

Date: 5/1/2026
To: District Business Managers
Re: 2025-26 State School Fund Estimates

	2025-26 \$5,566,106,000	2026-27 \$5,793,294,000	2025-27 Biennium \$11,359,400,000
Budget Appropriation for school districts & ESDs:			\$5,566,106,000
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(14),(15)			Less TAG, Speech Pathology, and Oregon Digital Learning: (\$647,165)
327.023(1),(3),(4)			Less Long Term Care and State Schools: (\$13,665,000)
327.008(12)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(11)(b)(A)			Less Educator advancement fund(EAF) (\$3,397,356)
327.008(18)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$78,747)
327.339			Less Local Option Equalization Grant: (\$2,402,835)
327.008(7),(8),(16)			Less Office of School Facilities: (\$7,089,260)
327.008(9)			Skilled Nursing Facilities (pediatric nursing): (\$1,267,594)
327.008(19), 327.029			Oregon Youth Challenge Program and Recovery Schools (\$2,626,757)
327.008(17)			Menstrual Hygiene HB 3294 (\$1,297,500)
Transfers/Deductions			(\$61,222,214)
State Revenue for Formula			\$5,504,883,786
District Local Revenue:			\$2,567,278,476
ESD Local Revenue:			\$176,357,048
Local Rev. for Formula (District + ESD)			\$2,743,635,524
Total Revenue For Formula			\$8,248,519,310
District Share at 95.50%			\$7,877,335,941
ESD Share at 4.50%			\$371,183,369
Other Transfers/Deductions:			
327.008(10) Less High Cost Disability Grants:			(\$55,000,000)
327.008(11)(b)(B) Less share of EAF			(\$6,003,307)
Districts			(\$61,003,307)
327.008(13) Less ESD testing contract:			(\$484,000)
327.008(11)(b)(C) Less share of EAF			(\$6,003,307)
ESDs			(\$6,487,307)
Formula Revenue for Distribution			
School Districts			\$7,816,332,634
ESDs			\$364,696,062

Sources for 2025-26 Estimates

ADM:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2024-25
Poverty Basis:	December 2025
School District Funding Ratio:	2.478752605
Estimated Transportation Grant:	\$358,815,719.70
Estimated ADMr:	531,425
Estimated ADMw:	668,444
District Accrual per ADMw:	\$663
ESD Accrual per ADMw:	\$23
YCEP/JDEP amount per ADMw:	\$11,154

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Baker SD 5J - 1894

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$251,464.12
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,903,964.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,732,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,212,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,761.29 **2024-2025 ADMw** 6,220.25 **Extended ADMw** 6,761.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 6761.2917 and then by the funding ratio 2.478752605197 = \$75,883,140.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$75,883,140.42 to the Transportation Grant \$1,212,400.00 = \$77,095,540.42

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,903,964.12 from the Total Formula Revenue \$77,095,540.42 = \$70,191,576.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,223 Total Formula Revenue per Extended ADMw = \$11,402
Charter Schools Rate(ORS 338.155) = \$11,223

Payments

SSF Total Paid To Date	\$63,153,649	SSF Estimated Remaining Balance Due	\$7,037,927.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Huntington SD 16J - 1895

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$670,000.00
Common School Fund	=	\$10,909.22
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$690,909.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 168.66 **2024-2025 ADMw** 180.05 **Extended ADMw** 180.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 180.05 and then by the funding ratio 2.478752605197 = \$2,005,669.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,005,669.53 to the Transportation Grant \$333,000.00 = \$2,338,669.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$690,909.22 from the Total Formula Revenue \$2,338,669.53 = \$1,647,760.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,140 Total Formula Revenue per Extended ADMw = \$12,989
Charter Schools Rate(ORS 338.155) = \$11,892

Payments

SSF Total Paid To Date	\$1,512,301	SSF Estimated Remaining Balance Due	\$135,459.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Burnt River SD 30J - 1896

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Common School Fund	=	\$6,444.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$458,444.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 138.61 **2024-2025 ADMw** 143.52 **Extended ADMw** 143.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75
Then multiply \$4,373.75 by the Extended ADMw 143.52 and then by the funding ratio 2.478752605197 = \$1,555,964.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,555,964.07 to the Transportation Grant \$256,500.00 = \$1,812,464.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$458,444.20 from the Total Formula Revenue \$1,812,464.07 = \$1,354,019.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,841 Total Formula Revenue per Extended ADMw = \$12,629
Charter Schools Rate(ORS 338.155) = \$11,225

Payments

SSF Total Paid To Date	\$1,295,003	SSF Estimated Remaining Balance Due	\$59,016.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Baker County, Pine Eagle SD 61 - 1897

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$28,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,378,975.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 350.49	2024-2025 ADMw 360.13	Extended ADMw 360.13
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75
 Then multiply \$4,430.75 by the Extended ADMw 360.1264 and then by the funding ratio 2.478752605197 = \$3,955,172.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,955,172.14 to the Transportation Grant \$372,000.00 = \$4,327,172.14

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,378,975.64 from the Total Formula Revenue \$4,327,172.14 = \$2,948,196.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,983	Total Formula Revenue per Extended ADMw =	\$12,016
Charter Schools Rate(ORS 338.155) =	\$11,285		

Payments

SSF Total Paid To Date	\$2,718,477	SSF Estimated Remaining Balance Due	\$229,719.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Monroe SD 1J - 1898

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,781,813.00
Common School Fund	=	\$82,483.58
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,883,096.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.98

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,192.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$530,553.60

2025-2026 Extended ADMw

2025-2026 ADMw 495.35 **2024-2025 ADMw** 501.55 **Extended ADMw** 501.55

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.98 by \$25 then add \$4500 to the result = \$4,350.50
Then multiply \$4,350.50 by the Extended ADMw 501.5534 and then by the funding ratio 2.478752605197 = \$5,408,658.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,408,658.18 to the Transportation Grant \$530,553.60 = \$5,939,211.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,883,096.58 from the Total Formula Revenue \$5,939,211.78 = \$4,056,115.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,784 Total Formula Revenue per Extended ADMw = \$11,842
Charter Schools Rate(ORS 338.155) = \$10,919

Payments

SSF Total Paid To Date	\$3,784,590	SSF Estimated Remaining Balance Due	\$271,525.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Alsea SD 7J - 1899

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$503,067.00
Common School Fund	=	\$38,789.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$541,856.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,017,695.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$915,925.50

2025-2026 Extended ADMw

2025-2026 ADMw 353.39 **2024-2025 ADMw** 377.13 **Extended ADMw** 377.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.69 by \$25 then add \$4500 to the result = \$4,357.75
Then multiply \$4,357.75 by the Extended ADMw 377.1307 and then by the funding ratio 2.478752605197 = \$4,073,684.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,073,684.42 to the Transportation Grant \$915,925.50 = \$4,989,609.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$541,856.58 from the Total Formula Revenue \$4,989,609.92 = \$4,447,753.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,802 Total Formula Revenue per Extended ADMw = \$13,230
Charter Schools Rate(ORS 338.155) = \$11,527

Payments

SSF Total Paid To Date	\$3,981,896	SSF Estimated Remaining Balance Due	\$465,857.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Philomath SD 17J - 1900

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$364,439.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,421,439.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,945.05	2024-2025 ADMw 1,941.80	Extended ADMw 1,945.05
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 1945.0512 and then by the funding ratio 2.478752605197 = \$21,727,191.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,727,191.74 to the Transportation Grant \$647,500.00 = \$22,374,691.74

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,421,439.08 from the Total Formula Revenue \$22,374,691.74 = \$16,953,252.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,170	Total Formula Revenue per Extended ADMw =	\$11,503
Charter Schools Rate(ORS 338.155) =	\$11,170		

Payments

SSF Total Paid To Date	\$15,471,244	SSF Estimated Remaining Balance Due	\$1,482,008.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Benton County, Corvallis SD 509J - 1901

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,965,718.00
Common School Fund	=	\$1,379,625.22
County School Fund	=	\$243,662.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,407.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,591,412.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,405,740.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,484,018.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,913.87 **2024-2025 ADMw** 7,027.89 **Extended ADMw** 7,027.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
Then multiply \$4,528.75 by the Extended ADMw 7027.885 and then by the funding ratio 2.478752605197 = \$78,892,583.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$78,892,583.30 to the Transportation Grant \$4,484,018.00 = \$83,376,601.30

2025-2026 State School Fund Grant

Subtract the Local Revenue \$38,591,412.22 from the Total Formula Revenue \$83,376,601.30 = \$44,785,189.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,226 Total Formula Revenue per Extended ADMw = \$11,864
Charter Schools Rate(ORS 338.155) = \$11,411

Payments

SSF Total Paid To Date	\$41,133,328	SSF Estimated Remaining Balance Due	\$3,651,861.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$51,541,052.00
Common School Fund	=	\$1,269,552.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,811,604.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.96

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,543,597.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,680,517.90

2025-2026 Extended ADMw

2025-2026 ADMw 9,908.26	2024-2025 ADMw 10,203.86	Extended ADMw 10,203.86
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.96 by \$25 then add \$4500 to the result = \$4,549.00
 Then multiply \$4,549.00 by the Extended ADMw 10203.8566 and then by the funding ratio 2.478752605197 = \$115,057,111.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,057,111.56 to the Transportation Grant \$6,680,517.90 = \$121,737,629.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$52,811,604.98 from the Total Formula Revenue \$121,737,629.46 = \$68,926,024.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,276	Total Formula Revenue per Extended ADMw =	\$11,931
Charter Schools Rate(ORS 338.155) =	\$11,612		

Payments

SSF Total Paid To Date	\$63,199,359	SSF Estimated Remaining Balance Due	\$5,726,665.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Lake Oswego SD 7J - 1923

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$981,186.30
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,543,186.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,605.16 **2024-2025 ADMw** 7,727.76 **Extended ADMw** 7,727.76

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.29 by \$25 then add \$4500 to the result = \$4,557.25
Then multiply \$4,557.25 by the Extended ADMw 7727.7556 and then by the funding ratio 2.478752605197 = \$87,295,009.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$87,295,009.34 to the Transportation Grant \$4,305,000.00 = \$91,600,009.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$46,543,186.30 from the Total Formula Revenue \$91,600,009.34 = \$45,056,823.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,296 Total Formula Revenue per Extended ADMw = \$11,853
Charter Schools Rate(ORS 338.155) = \$11,478

Payments

SSF Total Paid To Date	\$41,058,863	SSF Estimated Remaining Balance Due	\$3,997,960.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, North Clackamas SD 12 - 1924

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,500,000.00
Common School Fund	=	\$2,444,529.44
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$86,949,529.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,950,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 20,543.40	2024-2025 ADMw 20,570.88	Extended ADMw 20,573.93
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
 Then multiply \$4,534.25 by the Extended ADMw 20573.934 and then by the funding ratio 2.478752605197 = \$231,236,287.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$231,236,287.23 to the Transportation Grant \$12,950,000.00 = \$244,186,287.23

2025-2026 State School Fund Grant

Subtract the Local Revenue \$86,949,529.44 from the Total Formula Revenue \$244,186,287.23 = \$157,236,757.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,239	Total Formula Revenue per Extended ADMw =	\$11,869
Charter Schools Rate(ORS 338.155) =	\$11,256		

Payments

SSF Total Paid To Date	\$144,601,229	SSF Estimated Remaining Balance Due	\$12,635,528.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Molalla River SD 35 - 1925

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$365,754.52
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,665,754.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,058,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,992.93	2024-2025 ADMw 3,047.33	Extended ADMw 3,047.33
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
 Then multiply \$4,458.25 by the Extended ADMw 3047.3335 and then by the funding ratio 2.478752605197 = \$33,675,774.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,675,774.12 to the Transportation Grant \$2,058,000.00 = \$35,733,774.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,665,754.52 from the Total Formula Revenue \$35,733,774.12 = \$24,068,019.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,051	Total Formula Revenue per Extended ADMw =	\$11,726
Charter Schools Rate(ORS 338.155) =	\$11,252		

Payments

SSF Total Paid To Date	\$22,157,471	SSF Estimated Remaining Balance Due	\$1,910,548.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Oregon Trail SD 46 - 1926

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,868,536.00
Common School Fund	=	\$590,183.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,458,719.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,094,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,751.63 **2024-2025 ADMw** 4,782.01 **Extended ADMw** 4,782.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
Then multiply \$4,482.25 by the Extended ADMw 4782.013 and then by the funding ratio 2.478752605197 = \$53,130,023.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,130,023.99 to the Transportation Grant \$3,094,000.00 = \$56,224,023.99

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,458,719.68 from the Total Formula Revenue \$56,224,023.99 = \$34,765,304.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,110 Total Formula Revenue per Extended ADMw = \$11,757
Charter Schools Rate(ORS 338.155) = \$11,181

Payments

SSF Total Paid To Date	\$32,124,894	SSF Estimated Remaining Balance Due	\$2,640,410.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Colton SD 53 - 1927

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,124.00
Common School Fund	=	\$82,880.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,945.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,567,949.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 736.30 **2024-2025 ADMw** 737.04 **Extended ADMw** 756.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.74 by \$25 then add \$4500 to the result = \$4,593.50
Then multiply \$4,593.50 by the Extended ADMw 756.2646 and then by the funding ratio 2.478752605197 = \$8,610,942.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,610,942.24 to the Transportation Grant \$525,000.00 = \$9,135,942.24

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,567,949.44 from the Total Formula Revenue \$9,135,942.24 = \$6,567,992.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,386 Total Formula Revenue per Extended ADMw = \$12,080
Charter Schools Rate(ORS 338.155) = \$11,695

Payments

SSF Total Paid To Date	\$5,931,999	SSF Estimated Remaining Balance Due	\$635,993.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Oregon City SD 62 - 1928

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,518,000.00
Common School Fund	=	\$1,027,542.96
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,640,542.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,800,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,860,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 8,163.35	2024-2025 ADMw 8,419.12	Extended ADMw 8,419.12
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75
 Then multiply \$4,525.75 by the Extended ADMw 8419.1155 and then by the funding ratio 2.478752605197 = \$94,447,444.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$94,447,444.45 to the Transportation Grant \$6,860,000.00 = \$101,307,444.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,640,542.96 from the Total Formula Revenue \$101,307,444.45 = \$63,666,901.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,218	Total Formula Revenue per Extended ADMw =	\$12,033
Charter Schools Rate(ORS 338.155) =	\$11,570		

Payments

SSF Total Paid To Date	\$58,991,547	SSF Estimated Remaining Balance Due	\$4,675,354.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Canby SD 86 - 1929

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,400,000.00
Common School Fund	=	\$594,243.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,994,243.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,900,678.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,887.77 **2024-2025 ADMw** 4,961.07 **Extended ADMw** 4,961.07

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25
Then multiply \$4,550.25 by the Extended ADMw 4961.0713 and then by the funding ratio 2.478752605197 = \$55,955,645.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$55,955,645.58 to the Transportation Grant \$2,900,678.20 = \$58,856,323.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,994,243.42 from the Total Formula Revenue \$58,856,323.78 = \$37,862,080.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,279 Total Formula Revenue per Extended ADMw = \$11,864
Charter Schools Rate(ORS 338.155) = \$11,448

Payments

SSF Total Paid To Date	\$34,753,915	SSF Estimated Remaining Balance Due	\$3,108,165.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Estacada SD 108 - 1930

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,676,615.00
Common School Fund	=	\$365,829.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,042,444.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,449,912.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,714,938.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,798.16	2024-2025 ADMw 3,748.83	Extended ADMw 3,798.16
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
 Then multiply \$4,447.75 by the Extended ADMw 3798.1619 and then by the funding ratio 2.478752605197 = \$41,874,248.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,874,248.40 to the Transportation Grant \$1,714,938.40 = \$43,589,186.80

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,042,444.42 from the Total Formula Revenue \$43,589,186.80 = \$33,546,742.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,025	Total Formula Revenue per Extended ADMw =	\$11,476
Charter Schools Rate(ORS 338.155) =	\$11,025		

Payments

SSF Total Paid To Date	\$30,672,643	SSF Estimated Remaining Balance Due	\$2,874,099.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clackamas County, Gladstone SD 115 - 1931

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$232,805.82
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,374,924.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,514,360.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,060,052.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,845.90	2024-2025 ADMw 1,897.87	Extended ADMw 1,897.87
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
 Then multiply \$4,546.75 by the Extended ADMw 1897.871 and then by the funding ratio 2.478752605197 = \$21,389,515.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,389,515.57 to the Transportation Grant \$1,060,052.00 = \$22,449,567.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,374,924.82 from the Total Formula Revenue \$22,449,567.57 = \$17,074,642.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,270	Total Formula Revenue per Extended ADMw =	\$11,829
Charter Schools Rate(ORS 338.155) =	\$11,588		

Payments

SSF Total Paid To Date	\$15,641,294	SSF Estimated Remaining Balance Due	\$1,433,348.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Astoria SD 1 - 1933

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$246,020.66
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,246,020.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.53

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,288,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,076.79	2024-2025 ADMw 2,082.66	Extended ADMw 2,082.66
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25
 Then multiply \$4,538.25 by the Extended ADMw 2082.6579 and then by the funding ratio 2.478752605197 = \$23,428,233.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$23,428,233.19 to the Transportation Grant \$1,288,000.00 = \$24,716,233.19

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,246,020.66 from the Total Formula Revenue \$24,716,233.19 = \$15,470,212.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,249	Total Formula Revenue per Extended ADMw =	\$11,868
Charter Schools Rate(ORS 338.155) =	\$11,281		

Payments

SSF Total Paid To Date	\$13,946,776	SSF Estimated Remaining Balance Due	\$1,523,436.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Knappa SD 4 - 2262

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,611,000.00
Common School Fund	=	\$60,517.44
County School Fund	=	\$500,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,276,517.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 574.60 **2024-2025 ADMw** 606.90 **Extended ADMw** 606.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
Then multiply \$4,476.00 by the Extended ADMw 606.8952 and then by the funding ratio 2.478752605197 = \$6,733,439.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,733,439.53 to the Transportation Grant \$420,000.00 = \$7,153,439.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,276,517.44 from the Total Formula Revenue \$7,153,439.53 = \$4,876,922.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,095 Total Formula Revenue per Extended ADMw = \$11,787
Charter Schools Rate(ORS 338.155) = \$11,718

Payments

SSF Total Paid To Date	\$4,468,954	SSF Estimated Remaining Balance Due	\$407,968.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Jewell SD 8 - 1934

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$572,058.00
Common School Fund	=	\$15,021.40
County School Fund	=	\$90,000.00
State Managed Timber	=	\$3,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,231,802.70)
Sum of Local Revenue	=	\$2,945,276.70

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$333,456.30		

2025-2026 Extended ADMw

2025-2026 ADMw 225.72	2024-2025 ADMw 235.63	Extended ADMw 235.63
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 235.6311 and then by the funding ratio 2.478752605197 = \$2,611,820.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,611,820.40 to the Transportation Grant \$333,456.30 = \$2,945,276.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,945,276.70 from the Total Formula Revenue \$2,945,276.70 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,084	Total Formula Revenue per Extended ADMw =	\$12,500
Charter Schools Rate(ORS 338.155) =	\$11,571		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Seaside SD 10 - 1935

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,240,000.00
Common School Fund	=	\$204,658.92
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$373,713.59)
Sum of Local Revenue	=	\$20,930,945.33

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,408,518.30

2025-2026 Extended ADMw

2025-2026 ADMw 1,733.26	2024-2025 ADMw 1,745.93	Extended ADMw 1,745.93
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
 Then multiply \$4,511.00 by the Extended ADMw 1745.9339 and then by the funding ratio 2.478752605197 = \$19,522,427.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,522,427.03 to the Transportation Grant \$1,408,518.30 = \$20,930,945.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,930,945.33 from the Total Formula Revenue \$20,930,945.33 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,182	Total Formula Revenue per Extended ADMw =	\$11,988
Charter Schools Rate(ORS 338.155) =	\$11,263		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$130,346.94
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,880,346.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,041.28 **2024-2025 ADMw** 1,146.19 **Extended ADMw** 1,146.19

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
Then multiply \$4,467.50 by the Extended ADMw 1146.1939 and then by the funding ratio 2.478752605197 = \$12,692,753.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,692,753.26 to the Transportation Grant \$735,000.00 = \$13,427,753.26

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,880,346.94 from the Total Formula Revenue \$13,427,753.26 = \$7,547,406.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,074 Total Formula Revenue per Extended ADMw = \$11,715
Charter Schools Rate(ORS 338.155) = \$12,190

Payments

SSF Total Paid To Date	\$7,045,470	SSF Estimated Remaining Balance Due	\$501,936.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Scappoose SD 1J - 1944

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$314,908.58
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,714,908.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.42

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,222.00	2024-2025 ADMw 2,723.78	Extended ADMw 4,222.00
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.42 by \$25 then add \$4500 to the result = \$4,464.50
 Then multiply \$4,464.50 by the Extended ADMw 4222.0001 and then by the funding ratio 2.478752605197 = \$46,722,303.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$46,722,303.93 to the Transportation Grant \$2,380,000.00 = \$49,102,303.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,714,908.58 from the Total Formula Revenue \$49,102,303.93 = \$36,387,395.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,066	Total Formula Revenue per Extended ADMw =	\$11,630
Charter Schools Rate(ORS 338.155) =	\$11,066		

Payments

SSF Total Paid To Date	\$31,730,850	SSF Estimated Remaining Balance Due	\$4,656,545.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Clatskanie SD 6J - 1945

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Common School Fund	=	\$96,221.74
County School Fund	=	\$21,000.00
State Managed Timber	=	\$200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,917,421.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,040,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 966.25

2024-2025 ADMw 923.30

Extended ADMw 966.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00
 Then multiply \$4,416.00 by the Extended ADMw 966.2492 and then by the funding ratio 2.478752605197 = \$10,576,729.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,576,729.46 to the Transportation Grant \$1,040,000.00 = \$11,616,729.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,917,421.74 from the Total Formula Revenue \$11,616,729.46 = \$4,699,307.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,946	Total Formula Revenue per Extended ADMw =	\$12,022
Charter Schools Rate(ORS 338.155) =	\$10,946		

Payments

SSF Total Paid To Date	\$4,251,850	SSF Estimated Remaining Balance Due	\$447,457.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Rainier SD 13 - 1946

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,675,459.00
Common School Fund	=	\$107,200.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,902,659.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,453,676.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,162,940.80

2025-2026 Extended ADMw

2025-2026 ADMw 891.23	2024-2025 ADMw 916.85	Extended ADMw 916.85
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 916.8538 and then by the funding ratio 2.478752605197 = \$10,075,810.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,075,810.38 to the Transportation Grant \$1,162,940.80 = \$11,238,751.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,902,659.08 from the Total Formula Revenue \$11,238,751.18 = \$6,336,092.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,990	Total Formula Revenue per Extended ADMw =	\$12,258
Charter Schools Rate(ORS 338.155) =	\$11,305		

Payments

SSF Total Paid To Date	\$5,666,684	SSF Estimated Remaining Balance Due	\$669,408.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, Vernonia SD 47J - 1947

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Common School Fund	=	\$77,549.82
County School Fund	=	\$44,000.00
State Managed Timber	=	\$480,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,251,549.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,005,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$804,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 781.85 **2024-2025 ADMw** 772.83 **Extended ADMw** 781.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50
Then multiply \$4,413.50 by the Extended ADMw 781.8492 and then by the funding ratio 2.478752605197 = \$8,553,410.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,553,410.41 to the Transportation Grant \$804,000.00 = \$9,357,410.41

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,251,549.82 from the Total Formula Revenue \$9,357,410.41 = \$5,105,860.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,940 Total Formula Revenue per Extended ADMw = \$11,968
Charter Schools Rate(ORS 338.155) = \$10,940

Payments

SSF Total Paid To Date	\$4,647,509	SSF Estimated Remaining Balance Due	\$458,351.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Columbia County, St Helens SD 502 - 1948

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$384,938.14
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,977,700.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.93

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,975,417.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,382,791.90

2025-2026 Extended ADMw

2025-2026 ADMw 3,104.55	2024-2025 ADMw 3,285.53	Extended ADMw 3,285.53
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75
 Then multiply \$4,476.75 by the Extended ADMw 3285.5261 and then by the funding ratio 2.478752605197 = \$36,458,680.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,458,680.56 to the Transportation Grant \$1,382,791.90 = \$37,841,472.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,977,700.14 from the Total Formula Revenue \$37,841,472.46 = \$25,863,772.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,097	Total Formula Revenue per Extended ADMw =	\$11,518
Charter Schools Rate(ORS 338.155) =	\$11,744		

Payments

SSF Total Paid To Date	\$21,634,220	SSF Estimated Remaining Balance Due	\$4,229,552.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Coquille SD 8 - 1964

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,810,314.00
Common School Fund	=	\$161,722.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,986,536.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.35

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,463.13	2024-2025 ADMw 1,493.23	Extended ADMw 1,493.23
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25
 Then multiply \$4,441.25 by the Extended ADMw 1493.2313 and then by the funding ratio 2.478752605197 = \$16,438,625.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,438,625.02 to the Transportation Grant \$630,000.00 = \$17,068,625.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,986,536.54 from the Total Formula Revenue \$17,068,625.02 = \$14,082,088.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,009	Total Formula Revenue per Extended ADMw =	\$11,431
Charter Schools Rate(ORS 338.155) =	\$11,235		

Payments

SSF Total Paid To Date	\$12,921,951	SSF Estimated Remaining Balance Due	\$1,160,137.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Coos Bay SD 9 - 1965

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$390,095.88
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,656,015.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,055.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,874,638.50

2025-2026 Extended ADMw

2025-2026 ADMw 3,460.26	2024-2025 ADMw 3,514.27	Extended ADMw 3,514.27
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
 Then multiply \$4,486.00 by the Extended ADMw 3514.2733 and then by the funding ratio 2.478752605197 = \$39,077,609.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,077,609.24 to the Transportation Grant \$1,874,638.50 = \$40,952,247.74

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,656,015.88 from the Total Formula Revenue \$40,952,247.74 = \$30,296,231.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,120	Total Formula Revenue per Extended ADMw =	\$11,653
Charter Schools Rate(ORS 338.155) =	\$11,293		

Payments

SSF Total Paid To Date	\$27,775,854	SSF Estimated Remaining Balance Due	\$2,520,377.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, North Bend SD 13 - 1966

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,900,000.00
Common School Fund	=	\$266,679.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,213,929.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,302,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,194.12	2024-2025 ADMw 3,304.67	Extended ADMw 3,304.67
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 3304.6739 and then by the funding ratio 2.478752605197 = \$36,777,648.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,777,648.12 to the Transportation Grant \$1,302,000.00 = \$38,079,648.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,213,929.08 from the Total Formula Revenue \$38,079,648.12 = \$30,865,719.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,129	Total Formula Revenue per Extended ADMw =	\$11,523
Charter Schools Rate(ORS 338.155) =	\$11,514		

Payments

SSF Total Paid To Date	\$28,151,757	SSF Estimated Remaining Balance Due	\$2,713,962.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Powers SD 31 - 1967

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,000.00
Common School Fund	=	\$15,849.08
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$318,349.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 229.35	2024-2025 ADMw 237.51	Extended ADMw 237.51
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75
 Then multiply \$4,500.75 by the Extended ADMw 237.5086 and then by the funding ratio 2.478752605197 = \$2,649,704.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,649,704.32 to the Transportation Grant \$5,600.00 = \$2,655,304.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$318,349.08 from the Total Formula Revenue \$2,655,304.32 = \$2,336,955.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,156	Total Formula Revenue per Extended ADMw =	\$11,180
Charter Schools Rate(ORS 338.155) =	\$11,553		

Payments

SSF Total Paid To Date	\$1,834,194	SSF Estimated Remaining Balance Due	\$502,761.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Myrtle Point SD 41 - 1968

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,000.00
Common School Fund	=	\$71,876.94
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,085,876.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$773,732.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$541,612.40

2025-2026 Extended ADMw

2025-2026 ADMw 709.33	2024-2025 ADMw 716.99	Extended ADMw 716.99
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
 Then multiply \$4,443.50 by the Extended ADMw 716.9906 and then by the funding ratio 2.478752605197 = \$7,897,176.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,897,176.24 to the Transportation Grant \$541,612.40 = \$8,438,788.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,085,876.94 from the Total Formula Revenue \$8,438,788.64 = \$6,352,911.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,014	Total Formula Revenue per Extended ADMw =	\$11,770
Charter Schools Rate(ORS 338.155) =	\$11,133		

Payments

SSF Total Paid To Date	\$5,845,076	SSF Estimated Remaining Balance Due	\$507,835.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Coos County, Bandon SD 54 - 1969

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,791,016.00
Common School Fund	=	\$82,282.86
County School Fund	=	\$11,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,884,894.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.82

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$678,347.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$474,842.90

2025-2026 Extended ADMw

2025-2026 ADMw 812.44 **2024-2025 ADMw** 827.75 **Extended ADMw** 827.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50
Then multiply \$4,479.50 by the Extended ADMw 827.7534 and then by the funding ratio 2.478752605197 = \$9,191,019.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,191,019.72 to the Transportation Grant \$474,842.90 = \$9,665,862.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,884,894.86 from the Total Formula Revenue \$9,665,862.62 = \$4,780,967.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,104 Total Formula Revenue per Extended ADMw = \$11,677
Charter Schools Rate(ORS 338.155) = \$11,313

Payments

SSF Total Paid To Date	\$4,380,300	SSF Estimated Remaining Balance Due	\$400,667.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Crook County, Crook County SD - 1970

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,036,783.00
Common School Fund	=	\$452,786.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,489,569.76

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,836,938.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,985,856.60		

2025-2026 Extended ADMw

2025-2026 ADMw 3,803.56	2024-2025 ADMw 3,867.24	Extended ADMw 3,867.24
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
 Then multiply \$4,469.75 by the Extended ADMw 3867.2446 and then by the funding ratio 2.478752605197 = \$42,846,767.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,846,767.06 to the Transportation Grant \$1,985,856.60 = \$44,832,623.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,489,569.76 from the Total Formula Revenue \$44,832,623.66 = \$28,343,053.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,079	Total Formula Revenue per Extended ADMw =	\$11,593
Charter Schools Rate(ORS 338.155) =	\$11,265		

Payments

SSF Total Paid To Date	\$26,217,153	SSF Estimated Remaining Balance Due	\$2,125,900.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Curry County, Central Curry SD 1 - 1972

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,225,000.00
Common School Fund	=	\$60,298.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,285,298.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 494.74 **2024-2025 ADMw** 521.57 **Extended ADMw** 521.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 521.5725 and then by the funding ratio 2.478752605197 = \$5,802,953.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,802,953.60 to the Transportation Grant \$332,500.00 = \$6,135,453.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,285,298.52 from the Total Formula Revenue \$6,135,453.60 = \$1,850,155.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,126 Total Formula Revenue per Extended ADMw = \$11,763
Charter Schools Rate(ORS 338.155) = \$11,729

Payments

SSF Total Paid To Date	\$1,797,304	SSF Estimated Remaining Balance Due	\$52,851.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$35,145.92
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,322,553.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.99

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

2025-2026 Extended ADMw

2025-2026 ADMw 389.34 **2024-2025 ADMw** 393.15 **Extended ADMw** 393.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25
Then multiply \$4,400.25 by the Extended ADMw 393.1478 and then by the funding ratio 2.478752605197 = \$4,288,114.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,288,114.62 to the Transportation Grant \$234,802.40 = \$4,522,917.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,322,553.92 from the Total Formula Revenue \$4,522,917.02 = \$2,200,363.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,907 Total Formula Revenue per Extended ADMw = \$11,504
Charter Schools Rate(ORS 338.155) = \$11,014

Payments

SSF Total Paid To Date	\$2,021,483	SSF Estimated Remaining Balance Due	\$178,880.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Curry County, Brookings-Harbor SD 17C - 1974

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$188,678.20
County School Fund	=	\$159,301.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,770,242.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,393.29	2024-2025 ADMw 1,449.40	Extended ADMw 1,449.40
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
 Then multiply \$4,443.75 by the Extended ADMw 1449.3965 and then by the funding ratio 2.478752605197 = \$15,965,039.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,965,039.96 to the Transportation Grant \$910,000.00 = \$16,875,039.96

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,770,242.20 from the Total Formula Revenue \$16,875,039.96 = \$9,104,797.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,015	Total Formula Revenue per Extended ADMw =	\$11,643
Charter Schools Rate(ORS 338.155) =	\$11,459		

Payments

SSF Total Paid To Date	\$8,466,486	SSF Estimated Remaining Balance Due	\$638,311.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,419,668.18
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$116,506,177.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.62

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,800,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,960,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 18,851.84	2024-2025 ADMw 19,285.16	Extended ADMw 19,285.16
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.62 by \$25 then add \$4500 to the result = \$4,565.50
 Then multiply \$4,565.50 by the Extended ADMw 19285.1558 and then by the funding ratio 2.478752605197 = \$218,245,190.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$218,245,190.84 to the Transportation Grant \$8,960,000.00 = \$227,205,190.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$116,506,177.18 from the Total Formula Revenue \$227,205,190.84 = \$110,699,013.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,317	Total Formula Revenue per Extended ADMw =	\$11,781
Charter Schools Rate(ORS 338.155) =	\$11,577		

Payments

SSF Total Paid To Date	\$102,064,936	SSF Estimated Remaining Balance Due	\$8,634,077.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Deschutes County, Redmond SD 2J - 1977

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,406,200.00
Common School Fund	=	\$1,011,775.28
County School Fund	=	\$123,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,541,375.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,283,400.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,398,380.00		

2025-2026 Extended ADMw

2025-2026 ADMw 8,512.05	2024-2025 ADMw 8,431.62	Extended ADMw 8,512.05
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00
 Then multiply \$4,516.00 by the Extended ADMw 8512.0498 and then by the funding ratio 2.478752605197 = \$95,284,283.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$95,284,283.53 to the Transportation Grant \$4,398,380.00 = \$99,682,663.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$36,541,375.28 from the Total Formula Revenue \$99,682,663.53 = \$63,141,288.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,194	Total Formula Revenue per Extended ADMw =	\$11,711
Charter Schools Rate(ORS 338.155) =	\$11,194		

Payments

SSF Total Paid To Date	\$57,410,068	SSF Estimated Remaining Balance Due	\$5,731,220.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Deschutes County, Sisters SD 6 - 1978

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,351,200.00
Common School Fund	=	\$166,990.96
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,543,190.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,464,824.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,025,376.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,312.02	2024-2025 ADMw 1,309.88	Extended ADMw 1,312.02
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.39 by \$25 then add \$4500 to the result = \$4,559.75
 Then multiply \$4,559.75 by the Extended ADMw 1312.0175 and then by the funding ratio 2.478752605197 = \$14,829,067.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,829,067.55 to the Transportation Grant \$1,025,376.80 = \$15,854,444.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,543,190.96 from the Total Formula Revenue \$15,854,444.35 = \$4,311,253.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,302	Total Formula Revenue per Extended ADMw =	\$12,084
Charter Schools Rate(ORS 338.155) =	\$11,302		

Payments

SSF Total Paid To Date	\$4,099,505	SSF Estimated Remaining Balance Due	\$211,748.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Oakland SD 1 - 1990

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,984.42
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,847,984.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.72

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 856.85 2024-2025 ADMw 826.91 Extended ADMw 856.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.72 by \$25 then add \$4500 to the result = \$4,382.00
Then multiply \$4,382.00 by the Extended ADMw 856.8469 and then by the funding ratio 2.478752605197 = \$9,306,980.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,306,980.13 to the Transportation Grant \$252,000.00 = \$9,558,980.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,847,984.42 from the Total Formula Revenue \$9,558,980.13 = \$7,710,995.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,862 Total Formula Revenue per Extended ADMw = \$11,156
Charter Schools Rate(ORS 338.155) = \$10,862

Payments

SSF Total Paid To Date	\$6,954,119	SSF Estimated Remaining Balance Due	\$756,876.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Douglas County SD 4 - 1991

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$743,117.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,903,117.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,289,094.90

2025-2026 Extended ADMw

2025-2026 ADMw 6,129.93 **2024-2025 ADMw** 6,206.52 **Extended ADMw** 6,216.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
Then multiply \$4,496.50 by the Extended ADMw 6216.2584 and then by the funding ratio 2.478752605197 = \$69,284,620.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$69,284,620.18 to the Transportation Grant \$3,289,094.90 = \$72,573,715.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,903,117.80 from the Total Formula Revenue \$72,573,715.08 = \$50,670,597.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,146 Total Formula Revenue per Extended ADMw = \$11,675
Charter Schools Rate(ORS 338.155) = \$11,303

Payments

SSF Total Paid To Date	\$46,596,742	SSF Estimated Remaining Balance Due	\$4,073,855.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Glide SD 12 - 1992

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,910,000.00
Common School Fund	=	\$102,050.42
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,024,050.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$945,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$661,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 956.62 **2024-2025 ADMw** 951.26 **Extended ADMw** 956.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00
Then multiply \$4,513.00 by the Extended ADMw 956.6169 and then by the funding ratio 2.478752605197 = \$10,701,300.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,701,300.66 to the Transportation Grant \$661,500.00 = \$11,362,800.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,024,050.42 from the Total Formula Revenue \$11,362,800.66 = \$6,338,750.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,187 Total Formula Revenue per Extended ADMw = \$11,878
Charter Schools Rate(ORS 338.155) = \$11,187

Payments

SSF Total Paid To Date	\$5,866,645	SSF Estimated Remaining Balance Due	\$472,105.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Douglas County SD 15 - 1993

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Common School Fund	=	\$30,479.52
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,011.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$645,990.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 385.02 **2024-2025 ADMw** 376.90 **Extended ADMw** 385.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.74 by \$25 then add \$4500 to the result = \$4,331.50
Then multiply \$4,331.50 by the Extended ADMw 385.023 and then by the funding ratio 2.478752605197 = \$4,133,882.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,133,882.95 to the Transportation Grant \$227,500.00 = \$4,361,382.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$645,990.52 from the Total Formula Revenue \$4,361,382.95 = \$3,715,392.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,737 Total Formula Revenue per Extended ADMw = \$11,328
Charter Schools Rate(ORS 338.155) = \$10,737

Payments

SSF Total Paid To Date	\$3,421,707	SSF Estimated Remaining Balance Due	\$293,685.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, South Umpqua SD 19 - 1994

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,349,469.00
Common School Fund	=	\$190,476.20
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,560,945.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,479,652.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,035,756.40

2025-2026 Extended ADMw

2025-2026 ADMw 1,569.64 **2024-2025 ADMw** 1,609.24 **Extended ADMw** 1,609.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.01 by \$25 then add \$4500 to the result = \$4,424.75
Then multiply \$4,424.75 by the Extended ADMw 1609.2367 and then by the funding ratio 2.478752605197 = \$17,649,883.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,649,883.78 to the Transportation Grant \$1,035,756.40 = \$18,685,640.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,560,945.20 from the Total Formula Revenue \$18,685,640.18 = \$14,124,694.98

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,968 Total Formula Revenue per Extended ADMw = \$11,611
Charter Schools Rate(ORS 338.155) = \$11,245

Payments

SSF Total Paid To Date	\$13,090,367	SSF Estimated Remaining Balance Due	\$1,034,327.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Camas Valley SD 21J - 1995

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$27,539.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$375,539.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 326.21	2024-2025 ADMw 350.37	Extended ADMw 350.37
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.34 by \$25 then add \$4500 to the result = \$4,366.50
 Then multiply \$4,366.50 by the Extended ADMw 350.3725 and then by the funding ratio 2.478752605197 = \$3,792,247.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,792,247.38 to the Transportation Grant \$115,500.00 = \$3,907,747.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$375,539.04 from the Total Formula Revenue \$3,907,747.38 = \$3,532,208.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,823	Total Formula Revenue per Extended ADMw =	\$11,153
Charter Schools Rate(ORS 338.155) =	\$11,625		

Payments

SSF Total Paid To Date	\$3,255,134	SSF Estimated Remaining Balance Due	\$277,074.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, North Douglas SD 22 - 1996

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$48,897.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,238,897.70

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 463.46 **2024-2025 ADMw** 508.13 **Extended ADMw** 508.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75
Then multiply \$4,498.75 by the Extended ADMw 508.1259 and then by the funding ratio 2.478752605197 = \$5,666,258.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,666,258.39 to the Transportation Grant \$280,000.00 = \$5,946,258.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,238,897.70 from the Total Formula Revenue \$5,946,258.39 = \$4,707,360.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,151 Total Formula Revenue per Extended ADMw = \$11,702
Charter Schools Rate(ORS 338.155) = \$12,226

Payments

SSF Total Paid To Date	\$4,348,673	SSF Estimated Remaining Balance Due	\$358,687.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Yoncalla SD 32 - 1997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,268,735.00
Common School Fund	=	\$34,331.14
County School Fund	=	\$36,163.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,354,229.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 411.68 2024-2025 ADMw 421.53 Extended ADMw 421.53

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50
Then multiply \$4,382.50 by the Extended ADMw 421.5325 and then by the funding ratio 2.478752605197 = \$4,579,163.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,579,163.73 to the Transportation Grant \$168,000.00 = \$4,747,163.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,354,229.14 from the Total Formula Revenue \$4,747,163.73 = \$3,392,934.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,863 Total Formula Revenue per Extended ADMw = \$11,262
Charter Schools Rate(ORS 338.155) = \$11,123

Payments

SSF Total Paid To Date	\$3,097,385	SSF Estimated Remaining Balance Due	\$295,549.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Elkton SD 34 - 1998

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$29,585.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$952,585.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$562,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 355.95 **2024-2025 ADMw** 387.80 **Extended ADMw** 387.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75
Then multiply \$4,482.75 by the Extended ADMw 387.8026 and then by the funding ratio 2.478752605197 = \$4,309,118.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,309,118.32 to the Transportation Grant \$562,500.00 = \$4,871,618.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$952,585.04 from the Total Formula Revenue \$4,871,618.32 = \$3,919,033.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,112 Total Formula Revenue per Extended ADMw = \$12,562
Charter Schools Rate(ORS 338.155) = \$12,106

Payments

SSF Total Paid To Date	\$3,554,750	SSF Estimated Remaining Balance Due	\$364,283.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Riddle SD 70 - 1999

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,000.00
Common School Fund	=	\$46,827.60
County School Fund	=	\$50,250.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,502,077.60

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$161,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 520.59 **2024-2025 ADMw** 515.51 **Extended ADMw** 520.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 520.5931 and then by the funding ratio 2.478752605197 = \$5,818,833.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,818,833.16 to the Transportation Grant \$161,000.00 = \$5,979,833.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,502,077.60 from the Total Formula Revenue \$5,979,833.16 = \$4,477,755.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,177 Total Formula Revenue per Extended ADMw = \$11,487
Charter Schools Rate(ORS 338.155) = \$11,177

Payments

SSF Total Paid To Date	\$4,068,283	SSF Estimated Remaining Balance Due	\$409,472.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Glendale SD 77 - 2000

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$39,605.16
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,193,405.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 379.92 **2024-2025 ADMw** 406.88 **Extended ADMw** 406.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25
Then multiply \$4,390.25 by the Extended ADMw 406.8831 and then by the funding ratio 2.478752605197 = \$4,427,841.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,427,841.71 to the Transportation Grant \$210,000.00 = \$4,637,841.71

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,193,405.16 from the Total Formula Revenue \$4,637,841.71 = \$3,444,436.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,882 Total Formula Revenue per Extended ADMw = \$11,398
Charter Schools Rate(ORS 338.155) = \$11,655

Payments

SSF Total Paid To Date	\$3,160,208	SSF Estimated Remaining Balance Due	\$284,228.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Reedsport SD 105 - 2001

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$74,216.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,636,716.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.30

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$315,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 715.47

2024-2025 ADMw 744.75

Extended ADMw 744.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.3 by \$25 then add \$4500 to the result = \$4,392.50
Then multiply \$4,392.50 by the Extended ADMw 744.7533 and then by the funding ratio 2.478752605197 = \$8,108,814.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,108,814.96 to the Transportation Grant \$315,000.00 = \$8,423,814.96

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,636,716.12 from the Total Formula Revenue \$8,423,814.96 = \$5,787,098.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,888	Total Formula Revenue per Extended ADMw =	\$11,311
Charter Schools Rate(ORS 338.155) =	\$11,334		

Payments

SSF Total Paid To Date	\$5,481,757	SSF Estimated Remaining Balance Due	\$305,341.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Winston-Dillard SD 116 - 2002

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,115,000.00
Common School Fund	=	\$173,722.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$175,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,483,722.70

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,457.19	2024-2025 ADMw 1,498.60	Extended ADMw 1,498.60
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
 Then multiply \$4,479.75 by the Extended ADMw 1498.5974 and then by the funding ratio 2.478752605197 = \$16,640,713.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,640,713.24 to the Transportation Grant \$980,000.00 = \$17,620,713.24

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,483,722.70 from the Total Formula Revenue \$17,620,713.24 = \$13,136,990.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,104	Total Formula Revenue per Extended ADMw =	\$11,758
Charter Schools Rate(ORS 338.155) =	\$11,420		

Payments

SSF Total Paid To Date	\$12,080,058	SSF Estimated Remaining Balance Due	\$1,056,932.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Douglas County, Sutherlin SD 130 - 2003

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,578,799.00
Common School Fund	=	\$175,355.90
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,789,154.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,090.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,463.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,458.29 **2024-2025 ADMw** 1,502.99 **Extended ADMw** 1,502.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
Then multiply \$4,483.25 by the Extended ADMw 1502.9925 and then by the funding ratio 2.478752605197 = \$16,702,556.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,702,556.68 to the Transportation Grant \$764,463.00 = \$17,467,019.68

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,789,154.90 from the Total Formula Revenue \$17,467,019.68 = \$13,677,864.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,113 Total Formula Revenue per Extended ADMw = \$11,621
Charter Schools Rate(ORS 338.155) = \$11,454

Payments

SSF Total Paid To Date	\$12,454,578	SSF Estimated Remaining Balance Due	\$1,223,286.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Gilliam County, Arlington SD 3 - 2005

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,075,000.00
Common School Fund	=	\$15,683.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$69,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,159,683.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 237.82	2024-2025 ADMw 250.91	Extended ADMw 250.91
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.09 by \$25 then add \$4500 to the result = \$4,702.25
 Then multiply \$4,702.25 by the Extended ADMw 250.9104 and then by the funding ratio 2.478752605197 = \$2,924,539.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,924,539.97 to the Transportation Grant \$405,000.00 = \$3,329,539.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,159,683.20 from the Total Formula Revenue \$3,329,539.97 = \$169,856.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,656	Total Formula Revenue per Extended ADMw =	\$13,270
Charter Schools Rate(ORS 338.155) =	\$12,298		

Payments

SSF Total Paid To Date	\$386,410	SSF Estimated Remaining Balance Due	-\$216,553.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Gilliam County, Condon SD 25J - 2006

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$17,930.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$684,430.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 257.51	2024-2025 ADMw 262.83	Extended ADMw 262.83
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75
 Then multiply \$4,435.75 by the Extended ADMw 262.8345 and then by the funding ratio 2.478752605197 = \$2,889,898.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,889,898.67 to the Transportation Grant \$378,000.00 = \$3,267,898.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$684,430.62 from the Total Formula Revenue \$3,267,898.67 = \$2,583,468.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,995	Total Formula Revenue per Extended ADMw =	\$12,433
Charter Schools Rate(ORS 338.155) =	\$11,222		

Payments

SSF Total Paid To Date	\$2,313,994	SSF Estimated Remaining Balance Due	\$269,474.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, John Day SD 3 - 2008

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$61,346.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,038,346.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.76

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$656,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 647.76 **2024-2025 ADMw** 643.67 **Extended ADMw** 647.76

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.76 by \$25 then add \$4500 to the result = \$4,431.00
Then multiply \$4,431.00 by the Extended ADMw 647.7571 and then by the funding ratio 2.478752605197 = \$7,114,544.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,114,544.75 to the Transportation Grant \$656,000.00 = \$7,770,544.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,038,346.90 from the Total Formula Revenue \$7,770,544.75 = \$6,732,197.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,983 Total Formula Revenue per Extended ADMw = \$11,996
Charter Schools Rate(ORS 338.155) = \$10,983

Payments

SSF Total Paid To Date	\$6,129,096	SSF Estimated Remaining Balance Due	\$603,101.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Prairie City SD 4 - 2009

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$36,768.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$703,768.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$215,319.30

2025-2026 Extended ADMw

2025-2026 ADMw 1,952.74	2024-2025 ADMw 1,645.34	Extended ADMw 1,952.74
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 1952.7445 and then by the funding ratio 2.478752605197 = \$21,660,658.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,660,658.06 to the Transportation Grant \$215,319.30 = \$21,875,977.36

2025-2026 State School Fund Grant

Subtract the Local Revenue \$703,768.44 from the Total Formula Revenue \$21,875,977.36 = \$21,172,208.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,092	Total Formula Revenue per Extended ADMw =	\$11,203
Charter Schools Rate(ORS 338.155) =	\$11,092		

Payments

SSF Total Paid To Date	\$18,359,163	SSF Estimated Remaining Balance Due	\$2,813,045.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Monument SD 8 - 2010

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,542.52
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$167,122.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.16

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$121,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 161.24 **2024-2025 ADMw** 151.74 **Extended ADMw** 161.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00
Then multiply \$4,529.00 by the Extended ADMw 161.24 and then by the funding ratio 2.478752605197 = \$1,810,123.86

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,810,123.86 to the Transportation Grant \$121,600.00 = \$1,931,723.86

2025-2026 State School Fund Grant

Subtract the Local Revenue \$167,122.52 from the Total Formula Revenue \$1,931,723.86 = \$1,764,601.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,226 Total Formula Revenue per Extended ADMw = \$11,980
Charter Schools Rate(ORS 338.155) = \$11,226

Payments

SSF Total Paid To Date	\$1,597,826	SSF Estimated Remaining Balance Due	\$166,775.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Dayville SD 16J - 2011

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$6,255.74
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,730.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$66,916.80

2025-2026 Extended ADMw

2025-2026 ADMw 126.29 **2024-2025 ADMw** 131.60 **Extended ADMw** 131.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 131.5978 and then by the funding ratio 2.478752605197 = \$1,456,557.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,456,557.36 to the Transportation Grant \$66,916.80 = \$1,523,474.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$142,730.74 from the Total Formula Revenue \$1,523,474.16 = \$1,380,743.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,068 Total Formula Revenue per Extended ADMw = \$11,577
Charter Schools Rate(ORS 338.155) = \$11,534

Payments

SSF Total Paid To Date	\$1,268,992	SSF Estimated Remaining Balance Due	\$111,751.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Grant County, Long Creek SD 17 - 2012

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$3,638.42
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$170,838.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.99

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 98.30 **2024-2025 ADMw** 109.75 **Extended ADMw** 109.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.99 by \$25 then add \$4500 to the result = \$4,649.75
Then multiply \$4,649.75 by the Extended ADMw 109.7514 and then by the funding ratio 2.478752605197 = \$1,264,948.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,264,948.53 to the Transportation Grant \$54,000.00 = \$1,318,948.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$170,838.42 from the Total Formula Revenue \$1,318,948.53 = \$1,148,110.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,526 Total Formula Revenue per Extended ADMw = \$12,018
Charter Schools Rate(ORS 338.155) = \$12,868

Payments

SSF Total Paid To Date	\$1,052,900	SSF Estimated Remaining Balance Due	\$95,210.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Harney County SD 3 - 2014

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,275,590.00
Common School Fund	=	\$89,127.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,478.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,410,195.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,232.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$301,162.40

2025-2026 Extended ADMw

2025-2026 ADMw 859.78	2024-2025 ADMw 884.29	Extended ADMw 884.29
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 884.2943 and then by the funding ratio 2.478752605197 = \$9,790,330.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,790,330.38 to the Transportation Grant \$301,162.40 = \$10,091,492.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,410,195.12 from the Total Formula Revenue \$10,091,492.78 = \$7,681,297.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,071	Total Formula Revenue per Extended ADMw =	\$11,412
Charter Schools Rate(ORS 338.155) =	\$11,387		

Payments

SSF Total Paid To Date	\$7,021,835	SSF Estimated Remaining Balance Due	\$659,462.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Harney County SD 4 - 2015

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$24,086.66
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$324,586.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,259.29 **2024-2025 ADMw** 1,281.12 **Extended ADMw** 1,287.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 1287.3675 and then by the funding ratio 2.478752605197 = \$14,324,693.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,324,693.23 to the Transportation Grant \$105,000.00 = \$14,429,693.23

2025-2026 State School Fund Grant

Subtract the Local Revenue \$324,586.66 from the Total Formula Revenue \$14,429,693.23 = \$14,105,106.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,127 Total Formula Revenue per Extended ADMw = \$11,209
Charter Schools Rate(ORS 338.155) = \$11,375

Payments

SSF Total Paid To Date	\$13,235,511	SSF Estimated Remaining Balance Due	\$869,595.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Pine Creek SD 5 - 2016

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$259.32
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,259.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 27.67 **2024-2025 ADMw** 27.40 **Extended ADMw** 27.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.43 by \$25 then add \$4500 to the result = \$5,035.75
Then multiply \$5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.478752605197 = \$345,418.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$345,418.62 to the Transportation Grant \$0.00 = \$345,418.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,259.32 from the Total Formula Revenue \$345,418.62 = \$311,159.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,482 Total Formula Revenue per Extended ADMw = \$12,482
Charter Schools Rate(ORS 338.155) = \$12,482

Payments

SSF Total Paid To Date	\$285,290	SSF Estimated Remaining Balance Due	\$25,869.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Diamond SD 7 - 2017

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$1,815.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,815.26

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$11,900.00		

2025-2026 Extended ADMw

2025-2026 ADMw 36.25	2024-2025 ADMw 39.64	Extended ADMw 39.64
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75
 Then multiply \$4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.478752605197 = \$423,564.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$423,564.61 to the Transportation Grant \$11,900.00 = \$435,464.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,815.26 from the Total Formula Revenue \$435,464.61 = \$400,649.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,685	Total Formula Revenue per Extended ADMw =	\$10,985
Charter Schools Rate(ORS 338.155) =	\$11,685		

Payments

SSF Total Paid To Date	\$363,474	SSF Estimated Remaining Balance Due	\$37,175.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Suntext SD 10 - 2018

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,148.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.25 **2024-2025 ADMw** 30.67 **Extended ADMw** 30.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.57 by \$25 then add \$4500 to the result = \$4,410.75
Then multiply \$4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.478752605197 = \$335,265.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$335,265.29 to the Transportation Grant \$700.00 = \$335,965.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$57,148.30 from the Total Formula Revenue \$335,965.29 = \$278,816.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,933 Total Formula Revenue per Extended ADMw = \$10,956
Charter Schools Rate(ORS 338.155) = \$11,084

Payments

SSF Total Paid To Date	\$254,458	SSF Estimated Remaining Balance Due	\$24,358.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Drewsey SD 13 - 2019

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$789.36
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,289.36

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 33.03	2024-2025 ADMw 33.18	Extended ADMw 33.18
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75
 Then multiply \$4,460.75 by the Extended ADMw 33.1824 and then by the funding ratio 2.478752605197 = \$366,900.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$366,900.97 to the Transportation Grant \$0.00 = \$366,900.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,289.36 from the Total Formula Revenue \$366,900.97 = \$311,611.61

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,057	Total Formula Revenue per Extended ADMw =	\$11,057
Charter Schools Rate(ORS 338.155) =	\$11,109		

Payments

SSF Total Paid To Date	\$272,220	SSF Estimated Remaining Balance Due	\$39,391.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Frenchglen SD 16 - 2020

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$324.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$324.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	18.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 26.67	2024-2025 ADMw 29.06	Extended ADMw 29.06
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.43 by \$25 then add \$4500 to the result = \$4,960.75
 Then multiply \$4,960.75 by the Extended ADMw 29.0625 and then by the funding ratio 2.478752605197 = \$357,366.22

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$357,366.22 to the Transportation Grant \$1,600.00 = \$358,966.22

2025-2026 State School Fund Grant

Subtract the Local Revenue \$324.16 from the Total Formula Revenue \$358,966.22 = \$358,642.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$12,296	Total Formula Revenue per Extended ADMw =	\$12,352
Charter Schools Rate(ORS 338.155) =	\$13,400		

Payments

SSF Total Paid To Date	\$324,745	SSF Estimated Remaining Balance Due	\$33,897.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Double O SD 28 - 2021

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,648.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 32.30	2024-2025 ADMw 31.29	Extended ADMw 32.30
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75
Then multiply \$4,585.75 by the Extended ADMw 32.3 and then by the funding ratio 2.478752605197 = \$367,152.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$367,152.15 to the Transportation Grant \$0.00 = \$367,152.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,648.30 from the Total Formula Revenue \$367,152.15 = \$356,503.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,367	Total Formula Revenue per Extended ADMw =	\$11,367
Charter Schools Rate(ORS 338.155) =	\$11,367		

Payments

SSF Total Paid To Date	\$306,548	SSF Estimated Remaining Balance Due	\$49,955.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, South Harney SD 33 - 2022

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$858.80
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,490.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 34.38	2024-2025 ADMw 32.02	Extended ADMw 34.38
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.43 by \$25 then add \$4500 to the result = \$4,685.75
 Then multiply \$4,685.75 by the Extended ADMw 34.3814 and then by the funding ratio 2.478752605197 = \$399,333.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$399,333.60 to the Transportation Grant \$67,500.00 = \$466,833.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,490.80 from the Total Formula Revenue \$466,833.60 = \$432,342.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,615	Total Formula Revenue per Extended ADMw =	\$13,578
Charter Schools Rate(ORS 338.155) =	\$11,615		

Payments

SSF Total Paid To Date	\$383,809	SSF Estimated Remaining Balance Due	\$48,533.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Harney County, Harney County Union High SD 1J - 2023

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$33,787.24
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$642,287.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.73

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,873.27	2024-2025 ADMw 1,552.28	Extended ADMw 1,873.27
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25
 Then multiply \$4,518.25 by the Extended ADMw 1873.2671 and then by the funding ratio 2.478752605197 = \$20,979,887.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,979,887.09 to the Transportation Grant \$280,000.00 = \$21,259,887.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$642,287.24 from the Total Formula Revenue \$21,259,887.09 = \$20,617,599.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,200	Total Formula Revenue per Extended ADMw =	\$11,349
Charter Schools Rate(ORS 338.155) =	\$11,200		

Payments

SSF Total Paid To Date	\$17,376,863	SSF Estimated Remaining Balance Due	\$3,240,736.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Hood River County, Hood River County SD - 2024

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,196,000.00
Common School Fund	=	\$510,764.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,706,764.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,791,930.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,647.57	2024-2025 ADMw 4,724.64	Extended ADMw 4,724.64
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 4724.6355 and then by the funding ratio 2.478752605197 = \$53,294,755.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,294,755.02 to the Transportation Grant \$1,791,930.00 = \$55,086,685.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,706,764.16 from the Total Formula Revenue \$55,086,685.02 = \$38,379,920.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,280	Total Formula Revenue per Extended ADMw =	\$11,659
Charter Schools Rate(ORS 338.155) =	\$11,467		

Payments

SSF Total Paid To Date	\$35,392,604	SSF Estimated Remaining Balance Due	\$2,987,316.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,850,000.00
Common School Fund	=	\$318,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,168,531.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,760,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,232,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,756.18	2024-2025 ADMw 2,728.90	Extended ADMw 2,756.18
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
 Then multiply \$4,487.50 by the Extended ADMw 2756.1797 and then by the funding ratio 2.478752605197 = \$30,658,095.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$30,658,095.66 to the Transportation Grant \$1,232,000.00 = \$31,890,095.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,168,531.40 from the Total Formula Revenue \$31,890,095.66 = \$19,721,564.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,570
Charter Schools Rate(ORS 338.155) =	\$11,123		

Payments

SSF Total Paid To Date	\$17,976,977	SSF Estimated Remaining Balance Due	\$1,744,587.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Ashland SD 5 - 2041

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Common School Fund	=	\$355,698.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,355,698.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,771.32	2024-2025 ADMw 2,847.51	Extended ADMw 2,847.51
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 2847.5086 and then by the funding ratio 2.478752605197 = \$31,742,801.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$31,742,801.88 to the Transportation Grant \$770,000.00 = \$32,512,801.88

2025-2026 State School Fund Grant

Subtract the Local Revenue \$17,355,698.52 from the Total Formula Revenue \$32,512,801.88 = \$15,157,103.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,148	Total Formula Revenue per Extended ADMw =	\$11,418
Charter Schools Rate(ORS 338.155) =	\$11,454		

Payments

SSF Total Paid To Date	\$14,130,467	SSF Estimated Remaining Balance Due	\$1,026,636.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Central Point SD 6 - 2042

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,900,000.00
Common School Fund	=	\$665,226.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,565,226.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,750,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,625,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 5,432.85 **2024-2025 ADMw** 5,445.44 **Extended ADMw** 5,445.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 5445.4409 and then by the funding ratio 2.478752605197 = \$60,754,051.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,754,051.58 to the Transportation Grant \$2,625,000.00 = \$63,379,051.58

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,565,226.80 from the Total Formula Revenue \$63,379,051.58 = \$47,813,824.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,157 Total Formula Revenue per Extended ADMw = \$11,639
Charter Schools Rate(ORS 338.155) = \$11,183

Payments

SSF Total Paid To Date	\$43,302,645	SSF Estimated Remaining Balance Due	\$4,511,179.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Eagle Point SD 9 - 2043

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,210,000.00
Common School Fund	=	\$576,849.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,786,849.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,815.17 **2024-2025 ADMw** 4,840.31 **Extended ADMw** 4,840.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.03 by \$25 then add \$4500 to the result = \$4,424.25
Then multiply \$4,424.25 by the Extended ADMw 4840.3063 and then by the funding ratio 2.478752605197 = \$53,081,805.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,081,805.75 to the Transportation Grant \$1,960,000.00 = \$55,041,805.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,786,849.24 from the Total Formula Revenue \$55,041,805.75 = \$40,254,956.51

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,967 Total Formula Revenue per Extended ADMw = \$11,372
Charter Schools Rate(ORS 338.155) = \$11,024

Payments

SSF Total Paid To Date	\$36,824,249	SSF Estimated Remaining Balance Due	\$3,430,707.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Rogue River SD 35 - 2044

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,386,289.00
Common School Fund	=	\$125,763.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,512,052.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,333,906.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$933,734.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,249.04	2024-2025 ADMw 1,298.78	Extended ADMw 1,298.78
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75
 Then multiply \$4,437.75 by the Extended ADMw 1298.7763 and then by the funding ratio 2.478752605197 = \$14,286,648.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,286,648.88 to the Transportation Grant \$933,734.20 = \$15,220,383.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,512,052.94 from the Total Formula Revenue \$15,220,383.08 = \$10,708,330.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,000	Total Formula Revenue per Extended ADMw =	\$11,719
Charter Schools Rate(ORS 338.155) =	\$11,438		

Payments

SSF Total Paid To Date	\$9,841,351	SSF Estimated Remaining Balance Due	\$866,979.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Prospect SD 59 - 2045

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Common School Fund	=	\$32,420.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$677,420.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 377.64	2024-2025 ADMw 391.38	Extended ADMw 391.38
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
 Then multiply \$4,414.25 by the Extended ADMw 391.3844 and then by the funding ratio 2.478752605197 = \$4,282,463.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,282,463.01 to the Transportation Grant \$210,000.00 = \$4,492,463.01

2025-2026 State School Fund Grant

Subtract the Local Revenue \$677,420.62 from the Total Formula Revenue \$4,492,463.01 = \$3,815,042.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,942	Total Formula Revenue per Extended ADMw =	\$11,478
Charter Schools Rate(ORS 338.155) =	\$11,340		

Payments

SSF Total Paid To Date	\$3,504,157	SSF Estimated Remaining Balance Due	\$310,885.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Butte Falls SD 91 - 2046

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$17,339.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$608,339.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 239.31	2024-2025 ADMw 263.48	Extended ADMw 263.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
 Then multiply \$4,488.00 by the Extended ADMw 263.4846 and then by the funding ratio 2.478752605197 = \$2,931,171.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,931,171.77 to the Transportation Grant \$144,000.00 = \$3,075,171.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$608,339.34 from the Total Formula Revenue \$3,075,171.77 = \$2,466,832.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,125	Total Formula Revenue per Extended ADMw =	\$11,671
Charter Schools Rate(ORS 338.155) =	\$12,249		

Payments

SSF Total Paid To Date	\$2,257,526	SSF Estimated Remaining Balance Due	\$209,306.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Pinehurst SD 94 - 2047

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$1,612.72
County School Fund	=	\$2,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$270,581.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 47.88 **2024-2025 ADMw** 39.60 **Extended ADMw** 47.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75
Then multiply \$4,185.75 by the Extended ADMw 47.8838 and then by the funding ratio 2.478752605197 = \$496,815.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$496,815.43 to the Transportation Grant \$21,000.00 = \$517,815.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$270,581.72 from the Total Formula Revenue \$517,815.43 = \$247,233.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,375 Total Formula Revenue per Extended ADMw = \$10,814
Charter Schools Rate(ORS 338.155) = \$10,375

Payments

SSF Total Paid To Date	\$219,491	SSF Estimated Remaining Balance Due	\$27,742.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jackson County, Medford SD 549C - 2048

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400,000.00
Common School Fund	=	\$1,921,771.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,321,771.38

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,075,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,952,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 16,226.05 **2024-2025 ADMw** 16,424.97 **Extended ADMw** 16,424.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
Then multiply \$4,464.75 by the Extended ADMw 16424.9699 and then by the funding ratio 2.478752605197 = \$181,775,317.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$181,775,317.53 to the Transportation Grant \$4,952,500.00 = \$186,727,817.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$52,321,771.38 from the Total Formula Revenue \$186,727,817.53 = \$134,406,046.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,067 Total Formula Revenue per Extended ADMw = \$11,369
Charter Schools Rate(ORS 338.155) = \$11,203

Payments

SSF Total Paid To Date	\$123,114,525	SSF Estimated Remaining Balance Due	\$11,291,521.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Culver SD 4 - 2050

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,302,497.00
Common School Fund	=	\$88,218.26
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,400,715.26

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$437,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 801.90	2024-2025 ADMw 845.52	Extended ADMw 845.52
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25
 Then multiply \$4,523.25 by the Extended ADMw 845.522 and then by the funding ratio 2.478752605197 = \$9,480,007.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,480,007.65 to the Transportation Grant \$437,500.00 = \$9,917,507.65

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,400,715.26 from the Total Formula Revenue \$9,917,507.65 = \$7,516,792.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,212	Total Formula Revenue per Extended ADMw =	\$11,729
Charter Schools Rate(ORS 338.155) =	\$11,822		

Payments

SSF Total Paid To Date	\$6,978,474	SSF Estimated Remaining Balance Due	\$538,318.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Ashwood SD 8 - 2051

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$553.96
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,203.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3.87 **2024-2025 ADMw** 4.11 **Extended ADMw** 4.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75
Then multiply \$4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.478752605197 = \$42,643.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,643.05 to the Transportation Grant \$67,500.00 = \$110,143.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,203.96 from the Total Formula Revenue \$110,143.05 = \$108,939.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,375 Total Formula Revenue per Extended ADMw = \$26,799
Charter Schools Rate(ORS 338.155) = \$11,033

Payments

SSF Total Paid To Date	\$104,928	SSF Estimated Remaining Balance Due	\$4,011.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Black Butte SD 41 - 2052

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$366,632.00
Common School Fund	=	\$3,025.28
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$370,157.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$58,901.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$47,120.80

2025-2026 Extended ADMw

2025-2026 ADMw 64.29	2024-2025 ADMw 59.53	Extended ADMw 64.29
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
 Then multiply \$4,472.75 by the Extended ADMw 64.2872 and then by the funding ratio 2.478752605197 = \$712,741.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$712,741.95 to the Transportation Grant \$47,120.80 = \$759,862.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$370,157.28 from the Total Formula Revenue \$759,862.75 = \$389,705.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,087	Total Formula Revenue per Extended ADMw =	\$11,820
Charter Schools Rate(ORS 338.155) =	\$11,087		

Payments

SSF Total Paid To Date	\$326,790	SSF Estimated Remaining Balance Due	\$62,915.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Jefferson County, Jefferson County SD 509J - 2053

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,775,000.00
Common School Fund	=	\$371,712.54
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,150,112.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,360.49	2024-2025 ADMw 3,441.74	Extended ADMw 3,441.74
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 3441.7402 and then by the funding ratio 2.478752605197 = \$37,944,744.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,944,744.82 to the Transportation Grant \$2,030,000.00 = \$39,974,744.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,150,112.54 from the Total Formula Revenue \$39,974,744.82 = \$33,824,632.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,025	Total Formula Revenue per Extended ADMw =	\$11,615
Charter Schools Rate(ORS 338.155) =	\$11,291		

Payments

SSF Total Paid To Date	\$30,775,567	SSF Estimated Remaining Balance Due	\$3,049,065.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Josephine County, Grants Pass SD 7 - 2054

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$841,885.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,241,885.00

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,780,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,458.44	2024-2025 ADMw 6,571.87	Extended ADMw 6,571.87
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
 Then multiply \$4,537.00 by the Extended ADMw 6571.8726 and then by the funding ratio 2.478752605197 = \$73,907,940.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$73,907,940.19 to the Transportation Grant \$3,780,000.00 = \$77,687,940.19

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,241,885.00 from the Total Formula Revenue \$77,687,940.19 = \$59,446,055.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,246	Total Formula Revenue per Extended ADMw =	\$11,821
Charter Schools Rate(ORS 338.155) =	\$11,444		

Payments

SSF Total Paid To Date	\$54,781,667	SSF Estimated Remaining Balance Due	\$4,664,388.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,227,523.00
Common School Fund	=	\$655,000.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,882,523.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,532,009.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,572,406.30

2025-2026 Extended ADMw

2025-2026 ADMw 5,374.07 **2024-2025 ADMw** 5,335.38 **Extended ADMw** 5,427.22

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 5427.222 and then by the funding ratio 2.478752605197 = \$59,985,770.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$59,985,770.65 to the Transportation Grant \$4,572,406.30 = \$64,558,176.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$22,882,523.92 from the Total Formula Revenue \$64,558,176.95 = \$41,675,653.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,053 Total Formula Revenue per Extended ADMw = \$11,895
Charter Schools Rate(ORS 338.155) = \$11,162

Payments

SSF Total Paid To Date	\$38,412,083	SSF Estimated Remaining Balance Due	\$3,263,570.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Klamath County, Klamath Falls City Schools - 2056

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$375,142.26
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,585,142.26

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,085,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,042.27	2024-2025 ADMw 3,236.46	Extended ADMw 3,236.46
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
 Then multiply \$4,413.00 by the Extended ADMw 3236.4592 and then by the funding ratio 2.478752605197 = \$35,402,770.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,402,770.33 to the Transportation Grant \$1,085,000.00 = \$36,487,770.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,585,142.26 from the Total Formula Revenue \$36,487,770.33 = \$28,902,628.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,939	Total Formula Revenue per Extended ADMw =	\$11,274
Charter Schools Rate(ORS 338.155) =	\$11,637		

Payments

SSF Total Paid To Date	\$25,766,385	SSF Estimated Remaining Balance Due	\$3,136,243.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Klamath County, Klamath County SD - 2057

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,309,538.00
Common School Fund	=	\$982,222.60
County School Fund	=	\$123,500.00
State Managed Timber	=	\$425,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,840,260.60

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,906,924.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,234,846.80

2025-2026 Extended ADMw

2025-2026 ADMw 8,512.58	2024-2025 ADMw 8,665.79	Extended ADMw 8,665.79
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
 Then multiply \$4,449.00 by the Extended ADMw 8665.794 and then by the funding ratio 2.478752605197 = \$95,566,119.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$95,566,119.21 to the Transportation Grant \$6,234,846.80 = \$101,800,966.01

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,840,260.60 from the Total Formula Revenue \$101,800,966.01 = \$80,960,705.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,028	Total Formula Revenue per Extended ADMw =	\$11,747
Charter Schools Rate(ORS 338.155) =	\$11,226		

Payments

SSF Total Paid To Date	\$74,074,949	SSF Estimated Remaining Balance Due	\$6,885,756.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Lake County SD 7 - 2059

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,442,965.00
Common School Fund	=	\$123,859.84
County School Fund	=	\$105,380.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,672,204.84

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.23

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$683,120.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$478,184.00

2025-2026 Extended ADMw

2025-2026 ADMw 856.64 **2024-2025 ADMw** 883.68 **Extended ADMw** 883.68

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.23 by \$25 then add \$4500 to the result = \$4,394.25
Then multiply \$4,394.25 by the Extended ADMw 883.6761 and then by the funding ratio 2.478752605197 = \$9,625,228.63

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,625,228.63 to the Transportation Grant \$478,184.00 = \$10,103,412.63

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,672,204.84 from the Total Formula Revenue \$10,103,412.63 = \$7,431,207.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,892 Total Formula Revenue per Extended ADMw = \$11,433
Charter Schools Rate(ORS 338.155) = \$11,236

Payments

SSF Total Paid To Date	\$6,922,588	SSF Estimated Remaining Balance Due	\$508,619.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Paisley SD 11 - 2060

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Common School Fund	=	\$14,997.50
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$373,997.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 421.30	2024-2025 ADMw 352.41	Extended ADMw 421.30
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.91 by \$25 then add \$4500 to the result = \$4,597.75
 Then multiply \$4,597.75 by the Extended ADMw 421.2964 and then by the funding ratio 2.478752605197 = \$4,801,382.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,801,382.27 to the Transportation Grant \$0.00 = \$4,801,382.27

2025-2026 State School Fund Grant

Subtract the Local Revenue \$373,997.50 from the Total Formula Revenue \$4,801,382.27 = \$4,427,384.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,397	Total Formula Revenue per Extended ADMw =	\$11,397
Charter Schools Rate(ORS 338.155) =	\$11,397		

Payments

SSF Total Paid To Date	\$4,251,216	SSF Estimated Remaining Balance Due	\$176,168.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, North Lake SD 14 - 2061

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$41,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,106,975.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$448,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 390.09 **2024-2025 ADMw** 405.79 **Extended ADMw** 405.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.59 by \$25 then add \$4500 to the result = \$4,564.75
Then multiply \$4,564.75 by the Extended ADMw 405.7861 and then by the funding ratio 2.478752605197 = \$4,591,423.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,591,423.44 to the Transportation Grant \$448,000.00 = \$5,039,423.44

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,106,975.64 from the Total Formula Revenue \$5,039,423.44 = \$3,932,447.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,315 Total Formula Revenue per Extended ADMw = \$12,419
Charter Schools Rate(ORS 338.155) = \$11,770

Payments

SSF Total Paid To Date	\$3,644,440	SSF Estimated Remaining Balance Due	\$288,007.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Plush SD 18 - 2062

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,428.00
Common School Fund	=	\$1,015.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,350.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,793.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$106,164.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$95,547.60

2025-2026 Extended ADMw

2025-2026 ADMw 37.52 **2024-2025 ADMw** 32.19 **Extended ADMw** 37.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
Then multiply \$4,535.75 by the Extended ADMw 37.5237 and then by the funding ratio 2.478752605197 = \$421,879.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$421,879.04 to the Transportation Grant \$95,547.60 = \$517,426.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$50,793.20 from the Total Formula Revenue \$517,426.64 = \$466,633.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,243 Total Formula Revenue per Extended ADMw = \$13,789
Charter Schools Rate(ORS 338.155) = \$11,243

Payments

SSF Total Paid To Date	\$400,196	SSF Estimated Remaining Balance Due	\$66,437.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lake County, Adel SD 21 - 2063

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$2,130.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,130.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,600.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,040.00

2025-2026 Extended ADMw

2025-2026 ADMw 41.87	2024-2025 ADMw 42.65	Extended ADMw 42.65
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 42.6528 and then by the funding ratio 2.478752605197 = \$474,259.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$474,259.23 to the Transportation Grant \$59,040.00 = \$533,299.23

2025-2026 State School Fund Grant

Subtract the Local Revenue \$87,130.16 from the Total Formula Revenue \$533,299.23 = \$446,169.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,119	Total Formula Revenue per Extended ADMw =	\$12,503
Charter Schools Rate(ORS 338.155) =	\$11,327		

Payments

SSF Total Paid To Date	\$421,427	SSF Estimated Remaining Balance Due	\$24,742.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Pleasant Hill SD 1 - 2081

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$158,974.54
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,040,847.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,134.65	2024-2025 ADMw 1,117.86	Extended ADMw 1,134.65
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 1134.6456 and then by the funding ratio 2.478752605197 = \$12,602,135.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,602,135.08 to the Transportation Grant \$472,500.00 = \$13,074,635.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,040,847.54 from the Total Formula Revenue \$13,074,635.08 = \$9,033,787.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,107	Total Formula Revenue per Extended ADMw =	\$11,523
Charter Schools Rate(ORS 338.155) =	\$11,107		

Payments

SSF Total Paid To Date	\$8,318,170	SSF Estimated Remaining Balance Due	\$715,617.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Eugene SD 4J - 2082

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,770,000.00
Common School Fund	=	\$2,668,984.58
County School Fund	=	\$500,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$94,938,984.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,934,478.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,654,134.60

2025-2026 Extended ADMw

2025-2026 ADMw 18,106.20 **2024-2025 ADMw** 18,421.66 **Extended ADMw** 18,421.66

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 18421.6552 and then by the funding ratio 2.478752605197 = \$204,900,066.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$204,900,066.43 to the Transportation Grant \$7,654,134.60 = \$212,554,201.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$94,938,984.58 from the Total Formula Revenue \$212,554,201.03 = \$117,615,216.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,123 Total Formula Revenue per Extended ADMw = \$11,538
Charter Schools Rate(ORS 338.155) = \$11,317

Payments

SSF Total Paid To Date	\$107,282,225	SSF Estimated Remaining Balance Due	\$10,332,991.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Springfield SD 19 - 2083

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,530,817.22
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,866,470.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,622,085.70

2025-2026 Extended ADMw

2025-2026 ADMw 10,571.88	2024-2025 ADMw 10,868.05	Extended ADMw 10,868.05
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50
 Then multiply \$4,497.50 by the Extended ADMw 10868.0477 and then by the funding ratio 2.478752605197 = \$121,159,058.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$121,159,058.97 to the Transportation Grant \$5,622,085.70 = \$126,781,144.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,866,470.22 from the Total Formula Revenue \$126,781,144.67 = \$90,914,674.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,148	Total Formula Revenue per Extended ADMw =	\$11,665
Charter Schools Rate(ORS 338.155) =	\$11,461		

Payments

SSF Total Paid To Date	\$83,827,359	SSF Estimated Remaining Balance Due	\$7,087,315.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Fern Ridge SD 28J - 2084

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,810,228.00
Common School Fund	=	\$239,353.10
County School Fund	=	\$38,000.00
State Managed Timber	=	\$88,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,176,381.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,333,728.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,667.24	2024-2025 ADMw 1,704.21	Extended ADMw 1,704.21
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
 Then multiply \$4,507.00 by the Extended ADMw 1704.2086 and then by the funding ratio 2.478752605197 = \$19,038,971.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,038,971.96 to the Transportation Grant \$1,333,728.20 = \$20,372,700.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,176,381.10 from the Total Formula Revenue \$20,372,700.16 = \$14,196,319.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,172	Total Formula Revenue per Extended ADMw =	\$11,954
Charter Schools Rate(ORS 338.155) =	\$11,419		

Payments

SSF Total Paid To Date	\$13,016,772	SSF Estimated Remaining Balance Due	\$1,179,547.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Mapleton SD 32 - 2085

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$23,030.10
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$951,098.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 279.95 **2024-2025 ADMw** 276.53 **Extended ADMw** 279.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 279.9489 and then by the funding ratio 2.478752605197 = \$3,109,820.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,109,820.70 to the Transportation Grant \$320,000.00 = \$3,429,820.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$951,098.10 from the Total Formula Revenue \$3,429,820.70 = \$2,478,722.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,109 Total Formula Revenue per Extended ADMw = \$12,252
Charter Schools Rate(ORS 338.155) = \$11,109

Payments

SSF Total Paid To Date	\$2,273,568	SSF Estimated Remaining Balance Due	\$205,154.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Creswell SD 40 - 2086

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$184,415.54
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,633,590.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,455,500.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,018,850.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,308.34 **2024-2025 ADMw** 1,302.27 **Extended ADMw** 1,308.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
Then multiply \$4,499.25 by the Extended ADMw 1308.3423 and then by the funding ratio 2.478752605197 = \$14,591,323.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,591,323.69 to the Transportation Grant \$1,018,850.00 = \$15,610,173.69

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,633,590.54 from the Total Formula Revenue \$15,610,173.69 = \$10,976,583.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,153 Total Formula Revenue per Extended ADMw = \$11,931
Charter Schools Rate(ORS 338.155) = \$11,153

Payments

SSF Total Paid To Date	\$10,163,859	SSF Estimated Remaining Balance Due	\$812,724.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, South Lane SD 45J3 - 2087

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,367,186.00
Common School Fund	=	\$444,772.66
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,916,958.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,096,928.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,284.24	2024-2025 ADMw 3,363.74	Extended ADMw 3,363.74
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
 Then multiply \$4,500.25 by the Extended ADMw 3363.7448 and then by the funding ratio 2.478752605197 = \$37,522,594.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,522,594.81 to the Transportation Grant \$2,096,928.40 = \$39,619,523.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,916,958.66 from the Total Formula Revenue \$39,619,523.21 = \$29,702,564.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,155	Total Formula Revenue per Extended ADMw =	\$11,778
Charter Schools Rate(ORS 338.155) =	\$11,425		

Payments

SSF Total Paid To Date	\$26,555,254	SSF Estimated Remaining Balance Due	\$3,147,310.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Bethel SD 52 - 2088

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,465,000.00
Common School Fund	=	\$834,101.66
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,459,101.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.73

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,083,247.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,558,272.90

2025-2026 Extended ADMw

2025-2026 ADMw 6,012.95 **2024-2025 ADMw** 6,071.03 **Extended ADMw** 6,071.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.73 by \$25 then add \$4500 to the result = \$4,481.75
Then multiply \$4,481.75 by the Extended ADMw 6071.0304 and then by the funding ratio 2.478752605197 = \$67,443,984.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$67,443,984.26 to the Transportation Grant \$3,558,272.90 = \$71,002,257.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,459,101.66 from the Total Formula Revenue \$71,002,257.16 = \$49,543,155.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,109 Total Formula Revenue per Extended ADMw = \$11,695
Charter Schools Rate(ORS 338.155) = \$11,216

Payments

SSF Total Paid To Date	\$45,128,521	SSF Estimated Remaining Balance Due	\$4,414,634.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,582,040.00
Common School Fund	=	\$50,368.42
County School Fund	=	\$9,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,642,208.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$496,513.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$347,559.10

2025-2026 Extended ADMw

2025-2026 ADMw 483.35 **2024-2025 ADMw** 425.91 **Extended ADMw** 483.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
Then multiply \$4,533.25 by the Extended ADMw 483.348 and then by the funding ratio 2.478752605197 = \$5,431,287.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,431,287.34 to the Transportation Grant \$347,559.10 = \$5,778,846.44

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,642,208.42 from the Total Formula Revenue \$5,778,846.44 = \$4,136,638.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,237 Total Formula Revenue per Extended ADMw = \$11,956
Charter Schools Rate(ORS 338.155) = \$11,237

Payments

SSF Total Paid To Date	\$2,614,039	SSF Estimated Remaining Balance Due	\$1,522,599.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, McKenzie SD 68 - 2090

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,567.00
Common School Fund	=	\$32,997.80
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,241,364.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,152.00

2025-2026 Extended ADMw

2025-2026 ADMw 355.22	2024-2025 ADMw 357.56	Extended ADMw 357.56
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 357.5602 and then by the funding ratio 2.478752605197 = \$3,935,186.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,935,186.55 to the Transportation Grant \$294,152.00 = \$4,229,338.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,241,364.80 from the Total Formula Revenue \$4,229,338.55 = \$1,987,973.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,006	Total Formula Revenue per Extended ADMw =	\$11,828
Charter Schools Rate(ORS 338.155) =	\$11,078		

Payments

SSF Total Paid To Date	\$1,789,001	SSF Estimated Remaining Balance Due	\$198,972.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Junction City SD 69 - 2091

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,551,666.00
Common School Fund	=	\$265,064.68
County School Fund	=	\$97,409.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,914,139.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,186,454.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,530,517.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,816.84	2024-2025 ADMw 1,830.65	Extended ADMw 1,830.65
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 1830.646 and then by the funding ratio 2.478752605197 = \$20,424,271.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,424,271.16 to the Transportation Grant \$1,530,517.80 = \$21,954,788.96

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,914,139.68 from the Total Formula Revenue \$21,954,788.96 = \$14,040,649.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,157	Total Formula Revenue per Extended ADMw =	\$11,993
Charter Schools Rate(ORS 338.155) =	\$11,242		

Payments

SSF Total Paid To Date	\$13,013,572	SSF Estimated Remaining Balance Due	\$1,027,077.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Lowell SD 71 - 2092

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,598,000.00
Common School Fund	=	\$155,501.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,783,501.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$569,800.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,099.35	2024-2025 ADMw 1,264.95	Extended ADMw 1,264.95
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.1 by \$25 then add \$4500 to the result = \$4,397.50
 Then multiply \$4,397.50 by the Extended ADMw 1264.95 and then by the funding ratio 2.478752605197 = \$13,788,352.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,788,352.93 to the Transportation Grant \$569,800.00 = \$14,358,152.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,783,501.10 from the Total Formula Revenue \$14,358,152.93 = \$12,574,651.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,900	Total Formula Revenue per Extended ADMw =	\$11,351
Charter Schools Rate(ORS 338.155) =	\$12,542		

Payments

SSF Total Paid To Date	\$11,697,757	SSF Estimated Remaining Balance Due	\$876,894.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Oakridge SD 76 - 2093

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$84,949.24
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,681,290.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,116.00

2025-2026 Extended ADMw

2025-2026 ADMw 660.72 **2024-2025 ADMw** 670.52 **Extended ADMw** 670.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.22 by \$25 then add \$4500 to the result = \$4,344.50
Then multiply \$4,344.50 by the Extended ADMw 670.5224 and then by the funding ratio 2.478752605197 = \$7,220,815.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,220,815.96 to the Transportation Grant \$326,116.00 = \$7,546,931.96

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,681,290.24 from the Total Formula Revenue \$7,546,931.96 = \$5,865,641.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,769 Total Formula Revenue per Extended ADMw = \$11,255
Charter Schools Rate(ORS 338.155) = \$10,929

Payments

SSF Total Paid To Date	\$5,410,601	SSF Estimated Remaining Balance Due	\$455,040.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Marcola SD 79J - 2094

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,714.00
Common School Fund	=	\$161,654.58
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,293,868.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$341,460.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$239,022.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,194.56 **2024-2025 ADMw** 1,176.62 **Extended ADMw** 1,213.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 1213.0256 and then by the funding ratio 2.478752605197 = \$13,467,414.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,467,414.05 to the Transportation Grant \$239,022.00 = \$13,706,436.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,293,868.58 from the Total Formula Revenue \$13,706,436.05 = \$12,412,567.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,102 Total Formula Revenue per Extended ADMw = \$11,299
Charter Schools Rate(ORS 338.155) = \$11,274

Payments

SSF Total Paid To Date	\$11,158,825	SSF Estimated Remaining Balance Due	\$1,253,742.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Blachly SD 90 - 2095

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$42,562.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$931,306.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,370,669.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$477,005.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$333,903.50

2025-2026 Extended ADMw

2025-2026 ADMw 471.88	2024-2025 ADMw 520.96	Extended ADMw 520.96
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
 Then multiply \$4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.478752605197 = \$5,771,280.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,771,280.88 to the Transportation Grant \$333,903.50 = \$6,105,184.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,370,669.98 from the Total Formula Revenue \$6,105,184.38 = \$4,734,514.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,078	Total Formula Revenue per Extended ADMw =	\$11,719
Charter Schools Rate(ORS 338.155) =	\$12,230		

Payments

SSF Total Paid To Date	\$4,335,495	SSF Estimated Remaining Balance Due	\$399,019.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lane County, Siuslaw SD 97J - 2096

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,390,267.00
Common School Fund	=	\$201,608.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,623,875.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$858,165.70

2025-2026 Extended ADMw

2025-2026 ADMw 1,358.55 **2024-2025 ADMw** 1,388.12 **Extended ADMw** 1,388.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 1388.1212 and then by the funding ratio 2.478752605197 = \$15,313,320.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,313,320.64 to the Transportation Grant \$858,165.70 = \$16,171,486.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,623,875.16 from the Total Formula Revenue \$16,171,486.34 = \$6,547,611.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,032 Total Formula Revenue per Extended ADMw = \$11,650
Charter Schools Rate(ORS 338.155) = \$11,272

Payments

SSF Total Paid To Date	\$6,136,598	SSF Estimated Remaining Balance Due	\$411,013.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Lincoln County, Lincoln County SD - 2097

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$712,607.46
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,636,627.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,528,577.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,570,003.90		

2025-2026 Extended ADMw

2025-2026 ADMw 5,965.18	2024-2025 ADMw 6,047.09	Extended ADMw 6,047.09
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 6047.0916 and then by the funding ratio 2.478752605197 = \$66,454,813.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$66,454,813.53 to the Transportation Grant \$4,570,003.90 = \$71,024,817.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$48,636,627.46 from the Total Formula Revenue \$71,024,817.43 = \$22,388,189.97

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,990	Total Formula Revenue per Extended ADMw =	\$11,745
Charter Schools Rate(ORS 338.155) =	\$11,140		

Payments

SSF Total Paid To Date	\$20,584,628	SSF Estimated Remaining Balance Due	\$1,803,561.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Harrisburg SD 7J - 2099

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,375,000.00
Common School Fund	=	\$126,085.12
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,561,085.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$515,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,105.41 **2024-2025 ADMw** 1,100.05 **Extended ADMw** 1,105.41

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.46 by \$25 then add \$4500 to the result = \$4,438.50
Then multiply \$4,438.50 by the Extended ADMw 1105.4106 and then by the funding ratio 2.478752605197 = \$12,161,664.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,161,664.90 to the Transportation Grant \$360,500.00 = \$12,522,164.90

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,561,085.12 from the Total Formula Revenue \$12,522,164.90 = \$9,961,079.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,002 Total Formula Revenue per Extended ADMw = \$11,328
Charter Schools Rate(ORS 338.155) = \$11,002

Payments

SSF Total Paid To Date	\$8,771,140	SSF Estimated Remaining Balance Due	\$1,189,939.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Greater Albany Public SD 8J - 2100

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,600,500.00
Common School Fund	=	\$1,370,279.42
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,360,779.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,525,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,567,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 9,847.86	2024-2025 ADMw 10,330.04	Extended ADMw 10,330.04
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 10330.0364 and then by the funding ratio 2.478752605197 = \$114,809,129.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$114,809,129.80 to the Transportation Grant \$4,567,500.00 = \$119,376,629.80

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,360,779.42 from the Total Formula Revenue \$119,376,629.80 = \$84,015,850.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,114	Total Formula Revenue per Extended ADMw =	\$11,556
Charter Schools Rate(ORS 338.155) =	\$11,658		

Payments

SSF Total Paid To Date	\$77,046,776	SSF Estimated Remaining Balance Due	\$6,969,074.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Lebanon Community SD 9 - 2101

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,417,552.00
Common School Fund	=	\$558,090.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,145,642.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,492,366.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant \$1,744,656.20		

2025-2026 Extended ADMw

2025-2026 ADMw 4,479.28	2024-2025 ADMw 4,575.77	Extended ADMw 4,575.77
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 4575.7729 and then by the funding ratio 2.478752605197 = \$50,801,754.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$50,801,754.10 to the Transportation Grant \$1,744,656.20 = \$52,546,410.30

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,145,642.52 from the Total Formula Revenue \$52,546,410.30 = \$38,400,767.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,102	Total Formula Revenue per Extended ADMw =	\$11,484
Charter Schools Rate(ORS 338.155) =	\$11,342		

Payments

SSF Total Paid To Date	\$35,490,120	SSF Estimated Remaining Balance Due	\$2,910,647.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Sweet Home SD 55 - 2102

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,250,000.00
Common School Fund	=	\$318,389.62
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,593,389.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,555.47	2024-2025 ADMw 2,624.43	Extended ADMw 2,624.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 2624.4344 and then by the funding ratio 2.478752605197 = \$29,106,444.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,106,444.14 to the Transportation Grant \$1,470,000.00 = \$30,576,444.14

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,593,389.62 from the Total Formula Revenue \$30,576,444.14 = \$23,983,054.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,091	Total Formula Revenue per Extended ADMw =	\$11,651
Charter Schools Rate(ORS 338.155) =	\$11,390		

Payments

SSF Total Paid To Date	\$22,203,704	SSF Estimated Remaining Balance Due	\$1,779,350.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Scio SD 95 - 2103

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$120,075.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,937,595.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$441,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,356.76	2024-2025 ADMw 2,510.64	Extended ADMw 2,510.64
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
 Then multiply \$4,467.25 by the Extended ADMw 2510.6405 and then by the funding ratio 2.478752605197 = \$27,800,843.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,800,843.40 to the Transportation Grant \$441,000.00 = \$28,241,843.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,937,595.58 from the Total Formula Revenue \$28,241,843.40 = \$26,304,247.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,073	Total Formula Revenue per Extended ADMw =	\$11,249
Charter Schools Rate(ORS 338.155) =	\$11,796		

Payments

SSF Total Paid To Date	\$24,269,517	SSF Estimated Remaining Balance Due	\$2,034,730.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Santiam Canyon SD 129J - 2104

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,809,198.00
Common School Fund	=	\$154,785.52
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,279,853.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$510,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,680.35	2024-2025 ADMw 3,809.97	Extended ADMw 3,809.97
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
 Then multiply \$4,526.25 by the Extended ADMw 3809.9747 and then by the funding ratio 2.478752605197 = \$42,745,835.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,745,835.81 to the Transportation Grant \$357,000.00 = \$43,102,835.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,279,853.52 from the Total Formula Revenue \$43,102,835.81 = \$39,822,982.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,219	Total Formula Revenue per Extended ADMw =	\$11,313
Charter Schools Rate(ORS 338.155) =	\$11,615		

Payments

SSF Total Paid To Date	\$36,841,171	SSF Estimated Remaining Balance Due	\$2,981,811.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Linn County, Central Linn SD 552 - 2105

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$67,816.76
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,657,518.76

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$621,312.00

2025-2026 Extended ADMw

2025-2026 ADMw 604.97	2024-2025 ADMw 638.29	Extended ADMw 638.29
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
 Then multiply \$4,548.00 by the Extended ADMw 638.2873 and then by the funding ratio 2.478752605197 = \$7,195,646.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,195,646.89 to the Transportation Grant \$621,312.00 = \$7,816,958.89

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,657,518.76 from the Total Formula Revenue \$7,816,958.89 = \$3,159,440.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,273	Total Formula Revenue per Extended ADMw =	\$12,247
Charter Schools Rate(ORS 338.155) =	\$11,894		

Payments

SSF Total Paid To Date	\$2,869,250	SSF Estimated Remaining Balance Due	\$290,190.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Jordan Valley SD 3 - 2107

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$277,000.00
Common School Fund	=	\$8,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$285,531.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 164.90 **2024-2025 ADMw** 176.34 **Extended ADMw** 176.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 176.34 and then by the funding ratio 2.478752605197 = \$1,961,937.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,961,937.87 to the Transportation Grant \$116,000.00 = \$2,077,937.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$285,531.40 from the Total Formula Revenue \$2,077,937.87 = \$1,792,406.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,126 Total Formula Revenue per Extended ADMw = \$11,784
Charter Schools Rate(ORS 338.155) = \$11,898

Payments

SSF Total Paid To Date	\$1,688,509	SSF Estimated Remaining Balance Due	\$103,897.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Ontario SD 8C - 2108

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$302,452.44
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,927,452.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,070.05	2024-2025 ADMw 3,165.20	Extended ADMw 3,165.20
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
 Then multiply \$4,465.50 by the Extended ADMw 3165.2023 and then by the funding ratio 2.478752605197 = \$35,035,212.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,035,212.02 to the Transportation Grant \$875,000.00 = \$35,910,212.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,927,452.44 from the Total Formula Revenue \$35,910,212.02 = \$29,982,759.58

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,069	Total Formula Revenue per Extended ADMw =	\$11,345
Charter Schools Rate(ORS 338.155) =	\$11,412		

Payments

SSF Total Paid To Date	\$27,488,744	SSF Estimated Remaining Balance Due	\$2,494,015.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Juntura SD 12 - 2109

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$1,202.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$86,202.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 37.31	2024-2025 ADMw 34.00	Extended ADMw 37.31
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75
 Then multiply \$4,310.75 by the Extended ADMw 37.31 and then by the funding ratio 2.478752605197 = \$398,667.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$398,667.90 to the Transportation Grant \$16,000.00 = \$414,667.90

2025-2026 State School Fund Grant

Subtract the Local Revenue \$86,202.62 from the Total Formula Revenue \$414,667.90 = \$328,465.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,685	Total Formula Revenue per Extended ADMw =	\$11,114
Charter Schools Rate(ORS 338.155) =	\$10,685		

Payments

SSF Total Paid To Date	\$225,285	SSF Estimated Remaining Balance Due	\$103,180.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Nyssa SD 26 - 2110

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,481,069.00
Common School Fund	=	\$164,090.06
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,645,609.06

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$618,657.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$433,059.90

2025-2026 Extended ADMw

2025-2026 ADMw 2,653.90 **2024-2025 ADMw** 2,547.17 **Extended ADMw** 2,653.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
Then multiply \$4,492.75 by the Extended ADMw 2653.9 and then by the funding ratio 2.478752605197 = \$29,554,933.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,554,933.80 to the Transportation Grant \$433,059.90 = \$29,987,993.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,645,609.06 from the Total Formula Revenue \$29,987,993.70 = \$28,342,384.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,136 Total Formula Revenue per Extended ADMw = \$11,300
Charter Schools Rate(ORS 338.155) = \$11,136

Payments

SSF Total Paid To Date	\$25,862,075	SSF Estimated Remaining Balance Due	\$2,480,309.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Annex SD 29 - 2111

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$18,475.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$238,475.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$118,070.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$82,649.00		

2025-2026 Extended ADMw

2025-2026 ADMw 199.88 **2024-2025 ADMw** 216.89 **Extended ADMw** 216.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 216.89 and then by the funding ratio 2.478752605197 = \$2,413,361.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,413,361.15 to the Transportation Grant \$82,649.00 = \$2,496,010.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$238,475.22 from the Total Formula Revenue \$2,496,010.15 = \$2,257,534.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,127 Total Formula Revenue per Extended ADMw = \$11,508
Charter Schools Rate(ORS 338.155) = \$12,074

Payments

SSF Total Paid To Date	\$2,091,267	SSF Estimated Remaining Balance Due	\$166,267.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Malheur County SD 51 - 2112

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$19,000.00)
Sum of Local Revenue	=	\$0.00

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 0.00 2024-2025 ADMw 0.00 Extended ADMw 0.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 0 and then by the funding ratio 2.478752605197 = \$0.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$0.00 to the Transportation Grant \$0.00 = \$0.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$0.00 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = #Num! Total Formula Revenue per Extended ADMw = \$0
Charter Schools Rate(ORS 338.155) = #Num!

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Adrian SD 61 - 2113

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Common School Fund	=	\$39,961.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$559,961.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$357,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 434.11	2024-2025 ADMw 430.51	Extended ADMw 434.11
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
 Then multiply \$4,541.00 by the Extended ADMw 434.11 and then by the funding ratio 2.478752605197 = \$4,886,348.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,886,348.92 to the Transportation Grant \$249,900.00 = \$5,136,248.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$559,961.28 from the Total Formula Revenue \$5,136,248.92 = \$4,576,287.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,256	Total Formula Revenue per Extended ADMw =	\$11,832
Charter Schools Rate(ORS 338.155) =	\$11,256		

Payments

SSF Total Paid To Date	\$4,302,561	SSF Estimated Remaining Balance Due	\$273,726.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Harper SD 66 - 2114

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Common School Fund	=	\$35,619.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$220,619.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$262,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 451.25 **2024-2025 ADMw** 444.10 **Extended ADMw** 451.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 451.25 and then by the funding ratio 2.478752605197 = \$5,030,061.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,030,061.40 to the Transportation Grant \$262,500.00 = \$5,292,561.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$220,619.14 from the Total Formula Revenue \$5,292,561.40 = \$5,071,942.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,147 Total Formula Revenue per Extended ADMw = \$11,729
Charter Schools Rate(ORS 338.155) = \$11,147

Payments

SSF Total Paid To Date	\$4,590,185	SSF Estimated Remaining Balance Due	\$481,757.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Arock SD 81 - 2115

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$102,156.00
Common School Fund	=	\$1,704.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$103,860.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 41.93	2024-2025 ADMw 38.78	Extended ADMw 41.93
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.478752605197 = \$472,746.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$472,746.44 to the Transportation Grant \$94,500.00 = \$567,246.44

2025-2026 State School Fund Grant

Subtract the Local Revenue \$103,860.98 from the Total Formula Revenue \$567,246.44 = \$463,385.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,274	Total Formula Revenue per Extended ADMw =	\$13,528
Charter Schools Rate(ORS 338.155) =	\$11,274		

Payments

SSF Total Paid To Date	\$420,877	SSF Estimated Remaining Balance Due	\$42,508.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Malheur County, Vale SD 84 - 2116

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,563,325.00
Common School Fund	=	\$127,530.68
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,691,205.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,119.45	2024-2025 ADMw 1,160.85	Extended ADMw 1,160.85
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75
 Then multiply \$4,507.75 by the Extended ADMw 1160.8524 and then by the funding ratio 2.478752605197 = \$12,970,896.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,970,896.96 to the Transportation Grant \$371,000.00 = \$13,341,896.96

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,691,205.68 from the Total Formula Revenue \$13,341,896.96 = \$10,650,691.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,174	Total Formula Revenue per Extended ADMw =	\$11,493
Charter Schools Rate(ORS 338.155) =	\$11,587		

Payments

SSF Total Paid To Date	\$9,873,185	SSF Estimated Remaining Balance Due	\$777,506.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Gervais SD 1 - 2137

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$142,800.08
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,061,599.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$882,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,582.87	2024-2025 ADMw 1,634.36	Extended ADMw 1,634.36
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 1634.3619 and then by the funding ratio 2.478752605197 = \$18,153,332.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,153,332.28 to the Transportation Grant \$882,000.00 = \$19,035,332.28

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,061,599.08 from the Total Formula Revenue \$19,035,332.28 = \$14,973,733.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,107	Total Formula Revenue per Extended ADMw =	\$11,647
Charter Schools Rate(ORS 338.155) =	\$11,469		

Payments

SSF Total Paid To Date	\$13,794,315	SSF Estimated Remaining Balance Due	\$1,179,418.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Silver Falls SD 4J - 2138

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,415,755.00
Common School Fund	=	\$533,007.82
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,983,762.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,322,136.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,025,495.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,259.13	2024-2025 ADMw 4,275.43	Extended ADMw 4,275.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
 Then multiply \$4,550.00 by the Extended ADMw 4275.4277 and then by the funding ratio 2.478752605197 = \$48,219,660.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$48,219,660.35 to the Transportation Grant \$3,025,495.20 = \$51,245,155.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,983,762.82 from the Total Formula Revenue \$51,245,155.55 = \$40,261,392.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,278	Total Formula Revenue per Extended ADMw =	\$11,986
Charter Schools Rate(ORS 338.155) =	\$11,321		

Payments

SSF Total Paid To Date	\$36,750,999	SSF Estimated Remaining Balance Due	\$3,510,393.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Cascade SD 5 - 2139

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$401,462.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$9,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,088,434.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$971,670.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,250.78	2024-2025 ADMw 3,226.87	Extended ADMw 3,250.78
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
 Then multiply \$4,516.25 by the Extended ADMw 3250.7811 and then by the funding ratio 2.478752605197 = \$36,391,410.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,391,410.13 to the Transportation Grant \$971,670.00 = \$37,363,080.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,088,434.64 from the Total Formula Revenue \$37,363,080.13 = \$29,274,645.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,195	Total Formula Revenue per Extended ADMw =	\$11,494
Charter Schools Rate(ORS 338.155) =	\$11,195		

Payments

SSF Total Paid To Date	\$26,772,900	SSF Estimated Remaining Balance Due	\$2,501,745.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Jefferson SD 14J - 2140

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$101,401.98
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,000,294.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$567,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 849.71 **2024-2025 ADMw** 911.44 **Extended ADMw** 911.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.46 by \$25 then add \$4500 to the result = \$4,536.50
Then multiply \$4,536.50 by the Extended ADMw 911.4405 and then by the funding ratio 2.478752605197 = \$10,249,021.91

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,249,021.91 to the Transportation Grant \$567,000.00 = \$10,816,021.91

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,000,294.98 from the Total Formula Revenue \$10,816,021.91 = \$7,815,726.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,245 Total Formula Revenue per Extended ADMw = \$11,867
Charter Schools Rate(ORS 338.155) = \$12,062

Payments

SSF Total Paid To Date	\$7,166,201	SSF Estimated Remaining Balance Due	\$649,525.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, North Marion SD 15 - 2141

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,925,000.00
Common School Fund	=	\$231,297.56
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,201,297.56

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,794,595.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,235,676.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,949.85	2024-2025 ADMw 2,014.35	Extended ADMw 2,014.35
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
 Then multiply \$4,512.25 by the Extended ADMw 2014.3482 and then by the funding ratio 2.478752605197 = \$22,529,983.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,529,983.94 to the Transportation Grant \$2,235,676.00 = \$24,765,659.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,201,297.56 from the Total Formula Revenue \$24,765,659.94 = \$19,564,362.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,185	Total Formula Revenue per Extended ADMw =	\$12,295
Charter Schools Rate(ORS 338.155) =	\$11,555		

Payments

SSF Total Paid To Date	\$18,057,319	SSF Estimated Remaining Balance Due	\$1,507,043.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Salem-Keizer SD 24J - 2142

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,509,385.14
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,809,385.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$23,100,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 46,811.80 **2024-2025 ADMw** 48,479.48 **Extended ADMw** 48,479.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00
Then multiply \$4,502.00 by the Extended ADMw 48479.4812 and then by the funding ratio 2.478752605197 = \$540,999,218.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$540,999,218.73 to the Transportation Grant \$23,100,000.00 = \$564,099,218.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$112,809,385.14 from the Total Formula Revenue \$564,099,218.73 = \$451,289,833.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,159 Total Formula Revenue per Extended ADMw = \$11,636
Charter Schools Rate(ORS 338.155) = \$11,557

Payments

SSF Total Paid To Date	\$413,709,892	SSF Estimated Remaining Balance Due	\$37,579,941.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, North Santiam SD 29J - 2143

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,200,000.00
Common School Fund	=	\$301,151.82
County School Fund	=	\$19,500.00
State Managed Timber	=	\$2,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,522,651.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,310,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$917,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,406.96	2024-2025 ADMw 2,482.18	Extended ADMw 2,482.18
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by \$25 then add \$4500 to the result = \$4,433.75
 Then multiply \$4,433.75 by the Extended ADMw 2482.1839 and then by the funding ratio 2.478752605197 = \$27,279,621.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,279,621.45 to the Transportation Grant \$917,000.00 = \$28,196,621.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,522,651.82 from the Total Formula Revenue \$28,196,621.45 = \$19,673,969.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,990	Total Formula Revenue per Extended ADMw =	\$11,360
Charter Schools Rate(ORS 338.155) =	\$11,334		

Payments

SSF Total Paid To Date	\$17,811,600	SSF Estimated Remaining Balance Due	\$1,862,369.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, St Paul SD 45 - 2144

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,028,133.00
Common School Fund	=	\$35,094.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,065,227.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 403.75 **2024-2025 ADMw** 424.20 **Extended ADMw** 424.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
Then multiply \$4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.478752605197 = \$4,779,279.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,779,279.64 to the Transportation Grant \$147,000.00 = \$4,926,279.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,065,227.98 from the Total Formula Revenue \$4,926,279.64 = \$3,861,051.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,267 Total Formula Revenue per Extended ADMw = \$11,613
Charter Schools Rate(ORS 338.155) = \$11,837

Payments

SSF Total Paid To Date	\$3,533,102	SSF Estimated Remaining Balance Due	\$327,949.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Mt Angel SD 91 - 2145

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,789,701.00
Common School Fund	=	\$98,361.12
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,896,062.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,468.80

2025-2026 Extended ADMw

2025-2026 ADMw 894.16 **2024-2025 ADMw** 899.57 **Extended ADMw** 899.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.1 by \$25 then add \$4500 to the result = \$4,552.50
Then multiply \$4,552.50 by the Extended ADMw 899.5726 and then by the funding ratio 2.478752605197 = \$10,151,246.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,151,246.11 to the Transportation Grant \$235,468.80 = \$10,386,714.91

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,896,062.12 from the Total Formula Revenue \$10,386,714.91 = \$8,490,652.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,285 Total Formula Revenue per Extended ADMw = \$11,546
Charter Schools Rate(ORS 338.155) = \$11,353

Payments

SSF Total Paid To Date	\$7,840,763	SSF Estimated Remaining Balance Due	\$649,889.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Marion County, Woodburn SD 103 - 2146

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,350,000.00
Common School Fund	=	\$762,142.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,112,142.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,290,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,155.16 **2024-2025 ADMw** 7,286.20 **Extended ADMw** 7,286.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
Then multiply \$4,492.75 by the Extended ADMw 7286.2019 and then by the funding ratio 2.478752605197 = \$81,142,173.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$81,142,173.72 to the Transportation Grant \$3,290,000.00 = \$84,432,173.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,112,142.44 from the Total Formula Revenue \$84,432,173.72 = \$71,320,031.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,136 Total Formula Revenue per Extended ADMw = \$11,588
Charter Schools Rate(ORS 338.155) = \$11,340

Payments

SSF Total Paid To Date	\$48,289,942	SSF Estimated Remaining Balance Due	\$23,030,089.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Morrow County, Morrow SD 1 - 2147

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Common School Fund	=	\$330,183.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,390,183.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,610,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,872.34	2024-2025 ADMw 2,976.84	Extended ADMw 2,976.84
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 2976.8375 and then by the funding ratio 2.478752605197 = \$32,826,630.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$32,826,630.95 to the Transportation Grant \$1,610,000.00 = \$34,436,630.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,390,183.24 from the Total Formula Revenue \$34,436,630.95 = \$19,046,447.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,027	Total Formula Revenue per Extended ADMw =	\$11,568
Charter Schools Rate(ORS 338.155) =	\$11,429		

Payments

SSF Total Paid To Date	\$17,670,580	SSF Estimated Remaining Balance Due	\$1,375,867.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Morrow County, Ione SD R2 - 3997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Common School Fund	=	\$17,586.50
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$913,586.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$477,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 275.83 **2024-2025 ADMw** 249.56 **Extended ADMw** 275.83

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.21 by \$25 then add \$4500 to the result = \$4,419.75
Then multiply \$4,419.75 by the Extended ADMw 275.8345 and then by the funding ratio 2.478752605197 = \$3,021,895.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,021,895.71 to the Transportation Grant \$477,000.00 = \$3,498,895.71

2025-2026 State School Fund Grant

Subtract the Local Revenue \$913,586.50 from the Total Formula Revenue \$3,498,895.71 = \$2,585,309.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,955 Total Formula Revenue per Extended ADMw = \$12,685
Charter Schools Rate(ORS 338.155) = \$10,955

Payments

SSF Total Paid To Date	\$2,322,560	SSF Estimated Remaining Balance Due	\$262,749.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Portland SD 1J - 2180

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$323,000,000.00
Common School Fund	=	\$6,716,318.02
County School Fund	=	\$14,153.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$329,730,471.02

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$34,650,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 51,517.29	2024-2025 ADMw 52,519.15	Extended ADMw 52,519.15
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
 Then multiply \$4,503.75 by the Extended ADMw 52519.1525 and then by the funding ratio 2.478752605197 = \$586,307,119.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$586,307,119.82 to the Transportation Grant \$34,650,000.00 = \$620,957,119.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$329,730,471.02 from the Total Formula Revenue \$620,957,119.82 = \$291,226,648.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,164	Total Formula Revenue per Extended ADMw =	\$11,823
Charter Schools Rate(ORS 338.155) =	\$11,381		

Payments

SSF Total Paid To Date	\$260,606,704	SSF Estimated Remaining Balance Due	\$30,619,944.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Parkrose SD 3 - 2181

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,000,000.00
Common School Fund	=	\$432,685.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,433,685.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,680,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,482.12	2024-2025 ADMw 3,516.40	Extended ADMw 3,516.40
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 3516.3967 and then by the funding ratio 2.478752605197 = \$38,713,346.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,713,346.43 to the Transportation Grant \$1,680,000.00 = \$40,393,346.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,433,685.20 from the Total Formula Revenue \$40,393,346.43 = \$16,959,661.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,009	Total Formula Revenue per Extended ADMw =	\$11,487
Charter Schools Rate(ORS 338.155) =	\$11,118		

Payments

SSF Total Paid To Date	\$15,441,507	SSF Estimated Remaining Balance Due	\$1,518,154.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Reynolds SD 7 - 2182

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,120,000.00
Common School Fund	=	\$1,516,041.80
County School Fund	=	\$31,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,667,041.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,300,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 12,907.94 **2024-2025 ADMw** 13,107.97 **Extended ADMw** 13,107.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
Then multiply \$4,477.00 by the Extended ADMw 13107.9669 and then by the funding ratio 2.478752605197 = \$145,464,029.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$145,464,029.60 to the Transportation Grant \$6,300,000.00 = \$151,764,029.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$36,667,041.80 from the Total Formula Revenue \$151,764,029.60 = \$115,096,987.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,097 Total Formula Revenue per Extended ADMw = \$11,578
Charter Schools Rate(ORS 338.155) = \$11,269

Payments

SSF Total Paid To Date	\$102,179,640	SSF Estimated Remaining Balance Due	\$12,917,347.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,537,000.00
Common School Fund	=	\$1,773,486.34
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,311,986.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 13,946.12 **2024-2025 ADMw** 14,035.14 **Extended ADMw** 14,035.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.91 by \$25 then add \$4500 to the result = \$4,477.25
Then multiply \$4,477.25 by the Extended ADMw 14035.1402 and then by the funding ratio 2.478752605197 = \$155,761,917.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$155,761,917.19 to the Transportation Grant \$9,450,000.00 = \$165,211,917.19

2025-2026 State School Fund Grant

Subtract the Local Revenue \$40,311,986.34 from the Total Formula Revenue \$165,211,917.19 = \$124,899,930.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,098 Total Formula Revenue per Extended ADMw = \$11,771
Charter Schools Rate(ORS 338.155) = \$11,169

Payments

SSF Total Paid To Date	\$114,211,746	SSF Estimated Remaining Balance Due	\$10,688,184.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Centennial SD 28J - 2185

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$847,647.92
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,249,147.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,794,674.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,356,271.80

2025-2026 Extended ADMw

2025-2026 ADMw 6,901.18	2024-2025 ADMw 6,935.31	Extended ADMw 6,935.31
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
 Then multiply \$4,522.75 by the Extended ADMw 6935.3064 and then by the funding ratio 2.478752605197 = \$77,750,182.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$77,750,182.81 to the Transportation Grant \$3,356,271.80 = \$81,106,454.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,249,147.92 from the Total Formula Revenue \$81,106,454.61 = \$62,857,306.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,211	Total Formula Revenue per Extended ADMw =	\$11,695
Charter Schools Rate(ORS 338.155) =	\$11,266		

Payments

SSF Total Paid To Date	\$57,585,636	SSF Estimated Remaining Balance Due	\$5,271,670.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Corbett SD 39 - 2186

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$160,153.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,298,153.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$635,854.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$445,097.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,376.96	2024-2025 ADMw 1,245.57	Extended ADMw 1,376.96
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 1376.9594 and then by the funding ratio 2.478752605197 = \$15,239,677.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,239,677.69 to the Transportation Grant \$445,097.80 = \$15,684,775.49

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,298,153.64 from the Total Formula Revenue \$15,684,775.49 = \$13,386,621.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,068	Total Formula Revenue per Extended ADMw =	\$11,391
Charter Schools Rate(ORS 338.155) =	\$11,068		

Payments

SSF Total Paid To Date	\$9,211,636	SSF Estimated Remaining Balance Due	\$4,174,985.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, David Douglas SD 40 - 2187

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,365,523.74
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,732,915.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,795,998.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,057,198.60

2025-2026 Extended ADMw

2025-2026 ADMw 11,174.35	2024-2025 ADMw 11,484.91	Extended ADMw 11,484.91
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00
 Then multiply \$4,516.00 by the Extended ADMw 11484.9089 and then by the funding ratio 2.478752605197 = \$128,562,607.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$128,562,607.32 to the Transportation Grant \$4,057,198.60 = \$132,619,805.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,732,915.74 from the Total Formula Revenue \$132,619,805.92 = \$110,886,890.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,194	Total Formula Revenue per Extended ADMw =	\$11,547
Charter Schools Rate(ORS 338.155) =	\$11,505		

Payments

SSF Total Paid To Date	\$101,576,778	SSF Estimated Remaining Balance Due	\$9,310,112.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Multnomah County, Riverdale SD 51J - 2188

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,000.00
Common School Fund	=	\$73,740.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,352,740.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 601.05	2024-2025 ADMw 610.20	Extended ADMw 610.20
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.28 by \$25 then add \$4500 to the result = \$4,657.00
 Then multiply \$4,657.00 by the Extended ADMw 610.197 and then by the funding ratio 2.478752605197 = \$7,043,840.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,043,840.12 to the Transportation Grant \$245,000.00 = \$7,288,840.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,352,740.28 from the Total Formula Revenue \$7,288,840.12 = \$3,936,099.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,544	Total Formula Revenue per Extended ADMw =	\$11,945
Charter Schools Rate(ORS 338.155) =	\$11,719		

Payments

SSF Total Paid To Date	\$3,632,576	SSF Estimated Remaining Balance Due	\$303,523.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Dallas SD 2 - 2190

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$479,386.72
County School Fund	=	\$53,204.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,632,790.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,550,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,785,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,373.54	2024-2025 ADMw 3,435.09	Extended ADMw 3,435.09
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
Then multiply \$4,479.25 by the Extended ADMw 3435.0886 and then by the funding ratio 2.478752605197 = \$38,139,625.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,139,625.93 to the Transportation Grant \$1,785,000.00 = \$39,924,625.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,632,790.72 from the Total Formula Revenue \$39,924,625.93 = \$29,291,835.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,103	Total Formula Revenue per Extended ADMw =	\$11,623
Charter Schools Rate(ORS 338.155) =	\$11,306		

Payments

SSF Total Paid To Date	\$27,164,481	SSF Estimated Remaining Balance Due	\$2,127,354.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Central SD 13J - 2191

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,400,000.00
Common School Fund	=	\$496,157.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,896,157.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,715,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,656.97 **2024-2025 ADMw** 3,755.49 **Extended ADMw** 3,755.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
Then multiply \$4,474.50 by the Extended ADMw 3755.4861 and then by the funding ratio 2.478752605197 = \$41,652,766.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,652,766.81 to the Transportation Grant \$1,715,000.00 = \$43,367,766.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,896,157.66 from the Total Formula Revenue \$43,367,766.81 = \$34,471,609.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,091 Total Formula Revenue per Extended ADMw = \$11,548
Charter Schools Rate(ORS 338.155) = \$11,390

Payments

SSF Total Paid To Date	\$31,320,251	SSF Estimated Remaining Balance Due	\$3,151,358.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Perrydale SD 21 - 2192

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$46,459.90
County School Fund	=	\$22,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$719,059.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$182,291.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$127,603.70

2025-2026 Extended ADMw

2025-2026 ADMw 449.31 **2024-2025 ADMw** 455.34 **Extended ADMw** 455.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 455.344 and then by the funding ratio 2.478752605197 = \$5,062,999.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,062,999.31 to the Transportation Grant \$127,603.70 = \$5,190,603.01

2025-2026 State School Fund Grant

Subtract the Local Revenue \$719,059.90 from the Total Formula Revenue \$5,190,603.01 = \$4,471,543.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,119 Total Formula Revenue per Extended ADMw = \$11,399
Charter Schools Rate(ORS 338.155) = \$11,268

Payments

SSF Total Paid To Date	\$4,095,630	SSF Estimated Remaining Balance Due	\$375,913.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Polk County, Falls City SD 57 - 2193

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$28,895.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$486,572.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$834,978.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$751,480.20

2025-2026 Extended ADMw

2025-2026 ADMw 334.12	2024-2025 ADMw 333.69	Extended ADMw 334.12
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.54 by \$25 then add \$4500 to the result = \$4,336.50
 Then multiply \$4,336.50 by the Extended ADMw 334.1185 and then by the funding ratio 2.478752605197 = \$3,591,476.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,591,476.73 to the Transportation Grant \$751,480.20 = \$4,342,956.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$486,572.86 from the Total Formula Revenue \$4,342,956.93 = \$3,856,384.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,749	Total Formula Revenue per Extended ADMw =	\$12,998
Charter Schools Rate(ORS 338.155) =	\$10,749		

Payments

SSF Total Paid To Date	\$3,454,826	SSF Estimated Remaining Balance Due	\$401,558.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Sherman County, Sherman County SD - 2195

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$37,591.52
County School Fund	=	\$42,843.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,594,434.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$787,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 423.92 **2024-2025 ADMw** 421.78 **Extended ADMw** 423.92

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 423.9219 and then by the funding ratio 2.478752605197 = \$4,681,828.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,681,828.32 to the Transportation Grant \$787,500.00 = \$5,469,328.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,594,434.52 from the Total Formula Revenue \$5,469,328.32 = \$874,893.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,044 Total Formula Revenue per Extended ADMw = \$12,902
Charter Schools Rate(ORS 338.155) = \$11,044

Payments

SSF Total Paid To Date	\$875,193	SSF Estimated Remaining Balance Due	-\$299.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Tillamook County, Tillamook SD 9 - 2197

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,434.00
Common School Fund	=	\$278,030.20
County School Fund	=	\$0.00
State Managed Timber	=	\$5,750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,864,464.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,488.36	2024-2025 ADMw 2,413.25	Extended ADMw 2,488.36
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.65 by \$25 then add \$4500 to the result = \$4,408.75
 Then multiply \$4,408.75 by the Extended ADMw 2488.3585 and then by the funding ratio 2.478752605197 = \$27,193,280.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,193,280.72 to the Transportation Grant \$1,260,000.00 = \$28,453,280.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,864,464.20 from the Total Formula Revenue \$28,453,280.72 = \$11,588,816.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,928	Total Formula Revenue per Extended ADMw =	\$11,435
Charter Schools Rate(ORS 338.155) =	\$10,928		

Payments

SSF Total Paid To Date	\$10,418,235	SSF Estimated Remaining Balance Due	\$1,170,581.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,504,480.00
Common School Fund	=	\$95,591.32
County School Fund	=	\$620,000.00
State Managed Timber	=	\$1,960,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	(\$2,705,734.23)
Sum of Local Revenue	=	\$11,476,337.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,268,280.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,014,624.00

2025-2026 Extended ADMw

2025-2026 ADMw 929.59	2024-2025 ADMw 912.39	Extended ADMw 929.59
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 929.5866 and then by the funding ratio 2.478752605197 = \$10,461,713.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,461,713.09 to the Transportation Grant \$1,014,624.00 = \$11,476,337.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,476,337.09 from the Total Formula Revenue \$11,476,337.09 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,254	Total Formula Revenue per Extended ADMw =	\$12,346
Charter Schools Rate(ORS 338.155) =	\$11,254		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,055,577.00
Common School Fund	=	\$69,021.12
County School Fund	=	\$550,000.00
State Managed Timber	=	\$512,157.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$177,465.70)
Sum of Local Revenue	=	\$8,009,289.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,142.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$543,999.40		

2025-2026 Extended ADMw

2025-2026 ADMw 670.15 **2024-2025 ADMw** 672.37 **Extended ADMw** 672.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
Then multiply \$4,479.25 by the Extended ADMw 672.3698 and then by the funding ratio 2.478752605197 = \$7,465,290.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,465,290.02 to the Transportation Grant \$543,999.40 = \$8,009,289.42

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,009,289.42 from the Total Formula Revenue \$8,009,289.42 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,103 Total Formula Revenue per Extended ADMw = \$11,912
Charter Schools Rate(ORS 338.155) = \$11,140

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Helix SD 1 - 2201

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$950,000.00
Common School Fund	=	\$26,731.14
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$983,431.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$340,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 327.73	2024-2025 ADMw 332.69	Extended ADMw 332.69
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50
 Then multiply \$4,502.50 by the Extended ADMw 332.69 and then by the funding ratio 2.478752605197 = \$3,713,014.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,713,014.56 to the Transportation Grant \$340,000.00 = \$4,053,014.56

2025-2026 State School Fund Grant

Subtract the Local Revenue \$983,431.14 from the Total Formula Revenue \$4,053,014.56 = \$3,069,583.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,161	Total Formula Revenue per Extended ADMw =	\$12,183
Charter Schools Rate(ORS 338.155) =	\$11,330		

Payments

SSF Total Paid To Date	\$2,869,398	SSF Estimated Remaining Balance Due	\$200,185.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Pilot Rock SD 2 - 2202

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$810,000.00
Common School Fund	=	\$40,741.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$861,981.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 434.54 **2024-2025 ADMw** 456.47 **Extended ADMw** 456.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.13 by \$25 then add \$4500 to the result = \$4,421.75
Then multiply \$4,421.75 by the Extended ADMw 456.4749 and then by the funding ratio 2.478752605197 = \$5,003,158.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,003,158.60 to the Transportation Grant \$140,000.00 = \$5,143,158.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$861,981.68 from the Total Formula Revenue \$5,143,158.60 = \$4,281,176.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,960 Total Formula Revenue per Extended ADMw = \$11,267
Charter Schools Rate(ORS 338.155) = \$11,514

Payments

SSF Total Paid To Date	\$3,947,432	SSF Estimated Remaining Balance Due	\$333,744.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Echo SD 5 - 2203

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$45,921.86
County School Fund	=	\$12,100.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$739,521.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.23

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 450.12 **2024-2025 ADMw** 446.40 **Extended ADMw** 450.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75
Then multiply \$4,555.75 by the Extended ADMw 450.12 and then by the funding ratio 2.478752605197 = \$5,083,014.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,083,014.84 to the Transportation Grant \$147,000.00 = \$5,230,014.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$739,521.86 from the Total Formula Revenue \$5,230,014.84 = \$4,490,492.98

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,293 Total Formula Revenue per Extended ADMw = \$11,619
Charter Schools Rate(ORS 338.155) = \$11,293

Payments

SSF Total Paid To Date	\$4,204,761	SSF Estimated Remaining Balance Due	\$285,731.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Umatilla SD 6R - 2204

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,900,000.00
Common School Fund	=	\$205,816.08
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,160,816.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.72

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,865,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,305,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,892.87 **2024-2025 ADMw** 1,919.75 **Extended ADMw** 1,919.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.72 by \$25 then add \$4500 to the result = \$4,407.00
Then multiply \$4,407.00 by the Extended ADMw 1919.7493 and then by the funding ratio 2.478752605197 = \$20,971,077.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,971,077.83 to the Transportation Grant \$1,305,500.00 = \$22,276,577.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,160,816.08 from the Total Formula Revenue \$22,276,577.83 = \$17,115,761.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,924 Total Formula Revenue per Extended ADMw = \$11,604
Charter Schools Rate(ORS 338.155) = \$11,079

Payments

SSF Total Paid To Date	\$15,666,266	SSF Estimated Remaining Balance Due	\$1,449,495.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,120,000.00
Common School Fund	=	\$217,438.24
County School Fund	=	\$68,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,408,938.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,939.44 **2024-2025 ADMw** 1,993.08 **Extended ADMw** 1,993.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
Then multiply \$4,449.50 by the Extended ADMw 1993.0802 and then by the funding ratio 2.478752605197 = \$21,982,099.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,982,099.51 to the Transportation Grant \$700,000.00 = \$22,682,099.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,408,938.24 from the Total Formula Revenue \$22,682,099.51 = \$18,273,161.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,029 Total Formula Revenue per Extended ADMw = \$11,380
Charter Schools Rate(ORS 338.155) = \$11,334

Payments

SSF Total Paid To Date	\$16,723,164	SSF Estimated Remaining Balance Due	\$1,549,997.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Hermiston SD 8 - 2206

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,743,625.00
Common School Fund	=	\$739,346.66
County School Fund	=	\$235,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,717,971.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,751,500.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,626,050.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,446.35 **2024-2025 ADMw** 6,647.47 **Extended ADMw** 6,647.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 6647.47 and then by the funding ratio 2.478752605197 = \$73,163,924.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$73,163,924.46 to the Transportation Grant \$2,626,050.00 = \$75,789,974.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,717,971.66 from the Total Formula Revenue \$75,789,974.46 = \$61,072,002.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,006 Total Formula Revenue per Extended ADMw = \$11,401
Charter Schools Rate(ORS 338.155) = \$11,350

Payments

SSF Total Paid To Date	\$56,284,968	SSF Estimated Remaining Balance Due	\$4,787,034.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Pendleton SD 16 - 2207

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,900,000.00
Common School Fund	=	\$407,605.50
County School Fund	=	\$133,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,440,605.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,950,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,065,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,318.62	2024-2025 ADMw 3,427.89	Extended ADMw 3,427.89
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
 Then multiply \$4,526.25 by the Extended ADMw 3427.8894 and then by the funding ratio 2.478752605197 = \$38,459,047.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,459,047.37 to the Transportation Grant \$2,065,000.00 = \$40,524,047.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,440,605.50 from the Total Formula Revenue \$40,524,047.37 = \$32,083,441.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,219	Total Formula Revenue per Extended ADMw =	\$11,822
Charter Schools Rate(ORS 338.155) =	\$11,589		

Payments

SSF Total Paid To Date	\$29,564,835	SSF Estimated Remaining Balance Due	\$2,518,606.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$67,835.34
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,686,835.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 635.34	2024-2025 ADMw 652.02	Extended ADMw 652.02
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
 Then multiply \$4,519.50 by the Extended ADMw 652.0223 and then by the funding ratio 2.478752605197 = \$7,304,424.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,304,424.82 to the Transportation Grant \$210,000.00 = \$7,514,424.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,686,835.34 from the Total Formula Revenue \$7,514,424.82 = \$5,827,589.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,203	Total Formula Revenue per Extended ADMw =	\$11,525
Charter Schools Rate(ORS 338.155) =	\$11,497		

Payments

SSF Total Paid To Date	\$5,356,827	SSF Estimated Remaining Balance Due	\$470,762.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Stanfield SD 61 - 2209

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,920,000.00
Common School Fund	=	\$71,587.96
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,015,587.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 695.22 2024-2025 ADMw 694.22 Extended ADMw 695.22

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
Then multiply \$4,413.00 by the Extended ADMw 695.2204 and then by the funding ratio 2.478752605197 = \$7,604,831.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,604,831.89 to the Transportation Grant \$252,000.00 = \$7,856,831.89

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,015,587.96 from the Total Formula Revenue \$7,856,831.89 = \$5,841,243.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,939 Total Formula Revenue per Extended ADMw = \$11,301
Charter Schools Rate(ORS 338.155) = \$10,939

Payments

SSF Total Paid To Date	\$5,424,256	SSF Estimated Remaining Balance Due	\$416,987.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Umatilla County, Ukiah SD 80R - 2210

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$4,330.90
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$125,430.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.07

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 106.23 **2024-2025 ADMw** 110.74 **Extended ADMw** 110.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.07 by \$25 then add \$4500 to the result = \$4,423.25
Then multiply \$4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.478752605197 = \$1,214,149.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,214,149.40 to the Transportation Grant \$7,000.00 = \$1,221,149.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$125,430.90 from the Total Formula Revenue \$1,221,149.40 = \$1,095,718.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,964 Total Formula Revenue per Extended ADMw = \$11,027
Charter Schools Rate(ORS 338.155) = \$11,429

Payments

SSF Total Paid To Date	\$1,026,346	SSF Estimated Remaining Balance Due	\$69,372.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, La Grande SD 1 - 2212

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,140,000.00
Common School Fund	=	\$301,045.30
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,541,045.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,399.85 **2024-2025 ADMw** 2,407.75 **Extended ADMw** 2,407.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50
Then multiply \$4,459.50 by the Extended ADMw 2407.7524 and then by the funding ratio 2.478752605197 = \$26,615,288.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,615,288.39 to the Transportation Grant \$840,000.00 = \$27,455,288.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,541,045.30 from the Total Formula Revenue \$27,455,288.39 = \$19,914,243.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,054 Total Formula Revenue per Extended ADMw = \$11,403
Charter Schools Rate(ORS 338.155) = \$11,090

Payments

SSF Total Paid To Date	\$18,390,681	SSF Estimated Remaining Balance Due	\$1,523,562.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Union SD 5 - 2213

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,378,838.00
Common School Fund	=	\$55,162.30
County School Fund	=	\$14,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,448,900.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,910.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,137.00

2025-2026 Extended ADMw

2025-2026 ADMw 498.48 **2024-2025 ADMw** 492.43 **Extended ADMw** 498.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
Then multiply \$4,520.75 by the Extended ADMw 498.478 and then by the funding ratio 2.478752605197 = \$5,585,855.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,585,855.16 to the Transportation Grant \$200,137.00 = \$5,785,992.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,448,900.30 from the Total Formula Revenue \$5,785,992.16 = \$4,337,091.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,206 Total Formula Revenue per Extended ADMw = \$11,607
Charter Schools Rate(ORS 338.155) = \$11,206

Payments

SSF Total Paid To Date	\$3,988,626	SSF Estimated Remaining Balance Due	\$348,465.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, North Powder SD 8J - 2214

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Common School Fund	=	\$36,933.90
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$629,433.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 413.13 **2024-2025 ADMw** 425.71 **Extended ADMw** 425.71

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 425.7148 and then by the funding ratio 2.478752605197 = \$4,761,514.22

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,761,514.22 to the Transportation Grant \$210,000.00 = \$4,971,514.22

2025-2026 State School Fund Grant

Subtract the Local Revenue \$629,433.90 from the Total Formula Revenue \$4,971,514.22 = \$4,342,080.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,185 Total Formula Revenue per Extended ADMw = \$11,678
Charter Schools Rate(ORS 338.155) = \$11,526

Payments

SSF Total Paid To Date	\$4,006,139	SSF Estimated Remaining Balance Due	\$335,941.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Imbler SD 11 - 2215

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$47,838.22
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$777,838.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 435.09 **2024-2025 ADMw** 476.26 **Extended ADMw** 476.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.25 by \$25 then add \$4500 to the result = \$4,581.25
Then multiply \$4,581.25 by the Extended ADMw 476.255 and then by the funding ratio 2.478752605197 = \$5,408,249.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,408,249.56 to the Transportation Grant \$245,000.00 = \$5,653,249.56

2025-2026 State School Fund Grant

Subtract the Local Revenue \$777,838.22 from the Total Formula Revenue \$5,653,249.56 = \$4,875,411.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,356 Total Formula Revenue per Extended ADMw = \$11,870
Charter Schools Rate(ORS 338.155) = \$12,430

Payments

SSF Total Paid To Date	\$4,323,148	SSF Estimated Remaining Balance Due	\$552,263.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Cove SD 15 - 2216

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$43,765.24
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,000,765.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,394.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,475.80

2025-2026 Extended ADMw

2025-2026 ADMw 428.40 **2024-2025 ADMw** 460.87 **Extended ADMw** 460.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25
Then multiply \$4,454.25 by the Extended ADMw 460.8722 and then by the funding ratio 2.478752605197 = \$5,088,482.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,088,482.49 to the Transportation Grant \$221,475.80 = \$5,309,958.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,000,765.24 from the Total Formula Revenue \$5,309,958.29 = \$4,309,193.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,041 Total Formula Revenue per Extended ADMw = \$11,522
Charter Schools Rate(ORS 338.155) = \$11,878

Payments

SSF Total Paid To Date	\$3,953,958	SSF Estimated Remaining Balance Due	\$355,235.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Union County, Elgin SD 23 - 2217

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$55,269.32
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,140,259.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$91,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 470.19 **2024-2025 ADMw** 498.03 **Extended ADMw** 498.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
Then multiply \$4,451.75 by the Extended ADMw 498.0254 and then by the funding ratio 2.478752605197 = \$5,495,604.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,495,604.16 to the Transportation Grant \$91,000.00 = \$5,586,604.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,140,259.32 from the Total Formula Revenue \$5,586,604.16 = \$4,446,344.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,035 Total Formula Revenue per Extended ADMw = \$11,218
Charter Schools Rate(ORS 338.155) = \$11,688

Payments

SSF Total Paid To Date	\$4,141,717	SSF Estimated Remaining Balance Due	\$304,627.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Joseph SD 6 - 2219

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$635,000.00
Common School Fund	=	\$37,708.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$699,106.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,371,814.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$273,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 447.47 **2024-2025 ADMw** 473.12 **Extended ADMw** 473.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.28 by \$25 then add \$4500 to the result = \$4,582.00
Then multiply \$4,582.00 by the Extended ADMw 473.1226 and then by the funding ratio 2.478752605197 = \$5,373,558.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,373,558.27 to the Transportation Grant \$273,000.00 = \$5,646,558.27

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,371,814.46 from the Total Formula Revenue \$5,646,558.27 = \$4,274,743.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,358 Total Formula Revenue per Extended ADMw = \$11,935
Charter Schools Rate(ORS 338.155) = \$12,009

Payments

SSF Total Paid To Date	\$4,115,631	SSF Estimated Remaining Balance Due	\$159,112.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Wallowa SD 12 - 2220

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,219.00
Common School Fund	=	\$28,733.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$567,836.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$897,788.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$766,623.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$689,960.70

2025-2026 Extended ADMw

2025-2026 ADMw 332.47	2024-2025 ADMw 342.15	Extended ADMw 342.15
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
 Then multiply \$4,472.75 by the Extended ADMw 342.152 and then by the funding ratio 2.478752605197 = \$3,793,384.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,793,384.72 to the Transportation Grant \$689,960.70 = \$4,483,345.42

2025-2026 State School Fund Grant

Subtract the Local Revenue \$897,788.88 from the Total Formula Revenue \$4,483,345.42 = \$3,585,556.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,087	Total Formula Revenue per Extended ADMw =	\$13,103
Charter Schools Rate(ORS 338.155) =	\$11,410		

Payments

SSF Total Paid To Date	\$3,236,544	SSF Estimated Remaining Balance Due	\$349,012.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Enterprise SD 21 - 2221

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$628,662.00
Common School Fund	=	\$59,670.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$835,922.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,524,254.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,309.70

2025-2026 Extended ADMw

2025-2026 ADMw 564.26 **2024-2025 ADMw** 562.78 **Extended ADMw** 564.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 564.2642 and then by the funding ratio 2.478752605197 = \$6,369,899.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,369,899.02 to the Transportation Grant \$337,309.70 = \$6,707,208.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,524,254.96 from the Total Formula Revenue \$6,707,208.72 = \$5,182,953.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,289 Total Formula Revenue per Extended ADMw = \$11,887
Charter Schools Rate(ORS 338.155) = \$11,289

Payments

SSF Total Paid To Date	\$4,780,594	SSF Estimated Remaining Balance Due	\$402,359.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wallowa County, Troy SD 54 - 2222

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,281.00
Common School Fund	=	\$285.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,648.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,214.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.06 **2024-2025 ADMw** 27.54 **Extended ADMw** 30.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.43 by \$25 then add \$4500 to the result = \$5,135.75
Then multiply \$5,135.75 by the Extended ADMw 30.06 and then by the funding ratio 2.478752605197 = \$382,671.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$382,671.43 to the Transportation Grant \$45,000.00 = \$427,671.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,214.04 from the Total Formula Revenue \$427,671.43 = \$372,457.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,730 Total Formula Revenue per Extended ADMw = \$14,227
Charter Schools Rate(ORS 338.155) = \$12,730

Payments

SSF Total Paid To Date	\$330,932	SSF Estimated Remaining Balance Due	\$41,525.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wasco County, South Wasco County SD 1 - 2225

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,000.00
Common School Fund	=	\$28,438.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,593,438.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$832,431.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$749,187.90

2025-2026 Extended ADMw

2025-2026 ADMw 370.00	2024-2025 ADMw 387.01	Extended ADMw 387.01
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
 Then multiply \$4,517.50 by the Extended ADMw 387.0107 and then by the funding ratio 2.478752605197 = \$4,333,654.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,333,654.83 to the Transportation Grant \$749,187.90 = \$5,082,842.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,593,438.50 from the Total Formula Revenue \$5,082,842.73 = \$2,489,404.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,198	Total Formula Revenue per Extended ADMw =	\$13,134
Charter Schools Rate(ORS 338.155) =	\$11,713		

Payments

SSF Total Paid To Date	\$2,281,782	SSF Estimated Remaining Balance Due	\$207,622.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wasco County, North Wasco County SD 21 - 4131

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,900,000.00
Common School Fund	=	\$382,096.94
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,352,096.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,295,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,510.45	2024-2025 ADMw 3,523.12	Extended ADMw 3,523.12
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
 Then multiply \$4,461.50 by the Extended ADMw 3523.1241 and then by the funding ratio 2.478752605197 = \$38,962,069.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,962,069.99 to the Transportation Grant \$1,295,000.00 = \$40,257,069.99

2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,352,096.94 from the Total Formula Revenue \$40,257,069.99 = \$26,904,973.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,059	Total Formula Revenue per Extended ADMw =	\$11,427
Charter Schools Rate(ORS 338.155) =	\$11,099		

Payments

SSF Total Paid To Date	\$24,831,783	SSF Estimated Remaining Balance Due	\$2,073,190.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wasco County, Dufur SD 29 - 2229

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$47,924.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,416,924.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.99

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 480.85 **2024-2025 ADMw** 475.71 **Extended ADMw** 480.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.99 by \$25 then add \$4500 to the result = \$4,574.75
Then multiply \$4,574.75 by the Extended ADMw 480.8494 and then by the funding ratio 2.478752605197 = \$5,452,675.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,452,675.19 to the Transportation Grant \$385,000.00 = \$5,837,675.19

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,416,924.32 from the Total Formula Revenue \$5,837,675.19 = \$4,420,750.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,340 Total Formula Revenue per Extended ADMw = \$12,140
Charter Schools Rate(ORS 338.155) = \$11,340

Payments

SSF Total Paid To Date	\$4,017,406	SSF Estimated Remaining Balance Due	\$403,344.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Hillsboro SD 1J - 2239

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000,000.00
Common School Fund	=	\$2,809,065.52
County School Fund	=	\$492,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$124,201,065.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,610,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 22,722.24	2024-2025 ADMw 23,169.05	Extended ADMw 23,169.05
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
 Then multiply \$4,513.50 by the Extended ADMw 23169.0482 and then by the funding ratio 2.478752605197 = \$259,211,833.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$259,211,833.21 to the Transportation Grant \$15,610,000.00 = \$274,821,833.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$124,201,065.52 from the Total Formula Revenue \$274,821,833.21 = \$150,620,767.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,188	Total Formula Revenue per Extended ADMw =	\$11,862
Charter Schools Rate(ORS 338.155) =	\$11,408		

Payments

SSF Total Paid To Date	\$140,100,472	SSF Estimated Remaining Balance Due	\$10,520,295.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Banks SD 13 - 2240

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,075,666.00
Common School Fund	=	\$161,670.46
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,022,336.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$547,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,210.75	2024-2025 ADMw 1,232.48	Extended ADMw 1,232.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75
 Then multiply \$4,512.75 by the Extended ADMw 1232.4777 and then by the funding ratio 2.478752605197 = \$13,786,484.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,786,484.24 to the Transportation Grant \$547,400.00 = \$14,333,884.24

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,022,336.46 from the Total Formula Revenue \$14,333,884.24 = \$9,311,547.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,186	Total Formula Revenue per Extended ADMw =	\$11,630
Charter Schools Rate(ORS 338.155) =	\$11,387		

Payments

SSF Total Paid To Date	\$8,547,068	SSF Estimated Remaining Balance Due	\$764,479.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Forest Grove SD 15 - 2241

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,928,000.00
Common School Fund	=	\$854,962.18
County School Fund	=	\$110,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,692,962.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,573,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,201,100.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,065.84 **2024-2025 ADMw** 7,212.62 **Extended ADMw** 7,212.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
Then multiply \$4,505.50 by the Extended ADMw 7212.6202 and then by the funding ratio 2.478752605197 = \$80,550,685.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,550,685.66 to the Transportation Grant \$3,201,100.00 = \$83,751,785.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,692,962.18 from the Total Formula Revenue \$83,751,785.66 = \$64,058,823.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,168 Total Formula Revenue per Extended ADMw = \$11,612
Charter Schools Rate(ORS 338.155) = \$11,400

Payments

SSF Total Paid To Date	\$58,579,704	SSF Estimated Remaining Balance Due	\$5,479,119.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000,000.00
Common School Fund	=	\$1,684,693.30
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$72,934,693.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.58

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,871,360.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,909,952.00

2025-2026 Extended ADMw

2025-2026 ADMw 12,980.03	2024-2025 ADMw 13,463.77	Extended ADMw 13,463.77
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50
 Then multiply \$4,539.50 by the Extended ADMw 13463.774 and then by the funding ratio 2.478752605197 = \$151,498,389.86

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$151,498,389.86 to the Transportation Grant \$6,909,952.00 = \$158,408,341.86

2025-2026 State School Fund Grant

Subtract the Local Revenue \$72,934,693.30 from the Total Formula Revenue \$158,408,341.86 = \$85,473,648.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,252	Total Formula Revenue per Extended ADMw =	\$11,766
Charter Schools Rate(ORS 338.155) =	\$11,672		

Payments

SSF Total Paid To Date	\$78,524,383	SSF Estimated Remaining Balance Due	\$6,949,265.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Beaverton SD 48J - 2243

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$184,500,000.00
Common School Fund	=	\$5,682,094.82
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$191,182,094.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$38,900,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$27,230,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 44,807.85	2024-2025 ADMw 45,882.84	Extended ADMw 45,882.84
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
 Then multiply \$4,552.00 by the Extended ADMw 45882.842 and then by the funding ratio 2.478752605197 = \$517,709,038.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$517,709,038.77 to the Transportation Grant \$27,230,000.00 = \$544,939,038.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$191,182,094.82 from the Total Formula Revenue \$544,939,038.77 = \$353,756,943.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,283	Total Formula Revenue per Extended ADMw =	\$11,877
Charter Schools Rate(ORS 338.155) =	\$11,554		

Payments

SSF Total Paid To Date	\$325,212,529	SSF Estimated Remaining Balance Due	\$28,544,414.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Sherwood SD 88J - 2244

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$722,288.02
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$24,620,356.02

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,983,874.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,088,711.80

2025-2026 Extended ADMw

2025-2026 ADMw 5,388.88 **2024-2025 ADMw** 5,435.14 **Extended ADMw** 5,435.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.84 by \$25 then add \$4500 to the result = \$4,546.00
Then multiply \$4,546.00 by the Extended ADMw 5435.14 and then by the funding ratio 2.478752605197 = \$61,245,382.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$61,245,382.36 to the Transportation Grant \$2,088,711.80 = \$63,334,094.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$24,620,356.02 from the Total Formula Revenue \$63,334,094.16 = \$38,713,738.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,268 Total Formula Revenue per Extended ADMw = \$11,653
Charter Schools Rate(ORS 338.155) = \$11,365

Payments

SSF Total Paid To Date	\$35,476,348	SSF Estimated Remaining Balance Due	\$3,237,390.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Washington County, Gaston SD 511J - 2245

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,716,000.00
Common School Fund	=	\$70,458.82
County School Fund	=	\$14,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,300,458.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 581.24 **2024-2025 ADMw** 631.74 **Extended ADMw** 631.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.24 by \$25 then add \$4500 to the result = \$4,444.00
Then multiply \$4,444.00 by the Extended ADMw 631.7395 and then by the funding ratio 2.478752605197 = \$6,958,974.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,958,974.84 to the Transportation Grant \$301,000.00 = \$7,259,974.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,300,458.82 from the Total Formula Revenue \$7,259,974.84 = \$4,959,516.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,016 Total Formula Revenue per Extended ADMw = \$11,492
Charter Schools Rate(ORS 338.155) = \$11,973

Payments

SSF Total Paid To Date	\$4,320,588	SSF Estimated Remaining Balance Due	\$638,928.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wheeler County, Spray SD 1 - 2247

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$212,500.00
Common School Fund	=	\$7,018.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$41,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$267,518.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 138.53 **2024-2025 ADMw** 141.17 **Extended ADMw** 0.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
Then multiply \$4,496.50 by the Extended ADMw 150.0802 and then by the funding ratio 2.478752605197 = \$1,672,750.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,672,750.55 to the Transportation Grant \$283,500.00 = \$1,956,250.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$267,518.18 from the Total Formula Revenue \$1,956,250.55 = \$1,688,732.37

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,146 Total Formula Revenue per Extended ADMw = \$13,035
Charter Schools Rate(ORS 338.155) = \$12,075

Payments

SSF Total Paid To Date	\$1,548,584	SSF Estimated Remaining Balance Due	\$140,148.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wheeler County, Fossil SD 21J - 2248

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$9,765.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,579,765.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$56,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,540.06	2024-2025 ADMw 2,694.42	Extended ADMw 3,540.06
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
 Then multiply \$4,490.00 by the Extended ADMw 3540.06 and then by the funding ratio 2.478752605197 = \$39,399,448.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,399,448.93 to the Transportation Grant \$56,000.00 = \$39,455,448.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,579,765.20 from the Total Formula Revenue \$39,455,448.93 = \$37,875,683.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,130	Total Formula Revenue per Extended ADMw =	\$11,145
Charter Schools Rate(ORS 338.155) =	\$11,130		

Payments

SSF Total Paid To Date	\$34,262,153	SSF Estimated Remaining Balance Due	\$3,613,530.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Wheeler County, Mitchell SD 55 - 2249

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$278,735.00
Common School Fund	=	\$6,692.50
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$550,406.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$840,333.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,550.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$281,085.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,129.32	2024-2025 ADMw 2,118.46	Extended ADMw 2,129.32
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.71 by \$25 then add \$4500 to the result = \$4,357.25
 Then multiply \$4,357.25 by the Extended ADMw 2129.3225 and then by the funding ratio 2.478752605197 = \$22,997,843.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,997,843.03 to the Transportation Grant \$281,085.00 = \$23,278,928.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$840,333.50 from the Total Formula Revenue \$23,278,928.03 = \$22,438,594.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,801	Total Formula Revenue per Extended ADMw =	\$10,933
Charter Schools Rate(ORS 338.155) =	\$10,801		

Payments

SSF Total Paid To Date	\$20,073,739	SSF Estimated Remaining Balance Due	\$2,364,855.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$165,768.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,755,768.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$574,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,207.53	2024-2025 ADMw 1,213.31	Extended ADMw 1,213.31
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
 Then multiply \$4,412.00 by the Extended ADMw 1213.3149 and then by the funding ratio 2.478752605197 = \$13,269,122.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,269,122.95 to the Transportation Grant \$574,000.00 = \$13,843,122.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,755,768.54 from the Total Formula Revenue \$13,843,122.95 = \$9,087,354.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,936	Total Formula Revenue per Extended ADMw =	\$11,409
Charter Schools Rate(ORS 338.155) =	\$10,989		

Payments

SSF Total Paid To Date	\$8,367,381	SSF Estimated Remaining Balance Due	\$719,973.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Amity SD 4J - 2252

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$116,049.18
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,667,049.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$536,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 973.06 **2024-2025 ADMw** 927.21 **Extended ADMw** 973.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 973.0643 and then by the funding ratio 2.478752605197 = \$10,770,119.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,770,119.01 to the Transportation Grant \$536,900.00 = \$11,307,019.01

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,667,049.18 from the Total Formula Revenue \$11,307,019.01 = \$8,639,969.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,068 Total Formula Revenue per Extended ADMw = \$11,620
Charter Schools Rate(ORS 338.155) = \$11,068

Payments

SSF Total Paid To Date	\$7,799,866	SSF Estimated Remaining Balance Due	\$840,103.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Dayton SD 8 - 2253

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,725.00
Common School Fund	=	\$127,548.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,432,273.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,024.23	2024-2025 ADMw 1,041.20	Extended ADMw 1,041.20
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 1041.2014 and then by the funding ratio 2.478752605197 = \$11,559,764.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,559,764.58 to the Transportation Grant \$406,000.00 = \$11,965,764.58

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,432,273.22 from the Total Formula Revenue \$11,965,764.58 = \$8,533,491.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,102	Total Formula Revenue per Extended ADMw =	\$11,492
Charter Schools Rate(ORS 338.155) =	\$11,286		

Payments

SSF Total Paid To Date	\$7,936,622	SSF Estimated Remaining Balance Due	\$596,869.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Newberg SD 29J - 2254

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,583,000.00
Common School Fund	=	\$620,801.42
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,227,801.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,525,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,867,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,567.10	2024-2025 ADMw 4,710.01	Extended ADMw 4,710.01
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 4710.0131 and then by the funding ratio 2.478752605197 = \$52,995,549.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,995,549.66 to the Transportation Grant \$3,867,500.00 = \$56,863,049.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,227,801.42 from the Total Formula Revenue \$56,863,049.66 = \$33,635,248.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,252	Total Formula Revenue per Extended ADMw =	\$12,073
Charter Schools Rate(ORS 338.155) =	\$11,604		

Payments

SSF Total Paid To Date	\$30,392,644	SSF Estimated Remaining Balance Due	\$3,242,604.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Willamina SD 30J - 2255

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,069,479.00
Common School Fund	=	\$107,452.24
County School Fund	=	\$2,400.00
State Managed Timber	=	\$827.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,180,158.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,824.40

2025-2026 Extended ADMw

2025-2026 ADMw 933.90	2024-2025 ADMw 1,012.63	Extended ADMw 1,012.63
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 1012.6344 and then by the funding ratio 2.478752605197 = \$11,194,285.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,194,285.38 to the Transportation Grant \$459,824.40 = \$11,654,109.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,180,158.24 from the Total Formula Revenue \$11,654,109.78 = \$8,473,951.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,055	Total Formula Revenue per Extended ADMw =	\$11,509
Charter Schools Rate(ORS 338.155) =	\$11,987		

Payments

SSF Total Paid To Date	\$7,689,061	SSF Estimated Remaining Balance Due	\$784,890.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, McMinnville SD 40 - 2256

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000,000.00
Common School Fund	=	\$972,307.24
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,993,307.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,675,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,195.63 **2024-2025 ADMw** 7,444.74 **Extended ADMw** 7,444.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7444.7414 and then by the funding ratio 2.478752605197 = \$83,512,093.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$83,512,093.27 to the Transportation Grant \$3,675,000.00 = \$87,187,093.27

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,993,307.24 from the Total Formula Revenue \$87,187,093.27 = \$67,193,786.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,218 Total Formula Revenue per Extended ADMw = \$11,711
Charter Schools Rate(ORS 338.155) = \$11,606

Payments

SSF Total Paid To Date	\$61,807,063	SSF Estimated Remaining Balance Due	\$5,386,723.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 5/1/2026

Yamhill County, Sheridan SD 48J - 2257

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Common School Fund	=	\$171,861.74
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,173,161.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,287.57 **2024-2025 ADMw** 1,366.32 **Extended ADMw** 1,366.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
Then multiply \$4,422.00 by the Extended ADMw 1366.3183 and then by the funding ratio 2.478752605197 = \$14,976,275.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,976,275.03 to the Transportation Grant \$385,000.00 = \$15,361,275.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,173,161.74 from the Total Formula Revenue \$15,361,275.03 = \$13,188,113.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,961 Total Formula Revenue per Extended ADMw = \$11,243
Charter Schools Rate(ORS 338.155) = \$11,631

Payments

SSF Total Paid To Date	\$12,267,189	SSF Estimated Remaining Balance Due	\$920,924.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	