

Date: 6/16/2025

To: District Business Managers

Re: 2025-26 State School Fund Estimates

2025-26	2026-27	2025-27 Biennium
\$5,566,106,000	\$5,793,294,000	\$11,359,400,000
2025-26 Budget Appropriation for school districts & ESDs:		\$5,566,106,000
Oregon Revised Statute	Less Reserve Account:	(\$20,000,000)
327.008(14),(15)	Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,050,000)
327.023(1),(3),(4)	Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)	English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)	Educator Advancement Fund (EAF):	(\$3,397,356)
327.008(18)	Less Small High School Grant:	(\$2,500,000)
327.008(3)	Less Charter School Closure Funds:	(\$300,000)
327.339	Less Local Option Equalization Grant:	(\$3,500,000)
327.008(7),(8),(16)	Less Office of School Facilities:	(\$7,500,000)
327.008(9)	Skilled Nursing Facilities (pediatric nursing):	(\$1,244,095)
327.008(19), 327.029	Oregon Youth Challenge program and Recovery Schools:	(\$3,234,383)
327.008(17)	Menstrual Hygiene HB 3294	(\$2,808,917)
Transfers/Deductions		(\$66,284,750)
State Revenue for Formula		\$5,499,821,250
District Local Revenue:		\$2,576,255,813
ESD Local Revenue:		\$175,141,230
Local Rev. for Formula (District + ESD)		\$2,751,397,043
Total Revenue For Formula		\$8,251,218,293
District Share at 95.50%		\$7,879,913,470
ESD Share at 4.50%		\$371,304,823
Other Transfers/Deductions:		
327.008(11)(b)(B)	327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
	Less share of EAF:	(\$9,484,284)
Districts		(\$64,484,284)
327.008(13)	Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)	Less share of EAF:	(\$9,484,284)
ESDs		(\$9,968,284)
Formula Revenue for Distribution		
School Districts		\$7,815,429,186
ESDs		\$361,336,539

Sources for 2025-26 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2024
School District Funding Ratio:	2.480761264
Transportation Grant:	\$350,286,210.70
Estimated ADMr:	534,360
Estimated ADMw:	668,588
District Accrual per ADMw:	\$662
ESD Accrual per ADMw:	\$24
YCEP/JDEP amount per ADMw:	\$11,163

If you have any questions please contact Jerod Nunn at Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Baker County, Baker SD 5J - 1894

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$794,646.04
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$121,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,449,146.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,231.24

2024-2025 ADMw 6,028.75

Extended ADMw 6,231.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 6231.24 and then by the funding ratio 2.48076126416 = \$69,971,627.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$69,971,627.49 to the Transportation Grant \$1,260,000.00 = \$71,231,627.49

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,449,146.04 from the Total Formula Revenue \$71,231,627.49 = \$63,782,481.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,229

Total Formula Revenue per Extended ADMw = \$11,431

Charter Schools Rate(ORS 338.155) = \$11,229

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Baker County, Huntington SD 16J - 1895

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$760,000.00
Common School Fund	=	\$10,610.78
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$780,610.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.81

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$243,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 179.28

2024-2025 ADMw 188.40

Extended ADMw 188.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25
Then multiply \$4,595.25 by the Extended ADMw 188.4025 and then by the funding ratio 2.48076126416 = \$2,147,735.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,147,735.41 to the Transportation Grant \$243,000.00 = \$2,390,735.41

2025-2026 State School Fund Grant

Subtract the Local Revenue \$780,610.78 from the Total Formula Revenue \$2,390,735.41 = \$1,610,124.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,400

Total Formula Revenue per Extended ADMw = \$12,690

Charter Schools Rate(ORS 338.155) = \$11,980

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Baker County, Burnt River SD 30J - 1896

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Common School Fund	=	\$6,976.95
County School Fund	=	\$1,220.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$389,416.95

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$409,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 132.98

2024-2025 ADMw 138.81

Extended ADMw 138.81

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25
Then multiply \$4,361.25 by the Extended ADMw 138.81 and then by the funding ratio 2.48076126416 = \$1,501,815.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,501,815.94 to the Transportation Grant \$409,500.00 = \$1,911,315.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$389,416.95 from the Total Formula Revenue \$1,911,315.94 = \$1,521,898.98

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,819

Total Formula Revenue per Extended ADMw = \$13,769

Charter Schools Rate(ORS 338.155) = \$11,294

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Baker County, Pine Eagle SD 61 - 1897

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$29,942.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,379,942.76

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$372,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 358.48

2024-2025 ADMw 358.23

Extended ADMw 358.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 358.4825 and then by the funding ratio 2.48076126416 = \$3,996,334.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,996,334.57 to the Transportation Grant \$372,000.00 = \$4,368,334.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,379,942.76 from the Total Formula Revenue \$4,368,334.57 = \$2,988,391.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,148

Total Formula Revenue per Extended ADMw = \$12,186

Charter Schools Rate(ORS 338.155) = \$11,148

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Benton County, Monroe SD 1J - 1898

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,731,813.00
Common School Fund	=	\$50,437.57
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,799,050.57

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,775.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$597,420.00		

2025-2026 Extended ADMw

2025-2026 ADMw 502.38

2024-2025 ADMw 501.71

Extended ADMw 502.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25
Then multiply \$4,387.25 by the Extended ADMw 502.375 and then by the funding ratio 2.48076126416 = \$5,467,708.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,467,708.76 to the Transportation Grant \$597,420.00 = \$6,065,128.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,799,050.57 from the Total Formula Revenue \$6,065,128.76 = \$4,266,078.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,884

Total Formula Revenue per Extended ADMw = \$12,073

Charter Schools Rate(ORS 338.155) = \$10,884

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Benton County, Alsea SD 7J - 1899

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Common School Fund	=	\$32,268.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$577,268.41

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$970,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$873,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 349.00

2024-2025 ADMw 347.83

Extended ADMw 349.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50
Then multiply \$4,371.50 by the Extended ADMw 349 and then by the funding ratio 2.48076126416 = \$3,784,782.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,784,782.11 to the Transportation Grant \$873,000.00 = \$4,657,782.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$577,268.41 from the Total Formula Revenue \$4,657,782.11 = \$4,080,513.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,845

Total Formula Revenue per Extended ADMw = \$13,346

Charter Schools Rate(ORS 338.155) = \$10,845

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Benton County, Philomath SD 17J - 1900

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$231,838.38
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,288,838.38

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$658,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,909.88

2024-2025 ADMw 1,924.19

Extended ADMw 1,924.19

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 1924.19 and then by the funding ratio 2.48076126416 = \$21,585,568.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,585,568.11 to the Transportation Grant \$658,000.00 = \$22,243,568.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,288,838.38 from the Total Formula Revenue \$22,243,568.11 = \$16,954,729.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,218

Total Formula Revenue per Extended ADMw = \$11,560

Charter Schools Rate(ORS 338.155) = \$11,302

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Benton County, Corvallis SD 509J - 1901

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,617,842.00
Common School Fund	=	\$858,165.40
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,683,007.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,438,716.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,507,101.20		

2025-2026 Extended ADMw

2025-2026 ADMw 6,995.05

2024-2025 ADMw 6,988.33

Extended ADMw 6,995.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 6995.05 and then by the funding ratio 2.48076126416 = \$78,396,737.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$78,396,737.49 to the Transportation Grant \$4,507,101.20 = \$82,903,838.69

2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,683,007.40 from the Total Formula Revenue \$82,903,838.69 = \$45,220,831.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,207

Total Formula Revenue per Extended ADMw = \$11,852

Charter Schools Rate(ORS 338.155) = \$11,207

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$51,995,986.00
Common School Fund	=	\$1,290,736.58
County School Fund	=	\$41,982.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,328,704.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,543,597.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,680,517.90		

2025-2026 Extended ADMw

2025-2026 ADMw 10,236.50

2024-2025 ADMw 10,191.68

Extended ADMw 10,236.50

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 10236.5025 and then by the funding ratio 2.48076126416 = \$115,239,419.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,239,419.09 to the Transportation Grant \$6,680,517.90 = \$121,919,936.99

2025-2026 State School Fund Grant

Subtract the Local Revenue \$53,328,704.58 from the Total Formula Revenue \$121,919,936.99 = \$68,591,232.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,258

Total Formula Revenue per Extended ADMw = \$11,910

Charter Schools Rate(ORS 338.155) = \$11,258

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Lake Oswego SD 7J - 1923

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$975,320.09
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,537,320.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,305,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,635.89

2024-2025 ADMw 7,677.30

Extended ADMw 7,677.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 7677.4756 and then by the funding ratio 2.48076126416 = \$86,740,172.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$86,740,172.97 to the Transportation Grant \$4,305,000.00 = \$91,045,172.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$46,537,320.09 from the Total Formula Revenue \$91,045,172.97 = \$44,507,852.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,298

Total Formula Revenue per Extended ADMw = \$11,859

Charter Schools Rate(ORS 338.155) = \$11,360

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, North Clackamas SD 12 - 1924

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000,000.00
Common School Fund	=	\$2,449,492.43
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$88,454,492.43

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.80

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,950,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 20,440.75

2024-2025 ADMw 20,597.28

Extended ADMw 20,597.28

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00

Then multiply \$4,545.00 by the Extended ADMw 20597.2801 and then by the funding ratio 2.48076126416 = \$232,235,567.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$232,235,567.84 to the Transportation Grant \$12,950,000.00 = \$245,185,567.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$88,454,492.43 from the Total Formula Revenue \$245,185,567.84 = \$156,731,075.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,275

Total Formula Revenue per Extended ADMw = \$11,904

Charter Schools Rate(ORS 338.155) = \$11,361

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Molalla River SD 35 - 1925

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$363,237.69
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,663,237.69

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,058,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,085.82

2024-2025 ADMw 3,047.39

Extended ADMw 3,085.82

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
Then multiply \$4,468.75 by the Extended ADMw 3085.8175 and then by the funding ratio 2.48076126416 = \$34,209,070.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$34,209,070.08 to the Transportation Grant \$2,058,000.00 = \$36,267,070.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,663,237.69 from the Total Formula Revenue \$36,267,070.08 = \$24,603,832.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,086

Total Formula Revenue per Extended ADMw = \$11,753

Charter Schools Rate(ORS 338.155) = \$11,086

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Oregon Trail SD 46 - 1926

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,640,000.00
Common School Fund	=	\$600,744.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,240,744.85

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,094,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,822.00

2024-2025 ADMw 4,814.75

Extended ADMw 4,822.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
Then multiply \$4,490.25 by the Extended ADMw 4821.9975 and then by the funding ratio 2.48076126416 = \$53,713,379.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,713,379.07 to the Transportation Grant \$3,094,000.00 = \$56,807,379.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,240,744.85 from the Total Formula Revenue \$56,807,379.07 = \$35,566,634.22

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,139

Total Formula Revenue per Extended ADMw = \$11,781

Charter Schools Rate(ORS 338.155) = \$11,139

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Colton SD 53 - 1927

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,457,495.00
Common School Fund	=	\$81,107.10
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,598,337.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$710,728.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$497,509.60		

2025-2026 Extended ADMw

2025-2026 ADMw 725.06

2024-2025 ADMw 726.00

Extended ADMw 726.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 726.0048 and then by the funding ratio 2.48076126416 = \$8,209,161.22

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,209,161.22 to the Transportation Grant \$497,509.60 = \$8,706,670.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,598,337.10 from the Total Formula Revenue \$8,706,670.82 = \$6,108,333.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,307

Total Formula Revenue per Extended ADMw = \$11,993

Charter Schools Rate(ORS 338.155) = \$11,322

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Oregon City SD 62 - 1928

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,101,500.00
Common School Fund	=	\$1,037,821.98
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,189,321.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,500,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,350,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 8,448.65

2024-2025 ADMw 8,447.79

Extended ADMw 8,448.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 8448.6525 and then by the funding ratio 2.48076126416 = \$94,693,167.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$94,693,167.97 to the Transportation Grant \$7,350,000.00 = \$102,043,167.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,189,321.98 from the Total Formula Revenue \$102,043,167.97 = \$64,853,845.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,208

Total Formula Revenue per Extended ADMw = \$12,078

Charter Schools Rate(ORS 338.155) = \$11,208

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Canby SD 86 - 1929

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,665,453.00
Common School Fund	=	\$592,605.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,258,058.07

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.90

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,900,678.20		

2025-2026 Extended ADMw

2025-2026 ADMw 4,919.90

2024-2025 ADMw 4,961.90

Extended ADMw 4,961.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50
Then multiply \$4,547.50 by the Extended ADMw 4961.9047 and then by the funding ratio 2.48076126416 = \$55,976,546.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$55,976,546.19 to the Transportation Grant \$2,900,678.20 = \$58,877,224.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,258,058.07 from the Total Formula Revenue \$58,877,224.39 = \$37,619,166.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,281

Total Formula Revenue per Extended ADMw = \$11,866

Charter Schools Rate(ORS 338.155) = \$11,378

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Estacada SD 108 - 1930

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,650,000.00
Common School Fund	=	\$481,119.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,131,119.15

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,557,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,775.80

2024-2025 ADMw 3,735.39

Extended ADMw 3,775.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
Then multiply \$4,440.75 by the Extended ADMw 3775.8 and then by the funding ratio 2.48076126416 = \$41,595,876.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,595,876.36 to the Transportation Grant \$1,557,500.00 = \$43,153,376.36

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,131,119.15 from the Total Formula Revenue \$43,153,376.36 = \$33,022,257.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,016

Total Formula Revenue per Extended ADMw = \$11,429

Charter Schools Rate(ORS 338.155) = \$11,016

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clackamas County, Gladstone SD 115 - 1931

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$222,826.48
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,364,945.48

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,747,633.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,223,343.10		

2025-2026 Extended ADMw

2025-2026 ADMw 1,813.76

2024-2025 ADMw 1,882.69

Extended ADMw 1,882.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
Then multiply \$4,539.25 by the Extended ADMw 1882.6894 and then by the funding ratio 2.48076126416 = \$21,200,580.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,200,580.45 to the Transportation Grant \$1,223,343.10 = \$22,423,923.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,364,945.48 from the Total Formula Revenue \$22,423,923.55 = \$17,058,978.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,261

Total Formula Revenue per Extended ADMw = \$11,911

Charter Schools Rate(ORS 338.155) = \$11,689

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clatsop County, Astoria SD 1 - 1933

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$245,646.94
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,245,646.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,288,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,021.71

2024-2025 ADMw 2,056.97

Extended ADMw 2,056.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00
Then multiply \$4,531.00 by the Extended ADMw 2056.9724 and then by the funding ratio 2.48076126416 = \$23,121,047.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$23,121,047.11 to the Transportation Grant \$1,288,000.00 = \$24,409,047.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,245,646.94 from the Total Formula Revenue \$24,409,047.11 = \$15,163,400.17

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,240

Total Formula Revenue per Extended ADMw = \$11,866

Charter Schools Rate(ORS 338.155) = \$11,436

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clatsop County, Knappa SD 4 - 2262**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,597,000.00
Common School Fund	=	\$59,594.82
County School Fund	=	\$550,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,311,594.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2025-2026 Extended ADMw**2025-2026 ADMw** 590.77**2024-2025 ADMw** 604.88**Extended ADMw** 604.88**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50

Then multiply \$4,446.50 by the Extended ADMw 604.8828 and then by the funding ratio 2.48076126416 = \$6,672,283.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,672,283.70 to the Transportation Grant \$420,000.00 = \$7,092,283.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,311,594.82 from the Total Formula Revenue \$7,092,283.70 = \$4,780,688.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,031

Total Formula Revenue per Extended ADMw = \$11,725

Charter Schools Rate(ORS 338.155) = \$11,294

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clatsop County, Jewell SD 8 - 1934

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$17,006.33
County School Fund	=	\$80,000.00
State Managed Timber	=	\$3,367,556.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$821,316.14)
Sum of Local Revenue	=	\$3,243,246.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,900.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,210.00		

2025-2026 Extended ADMw

2025-2026 ADMw 253.26

2024-2025 ADMw 237.95

Extended ADMw 253.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 253.2625 and then by the funding ratio 2.48076126416 = \$2,823,036.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,823,036.18 to the Transportation Grant \$420,210.00 = \$3,243,246.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,243,246.18 from the Total Formula Revenue \$3,243,246.18 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,147

Total Formula Revenue per Extended ADMw = \$12,806

Charter Schools Rate(ORS 338.155) = \$11,147

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clatsop County, Seaside SD 10 - 1935

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$187,796.36
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$795,645.54)
Sum of Local Revenue	=	\$20,963,150.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,072,534.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,450,773.80		

2025-2026 Extended ADMw

2025-2026 ADMw 1,592.94

2024-2025 ADMw 1,731.63

Extended ADMw 1,731.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
Then multiply \$4,542.25 by the Extended ADMw 1731.6263 and then by the funding ratio 2.48076126416 = \$19,512,377.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,512,377.02 to the Transportation Grant \$1,450,773.80 = \$20,963,150.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,963,150.82 from the Total Formula Revenue \$20,963,150.82 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,268

Total Formula Revenue per Extended ADMw = \$12,106

Charter Schools Rate(ORS 338.155) = \$12,249

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Clatsop County, Warrenton-Hammond SD 30 - 1936**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Common School Fund	=	\$139,829.80
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,689,829.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

2025-2026 Extended ADMw**2025-2026 ADMw** 1,188.58**2024-2025 ADMw** 1,146.07**Extended ADMw** 1,188.58**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75

Then multiply \$4,487.75 by the Extended ADMw 1188.575 and then by the funding ratio 2.48076126416 = \$13,232,448.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,232,448.70 to the Transportation Grant \$630,000.00 = \$13,862,448.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,689,829.80 from the Total Formula Revenue \$13,862,448.70 = \$8,172,618.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,133

Total Formula Revenue per Extended ADMw = \$11,663

Charter Schools Rate(ORS 338.155) = \$11,133

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Columbia County, Scappoose SD 1J - 1944

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$380,098.67
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,080,098.67

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,380,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,070.57

2024-2025 ADMw 2,673.42

Extended ADMw 3,070.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 3070.57 and then by the funding ratio 2.48076126416 = \$33,939,107.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,939,107.89 to the Transportation Grant \$2,380,000.00 = \$36,319,107.89

2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,080,098.67 from the Total Formula Revenue \$36,319,107.89 = \$23,239,009.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,053

Total Formula Revenue per Extended ADMw = \$11,828

Charter Schools Rate(ORS 338.155) = \$11,053

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Columbia County, Clatskanie SD 6J - 1945

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Common School Fund	=	\$103,200.78
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,723,200.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,040,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 945.12

2024-2025 ADMw 920.72

Extended ADMw 945.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25
Then multiply \$4,412.25 by the Extended ADMw 945.12 and then by the funding ratio 2.48076126416 = \$10,345,036.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,345,036.74 to the Transportation Grant \$1,040,000.00 = \$11,385,036.74

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,723,200.78 from the Total Formula Revenue \$11,385,036.74 = \$4,661,835.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,946

Total Formula Revenue per Extended ADMw = \$12,046

Charter Schools Rate(ORS 338.155) = \$10,946

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Columbia County, Rainier SD 13 - 1946

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,897,912.00
Common School Fund	=	\$113,375.51
County School Fund	=	\$42,000.00
State Managed Timber	=	\$83,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,136,287.51

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,680,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,344,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 932.04

2024-2025 ADMw 908.01

Extended ADMw 932.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 932.0375 and then by the funding ratio 2.48076126416 = \$10,201,261.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,201,261.07 to the Transportation Grant \$1,344,000.00 = \$11,545,261.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,136,287.51 from the Total Formula Revenue \$11,545,261.07 = \$6,408,973.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,945

Total Formula Revenue per Extended ADMw = \$12,387

Charter Schools Rate(ORS 338.155) = \$10,945

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Columbia County, Vernonia SD 47J - 1947

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,450,000.00
Common School Fund	=	\$79,217.50
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,199,217.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$890,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$623,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 751.85

2024-2025 ADMw 762.99

Extended ADMw 762.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25
Then multiply \$4,402.25 by the Extended ADMw 762.9881 and then by the funding ratio 2.48076126416 = \$8,332,540.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,332,540.60 to the Transportation Grant \$623,000.00 = \$8,955,540.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,199,217.50 from the Total Formula Revenue \$8,955,540.60 = \$4,756,323.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,921

Total Formula Revenue per Extended ADMw = \$11,737

Charter Schools Rate(ORS 338.155) = \$11,083

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Columbia County, St Helens SD 502 - 1948

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$393,616.51
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,986,378.51

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,178,789.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,525,152.30		

2025-2026 Extended ADMw

2025-2026 ADMw 3,197.54

2024-2025 ADMw 3,294.69

Extended ADMw 3,294.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 3294.6893 and then by the funding ratio 2.48076126416 = \$36,747,325.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,747,325.82 to the Transportation Grant \$1,525,152.30 = \$38,272,478.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,986,378.51 from the Total Formula Revenue \$38,272,478.12 = \$26,286,099.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,154

Total Formula Revenue per Extended ADMw = \$11,616

Charter Schools Rate(ORS 338.155) = \$11,492

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Coos County, Coquille SD 8 - 1964

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,744,252.00
Common School Fund	=	\$174,423.86
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,933,175.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,478.26

2024-2025 ADMw 1,495.29

Extended ADMw 1,495.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50
Then multiply \$4,456.50 by the Extended ADMw 1495.2852 and then by the funding ratio 2.48076126416 = \$16,531,144.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,531,144.33 to the Transportation Grant \$560,000.00 = \$17,091,144.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,933,175.86 from the Total Formula Revenue \$17,091,144.33 = \$14,157,968.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,056

Total Formula Revenue per Extended ADMw = \$11,430

Charter Schools Rate(ORS 338.155) = \$11,183

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Coos County, Coos Bay SD 9 - 1965

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$436,350.36
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,702,270.36

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,065.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,874,645.50		

2025-2026 Extended ADMw

2025-2026 ADMw 3,318.47

2024-2025 ADMw 3,505.13

Extended ADMw 3,505.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 3505.1324 and then by the funding ratio 2.48076126416 = \$39,033,635.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,033,635.71 to the Transportation Grant \$1,874,645.50 = \$40,908,281.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,702,270.36 from the Total Formula Revenue \$40,908,281.21 = \$30,206,010.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,136

Total Formula Revenue per Extended ADMw = \$11,671

Charter Schools Rate(ORS 338.155) = \$11,763

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Coos County, North Bend SD 13 - 1966

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,821,900.00
Common School Fund	=	\$416,000.91
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,285,150.91

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,890,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,323,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,346.97

2024-2025 ADMw 3,231.89

Extended ADMw 3,346.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 3346.97 and then by the funding ratio 2.48076126416 = \$37,210,044.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,210,044.76 to the Transportation Grant \$1,323,000.00 = \$38,533,044.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,285,150.91 from the Total Formula Revenue \$38,533,044.76 = \$31,247,893.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,118

Total Formula Revenue per Extended ADMw = \$11,513

Charter Schools Rate(ORS 338.155) = \$11,118

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Coos County, Powers SD 31 - 1967

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Common School Fund	=	\$15,988.85
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$287,488.85

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,600.00		

2025-2026 Extended ADMw

2025-2026 ADMw 213.82

2024-2025 ADMw 228.74

Extended ADMw 228.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 228.7362 and then by the funding ratio 2.48076126416 = \$2,559,721.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,559,721.41 to the Transportation Grant \$5,600.00 = \$2,565,321.41

2025-2026 State School Fund Grant

Subtract the Local Revenue \$287,488.85 from the Total Formula Revenue \$2,565,321.41 = \$2,277,832.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,191

Total Formula Revenue per Extended ADMw = \$11,215

Charter Schools Rate(ORS 338.155) = \$11,972

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Coos County, Myrtle Point SD 41 - 1968

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,080,000.00
Common School Fund	=	\$79,944.27
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,168,944.27

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$770,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$539,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 726.76

2024-2025 ADMw 734.25

Extended ADMw 734.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 734.2514 and then by the funding ratio 2.48076126416 = \$8,077,907.91

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,077,907.91 to the Transportation Grant \$539,000.00 = \$8,616,907.91

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,168,944.27 from the Total Formula Revenue \$8,616,907.91 = \$6,447,963.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,002

Total Formula Revenue per Extended ADMw = \$11,736

Charter Schools Rate(ORS 338.155) = \$11,115

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Coos County, Bandon SD 54 - 1969

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,965,729.00
Common School Fund	=	\$93,898.18
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,071,427.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$483,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 845.90

2024-2025 ADMw 829.48

Extended ADMw 845.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 845.9025 and then by the funding ratio 2.48076126416 = \$9,398,576.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,398,576.95 to the Transportation Grant \$483,000.00 = \$9,881,576.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,071,427.18 from the Total Formula Revenue \$9,881,576.95 = \$4,810,149.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,111

Total Formula Revenue per Extended ADMw = \$11,682

Charter Schools Rate(ORS 338.155) = \$11,111

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Crook County, Crook County SD - 1970

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,495,070.00
Common School Fund	=	\$467,703.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,962,773.05

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,757,173.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,930,021.10		

2025-2026 Extended ADMw

2025-2026 ADMw 3,820.89

2024-2025 ADMw 3,893.94

Extended ADMw 3,893.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
Then multiply \$4,465.00 by the Extended ADMw 3893.9371 and then by the funding ratio 2.48076126416 = \$43,131,579.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$43,131,579.96 to the Transportation Grant \$1,930,021.10 = \$45,061,601.06

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,962,773.05 from the Total Formula Revenue \$45,061,601.06 = \$29,098,828.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,077

Total Formula Revenue per Extended ADMw = \$11,572

Charter Schools Rate(ORS 338.155) = \$11,288

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Curry County, Central Curry SD 1 - 1972

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$54,071.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,304,071.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$332,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 506.96

2024-2025 ADMw 530.00

Extended ADMw 530.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 529.995 and then by the funding ratio 2.48076126416 = \$5,857,722.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,857,722.90 to the Transportation Grant \$332,500.00 = \$6,190,222.90

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,304,071.40 from the Total Formula Revenue \$6,190,222.90 = \$1,886,151.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,052

Total Formula Revenue per Extended ADMw = \$11,680

Charter Schools Rate(ORS 338.155) = \$11,555

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Curry County, Port Orford-Langlois SD 2CJ - 1973

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$32,849.83
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,320,257.83

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$234,802.40		

2025-2026 Extended ADMw

2025-2026 ADMw 386.93

2024-2025 ADMw 378.58

Extended ADMw 386.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00
Then multiply \$4,439.00 by the Extended ADMw 386.925 and then by the funding ratio 2.48076126416 = \$4,260,856.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,260,856.50 to the Transportation Grant \$234,802.40 = \$4,495,658.90

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,320,257.83 from the Total Formula Revenue \$4,495,658.90 = \$2,175,401.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,012

Total Formula Revenue per Extended ADMw = \$11,619

Charter Schools Rate(ORS 338.155) = \$11,012

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Curry County, Brookings-Harbor SD 17C - 1974

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$171,516.80
County School Fund	=	\$140,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,733,779.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$945,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,400.24

2024-2025 ADMw 1,465.59

Extended ADMw 1,465.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 1465.5924 and then by the funding ratio 2.48076126416 = \$16,143,793.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,143,793.70 to the Transportation Grant \$945,000.00 = \$17,088,793.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,733,779.80 from the Total Formula Revenue \$17,088,793.70 = \$9,355,013.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,015

Total Formula Revenue per Extended ADMw = \$11,660

Charter Schools Rate(ORS 338.155) = \$11,529

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Deschutes County, Bend-LaPine Administrative SD 1 - 1976**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,400,508.40
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$116,487,017.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$9,450,000.00		

2025-2026 Extended ADMw**2025-2026 ADMw** 19,106.94**2024-2025 ADMw** 19,305.67**Extended ADMw** 19,305.67**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00

Then multiply \$4,559.00 by the Extended ADMw 19305.6742 and then by the funding ratio 2.48076126416 = \$218,343,132.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$218,343,132.66 to the Transportation Grant \$9,450,000.00 = \$227,793,132.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$116,487,017.40 from the Total Formula Revenue \$227,793,132.66 = \$111,306,115.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,310

Total Formula Revenue per Extended ADMw = \$11,799

Charter Schools Rate(ORS 338.155) = \$11,427

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Deschutes County, Redmond SD 2J - 1977

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,630,400.00
Common School Fund	=	\$1,017,545.20
County School Fund	=	\$121,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,769,645.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,678,100.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,974,670.00		

2025-2026 Extended ADMw

2025-2026 ADMw 8,281.43

2024-2025 ADMw 8,372.75

Extended ADMw 8,372.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
Then multiply \$4,515.25 by the Extended ADMw 8372.7508 and then by the funding ratio 2.48076126416 = \$93,785,336.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$93,785,336.00 to the Transportation Grant \$3,974,670.00 = \$97,760,006.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$36,769,645.20 from the Total Formula Revenue \$97,760,006.00 = \$60,990,360.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,201

Total Formula Revenue per Extended ADMw = \$11,676

Charter Schools Rate(ORS 338.155) = \$11,325

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Deschutes County, Sisters SD 6 - 1978

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,234,300.00
Common School Fund	=	\$171,516.80
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,430,816.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,354,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$947,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,351.05

2024-2025 ADMw 1,310.51

Extended ADMw 1,351.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
Then multiply \$4,550.00 by the Extended ADMw 1351.0475 and then by the funding ratio 2.48076126416 = \$15,249,899.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,249,899.68 to the Transportation Grant \$947,800.00 = \$16,197,699.68

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,430,816.80 from the Total Formula Revenue \$16,197,699.68 = \$4,766,882.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,287

Total Formula Revenue per Extended ADMw = \$11,989

Charter Schools Rate(ORS 338.155) = \$11,287

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Oakland SD 1 - 1990

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,211.93
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,847,211.93

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 772.84

2024-2025 ADMw 820.44

Extended ADMw 820.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 820.4403 and then by the funding ratio 2.48076126416 = \$8,888,736.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,888,736.05 to the Transportation Grant \$252,000.00 = \$9,140,736.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,847,211.93 from the Total Formula Revenue \$9,140,736.05 = \$7,293,524.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,834

Total Formula Revenue per Extended ADMw = \$11,141

Charter Schools Rate(ORS 338.155) = \$11,501

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Douglas County SD 4 - 1991

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$789,849.39
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,949,849.39

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,289,094.90		

2025-2026 Extended ADMw

2025-2026 ADMw 6,340.06

2024-2025 ADMw 6,340.58

Extended ADMw 6,340.58

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 6340.5776 and then by the funding ratio 2.48076126416 = \$70,798,296.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$70,798,296.32 to the Transportation Grant \$3,289,094.90 = \$74,087,391.22

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,949,849.39 from the Total Formula Revenue \$74,087,391.22 = \$52,137,541.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,166

Total Formula Revenue per Extended ADMw = \$11,685

Charter Schools Rate(ORS 338.155) = \$11,167

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Glide SD 12 - 1992

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,975,000.00
Common School Fund	=	\$108,288.15
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,103,288.15

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$990,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$693,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 952.74

2024-2025 ADMw 954.04

Extended ADMw 954.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
Then multiply \$4,532.50 by the Extended ADMw 954.0432 and then by the funding ratio 2.48076126416 = \$10,727,309.85

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,727,309.85 to the Transportation Grant \$693,000.00 = \$11,420,309.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,103,288.15 from the Total Formula Revenue \$11,420,309.85 = \$6,317,021.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,244

Total Formula Revenue per Extended ADMw = \$11,970

Charter Schools Rate(ORS 338.155) = \$11,259

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Douglas County SD 15 - 1993

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$32,704.47
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$661,204.47

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.60

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 387.42

2024-2025 ADMw 385.63

Extended ADMw 387.42

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00
Then multiply \$4,360.00 by the Extended ADMw 387.42 and then by the funding ratio 2.48076126416 = \$4,190,380.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,190,380.87 to the Transportation Grant \$210,000.00 = \$4,400,380.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$661,204.47 from the Total Formula Revenue \$4,400,380.87 = \$3,739,176.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,816

Total Formula Revenue per Extended ADMw = \$11,358

Charter Schools Rate(ORS 338.155) = \$10,816

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, South Umpqua SD 19 - 1994

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,262,734.00
Common School Fund	=	\$207,128.34
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,499,862.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,454,048.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,017,833.60		

2025-2026 Extended ADMw

2025-2026 ADMw 1,652.61

2024-2025 ADMw 1,614.55

Extended ADMw 1,652.61

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 1652.61 and then by the funding ratio 2.48076126416 = \$18,242,777.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,242,777.45 to the Transportation Grant \$1,017,833.60 = \$19,260,611.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,499,862.34 from the Total Formula Revenue \$19,260,611.05 = \$14,760,748.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,039

Total Formula Revenue per Extended ADMw = \$11,655

Charter Schools Rate(ORS 338.155) = \$11,039

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Camas Valley SD 21J - 1995

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$29,070.64
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$377,070.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$115,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 349.87

2024-2025 ADMw 350.55

Extended ADMw 350.55

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
Then multiply \$4,431.50 by the Extended ADMw 350.5471 and then by the funding ratio 2.48076126416 = \$3,853,737.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,853,737.28 to the Transportation Grant \$115,500.00 = \$3,969,237.28

2025-2026 State School Fund Grant

Subtract the Local Revenue \$377,070.64 from the Total Formula Revenue \$3,969,237.28 = \$3,592,166.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,993

Total Formula Revenue per Extended ADMw = \$11,323

Charter Schools Rate(ORS 338.155) = \$11,015

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, North Douglas SD 22 - 1996

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$51,455.04
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,241,455.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 503.89

2024-2025 ADMw 516.62

Extended ADMw 516.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 516.6247 and then by the funding ratio 2.48076126416 = \$5,739,105.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,739,105.75 to the Transportation Grant \$280,000.00 = \$6,019,105.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,241,455.04 from the Total Formula Revenue \$6,019,105.75 = \$4,777,650.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,109

Total Formula Revenue per Extended ADMw = \$11,651

Charter Schools Rate(ORS 338.155) = \$11,390

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Yoncalla SD 32 - 1997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,232,000.00
Common School Fund	=	\$36,192.95
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,283,192.95

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$168,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 414.06

2024-2025 ADMw 412.24

Extended ADMw 414.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 414.0575 and then by the funding ratio 2.48076126416 = \$4,555,276.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,555,276.78 to the Transportation Grant \$168,000.00 = \$4,723,276.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,283,192.95 from the Total Formula Revenue \$4,723,276.78 = \$3,440,083.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,002

Total Formula Revenue per Extended ADMw = \$11,407

Charter Schools Rate(ORS 338.155) = \$11,002

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Elkton SD 34 - 1998

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$33,431.24
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$956,431.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$500,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 390.13

2024-2025 ADMw 382.80

Extended ADMw 390.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 390.13 and then by the funding ratio 2.48076126416 = \$4,274,374.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,274,374.34 to the Transportation Grant \$500,000.00 = \$4,774,374.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$956,431.24 from the Total Formula Revenue \$4,774,374.34 = \$3,817,943.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,956

Total Formula Revenue per Extended ADMw = \$12,238

Charter Schools Rate(ORS 338.155) = \$10,956

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Riddle SD 70 - 1999

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Common School Fund	=	\$49,565.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,724,565.45

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$175,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 495.08

2024-2025 ADMw 491.39

Extended ADMw 495.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 495.0775 and then by the funding ratio 2.48076126416 = \$5,560,228.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,560,228.49 to the Transportation Grant \$175,000.00 = \$5,735,228.49

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,724,565.45 from the Total Formula Revenue \$5,735,228.49 = \$4,010,663.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,231

Total Formula Revenue per Extended ADMw = \$11,585

Charter Schools Rate(ORS 338.155) = \$11,231

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Glendale SD 77 - 2000

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$42,152.43
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,195,952.43

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.20

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 406.26

2024-2025 ADMw 403.74

Extended ADMw 406.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00
Then multiply \$4,370.00 by the Extended ADMw 406.2625 and then by the funding ratio 2.48076126416 = \$4,404,261.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,404,261.99 to the Transportation Grant \$210,000.00 = \$4,614,261.99

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,195,952.43 from the Total Formula Revenue \$4,614,261.99 = \$3,418,309.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,841

Total Formula Revenue per Extended ADMw = \$11,358

Charter Schools Rate(ORS 338.155) = \$10,841

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Reedsport SD 105 - 2001

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$80,671.04
County School Fund	=	\$10,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,645,671.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 773.00

2024-2025 ADMw 752.63

Extended ADMw 773.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75
Then multiply \$4,378.75 by the Extended ADMw 773.0025 and then by the funding ratio 2.48076126416 = \$8,396,842.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,396,842.76 to the Transportation Grant \$420,000.00 = \$8,816,842.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,645,671.04 from the Total Formula Revenue \$8,816,842.76 = \$6,171,171.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,863

Total Formula Revenue per Extended ADMw = \$11,406

Charter Schools Rate(ORS 338.155) = \$10,863

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Winston-Dillard SD 116 - 2002

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$187,360.30
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,357,360.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$980,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,513.23

2024-2025 ADMw 1,475.28

Extended ADMw 1,513.23

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 1513.2325 and then by the funding ratio 2.48076126416 = \$16,860,949.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,860,949.83 to the Transportation Grant \$980,000.00 = \$17,840,949.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,357,360.30 from the Total Formula Revenue \$17,840,949.83 = \$13,483,589.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,142

Total Formula Revenue per Extended ADMw = \$11,790

Charter Schools Rate(ORS 338.155) = \$11,142

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Douglas County, Sutherlin SD 130 - 2003

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,314.00
Common School Fund	=	\$185,325.35
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,131,639.35

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,149,281.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$804,496.70		

2025-2026 Extended ADMw

2025-2026 ADMw 1,502.08

2024-2025 ADMw 1,491.07

Extended ADMw 1,502.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 1502.08 and then by the funding ratio 2.48076126416 = \$16,720,848.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,720,848.11 to the Transportation Grant \$804,496.70 = \$17,525,344.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,131,639.35 from the Total Formula Revenue \$17,525,344.81 = \$13,393,705.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,132

Total Formula Revenue per Extended ADMw = \$11,667

Charter Schools Rate(ORS 338.155) = \$11,132

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Gilliam County, Arlington SD 3 - 2005

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,800,000.00
Common School Fund	=	\$18,023.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,382.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,883,405.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,700.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,030.00		

2025-2026 Extended ADMw

2025-2026 ADMw 257.18

2024-2025 ADMw 256.15

Extended ADMw 257.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00
Then multiply \$4,677.00 by the Extended ADMw 257.1825 and then by the funding ratio 2.48076126416 = \$2,983,965.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,983,965.21 to the Transportation Grant \$420,030.00 = \$3,403,995.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,883,405.80 from the Total Formula Revenue \$3,403,995.21 = \$520,589.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,603

Total Formula Revenue per Extended ADMw = \$13,236

Charter Schools Rate(ORS 338.155) = \$11,603

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Gilliam County, Condon SD 25J - 2006

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$18,169.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$748,169.15

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$405,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 261.15

2024-2025 ADMw 265.36

Extended ADMw 265.36

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00
Then multiply \$4,379.00 by the Extended ADMw 265.3569 and then by the funding ratio 2.48076126416 = \$2,882,639.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,882,639.29 to the Transportation Grant \$405,000.00 = \$3,287,639.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$748,169.15 from the Total Formula Revenue \$3,287,639.29 = \$2,539,470.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,863

Total Formula Revenue per Extended ADMw = \$12,389

Charter Schools Rate(ORS 338.155) = \$11,038

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Grant County, John Day SD 3 - 2008

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$65,845.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$480,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,295,845.01

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$656,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 646.57

2024-2025 ADMw 643.22

Extended ADMw 646.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 646.5725 and then by the funding ratio 2.48076126416 = \$7,100,070.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,100,070.64 to the Transportation Grant \$656,000.00 = \$7,756,070.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,295,845.01 from the Total Formula Revenue \$7,756,070.64 = \$6,460,225.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,981

Total Formula Revenue per Extended ADMw = \$11,996

Charter Schools Rate(ORS 338.155) = \$10,981

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Grant County, Prairie City SD 4 - 2009

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$189,104.54
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$856,104.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$215,319.30		

2025-2026 Extended ADMw

2025-2026 ADMw 1,581.33

2024-2025 ADMw 1,538.57

Extended ADMw 1,581.33

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 1581.33 and then by the funding ratio 2.48076126416 = \$17,626,580.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,626,580.35 to the Transportation Grant \$215,319.30 = \$17,841,899.65

2025-2026 State School Fund Grant

Subtract the Local Revenue \$856,104.54 from the Total Formula Revenue \$17,841,899.65 = \$16,985,795.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,147

Total Formula Revenue per Extended ADMw = \$11,283

Charter Schools Rate(ORS 338.155) = \$11,147

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Grant County, Monument SD 8 - 2010

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,994.43
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$167,574.43

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$121,600.00		

2025-2026 Extended ADMw

2025-2026 ADMw 153.64

2024-2025 ADMw 151.35

Extended ADMw 153.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
Then multiply \$4,540.50 by the Extended ADMw 153.64 and then by the funding ratio 2.48076126416 = \$1,730,585.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,730,585.06 to the Transportation Grant \$121,600.00 = \$1,852,185.06

2025-2026 State School Fund Grant

Subtract the Local Revenue \$167,574.43 from the Total Formula Revenue \$1,852,185.06 = \$1,684,610.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,264

Total Formula Revenue per Extended ADMw = \$12,055

Charter Schools Rate(ORS 338.155) = \$11,264

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Grant County, Dayville SD 16J - 2011

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$5,668.78
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,143.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$66,916.80		

2025-2026 Extended ADMw

2025-2026 ADMw 124.03

2024-2025 ADMw 132.95

Extended ADMw 132.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00
Then multiply \$4,417.00 by the Extended ADMw 132.9517 and then by the funding ratio 2.48076126416 = \$1,456,821.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,456,821.24 to the Transportation Grant \$66,916.80 = \$1,523,738.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$142,143.78 from the Total Formula Revenue \$1,523,738.04 = \$1,381,594.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,958

Total Formula Revenue per Extended ADMw = \$11,461

Charter Schools Rate(ORS 338.155) = \$11,746

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Grant County, Long Creek SD 17 - 2012

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$4,651.30
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$171,851.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$48,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 114.59

2024-2025 ADMw 111.30

Extended ADMw 114.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75
Then multiply \$4,607.75 by the Extended ADMw 114.5875 and then by the funding ratio 2.48076126416 = \$1,309,818.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,309,818.51 to the Transportation Grant \$48,000.00 = \$1,357,818.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$171,851.30 from the Total Formula Revenue \$1,357,818.51 = \$1,185,967.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,431

Total Formula Revenue per Extended ADMw = \$11,850

Charter Schools Rate(ORS 338.155) = \$11,431

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Harney County SD 3 - 2014

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,378,711.00
Common School Fund	=	\$99,566.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,522,777.95

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$301,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 876.48

2024-2025 ADMw 873.10

Extended ADMw 876.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 876.475 and then by the funding ratio 2.48076126416 = \$9,769,786.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,769,786.84 to the Transportation Grant \$301,000.00 = \$10,070,786.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,522,777.95 from the Total Formula Revenue \$10,070,786.84 = \$7,548,008.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,147

Total Formula Revenue per Extended ADMw = \$11,490

Charter Schools Rate(ORS 338.155) = \$11,147

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Harney County SD 4 - 2015

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$170,499.32
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$470,999.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,364.97

2024-2025 ADMw 1,275.12

Extended ADMw 1,364.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 1364.97 and then by the funding ratio 2.48076126416 = \$15,252,132.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,252,132.36 to the Transportation Grant \$105,000.00 = \$15,357,132.36

2025-2026 State School Fund Grant

Subtract the Local Revenue \$470,999.32 from the Total Formula Revenue \$15,357,132.36 = \$14,886,133.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,174

Total Formula Revenue per Extended ADMw = \$11,251

Charter Schools Rate(ORS 338.155) = \$11,174

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Pine Creek SD 5 - 2016

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$290.71
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,290.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 27.40

2024-2025 ADMw 27.40

Extended ADMw 27.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75
Then multiply \$5,022.75 by the Extended ADMw 27.395 and then by the funding ratio 2.48076126416 = \$341,348.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$341,348.37 to the Transportation Grant \$2,800.00 = \$344,148.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,290.71 from the Total Formula Revenue \$344,148.37 = \$309,857.67

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,460

Total Formula Revenue per Extended ADMw = \$12,562

Charter Schools Rate(ORS 338.155) = \$12,460

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Diamond SD 7 - 2017

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$2,034.95
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,534.95

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 38.64

2024-2025 ADMw 39.31

Extended ADMw 39.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25
Then multiply \$4,210.25 by the Extended ADMw 39.31 and then by the funding ratio 2.48076126416 = \$410,578.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$410,578.21 to the Transportation Grant \$8,400.00 = \$418,978.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,534.95 from the Total Formula Revenue \$418,978.21 = \$383,443.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,445

Total Formula Revenue per Extended ADMw = \$10,658

Charter Schools Rate(ORS 338.155) = \$10,626

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Suintex SD 10 - 2018

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$726.77
County School Fund	=	\$0.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$56,726.77

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

2025-2026 Extended ADMw

2025-2026 ADMw 30.67

2024-2025 ADMw 30.67

Extended ADMw 30.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75
Then multiply \$4,322.75 by the Extended ADMw 30.665 and then by the funding ratio 2.48076126416 = \$328,842.59

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$328,842.59 to the Transportation Grant \$700.00 = \$329,542.59

2025-2026 State School Fund Grant

Subtract the Local Revenue \$56,726.77 from the Total Formula Revenue \$329,542.59 = \$272,815.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,724

Total Formula Revenue per Extended ADMw = \$10,747

Charter Schools Rate(ORS 338.155) = \$10,724

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Drewsey SD 13 - 2019

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$872.12
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,372.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2025-2026 Extended ADMw

2025-2026 ADMw 31.62

2024-2025 ADMw 33.14

Extended ADMw 33.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75
Then multiply \$4,372.75 by the Extended ADMw 33.1447 and then by the funding ratio 2.48076126416 = \$359,545.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$359,545.38 to the Transportation Grant \$0.00 = \$359,545.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,372.12 from the Total Formula Revenue \$359,545.38 = \$304,173.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,848

Total Formula Revenue per Extended ADMw = \$10,848

Charter Schools Rate(ORS 338.155) = \$11,370

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Frenchglen SD 16 - 2020

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$290.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$290.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 27.82

2024-2025 ADMw 28.66

Extended ADMw 28.66

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75
Then multiply \$4,947.75 by the Extended ADMw 28.6625 and then by the funding ratio 2.48076126416 = \$351,808.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$351,808.87 to the Transportation Grant \$13,500.00 = \$365,308.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$290.71 from the Total Formula Revenue \$365,308.87 = \$365,018.17

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,274

Total Formula Revenue per Extended ADMw = \$12,745

Charter Schools Rate(ORS 338.155) = \$12,647

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Double O SD 28 - 2021

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$872.12
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,872.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2025-2026 Extended ADMw

2025-2026 ADMw 30.94

2024-2025 ADMw 30.59

Extended ADMw 30.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75
Then multiply \$4,247.75 by the Extended ADMw 30.94 and then by the funding ratio 2.48076126416 = \$326,035.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$326,035.00 to the Transportation Grant \$0.00 = \$326,035.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,872.12 from the Total Formula Revenue \$326,035.00 = \$315,162.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,538

Total Formula Revenue per Extended ADMw = \$10,538

Charter Schools Rate(ORS 338.155) = \$10,538

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, South Harney SD 33 - 2022

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$581.41
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,213.41

2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.41

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$58,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 29.53

2024-2025 ADMw 31.95

Extended ADMw 31.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25
Then multiply \$4,685.25 by the Extended ADMw 31.9525 and then by the funding ratio 2.48076126416 = \$371,383.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$371,383.48 to the Transportation Grant \$58,500.00 = \$429,883.48

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,213.41 from the Total Formula Revenue \$429,883.48 = \$395,670.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,623

Total Formula Revenue per Extended ADMw = \$13,454

Charter Schools Rate(ORS 338.155) = \$12,576

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Harney County, Harney County Union High SD 1J - 2023

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$187,505.65
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$827,505.65

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,466.49

2024-2025 ADMw 1,525.69

Extended ADMw 1,525.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1525.69 and then by the funding ratio 2.48076126416 = \$17,009,217.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,009,217.70 to the Transportation Grant \$280,000.00 = \$17,289,217.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$827,505.65 from the Total Formula Revenue \$17,289,217.70 = \$16,461,712.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,149

Total Formula Revenue per Extended ADMw = \$11,332

Charter Schools Rate(ORS 338.155) = \$11,599

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Hood River County, Hood River County SD - 2024**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,206,000.00
Common School Fund	=	\$541,731.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,747,731.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,791,930.00		

2025-2026 Extended ADMw**2025-2026 ADMw** 4,717.46**2024-2025 ADMw** 4,742.20**Extended ADMw** 4,742.20**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50

Then multiply \$4,542.50 by the Extended ADMw 4742.2015 and then by the funding ratio 2.48076126416 = \$53,439,195.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,439,195.51 to the Transportation Grant \$1,791,930.00 = \$55,231,125.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,747,731.44 from the Total Formula Revenue \$55,231,125.51 = \$39,483,394.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,269

Total Formula Revenue per Extended ADMw = \$11,647

Charter Schools Rate(ORS 338.155) = \$11,328

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Phoenix-Talent SD 4 - 2039

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,775,000.00
Common School Fund	=	\$322,684.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,097,684.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,295,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,719.36

2024-2025 ADMw 2,735.64

Extended ADMw 2,735.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
Then multiply \$4,491.00 by the Extended ADMw 2735.6389 and then by the funding ratio 2.48076126416 = \$30,478,023.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$30,478,023.37 to the Transportation Grant \$1,295,000.00 = \$31,773,023.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,097,684.14 from the Total Formula Revenue \$31,773,023.37 = \$19,675,339.22

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,141

Total Formula Revenue per Extended ADMw = \$11,614

Charter Schools Rate(ORS 338.155) = \$11,208

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Ashland SD 5 - 2041

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Common School Fund	=	\$358,295.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,358,295.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,853.91

2024-2025 ADMw 2,862.26

Extended ADMw 2,862.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 2862.2592 and then by the funding ratio 2.48076126416 = \$31,933,091.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$31,933,091.28 to the Transportation Grant \$1,050,000.00 = \$32,983,091.28

2025-2026 State School Fund Grant

Subtract the Local Revenue \$17,358,295.68 from the Total Formula Revenue \$32,983,091.28 = \$15,624,795.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,157

Total Formula Revenue per Extended ADMw = \$11,523

Charter Schools Rate(ORS 338.155) = \$11,189

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Central Point SD 6 - 2042

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,600,000.00
Common School Fund	=	\$672,985.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,272,985.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,050,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,135,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 5,419.35

2024-2025 ADMw 5,432.99

Extended ADMw 5,432.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
Then multiply \$4,483.00 by the Extended ADMw 5432.9916 and then by the funding ratio 2.48076126416 = \$60,421,672.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,421,672.76 to the Transportation Grant \$2,135,000.00 = \$62,556,672.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,272,985.40 from the Total Formula Revenue \$62,556,672.76 = \$46,283,687.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,121

Total Formula Revenue per Extended ADMw = \$11,514

Charter Schools Rate(ORS 338.155) = \$11,149

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Eagle Point SD 9 - 2043

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,728,000.00
Common School Fund	=	\$578,941.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,306,941.87

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,801.63

2024-2025 ADMw 4,809.59

Extended ADMw 4,809.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25
Then multiply \$4,411.25 by the Extended ADMw 4809.5893 and then by the funding ratio 2.48076126416 = \$52,632,577.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,632,577.19 to the Transportation Grant \$1,960,000.00 = \$54,592,577.19

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,306,941.87 from the Total Formula Revenue \$54,592,577.19 = \$40,285,635.33

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,943

Total Formula Revenue per Extended ADMw = \$11,351

Charter Schools Rate(ORS 338.155) = \$10,961

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Rogue River SD 35 - 2044

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,356,289.00
Common School Fund	=	\$154,655.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,510,944.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,246,952.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$872,866.40		

2025-2026 Extended ADMw

2025-2026 ADMw 1,314.33

2024-2025 ADMw 1,312.40

Extended ADMw 1,314.33

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1314.33 and then by the funding ratio 2.48076126416 = \$14,326,808.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,326,808.16 to the Transportation Grant \$872,866.40 = \$15,199,674.56

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,510,944.82 from the Total Formula Revenue \$15,199,674.56 = \$10,688,729.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,900

Total Formula Revenue per Extended ADMw = \$11,565

Charter Schools Rate(ORS 338.155) = \$10,900

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Prospect SD 59 - 2045

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$32,849.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$722,849.83

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$196,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 390.67

2024-2025 ADMw 395.89

Extended ADMw 395.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 395.887 and then by the funding ratio 2.48076126416 = \$4,348,007.25

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,348,007.25 to the Transportation Grant \$196,000.00 = \$4,544,007.25

2025-2026 State School Fund Grant

Subtract the Local Revenue \$722,849.83 from the Total Formula Revenue \$4,544,007.25 = \$3,821,157.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,983

Total Formula Revenue per Extended ADMw = \$11,478

Charter Schools Rate(ORS 338.155) = \$11,130

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Butte Falls SD 91 - 2046

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$16,715.62
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$607,715.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$126,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 261.29

2024-2025 ADMw 262.49

Extended ADMw 262.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 262.4891 and then by the funding ratio 2.48076126416 = \$2,942,812.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,942,812.64 to the Transportation Grant \$126,000.00 = \$3,068,812.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$607,715.62 from the Total Formula Revenue \$3,068,812.64 = \$2,461,097.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,211

Total Formula Revenue per Extended ADMw = \$11,691

Charter Schools Rate(ORS 338.155) = \$11,263

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Pinehurst SD 94 - 2047

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$2,471.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$268,971.00

2025-2026 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$24,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 45.78

2024-2025 ADMw 38.14

Extended ADMw 45.78

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75
Then multiply \$4,272.75 by the Extended ADMw 45.78 and then by the funding ratio 2.48076126416 = \$485,253.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$485,253.02 to the Transportation Grant \$24,000.00 = \$509,253.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$268,971.00 from the Total Formula Revenue \$509,253.02 = \$240,282.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,600

Total Formula Revenue per Extended ADMw = \$11,124

Charter Schools Rate(ORS 338.155) = \$10,600

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jackson County, Medford SD 549C - 2048

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,400,000.00
Common School Fund	=	\$1,964,448.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,364,448.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,550,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,585,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 16,284.57

2024-2025 ADMw 16,416.39

Extended ADMw 16,416.39

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 16416.386 and then by the funding ratio 2.48076126416 = \$181,980,263.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$181,980,263.45 to the Transportation Grant \$4,585,000.00 = \$186,565,263.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$51,364,448.74 from the Total Formula Revenue \$186,565,263.45 = \$135,200,814.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,085

Total Formula Revenue per Extended ADMw = \$11,365

Charter Schools Rate(ORS 338.155) = \$11,175

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jefferson County, Culver SD 4 - 2050

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,200.00
Common School Fund	=	\$95,933.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,310,133.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$430,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 863.58

2024-2025 ADMw 846.38

Extended ADMw 863.58

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 863.5825 and then by the funding ratio 2.48076126416 = \$9,697,311.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,697,311.13 to the Transportation Grant \$430,500.00 = \$10,127,811.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,310,133.12 from the Total Formula Revenue \$10,127,811.13 = \$7,817,678.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,229

Total Formula Revenue per Extended ADMw = \$11,728

Charter Schools Rate(ORS 338.155) = \$11,229

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jefferson County, Ashwood SD 8 - 2051

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$726.77
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,226.77

2025-2026 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 5.14

2024-2025 ADMw 3.81

Extended ADMw 5.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75
Then multiply \$4,922.75 by the Extended ADMw 5.14 and then by the funding ratio 2.48076126416 = \$62,770.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$62,770.54 to the Transportation Grant \$67,500.00 = \$130,270.54

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,226.77 from the Total Formula Revenue \$130,270.54 = \$129,043.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,212

Total Formula Revenue per Extended ADMw = \$25,344

Charter Schools Rate(ORS 338.155) = \$12,212

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jefferson County, Black Butte SD 41 - 2052

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,981.00
Common School Fund	=	\$4,069.89
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$348,050.89

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$48,148.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$38,518.40		

2025-2026 Extended ADMw

2025-2026 ADMw 55.79

2024-2025 ADMw 52.14

Extended ADMw 55.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 55.79 and then by the funding ratio 2.48076126416 = \$626,682.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$626,682.77 to the Transportation Grant \$38,518.40 = \$665,201.17

2025-2026 State School Fund Grant

Subtract the Local Revenue \$348,050.89 from the Total Formula Revenue \$665,201.17 = \$317,150.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,233

Total Formula Revenue per Extended ADMw = \$11,923

Charter Schools Rate(ORS 338.155) = \$11,233

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Jefferson County, Jefferson County SD 509J - 2053

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,850,000.00
Common School Fund	=	\$388,093.09
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,241,493.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,397.14

2024-2025 ADMw 3,401.72

Extended ADMw 3,401.72

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 3401.7177 and then by the funding ratio 2.48076126416 = \$37,559,209.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,559,209.42 to the Transportation Grant \$2,030,000.00 = \$39,589,209.42

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,241,493.09 from the Total Formula Revenue \$39,589,209.42 = \$33,347,716.33

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,041

Total Formula Revenue per Extended ADMw = \$11,638

Charter Schools Rate(ORS 338.155) = \$11,056

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Josephine County, Grants Pass SD 7 - 2054

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$817,611.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,217,611.85

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,780,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,605.46

2024-2025 ADMw 6,620.47

Extended ADMw 6,620.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 6620.468 and then by the funding ratio 2.48076126416 = \$74,514,783.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$74,514,783.16 to the Transportation Grant \$3,780,000.00 = \$78,294,783.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,217,611.85 from the Total Formula Revenue \$78,294,783.16 = \$60,077,171.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,255

Total Formula Revenue per Extended ADMw = \$11,826

Charter Schools Rate(ORS 338.155) = \$11,281

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Josephine County, Three Rivers/Josephine County SD - 2055

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,153,339.00
Common School Fund	=	\$630,251.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,783,590.55

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,393,744.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,475,620.80		

2025-2026 Extended ADMw

2025-2026 ADMw 5,252.29

2024-2025 ADMw 5,286.54

Extended ADMw 5,286.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 5286.5422 and then by the funding ratio 2.48076126416 = \$58,583,137.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$58,583,137.58 to the Transportation Grant \$4,475,620.80 = \$63,058,758.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$22,783,590.55 from the Total Formula Revenue \$63,058,758.38 = \$40,275,167.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,082

Total Formula Revenue per Extended ADMw = \$11,928

Charter Schools Rate(ORS 338.155) = \$11,154

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Klamath County, Klamath Falls City Schools - 2056

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$384,895.32
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,594,895.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,085,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,231.12

2024-2025 ADMw 3,249.76

Extended ADMw 3,249.76

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75

Then multiply \$4,467.75 by the Extended ADMw 3249.7632 and then by the funding ratio 2.48076126416 = \$36,018,494.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,018,494.14 to the Transportation Grant \$1,085,000.00 = \$37,103,494.14

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,594,895.32 from the Total Formula Revenue \$37,103,494.14 = \$29,508,598.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,083

Total Formula Revenue per Extended ADMw = \$11,417

Charter Schools Rate(ORS 338.155) = \$11,147

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Klamath County, Klamath County SD - 2057

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,163,542.00
Common School Fund	=	\$1,009,187.39
County School Fund	=	\$130,000.00
State Managed Timber	=	\$484,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,786,729.39

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,038,848.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,227,193.60		

2025-2026 Extended ADMw

2025-2026 ADMw 8,725.35

2024-2025 ADMw 8,670.67

Extended ADMw 8,725.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 8725.35 and then by the funding ratio 2.48076126416 = \$96,446,982.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$96,446,982.50 to the Transportation Grant \$4,227,193.60 = \$100,674,176.10

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,786,729.39 from the Total Formula Revenue \$100,674,176.10 = \$79,887,446.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,054

Total Formula Revenue per Extended ADMw = \$11,538

Charter Schools Rate(ORS 338.155) = \$11,054

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lake County, Lake County SD 7 - 2059

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,239,000.00
Common School Fund	=	\$96,514.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,335,514.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$711,465.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$498,025.50		

2025-2026 Extended ADMw

2025-2026 ADMw 903.17

2024-2025 ADMw 875.96

Extended ADMw 903.17

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00
Then multiply \$4,388.00 by the Extended ADMw 903.1725 and then by the funding ratio 2.48076126416 = \$9,831,556.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,831,556.89 to the Transportation Grant \$498,025.50 = \$10,329,582.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,335,514.54 from the Total Formula Revenue \$10,329,582.39 = \$7,994,067.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,886

Total Formula Revenue per Extended ADMw = \$11,437

Charter Schools Rate(ORS 338.155) = \$10,886

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lake County, Paisley SD 11 - 2060

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Common School Fund	=	\$52,327.16
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$462,327.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$112,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 511.44

2024-2025 ADMw 346.04

Extended ADMw 511.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25
Then multiply \$4,655.25 by the Extended ADMw 511.44 and then by the funding ratio 2.48076126416 = \$5,906,397.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,906,397.51 to the Transportation Grant \$112,000.00 = \$6,018,397.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$462,327.16 from the Total Formula Revenue \$6,018,397.51 = \$5,556,070.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,549

Total Formula Revenue per Extended ADMw = \$11,768

Charter Schools Rate(ORS 338.155) = \$11,549

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lake County, North Lake SD 14 - 2061

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,000.00
Common School Fund	=	\$31,977.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,176,977.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.38

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$424,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 419.00

2024-2025 ADMw 414.97

Extended ADMw 419.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50
Then multiply \$4,609.50 by the Extended ADMw 418.9975 and then by the funding ratio 2.48076126416 = \$4,791,265.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,791,265.34 to the Transportation Grant \$424,000.00 = \$5,215,265.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,176,977.71 from the Total Formula Revenue \$5,215,265.34 = \$4,038,287.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,435

Total Formula Revenue per Extended ADMw = \$12,447

Charter Schools Rate(ORS 338.155) = \$11,435

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lake County, Plush SD 18 - 2062

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,000.00
Common School Fund	=	\$726.77
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,976.77

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$58,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 31.92

2024-2025 ADMw 31.32

Extended ADMw 31.92

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
Then multiply \$4,522.75 by the Extended ADMw 31.9175 and then by the funding ratio 2.48076126416 = \$358,109.98

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$358,109.98 to the Transportation Grant \$58,500.00 = \$416,609.98

2025-2026 State School Fund Grant

Subtract the Local Revenue \$45,976.77 from the Total Formula Revenue \$416,609.98 = \$370,633.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,220

Total Formula Revenue per Extended ADMw = \$13,053

Charter Schools Rate(ORS 338.155) = \$11,220

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lake County, Adel SD 21 - 2063

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000.00
Common School Fund	=	\$2,034.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$93,034.95

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$86,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$77,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 44.53

2024-2025 ADMw 43.18

Extended ADMw 44.53

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
Then multiply \$4,472.75 by the Extended ADMw 44.53 and then by the funding ratio 2.48076126416 = \$494,097.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$494,097.08 to the Transportation Grant \$77,400.00 = \$571,497.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$93,034.95 from the Total Formula Revenue \$571,497.08 = \$478,462.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,096

Total Formula Revenue per Extended ADMw = \$12,834

Charter Schools Rate(ORS 338.155) = \$11,096

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Pleasant Hill SD 1 - 2081

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$138,957.68
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,020,830.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$441,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,124.21

2024-2025 ADMw 1,096.59

Extended ADMw 1,124.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 1124.205 and then by the funding ratio 2.48076126416 = \$12,512,329.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,512,329.04 to the Transportation Grant \$441,000.00 = \$12,953,329.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,020,830.68 from the Total Formula Revenue \$12,953,329.04 = \$8,932,498.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,130

Total Formula Revenue per Extended ADMw = \$11,522

Charter Schools Rate(ORS 338.155) = \$11,130

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Eugene SD 4J - 2082

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,388,000.00
Common School Fund	=	\$2,239,311.68
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,627,311.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,563,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,094,100.00		

2025-2026 Extended ADMw

2025-2026 ADMw 18,009.59

2024-2025 ADMw 18,341.48

Extended ADMw 18,341.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 18341.4764 and then by the funding ratio 2.48076126416 = \$204,366,951.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$204,366,951.81 to the Transportation Grant \$8,094,100.00 = \$212,461,051.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$96,627,311.68 from the Total Formula Revenue \$212,461,051.81 = \$115,833,740.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,142

Total Formula Revenue per Extended ADMw = \$11,584

Charter Schools Rate(ORS 338.155) = \$11,348

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Springfield SD 19 - 2083

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,289,341.19
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,564,994.19

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,622,085.70		

2025-2026 Extended ADMw

2025-2026 ADMw 10,731.79

2024-2025 ADMw 10,886.65

Extended ADMw 10,886.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 10886.6482 and then by the funding ratio 2.48076126416 = \$121,289,223.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$121,289,223.60 to the Transportation Grant \$5,622,085.70 = \$126,911,309.30

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,564,994.19 from the Total Formula Revenue \$126,911,309.30 = \$91,346,315.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,141

Total Formula Revenue per Extended ADMw = \$11,658

Charter Schools Rate(ORS 338.155) = \$11,302

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Fern Ridge SD 28J - 2084

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,748,283.00
Common School Fund	=	\$200,006.03
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,986,289.03

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,333,728.20		

2025-2026 Extended ADMw

2025-2026 ADMw 1,661.44

2024-2025 ADMw 1,677.06

Extended ADMw 1,677.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1677.061 and then by the funding ratio 2.48076126416 = \$18,755,028.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,755,028.95 to the Transportation Grant \$1,333,728.20 = \$20,088,757.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,986,289.03 from the Total Formula Revenue \$20,088,757.15 = \$14,102,468.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,183

Total Formula Revenue per Extended ADMw = \$11,979

Charter Schools Rate(ORS 338.155) = \$11,288

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Mapleton SD 32 - 2085

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$19,622.68
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$947,690.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$369,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 280.05

2024-2025 ADMw 281.88

Extended ADMw 281.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 281.8849 and then by the funding ratio 2.48076126416 = \$3,124,773.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,124,773.53 to the Transportation Grant \$369,000.00 = \$3,493,773.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$947,690.68 from the Total Formula Revenue \$3,493,773.53 = \$2,546,082.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,085

Total Formula Revenue per Extended ADMw = \$12,394

Charter Schools Rate(ORS 338.155) = \$11,158

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Creswell SD 40 - 2086

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$162,068.84
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,611,243.84

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,700.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$994,490.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,323.59

2024-2025 ADMw 1,288.93

Extended ADMw 1,323.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
Then multiply \$4,484.25 by the Extended ADMw 1323.5925 and then by the funding ratio 2.48076126416 = \$14,724,111.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,724,111.12 to the Transportation Grant \$994,490.00 = \$15,718,601.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,611,243.84 from the Total Formula Revenue \$15,718,601.12 = \$11,107,357.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,124

Total Formula Revenue per Extended ADMw = \$11,876

Charter Schools Rate(ORS 338.155) = \$11,124

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, South Lane SD 45J3 - 2087

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,379,186.00
Common School Fund	=	\$375,302.01
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,874,488.01

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,293.30		

2025-2026 Extended ADMw

2025-2026 ADMw 3,305.23

2024-2025 ADMw 3,356.87

Extended ADMw 3,356.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
Then multiply \$4,477.75 by the Extended ADMw 3356.8707 and then by the funding ratio 2.48076126416 = \$37,288,887.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,288,887.62 to the Transportation Grant \$2,030,293.30 = \$39,319,180.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,874,488.01 from the Total Formula Revenue \$39,319,180.92 = \$29,444,692.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,108

Total Formula Revenue per Extended ADMw = \$11,713

Charter Schools Rate(ORS 338.155) = \$11,282

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Bethel SD 52 - 2088

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,000.00
Common School Fund	=	\$718,422.82
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,219,422.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,759,908.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,331,935.60		

2025-2026 Extended ADMw

2025-2026 ADMw 6,061.42

2024-2025 ADMw 6,059.26

Extended ADMw 6,061.42

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
Then multiply \$4,480.00 by the Extended ADMw 6061.421 and then by the funding ratio 2.48076126416 = \$67,365,484.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$67,365,484.13 to the Transportation Grant \$3,331,935.60 = \$70,697,419.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,219,422.82 from the Total Formula Revenue \$70,697,419.73 = \$49,477,996.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,114

Total Formula Revenue per Extended ADMw = \$11,664

Charter Schools Rate(ORS 338.155) = \$11,114

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,546,330.00
Common School Fund	=	\$45,059.50
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,598,389.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$493,071.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$345,149.70

2025-2026 Extended ADMw

2025-2026 ADMw 450.28

2024-2025 ADMw 430.13

Extended ADMw 450.28

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
Then multiply \$4,540.00 by the Extended ADMw 450.28 and then by the funding ratio 2.48076126416 = \$5,071,348.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,071,348.81 to the Transportation Grant \$345,149.70 = \$5,416,498.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,598,389.50 from the Total Formula Revenue \$5,416,498.51 = \$3,818,109.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,263

Total Formula Revenue per Extended ADMw = \$12,029

Charter Schools Rate(ORS 338.155) = \$11,263

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, McKenzie SD 68 - 2090

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,201,567.00
Common School Fund	=	\$28,343.88
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,233,710.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$294,152.00		

2025-2026 Extended ADMw

2025-2026 ADMw 354.79

2024-2025 ADMw 358.03

Extended ADMw 358.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
Then multiply \$4,496.75 by the Extended ADMw 358.0306 and then by the funding ratio 2.48076126416 = \$3,993,961.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,993,961.38 to the Transportation Grant \$294,152.00 = \$4,288,113.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,233,710.88 from the Total Formula Revenue \$4,288,113.38 = \$2,054,402.51

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,155

Total Formula Revenue per Extended ADMw = \$11,977

Charter Schools Rate(ORS 338.155) = \$11,257

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Junction City SD 69 - 2091

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Common School Fund	=	\$223,117.19
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,453,067.19

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,090,900.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,463,630.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,809.85

2024-2025 ADMw 1,826.01

Extended ADMw 1,826.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 1826.0129 and then by the funding ratio 2.48076126416 = \$20,339,260.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,339,260.30 to the Transportation Grant \$1,463,630.00 = \$21,802,890.30

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,453,067.19 from the Total Formula Revenue \$21,802,890.30 = \$14,349,823.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,139

Total Formula Revenue per Extended ADMw = \$11,940

Charter Schools Rate(ORS 338.155) = \$11,238

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Lowell SD 71 - 2092

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,591,825.00
Common School Fund	=	\$161,342.07
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,786,167.07

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,214.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$528,649.80		

2025-2026 Extended ADMw

2025-2026 ADMw 1,350.97

2024-2025 ADMw 1,266.30

Extended ADMw 1,350.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25
Then multiply \$4,379.25 by the Extended ADMw 1350.97 and then by the funding ratio 2.48076126416 = \$14,676,767.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,676,767.54 to the Transportation Grant \$528,649.80 = \$15,205,417.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,786,167.07 from the Total Formula Revenue \$15,205,417.34 = \$13,419,250.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,864

Total Formula Revenue per Extended ADMw = \$11,255

Charter Schools Rate(ORS 338.155) = \$10,864

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Oakridge SD 76 - 2093

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$71,223.08
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,667,564.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,174.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$342,421.80		

2025-2026 Extended ADMw

2025-2026 ADMw 657.54

2024-2025 ADMw 672.12

Extended ADMw 672.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50
Then multiply \$4,372.50 by the Extended ADMw 672.1231 and then by the funding ratio 2.48076126416 = \$7,290,605.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,290,605.72 to the Transportation Grant \$342,421.80 = \$7,633,027.52

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,667,564.08 from the Total Formula Revenue \$7,633,027.52 = \$5,965,463.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,847

Total Formula Revenue per Extended ADMw = \$11,357

Charter Schools Rate(ORS 338.155) = \$11,088

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Marcola SD 79J - 2094

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,093,500.00
Common School Fund	=	\$131,399.31
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,240,399.31

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,350.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,102.00

2024-2025 ADMw 1,158.66

Extended ADMw 1,158.66

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1158.6634 and then by the funding ratio 2.48076126416 = \$12,957,647.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,957,647.70 to the Transportation Grant \$245,350.00 = \$13,202,997.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,240,399.31 from the Total Formula Revenue \$13,202,997.70 = \$11,962,598.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,183

Total Formula Revenue per Extended ADMw = \$11,395

Charter Schools Rate(ORS 338.155) = \$11,758

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Blachly SD 90 - 2095

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$61,048.35
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$557,849.35

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$493,398.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$345,378.60		

2025-2026 Extended ADMw

2025-2026 ADMw 521.73

2024-2025 ADMw 507.34

Extended ADMw 521.73

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
Then multiply \$4,474.50 by the Extended ADMw 521.73 and then by the funding ratio 2.48076126416 = \$5,791,289.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,791,289.75 to the Transportation Grant \$345,378.60 = \$6,136,668.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$557,849.35 from the Total Formula Revenue \$6,136,668.35 = \$5,578,819.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,100

Total Formula Revenue per Extended ADMw = \$11,762

Charter Schools Rate(ORS 338.155) = \$11,100

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lane County, Siuslaw SD 97J - 2096

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,096,536.00
Common School Fund	=	\$173,842.45
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,302,378.45

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$858,165.70		

2025-2026 Extended ADMw

2025-2026 ADMw 1,404.02

2024-2025 ADMw 1,388.60

Extended ADMw 1,404.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
Then multiply \$4,488.00 by the Extended ADMw 1404.015 and then by the funding ratio 2.48076126416 = \$15,631,820.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,631,820.81 to the Transportation Grant \$858,165.70 = \$16,489,986.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,302,378.45 from the Total Formula Revenue \$16,489,986.51 = \$7,187,608.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,134

Total Formula Revenue per Extended ADMw = \$11,745

Charter Schools Rate(ORS 338.155) = \$11,134

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Lincoln County, Lincoln County SD - 2097

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$659,467.55
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,583,487.55

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,477,075.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,833,952.50		

2025-2026 Extended ADMw

2025-2026 ADMw 5,873.45

2024-2025 ADMw 6,080.21

Extended ADMw 6,080.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00
Then multiply \$4,437.00 by the Extended ADMw 6080.2121 and then by the funding ratio 2.48076126416 = \$66,925,732.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$66,925,732.01 to the Transportation Grant \$3,833,952.50 = \$70,759,684.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$48,583,487.55 from the Total Formula Revenue \$70,759,684.51 = \$22,176,196.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,007

Total Formula Revenue per Extended ADMw = \$11,638

Charter Schools Rate(ORS 338.155) = \$11,395

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Linn County, Harrisburg SD 7J - 2099

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,558,739.00
Common School Fund	=	\$126,457.30
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,755,196.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,326.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$273,228.20		

2025-2026 Extended ADMw

2025-2026 ADMw 1,104.12

2024-2025 ADMw 1,084.13

Extended ADMw 1,104.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
Then multiply \$4,442.00 by the Extended ADMw 1104.1175 and then by the funding ratio 2.48076126416 = \$12,166,868.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,166,868.65 to the Transportation Grant \$273,228.20 = \$12,440,096.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,755,196.30 from the Total Formula Revenue \$12,440,096.85 = \$9,684,900.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,020

Total Formula Revenue per Extended ADMw = \$11,267

Charter Schools Rate(ORS 338.155) = \$11,020

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Linn County, Greater Albany Public SD 8J - 2100

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,534,000.00
Common School Fund	=	\$1,250,037.68
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,174,037.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,525,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,567,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 10,348.09

2024-2025 ADMw 10,336.80

Extended ADMw 10,348.09

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00
Then multiply \$4,439.00 by the Extended ADMw 10348.09 and then by the funding ratio 2.48076126416 = \$113,954,194.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$113,954,194.14 to the Transportation Grant \$4,567,500.00 = \$118,521,694.14

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,174,037.68 from the Total Formula Revenue \$118,521,694.14 = \$83,347,656.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,012

Total Formula Revenue per Extended ADMw = \$11,453

Charter Schools Rate(ORS 338.155) = \$11,012

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Linn County, Lebanon Community SD 9 - 2101

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,550,894.00
Common School Fund	=	\$567,749.67
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,268,643.67

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,250,319.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,575,223.30		

2025-2026 Extended ADMw

2025-2026 ADMw 4,656.67

2024-2025 ADMw 4,575.66

Extended ADMw 4,656.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 4656.67 and then by the funding ratio 2.48076126416 = \$51,851,540.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$51,851,540.51 to the Transportation Grant \$1,575,223.30 = \$53,426,763.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,268,643.67 from the Total Formula Revenue \$53,426,763.81 = \$39,158,120.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,135

Total Formula Revenue per Extended ADMw = \$11,473

Charter Schools Rate(ORS 338.155) = \$11,135

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Linn County, Sweet Home SD 55 - 2102

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,150,000.00
Common School Fund	=	\$319,777.08
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,519,777.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,650.06

2024-2025 ADMw 2,647.15

Extended ADMw 2,650.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25
Then multiply \$4,461.25 by the Extended ADMw 2650.0625 and then by the funding ratio 2.48076126416 = \$29,329,026.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,329,026.61 to the Transportation Grant \$1,470,000.00 = \$30,799,026.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,519,777.08 from the Total Formula Revenue \$30,799,026.61 = \$24,279,249.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,067

Total Formula Revenue per Extended ADMw = \$11,622

Charter Schools Rate(ORS 338.155) = \$11,067

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Linn County, Scio SD 95 - 2103

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$322,248.08
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,139,768.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$441,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,573.88

2024-2025 ADMw 2,427.26

Extended ADMw 2,573.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
Then multiply \$4,476.00 by the Extended ADMw 2573.88 and then by the funding ratio 2.48076126416 = \$28,580,073.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$28,580,073.75 to the Transportation Grant \$441,000.00 = \$29,021,073.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,139,768.08 from the Total Formula Revenue \$29,021,073.75 = \$26,881,305.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,104

Total Formula Revenue per Extended ADMw = \$11,275

Charter Schools Rate(ORS 338.155) = \$11,104

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Linn County, Santiam Canyon SD 129J - 2104

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,612,907.00
Common School Fund	=	\$466,293.12
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,395,070.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$297,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,796.38

2024-2025 ADMw 3,556.69

Extended ADMw 3,796.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 3796.38 and then by the funding ratio 2.48076126416 = \$42,641,953.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,641,953.09 to the Transportation Grant \$297,500.00 = \$42,939,453.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,395,070.12 from the Total Formula Revenue \$42,939,453.09 = \$39,544,382.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,232

Total Formula Revenue per Extended ADMw = \$11,311

Charter Schools Rate(ORS 338.155) = \$11,232

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Linn County, Central Linn SD 552 - 2105

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$65,408.95
County School Fund	=	\$0.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,632,610.95

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$621,312.00		

2025-2026 Extended ADMw

2025-2026 ADMw 622.55

2024-2025 ADMw 642.54

Extended ADMw 642.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 642.5446 and then by the funding ratio 2.48076126416 = \$7,273,420.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,273,420.88 to the Transportation Grant \$621,312.00 = \$7,894,732.88

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,632,610.95 from the Total Formula Revenue \$7,894,732.88 = \$3,262,121.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,320

Total Formula Revenue per Extended ADMw = \$12,287

Charter Schools Rate(ORS 338.155) = \$11,683

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Jordan Valley SD 3 - 2107

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$7,994.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$217,994.43

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$148,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 173.08

2024-2025 ADMw 178.11

Extended ADMw 178.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
Then multiply \$4,513.50 by the Extended ADMw 178.1075 and then by the funding ratio 2.48076126416 = \$1,994,254.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,994,254.71 to the Transportation Grant \$148,500.00 = \$2,142,754.71

2025-2026 State School Fund Grant

Subtract the Local Revenue \$217,994.43 from the Total Formula Revenue \$2,142,754.71 = \$1,924,760.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,197

Total Formula Revenue per Extended ADMw = \$12,031

Charter Schools Rate(ORS 338.155) = \$11,522

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Ontario SD 8C - 2108

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$368,470.41
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,993,470.41

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$875,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,141.66

2024-2025 ADMw 3,163.85

Extended ADMw 3,163.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 3163.8521 and then by the funding ratio 2.48076126416 = \$34,997,628.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$34,997,628.58 to the Transportation Grant \$875,000.00 = \$35,872,628.58

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,993,470.41 from the Total Formula Revenue \$35,872,628.58 = \$29,879,158.17

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,062

Total Formula Revenue per Extended ADMw = \$11,338

Charter Schools Rate(ORS 338.155) = \$11,140

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Juntura SD 12 - 2109

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,000.00
Common School Fund	=	\$1,308.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$85,308.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,600.00		

2025-2026 Extended ADMw

2025-2026 ADMw 34.54

2024-2025 ADMw 33.54

Extended ADMw 34.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75
Then multiply \$4,297.75 by the Extended ADMw 34.54 and then by the funding ratio 2.48076126416 = \$368,254.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$368,254.83 to the Transportation Grant \$17,600.00 = \$385,854.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$85,308.18 from the Total Formula Revenue \$385,854.83 = \$300,546.65

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,662

Total Formula Revenue per Extended ADMw = \$11,171

Charter Schools Rate(ORS 338.155) = \$10,662

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Nyssa SD 26 - 2110

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,401,270.00
Common School Fund	=	\$312,945.48
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,714,665.48

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$539,133.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$377,393.10		

2025-2026 Extended ADMw

2025-2026 ADMw 2,544.79

2024-2025 ADMw 2,489.93

Extended ADMw 2,544.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25
Then multiply \$4,502.25 by the Extended ADMw 2544.79 and then by the funding ratio 2.48076126416 = \$28,422,778.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$28,422,778.35 to the Transportation Grant \$377,393.10 = \$28,800,171.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,714,665.48 from the Total Formula Revenue \$28,800,171.45 = \$27,085,505.97

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,169

Total Formula Revenue per Extended ADMw = \$11,317

Charter Schools Rate(ORS 338.155) = \$11,169

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Annex SD 29 - 2111

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$20,349.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$230,349.45

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$73,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 219.51

2024-2025 ADMw 206.75

Extended ADMw 219.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00
Then multiply \$4,520.00 by the Extended ADMw 219.51 and then by the funding ratio 2.48076126416 = \$2,461,374.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,461,374.61 to the Transportation Grant \$73,500.00 = \$2,534,874.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$230,349.45 from the Total Formula Revenue \$2,534,874.61 = \$2,304,525.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,213

Total Formula Revenue per Extended ADMw = \$11,548

Charter Schools Rate(ORS 338.155) = \$11,213

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Malheur County SD 51 - 2112

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$145.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,562.84)
Sum of Local Revenue	=	\$11,582.51

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1.03

2024-2025 ADMw 0.00

Extended ADMw 1.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.025 and then by the funding ratio 2.48076126416 = \$11,442.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,442.51 to the Transportation Grant \$140.00 = \$11,582.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,582.51 from the Total Formula Revenue \$11,582.51 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,163

Total Formula Revenue per Extended ADMw = \$11,300

Charter Schools Rate(ORS 338.155) = \$11,163

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Adrian SD 61 - 2113

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$430,000.00
Common School Fund	=	\$38,954.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$468,954.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$206,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 436.81

2024-2025 ADMw 447.46

Extended ADMw 447.46

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 447.46 and then by the funding ratio 2.48076126416 = \$5,062,621.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,062,621.48 to the Transportation Grant \$206,500.00 = \$5,269,121.48

2025-2026 State School Fund Grant

Subtract the Local Revenue \$468,954.66 from the Total Formula Revenue \$5,269,121.48 = \$4,800,166.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,314

Total Formula Revenue per Extended ADMw = \$11,776

Charter Schools Rate(ORS 338.155) = \$11,590

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Harper SD 66 - 2114

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$165,000.00
Common School Fund	=	\$28,925.29
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$193,925.29

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$297,500.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$208,250.00		

2025-2026 Extended ADMw

2025-2026 ADMw 376.39

2024-2025 ADMw 439.10

Extended ADMw 439.10

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
Then multiply \$4,563.75 by the Extended ADMw 439.1 and then by the funding ratio 2.48076126416 = \$4,971,303.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,971,303.24 to the Transportation Grant \$208,250.00 = \$5,179,553.24

2025-2026 State School Fund Grant

Subtract the Local Revenue \$193,925.29 from the Total Formula Revenue \$5,179,553.24 = \$4,985,627.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,322

Total Formula Revenue per Extended ADMw = \$11,796

Charter Schools Rate(ORS 338.155) = \$13,208

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Arock SD 81 - 2115

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$1,889.59
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,889.59

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$99,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 39.88

2024-2025 ADMw 38.66

Extended ADMw 39.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 39.8775 and then by the funding ratio 2.48076126416 = \$441,979.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$441,979.13 to the Transportation Grant \$99,000.00 = \$540,979.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$90,889.59 from the Total Formula Revenue \$540,979.13 = \$450,089.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,083

Total Formula Revenue per Extended ADMw = \$13,566

Charter Schools Rate(ORS 338.155) = \$11,083

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Malheur County, Vale SD 84 - 2116

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,463,928.00
Common School Fund	=	\$128,637.60
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,592,915.60

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$378,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,155.06

2024-2025 ADMw 1,165.88

Extended ADMw 1,165.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00
Then multiply \$4,536.00 by the Extended ADMw 1165.8848 and then by the funding ratio 2.48076126416 = \$13,119,390.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,119,390.47 to the Transportation Grant \$378,000.00 = \$13,497,390.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,592,915.60 from the Total Formula Revenue \$13,497,390.47 = \$10,904,474.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,253

Total Formula Revenue per Extended ADMw = \$11,577

Charter Schools Rate(ORS 338.155) = \$11,358

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, Gervais SD 1 - 2137

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$185,325.35
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,104,124.35

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$882,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,635.41

2024-2025 ADMw 1,620.85

Extended ADMw 1,635.41

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
Then multiply \$4,457.75 by the Extended ADMw 1635.405 and then by the funding ratio 2.48076126416 = \$18,085,311.85

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,085,311.85 to the Transportation Grant \$882,000.00 = \$18,967,311.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,104,124.35 from the Total Formula Revenue \$18,967,311.85 = \$14,863,187.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,059

Total Formula Revenue per Extended ADMw = \$11,598

Charter Schools Rate(ORS 338.155) = \$11,059

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, Silver Falls SD 4J - 2138

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Common School Fund	=	\$516,003.92
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,991,003.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,025,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,817,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,178.84

2024-2025 ADMw 4,272.21

Extended ADMw 4,272.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 4272.2089 and then by the funding ratio 2.48076126416 = \$47,989,239.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$47,989,239.83 to the Transportation Grant \$2,817,500.00 = \$50,806,739.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,991,003.92 from the Total Formula Revenue \$50,806,739.83 = \$39,815,735.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,233

Total Formula Revenue per Extended ADMw = \$11,892

Charter Schools Rate(ORS 338.155) = \$11,484

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, Cascade SD 5 - 2139

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$397,977.11
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,084,949.11

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$971,670.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,226.38

2024-2025 ADMw 3,184.70

Extended ADMw 3,226.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 3226.38 and then by the funding ratio 2.48076126416 = \$36,065,476.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,065,476.64 to the Transportation Grant \$971,670.00 = \$37,037,146.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,084,949.11 from the Total Formula Revenue \$37,037,146.64 = \$28,952,197.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,178

Total Formula Revenue per Extended ADMw = \$11,479

Charter Schools Rate(ORS 338.155) = \$11,178

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, Jefferson SD 14J - 2140

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$96,659.89
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,995,552.89

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$567,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 888.21

2024-2025 ADMw 907.84

Extended ADMw 907.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 907.8385 and then by the funding ratio 2.48076126416 = \$10,174,562.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,174,562.95 to the Transportation Grant \$567,000.00 = \$10,741,562.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,995,552.89 from the Total Formula Revenue \$10,741,562.95 = \$7,746,010.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,207

Total Formula Revenue per Extended ADMw = \$11,832

Charter Schools Rate(ORS 338.155) = \$11,455

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, North Marion SD 15 - 2141

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,875,000.00
Common School Fund	=	\$226,751.02
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,156,751.02

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,600,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,080,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,982.87

2024-2025 ADMw 2,048.40

Extended ADMw 2,048.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 2048.4029 and then by the funding ratio 2.48076126416 = \$22,857,030.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,857,030.36 to the Transportation Grant \$2,080,000.00 = \$24,937,030.36

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,156,751.02 from the Total Formula Revenue \$24,937,030.36 = \$19,780,279.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,158

Total Formula Revenue per Extended ADMw = \$12,174

Charter Schools Rate(ORS 338.155) = \$11,527

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, Salem-Keizer SD 24J - 2142

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,268,327.39
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,568,327.39

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$23,100,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 47,661.96

2024-2025 ADMw 48,319.82

Extended ADMw 48,319.82

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50

Then multiply \$4,497.50 by the Extended ADMw 48319.8208 and then by the funding ratio 2.48076126416 = \$539,115,053.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$539,115,053.94 to the Transportation Grant \$23,100,000.00 = \$562,215,053.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$112,568,327.39 from the Total Formula Revenue \$562,215,053.94 = \$449,646,726.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,157

Total Formula Revenue per Extended ADMw = \$11,635

Charter Schools Rate(ORS 338.155) = \$11,311

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, North Santiam SD 29J - 2143

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,070,000.00
Common School Fund	=	\$298,700.86
County School Fund	=	\$19,500.00
State Managed Timber	=	\$136,425.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,524,625.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,196,440.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$837,508.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,469.33

2024-2025 ADMw 2,480.70

Extended ADMw 2,480.70

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 2480.6966 and then by the funding ratio 2.48076126416 = \$27,299,215.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,299,215.12 to the Transportation Grant \$837,508.00 = \$28,136,723.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,524,625.86 from the Total Formula Revenue \$28,136,723.12 = \$19,612,097.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,005

Total Formula Revenue per Extended ADMw = \$11,342

Charter Schools Rate(ORS 338.155) = \$11,055

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, St Paul SD 45 - 2144

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Common School Fund	=	\$35,219.08
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,067,219.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$147,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 412.21

2024-2025 ADMw 421.72

Extended ADMw 421.72

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
Then multiply \$4,523.50 by the Extended ADMw 421.7209 and then by the funding ratio 2.48076126416 = \$4,732,435.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,732,435.37 to the Transportation Grant \$147,000.00 = \$4,879,435.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,067,219.08 from the Total Formula Revenue \$4,879,435.37 = \$3,812,216.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,222

Total Formula Revenue per Extended ADMw = \$11,570

Charter Schools Rate(ORS 338.155) = \$11,481

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, Mt Angel SD 91 - 2145

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,743,700.00
Common School Fund	=	\$98,113.42
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,869,813.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.38

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$235,468.80		

2025-2026 Extended ADMw

2025-2026 ADMw 909.98

2024-2025 ADMw 916.75

Extended ADMw 916.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50
Then multiply \$4,559.50 by the Extended ADMw 916.7509 and then by the funding ratio 2.48076126416 = \$10,369,397.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,369,397.83 to the Transportation Grant \$235,468.80 = \$10,604,866.63

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,869,813.42 from the Total Formula Revenue \$10,604,866.63 = \$8,735,053.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,311

Total Formula Revenue per Extended ADMw = \$11,568

Charter Schools Rate(ORS 338.155) = \$11,395

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Marion County, Woodburn SD 103 - 2146

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,979,000.00
Common School Fund	=	\$754,237.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,733,237.85

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,900,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,730,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,285.92

2024-2025 ADMw 7,327.03

Extended ADMw 7,327.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
Then multiply \$4,493.00 by the Extended ADMw 7327.0294 and then by the funding ratio 2.48076126416 = \$81,667,511.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$81,667,511.95 to the Transportation Grant \$2,730,000.00 = \$84,397,511.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,733,237.85 from the Total Formula Revenue \$84,397,511.95 = \$72,664,274.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,146

Total Formula Revenue per Extended ADMw = \$11,519

Charter Schools Rate(ORS 338.155) = \$11,209

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Morrow County, Morrow SD 1 - 2147

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,100,000.00
Common School Fund	=	\$317,160.72
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,777,160.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,610,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,986.31

2024-2025 ADMw 2,974.35

Extended ADMw 2,986.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25
Then multiply \$4,462.25 by the Extended ADMw 2986.305 and then by the funding ratio 2.48076126416 = \$33,057,730.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,057,730.26 to the Transportation Grant \$1,610,000.00 = \$34,667,730.26

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,777,160.72 from the Total Formula Revenue \$34,667,730.26 = \$19,890,569.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,070

Total Formula Revenue per Extended ADMw = \$11,609

Charter Schools Rate(ORS 338.155) = \$11,070

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Morrow County, Ione SD R2 - 3997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$17,151.68
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$923,151.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$414,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 256.79

2024-2025 ADMw 245.81

Extended ADMw 256.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 256.79 and then by the funding ratio 2.48076126416 = \$2,825,089.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,825,089.57 to the Transportation Grant \$414,000.00 = \$3,239,089.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$923,151.68 from the Total Formula Revenue \$3,239,089.57 = \$2,315,937.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,002

Total Formula Revenue per Extended ADMw = \$12,614

Charter Schools Rate(ORS 338.155) = \$11,002

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, Portland SD 1J - 2180

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$328,938,651.00
Common School Fund	=	\$6,145,708.48
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$335,549,359.48

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$34,650,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 51,299.22

2024-2025 ADMw 52,441.21

Extended ADMw 52,441.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00

Then multiply \$4,495.00 by the Extended ADMw 52441.2088 and then by the funding ratio 2.48076126416 = \$584,773,066.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$584,773,066.87 to the Transportation Grant \$34,650,000.00 = \$619,423,066.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$335,549,359.48 from the Total Formula Revenue \$619,423,066.87 = \$283,873,707.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,151

Total Formula Revenue per Extended ADMw = \$11,812

Charter Schools Rate(ORS 338.155) = \$11,399

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, Parkrose SD 3 - 2181

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,689,000.00
Common School Fund	=	\$399,285.29
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,089,285.29

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,228,975.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,560,282.50		

2025-2026 Extended ADMw

2025-2026 ADMw 3,492.01

2024-2025 ADMw 3,479.13

Extended ADMw 3,492.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
Then multiply \$4,458.25 by the Extended ADMw 3492.0125 and then by the funding ratio 2.48076126416 = \$38,621,148.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,621,148.09 to the Transportation Grant \$1,560,282.50 = \$40,181,430.59

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,089,285.29 from the Total Formula Revenue \$40,181,430.59 = \$17,092,145.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,060

Total Formula Revenue per Extended ADMw = \$11,507

Charter Schools Rate(ORS 338.155) = \$11,060

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, Reynolds SD 7 - 2182

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,536,000.00
Common School Fund	=	\$1,334,051.84
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,905,051.84

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,300,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 12,273.81

2024-2025 ADMw 13,014.94

Extended ADMw 13,014.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13014.9432 and then by the funding ratio 2.48076126416 = \$144,613,324.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$144,613,324.95 to the Transportation Grant \$6,300,000.00 = \$150,913,324.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,905,051.84 from the Total Formula Revenue \$150,913,324.95 = \$116,008,273.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,111

Total Formula Revenue per Extended ADMw = \$11,595

Charter Schools Rate(ORS 338.155) = \$11,782

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, Gresham-Barlow SD 10J - 2183**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,772,907.00
Common School Fund	=	\$1,470,683.86
County School Fund	=	\$2,500.00
State Managed Timber	=	\$21,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,267,090.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,293,276.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,505,293.20		

2025-2026 Extended ADMw**2025-2026 ADMw** 12,788.08**2024-2025 ADMw** 13,988.36**Extended ADMw** 13,988.36**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13988.3599 and then by the funding ratio 2.48076126416 = \$155,429,278.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$155,429,278.84 to the Transportation Grant \$6,505,293.20 = \$161,934,572.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$38,267,090.86 from the Total Formula Revenue \$161,934,572.04 = \$123,667,481.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,111

Total Formula Revenue per Extended ADMw = \$11,576

Charter Schools Rate(ORS 338.155) = \$12,154

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, Centennial SD 28J - 2185**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,748,033.00
Common School Fund	=	\$747,987.66
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,497,520.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,188.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,290,131.60		

2025-2026 Extended ADMw**2025-2026 ADMw** 6,625.63**2024-2025 ADMw** 6,905.90**Extended ADMw** 6,905.90**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50

Then multiply \$4,529.50 by the Extended ADMw 6905.896 and then by the funding ratio 2.48076126416 = \$77,598,847.25

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$77,598,847.25 to the Transportation Grant \$3,290,131.60 = \$80,888,978.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,497,520.66 from the Total Formula Revenue \$80,888,978.85 = \$62,391,458.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,237

Total Formula Revenue per Extended ADMw = \$11,713

Charter Schools Rate(ORS 338.155) = \$11,712

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, Corbett SD 39 - 2186

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$176,168.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,314,168.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$908,363.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$635,854.10		

2025-2026 Extended ADMw

2025-2026 ADMw 1,398.62

2024-2025 ADMw 1,231.91

Extended ADMw 1,398.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1398.62 and then by the funding ratio 2.48076126416 = \$15,557,008.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,557,008.75 to the Transportation Grant \$635,854.10 = \$16,192,862.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,314,168.10 from the Total Formula Revenue \$16,192,862.85 = \$13,878,694.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,123

Total Formula Revenue per Extended ADMw = \$11,578

Charter Schools Rate(ORS 338.155) = \$11,123

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, David Douglas SD 40 - 2187

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,247,377.71
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,614,769.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.98

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,875,700.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,812,990.00		

2025-2026 Extended ADMw

2025-2026 ADMw 11,232.25

2024-2025 ADMw 11,401.41

Extended ADMw 11,401.41

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50
Then multiply \$4,524.50 by the Extended ADMw 11401.414 and then by the funding ratio 2.48076126416 = \$127,971,800.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$127,971,800.50 to the Transportation Grant \$4,812,990.00 = \$132,784,790.50

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,614,769.71 from the Total Formula Revenue \$132,784,790.50 = \$111,170,020.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,224

Total Formula Revenue per Extended ADMw = \$11,646

Charter Schools Rate(ORS 338.155) = \$11,393

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Multnomah County, Riverdale SD 51J - 2188

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,299,000.00
Common School Fund	=	\$70,641.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,369,641.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,300.00		

2025-2026 Extended ADMw

2025-2026 ADMw 628.84

2024-2025 ADMw 609.24

Extended ADMw 628.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50
Then multiply \$4,661.50 by the Extended ADMw 628.84 and then by the funding ratio 2.48076126416 = \$7,271,948.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,271,948.92 to the Transportation Grant \$216,300.00 = \$7,488,248.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,369,641.66 from the Total Formula Revenue \$7,488,248.92 = \$4,118,607.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,564

Total Formula Revenue per Extended ADMw = \$11,908

Charter Schools Rate(ORS 338.155) = \$11,564

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Polk County, Dallas SD 2 - 2190

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,850,000.00
Common School Fund	=	\$424,431.40
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,327,631.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,558,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,790,600.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,460.90

2024-2025 ADMw 3,482.27

Extended ADMw 3,482.27

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 3482.2744 and then by the funding ratio 2.48076126416 = \$38,621,429.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,621,429.77 to the Transportation Grant \$1,790,600.00 = \$40,412,029.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,327,631.40 from the Total Formula Revenue \$40,412,029.77 = \$30,084,398.37

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,091

Total Formula Revenue per Extended ADMw = \$11,605

Charter Schools Rate(ORS 338.155) = \$11,159

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Polk County, Central SD 13J - 2191

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,500,000.00
Common School Fund	=	\$433,879.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,933,879.36

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,645,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,728.65

2024-2025 ADMw 3,725.82

Extended ADMw 3,728.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 3728.645 and then by the funding ratio 2.48076126416 = \$41,344,642.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,344,642.57 to the Transportation Grant \$1,645,000.00 = \$42,989,642.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,933,879.36 from the Total Formula Revenue \$42,989,642.57 = \$34,055,763.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,088

Total Formula Revenue per Extended ADMw = \$11,530

Charter Schools Rate(ORS 338.155) = \$11,088

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Polk County, Perrydale SD 21 - 2192

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Common School Fund	=	\$46,222.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$676,222.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$108,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 458.99

2024-2025 ADMw 460.43

Extended ADMw 460.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 460.4251 and then by the funding ratio 2.48076126416 = \$5,080,241.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,080,241.19 to the Transportation Grant \$108,500.00 = \$5,188,741.19

2025-2026 State School Fund Grant

Subtract the Local Revenue \$676,222.32 from the Total Formula Revenue \$5,188,741.19 = \$4,512,518.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,034

Total Formula Revenue per Extended ADMw = \$11,269

Charter Schools Rate(ORS 338.155) = \$11,068

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Polk County, Falls City SD 57 - 2193**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$25,000.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$482,677.75

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.67

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$549,000.00		

2025-2026 Extended ADMw**2025-2026 ADMw** 324.57**2024-2025 ADMw** 326.15**Extended ADMw** 326.15**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25

Then multiply \$4,358.25 by the Extended ADMw 326.1543 and then by the funding ratio 2.48076126416 = \$3,526,307.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,526,307.81 to the Transportation Grant \$549,000.00 = \$4,075,307.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$482,677.75 from the Total Formula Revenue \$4,075,307.81 = \$3,592,630.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,812

Total Formula Revenue per Extended ADMw = \$12,495

Charter Schools Rate(ORS 338.155) = \$10,865

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Sherman County, Sherman County SD - 2195

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$42,879.20
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,585,879.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$787,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 449.59

2024-2025 ADMw 429.16

Extended ADMw 449.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 449.59 and then by the funding ratio 2.48076126416 = \$4,960,688.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,960,688.80 to the Transportation Grant \$787,500.00 = \$5,748,188.80

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,585,879.20 from the Total Formula Revenue \$5,748,188.80 = \$1,162,309.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,034

Total Formula Revenue per Extended ADMw = \$12,785

Charter Schools Rate(ORS 338.155) = \$11,034

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Tillamook County, Tillamook SD 9 - 2197

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,021.00
Common School Fund	=	\$283,278.89
County School Fund	=	\$0.00
State Managed Timber	=	\$4,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,619,299.89

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,350.11

2024-2025 ADMw 2,390.89

Extended ADMw 2,390.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25
Then multiply \$4,390.25 by the Extended ADMw 2390.8868 and then by the funding ratio 2.48076126416 = \$26,039,535.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,039,535.80 to the Transportation Grant \$1,260,000.00 = \$27,299,535.80

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,619,299.89 from the Total Formula Revenue \$27,299,535.80 = \$11,680,235.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,891

Total Formula Revenue per Extended ADMw = \$11,418

Charter Schools Rate(ORS 338.155) = \$11,080

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,391,177.00
Common School Fund	=	\$99,130.89
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$3,184,088.33)
Sum of Local Revenue	=	\$11,178,275.57

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,177,280.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$941,824.00		

2025-2026 Extended ADMw

2025-2026 ADMw 906.69

2024-2025 ADMw 888.62

Extended ADMw 906.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 906.6875 and then by the funding ratio 2.48076126416 = \$10,236,451.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,236,451.57 to the Transportation Grant \$941,824.00 = \$11,178,275.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,178,275.57 from the Total Formula Revenue \$11,178,275.57 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,290

Total Formula Revenue per Extended ADMw = \$12,329

Charter Schools Rate(ORS 338.155) = \$11,290

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Tillamook County, Nestucca Valley SD 101J - 2199

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,307,070.00
Common School Fund	=	\$77,037.21
County School Fund	=	\$640,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$77,277.86)
Sum of Local Revenue	=	\$8,546,829.35

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.19

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$873,966.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$699,172.80		

2025-2026 Extended ADMw

2025-2026 ADMw 711.64

2024-2025 ADMw 676.08

Extended ADMw 711.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25
Then multiply \$4,445.25 by the Extended ADMw 711.6375 and then by the funding ratio 2.48076126416 = \$7,847,656.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,847,656.55 to the Transportation Grant \$699,172.80 = \$8,546,829.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,546,829.35 from the Total Formula Revenue \$8,546,829.35 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,028

Total Formula Revenue per Extended ADMw = \$12,010

Charter Schools Rate(ORS 338.155) = \$11,028

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Helix SD 1 - 2201

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$732,000.00
Common School Fund	=	\$28,634.58
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$767,334.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 342.82

2024-2025 ADMw 331.84

Extended ADMw 342.82

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 342.82 and then by the funding ratio 2.48076126416 = \$3,816,414.91

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,816,414.91 to the Transportation Grant \$312,000.00 = \$4,128,414.91

2025-2026 State School Fund Grant

Subtract the Local Revenue \$767,334.58 from the Total Formula Revenue \$4,128,414.91 = \$3,361,080.33

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,132

Total Formula Revenue per Extended ADMw = \$12,043

Charter Schools Rate(ORS 338.155) = \$11,132

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Pilot Rock SD 2 - 2202

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$40,408.19
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$841,648.19

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$87,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 442.96

2024-2025 ADMw 450.41

Extended ADMw 450.41

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25
Then multiply \$4,566.25 by the Extended ADMw 450.409 and then by the funding ratio 2.48076126416 = \$5,102,132.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,102,132.32 to the Transportation Grant \$87,500.00 = \$5,189,632.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$841,648.19 from the Total Formula Revenue \$5,189,632.32 = \$4,347,984.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,328

Total Formula Revenue per Extended ADMw = \$11,522

Charter Schools Rate(ORS 338.155) = \$11,518

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Echo SD 5 - 2203

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$48,257.27
County School Fund	=	\$12,100.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$740,907.27

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 463.94

2024-2025 ADMw 457.49

Extended ADMw 463.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50
Then multiply \$4,531.50 by the Extended ADMw 463.94 and then by the funding ratio 2.48076126416 = \$5,215,413.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,215,413.83 to the Transportation Grant \$140,000.00 = \$5,355,413.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$740,907.27 from the Total Formula Revenue \$5,355,413.83 = \$4,614,506.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,242

Total Formula Revenue per Extended ADMw = \$11,543

Charter Schools Rate(ORS 338.155) = \$11,242

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Umatilla SD 6R - 2204

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,151,000.00
Common School Fund	=	\$204,948.04
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,410,948.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,862.58

2024-2025 ADMw 1,907.75

Extended ADMw 1,907.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
Then multiply \$4,425.75 by the Extended ADMw 1907.7506 and then by the funding ratio 2.48076126416 = \$20,945,631.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,945,631.03 to the Transportation Grant \$1,015,000.00 = \$21,960,631.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,410,948.04 from the Total Formula Revenue \$21,960,631.03 = \$16,549,682.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,979

Total Formula Revenue per Extended ADMw = \$11,511

Charter Schools Rate(ORS 338.155) = \$11,245

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$221,663.66
County School Fund	=	\$64,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,189,163.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,960.70

2024-2025 ADMw 1,977.14

Extended ADMw 1,977.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 1977.1383 and then by the funding ratio 2.48076126416 = \$21,842,336.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,842,336.71 to the Transportation Grant \$700,000.00 = \$22,542,336.71

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,189,163.66 from the Total Formula Revenue \$22,542,336.71 = \$18,353,173.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,047

Total Formula Revenue per Extended ADMw = \$11,401

Charter Schools Rate(ORS 338.155) = \$11,140

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Hermiston SD 8 - 2206

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,318,625.00
Common School Fund	=	\$761,650.86
County School Fund	=	\$217,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,297,575.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,866,500.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,706,550.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,651.05

2024-2025 ADMw 6,658.94

Extended ADMw 6,658.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
Then multiply \$4,446.75 by the Extended ADMw 6658.9375 and then by the funding ratio 2.48076126416 = \$73,456,904.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$73,456,904.73 to the Transportation Grant \$2,706,550.00 = \$76,163,454.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,297,575.86 from the Total Formula Revenue \$76,163,454.73 = \$61,865,878.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,031

Total Formula Revenue per Extended ADMw = \$11,438

Charter Schools Rate(ORS 338.155) = \$11,044

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Pendleton SD 16 - 2207

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,595,000.00
Common School Fund	=	\$416,873.03
County School Fund	=	\$125,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,136,873.03

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,010,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,107,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,413.52

2024-2025 ADMw 3,430.94

Extended ADMw 3,430.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 3430.9358 and then by the funding ratio 2.48076126416 = \$38,579,742.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,579,742.99 to the Transportation Grant \$2,107,000.00 = \$40,686,742.99

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,136,873.03 from the Total Formula Revenue \$40,686,742.99 = \$32,549,869.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,245

Total Formula Revenue per Extended ADMw = \$11,859

Charter Schools Rate(ORS 338.155) = \$11,302

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Athena-Weston SD 29RJ - 2208

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$66,862.48
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,685,862.48

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 625.09

2024-2025 ADMw 656.67

Extended ADMw 656.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 656.6689 and then by the funding ratio 2.48076126416 = \$7,375,065.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,375,065.77 to the Transportation Grant \$210,000.00 = \$7,585,065.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,685,862.48 from the Total Formula Revenue \$7,585,065.77 = \$5,899,203.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,231

Total Formula Revenue per Extended ADMw = \$11,551

Charter Schools Rate(ORS 338.155) = \$11,799

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Stanfield SD 61 - 2209

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,920,000.00
Common School Fund	=	\$73,984.79
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,017,984.79

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 706.37

2024-2025 ADMw 698.66

Extended ADMw 706.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
Then multiply \$4,439.50 by the Extended ADMw 706.37 and then by the funding ratio 2.48076126416 = \$7,779,492.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,779,492.72 to the Transportation Grant \$252,000.00 = \$8,031,492.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,017,984.79 from the Total Formula Revenue \$8,031,492.72 = \$6,013,507.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,013

Total Formula Revenue per Extended ADMw = \$11,370

Charter Schools Rate(ORS 338.155) = \$11,013

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Umatilla County, Ukiah SD 80R - 2210

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$3,779.18
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$124,879.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 105.53

2024-2025 ADMw 112.16

Extended ADMw 112.16

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75
Then multiply \$4,657.75 by the Extended ADMw 112.159 and then by the funding ratio 2.48076126416 = \$1,295,970.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,295,970.97 to the Transportation Grant \$7,000.00 = \$1,302,970.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$124,879.18 from the Total Formula Revenue \$1,302,970.97 = \$1,178,091.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,555

Total Formula Revenue per Extended ADMw = \$11,617

Charter Schools Rate(ORS 338.155) = \$12,280

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Union County, La Grande SD 1 - 2212

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,037,182.00
Common School Fund	=	\$294,340.27
County School Fund	=	\$88,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,419,522.27

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.42

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,161,104.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$812,772.80		

2025-2026 Extended ADMw

2025-2026 ADMw 2,422.39

2024-2025 ADMw 2,402.65

Extended ADMw 2,422.39

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50
Then multiply \$4,489.50 by the Extended ADMw 2422.3925 and then by the funding ratio 2.48076126416 = \$26,979,100.20

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,979,100.20 to the Transportation Grant \$812,772.80 = \$27,791,873.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,419,522.27 from the Total Formula Revenue \$27,791,873.00 = \$20,372,350.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,137

Total Formula Revenue per Extended ADMw = \$11,473

Charter Schools Rate(ORS 338.155) = \$11,137

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Union County, Union SD 5 - 2213

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,359,206.00
Common School Fund	=	\$52,327.16
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,426,533.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.45

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,282.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$178,697.40		

2025-2026 Extended ADMw

2025-2026 ADMw 484.97

2024-2025 ADMw 497.34

Extended ADMw 497.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25
Then multiply \$4,536.25 by the Extended ADMw 497.3352 and then by the funding ratio 2.48076126416 = \$5,596,688.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,596,688.71 to the Transportation Grant \$178,697.40 = \$5,775,386.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,426,533.16 from the Total Formula Revenue \$5,775,386.11 = \$4,348,852.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,253

Total Formula Revenue per Extended ADMw = \$11,613

Charter Schools Rate(ORS 338.155) = \$11,540

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Union County, North Powder SD 8J - 2214

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$37,065.07
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$604,565.07

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 438.64

2024-2025 ADMw 423.15

Extended ADMw 438.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25
Then multiply \$4,556.25 by the Extended ADMw 438.64 and then by the funding ratio 2.48076126416 = \$4,957,934.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,957,934.11 to the Transportation Grant \$140,000.00 = \$5,097,934.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$604,565.07 from the Total Formula Revenue \$5,097,934.11 = \$4,493,369.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,303

Total Formula Revenue per Extended ADMw = \$11,622

Charter Schools Rate(ORS 338.155) = \$11,303

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Union County, Imbler SD 11 - 2215

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$44,332.73
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$774,332.73

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 459.16

2024-2025 ADMw 479.08

Extended ADMw 479.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 479.08 and then by the funding ratio 2.48076126416 = \$5,448,897.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,448,897.92 to the Transportation Grant \$245,000.00 = \$5,693,897.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$774,332.73 from the Total Formula Revenue \$5,693,897.92 = \$4,919,565.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,374

Total Formula Revenue per Extended ADMw = \$11,885

Charter Schools Rate(ORS 338.155) = \$11,867

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Union County, Cove SD 15 - 2216**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$42,879.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$997,879.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,664.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$220,964.80		

2025-2026 Extended ADMw**2025-2026 ADMw** 467.10**2024-2025 ADMw** 460.51**Extended ADMw** 467.10**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75

Then multiply \$4,535.75 by the Extended ADMw 467.1025 and then by the funding ratio 2.48076126416 = \$5,255,890.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,255,890.07 to the Transportation Grant \$220,964.80 = \$5,476,854.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$997,879.20 from the Total Formula Revenue \$5,476,854.87 = \$4,478,975.67

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,252

Total Formula Revenue per Extended ADMw = \$11,725

Charter Schools Rate(ORS 338.155) = \$11,252

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Union County, Elgin SD 23 - 2217

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$56,251.70
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,141,241.70

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$91,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 516.03

2024-2025 ADMw 508.60

Extended ADMw 516.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 516.0275 and then by the funding ratio 2.48076126416 = \$5,704,628.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,704,628.48 to the Transportation Grant \$91,000.00 = \$5,795,628.48

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,141,241.70 from the Total Formula Revenue \$5,795,628.48 = \$4,654,386.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,055

Total Formula Revenue per Extended ADMw = \$11,231

Charter Schools Rate(ORS 338.155) = \$11,055

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wallowa County, Joseph SD 6 - 2219

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$37,937.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$741,548.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,429,485.19

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 462.89

2024-2025 ADMw 471.38

Extended ADMw 471.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
Then multiply \$4,587.75 by the Extended ADMw 471.3837 and then by the funding ratio 2.48076126416 = \$5,364,870.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,364,870.92 to the Transportation Grant \$266,000.00 = \$5,630,870.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,429,485.19 from the Total Formula Revenue \$5,630,870.92 = \$4,201,385.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,381

Total Formula Revenue per Extended ADMw = \$11,945

Charter Schools Rate(ORS 338.155) = \$11,590

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wallowa County, Wallowa SD 12 - 2220

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,218.00
Common School Fund	=	\$31,977.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$524,594.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$857,789.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$331,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$231,700.00		

2025-2026 Extended ADMw

2025-2026 ADMw 362.87

2024-2025 ADMw 347.17

Extended ADMw 362.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25

Then multiply \$4,474.25 by the Extended ADMw 362.8675 and then by the funding ratio 2.48076126416 = \$4,027,664.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,027,664.54 to the Transportation Grant \$231,700.00 = \$4,259,364.54

2025-2026 State School Fund Grant

Subtract the Local Revenue \$857,789.71 from the Total Formula Revenue \$4,259,364.54 = \$3,401,574.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,100

Total Formula Revenue per Extended ADMw = \$11,738

Charter Schools Rate(ORS 338.155) = \$11,100

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wallowa County, Enterprise SD 21 - 2221

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$614,944.00
Common School Fund	=	\$60,321.59
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$877,324.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,552,589.59

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$535,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$374,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 563.05

2024-2025 ADMw 563.63

Extended ADMw 563.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 563.6261 and then by the funding ratio 2.48076126416 = \$6,369,249.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,369,249.84 to the Transportation Grant \$374,500.00 = \$6,743,749.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,552,589.59 from the Total Formula Revenue \$6,743,749.84 = \$5,191,160.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,300

Total Formula Revenue per Extended ADMw = \$11,965

Charter Schools Rate(ORS 338.155) = \$11,312

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wallowa County, Troy SD 54 - 2222

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,806.00
Common School Fund	=	\$290.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,133.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,229.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 27.64

2024-2025 ADMw 29.05

Extended ADMw 29.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75
Then multiply \$5,122.75 by the Extended ADMw 29.05 and then by the funding ratio 2.48076126416 = \$369,176.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$369,176.69 to the Transportation Grant \$10,800.00 = \$379,976.69

2025-2026 State School Fund Grant

Subtract the Local Revenue \$57,229.71 from the Total Formula Revenue \$379,976.69 = \$322,746.98

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,708

Total Formula Revenue per Extended ADMw = \$13,080

Charter Schools Rate(ORS 338.155) = \$13,357

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wasco County, South Wasco County SD 1 - 2225

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,780,637.00
Common School Fund	=	\$32,413.77
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,835,050.77

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,044,507.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$940,056.30

2025-2026 Extended ADMw

2025-2026 ADMw 393.02

2024-2025 ADMw 385.98

Extended ADMw 393.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 393.02 and then by the funding ratio 2.48076126416 = \$4,408,899.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,408,899.32 to the Transportation Grant \$940,056.30 = \$5,348,955.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,835,050.77 from the Total Formula Revenue \$5,348,955.62 = \$2,513,904.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,218

Total Formula Revenue per Extended ADMw = \$13,610

Charter Schools Rate(ORS 338.155) = \$11,218

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wasco County, North Wasco County SD 21 - 4131

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,970,811.00
Common School Fund	=	\$407,715.78
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,448,526.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,351,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,543.94

2024-2025 ADMw 3,505.33

Extended ADMw 3,543.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 3543.9425 and then by the funding ratio 2.48076126416 = \$39,272,413.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,272,413.46 to the Transportation Grant \$1,351,000.00 = \$40,623,413.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,448,526.78 from the Total Formula Revenue \$40,623,413.46 = \$27,174,886.68

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,082

Total Formula Revenue per Extended ADMw = \$11,463

Charter Schools Rate(ORS 338.155) = \$11,082

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wasco County, Dufur SD 29 - 2229

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,392,000.00
Common School Fund	=	\$50,146.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,442,146.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 464.73

2024-2025 ADMw 470.76

Extended ADMw 470.76

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00
Then multiply \$4,578.00 by the Extended ADMw 470.76 and then by the funding ratio 2.48076126416 = \$5,346,386.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,346,386.04 to the Transportation Grant \$385,000.00 = \$5,731,386.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,442,146.86 from the Total Formula Revenue \$5,731,386.04 = \$4,289,239.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,357

Total Formula Revenue per Extended ADMw = \$12,175

Charter Schools Rate(ORS 338.155) = \$11,504

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Washington County, Hillsboro SD 1J - 2239

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,500,000.00
Common School Fund	=	\$2,641,213.33
County School Fund	=	\$437,000.00
State Managed Timber	=	\$950,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,528,213.33

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,350,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$15,645,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 22,627.46

2024-2025 ADMw 23,148.29

Extended ADMw 23,148.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25
Then multiply \$4,507.25 by the Extended ADMw 23148.289 and then by the funding ratio 2.48076126416 = \$258,830,538.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$258,830,538.07 to the Transportation Grant \$15,645,000.00 = \$274,475,538.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$110,528,213.33 from the Total Formula Revenue \$274,475,538.07 = \$163,947,324.74

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,181

Total Formula Revenue per Extended ADMw = \$11,857

Charter Schools Rate(ORS 338.155) = \$11,439

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Washington County, Banks SD 13 - 2240

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,013,000.00
Common School Fund	=	\$155,382.59
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,953,382.59

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$547,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,228.27

2024-2025 ADMw 1,235.30

Extended ADMw 1,235.30

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 1235.3021 and then by the funding ratio 2.48076126416 = \$13,845,364.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,845,364.01 to the Transportation Grant \$547,400.00 = \$14,392,764.01

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,953,382.59 from the Total Formula Revenue \$14,392,764.01 = \$9,439,381.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,208

Total Formula Revenue per Extended ADMw = \$11,651

Charter Schools Rate(ORS 338.155) = \$11,272

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Washington County, Forest Grove SD 15 - 2241

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,031,000.00
Common School Fund	=	\$823,425.98
County School Fund	=	\$140,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,894,425.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,580,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,206,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,156.64

2024-2025 ADMw 7,202.89

Extended ADMw 7,202.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7202.8926 and then by the funding ratio 2.48076126416 = \$80,864,607.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,864,607.04 to the Transportation Grant \$3,206,000.00 = \$84,070,607.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,894,425.98 from the Total Formula Revenue \$84,070,607.04 = \$64,176,181.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,227

Total Formula Revenue per Extended ADMw = \$11,672

Charter Schools Rate(ORS 338.155) = \$11,299

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Washington County, Tigard-Tualatin SD 23J - 2242

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$70,500,000.00
Common School Fund	=	\$1,625,630.39
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$72,375,630.39

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,894,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,925,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 13,341.11

2024-2025 ADMw 13,454.60

Extended ADMw 13,454.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 13454.6014 and then by the funding ratio 2.48076126416 = \$151,526,204.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$151,526,204.65 to the Transportation Grant \$6,925,800.00 = \$158,452,004.65

2025-2026 State School Fund Grant

Subtract the Local Revenue \$72,375,630.39 from the Total Formula Revenue \$158,452,004.65 = \$86,076,374.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,262

Total Formula Revenue per Extended ADMw = \$11,777

Charter Schools Rate(ORS 338.155) = \$11,358

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Washington County, Beaverton SD 48J - 2243**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000,000.00
Common School Fund	=	\$5,391,150.86
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$186,391,150.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$36,600,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$25,620,000.00		

2025-2026 Extended ADMw**2025-2026 ADMw** 45,081.15**2024-2025 ADMw** 45,836.67**Extended ADMw** 45,836.67**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00

Then multiply \$4,560.00 by the Extended ADMw 45836.6738 and then by the funding ratio 2.48076126416 = \$518,516,892.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$518,516,892.47 to the Transportation Grant \$25,620,000.00 = \$544,136,892.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$186,391,150.86 from the Total Formula Revenue \$544,136,892.47 = \$357,745,741.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,312

Total Formula Revenue per Extended ADMw = \$11,871

Charter Schools Rate(ORS 338.155) = \$11,502

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Washington County, Sherwood SD 88J - 2244

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$680,979.83
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$24,599,047.83

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,144,711.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,201,297.70		

2025-2026 Extended ADMw

2025-2026 ADMw 5,320.59

2024-2025 ADMw 5,410.51

Extended ADMw 5,410.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 5410.5123 and then by the funding ratio 2.48076126416 = \$60,933,384.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,933,384.02 to the Transportation Grant \$2,201,297.70 = \$63,134,681.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$24,599,047.83 from the Total Formula Revenue \$63,134,681.72 = \$38,535,633.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,262

Total Formula Revenue per Extended ADMw = \$11,669

Charter Schools Rate(ORS 338.155) = \$11,452

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Washington County, Gaston SD 511J - 2245

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,800.00
Common School Fund	=	\$66,571.77
County School Fund	=	\$12,000.00
State Managed Timber	=	\$950,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,739,371.77

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$262,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 628.97

2024-2025 ADMw 640.16

Extended ADMw 640.16

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50
Then multiply \$4,463.50 by the Extended ADMw 640.1631 and then by the funding ratio 2.48076126416 = \$7,088,447.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,088,447.84 to the Transportation Grant \$262,500.00 = \$7,350,947.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,739,371.77 from the Total Formula Revenue \$7,350,947.84 = \$4,611,576.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,073

Total Formula Revenue per Extended ADMw = \$11,483

Charter Schools Rate(ORS 338.155) = \$11,270

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wheeler County, Spray SD 1 - 2247

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$6,831.60
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$37,375.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$251,206.60

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,813.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$302,231.70		

2025-2026 Extended ADMw

2025-2026 ADMw 137.48

2024-2025 ADMw 146.60

Extended ADMw 146.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 146.6042 and then by the funding ratio 2.48076126416 = \$1,619,875.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,619,875.35 to the Transportation Grant \$302,231.70 = \$1,922,107.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$251,206.60 from the Total Formula Revenue \$1,922,107.05 = \$1,670,900.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,049

Total Formula Revenue per Extended ADMw = \$13,111

Charter Schools Rate(ORS 338.155) = \$11,783

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wheeler County, Fossil SD 21J - 2248

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$477,921.38
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,047,921.38

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$56,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,494.46

2024-2025 ADMw 2,686.59

Extended ADMw 3,494.46

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 3494.46 and then by the funding ratio 2.48076126416 = \$39,112,004.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,112,004.35 to the Transportation Grant \$56,000.00 = \$39,168,004.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,047,921.38 from the Total Formula Revenue \$39,168,004.35 = \$37,120,082.97

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,193

Total Formula Revenue per Extended ADMw = \$11,209

Charter Schools Rate(ORS 338.155) = \$11,193

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Wheeler County, Mitchell SD 55 - 2249

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Common School Fund	=	\$228,204.55
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$462,064.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$934,768.55

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$287,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,860.70

2024-2025 ADMw 1,844.16

Extended ADMw 1,860.70

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 1860.7 and then by the funding ratio 2.48076126416 = \$20,084,009.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,084,009.26 to the Transportation Grant \$287,000.00 = \$20,371,009.26

2025-2026 State School Fund Grant

Subtract the Local Revenue \$934,768.55 from the Total Formula Revenue \$20,371,009.26 = \$19,436,240.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,794

Total Formula Revenue per Extended ADMw = \$10,948

Charter Schools Rate(ORS 338.155) = \$10,794

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Yamhill County, Yamhill Carlton SD 1 - 2251

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$155,527.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,745,527.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$574,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,222.17

2024-2025 ADMw 1,230.72

Extended ADMw 1,230.72

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1230.7166 and then by the funding ratio 2.48076126416 = \$13,415,383.22

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,415,383.22 to the Transportation Grant \$574,000.00 = \$13,989,383.22

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,745,527.94 from the Total Formula Revenue \$13,989,383.22 = \$9,243,855.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,900

Total Formula Revenue per Extended ADMw = \$11,367

Charter Schools Rate(ORS 338.155) = \$10,977

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Yamhill County, Amity SD 4J - 2252

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$108,869.56
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,659,869.56

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,900.00		

2025-2026 Extended ADMw

2025-2026 ADMw 940.40

2024-2025 ADMw 919.67

Extended ADMw 940.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 940.4 and then by the funding ratio 2.48076126416 = \$10,485,254.52

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,485,254.52 to the Transportation Grant \$536,900.00 = \$11,022,154.52

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,659,869.56 from the Total Formula Revenue \$11,022,154.52 = \$8,362,284.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,150

Total Formula Revenue per Extended ADMw = \$11,721

Charter Schools Rate(ORS 338.155) = \$11,150

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Yamhill County, Dayton SD 8 - 2253

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,725.00
Common School Fund	=	\$123,550.24
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,405,275.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$479,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,069.26

2024-2025 ADMw 1,032.07

Extended ADMw 1,069.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 1069.2625 and then by the funding ratio 2.48076126416 = \$11,926,685.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,926,685.27 to the Transportation Grant \$479,500.00 = \$12,406,185.27

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,405,275.24 from the Total Formula Revenue \$12,406,185.27 = \$9,000,910.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,154

Total Formula Revenue per Extended ADMw = \$11,603

Charter Schools Rate(ORS 338.155) = \$11,154

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Yamhill County, Newberg SD 29J - 2254

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,583,000.00
Common School Fund	=	\$571,238.15
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,178,238.15

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,225,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,657,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,662.51

2024-2025 ADMw 4,733.63

Extended ADMw 4,733.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
Then multiply \$4,497.75 by the Extended ADMw 4733.6267 and then by the funding ratio 2.48076126416 = \$52,817,068.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,817,068.16 to the Transportation Grant \$3,657,500.00 = \$56,474,568.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,178,238.15 from the Total Formula Revenue \$56,474,568.16 = \$33,296,330.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,158

Total Formula Revenue per Extended ADMw = \$11,931

Charter Schools Rate(ORS 338.155) = \$11,328

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Yamhill County, Willamina SD 30J - 2255

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,084,968.00
Common School Fund	=	\$115,701.16
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,203,069.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$459,824.40		

2025-2026 Extended ADMw

2025-2026 ADMw 981.58

2024-2025 ADMw 984.84

Extended ADMw 984.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
Then multiply \$4,485.25 by the Extended ADMw 984.8383 and then by the funding ratio 2.48076126416 = \$10,958,132.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,958,132.73 to the Transportation Grant \$459,824.40 = \$11,417,957.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,203,069.16 from the Total Formula Revenue \$11,417,957.13 = \$8,214,887.97

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,127

Total Formula Revenue per Extended ADMw = \$11,594

Charter Schools Rate(ORS 338.155) = \$11,164

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Yamhill County, McMinnville SD 40 - 2256

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,900,000.00
Common School Fund	=	\$901,480.66
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,822,480.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,675,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,442.06

2024-2025 ADMw 7,449.06

Extended ADMw 7,449.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
Then multiply \$4,528.25 by the Extended ADMw 7449.0583 and then by the funding ratio 2.48076126416 = \$83,679,050.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$83,679,050.00 to the Transportation Grant \$3,675,000.00 = \$87,354,050.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,822,480.66 from the Total Formula Revenue \$87,354,050.00 = \$67,531,569.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,234

Total Formula Revenue per Extended ADMw = \$11,727

Charter Schools Rate(ORS 338.155) = \$11,244

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 6/16/2025

Yamhill County, Sheridan SD 48J - 2257

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$146,806.75
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,099,806.75

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$402,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,263.69

2024-2025 ADMw 1,359.27

Extended ADMw 1,359.27

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1359.272 and then by the funding ratio 2.48076126416 = \$15,119,336.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,119,336.49 to the Transportation Grant \$402,500.00 = \$15,521,836.49

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,099,806.75 from the Total Formula Revenue \$15,521,836.49 = \$13,422,029.74

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,123

Total Formula Revenue per Extended ADMw = \$11,419

Charter Schools Rate(ORS 338.155) = \$11,964

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due