.61

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,057

Total Formula Revenue per Extended ADMw = $11,057

Charter Schools Rate(ORS 338.155) = $11,109

Payments

SSF Total Paid To Date	$272,220	SSF Estimated Remaining Balance Due	$39,391.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Frenchglen SD 16 - 2020

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$324.16
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$324.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**18.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 26.67 **2024-2025 ADMw** 29.06 **Extended ADMw** 29.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.43 by $25 then add $4500 to the result = $4,960.75
Then multiply $4,960.75 by the Extended ADMw 29.0625 and then by the funding ratio 2.478752605197 = $357,366.22

2025-2026 Total Formula Revenue

Add the General Purpose Grant $357,366.22 to the Transportation Grant $1,600.00 = $358,966.22

2025-2026 State School Fund Grant

Subtract the Local Revenue $324.16 from the Total Formula Revenue $358,966.22 = $358,642.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,296

Total Formula Revenue per Extended ADMw = $12,352

Charter Schools Rate(ORS 338.155) = $13,400

Payments

SSF Total Paid To Date	$324,745	SSF Estimated Remaining Balance Due	$33,897.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Double O SD 28 - 2021

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,000.00
Common School Fund	=	$648.30
County School Fund	=	$2,500.00
State Managed Timber	=	$2,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,648.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 32.30 **2024-2025 ADMw** 31.29 **Extended ADMw** 32.30

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by $25 then add $4500 to the result = $4,585.75
Then multiply $4,585.75 by the Extended ADMw 32.3 and then by the funding ratio 2.478752605197 = $367,152.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant $367,152.15 to the Transportation Grant $0.00 = $367,152.15

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,648.30 from the Total Formula Revenue $367,152.15 = $356,503.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,367

Total Formula Revenue per Extended ADMw = $11,367

Charter Schools Rate(ORS 338.155) = $11,367

Payments

SSF Total Paid To Date	$306,548	SSF Estimated Remaining Balance Due	$49,955.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, South Harney SD 33 - 2022

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$31,482.00
Common School Fund	=	$858.80
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,850.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,490.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $67,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 34.38 **2024-2025 ADMw** 32.02 **Extended ADMw** 34.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.43 by $25 then add $4500 to the result = $4,685.75
Then multiply $4,685.75 by the Extended ADMw 34.3814 and then by the funding ratio 2.478752605197 = $399,333.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant $399,333.60 to the Transportation Grant $67,500.00 = $466,833.60

2025-2026 State School Fund Grant

Subtract the Local Revenue $34,490.80 from the Total Formula Revenue $466,833.60 = $432,342.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,615

Total Formula Revenue per Extended ADMw = $13,578

Charter Schools Rate(ORS 338.155) = $11,615

Payments

SSF Total Paid To Date	$383,809	SSF Estimated Remaining Balance Due	$48,533.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Harney County Union High SD 1J - 2023

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$600,000.00
Common School Fund	=	$33,787.24
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$642,287.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.73**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,873.27 **2024-2025 ADMw** 1,552.28 **Extended ADMw** 1,873.27

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by $25 then add $4500 to the result = $4,518.25
Then multiply $4,518.25 by the Extended ADMw 1873.2671 and then by the funding ratio 2.478752605197 = $20,979,887.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant $20,979,887.09 to the Transportation Grant $280,000.00 = $21,259,887.09

2025-2026 State School Fund Grant

Subtract the Local Revenue $642,287.24 from the Total Formula Revenue $21,259,887.09 = $20,617,599.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,200

Total Formula Revenue per Extended ADMw = $11,349

Charter Schools Rate(ORS 338.155) = $11,200

Payments

SSF Total Paid To Date $17,376,863

SSF Estimated Remaining Balance Due $3,240,736.85

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Hood River County, Hood River County SD - 2024

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,196,000.00
Common School Fund	=	$510,764.16
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,706,764.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,559,900.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,791,930.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,647.57 **2024-2025 ADMw** 4,724.64 **Extended ADMw** 4,724.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by $25 then add $4500 to the result = $4,550.75
Then multiply $4,550.75 by the Extended ADMw 4724.6355 and then by the funding ratio 2.478752605197 = $53,294,755.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $53,294,755.02 to the Transportation Grant $1,791,930.00 = $55,086,685.02

2025-2026 State School Fund Grant

Subtract the Local Revenue $16,706,764.16 from the Total Formula Revenue $55,086,685.02 = $38,379,920.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,280

Total Formula Revenue per Extended ADMw = $11,659

Charter Schools Rate(ORS 338.155) = $11,467

Payments

SSF Total Paid To Date $35,392,604

SSF Estimated Remaining Balance Due $2,987,316.86

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,850,000.00
Common School Fund	=	$318,531.40
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,168,531.40**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.50**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,760,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,232,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,756.18 **2024-2025 ADMw** 2,728.90 **Extended ADMw** 2,756.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by $25 then add $4500 to the result = $4,487.50
Then multiply $4,487.50 by the Extended ADMw 2756.1797 and then by the funding ratio 2.478752605197 = $30,658,095.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant $30,658,095.66 to the Transportation Grant $1,232,000.00 = $31,890,095.66

2025-2026 State School Fund Grant

Subtract the Local Revenue $12,168,531.40 from the Total Formula Revenue $31,890,095.66 = $19,721,564.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,123

Total Formula Revenue per Extended ADMw = $11,570

Charter Schools Rate(ORS 338.155) = $11,123

Payments

SSF Total Paid To Date $17,976,977

SSF Estimated Remaining Balance Due $1,744,587.26

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Ashland SD 5 - 2041

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,000,000.00
Common School Fund	=	$355,698.52
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,355,698.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,100,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $770,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,771.32 **2024-2025 ADMw** 2,847.51 **Extended ADMw** 2,847.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by $25 then add $4500 to the result = $4,497.25
Then multiply $4,497.25 by the Extended ADMw 2847.5086 and then by the funding ratio 2.478752605197 = $31,742,801.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant $31,742,801.88 to the Transportation Grant $770,000.00 = $32,512,801.88

2025-2026 State School Fund Grant

Subtract the Local Revenue $17,355,698.52 from the Total Formula Revenue $32,512,801.88 = $15,157,103.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,148

Total Formula Revenue per Extended ADMw = $11,418

Charter Schools Rate(ORS 338.155) = $11,454

Payments

SSF Total Paid To Date $14,130,467

SSF Estimated Remaining Balance Due $1,026,636.36

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Central Point SD 6 - 2042

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,900,000.00
Common School Fund	=	$665,226.80
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,565,226.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,750,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,625,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 5,432.85 **2024-2025 ADMw** 5,445.44 **Extended ADMw** 5,445.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 5445.4409 and then by the funding ratio 2.478752605197 = $60,754,051.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant $60,754,051.58 to the Transportation Grant $2,625,000.00 = $63,379,051.58

2025-2026 State School Fund Grant

Subtract the Local Revenue $15,565,226.80 from the Total Formula Revenue $63,379,051.58 = $47,813,824.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,157 Total Formula Revenue per Extended ADMw = $11,639

Charter Schools Rate(ORS 338.155) = $11,183

Payments

SSF Total Paid To Date $43,302,645 SSF Estimated Remaining Balance Due $4,511,179.78

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Eagle Point SD 9 - 2043

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,210,000.00
Common School Fund	=	$576,849.24
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,786,849.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,960,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,815.17 **2024-2025 ADMw** 4,840.31 **Extended ADMw** 4,840.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.03 by $25 then add $4500 to the result = $4,424.25
Then multiply $4,424.25 by the Extended ADMw 4840.3063 and then by the funding ratio 2.478752605197 = $53,081,805.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant $53,081,805.75 to the Transportation Grant $1,960,000.00 = $55,041,805.75

2025-2026 State School Fund Grant

Subtract the Local Revenue $14,786,849.24 from the Total Formula Revenue $55,041,805.75 = $40,254,956.51

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,967

Total Formula Revenue per Extended ADMw = $11,372

Charter Schools Rate(ORS 338.155) = $11,024

Payments

SSF Total Paid To Date $36,824,249

SSF Estimated Remaining Balance Due $3,430,707.51

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Rogue River SD 35 - 2044

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,386,289.00
Common School Fund	=	$125,763.94
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,512,052.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.49**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,333,906.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $933,734.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,249.04 **2024-2025 ADMw** 1,298.78 **Extended ADMw** 1,298.78

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by $25 then add $4500 to the result = $4,437.75
Then multiply $4,437.75 by the Extended ADMw 1298.7763 and then by the funding ratio 2.478752605197 = $14,286,648.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,286,648.88 to the Transportation Grant $933,734.20 = $15,220,383.08

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,512,052.94 from the Total Formula Revenue $15,220,383.08 = $10,708,330.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,000

Total Formula Revenue per Extended ADMw = $11,719

Charter Schools Rate(ORS 338.155) = $11,438

Payments

SSF Total Paid To Date $9,841,351

SSF Estimated Remaining Balance Due $866,979.14

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Prospect SD 59 - 2045

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$645,000.00
Common School Fund	=	$32,420.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$677,420.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 377.64 **2024-2025 ADMw** 391.38 **Extended ADMw** 391.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by $25 then add $4500 to the result = $4,414.25
Then multiply $4,414.25 by the Extended ADMw 391.3844 and then by the funding ratio 2.478752605197 = $4,282,463.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,282,463.01 to the Transportation Grant $210,000.00 = $4,492,463.01

2025-2026 State School Fund Grant

Subtract the Local Revenue $677,420.62 from the Total Formula Revenue $4,492,463.01 = $3,815,042.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,942

Total Formula Revenue per Extended ADMw = $11,478

Charter Schools Rate(ORS 338.155) = $11,340

Payments

SSF Total Paid To Date $3,504,157

SSF Estimated Remaining Balance Due $310,885.39

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Butte Falls SD 91 - 2046

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$581,000.00
Common School Fund	=	$17,339.34
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$608,339.34**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.48**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$180,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $144,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 239.31 **2024-2025 ADMw** 263.48 **Extended ADMw** 263.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by $25 then add $4500 to the result = $4,488.00
Then multiply $4,488.00 by the Extended ADMw 263.4846 and then by the funding ratio 2.478752605197 = $2,931,171.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,931,171.77 to the Transportation Grant $144,000.00 = $3,075,171.77

2025-2026 State School Fund Grant

Subtract the Local Revenue $608,339.34 from the Total Formula Revenue $3,075,171.77 = $2,466,832.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,125 Total Formula Revenue per Extended ADMw = $11,671

Charter Schools Rate(ORS 338.155) = $12,249

Payments

SSF Total Paid To Date $2,257,526 SSF Estimated Remaining Balance Due $209,306.43

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Pinehurst SD 94 - 2047

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$266,500.00
Common School Fund	=	$1,612.72
County School Fund	=	$2,469.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$270,581.72**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$30,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $21,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 47.88 **2024-2025 ADMw** 39.60 **Extended ADMw** 47.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 47.8838 and then by the funding ratio 2.478752605197 = $496,815.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $496,815.43 to the Transportation Grant $21,000.00 = $517,815.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $270,581.72 from the Total Formula Revenue $517,815.43 = $247,233.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,375

Total Formula Revenue per Extended ADMw = $10,814

Charter Schools Rate(ORS 338.155) = $10,375

Payments

SSF Total Paid To Date	$219,491	SSF Estimated Remaining Balance Due	$27,742.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Medford SD 549C - 2048

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$50,400,000.00
Common School Fund	=	$1,921,771.38
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$52,321,771.38**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.41**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,075,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,952,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 16,226.05 **2024-2025 ADMw** 16,424.97 **Extended ADMw** 16,424.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by $25 then add $4500 to the result = $4,464.75
Then multiply $4,464.75 by the Extended ADMw 16424.9699 and then by the funding ratio 2.478752605197 = $181,775,317.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $181,775,317.53 to the Transportation Grant $4,952,500.00 = $186,727,817.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $52,321,771.38 from the Total Formula Revenue $186,727,817.53 = $134,406,046.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,067 Total Formula Revenue per Extended ADMw = $11,369

Charter Schools Rate(ORS 338.155) = $11,203

Payments

SSF Total Paid To Date $123,114,525 SSF Estimated Remaining Balance Due $11,291,521.15

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Culver SD 4 - 2050

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,302,497.00
Common School Fund	=	$88,218.26
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,400,715.26**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$625,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $437,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 801.90 **2024-2025 ADMw** 845.52 **Extended ADMw** 845.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by $25 then add $4500 to the result = $4,523.25
Then multiply $4,523.25 by the Extended ADMw 845.522 and then by the funding ratio 2.478752605197 = $9,480,007.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,480,007.65 to the Transportation Grant $437,500.00 = $9,917,507.65

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,400,715.26 from the Total Formula Revenue $9,917,507.65 = $7,516,792.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,212 Total Formula Revenue per Extended ADMw = $11,729

Charter Schools Rate(ORS 338.155) = $11,822

Payments

SSF Total Paid To Date	$6,978,474	SSF Estimated Remaining Balance Due	$538,318.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Ashwood SD 8 - 2051

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$553.96
County School Fund	=	$650.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,203.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $67,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 3.87 **2024-2025 ADMw** 4.11 **Extended ADMw** 4.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.478752605197 = $42,643.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant $42,643.05 to the Transportation Grant $67,500.00 = $110,143.05

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,203.96 from the Total Formula Revenue $110,143.05 = $108,939.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,375

Total Formula Revenue per Extended ADMw = $26,799

Charter Schools Rate(ORS 338.155) = $11,033

Payments

SSF Total Paid To Date	$104,928	SSF Estimated Remaining Balance Due	$4,011.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Black Butte SD 41 - 2052

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$366,632.00
Common School Fund	=	$3,025.28
County School Fund	=	$500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$370,157.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$58,901.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $47,120.80

2025-2026 Extended ADMw

2025-2026 ADMw 64.29 **2024-2025 ADMw** 59.53 **Extended ADMw** 64.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by $25 then add $4500 to the result = $4,472.75
Then multiply $4,472.75 by the Extended ADMw 64.2872 and then by the funding ratio 2.478752605197 = $712,741.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant $712,741.95 to the Transportation Grant $47,120.80 = $759,862.75

2025-2026 State School Fund Grant

Subtract the Local Revenue $370,157.28 from the Total Formula Revenue $759,862.75 = $389,705.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,087

Total Formula Revenue per Extended ADMw = $11,820

Charter Schools Rate(ORS 338.155) = $11,087

Payments

SSF Total Paid To Date	$326,790	SSF Estimated Remaining Balance Due	$62,915.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Jefferson County SD 509J - 2053

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,775,000.00
Common School Fund	=	$371,712.54
County School Fund	=	$3,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,150,112.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,900,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,030,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,360.49 **2024-2025 ADMw** 3,441.74 **Extended ADMw** 3,441.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3441.7402 and then by the funding ratio 2.478752605197 = $37,944,744.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant $37,944,744.82 to the Transportation Grant $2,030,000.00 = $39,974,744.82

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,150,112.54 from the Total Formula Revenue $39,974,744.82 = $33,824,632.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,025

Total Formula Revenue per Extended ADMw = $11,615

Charter Schools Rate(ORS 338.155) = $11,291

Payments

SSF Total Paid To Date $30,775,567

SSF Estimated Remaining Balance Due $3,049,065.28

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Josephine County, Grants Pass SD 7 - 2054

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,400,000.00
Common School Fund	=	$841,885.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,241,885.00**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,780,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,458.44 **2024-2025 ADMw** 6,571.87 **Extended ADMw** 6,571.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by $25 then add $4500 to the result = $4,537.00
Then multiply $4,537.00 by the Extended ADMw 6571.8726 and then by the funding ratio 2.478752605197 = $73,907,940.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant $73,907,940.19 to the Transportation Grant $3,780,000.00 = $77,687,940.19

2025-2026 State School Fund Grant

Subtract the Local Revenue $18,241,885.00 from the Total Formula Revenue $77,687,940.19 = $59,446,055.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,246

Total Formula Revenue per Extended ADMw = $11,821

Charter Schools Rate(ORS 338.155) = $11,444

Payments

SSF Total Paid To Date $54,781,667

SSF Estimated Remaining Balance Due $4,664,388.19

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,227,523.00
Common School Fund	=	$655,000.92
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,882,523.92**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,532,009.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,572,406.30

2025-2026 Extended ADMw

2025-2026 ADMw 5,374.07 **2024-2025 ADMw** 5,335.38 **Extended ADMw** 5,427.22

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by $25 then add $4500 to the result = $4,459.00
Then multiply $4,459.00 by the Extended ADMw 5427.222 and then by the funding ratio 2.478752605197 = $59,985,770.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant $59,985,770.65 to the Transportation Grant $4,572,406.30 = $64,558,176.95

2025-2026 State School Fund Grant

Subtract the Local Revenue $22,882,523.92 from the Total Formula Revenue $64,558,176.95 = $41,675,653.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,053

Total Formula Revenue per Extended ADMw = $11,895

Charter Schools Rate(ORS 338.155) = $11,162

Payments

SSF Total Paid To Date $38,412,083

SSF Estimated Remaining Balance Due $3,263,570.03

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Klamath County, Klamath Falls City Schools - 2056

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,100,000.00
Common School Fund	=	$375,142.26
County School Fund	=	$35,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,585,142.26**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,550,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,085,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,042.27 **2024-2025 ADMw** 3,236.46 **Extended ADMw** 3,236.46

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 3236.4592 and then by the funding ratio 2.478752605197 = $35,402,770.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant $35,402,770.33 to the Transportation Grant $1,085,000.00 = $36,487,770.33

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,585,142.26 from the Total Formula Revenue $36,487,770.33 = $28,902,628.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,939

Total Formula Revenue per Extended ADMw = $11,274

Charter Schools Rate(ORS 338.155) = $11,637

Payments

SSF Total Paid To Date $25,766,385

SSF Estimated Remaining Balance Due $3,136,243.07

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Klamath County, Klamath County SD - 2057

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,309,538.00
Common School Fund	=	$982,222.60
County School Fund	=	$123,500.00
State Managed Timber	=	$425,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,840,260.60**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.04**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,906,924.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,234,846.80

2025-2026 Extended ADMw

2025-2026 ADMw 8,512.58 **2024-2025 ADMw** 8,665.79 **Extended ADMw** 8,665.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by $25 then add $4500 to the result = $4,449.00
Then multiply $4,449.00 by the Extended ADMw 8665.794 and then by the funding ratio 2.478752605197 = $95,566,119.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant $95,566,119.21 to the Transportation Grant $6,234,846.80 = $101,800,966.01

2025-2026 State School Fund Grant

Subtract the Local Revenue $20,840,260.60 from the Total Formula Revenue $101,800,966.01 = $80,960,705.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,028

Total Formula Revenue per Extended ADMw = $11,747

Charter Schools Rate(ORS 338.155) = $11,226

Payments

SSF Total Paid To Date $74,074,949

SSF Estimated Remaining Balance Due $6,885,756.41

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Lake County SD 7 - 2059

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,442,965.00
Common School Fund	=	$123,859.84
County School Fund	=	$105,380.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,672,204.84**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.23**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$683,120.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $478,184.00

2025-2026 Extended ADMw

2025-2026 ADMw 856.64 **2024-2025 ADMw** 883.68 **Extended ADMw** 883.68

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.23 by $25 then add $4500 to the result = $4,394.25
Then multiply $4,394.25 by the Extended ADMw 883.6761 and then by the funding ratio 2.478752605197 = $9,625,228.63

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,625,228.63 to the Transportation Grant $478,184.00 = $10,103,412.63

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,672,204.84 from the Total Formula Revenue $10,103,412.63 = $7,431,207.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,892

Total Formula Revenue per Extended ADMw = $11,433

Charter Schools Rate(ORS 338.155) = $11,236

Payments

SSF Total Paid To Date $6,922,588

SSF Estimated Remaining Balance Due $508,619.79

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Paisley SD 11 - 2060

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$355,000.00
Common School Fund	=	$14,997.50
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$373,997.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.91**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 421.30 **2024-2025 ADMw** 352.41 **Extended ADMw** 421.30

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.91 by $25 then add $4500 to the result = $4,597.75
Then multiply $4,597.75 by the Extended ADMw 421.2964 and then by the funding ratio 2.478752605197 = $4,801,382.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,801,382.27 to the Transportation Grant $0.00 = $4,801,382.27

2025-2026 State School Fund Grant

Subtract the Local Revenue $373,997.50 from the Total Formula Revenue $4,801,382.27 = $4,427,384.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,397

Total Formula Revenue per Extended ADMw = $11,397

Charter Schools Rate(ORS 338.155) = $11,397

Payments

SSF Total Paid To Date $4,251,216

SSF Estimated Remaining Balance Due $176,168.77

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, North Lake SD 14 - 2061

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,065,000.00
Common School Fund	=	$41,975.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,106,975.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.59**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $448,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 390.09 **2024-2025 ADMw** 405.79 **Extended ADMw** 405.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.59 by $25 then add $4500 to the result = $4,564.75
Then multiply $4,564.75 by the Extended ADMw 405.7861 and then by the funding ratio 2.478752605197 = $4,591,423.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,591,423.44 to the Transportation Grant $448,000.00 = $5,039,423.44

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,106,975.64 from the Total Formula Revenue $5,039,423.44 = $3,932,447.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,315 Total Formula Revenue per Extended ADMw = $12,419

Charter Schools Rate(ORS 338.155) = $11,770

Payments

SSF Total Paid To Date	$3,644,440	SSF Estimated Remaining Balance Due	$288,007.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Plush SD 18 - 2062

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$45,428.00
Common School Fund	=	$1,015.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,350.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$50,793.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$106,164.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $95,547.60

2025-2026 Extended ADMw

2025-2026 ADMw 37.52 **2024-2025 ADMw** 32.19 **Extended ADMw** 37.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by $25 then add $4500 to the result = $4,535.75
Then multiply $4,535.75 by the Extended ADMw 37.5237 and then by the funding ratio 2.478752605197 = $421,879.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant $421,879.04 to the Transportation Grant $95,547.60 = $517,426.64

2025-2026 State School Fund Grant

Subtract the Local Revenue $50,793.20 from the Total Formula Revenue $517,426.64 = $466,633.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,243

Total Formula Revenue per Extended ADMw = $13,789

Charter Schools Rate(ORS 338.155) = $11,243

Payments

SSF Total Paid To Date	$400,196	SSF Estimated Remaining Balance Due	$66,437.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Adel SD 21 - 2063

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$85,000.00
Common School Fund	=	$2,130.16
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$87,130.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$65,600.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $59,040.00

2025-2026 Extended ADMw

2025-2026 ADMw 41.87 **2024-2025 ADMw** 42.65 **Extended ADMw** 42.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 42.6528 and then by the funding ratio 2.478752605197 = $474,259.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant $474,259.23 to the Transportation Grant $59,040.00 = $533,299.23

2025-2026 State School Fund Grant

Subtract the Local Revenue $87,130.16 from the Total Formula Revenue $533,299.23 = $446,169.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,119

Total Formula Revenue per Extended ADMw = $12,503

Charter Schools Rate(ORS 338.155) = $11,327

Payments

SSF Total Paid To Date $421,427

SSF Estimated Remaining Balance Due $24,742.07

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Pleasant Hill SD 1 - 2081

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,856,873.00
Common School Fund	=	$158,974.54
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,040,847.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.77**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$675,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $472,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,134.65 **2024-2025 ADMw** 1,117.86 **Extended ADMw** 1,134.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by $25 then add $4500 to the result = $4,480.75
Then multiply $4,480.75 by the Extended ADMw 1134.6456 and then by the funding ratio 2.478752605197 = $12,602,135.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant $12,602,135.08 to the Transportation Grant $472,500.00 = $13,074,635.08

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,040,847.54 from the Total Formula Revenue $13,074,635.08 = $9,033,787.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,107 Total Formula Revenue per Extended ADMw = $11,523

Charter Schools Rate(ORS 338.155) = $11,107

Payments

SSF Total Paid To Date $8,318,170 SSF Estimated Remaining Balance Due $715,617.54

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Eugene SD 4J - 2082

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$91,770,000.00
Common School Fund	=	$2,668,984.58
County School Fund	=	$500,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$94,938,984.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.51**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,934,478.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,654,134.60

2025-2026 Extended ADMw

2025-2026 ADMw 18,106.20 **2024-2025 ADMw** 18,421.66 **Extended ADMw** 18,421.66

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by $25 then add $4500 to the result = $4,487.25
Then multiply $4,487.25 by the Extended ADMw 18421.6552 and then by the funding ratio 2.478752605197 = $204,900,066.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $204,900,066.43 to the Transportation Grant $7,654,134.60 = $212,554,201.03

2025-2026 State School Fund Grant

Subtract the Local Revenue $94,938,984.58 from the Total Formula Revenue $212,554,201.03 = $117,615,216.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,123

Total Formula Revenue per Extended ADMw = $11,538

Charter Schools Rate(ORS 338.155) = $11,317

Payments

SSF Total Paid To Date $107,282,225

SSF Estimated Remaining Balance Due $10,332,991.45

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Springfield SD 19 - 2083

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$34,085,653.00
Common School Fund	=	$1,530,817.22
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,866,470.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,031,551.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,622,085.70

2025-2026 Extended ADMw

2025-2026 ADMw 10,571.88 **2024-2025 ADMw** 10,868.05 **Extended ADMw** 10,868.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by $25 then add $4500 to the result = $4,497.50
Then multiply $4,497.50 by the Extended ADMw 10868.0477 and then by the funding ratio 2.478752605197 = $121,159,058.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $121,159,058.97 to the Transportation Grant $5,622,085.70 = $126,781,144.67

2025-2026 State School Fund Grant

Subtract the Local Revenue $35,866,470.22 from the Total Formula Revenue $126,781,144.67 = $90,914,674.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,148

Total Formula Revenue per Extended ADMw = $11,665

Charter Schools Rate(ORS 338.155) = $11,461

Payments

SSF Total Paid To Date $83,827,359

SSF Estimated Remaining Balance Due $7,087,315.45

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Fern Ridge SD 28J - 2084

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,810,228.00
Common School Fund	=	$239,353.10
County School Fund	=	$38,000.00
State Managed Timber	=	$88,800.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,176,381.10**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,905,326.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,333,728.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,667.24 **2024-2025 ADMw** 1,704.21 **Extended ADMw** 1,704.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by $25 then add $4500 to the result = $4,507.00
Then multiply $4,507.00 by the Extended ADMw 1704.2086 and then by the funding ratio 2.478752605197 = $19,038,971.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant $19,038,971.96 to the Transportation Grant $1,333,728.20 = $20,372,700.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,176,381.10 from the Total Formula Revenue $20,372,700.16 = $14,196,319.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,172 Total Formula Revenue per Extended ADMw = $11,954

Charter Schools Rate(ORS 338.155) = $11,419

Payments

SSF Total Paid To Date $13,016,772 SSF Estimated Remaining Balance Due $1,179,547.06

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Mapleton SD 32 - 2085

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$910,668.00
Common School Fund	=	$23,030.10
County School Fund	=	$17,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$951,098.10**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.74**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $320,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 279.95 **2024-2025 ADMw** 276.53 **Extended ADMw** 279.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by $25 then add $4500 to the result = $4,481.50
Then multiply $4,481.50 by the Extended ADMw 279.9489 and then by the funding ratio 2.478752605197 = $3,109,820.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,109,820.70 to the Transportation Grant $320,000.00 = $3,429,820.70

2025-2026 State School Fund Grant

Subtract the Local Revenue $951,098.10 from the Total Formula Revenue $3,429,820.70 = $2,478,722.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,109

Total Formula Revenue per Extended ADMw = $12,252

Charter Schools Rate(ORS 338.155) = $11,109

Payments

SSF Total Paid To Date $2,273,568

SSF Estimated Remaining Balance Due $205,154.60

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Creswell SD 40 - 2086

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,399,000.00
Common School Fund	=	$184,415.54
County School Fund	=	$44,475.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,700.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,633,590.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,455,500.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,018,850.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,308.34 **2024-2025 ADMw** 1,302.27 **Extended ADMw** 1,308.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by $25 then add $4500 to the result = $4,499.25
Then multiply $4,499.25 by the Extended ADMw 1308.3423 and then by the funding ratio 2.478752605197 = $14,591,323.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,591,323.69 to the Transportation Grant $1,018,850.00 = $15,610,173.69

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,633,590.54 from the Total Formula Revenue $15,610,173.69 = $10,976,583.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,153

Total Formula Revenue per Extended ADMw = $11,931

Charter Schools Rate(ORS 338.155) = $11,153

Payments

SSF Total Paid To Date $10,163,859

SSF Estimated Remaining Balance Due $812,724.15

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, South Lane SD 45J3 - 2087

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,367,186.00
Common School Fund	=	$444,772.66
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,916,958.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.01**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,995,612.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,096,928.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,284.24 **2024-2025 ADMw** 3,363.74 **Extended ADMw** 3,363.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by $25 then add $4500 to the result = $4,500.25
Then multiply $4,500.25 by the Extended ADMw 3363.7448 and then by the funding ratio 2.478752605197 = $37,522,594.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant $37,522,594.81 to the Transportation Grant $2,096,928.40 = $39,619,523.21

2025-2026 State School Fund Grant

Subtract the Local Revenue $9,916,958.66 from the Total Formula Revenue $39,619,523.21 = $29,702,564.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,155

Total Formula Revenue per Extended ADMw = $11,778

Charter Schools Rate(ORS 338.155) = $11,425

Payments

SSF Total Paid To Date $26,555,254

SSF Estimated Remaining Balance Due $3,147,310.55

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Bethel SD 52 - 2088

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,465,000.00
Common School Fund	=	$834,101.66
County School Fund	=	$160,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,459,101.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.73**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,083,247.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,558,272.90

2025-2026 Extended ADMw

2025-2026 ADMw 6,012.95 **2024-2025 ADMw** 6,071.03 **Extended ADMw** 6,071.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.73 by $25 then add $4500 to the result = $4,481.75
Then multiply $4,481.75 by the Extended ADMw 6071.0304 and then by the funding ratio 2.478752605197 = $67,443,984.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant $67,443,984.26 to the Transportation Grant $3,558,272.90 = $71,002,257.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,459,101.66 from the Total Formula Revenue $71,002,257.16 = $49,543,155.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,109

Total Formula Revenue per Extended ADMw = $11,695

Charter Schools Rate(ORS 338.155) = $11,216

Payments

SSF Total Paid To Date $45,128,521

SSF Estimated Remaining Balance Due $4,414,634.50

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,582,040.00
Common School Fund	=	$50,368.42
County School Fund	=	$9,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,642,208.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.33**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$496,513.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $347,559.10

2025-2026 Extended ADMw

2025-2026 ADMw 483.35 **2024-2025 ADMw** 425.91 **Extended ADMw** 483.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by $25 then add $4500 to the result = $4,533.25
Then multiply $4,533.25 by the Extended ADMw 483.348 and then by the funding ratio 2.478752605197 = $5,431,287.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,431,287.34 to the Transportation Grant $347,559.10 = $5,778,846.44

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,642,208.42 from the Total Formula Revenue $5,778,846.44 = $4,136,638.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,237

Total Formula Revenue per Extended ADMw = $11,956

Charter Schools Rate(ORS 338.155) = $11,237

Payments

SSF Total Paid To Date $2,614,039

SSF Estimated Remaining Balance Due $1,522,599.02

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, McKenzie SD 68 - 2090

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,204,567.00
Common School Fund	=	$32,997.80
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,241,364.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.40**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$367,690.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $294,152.00

2025-2026 Extended ADMw

2025-2026 ADMw 355.22 **2024-2025 ADMw** 357.56 **Extended ADMw** 357.56

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by $25 then add $4500 to the result = $4,440.00
Then multiply $4,440.00 by the Extended ADMw 357.5602 and then by the funding ratio 2.478752605197 = $3,935,186.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,935,186.55 to the Transportation Grant $294,152.00 = $4,229,338.55

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,241,364.80 from the Total Formula Revenue $4,229,338.55 = $1,987,973.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,006

Total Formula Revenue per Extended ADMw = $11,828

Charter Schools Rate(ORS 338.155) = $11,078

Payments

SSF Total Paid To Date $1,789,001

SSF Estimated Remaining Balance Due $198,972.75

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Junction City SD 69 - 2091

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,551,666.00
Common School Fund	=	$265,064.68
County School Fund	=	$97,409.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,914,139.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,186,454.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,530,517.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,816.84 **2024-2025 ADMw** 1,830.65 **Extended ADMw** 1,830.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 1830.646 and then by the funding ratio 2.478752605197 = $20,424,271.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $20,424,271.16 to the Transportation Grant $1,530,517.80 = $21,954,788.96

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,914,139.68 from the Total Formula Revenue $21,954,788.96 = $14,040,649.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,157 Total Formula Revenue per Extended ADMw = $11,993

Charter Schools Rate(ORS 338.155) = $11,242

Payments

SSF Total Paid To Date $13,013,572 SSF Estimated Remaining Balance Due $1,027,077.28

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Lowell SD 71 - 2092

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,598,000.00
Common School Fund	=	$155,501.10
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,783,501.10**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$814,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $569,800.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,099.35 **2024-2025 ADMw** 1,264.95 **Extended ADMw** 1,264.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.1 by $25 then add $4500 to the result = $4,397.50
Then multiply $4,397.50 by the Extended ADMw 1264.95 and then by the funding ratio 2.478752605197 = $13,788,352.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,788,352.93 to the Transportation Grant $569,800.00 = $14,358,152.93

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,783,501.10 from the Total Formula Revenue $14,358,152.93 = $12,574,651.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,900

Total Formula Revenue per Extended ADMw = $11,351

Charter Schools Rate(ORS 338.155) = $12,542

Payments

SSF Total Paid To Date $11,697,757

SSF Estimated Remaining Balance Due $876,894.83

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Oakridge SD 76 - 2093

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,585,793.00
Common School Fund	=	$84,949.24
County School Fund	=	$8,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,548.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,681,290.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.22**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$465,880.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $326,116.00

2025-2026 Extended ADMw

2025-2026 ADMw 660.72 **2024-2025 ADMw** 670.52 **Extended ADMw** 670.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.22 by $25 then add $4500 to the result = $4,344.50
Then multiply $4,344.50 by the Extended ADMw 670.5224 and then by the funding ratio 2.478752605197 = $7,220,815.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,220,815.96 to the Transportation Grant $326,116.00 = $7,546,931.96

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,681,290.24 from the Total Formula Revenue $7,546,931.96 = $5,865,641.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,769

Total Formula Revenue per Extended ADMw = $11,255

Charter Schools Rate(ORS 338.155) = $10,929

Payments

SSF Total Paid To Date $5,410,601

SSF Estimated Remaining Balance Due $455,040.72

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Marcola SD 79J - 2094

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,110,714.00
Common School Fund	=	$161,654.58
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,293,868.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$341,460.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $239,022.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,194.56 **2024-2025 ADMw** 1,176.62 **Extended ADMw** 1,213.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1213.0256 and then by the funding ratio 2.478752605197 = $13,467,414.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,467,414.05 to the Transportation Grant $239,022.00 = $13,706,436.05

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,293,868.58 from the Total Formula Revenue $13,706,436.05 = $12,412,567.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,102

Total Formula Revenue per Extended ADMw = $11,299

Charter Schools Rate(ORS 338.155) = $11,274

Payments

SSF Total Paid To Date $11,158,825

SSF Estimated Remaining Balance Due $1,253,742.47

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Blachly SD 90 - 2095

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$394,701.00
Common School Fund	=	$42,562.98
County School Fund	=	$2,000.00
State Managed Timber	=	$931,306.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$100.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,370,669.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.23**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$477,005.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,903.50

2025-2026 Extended ADMw

2025-2026 ADMw 471.88 **2024-2025 ADMw** 520.96 **Extended ADMw** 520.96

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by $25 then add $4500 to the result = $4,469.25
Then multiply $4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.478752605197 = $5,771,280.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,771,280.88 to the Transportation Grant $333,903.50 = $6,105,184.38

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,370,669.98 from the Total Formula Revenue $6,105,184.38 = $4,734,514.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,078 Total Formula Revenue per Extended ADMw = $11,719

Charter Schools Rate(ORS 338.155) = $12,230

Payments

SSF Total Paid To Date	$4,335,495	SSF Estimated Remaining Balance Due	$399,019.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Siuslaw SD 97J - 2096

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,390,267.00
Common School Fund	=	$201,608.16
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,623,875.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.98**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,225,951.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $858,165.70

2025-2026 Extended ADMw

2025-2026 ADMw 1,358.55 **2024-2025 ADMw** 1,388.12 **Extended ADMw** 1,388.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by $25 then add $4500 to the result = $4,450.50
Then multiply $4,450.50 by the Extended ADMw 1388.1212 and then by the funding ratio 2.478752605197 = $15,313,320.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant $15,313,320.64 to the Transportation Grant $858,165.70 = $16,171,486.34

2025-2026 State School Fund Grant

Subtract the Local Revenue $9,623,875.16 from the Total Formula Revenue $16,171,486.34 = $6,547,611.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,032

Total Formula Revenue per Extended ADMw = $11,650

Charter Schools Rate(ORS 338.155) = $11,272

Payments

SSF Total Paid To Date	$6,136,598	SSF Estimated Remaining Balance Due	$411,013.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lincoln County, Lincoln County SD - 2097

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$47,124,020.00
Common School Fund	=	$712,607.46
County School Fund	=	$300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$48,636,627.46**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,528,577.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,570,003.90

2025-2026 Extended ADMw

2025-2026 ADMw 5,965.18 **2024-2025 ADMw** 6,047.09 **Extended ADMw** 6,047.09

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 6047.0916 and then by the funding ratio 2.478752605197 = $66,454,813.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $66,454,813.53 to the Transportation Grant $4,570,003.90 = $71,024,817.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $48,636,627.46 from the Total Formula Revenue $71,024,817.43 = $22,388,189.97

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,990

Total Formula Revenue per Extended ADMw = $11,745

Charter Schools Rate(ORS 338.155) = $11,140

Payments

SSF Total Paid To Date $20,584,628

SSF Estimated Remaining Balance Due $1,803,561.97

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Harrisburg SD 7J - 2099

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,375,000.00
Common School Fund	=	$126,085.12
County School Fund	=	$60,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,561,085.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$515,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $360,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,105.41 **2024-2025 ADMw** 1,100.05 **Extended ADMw** 1,105.41

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.46 by $25 then add $4500 to the result = $4,438.50
Then multiply $4,438.50 by the Extended ADMw 1105.4106 and then by the funding ratio 2.478752605197 = $12,161,664.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant $12,161,664.90 to the Transportation Grant $360,500.00 = $12,522,164.90

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,561,085.12 from the Total Formula Revenue $12,522,164.90 = $9,961,079.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,002

Total Formula Revenue per Extended ADMw = $11,328

Charter Schools Rate(ORS 338.155) = $11,002

Payments

SSF Total Paid To Date $8,771,140

SSF Estimated Remaining Balance Due $1,189,939.78

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Greater Albany Public SD 8J - 2100

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,600,500.00
Common School Fund	=	$1,370,279.42
County School Fund	=	$90,000.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,360,779.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.65**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,525,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,567,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 9,847.86 **2024-2025 ADMw** 10,330.04 **Extended ADMw** 10,330.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by $25 then add $4500 to the result = $4,483.75
Then multiply $4,483.75 by the Extended ADMw 10330.0364 and then by the funding ratio 2.478752605197 = $114,809,129.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant $114,809,129.80 to the Transportation Grant $4,567,500.00 = $119,376,629.80

2025-2026 State School Fund Grant

Subtract the Local Revenue $35,360,779.42 from the Total Formula Revenue $119,376,629.80 = $84,015,850.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,114

Total Formula Revenue per Extended ADMw = $11,556

Charter Schools Rate(ORS 338.155) = $11,658

Payments

SSF Total Paid To Date $77,046,776

SSF Estimated Remaining Balance Due $6,969,074.38

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Lebanon Community SD 9 - 2101

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,417,552.00
Common School Fund	=	$558,090.52
County School Fund	=	$20,000.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,145,642.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,492,366.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,744,656.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,479.28 **2024-2025 ADMw** 4,575.77 **Extended ADMw** 4,575.77

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 4575.7729 and then by the funding ratio 2.478752605197 = $50,801,754.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant $50,801,754.10 to the Transportation Grant $1,744,656.20 = $52,546,410.30

2025-2026 State School Fund Grant

Subtract the Local Revenue $14,145,642.52 from the Total Formula Revenue $52,546,410.30 = $38,400,767.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,102

Total Formula Revenue per Extended ADMw = $11,484

Charter Schools Rate(ORS 338.155) = $11,342

Payments

SSF Total Paid To Date $35,490,120

SSF Estimated Remaining Balance Due $2,910,647.78

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Sweet Home SD 55 - 2102

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,250,000.00
Common School Fund	=	$318,389.62
County School Fund	=	$0.00
State Managed Timber	=	$25,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,593,389.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,100,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,470,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,555.47 **2024-2025 ADMw** 2,624.43 **Extended ADMw** 2,624.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by $25 then add $4500 to the result = $4,474.25
Then multiply $4,474.25 by the Extended ADMw 2624.4344 and then by the funding ratio 2.478752605197 = $29,106,444.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant $29,106,444.14 to the Transportation Grant $1,470,000.00 = $30,576,444.14

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,593,389.62 from the Total Formula Revenue $30,576,444.14 = $23,983,054.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,091

Total Formula Revenue per Extended ADMw = $11,651

Charter Schools Rate(ORS 338.155) = $11,390

Payments

SSF Total Paid To Date $22,203,704

SSF Estimated Remaining Balance Due $1,779,350.52

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Scio SD 95 - 2103

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,757,020.00
Common School Fund	=	$120,075.58
County School Fund	=	$10,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,937,595.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.31**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$630,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $441,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,356.76 **2024-2025 ADMw** 2,510.64 **Extended ADMw** 2,510.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by $25 then add $4500 to the result = $4,467.25
Then multiply $4,467.25 by the Extended ADMw 2510.6405 and then by the funding ratio 2.478752605197 = $27,800,843.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant $27,800,843.40 to the Transportation Grant $441,000.00 = $28,241,843.40

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,937,595.58 from the Total Formula Revenue $28,241,843.40 = $26,304,247.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,073

Total Formula Revenue per Extended ADMw = $11,249

Charter Schools Rate(ORS 338.155) = $11,796

Payments

SSF Total Paid To Date $24,269,517

SSF Estimated Remaining Balance Due $2,034,730.82

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Santiam Canyon SD 129J - 2104

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,809,198.00
Common School Fund	=	$154,785.52
County School Fund	=	$2,500.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$13,370.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,279,853.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$510,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $357,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,680.35 **2024-2025 ADMw** 3,809.97 **Extended ADMw** 3,809.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3809.9747 and then by the funding ratio 2.478752605197 = $42,745,835.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant $42,745,835.81 to the Transportation Grant $357,000.00 = $43,102,835.81

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,279,853.52 from the Total Formula Revenue $43,102,835.81 = $39,822,982.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,219

Total Formula Revenue per Extended ADMw = $11,313

Charter Schools Rate(ORS 338.155) = $11,615

Payments

SSF Total Paid To Date $36,841,171

SSF Estimated Remaining Balance Due $2,981,811.29

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Central Linn SD 552 - 2105

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,564,702.00
Common School Fund	=	$67,816.76
County School Fund	=	$0.00
State Managed Timber	=	$25,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,657,518.76**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.92**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$776,640.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $621,312.00

2025-2026 Extended ADMw

2025-2026 ADMw 604.97 **2024-2025 ADMw** 638.29 **Extended ADMw** 638.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by $25 then add $4500 to the result = $4,548.00
Then multiply $4,548.00 by the Extended ADMw 638.2873 and then by the funding ratio 2.478752605197 = $7,195,646.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,195,646.89 to the Transportation Grant $621,312.00 = $7,816,958.89

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,657,518.76 from the Total Formula Revenue $7,816,958.89 = $3,159,440.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,273

Total Formula Revenue per Extended ADMw = $12,247

Charter Schools Rate(ORS 338.155) = $11,894

Payments

SSF Total Paid To Date $2,869,250

SSF Estimated Remaining Balance Due $290,190.13

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Jordan Valley SD 3 - 2107

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$277,000.00
Common School Fund	=	$8,531.40
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$285,531.40**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$145,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $116,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 164.90 **2024-2025 ADMw** 176.34 **Extended ADMw** 176.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 176.34 and then by the funding ratio 2.478752605197 = $1,961,937.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,961,937.87 to the Transportation Grant $116,000.00 = $2,077,937.87

2025-2026 State School Fund Grant

Subtract the Local Revenue $285,531.40 from the Total Formula Revenue $2,077,937.87 = $1,792,406.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,126 Total Formula Revenue per Extended ADMw = $11,784

Charter Schools Rate(ORS 338.155) = $11,898

Payments

SSF Total Paid To Date	$1,688,509	SSF Estimated Remaining Balance Due	$103,897.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Ontario SD 8C - 2108

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,250,000.00
Common School Fund	=	$302,452.44
County School Fund	=	$375,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,927,452.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.38**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $875,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,070.05 **2024-2025 ADMw** 3,165.20 **Extended ADMw** 3,165.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by $25 then add $4500 to the result = $4,465.50
Then multiply $4,465.50 by the Extended ADMw 3165.2023 and then by the funding ratio 2.478752605197 = $35,035,212.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $35,035,212.02 to the Transportation Grant $875,000.00 = $35,910,212.02

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,927,452.44 from the Total Formula Revenue $35,910,212.02 = $29,982,759.58

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,069 Total Formula Revenue per Extended ADMw = $11,345

Charter Schools Rate(ORS 338.155) = $11,412

Payments

SSF Total Paid To Date $27,488,744 SSF Estimated Remaining Balance Due $2,494,015.58

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Juntura SD 12 - 2109

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$85,000.00
Common School Fund	=	$1,202.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$86,202.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$20,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $16,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 37.31 **2024-2025 ADMw** 34.00 **Extended ADMw** 37.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 37.31 and then by the funding ratio 2.478752605197 = $398,667.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant $398,667.90 to the Transportation Grant $16,000.00 = $414,667.90

2025-2026 State School Fund Grant

Subtract the Local Revenue $86,202.62 from the Total Formula Revenue $414,667.90 = $328,465.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,685

Total Formula Revenue per Extended ADMw = $11,114

Charter Schools Rate(ORS 338.155) = $10,685

Payments

SSF Total Paid To Date $225,285

SSF Estimated Remaining Balance Due $103,180.28

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Nyssa SD 26 - 2110

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,481,069.00
Common School Fund	=	$164,090.06
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,645,609.06**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$618,657.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $433,059.90

2025-2026 Extended ADMw

2025-2026 ADMw 2,653.90 **2024-2025 ADMw** 2,547.17 **Extended ADMw** 2,653.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 2653.9 and then by the funding ratio 2.478752605197 = $29,554,933.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant $29,554,933.80 to the Transportation Grant $433,059.90 = $29,987,993.70

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,645,609.06 from the Total Formula Revenue $29,987,993.70 = $28,342,384.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,136

Total Formula Revenue per Extended ADMw = $11,300

Charter Schools Rate(ORS 338.155) = $11,136

Payments

SSF Total Paid To Date $25,862,075

SSF Estimated Remaining Balance Due $2,480,309.64

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Annex SD 29 - 2111

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$220,000.00
Common School Fund	=	$18,475.22
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$238,475.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$118,070.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $82,649.00

2025-2026 Extended ADMw

2025-2026 ADMw 199.88 **2024-2025 ADMw** 216.89 **Extended ADMw** 216.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 216.89 and then by the funding ratio 2.478752605197 = $2,413,361.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,413,361.15 to the Transportation Grant $82,649.00 = $2,496,010.15

2025-2026 State School Fund Grant

Subtract the Local Revenue $238,475.22 from the Total Formula Revenue $2,496,010.15 = $2,257,534.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,127 Total Formula Revenue per Extended ADMw = $11,508

Charter Schools Rate(ORS 338.155) = $12,074

Payments

SSF Total Paid To Date	$2,091,267	SSF Estimated Remaining Balance Due	$166,267.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Malheur County SD 51 - 2112

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,000.00
Common School Fund	=	$0.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($19,000.00)
Sum of Local Revenue	=	**$0.00**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 0.00 **2024-2025 ADMw** 0.00 **Extended ADMw** 0.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 0 and then by the funding ratio 2.478752605197 = $0.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant $0.00 to the Transportation Grant $0.00 = $0.00

2025-2026 State School Fund Grant

Subtract the Local Revenue $0.00 from the Total Formula Revenue $0.00 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = #Num!

Total Formula Revenue per Extended ADMw = $0

Charter Schools Rate(ORS 338.155) = #Num!

Payments

SSF Total Paid To Date $0

SSF Estimated Remaining Balance Due $0.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Adrian SD 61 - 2113

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$520,000.00
Common School Fund	=	$39,961.28
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$559,961.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$357,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $249,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 434.11 **2024-2025 ADMw** 430.51 **Extended ADMw** 434.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by $25 then add $4500 to the result = $4,541.00
Then multiply $4,541.00 by the Extended ADMw 434.11 and then by the funding ratio 2.478752605197 = $4,886,348.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,886,348.92 to the Transportation Grant $249,900.00 = $5,136,248.92

2025-2026 State School Fund Grant

Subtract the Local Revenue $559,961.28 from the Total Formula Revenue $5,136,248.92 = $4,576,287.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,256

Total Formula Revenue per Extended ADMw = $11,832

Charter Schools Rate(ORS 338.155) = $11,256

Payments

SSF Total Paid To Date	$4,302,561	SSF Estimated Remaining Balance Due	$273,726.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Harper SD 66 - 2114

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$185,000.00
Common School Fund	=	$35,619.14
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$220,619.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.12**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$375,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $262,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 451.25 **2024-2025 ADMw** 444.10 **Extended ADMw** 451.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by $25 then add $4500 to the result = $4,497.00
Then multiply $4,497.00 by the Extended ADMw 451.25 and then by the funding ratio 2.478752605197 = $5,030,061.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,030,061.40 to the Transportation Grant $262,500.00 = $5,292,561.40

2025-2026 State School Fund Grant

Subtract the Local Revenue $220,619.14 from the Total Formula Revenue $5,292,561.40 = $5,071,942.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,147

Total Formula Revenue per Extended ADMw = $11,729

Charter Schools Rate(ORS 338.155) = $11,147

Payments

SSF Total Paid To Date $4,590,185

SSF Estimated Remaining Balance Due $481,757.26

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Arock SD 81 - 2115

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$102,156.00
Common School Fund	=	$1,704.98
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$103,860.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.93**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$105,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $94,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 41.93 **2024-2025 ADMw** 38.78 **Extended ADMw** 41.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by $25 then add $4500 to the result = $4,548.25
Then multiply $4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.478752605197 = $472,746.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant $472,746.44 to the Transportation Grant $94,500.00 = $567,246.44

2025-2026 State School Fund Grant

Subtract the Local Revenue $103,860.98 from the Total Formula Revenue $567,246.44 = $463,385.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,274

Total Formula Revenue per Extended ADMw = $13,528

Charter Schools Rate(ORS 338.155) = $11,274

Payments

SSF Total Paid To Date	$420,877	SSF Estimated Remaining Balance Due	$42,508.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Vale SD 84 - 2116

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,563,325.00
Common School Fund	=	$127,530.68
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,691,205.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.31**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$530,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $371,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,119.45 **2024-2025 ADMw** 1,160.85 **Extended ADMw** 1,160.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by $25 then add $4500 to the result = $4,507.75
Then multiply $4,507.75 by the Extended ADMw 1160.8524 and then by the funding ratio 2.478752605197 = $12,970,896.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant $12,970,896.96 to the Transportation Grant $371,000.00 = $13,341,896.96

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,691,205.68 from the Total Formula Revenue $13,341,896.96 = $10,650,691.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,174 Total Formula Revenue per Extended ADMw = $11,493

Charter Schools Rate(ORS 338.155) = $11,587

Payments

SSF Total Paid To Date $9,873,185 SSF Estimated Remaining Balance Due $777,506.28

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Gervais SD 1 - 2137

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,911,799.00
Common School Fund	=	$142,800.08
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,061,599.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.76**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,260,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $882,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,582.87 **2024-2025 ADMw** 1,634.36 **Extended ADMw** 1,634.36

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by $25 then add $4500 to the result = $4,481.00
Then multiply $4,481.00 by the Extended ADMw 1634.3619 and then by the funding ratio 2.478752605197 = $18,153,332.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant $18,153,332.28 to the Transportation Grant $882,000.00 = $19,035,332.28

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,061,599.08 from the Total Formula Revenue $19,035,332.28 = $14,973,733.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,107

Total Formula Revenue per Extended ADMw = $11,647

Charter Schools Rate(ORS 338.155) = $11,469

Payments

SSF Total Paid To Date $13,794,315

SSF Estimated Remaining Balance Due $1,179,418.20

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Silver Falls SD 4J - 2138

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,415,755.00
Common School Fund	=	$533,007.82
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,983,762.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.00**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,322,136.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,025,495.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,259.13 **2024-2025 ADMw** 4,275.43 **Extended ADMw** 4,275.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by $25 then add $4500 to the result = $4,550.00
Then multiply $4,550.00 by the Extended ADMw 4275.4277 and then by the funding ratio 2.478752605197 = $48,219,660.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant $48,219,660.35 to the Transportation Grant $3,025,495.20 = $51,245,155.55

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,983,762.82 from the Total Formula Revenue $51,245,155.55 = $40,261,392.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,278

Total Formula Revenue per Extended ADMw = $11,986

Charter Schools Rate(ORS 338.155) = $11,321

Payments

SSF Total Paid To Date $36,750,999

SSF Estimated Remaining Balance Due $3,510,393.73

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Cascade SD 5 - 2139

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,657,972.00
Common School Fund	=	$401,462.64
County School Fund	=	$20,000.00
State Managed Timber	=	$9,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,088,434.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.65**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,388,100.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $971,670.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,250.78 **2024-2025 ADMw** 3,226.87 **Extended ADMw** 3,250.78

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by $25 then add $4500 to the result = $4,516.25
Then multiply $4,516.25 by the Extended ADMw 3250.7811 and then by the funding ratio 2.478752605197 = $36,391,410.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant $36,391,410.13 to the Transportation Grant $971,670.00 = $37,363,080.13

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,088,434.64 from the Total Formula Revenue $37,363,080.13 = $29,274,645.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,195

Total Formula Revenue per Extended ADMw = $11,494

Charter Schools Rate(ORS 338.155) = $11,195

Payments

SSF Total Paid To Date $26,772,900

SSF Estimated Remaining Balance Due $2,501,745.49

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Jefferson SD 14J - 2140

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,888,893.00
Common School Fund	=	$101,401.98
County School Fund	=	$9,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,000,294.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$810,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $567,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 849.71 **2024-2025 ADMw** 911.44 **Extended ADMw** 911.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.46 by $25 then add $4500 to the result = $4,536.50
Then multiply $4,536.50 by the Extended ADMw 911.4405 and then by the funding ratio 2.478752605197 = $10,249,021.91

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,249,021.91 to the Transportation Grant $567,000.00 = $10,816,021.91

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,000,294.98 from the Total Formula Revenue $10,816,021.91 = $7,815,726.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,245

Total Formula Revenue per Extended ADMw = $11,867

Charter Schools Rate(ORS 338.155) = $12,062

Payments

SSF Total Paid To Date $7,166,201

SSF Estimated Remaining Balance Due $649,525.93

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, North Marion SD 15 - 2141

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,925,000.00
Common School Fund	=	$231,297.56
County School Fund	=	$45,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,201,297.56**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,794,595.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,235,676.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,949.85 **2024-2025 ADMw** 2,014.35 **Extended ADMw** 2,014.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 2014.3482 and then by the funding ratio 2.478752605197 = $22,529,983.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant $22,529,983.94 to the Transportation Grant $2,235,676.00 = $24,765,659.94

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,201,297.56 from the Total Formula Revenue $24,765,659.94 = $19,564,362.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,185

Total Formula Revenue per Extended ADMw = $12,295

Charter Schools Rate(ORS 338.155) = $11,555

Payments

SSF Total Paid To Date $18,057,319

SSF Estimated Remaining Balance Due $1,507,043.38

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Salem-Keizer SD 24J - 2142

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$107,000,000.00
Common School Fund	=	$5,509,385.14
County School Fund	=	$300,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$112,809,385.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.08**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$33,000,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $23,100,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 46,811.80 **2024-2025 ADMw** 48,479.48 **Extended ADMw** 48,479.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by $25 then add $4500 to the result = $4,502.00
Then multiply $4,502.00 by the Extended ADMw 48479.4812 and then by the funding ratio 2.478752605197 = $540,999,218.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant $540,999,218.73 to the Transportation Grant $23,100,000.00 = $564,099,218.73

2025-2026 State School Fund Grant

Subtract the Local Revenue $112,809,385.14 from the Total Formula Revenue $564,099,218.73 = $451,289,833.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,159

Total Formula Revenue per Extended ADMw = $11,636

Charter Schools Rate(ORS 338.155) = $11,557

Payments

SSF Total Paid To Date $413,709,892

SSF Estimated Remaining Balance Due $37,579,941.59

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, North Santiam SD 29J - 2143

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,200,000.00
Common School Fund	=	$301,151.82
County School Fund	=	$19,500.00
State Managed Timber	=	$2,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,522,651.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.65**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,310,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $917,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,406.96 **2024-2025 ADMw** 2,482.18 **Extended ADMw** 2,482.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by $25 then add $4500 to the result = $4,433.75
Then multiply $4,433.75 by the Extended ADMw 2482.1839 and then by the funding ratio 2.478752605197 = $27,279,621.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant $27,279,621.45 to the Transportation Grant $917,000.00 = $28,196,621.45

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,522,651.82 from the Total Formula Revenue $28,196,621.45 = $19,673,969.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,990

Total Formula Revenue per Extended ADMw = $11,360

Charter Schools Rate(ORS 338.155) = $11,334

Payments

SSF Total Paid To Date $17,811,600

SSF Estimated Remaining Balance Due $1,862,369.63

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, St Paul SD 45 - 2144

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,028,133.00
Common School Fund	=	$35,094.98
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,065,227.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.81**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$210,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 403.75 **2024-2025 ADMw** 424.20 **Extended ADMw** 424.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by $25 then add $4500 to the result = $4,545.25
Then multiply $4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.478752605197 = $4,779,279.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,779,279.64 to the Transportation Grant $147,000.00 = $4,926,279.64

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,065,227.98 from the Total Formula Revenue $4,926,279.64 = $3,861,051.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,267 Total Formula Revenue per Extended ADMw = $11,613

Charter Schools Rate(ORS 338.155) = $11,837

Payments

SSF Total Paid To Date	$3,533,102	SSF Estimated Remaining Balance Due	$327,949.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Mt Angel SD 91 - 2145

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,789,701.00
Common School Fund	=	$98,361.12
County School Fund	=	$8,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,896,062.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$336,384.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $235,468.80

2025-2026 Extended ADMw

2025-2026 ADMw 894.16 **2024-2025 ADMw** 899.57 **Extended ADMw** 899.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.1 by $25 then add $4500 to the result = $4,552.50
Then multiply $4,552.50 by the Extended ADMw 899.5726 and then by the funding ratio 2.478752605197 = $10,151,246.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,151,246.11 to the Transportation Grant $235,468.80 = $10,386,714.91

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,896,062.12 from the Total Formula Revenue $10,386,714.91 = $8,490,652.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,285

Total Formula Revenue per Extended ADMw = $11,546

Charter Schools Rate(ORS 338.155) = $11,353

Payments

SSF Total Paid To Date $7,840,763

SSF Estimated Remaining Balance Due $649,889.79

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Woodburn SD 103 - 2146

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,350,000.00
Common School Fund	=	$762,142.44
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,112,142.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,700,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,290,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,155.16 **2024-2025 ADMw** 7,286.20 **Extended ADMw** 7,286.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 7286.2019 and then by the funding ratio 2.478752605197 = $81,142,173.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $81,142,173.72 to the Transportation Grant $3,290,000.00 = $84,432,173.72

2025-2026 State School Fund Grant

Subtract the Local Revenue $13,112,142.44 from the Total Formula Revenue $84,432,173.72 = $71,320,031.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,136

Total Formula Revenue per Extended ADMw = $11,588

Charter Schools Rate(ORS 338.155) = $11,340

Payments

SSF Total Paid To Date $48,289,942

SSF Estimated Remaining Balance Due $23,030,089.28

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Morrow County, Morrow SD 1 - 2147

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,700,000.00
Common School Fund	=	$330,183.24
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$330,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,390,183.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,610,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,872.34 **2024-2025 ADMw** 2,976.84 **Extended ADMw** 2,976.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 2976.8375 and then by the funding ratio 2.478752605197 = $32,826,630.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant $32,826,630.95 to the Transportation Grant $1,610,000.00 = $34,436,630.95

2025-2026 State School Fund Grant

Subtract the Local Revenue $15,390,183.24 from the Total Formula Revenue $34,436,630.95 = $19,046,447.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,027

Total Formula Revenue per Extended ADMw = $11,568

Charter Schools Rate(ORS 338.155) = $11,429

Payments

SSF Total Paid To Date $17,670,580

SSF Estimated Remaining Balance Due $1,375,867.71

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Morrow County, Ione SD R2 - 3997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$880,000.00
Common School Fund	=	$17,586.50
County School Fund	=	$16,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$913,586.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.21**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$530,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $477,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 275.83 **2024-2025 ADMw** 249.56 **Extended ADMw** 275.83

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.21 by $25 then add $4500 to the result = $4,419.75
Then multiply $4,419.75 by the Extended ADMw 275.8345 and then by the funding ratio 2.478752605197 = $3,021,895.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,021,895.71 to the Transportation Grant $477,000.00 = $3,498,895.71

2025-2026 State School Fund Grant

Subtract the Local Revenue $913,586.50 from the Total Formula Revenue $3,498,895.71 = $2,585,309.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,955

Total Formula Revenue per Extended ADMw = $12,685

Charter Schools Rate(ORS 338.155) = $10,955

Payments

SSF Total Paid To Date	$2,322,560	SSF Estimated Remaining Balance Due	$262,749.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Portland SD 1J - 2180

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$323,000,000.00
Common School Fund	=	$6,716,318.02
County School Fund	=	$14,153.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$329,730,471.02**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.15**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$49,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $34,650,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 51,517.29 **2024-2025 ADMw** 52,519.15 **Extended ADMw** 52,519.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by $25 then add $4500 to the result = $4,503.75
Then multiply $4,503.75 by the Extended ADMw 52519.1525 and then by the funding ratio 2.478752605197 = $586,307,119.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant $586,307,119.82 to the Transportation Grant $34,650,000.00 = $620,957,119.82

2025-2026 State School Fund Grant

Subtract the Local Revenue $329,730,471.02 from the Total Formula Revenue $620,957,119.82 = $291,226,648.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,164

Total Formula Revenue per Extended ADMw = $11,823

Charter Schools Rate(ORS 338.155) = $11,381

Payments

SSF Total Paid To Date $260,606,704

SSF Estimated Remaining Balance Due $30,619,944.80

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Parkrose SD 3 - 2181

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,000,000.00
Common School Fund	=	$432,685.20
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,433,685.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.34**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,680,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,482.12 **2024-2025 ADMw** 3,516.40 **Extended ADMw** 3,516.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by $25 then add $4500 to the result = $4,441.50
Then multiply $4,441.50 by the Extended ADMw 3516.3967 and then by the funding ratio 2.478752605197 = $38,713,346.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $38,713,346.43 to the Transportation Grant $1,680,000.00 = $40,393,346.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $23,433,685.20 from the Total Formula Revenue $40,393,346.43 = $16,959,661.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,009

Total Formula Revenue per Extended ADMw = $11,487

Charter Schools Rate(ORS 338.155) = $11,118

Payments

SSF Total Paid To Date $15,441,507

SSF Estimated Remaining Balance Due $1,518,154.23

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Reynolds SD 7 - 2182

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,120,000.00
Common School Fund	=	$1,516,041.80
County School Fund	=	$31,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,667,041.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.92**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,300,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 12,907.94 **2024-2025 ADMw** 13,107.97 **Extended ADMw** 13,107.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by $25 then add $4500 to the result = $4,477.00
Then multiply $4,477.00 by the Extended ADMw 13107.9669 and then by the funding ratio 2.478752605197 = $145,464,029.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant $145,464,029.60 to the Transportation Grant $6,300,000.00 = $151,764,029.60

2025-2026 State School Fund Grant

Subtract the Local Revenue $36,667,041.80 from the Total Formula Revenue $151,764,029.60 = $115,096,987.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,097

Total Formula Revenue per Extended ADMw = $11,578

Charter Schools Rate(ORS 338.155) = $11,269

Payments

SSF Total Paid To Date $102,179,640

SSF Estimated Remaining Balance Due $12,917,347.80

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$38,537,000.00
Common School Fund	=	$1,773,486.34
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$40,311,986.34**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.91**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$13,500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,450,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 13,946.12 **2024-2025 ADMw** 14,035.14 **Extended ADMw** 14,035.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.91 by $25 then add $4500 to the result = $4,477.25
Then multiply $4,477.25 by the Extended ADMw 14035.1402 and then by the funding ratio 2.478752605197 = $155,761,917.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant $155,761,917.19 to the Transportation Grant $9,450,000.00 = $165,211,917.19

2025-2026 State School Fund Grant

Subtract the Local Revenue $40,311,986.34 from the Total Formula Revenue $165,211,917.19 = $124,899,930.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,098

Total Formula Revenue per Extended ADMw = $11,771

Charter Schools Rate(ORS 338.155) = $11,169

Payments

SSF Total Paid To Date $114,211,746

SSF Estimated Remaining Balance Due $10,688,184.85

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Centennial SD 28J - 2185

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,400,000.00
Common School Fund	=	$847,647.92
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,249,147.92**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.91**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,794,674.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,356,271.80

2025-2026 Extended ADMw

2025-2026 ADMw 6,901.18 **2024-2025 ADMw** 6,935.31 **Extended ADMw** 6,935.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by $25 then add $4500 to the result = $4,522.75
Then multiply $4,522.75 by the Extended ADMw 6935.3064 and then by the funding ratio 2.478752605197 = $77,750,182.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant $77,750,182.81 to the Transportation Grant $3,356,271.80 = $81,106,454.61

2025-2026 State School Fund Grant

Subtract the Local Revenue $18,249,147.92 from the Total Formula Revenue $81,106,454.61 = $62,857,306.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,211

Total Formula Revenue per Extended ADMw = $11,695

Charter Schools Rate(ORS 338.155) = $11,266

Payments

SSF Total Paid To Date $57,585,636

SSF Estimated Remaining Balance Due $5,271,670.69

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Corbett SD 39 - 2186

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,138,000.00
Common School Fund	=	$160,153.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,298,153.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.40**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$635,854.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $445,097.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,376.96 **2024-2025 ADMw** 1,245.57 **Extended ADMw** 1,376.96

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by $25 then add $4500 to the result = $4,465.00
Then multiply $4,465.00 by the Extended ADMw 1376.9594 and then by the funding ratio 2.478752605197 = $15,239,677.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant $15,239,677.69 to the Transportation Grant $445,097.80 = $15,684,775.49

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,298,153.64 from the Total Formula Revenue $15,684,775.49 = $13,386,621.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,068

Total Formula Revenue per Extended ADMw = $11,391

Charter Schools Rate(ORS 338.155) = $11,068

Payments

SSF Total Paid To Date $9,211,636

SSF Estimated Remaining Balance Due $4,174,985.85

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, David Douglas SD 40 - 2187

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,365,892.00
Common School Fund	=	$1,365,523.74
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,732,915.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,795,998.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,057,198.60

2025-2026 Extended ADMw

2025-2026 ADMw 11,174.35 **2024-2025 ADMw** 11,484.91 **Extended ADMw** 11,484.91

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 11484.9089 and then by the funding ratio 2.478752605197 = $128,562,607.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant $128,562,607.32 to the Transportation Grant $4,057,198.60 = $132,619,805.92

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,732,915.74 from the Total Formula Revenue $132,619,805.92 = $110,886,890.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,194

Total Formula Revenue per Extended ADMw = $11,547

Charter Schools Rate(ORS 338.155) = $11,505

Payments

SSF Total Paid To Date $101,576,778

SSF Estimated Remaining Balance Due $9,310,112.18

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Riverdale SD 51J - 2188

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,279,000.00
Common School Fund	=	$73,740.28
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,352,740.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.28**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$350,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 601.05 **2024-2025 ADMw** 610.20 **Extended ADMw** 610.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.28 by $25 then add $4500 to the result = $4,657.00
Then multiply $4,657.00 by the Extended ADMw 610.197 and then by the funding ratio 2.478752605197 = $7,043,840.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,043,840.12 to the Transportation Grant $245,000.00 = $7,288,840.12

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,352,740.28 from the Total Formula Revenue $7,288,840.12 = $3,936,099.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,544 Total Formula Revenue per Extended ADMw = $11,945

Charter Schools Rate(ORS 338.155) = $11,719

Payments

SSF Total Paid To Date	$3,632,576	SSF Estimated Remaining Balance Due	$303,523.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Dallas SD 2 - 2190

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,100,000.00
Common School Fund	=	$479,386.72
County School Fund	=	$53,204.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,632,790.72**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,550,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,785,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,373.54 **2024-2025 ADMw** 3,435.09 **Extended ADMw** 3,435.09

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 3435.0886 and then by the funding ratio 2.478752605197 = $38,139,625.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant $38,139,625.93 to the Transportation Grant $1,785,000.00 = $39,924,625.93

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,632,790.72 from the Total Formula Revenue $39,924,625.93 = $29,291,835.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,103

Total Formula Revenue per Extended ADMw = $11,623

Charter Schools Rate(ORS 338.155) = $11,306

Payments

SSF Total Paid To Date $27,164,481

SSF Estimated Remaining Balance Due $2,127,354.21

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Central SD 13J - 2191

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,400,000.00
Common School Fund	=	$496,157.66
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,896,157.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.02**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,715,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,656.97 **2024-2025 ADMw** 3,755.49 **Extended ADMw** 3,755.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by $25 then add $4500 to the result = $4,474.50
Then multiply $4,474.50 by the Extended ADMw 3755.4861 and then by the funding ratio 2.478752605197 = $41,652,766.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant $41,652,766.81 to the Transportation Grant $1,715,000.00 = $43,367,766.81

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,896,157.66 from the Total Formula Revenue $43,367,766.81 = $34,471,609.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,091

Total Formula Revenue per Extended ADMw = $11,548

Charter Schools Rate(ORS 338.155) = $11,390

Payments

SSF Total Paid To Date $31,320,251

SSF Estimated Remaining Balance Due $3,151,358.15

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Perrydale SD 21 - 2192

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$650,000.00
Common School Fund	=	$46,459.90
County School Fund	=	$22,600.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$719,059.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$182,291.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $127,603.70

2025-2026 Extended ADMw

2025-2026 ADMw 449.31 **2024-2025 ADMw** 455.34 **Extended ADMw** 455.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 455.344 and then by the funding ratio 2.478752605197 = $5,062,999.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,062,999.31 to the Transportation Grant $127,603.70 = $5,190,603.01

2025-2026 State School Fund Grant

Subtract the Local Revenue $719,059.90 from the Total Formula Revenue $5,190,603.01 = $4,471,543.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,119 Total Formula Revenue per Extended ADMw = $11,399

Charter Schools Rate(ORS 338.155) = $11,268

Payments

SSF Total Paid To Date	$4,095,630	SSF Estimated Remaining Balance Due	$375,913.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Falls City SD 57 - 2193

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$457,677.00
Common School Fund	=	$28,895.86
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$486,572.86**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.54**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$834,978.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $751,480.20

2025-2026 Extended ADMw

2025-2026 ADMw 334.12 **2024-2025 ADMw** 333.69 **Extended ADMw** 334.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.54 by $25 then add $4500 to the result = $4,336.50
Then multiply $4,336.50 by the Extended ADMw 334.1185 and then by the funding ratio 2.478752605197 = $3,591,476.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,591,476.73 to the Transportation Grant $751,480.20 = $4,342,956.93

2025-2026 State School Fund Grant

Subtract the Local Revenue $486,572.86 from the Total Formula Revenue $4,342,956.93 = $3,856,384.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,749

Total Formula Revenue per Extended ADMw = $12,998

Charter Schools Rate(ORS 338.155) = $10,749

Payments

SSF Total Paid To Date $3,454,826

SSF Estimated Remaining Balance Due $401,558.07

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Sherman County, Sherman County SD - 2195

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,250,000.00
Common School Fund	=	$37,591.52
County School Fund	=	$42,843.00
State Managed Timber	=	$0.00
ESD Equalization	=	$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,594,434.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.78**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $787,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 423.92 **2024-2025 ADMw** 421.78 **Extended ADMw** 423.92

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by $25 then add $4500 to the result = $4,455.50
Then multiply $4,455.50 by the Extended ADMw 423.9219 and then by the funding ratio 2.478752605197 = $4,681,828.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,681,828.32 to the Transportation Grant $787,500.00 = $5,469,328.32

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,594,434.52 from the Total Formula Revenue $5,469,328.32 = $874,893.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,044

Total Formula Revenue per Extended ADMw = $12,902

Charter Schools Rate(ORS 338.155) = $11,044

Payments

SSF Total Paid To Date	$875,193	SSF Estimated Remaining Balance Due	-$299.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Tillamook County, Tillamook SD 9 - 2197

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,836,434.00
Common School Fund	=	$278,030.20
County School Fund	=	$0.00
State Managed Timber	=	$5,750,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,864,464.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.65**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,800,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,260,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,488.36 **2024-2025 ADMw** 2,413.25 **Extended ADMw** 2,488.36

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.65 by $25 then add $4500 to the result = $4,408.75
Then multiply $4,408.75 by the Extended ADMw 2488.3585 and then by the funding ratio 2.478752605197 = $27,193,280.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $27,193,280.72 to the Transportation Grant $1,260,000.00 = $28,453,280.72

2025-2026 State School Fund Grant

Subtract the Local Revenue $16,864,464.20 from the Total Formula Revenue $28,453,280.72 = $11,588,816.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,928

Total Formula Revenue per Extended ADMw = $11,435

Charter Schools Rate(ORS 338.155) = $10,928

Payments

SSF Total Paid To Date $10,418,235

SSF Estimated Remaining Balance Due $1,170,581.52

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,504,480.00
Common School Fund	=	$95,591.32
County School Fund	=	$620,000.00
State Managed Timber	=	$1,960,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	($2,705,734.23)
Sum of Local Revenue	=	**$11,476,337.09**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,268,280.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,014,624.00

2025-2026 Extended ADMw

2025-2026 ADMw 929.59 **2024-2025 ADMw** 912.39 **Extended ADMw** 929.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by $25 then add $4500 to the result = $4,540.25
Then multiply $4,540.25 by the Extended ADMw 929.5866 and then by the funding ratio 2.478752605197 = $10,461,713.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,461,713.09 to the Transportation Grant $1,014,624.00 = $11,476,337.09

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,476,337.09 from the Total Formula Revenue $11,476,337.09 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,254

Total Formula Revenue per Extended ADMw = $12,346

Charter Schools Rate(ORS 338.155) = $11,254

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,055,577.00
Common School Fund	=	$69,021.12
County School Fund	=	$550,000.00
State Managed Timber	=	$512,157.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($177,465.70)
Sum of Local Revenue	=	**$8,009,289.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$777,142.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $543,999.40

2025-2026 Extended ADMw

2025-2026 ADMw 670.15 **2024-2025 ADMw** 672.37 **Extended ADMw** 672.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 672.3698 and then by the funding ratio 2.478752605197 = $7,465,290.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,465,290.02 to the Transportation Grant $543,999.40 = $8,009,289.42

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,009,289.42 from the Total Formula Revenue $8,009,289.42 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,103

Total Formula Revenue per Extended ADMw = $11,912

Charter Schools Rate(ORS 338.155) = $11,140

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Helix SD 1 - 2201

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$950,000.00
Common School Fund	=	$26,731.14
County School Fund	=	$6,200.00
State Managed Timber	=	$500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$983,431.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$425,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $340,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 327.73 **2024-2025 ADMw** 332.69 **Extended ADMw** 332.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by $25 then add $4500 to the result = $4,502.50
Then multiply $4,502.50 by the Extended ADMw 332.69 and then by the funding ratio 2.478752605197 = $3,713,014.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,713,014.56 to the Transportation Grant $340,000.00 = $4,053,014.56

2025-2026 State School Fund Grant

Subtract the Local Revenue $983,431.14 from the Total Formula Revenue $4,053,014.56 = $3,069,583.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,161

Total Formula Revenue per Extended ADMw = $12,183

Charter Schools Rate(ORS 338.155) = $11,330

Payments

SSF Total Paid To Date $2,869,398

SSF Estimated Remaining Balance Due $200,185.42

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Pilot Rock SD 2 - 2202

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$810,000.00
Common School Fund	=	$40,741.68
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,240.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$861,981.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.13**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$200,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $140,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 434.54 **2024-2025 ADMw** 456.47 **Extended ADMw** 456.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.13 by $25 then add $4500 to the result = $4,421.75
Then multiply $4,421.75 by the Extended ADMw 456.4749 and then by the funding ratio 2.478752605197 = $5,003,158.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,003,158.60 to the Transportation Grant $140,000.00 = $5,143,158.60

2025-2026 State School Fund Grant

Subtract the Local Revenue $861,981.68 from the Total Formula Revenue $5,143,158.60 = $4,281,176.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,960 Total Formula Revenue per Extended ADMw = $11,267

Charter Schools Rate(ORS 338.155) = $11,514

Payments

SSF Total Paid To Date	$3,947,432	SSF Estimated Remaining Balance Due	$333,744.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Echo SD 5 - 2203

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$680,000.00
Common School Fund	=	$45,921.86
County School Fund	=	$12,100.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$739,521.86**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.23**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$210,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 450.12 **2024-2025 ADMw** 446.40 **Extended ADMw** 450.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by $25 then add $4500 to the result = $4,555.75
Then multiply $4,555.75 by the Extended ADMw 450.12 and then by the funding ratio 2.478752605197 = $5,083,014.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,083,014.84 to the Transportation Grant $147,000.00 = $5,230,014.84

2025-2026 State School Fund Grant

Subtract the Local Revenue $739,521.86 from the Total Formula Revenue $5,230,014.84 = $4,490,492.98

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,293

Total Formula Revenue per Extended ADMw = $11,619

Charter Schools Rate(ORS 338.155) = $11,293

Payments

SSF Total Paid To Date	$4,204,761	SSF Estimated Remaining Balance Due	$285,731.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Umatilla SD 6R - 2204

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,900,000.00
Common School Fund	=	$205,816.08
County School Fund	=	$55,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,160,816.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.72**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,865,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,305,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,892.87 **2024-2025 ADMw** 1,919.75 **Extended ADMw** 1,919.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.72 by $25 then add $4500 to the result = $4,407.00
Then multiply $4,407.00 by the Extended ADMw 1919.7493 and then by the funding ratio 2.478752605197 = $20,971,077.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant $20,971,077.83 to the Transportation Grant $1,305,500.00 = $22,276,577.83

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,160,816.08 from the Total Formula Revenue $22,276,577.83 = $17,115,761.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,924

Total Formula Revenue per Extended ADMw = $11,604

Charter Schools Rate(ORS 338.155) = $11,079

Payments

SSF Total Paid To Date $15,666,266

SSF Estimated Remaining Balance Due $1,449,495.75

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,120,000.00
Common School Fund	=	$217,438.24
County School Fund	=	$68,000.00
State Managed Timber	=	$3,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,408,938.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.02**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,939.44 **2024-2025 ADMw** 1,993.08 **Extended ADMw** 1,993.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by $25 then add $4500 to the result = $4,449.50
Then multiply $4,449.50 by the Extended ADMw 1993.0802 and then by the funding ratio 2.478752605197 = $21,982,099.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,982,099.51 to the Transportation Grant $700,000.00 = $22,682,099.51

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,408,938.24 from the Total Formula Revenue $22,682,099.51 = $18,273,161.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,029

Total Formula Revenue per Extended ADMw = $11,380

Charter Schools Rate(ORS 338.155) = $11,334

Payments

SSF Total Paid To Date $16,723,164

SSF Estimated Remaining Balance Due $1,549,997.27

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Hermiston SD 8 - 2206

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,743,625.00
Common School Fund	=	$739,346.66
County School Fund	=	$235,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,717,971.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,751,500.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,626,050.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,446.35 **2024-2025 ADMw** 6,647.47 **Extended ADMw** 6,647.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by $25 then add $4500 to the result = $4,440.25
Then multiply $4,440.25 by the Extended ADMw 6647.47 and then by the funding ratio 2.478752605197 = $73,163,924.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant $73,163,924.46 to the Transportation Grant $2,626,050.00 = $75,789,974.46

2025-2026 State School Fund Grant

Subtract the Local Revenue $14,717,971.66 from the Total Formula Revenue $75,789,974.46 = $61,072,002.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,006

Total Formula Revenue per Extended ADMw = $11,401

Charter Schools Rate(ORS 338.155) = $11,350

Payments

SSF Total Paid To Date $56,284,968

SSF Estimated Remaining Balance Due $4,787,034.80

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Pendleton SD 16 - 2207

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,900,000.00
Common School Fund	=	$407,605.50
County School Fund	=	$133,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,440,605.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,950,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,065,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,318.62 **2024-2025 ADMw** 3,427.89 **Extended ADMw** 3,427.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3427.8894 and then by the funding ratio 2.478752605197 = $38,459,047.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant $38,459,047.37 to the Transportation Grant $2,065,000.00 = $40,524,047.37

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,440,605.50 from the Total Formula Revenue $40,524,047.37 = $32,083,441.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,219

Total Formula Revenue per Extended ADMw = $11,822

Charter Schools Rate(ORS 338.155) = $11,589

Payments

SSF Total Paid To Date $29,564,835

SSF Estimated Remaining Balance Due $2,518,606.87

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,600,000.00
Common School Fund	=	$67,835.34
County School Fund	=	$18,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,686,835.34**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.78**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 635.34 **2024-2025 ADMw** 652.02 **Extended ADMw** 652.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by $25 then add $4500 to the result = $4,519.50
Then multiply $4,519.50 by the Extended ADMw 652.0223 and then by the funding ratio 2.478752605197 = $7,304,424.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,304,424.82 to the Transportation Grant $210,000.00 = $7,514,424.82

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,686,835.34 from the Total Formula Revenue $7,514,424.82 = $5,827,589.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,203 Total Formula Revenue per Extended ADMw = $11,525

Charter Schools Rate(ORS 338.155) = $11,497

Payments

SSF Total Paid To Date	$5,356,827	SSF Estimated Remaining Balance Due	$470,762.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Stanfield SD 61 - 2209

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,920,000.00
Common School Fund	=	$71,587.96
County School Fund	=	$19,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,015,587.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 695.22 **2024-2025 ADMw** 694.22 **Extended ADMw** 695.22

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 695.2204 and then by the funding ratio 2.478752605197 = $7,604,831.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,604,831.89 to the Transportation Grant $252,000.00 = $7,856,831.89

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,015,587.96 from the Total Formula Revenue $7,856,831.89 = $5,841,243.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,939 Total Formula Revenue per Extended ADMw = $11,301

Charter Schools Rate(ORS 338.155) = $10,939

Payments

SSF Total Paid To Date $5,424,256 SSF Estimated Remaining Balance Due $416,987.93

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Ukiah SD 80R - 2210

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$120,000.00
Common School Fund	=	$4,330.90
County School Fund	=	$1,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$125,430.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.07**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 106.23 **2024-2025 ADMw** 110.74 **Extended ADMw** 110.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.07 by $25 then add $4500 to the result = $4,423.25
Then multiply $4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.478752605197 = $1,214,149.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,214,149.40 to the Transportation Grant $7,000.00 = $1,221,149.40

2025-2026 State School Fund Grant

Subtract the Local Revenue $125,430.90 from the Total Formula Revenue $1,221,149.40 = $1,095,718.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,964

Total Formula Revenue per Extended ADMw = $11,027

Charter Schools Rate(ORS 338.155) = $11,429

Payments

SSF Total Paid To Date $1,026,346

SSF Estimated Remaining Balance Due $69,372.50

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, La Grande SD 1 - 2212

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,140,000.00
Common School Fund	=	$301,045.30
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,541,045.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.62**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,200,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $840,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,399.85 **2024-2025 ADMw** 2,407.75 **Extended ADMw** 2,407.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by $25 then add $4500 to the result = $4,459.50
Then multiply $4,459.50 by the Extended ADMw 2407.7524 and then by the funding ratio 2.478752605197 = $26,615,288.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant $26,615,288.39 to the Transportation Grant $840,000.00 = $27,455,288.39

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,541,045.30 from the Total Formula Revenue $27,455,288.39 = $19,914,243.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,054

Total Formula Revenue per Extended ADMw = $11,403

Charter Schools Rate(ORS 338.155) = $11,090

Payments

SSF Total Paid To Date $18,390,681

SSF Estimated Remaining Balance Due $1,523,562.09

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Union SD 5 - 2213

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,378,838.00
Common School Fund	=	$55,162.30
County School Fund	=	$14,900.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,448,900.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$285,910.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $200,137.00

2025-2026 Extended ADMw

2025-2026 ADMw 498.48 **2024-2025 ADMw** 492.43 **Extended ADMw** 498.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by $25 then add $4500 to the result = $4,520.75
Then multiply $4,520.75 by the Extended ADMw 498.478 and then by the funding ratio 2.478752605197 = $5,585,855.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,585,855.16 to the Transportation Grant $200,137.00 = $5,785,992.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,448,900.30 from the Total Formula Revenue $5,785,992.16 = $4,337,091.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,206

Total Formula Revenue per Extended ADMw = $11,607

Charter Schools Rate(ORS 338.155) = $11,206

Payments

SSF Total Paid To Date	$3,988,626	SSF Estimated Remaining Balance Due	$348,465.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, North Powder SD 8J - 2214

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$580,000.00
Common School Fund	=	$36,933.90
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$629,433.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 413.13 **2024-2025 ADMw** 425.71 **Extended ADMw** 425.71

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 425.7148 and then by the funding ratio 2.478752605197 = $4,761,514.22

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,761,514.22 to the Transportation Grant $210,000.00 = $4,971,514.22

2025-2026 State School Fund Grant

Subtract the Local Revenue $629,433.90 from the Total Formula Revenue $4,971,514.22 = $4,342,080.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,185

Total Formula Revenue per Extended ADMw = $11,678

Charter Schools Rate(ORS 338.155) = $11,526

Payments

SSF Total Paid To Date $4,006,139

SSF Estimated Remaining Balance Due $335,941.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Imbler SD 11 - 2215

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$720,000.00
Common School Fund	=	$47,838.22
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$777,838.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.25**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$350,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 435.09 **2024-2025 ADMw** 476.26 **Extended ADMw** 476.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.25 by $25 then add $4500 to the result = $4,581.25
Then multiply $4,581.25 by the Extended ADMw 476.255 and then by the funding ratio 2.478752605197 = $5,408,249.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,408,249.56 to the Transportation Grant $245,000.00 = $5,653,249.56

2025-2026 State School Fund Grant

Subtract the Local Revenue $777,838.22 from the Total Formula Revenue $5,653,249.56 = $4,875,411.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,356

Total Formula Revenue per Extended ADMw = $11,870

Charter Schools Rate(ORS 338.155) = $12,430

Payments

SSF Total Paid To Date $4,323,148

SSF Estimated Remaining Balance Due $552,263.34

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Cove SD 15 - 2216

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$945,000.00
Common School Fund	=	$43,765.24
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,000,765.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$316,394.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $221,475.80

2025-2026 Extended ADMw

2025-2026 ADMw 428.40 **2024-2025 ADMw** 460.87 **Extended ADMw** 460.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by $25 then add $4500 to the result = $4,454.25
Then multiply $4,454.25 by the Extended ADMw 460.8722 and then by the funding ratio 2.478752605197 = $5,088,482.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,088,482.49 to the Transportation Grant $221,475.80 = $5,309,958.29

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,000,765.24 from the Total Formula Revenue $5,309,958.29 = $4,309,193.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,041 Total Formula Revenue per Extended ADMw = $11,522

Charter Schools Rate(ORS 338.155) = $11,878

Payments

SSF Total Paid To Date	$3,953,958	SSF Estimated Remaining Balance Due	$355,235.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Elgin SD 23 - 2217

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,065,000.00
Common School Fund	=	$55,269.32
County School Fund	=	$19,990.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,140,259.32**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.93**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$130,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $91,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 470.19 **2024-2025 ADMw** 498.03 **Extended ADMw** 498.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by $25 then add $4500 to the result = $4,451.75
Then multiply $4,451.75 by the Extended ADMw 498.0254 and then by the funding ratio 2.478752605197 = $5,495,604.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,495,604.16 to the Transportation Grant $91,000.00 = $5,586,604.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,140,259.32 from the Total Formula Revenue $5,586,604.16 = $4,446,344.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,035

Total Formula Revenue per Extended ADMw = $11,218

Charter Schools Rate(ORS 338.155) = $11,688

Payments

SSF Total Paid To Date $4,141,717

SSF Estimated Remaining Balance Due $304,627.84

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Joseph SD 6 - 2219

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$635,000.00
Common School Fund	=	$37,708.46
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$699,106.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,371,814.46**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.28**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$390,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $273,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 447.47 **2024-2025 ADMw** 473.12 **Extended ADMw** 473.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.28 by $25 then add $4500 to the result = $4,582.00
Then multiply $4,582.00 by the Extended ADMw 473.1226 and then by the funding ratio 2.478752605197 = $5,373,558.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,373,558.27 to the Transportation Grant $273,000.00 = $5,646,558.27

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,371,814.46 from the Total Formula Revenue $5,646,558.27 = $4,274,743.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,358

Total Formula Revenue per Extended ADMw = $11,935

Charter Schools Rate(ORS 338.155) = $12,009

Payments

SSF Total Paid To Date $4,115,631

SSF Estimated Remaining Balance Due $159,112.81

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Wallowa SD 12 - 2220

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$301,219.00
Common School Fund	=	$28,733.88
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$567,836.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$897,788.88**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$766,623.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $689,960.70

2025-2026 Extended ADMw

2025-2026 ADMw 332.47 **2024-2025 ADMw** 342.15 **Extended ADMw** 342.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by $25 then add $4500 to the result = $4,472.75
Then multiply $4,472.75 by the Extended ADMw 342.152 and then by the funding ratio 2.478752605197 = $3,793,384.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,793,384.72 to the Transportation Grant $689,960.70 = $4,483,345.42

2025-2026 State School Fund Grant

Subtract the Local Revenue $897,788.88 from the Total Formula Revenue $4,483,345.42 = $3,585,556.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,087 Total Formula Revenue per Extended ADMw = $13,103

Charter Schools Rate(ORS 338.155) = $11,410

Payments

SSF Total Paid To Date	$3,236,544	SSF Estimated Remaining Balance Due	$349,012.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Enterprise SD 21 - 2221

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$628,662.00
Common School Fund	=	$59,670.96
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$835,922.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,524,254.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.17**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$481,871.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $337,309.70

2025-2026 Extended ADMw

2025-2026 ADMw 564.26 **2024-2025 ADMw** 562.78 **Extended ADMw** 564.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by $25 then add $4500 to the result = $4,554.25
Then multiply $4,554.25 by the Extended ADMw 564.2642 and then by the funding ratio 2.478752605197 = $6,369,899.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $6,369,899.02 to the Transportation Grant $337,309.70 = $6,707,208.72

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,524,254.96 from the Total Formula Revenue $6,707,208.72 = $5,182,953.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,289

Total Formula Revenue per Extended ADMw = $11,887

Charter Schools Rate(ORS 338.155) = $11,289

Payments

SSF Total Paid To Date	$4,780,594	SSF Estimated Remaining Balance Due	$402,359.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Troy SD 54 - 2222

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,281.00
Common School Fund	=	$285.04
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$43,648.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$55,214.04**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**25.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $45,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.06 **2024-2025 ADMw** 27.54 **Extended ADMw** 30.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.43 by $25 then add $4500 to the result = $5,135.75
Then multiply $5,135.75 by the Extended ADMw 30.06 and then by the funding ratio 2.478752605197 = $382,671.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $382,671.43 to the Transportation Grant $45,000.00 = $427,671.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $55,214.04 from the Total Formula Revenue $427,671.43 = $372,457.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,730

Total Formula Revenue per Extended ADMw = $14,227

Charter Schools Rate(ORS 338.155) = $12,730

Payments

SSF Total Paid To Date	$330,932	SSF Estimated Remaining Balance Due	$41,525.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wasco County, South Wasco County SD 1 - 2225

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,565,000.00
Common School Fund	=	$28,438.50
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,593,438.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.70**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$832,431.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $749,187.90

2025-2026 Extended ADMw

2025-2026 ADMw 370.00 **2024-2025 ADMw** 387.01 **Extended ADMw** 387.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by $25 then add $4500 to the result = $4,517.50
Then multiply $4,517.50 by the Extended ADMw 387.0107 and then by the funding ratio 2.478752605197 = $4,333,654.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,333,654.83 to the Transportation Grant $749,187.90 = $5,082,842.73

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,593,438.50 from the Total Formula Revenue $5,082,842.73 = $2,489,404.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,198 Total Formula Revenue per Extended ADMw = $13,134

Charter Schools Rate(ORS 338.155) = $11,713

Payments

SSF Total Paid To Date	$2,281,782	SSF Estimated Remaining Balance Due	$207,622.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wasco County, North Wasco County SD 21 - 4131

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,900,000.00
Common School Fund	=	$382,096.94
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,352,096.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.54**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,850,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,295,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,510.45 **2024-2025 ADMw** 3,523.12 **Extended ADMw** 3,523.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by $25 then add $4500 to the result = $4,461.50
Then multiply $4,461.50 by the Extended ADMw 3523.1241 and then by the funding ratio 2.478752605197 = $38,962,069.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant $38,962,069.99 to the Transportation Grant $1,295,000.00 = $40,257,069.99

2025-2026 State School Fund Grant

Subtract the Local Revenue $13,352,096.94 from the Total Formula Revenue $40,257,069.99 = $26,904,973.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,059

Total Formula Revenue per Extended ADMw = $11,427

Charter Schools Rate(ORS 338.155) = $11,099

Payments

SSF Total Paid To Date $24,831,783

SSF Estimated Remaining Balance Due $2,073,190.05

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wasco County, Dufur SD 29 - 2229

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,369,000.00
Common School Fund	=	$47,924.32
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,416,924.32**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.99**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 480.85 **2024-2025 ADMw** 475.71 **Extended ADMw** 480.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.99 by $25 then add $4500 to the result = $4,574.75
Then multiply $4,574.75 by the Extended ADMw 480.8494 and then by the funding ratio 2.478752605197 = $5,452,675.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,452,675.19 to the Transportation Grant $385,000.00 = $5,837,675.19

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,416,924.32 from the Total Formula Revenue $5,837,675.19 = $4,420,750.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,340 Total Formula Revenue per Extended ADMw = $12,140

Charter Schools Rate(ORS 338.155) = $11,340

Payments

SSF Total Paid To Date $4,017,406 SSF Estimated Remaining Balance Due $403,344.87

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Hillsboro SD 1J - 2239

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$120,000,000.00
Common School Fund	=	$2,809,065.52
County School Fund	=	$492,000.00
State Managed Timber	=	$900,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$124,201,065.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.54**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$22,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $15,610,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 22,722.24 **2024-2025 ADMw** 23,169.05 **Extended ADMw** 23,169.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by $25 then add $4500 to the result = $4,513.50
Then multiply $4,513.50 by the Extended ADMw 23169.0482 and then by the funding ratio 2.478752605197 = $259,211,833.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant $259,211,833.21 to the Transportation Grant $15,610,000.00 = $274,821,833.21

2025-2026 State School Fund Grant

Subtract the Local Revenue $124,201,065.52 from the Total Formula Revenue $274,821,833.21 = $150,620,767.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,188

Total Formula Revenue per Extended ADMw = $11,862

Charter Schools Rate(ORS 338.155) = $11,408

Payments

SSF Total Paid To Date $140,100,472

SSF Estimated Remaining Balance Due $10,520,295.69

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Banks SD 13 - 2240

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,075,666.00
Common School Fund	=	$161,670.46
County School Fund	=	$35,000.00
State Managed Timber	=	$750,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,022,336.46**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.51**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$782,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $547,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,210.75 **2024-2025 ADMw** 1,232.48 **Extended ADMw** 1,232.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by $25 then add $4500 to the result = $4,512.75
Then multiply $4,512.75 by the Extended ADMw 1232.4777 and then by the funding ratio 2.478752605197 = $13,786,484.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,786,484.24 to the Transportation Grant $547,400.00 = $14,333,884.24

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,022,336.46 from the Total Formula Revenue $14,333,884.24 = $9,311,547.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,186

Total Formula Revenue per Extended ADMw = $11,630

Charter Schools Rate(ORS 338.155) = $11,387

Payments

SSF Total Paid To Date $8,547,068

SSF Estimated Remaining Balance Due $764,479.78

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Forest Grove SD 15 - 2241

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,928,000.00
Common School Fund	=	$854,962.18
County School Fund	=	$110,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,692,962.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.22**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,573,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,201,100.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,065.84 **2024-2025 ADMw** 7,212.62 **Extended ADMw** 7,212.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by $25 then add $4500 to the result = $4,505.50
Then multiply $4,505.50 by the Extended ADMw 7212.6202 and then by the funding ratio 2.478752605197 = $80,550,685.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant $80,550,685.66 to the Transportation Grant $3,201,100.00 = $83,751,785.66

2025-2026 State School Fund Grant

Subtract the Local Revenue $19,692,962.18 from the Total Formula Revenue $83,751,785.66 = $64,058,823.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,168

Total Formula Revenue per Extended ADMw = $11,612

Charter Schools Rate(ORS 338.155) = $11,400

Payments

SSF Total Paid To Date $58,579,704

SSF Estimated Remaining Balance Due $5,479,119.48

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$71,000,000.00
Common School Fund	=	$1,684,693.30
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$72,934,693.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.58**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,871,360.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,909,952.00

2025-2026 Extended ADMw

2025-2026 ADMw 12,980.03 **2024-2025 ADMw** 13,463.77 **Extended ADMw** 13,463.77

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.58 by $25 then add $4500 to the result = $4,539.50
Then multiply $4,539.50 by the Extended ADMw 13463.774 and then by the funding ratio 2.478752605197 = $151,498,389.86

2025-2026 Total Formula Revenue

Add the General Purpose Grant $151,498,389.86 to the Transportation Grant $6,909,952.00 = $158,408,341.86

2025-2026 State School Fund Grant

Subtract the Local Revenue $72,934,693.30 from the Total Formula Revenue $158,408,341.86 = $85,473,648.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,252

Total Formula Revenue per Extended ADMw = $11,766

Charter Schools Rate(ORS 338.155) = $11,672

Payments

SSF Total Paid To Date $78,524,383

SSF Estimated Remaining Balance Due $6,949,265.57

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Beaverton SD 48J - 2243

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$184,500,000.00
Common School Fund	=	$5,682,094.82
County School Fund	=	$1,000,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$191,182,094.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.08**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$38,900,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $27,230,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 44,807.85 **2024-2025 ADMw** 45,882.84 **Extended ADMw** 45,882.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by $25 then add $4500 to the result = $4,552.00
Then multiply $4,552.00 by the Extended ADMw 45882.842 and then by the funding ratio 2.478752605197 = $517,709,038.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant $517,709,038.77 to the Transportation Grant $27,230,000.00 = $544,939,038.77

2025-2026 State School Fund Grant

Subtract the Local Revenue $191,182,094.82 from the Total Formula Revenue $544,939,038.77 = $353,756,943.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,283

Total Formula Revenue per Extended ADMw = $11,877

Charter Schools Rate(ORS 338.155) = $11,554

Payments

SSF Total Paid To Date $325,212,529

SSF Estimated Remaining Balance Due $28,544,414.95

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Sherwood SD 88J - 2244

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,798,068.00
Common School Fund	=	$722,288.02
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$24,620,356.02**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,983,874.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,088,711.80

2025-2026 Extended ADMw

2025-2026 ADMw 5,388.88 **2024-2025 ADMw** 5,435.14 **Extended ADMw** 5,435.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.84 by $25 then add $4500 to the result = $4,546.00
Then multiply $4,546.00 by the Extended ADMw 5435.14 and then by the funding ratio 2.478752605197 = $61,245,382.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant $61,245,382.36 to the Transportation Grant $2,088,711.80 = $63,334,094.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $24,620,356.02 from the Total Formula Revenue $63,334,094.16 = $38,713,738.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,268

Total Formula Revenue per Extended ADMw = $11,653

Charter Schools Rate(ORS 338.155) = $11,365

Payments

SSF Total Paid To Date $35,476,348

SSF Estimated Remaining Balance Due $3,237,390.14

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Gaston SD 511J - 2245

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,716,000.00
Common School Fund	=	$70,458.82
County School Fund	=	$14,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,300,458.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.24**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$430,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $301,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 581.24 **2024-2025 ADMw** 631.74 **Extended ADMw** 631.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.24 by $25 then add $4500 to the result = $4,444.00
Then multiply $4,444.00 by the Extended ADMw 631.7395 and then by the funding ratio 2.478752605197 = $6,958,974.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant $6,958,974.84 to the Transportation Grant $301,000.00 = $7,259,974.84

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,300,458.82 from the Total Formula Revenue $7,259,974.84 = $4,959,516.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,016

Total Formula Revenue per Extended ADMw = $11,492

Charter Schools Rate(ORS 338.155) = $11,973

Payments

SSF Total Paid To Date $4,320,588

SSF Estimated Remaining Balance Due $638,928.02

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wheeler County, Spray SD 1 - 2247

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$212,500.00
Common School Fund	=	$7,018.18
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$41,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$267,518.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$315,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $283,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 138.53 **2024-2025 ADMw** 141.17 **Extended ADMw** 0.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 150.0802 and then by the funding ratio 2.478752605197 = $1,672,750.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,672,750.55 to the Transportation Grant $283,500.00 = $1,956,250.55

2025-2026 State School Fund Grant

Subtract the Local Revenue $267,518.18 from the Total Formula Revenue $1,956,250.55 = $1,688,732.37

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,146 Total Formula Revenue per Extended ADMw = $13,035

Charter Schools Rate(ORS 338.155) = $12,075

Payments

SSF Total Paid To Date	$1,548,584	SSF Estimated Remaining Balance Due	$140,148.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wheeler County, Fossil SD 21J - 2248

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$300,000.00
Common School Fund	=	$9,765.20
County School Fund	=	$10,000.00
State Managed Timber	=	$60,000.00
ESD Equalization	=	$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,579,765.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.40**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$80,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $56,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,540.06 **2024-2025 ADMw** 2,694.42 **Extended ADMw** 3,540.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by $25 then add $4500 to the result = $4,490.00
Then multiply $4,490.00 by the Extended ADMw 3540.06 and then by the funding ratio 2.478752605197 = $39,399,448.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant $39,399,448.93 to the Transportation Grant $56,000.00 = $39,455,448.93

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,579,765.20 from the Total Formula Revenue $39,455,448.93 = $37,875,683.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,130 Total Formula Revenue per Extended ADMw = $11,145

Charter Schools Rate(ORS 338.155) = $11,130

Payments

SSF Total Paid To Date $34,262,153 SSF Estimated Remaining Balance Due $3,613,530.73

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wheeler County, Mitchell SD 55 - 2249

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$278,735.00
Common School Fund	=	$6,692.50
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$550,406.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$840,333.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.71**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$401,550.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $281,085.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,129.32 **2024-2025 ADMw** 2,118.46 **Extended ADMw** 2,129.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.71 by $25 then add $4500 to the result = $4,357.25
Then multiply $4,357.25 by the Extended ADMw 2129.3225 and then by the funding ratio 2.478752605197 = $22,997,843.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant $22,997,843.03 to the Transportation Grant $281,085.00 = $23,278,928.03

2025-2026 State School Fund Grant

Subtract the Local Revenue $840,333.50 from the Total Formula Revenue $23,278,928.03 = $22,438,594.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,801

Total Formula Revenue per Extended ADMw = $10,933

Charter Schools Rate(ORS 338.155) = $10,801

Payments

SSF Total Paid To Date $20,073,739

SSF Estimated Remaining Balance Due $2,364,855.53

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,590,000.00
Common School Fund	=	$165,768.54
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,755,768.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.52**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$820,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $574,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,207.53 **2024-2025 ADMw** 1,213.31 **Extended ADMw** 1,213.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by $25 then add $4500 to the result = $4,412.00
Then multiply $4,412.00 by the Extended ADMw 1213.3149 and then by the funding ratio 2.478752605197 = $13,269,122.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,269,122.95 to the Transportation Grant $574,000.00 = $13,843,122.95

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,755,768.54 from the Total Formula Revenue $13,843,122.95 = $9,087,354.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,936

Total Formula Revenue per Extended ADMw = $11,409

Charter Schools Rate(ORS 338.155) = $10,989

Payments

SSF Total Paid To Date	$8,367,381	SSF Estimated Remaining Balance Due	$719,973.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Amity SD 4J - 2252

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,550,000.00
Common School Fund	=	$116,049.18
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,667,049.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$767,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $536,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 973.06 **2024-2025 ADMw** 927.21 **Extended ADMw** 973.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 973.0643 and then by the funding ratio 2.478752605197 = $10,770,119.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,770,119.01 to the Transportation Grant $536,900.00 = $11,307,019.01

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,667,049.18 from the Total Formula Revenue $11,307,019.01 = $8,639,969.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,068

Total Formula Revenue per Extended ADMw = $11,620

Charter Schools Rate(ORS 338.155) = $11,068

Payments

SSF Total Paid To Date $7,799,866

SSF Estimated Remaining Balance Due $840,103.83

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Dayton SD 8 - 2253

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,279,725.00
Common School Fund	=	$127,548.22
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,432,273.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$580,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $406,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,024.23 **2024-2025 ADMw** 1,041.20 **Extended ADMw** 1,041.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1041.2014 and then by the funding ratio 2.478752605197 = $11,559,764.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant $11,559,764.58 to the Transportation Grant $406,000.00 = $11,965,764.58

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,432,273.22 from the Total Formula Revenue $11,965,764.58 = $8,533,491.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,102

Total Formula Revenue per Extended ADMw = $11,492

Charter Schools Rate(ORS 338.155) = $11,286

Payments

SSF Total Paid To Date $7,936,622

SSF Estimated Remaining Balance Due $596,869.36

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Newberg SD 29J - 2254

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,583,000.00
Common School Fund	=	$620,801.42
County School Fund	=	$17,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,227,801.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,525,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,867,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,567.10 **2024-2025 ADMw** 4,710.01 **Extended ADMw** 4,710.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by $25 then add $4500 to the result = $4,539.25
Then multiply $4,539.25 by the Extended ADMw 4710.0131 and then by the funding ratio 2.478752605197 = $52,995,549.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant $52,995,549.66 to the Transportation Grant $3,867,500.00 = $56,863,049.66

2025-2026 State School Fund Grant

Subtract the Local Revenue $23,227,801.42 from the Total Formula Revenue $56,863,049.66 = $33,635,248.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,252

Total Formula Revenue per Extended ADMw = $12,073

Charter Schools Rate(ORS 338.155) = $11,604

Payments

SSF Total Paid To Date $30,392,644

SSF Estimated Remaining Balance Due $3,242,604.24

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Willamina SD 30J - 2255

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,069,479.00
Common School Fund	=	$107,452.24
County School Fund	=	$2,400.00
State Managed Timber	=	$827.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,180,158.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.61**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $459,824.40

2025-2026 Extended ADMw

2025-2026 ADMw 933.90 **2024-2025 ADMw** 1,012.63 **Extended ADMw** 1,012.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by $25 then add $4500 to the result = $4,459.75
Then multiply $4,459.75 by the Extended ADMw 1012.6344 and then by the funding ratio 2.478752605197 = $11,194,285.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant $11,194,285.38 to the Transportation Grant $459,824.40 = $11,654,109.78

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,180,158.24 from the Total Formula Revenue $11,654,109.78 = $8,473,951.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,055 Total Formula Revenue per Extended ADMw = $11,509

Charter Schools Rate(ORS 338.155) = $11,987

Payments

SSF Total Paid To Date	$7,689,061	SSF Estimated Remaining Balance Due	$784,890.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, McMinnville SD 40 - 2256

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,000,000.00
Common School Fund	=	$972,307.24
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,993,307.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.02**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,250,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,675,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,195.63 **2024-2025 ADMw** 7,444.74 **Extended ADMw** 7,444.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by $25 then add $4500 to the result = $4,525.50
Then multiply $4,525.50 by the Extended ADMw 7444.7414 and then by the funding ratio 2.478752605197 = $83,512,093.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant $83,512,093.27 to the Transportation Grant $3,675,000.00 = $87,187,093.27

2025-2026 State School Fund Grant

Subtract the Local Revenue $19,993,307.24 from the Total Formula Revenue $87,187,093.27 = $67,193,786.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,218

Total Formula Revenue per Extended ADMw = $11,711

Charter Schools Rate(ORS 338.155) = $11,606

Payments

SSF Total Paid To Date $61,807,063

SSF Estimated Remaining Balance Due $5,386,723.03

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Sheridan SD 48J - 2257

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,000,000.00
Common School Fund	=	$171,861.74
County School Fund	=	$1,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,173,161.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.12**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,287.57 **2024-2025 ADMw** 1,366.32 **Extended ADMw** 1,366.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by $25 then add $4500 to the result = $4,422.00
Then multiply $4,422.00 by the Extended ADMw 1366.3183 and then by the funding ratio 2.478752605197 = $14,976,275.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,976,275.03 to the Transportation Grant $385,000.00 = $15,361,275.03

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,173,161.74 from the Total Formula Revenue $15,361,275.03 = $13,188,113.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,961

Total Formula Revenue per Extended ADMw = $11,243

Charter Schools Rate(ORS 338.155) = $11,631

Payments

SSF Total Paid To Date $12,267,189

SSF Estimated Remaining Balance Due $920,924.29

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due