

Date: 9/29/2025

To: District Business Managers

Re: 2025-26 State School Fund Estimates

2025-26	2026-27	2025-27 Biennium
\$5,566,106,000	\$5,793,294,000	\$11,359,400,000
<b>2025-26 Budget Appropriation for school districts &amp; ESDs:</b>		<b>\$5,566,106,000</b>
Oregon Revised Statute	Less Reserve Account:	(\$20,000,000)
327.008(14),(15)	Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,050,000)
327.023(1),(3),(4)	Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)	English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)	Educator Advancement Fund (EAF):	(\$3,397,356)
327.008(18)	Less Small High School Grant:	(\$2,500,000)
327.008(3)	Less Charter School Closure Funds:	(\$300,000)
327.339	Less Local Option Equalization Grant:	(\$3,500,000)
327.008(7),(8),(16)	Less Office of School Facilities:	(\$7,500,000)
327.008(9)	Skilled Nursing Facilities (pediatric nursing):	(\$1,244,095)
327.008(19), 327.029	Oregon Youth Challenge program and Recovery Schools:	(\$3,553,125)
327.008(17)	Menstrual Hygiene HB 3294	(\$2,808,917)
Transfers/Deductions		(\$66,603,491)
<b>State Revenue for Formula</b>		<b>\$5,499,502,509</b>
District Local Revenue:		\$2,576,163,794
ESD Local Revenue:		\$175,141,230
<b>Local Rev. for Formula (District + ESD)</b>		<b>\$2,751,305,024</b>
<b>Total Revenue For Formula</b>		<b>\$8,250,807,533</b>
District Share at 95.50%		\$7,879,521,194
ESD Share at 4.50%		\$371,286,339
Other Transfers/Deductions:	327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)	Less share of EAF:	(\$9,484,284)
Districts		(\$64,484,284)
327.008(13)	Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)	Less share of EAF:	(\$9,484,284)
ESDs		(\$9,968,284)
<b>Formula Revenue for Distribution</b>		
<b>School Districts</b>		<b>\$7,815,036,910</b>
<b>ESDs</b>		<b>\$361,318,055</b>

Sources for 2025-26 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2024
School District Funding Ratio:	2.480444808
Transportation Grant:	\$350,677,840.50
Estimated ADMr:	534,909
Estimated ADMw:	668,624
District Accrual per ADMw:	\$662
ESD Accrual per ADMw:	\$24
YCEP/JDEP amount per ADMw:	\$11,162

If you have any questions please contact Jerod Nunn at [Jerod.Nunn@ode.oregon.gov](mailto:Jerod.Nunn@ode.oregon.gov)

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Baker County, Baker SD 5J - 1894

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$793,529.89
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$121,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,448,029.89</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.06</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 6,231.24

**2024-2025 ADMw** 6,029.35

**Extended ADMw** 6,231.24

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50  
Then multiply \$4,526.50 by the Extended ADMw 6231.24 and then by the funding ratio 2.480444807977 = \$69,962,701.62

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$69,962,701.62 to the Transportation Grant \$1,260,000.00 = \$71,222,701.62

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,448,029.89 from the Total Formula Revenue \$71,222,701.62 = \$63,774,671.73

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,228

Total Formula Revenue per Extended ADMw = \$11,430

Charter Schools Rate( ORS 338.155 ) = \$11,228

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Baker County, Huntington SD 16J - 1895

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$760,000.00
Common School Fund	=	\$10,595.88
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$780,595.88</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.81</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$243,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 179.28

**2024-2025 ADMw** 189.40

**Extended ADMw** 189.40

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25  
Then multiply \$4,595.25 by the Extended ADMw 189.4025 and then by the funding ratio 2.480444807977 = \$2,158,859.70

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,158,859.70 to the Transportation Grant \$243,000.00 = \$2,401,859.70

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$780,595.88 from the Total Formula Revenue \$2,401,859.70 = \$1,621,263.82

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,398

Total Formula Revenue per Extended ADMw = \$12,681

Charter Schools Rate( ORS 338.155 ) = \$12,042

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Baker County, Burnt River SD 30J - 1896

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Common School Fund	=	\$6,967.15
County School Fund	=	\$1,220.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$389,407.15</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.55</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$409,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 132.98

**2024-2025 ADMw** 139.76

**Extended ADMw** 139.76

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25  
Then multiply \$4,361.25 by the Extended ADMw 139.7621 and then by the funding ratio 2.480444807977 = \$1,511,924.02

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,511,924.02 to the Transportation Grant \$409,500.00 = \$1,921,424.02

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$389,407.15 from the Total Formula Revenue \$1,921,424.02 = \$1,532,016.87

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,818

Total Formula Revenue per Extended ADMw = \$13,748

Charter Schools Rate( ORS 338.155 ) = \$11,370

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Baker County, Pine Eagle SD 61 - 1897

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$29,900.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,379,900.71</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$372,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 358.48

**2024-2025 ADMw** 358.23

**Extended ADMw** 358.48

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
Then multiply \$4,493.75 by the Extended ADMw 358.4825 and then by the funding ratio 2.480444807977 = \$3,995,824.78

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,995,824.78 to the Transportation Grant \$372,000.00 = \$4,367,824.78

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,379,900.71 from the Total Formula Revenue \$4,367,824.78 = \$2,987,924.07

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,146

Total Formula Revenue per Extended ADMw = \$12,184

Charter Schools Rate( ORS 338.155 ) = \$11,146

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Benton County, Monroe SD 1J - 1898

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,731,813.00
Common School Fund	=	\$50,366.72
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,798,979.72</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.51

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,775.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$597,420.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 502.38

2024-2025 ADMw 501.71

Extended ADMw 502.38

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25  
Then multiply \$4,387.25 by the Extended ADMw 502.375 and then by the funding ratio 2.480444807977 = \$5,467,011.28

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,467,011.28 to the Transportation Grant \$597,420.00 = \$6,064,431.28

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,798,979.72 from the Total Formula Revenue \$6,064,431.28 = \$4,265,451.56

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,882	Total Formula Revenue per Extended ADMw =	\$12,072
Charter Schools Rate( ORS 338.155 ) =	\$10,882		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Benton County, Alsea SD 7J - 1899

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Common School Fund	=	\$32,223.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$577,223.09</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$970,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$873,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 349.00

2024-2025 ADMw 347.83

Extended ADMw 349.00

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50  
Then multiply \$4,371.50 by the Extended ADMw 349 and then by the funding ratio 2.480444807977 = \$3,784,299.30

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,784,299.30 to the Transportation Grant \$873,000.00 = \$4,657,299.30

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$577,223.09 from the Total Formula Revenue \$4,657,299.30 = \$4,080,076.21

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,843

Total Formula Revenue per Extended ADMw = \$13,345

Charter Schools Rate( ORS 338.155 ) = \$10,843

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Benton County, Philomath SD 17J - 1900

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$236,592.96
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,293,592.96</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$658,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,948.73

**2024-2025 ADMw** 1,925.80

**Extended ADMw** 1,948.73

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
Then multiply \$4,522.00 by the Extended ADMw 1948.73 and then by the funding ratio 2.480444807977 = \$21,858,069.23

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,858,069.23 to the Transportation Grant \$658,000.00 = \$22,516,069.23

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,293,592.96 from the Total Formula Revenue \$22,516,069.23 = \$17,222,476.26

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,217

Total Formula Revenue per Extended ADMw = \$11,554

Charter Schools Rate( ORS 338.155 ) = \$11,217

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Benton County, Corvallis SD 509J - 1901

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,617,842.00
Common School Fund	=	\$856,960.03
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,681,802.03</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,438,716.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,507,101.20		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 6,995.05

**2024-2025 ADMw** 6,988.09

**Extended ADMw** 6,995.05

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
Then multiply \$4,517.75 by the Extended ADMw 6995.05 and then by the funding ratio 2.480444807977 = \$78,386,736.87

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$78,386,736.87 to the Transportation Grant \$4,507,101.20 = \$82,893,838.07

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,681,802.03 from the Total Formula Revenue \$82,893,838.07 = \$45,212,036.04

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,206

Total Formula Revenue per Extended ADMw = \$11,850

Charter Schools Rate( ORS 338.155 ) = \$11,206

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$51,995,986.00
Common School Fund	=	\$1,250,168.82
County School Fund	=	\$41,982.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$53,288,136.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,543,597.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,680,517.90		

**2025-2026 Extended ADMw**

2025-2026 ADMw 9,887.13

2024-2025 ADMw 10,190.26

Extended ADMw 10,190.26

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 10190.26 and then by the funding ratio 2.480444807977 = \$114,704,201.14

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$114,704,201.14 to the Transportation Grant \$6,680,517.90 = \$121,384,719.04

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$53,288,136.82 from the Total Formula Revenue \$121,384,719.04 = \$68,096,582.21

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,256

Total Formula Revenue per Extended ADMw = \$11,912

Charter Schools Rate( ORS 338.155 ) = \$11,601

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Lake Oswego SD 7J - 1923

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$973,950.17
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,535,950.17</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,305,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 7,635.89

2024-2025 ADMw 7,701.71

Extended ADMw 7,701.71

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25  
Then multiply \$4,554.25 by the Extended ADMw 7701.7056 and then by the funding ratio 2.480444807977 = \$87,002,823.83

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$87,002,823.83 to the Transportation Grant \$4,305,000.00 = \$91,307,823.83

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$46,535,950.17 from the Total Formula Revenue \$91,307,823.83 = \$44,771,873.66

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,297

Total Formula Revenue per Extended ADMw = \$11,856

Charter Schools Rate( ORS 338.155 ) = \$11,394

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, North Clackamas SD 12 - 1924

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000,000.00
Common School Fund	=	\$2,446,051.89
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$88,451,051.89</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.80</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,950,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 20,440.75

**2024-2025 ADMw** 20,597.28

**Extended ADMw** 20,597.28

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00

Then multiply \$4,545.00 by the Extended ADMw 20597.2801 and then by the funding ratio 2.480444807977 = \$232,205,942.91

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$232,205,942.91 to the Transportation Grant \$12,950,000.00 = \$245,155,942.91

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$88,451,051.89 from the Total Formula Revenue \$245,155,942.91 = \$156,704,891.02

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,274

Total Formula Revenue per Extended ADMw = \$11,902

Charter Schools Rate( ORS 338.155 ) = \$11,360

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Molalla River SD 35 - 1925

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$362,727.49
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,662,727.49</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,058,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,085.82

**2024-2025 ADMw** 3,047.39

**Extended ADMw** 3,085.82

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75

Then multiply \$4,468.75 by the Extended ADMw 3085.8175 and then by the funding ratio 2.480444807977 = \$34,204,706.23

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$34,204,706.23 to the Transportation Grant \$2,058,000.00 = \$36,262,706.23

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,662,727.49 from the Total Formula Revenue \$36,262,706.23 = \$24,599,978.74

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,084

Total Formula Revenue per Extended ADMw = \$11,751

Charter Schools Rate( ORS 338.155 ) = \$11,084

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Oregon Trail SD 46 - 1926

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,640,000.00
Common School Fund	=	\$599,901.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,239,901.05</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,094,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,822.00

**2024-2025 ADMw** 4,814.67

**Extended ADMw** 4,822.00

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25

Then multiply \$4,490.25 by the Extended ADMw 4821.9975 and then by the funding ratio 2.480444807977 = \$53,706,527.17

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,706,527.17 to the Transportation Grant \$3,094,000.00 = \$56,800,527.17

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,239,901.05 from the Total Formula Revenue \$56,800,527.17 = \$35,560,626.12

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,138

Total Formula Revenue per Extended ADMw = \$11,779

Charter Schools Rate( ORS 338.155 ) = \$11,138

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Colton SD 53 - 1927

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,457,495.00
Common School Fund	=	\$80,993.17
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,598,223.17</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$710,728.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$497,509.60		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 725.06

**2024-2025 ADMw** 726.00

**Extended ADMw** 726.00

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 726.0048 and then by the funding ratio 2.480444807977 = \$8,208,114.03

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,208,114.03 to the Transportation Grant \$497,509.60 = \$8,705,623.63

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,598,223.17 from the Total Formula Revenue \$8,705,623.63 = \$6,107,400.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,306

Total Formula Revenue per Extended ADMw = \$11,991

Charter Schools Rate( ORS 338.155 ) = \$11,321

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Oregon City SD 62 - 1928

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,101,500.00
Common School Fund	=	\$1,036,364.26
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,187,864.26</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,500,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,350,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 8,448.65

**2024-2025 ADMw** 8,447.40

**Extended ADMw** 8,448.65

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 8448.6525 and then by the funding ratio 2.480444807977 = \$94,681,088.52

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$94,681,088.52 to the Transportation Grant \$7,350,000.00 = \$102,031,088.52

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,187,864.26 from the Total Formula Revenue \$102,031,088.52 = \$64,843,224.26

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,207

Total Formula Revenue per Extended ADMw = \$12,077

Charter Schools Rate( ORS 338.155 ) = \$11,207

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Canby SD 86 - 1929

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,665,453.00
Common School Fund	=	\$591,772.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,257,225.70</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.90</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,900,678.20		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,919.90

**2024-2025 ADMw** 4,961.90

**Extended ADMw** 4,961.90

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50

Then multiply \$4,547.50 by the Extended ADMw 4961.9047 and then by the funding ratio 2.480444807977 = \$55,969,405.59

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$55,969,405.59 to the Transportation Grant \$2,900,678.20 = \$58,870,083.79

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,257,225.70 from the Total Formula Revenue \$58,870,083.79 = \$37,612,858.09

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,280

Total Formula Revenue per Extended ADMw = \$11,864

Charter Schools Rate( ORS 338.155 ) = \$11,376

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Estacada SD 108 - 1930

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,650,000.00
Common School Fund	=	\$480,443.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,130,443.38</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,557,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,775.80

**2024-2025 ADMw** 3,735.39

**Extended ADMw** 3,775.80

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
Then multiply \$4,440.75 by the Extended ADMw 3775.8 and then by the funding ratio 2.480444807977 = \$41,590,570.21

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,590,570.21 to the Transportation Grant \$1,557,500.00 = \$43,148,070.21

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,130,443.38 from the Total Formula Revenue \$43,148,070.21 = \$33,017,626.84

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,015

Total Formula Revenue per Extended ADMw = \$11,428

Charter Schools Rate( ORS 338.155 ) = \$11,015

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clackamas County, Gladstone SD 115 - 1931

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$222,513.50
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,364,632.50</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,747,633.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,223,343.10		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,813.76

**2024-2025 ADMw** 1,882.69

**Extended ADMw** 1,882.69

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
Then multiply \$4,539.25 by the Extended ADMw 1882.6894 and then by the funding ratio 2.480444807977 = \$21,197,876.02

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,197,876.02 to the Transportation Grant \$1,223,343.10 = \$22,421,219.12

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,364,632.50 from the Total Formula Revenue \$22,421,219.12 = \$17,056,586.62

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,259

Total Formula Revenue per Extended ADMw = \$11,909

Charter Schools Rate( ORS 338.155 ) = \$11,687

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clatsop County, Astoria SD 1 - 1933

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$245,301.90
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,245,301.90</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.24</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,288,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,021.71

**2024-2025 ADMw** 2,050.21

**Extended ADMw** 2,050.21

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00

Then multiply \$4,531.00 by the Extended ADMw 2050.2106 and then by the funding ratio 2.480444807977 = \$23,042,102.53

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$23,042,102.53 to the Transportation Grant \$1,288,000.00 = \$24,330,102.53

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,245,301.90 from the Total Formula Revenue \$24,330,102.53 = \$15,084,800.63

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,239

Total Formula Revenue per Extended ADMw = \$11,867

Charter Schools Rate( ORS 338.155 ) = \$11,397

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clatsop County, Knappa SD 4 - 2262

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,597,000.00
Common School Fund	=	\$59,511.11
County School Fund	=	\$550,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,311,511.11</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 590.77

**2024-2025 ADMw** 607.17

**Extended ADMw** 607.17

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
Then multiply \$4,446.50 by the Extended ADMw 607.1717 and then by the funding ratio 2.480444807977 = \$6,696,677.52

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,696,677.52 to the Transportation Grant \$420,000.00 = \$7,116,677.52

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,311,511.11 from the Total Formula Revenue \$7,116,677.52 = \$4,805,166.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,029

Total Formula Revenue per Extended ADMw = \$11,721

Charter Schools Rate( ORS 338.155 ) = \$11,336

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clatsop County, Jewell SD 8 - 1934

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$16,982.44
County School Fund	=	\$80,000.00
State Managed Timber	=	\$3,367,556.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$821,652.37)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,242,886.06</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,900.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,210.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 253.26

**2024-2025 ADMw** 237.95

**Extended ADMw** 253.26

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 253.2625 and then by the funding ratio 2.480444807977 = \$2,822,676.06

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,822,676.06 to the Transportation Grant \$420,210.00 = \$3,242,886.06

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,242,886.06 from the Total Formula Revenue \$3,242,886.06 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,145

Total Formula Revenue per Extended ADMw = \$12,804

Charter Schools Rate( ORS 338.155 ) = \$11,145

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clatsop County, Seaside SD 10 - 1935

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$187,532.58
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$797,870.84)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,960,661.74</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,072,534.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,450,773.80		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,592.94

**2024-2025 ADMw** 1,731.63

**Extended ADMw** 1,731.63

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25

Then multiply \$4,542.25 by the Extended ADMw 1731.6263 and then by the funding ratio 2.480444807977 = \$19,509,887.94

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,509,887.94 to the Transportation Grant \$1,450,773.80 = \$20,960,661.74

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,960,661.74 from the Total Formula Revenue \$20,960,661.74 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,267

Total Formula Revenue per Extended ADMw = \$12,105

Charter Schools Rate( ORS 338.155 ) = \$12,248

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Clatsop County, Warrenton-Hammond SD 30 - 1936

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Common School Fund	=	\$139,633.39
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,689,633.39</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.49</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,188.58

**2024-2025 ADMw** 1,156.88

**Extended ADMw** 1,188.58

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75

Then multiply \$4,487.75 by the Extended ADMw 1188.575 and then by the funding ratio 2.480444807977 = \$13,230,760.71

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,230,760.71 to the Transportation Grant \$630,000.00 = \$13,860,760.71

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,689,633.39 from the Total Formula Revenue \$13,860,760.71 = \$8,171,127.32

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,132

Total Formula Revenue per Extended ADMw = \$11,662

Charter Schools Rate( ORS 338.155 ) = \$11,132

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Columbia County, Scappoose SD 1J - 1944

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$534,293.68
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,234,293.68</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,380,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,253.83

**2024-2025 ADMw** 2,673.13

**Extended ADMw** 4,253.83

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
Then multiply \$4,455.50 by the Extended ADMw 4253.83 and then by the funding ratio 2.480444807977 = \$47,011,720.54

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$47,011,720.54 to the Transportation Grant \$2,380,000.00 = \$49,391,720.54

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,234,293.68 from the Total Formula Revenue \$49,391,720.54 = \$36,157,426.86

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,052

Total Formula Revenue per Extended ADMw = \$11,611

Charter Schools Rate( ORS 338.155 ) = \$11,052

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Columbia County, Clatskanie SD 6J - 1945

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Common School Fund	=	\$103,055.83
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,723,055.83</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,040,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 945.12

2024-2025 ADMw 920.58

Extended ADMw 945.12

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25  
Then multiply \$4,412.25 by the Extended ADMw 945.12 and then by the funding ratio 2.480444807977 = \$10,343,717.08

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,343,717.08 to the Transportation Grant \$1,040,000.00 = \$11,383,717.08

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,723,055.83 from the Total Formula Revenue \$11,383,717.08 = \$4,660,661.25

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,944

Total Formula Revenue per Extended ADMw = \$12,045

Charter Schools Rate( ORS 338.155 ) = \$10,944

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Columbia County, Rainier SD 13 - 1946

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,897,912.00
Common School Fund	=	\$113,216.26
County School Fund	=	\$42,000.00
State Managed Timber	=	\$83,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,136,128.26</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,680,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,344,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 932.04

2024-2025 ADMw 908.01

Extended ADMw 932.04

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 932.0375 and then by the funding ratio 2.480444807977 = \$10,199,959.75

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,199,959.75 to the Transportation Grant \$1,344,000.00 = \$11,543,959.75

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,136,128.26 from the Total Formula Revenue \$11,543,959.75 = \$6,407,831.49

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,944

Total Formula Revenue per Extended ADMw = \$12,386

Charter Schools Rate( ORS 338.155 ) = \$10,944

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Columbia County, Vernonia SD 47J - 1947

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Common School Fund	=	\$83,460.71
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,253,460.71</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$800,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 785.15

2024-2025 ADMw 762.99

Extended ADMw 785.15

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25  
Then multiply \$4,402.25 by the Extended ADMw 785.15 and then by the funding ratio 2.480444807977 = \$8,573,475.38

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,573,475.38 to the Transportation Grant \$800,000.00 = \$9,373,475.38

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,253,460.71 from the Total Formula Revenue \$9,373,475.38 = \$5,120,014.68

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,920

Total Formula Revenue per Extended ADMw = \$11,938

Charter Schools Rate( ORS 338.155 ) = \$10,920

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Columbia County, St Helens SD 502 - 1948

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$393,063.64
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,985,825.64</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,178,789.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,525,152.30		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,197.54

**2024-2025 ADMw** 3,294.69

**Extended ADMw** 3,294.69

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00

Then multiply \$4,496.00 by the Extended ADMw 3294.6893 and then by the funding ratio 2.480444807977 = \$36,742,638.18

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,742,638.18 to the Transportation Grant \$1,525,152.30 = \$38,267,790.48

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,985,825.64 from the Total Formula Revenue \$38,267,790.48 = \$26,281,964.83

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,152

Total Formula Revenue per Extended ADMw = \$11,615

Charter Schools Rate( ORS 338.155 ) = \$11,491

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Coos County, Coquille SD 8 - 1964

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,744,252.00
Common School Fund	=	\$174,178.87
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,932,930.87</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,478.26

**2024-2025 ADMw** 1,494.79

**Extended ADMw** 1,494.79

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50

Then multiply \$4,456.50 by the Extended ADMw 1494.7852 and then by the funding ratio 2.480444807977 = \$16,523,508.50

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,523,508.50 to the Transportation Grant \$560,000.00 = \$17,083,508.50

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,932,930.87 from the Total Formula Revenue \$17,083,508.50 = \$14,150,577.63

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,054

Total Formula Revenue per Extended ADMw = \$11,429

Charter Schools Rate( ORS 338.155 ) = \$11,178

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Coos County, Coos Bay SD 9 - 1965

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$435,737.47
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,701,657.47</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,065.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,874,645.50		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,318.47

**2024-2025 ADMw** 3,505.13

**Extended ADMw** 3,505.13

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00

Then multiply \$4,489.00 by the Extended ADMw 3505.1324 and then by the funding ratio 2.480444807977 = \$39,028,656.42

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,028,656.42 to the Transportation Grant \$1,874,645.50 = \$40,903,301.92

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,701,657.47 from the Total Formula Revenue \$40,903,301.92 = \$30,201,644.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,135

Total Formula Revenue per Extended ADMw = \$11,670

Charter Schools Rate( ORS 338.155 ) = \$11,761

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Coos County, North Bend SD 13 - 1966

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,821,900.00
Common School Fund	=	\$398,434.16
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,267,584.16</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,890,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,323,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,217.10

**2024-2025 ADMw** 3,231.89

**Extended ADMw** 3,231.89

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50

Then multiply \$4,481.50 by the Extended ADMw 3231.8913 and then by the funding ratio 2.480444807977 = \$35,926,070.21

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,926,070.21 to the Transportation Grant \$1,323,000.00 = \$37,249,070.21

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,267,584.16 from the Total Formula Revenue \$37,249,070.21 = \$29,981,486.05

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,116

Total Formula Revenue per Extended ADMw = \$11,525

Charter Schools Rate( ORS 338.155 ) = \$11,167

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Coos County, Powers SD 31 - 1967

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Common School Fund	=	\$15,966.40
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$287,466.40</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,600.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 213.82

**2024-2025 ADMw** 216.36

**Extended ADMw** 216.36

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
Then multiply \$4,511.00 by the Extended ADMw 216.36 and then by the funding ratio 2.480444807977 = \$2,420,914.03

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,420,914.03 to the Transportation Grant \$5,600.00 = \$2,426,514.03

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$287,466.40 from the Total Formula Revenue \$2,426,514.03 = \$2,139,047.64

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,189

Total Formula Revenue per Extended ADMw = \$11,215

Charter Schools Rate( ORS 338.155 ) = \$11,322

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Coos County, Myrtle Point SD 41 - 1968

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,080,000.00
Common School Fund	=	\$79,831.98
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,168,831.98</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$770,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$539,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 726.76

**2024-2025 ADMw** 734.25

**Extended ADMw** 734.25

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 734.2514 and then by the funding ratio 2.480444807977 = \$8,076,877.46

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,076,877.46 to the Transportation Grant \$539,000.00 = \$8,615,877.46

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,168,831.98 from the Total Formula Revenue \$8,615,877.46 = \$6,447,045.47

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,000

Total Formula Revenue per Extended ADMw = \$11,734

Charter Schools Rate( ORS 338.155 ) = \$11,114

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Coos County, Bandon SD 54 - 1969

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,965,729.00
Common School Fund	=	\$93,766.29
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,071,295.29</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$483,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 845.90

**2024-2025 ADMw** 829.48

**Extended ADMw** 845.90

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
Then multiply \$4,478.75 by the Extended ADMw 845.9025 and then by the funding ratio 2.480444807977 = \$9,397,378.03

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,397,378.03 to the Transportation Grant \$483,000.00 = \$9,880,378.03

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,071,295.29 from the Total Formula Revenue \$9,880,378.03 = \$4,809,082.74

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,109

Total Formula Revenue per Extended ADMw = \$11,680

Charter Schools Rate( ORS 338.155 ) = \$11,109

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Crook County, Crook County SD - 1970

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,495,070.00
Common School Fund	=	\$467,046.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,962,116.12</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,757,173.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,930,021.10		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,820.89

**2024-2025 ADMw** 3,897.63

**Extended ADMw** 3,897.63

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
Then multiply \$4,465.00 by the Extended ADMw 3897.625 and then by the funding ratio 2.480444807977 = \$43,166,922.10

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$43,166,922.10 to the Transportation Grant \$1,930,021.10 = \$45,096,943.20

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,962,116.12 from the Total Formula Revenue \$45,096,943.20 = \$29,134,827.08

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,075

Total Formula Revenue per Extended ADMw = \$11,570

Charter Schools Rate( ORS 338.155 ) = \$11,298

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Curry County, Central Curry SD 1 - 1972

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$53,995.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,303,995.45</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$332,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 506.96

**2024-2025 ADMw** 539.48

**Extended ADMw** 539.48

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25  
Then multiply \$4,455.25 by the Extended ADMw 539.4809 and then by the funding ratio 2.480444807977 = \$5,961,804.36

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,961,804.36 to the Transportation Grant \$332,500.00 = \$6,294,304.36

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,303,995.45 from the Total Formula Revenue \$6,294,304.36 = \$1,990,308.91

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,051

Total Formula Revenue per Extended ADMw = \$11,667

Charter Schools Rate( ORS 338.155 ) = \$11,760

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Curry County, Port Orford-Langlois SD 2CJ - 1973

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$32,803.69
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,320,211.69</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.44</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$234,802.40		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 386.93

**2024-2025 ADMw** 378.58

**Extended ADMw** 386.93

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00  
Then multiply \$4,439.00 by the Extended ADMw 386.925 and then by the funding ratio 2.480444807977 = \$4,260,312.97

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,260,312.97 to the Transportation Grant \$234,802.40 = \$4,495,115.37

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,320,211.69 from the Total Formula Revenue \$4,495,115.37 = \$2,174,903.68

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,011

Total Formula Revenue per Extended ADMw = \$11,618

Charter Schools Rate( ORS 338.155 ) = \$11,011

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Curry County, Brookings-Harbor SD 17C - 1974

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$171,275.89
County School Fund	=	\$140,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,733,538.89</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$945,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,400.24

**2024-2025 ADMw** 1,465.59

**Extended ADMw** 1,465.59

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25

Then multiply \$4,440.25 by the Extended ADMw 1465.5924 and then by the funding ratio 2.480444807977 = \$16,141,734.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,141,734.33 to the Transportation Grant \$945,000.00 = \$17,086,734.33

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,733,538.89 from the Total Formula Revenue \$17,086,734.33 = \$9,353,195.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,014

Total Formula Revenue per Extended ADMw = \$11,659

Charter Schools Rate( ORS 338.155 ) = \$11,528

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Deschutes County, Bend-LaPine Administrative SD 1 - 1976

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,397,136.66
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$116,483,645.66</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.36</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$9,450,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 19,106.94

**2024-2025 ADMw** 19,294.32

**Extended ADMw** 19,294.32

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00

Then multiply \$4,559.00 by the Extended ADMw 19294.3198 and then by the funding ratio 2.480444807977 = \$218,186,880.40

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$218,186,880.40 to the Transportation Grant \$9,450,000.00 = \$227,636,880.40

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$116,483,645.66 from the Total Formula Revenue \$227,636,880.40 = \$111,153,234.74

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,308

Total Formula Revenue per Extended ADMw = \$11,798

Charter Schools Rate( ORS 338.155 ) = \$11,419

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Deschutes County, Redmond SD 2J - 1977

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,630,400.00
Common School Fund	=	\$1,041,168.69
County School Fund	=	\$121,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,793,268.69</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.61</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,678,100.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,974,670.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 8,521.46

**2024-2025 ADMw** 8,372.75

**Extended ADMw** 8,521.46

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25

Then multiply \$4,515.25 by the Extended ADMw 8521.4635 and then by the funding ratio 2.480444807977 = \$95,438,929.08

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$95,438,929.08 to the Transportation Grant \$3,974,670.00 = \$99,413,599.08

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$36,793,268.69 from the Total Formula Revenue \$99,413,599.08 = \$62,620,330.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,200

Total Formula Revenue per Extended ADMw = \$11,666

Charter Schools Rate( ORS 338.155 ) = \$11,200

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Deschutes County, Sisters SD 6 - 1978

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,234,300.00
Common School Fund	=	\$171,275.89
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,430,575.89</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.00</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,354,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$947,800.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,351.05

**2024-2025 ADMw** 1,310.51

**Extended ADMw** 1,351.05

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00  
Then multiply \$4,550.00 by the Extended ADMw 1351.0475 and then by the funding ratio 2.480444807977 = \$15,247,954.34

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,247,954.34 to the Transportation Grant \$947,800.00 = \$16,195,754.34

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,430,575.89 from the Total Formula Revenue \$16,195,754.34 = \$4,765,178.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,286

Total Formula Revenue per Extended ADMw = \$11,988

Charter Schools Rate( ORS 338.155 ) = \$11,286

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Oakland SD 1 - 1990

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,089.43
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,847,089.43</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 772.84

2024-2025 ADMw 820.44

Extended ADMw 820.44

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
Then multiply \$4,367.25 by the Extended ADMw 820.4403 and then by the funding ratio 2.480444807977 = \$8,887,602.17

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,887,602.17 to the Transportation Grant \$252,000.00 = \$9,139,602.17

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,847,089.43 from the Total Formula Revenue \$9,139,602.17 = \$7,292,512.74

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,833

Total Formula Revenue per Extended ADMw = \$11,140

Charter Schools Rate( ORS 338.155 ) = \$11,500

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Douglas County SD 4 - 1991

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$788,739.97
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,948,739.97</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,289,094.90		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 6,340.06

**2024-2025 ADMw** 6,178.93

**Extended ADMw** 6,340.06

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
Then multiply \$4,501.00 by the Extended ADMw 6340.06 and then by the funding ratio 2.480444807977 = \$70,783,486.26

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$70,783,486.26 to the Transportation Grant \$3,289,094.90 = \$74,072,581.16

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,948,739.97 from the Total Formula Revenue \$74,072,581.16 = \$52,123,841.19

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,164

Total Formula Revenue per Extended ADMw = \$11,683

Charter Schools Rate( ORS 338.155 ) = \$11,164

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Glide SD 12 - 1992

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,975,000.00
Common School Fund	=	\$108,136.05
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,103,136.05</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.30</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$990,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$693,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 952.74

**2024-2025 ADMw** 954.04

**Extended ADMw** 954.04

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50  
Then multiply \$4,532.50 by the Extended ADMw 954.0432 and then by the funding ratio 2.480444807977 = \$10,725,941.43

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,725,941.43 to the Transportation Grant \$693,000.00 = \$11,418,941.43

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,103,136.05 from the Total Formula Revenue \$11,418,941.43 = \$6,315,805.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,243

Total Formula Revenue per Extended ADMw = \$11,969

Charter Schools Rate( ORS 338.155 ) = \$11,258

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Douglas County SD 15 - 1993

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$32,658.54
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$661,158.54</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.60</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 387.42

**2024-2025 ADMw** 385.63

**Extended ADMw** 387.42

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00  
Then multiply \$4,360.00 by the Extended ADMw 387.42 and then by the funding ratio 2.480444807977 = \$4,189,846.32

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,189,846.32 to the Transportation Grant \$210,000.00 = \$4,399,846.32

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$661,158.54 from the Total Formula Revenue \$4,399,846.32 = \$3,738,687.79

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,815

Total Formula Revenue per Extended ADMw = \$11,357

Charter Schools Rate( ORS 338.155 ) = \$10,815

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, South Umpqua SD 19 - 1994

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,262,734.00
Common School Fund	=	\$206,837.41
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,499,571.41</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,454,048.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,017,833.60		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,652.61

**2024-2025 ADMw** 1,614.55

**Extended ADMw** 1,652.61

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75  
Then multiply \$4,449.75 by the Extended ADMw 1652.61 and then by the funding ratio 2.480444807977 = \$18,240,450.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,240,450.33 to the Transportation Grant \$1,017,833.60 = \$19,258,283.93

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,499,571.41 from the Total Formula Revenue \$19,258,283.93 = \$14,758,712.52

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,037

Total Formula Revenue per Extended ADMw = \$11,653

Charter Schools Rate( ORS 338.155 ) = \$11,037

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Camas Valley SD 21J - 1995

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$29,029.81
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$377,029.81</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$115,500.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 349.87

2024-2025 ADMw 350.55

Extended ADMw 350.55

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50  
Then multiply \$4,431.50 by the Extended ADMw 350.5471 and then by the funding ratio 2.480444807977 = \$3,853,245.68

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,853,245.68 to the Transportation Grant \$115,500.00 = \$3,968,745.68

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$377,029.81 from the Total Formula Revenue \$3,968,745.68 = \$3,591,715.87

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,992

Total Formula Revenue per Extended ADMw = \$11,322

Charter Schools Rate( ORS 338.155 ) = \$11,013

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, North Douglas SD 22 - 1996

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$51,382.77
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,241,382.77</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 503.89

**2024-2025 ADMw** 516.62

**Extended ADMw** 516.62

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
Then multiply \$4,478.00 by the Extended ADMw 516.6247 and then by the funding ratio 2.480444807977 = \$5,738,373.65

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,738,373.65 to the Transportation Grant \$280,000.00 = \$6,018,373.65

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,241,382.77 from the Total Formula Revenue \$6,018,373.65 = \$4,776,990.88

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,107

Total Formula Revenue per Extended ADMw = \$11,649

Charter Schools Rate( ORS 338.155 ) = \$11,388

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Yoncalla SD 32 - 1997

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,232,000.00
Common School Fund	=	\$36,142.11
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,283,142.11</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$168,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 414.06

2024-2025 ADMw 412.24

Extended ADMw 414.06

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 414.0575 and then by the funding ratio 2.480444807977 = \$4,554,695.69

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,554,695.69 to the Transportation Grant \$168,000.00 = \$4,722,695.69

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,283,142.11 from the Total Formula Revenue \$4,722,695.69 = \$3,439,553.58

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,000

Total Formula Revenue per Extended ADMw = \$11,406

Charter Schools Rate( ORS 338.155 ) = \$11,000

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Elkton SD 34 - 1998

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$33,384.28
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$956,384.28</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$500,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 390.13

**2024-2025 ADMw** 381.23

**Extended ADMw** 390.13

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50  
Then multiply \$4,416.50 by the Extended ADMw 390.13 and then by the funding ratio 2.480444807977 = \$4,273,829.09

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,273,829.09 to the Transportation Grant \$500,000.00 = \$4,773,829.09

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$956,384.28 from the Total Formula Revenue \$4,773,829.09 = \$3,817,444.80

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,955

Total Formula Revenue per Extended ADMw = \$12,237

Charter Schools Rate( ORS 338.155 ) = \$10,955

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Riddle SD 70 - 1999

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Common School Fund	=	\$49,495.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,724,495.83</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$175,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 495.08

**2024-2025 ADMw** 491.39

**Extended ADMw** 495.08

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
Then multiply \$4,527.25 by the Extended ADMw 495.0775 and then by the funding ratio 2.480444807977 = \$5,559,519.20

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,559,519.20 to the Transportation Grant \$175,000.00 = \$5,734,519.20

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,724,495.83 from the Total Formula Revenue \$5,734,519.20 = \$4,010,023.38

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,230

Total Formula Revenue per Extended ADMw = \$11,583

Charter Schools Rate( ORS 338.155 ) = \$11,230

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Glendale SD 77 - 2000

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$42,093.23
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,195,893.23</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.20</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 406.26

**2024-2025 ADMw** 403.74

**Extended ADMw** 406.26

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00  
Then multiply \$4,370.00 by the Extended ADMw 406.2625 and then by the funding ratio 2.480444807977 = \$4,403,700.17

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,403,700.17 to the Transportation Grant \$210,000.00 = \$4,613,700.17

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,195,893.23 from the Total Formula Revenue \$4,613,700.17 = \$3,417,806.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,840

Total Formula Revenue per Extended ADMw = \$11,356

Charter Schools Rate( ORS 338.155 ) = \$10,840

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Reedsport SD 105 - 2001

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$75,477.51
County School Fund	=	\$10,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,640,477.51</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 734.15

**2024-2025 ADMw** 752.62

**Extended ADMw** 752.62

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75

Then multiply \$4,378.75 by the Extended ADMw 752.6222 and then by the funding ratio 2.480444807977 = \$8,174,416.14

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,174,416.14 to the Transportation Grant \$420,000.00 = \$8,594,416.14

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,640,477.51 from the Total Formula Revenue \$8,594,416.14 = \$5,953,938.63

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,861

Total Formula Revenue per Extended ADMw = \$11,419

Charter Schools Rate( ORS 338.155 ) = \$11,134

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Winston-Dillard SD 116 - 2002

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$187,097.13
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,357,097.13</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$980,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,513.23

**2024-2025 ADMw** 1,475.21

**Extended ADMw** 1,513.23

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 1513.2325 and then by the funding ratio 2.480444807977 = \$16,858,798.98

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,858,798.98 to the Transportation Grant \$980,000.00 = \$17,838,798.98

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,357,097.13 from the Total Formula Revenue \$17,838,798.98 = \$13,481,701.84

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,141

Total Formula Revenue per Extended ADMw = \$11,789

Charter Schools Rate( ORS 338.155 ) = \$11,141

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Douglas County, Sutherlin SD 130 - 2003

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,314.00
Common School Fund	=	\$185,065.05
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,131,379.05</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,149,281.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$804,496.70		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,502.08

**2024-2025 ADMw** 1,491.07

**Extended ADMw** 1,502.08

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
Then multiply \$4,487.25 by the Extended ADMw 1502.08 and then by the funding ratio 2.480444807977 = \$16,718,715.13

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,718,715.13 to the Transportation Grant \$804,496.70 = \$17,523,211.83

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,131,379.05 from the Total Formula Revenue \$17,523,211.83 = \$13,391,832.78

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,130

Total Formula Revenue per Extended ADMw = \$11,666

Charter Schools Rate( ORS 338.155 ) = \$11,130

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Gilliam County, Arlington SD 3 - 2005

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,800,000.00
Common School Fund	=	\$17,998.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,382.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,883,380.48</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.08</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,700.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,030.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 257.18

**2024-2025 ADMw** 256.15

**Extended ADMw** 257.18

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00  
Then multiply \$4,677.00 by the Extended ADMw 257.1825 and then by the funding ratio 2.480444807977 = \$2,983,584.56

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,983,584.56 to the Transportation Grant \$420,030.00 = \$3,403,614.56

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,883,380.48 from the Total Formula Revenue \$3,403,614.56 = \$520,234.08

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,601

Total Formula Revenue per Extended ADMw = \$13,234

Charter Schools Rate( ORS 338.155 ) = \$11,601

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Gilliam County, Condon SD 25J - 2006

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$18,143.63
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$748,143.63</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$405,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 261.15

**2024-2025 ADMw** 260.11

**Extended ADMw** 261.15

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00  
Then multiply \$4,379.00 by the Extended ADMw 261.1525 and then by the funding ratio 2.480444807977 = \$2,836,603.93

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,836,603.93 to the Transportation Grant \$405,000.00 = \$3,241,603.93

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$748,143.63 from the Total Formula Revenue \$3,241,603.93 = \$2,493,460.30

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,862

Total Formula Revenue per Extended ADMw = \$12,413

Charter Schools Rate( ORS 338.155 ) = \$10,862

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Grant County, John Day SD 3 - 2008

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$65,752.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$480,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,295,752.52</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$656,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 646.57

**2024-2025 ADMw** 643.22

**Extended ADMw** 646.57

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
Then multiply \$4,426.50 by the Extended ADMw 646.5725 and then by the funding ratio 2.480444807977 = \$7,099,164.93

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,099,164.93 to the Transportation Grant \$656,000.00 = \$7,755,164.93

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,295,752.52 from the Total Formula Revenue \$7,755,164.93 = \$6,459,412.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,980

Total Formula Revenue per Extended ADMw = \$11,994

Charter Schools Rate( ORS 338.155 ) = \$10,980

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Grant County, Prairie City SD 4 - 2009

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$188,838.92
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$855,838.92</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$215,319.30		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,581.33

**2024-2025 ADMw** 1,538.57

**Extended ADMw** 1,581.33

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 1581.33 and then by the funding ratio 2.480444807977 = \$17,624,331.83

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,624,331.83 to the Transportation Grant \$215,319.30 = \$17,839,651.13

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$855,838.92 from the Total Formula Revenue \$17,839,651.13 = \$16,983,812.21

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,145

Total Formula Revenue per Extended ADMw = \$11,281

Charter Schools Rate( ORS 338.155 ) = \$11,145

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Grant County, Monument SD 8 - 2010

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,983.20
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$167,563.20</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.62</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$121,600.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 153.64

**2024-2025 ADMw** 154.35

**Extended ADMw** 154.35

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50  
Then multiply \$4,540.50 by the Extended ADMw 154.35 and then by the funding ratio 2.480444807977 = \$1,738,360.65

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,738,360.65 to the Transportation Grant \$121,600.00 = \$1,859,960.65

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$167,563.20 from the Total Formula Revenue \$1,859,960.65 = \$1,692,397.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,262

Total Formula Revenue per Extended ADMw = \$12,050

Charter Schools Rate( ORS 338.155 ) = \$11,315

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Grant County, Dayville SD 16J - 2011

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$5,660.81
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$142,135.81</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$66,916.80		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 124.03

**2024-2025 ADMw** 132.95

**Extended ADMw** 132.95

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00  
Then multiply \$4,417.00 by the Extended ADMw 132.9517 and then by the funding ratio 2.480444807977 = \$1,456,635.41

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,456,635.41 to the Transportation Grant \$66,916.80 = \$1,523,552.21

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$142,135.81 from the Total Formula Revenue \$1,523,552.21 = \$1,381,416.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,956

Total Formula Revenue per Extended ADMw = \$11,459

Charter Schools Rate( ORS 338.155 ) = \$11,744

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Grant County, Long Creek SD 17 - 2012

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$4,644.77
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$171,844.77</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.31</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$48,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 114.59

**2024-2025 ADMw** 110.08

**Extended ADMw** 114.59

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75  
Then multiply \$4,607.75 by the Extended ADMw 114.5875 and then by the funding ratio 2.480444807977 = \$1,309,651.43

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,309,651.43 to the Transportation Grant \$48,000.00 = \$1,357,651.43

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$171,844.77 from the Total Formula Revenue \$1,357,651.43 = \$1,185,806.66

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,429

Total Formula Revenue per Extended ADMw = \$11,848

Charter Schools Rate( ORS 338.155 ) = \$11,429

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Harney County SD 3 - 2014

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,378,711.00
Common School Fund	=	\$99,427.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,522,638.10</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$301,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 876.48

**2024-2025 ADMw** 873.10

**Extended ADMw** 876.48

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 876.475 and then by the funding ratio 2.480444807977 = \$9,768,540.56

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,768,540.56 to the Transportation Grant \$301,000.00 = \$10,069,540.56

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,522,638.10 from the Total Formula Revenue \$10,069,540.56 = \$7,546,902.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,145

Total Formula Revenue per Extended ADMw = \$11,489

Charter Schools Rate( ORS 338.155 ) = \$11,145

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Harney County SD 4 - 2015

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$170,259.84
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$470,759.84</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.17</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,364.97

**2024-2025 ADMw** 1,293.47

**Extended ADMw** 1,364.97

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
Then multiply \$4,504.25 by the Extended ADMw 1364.97 and then by the funding ratio 2.480444807977 = \$15,250,186.74

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,250,186.74 to the Transportation Grant \$105,000.00 = \$15,355,186.74

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$470,759.84 from the Total Formula Revenue \$15,355,186.74 = \$14,884,426.89

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,173

Total Formula Revenue per Extended ADMw = \$11,249

Charter Schools Rate( ORS 338.155 ) = \$11,173

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Pine Creek SD 5 - 2016

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$290.30
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,290.30</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,800.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 27.40

**2024-2025 ADMw** 27.40

**Extended ADMw** 27.40

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75  
Then multiply \$5,022.75 by the Extended ADMw 27.395 and then by the funding ratio 2.480444807977 = \$341,304.83

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$341,304.83 to the Transportation Grant \$2,800.00 = \$344,104.83

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,290.30 from the Total Formula Revenue \$344,104.83 = \$309,814.53

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,459

Total Formula Revenue per Extended ADMw = \$12,561

Charter Schools Rate( ORS 338.155 ) = \$12,459

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Diamond SD 7 - 2017

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$1,741.79
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,241.79</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,400.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 36.84

2024-2025 ADMw 39.31

Extended ADMw 39.31

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25  
Then multiply \$4,210.25 by the Extended ADMw 39.31 and then by the funding ratio 2.480444807977 = \$410,525.84

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$410,525.84 to the Transportation Grant \$8,400.00 = \$418,925.84

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,241.79 from the Total Formula Revenue \$418,925.84 = \$383,684.05

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,443

Total Formula Revenue per Extended ADMw = \$10,657

Charter Schools Rate( ORS 338.155 ) = \$11,143

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Suintex SD 10 - 2018

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$725.75
County School Fund	=	\$0.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$56,725.75</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.09

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 30.67

2024-2025 ADMw 30.67

Extended ADMw 30.67

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75  
Then multiply \$4,322.75 by the Extended ADMw 30.665 and then by the funding ratio 2.480444807977 = \$328,800.64

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$328,800.64 to the Transportation Grant \$700.00 = \$329,500.64

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$56,725.75 from the Total Formula Revenue \$329,500.64 = \$272,774.90

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,722

Total Formula Revenue per Extended ADMw = \$10,745

Charter Schools Rate( ORS 338.155 ) = \$10,722

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Drewsey SD 13 - 2019

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$870.89
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,370.89</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 31.62

**2024-2025 ADMw** 32.40

**Extended ADMw** 32.40

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75  
Then multiply \$4,372.75 by the Extended ADMw 32.4 and then by the funding ratio 2.480444807977 = \$351,422.23

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$351,422.23 to the Transportation Grant \$0.00 = \$351,422.23

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,370.89 from the Total Formula Revenue \$351,422.23 = \$296,051.33

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,846

Total Formula Revenue per Extended ADMw = \$10,846

Charter Schools Rate( ORS 338.155 ) = \$11,113

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Frenchglen SD 16 - 2020

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$290.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$290.30</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 27.82

**2024-2025 ADMw** 28.39

**Extended ADMw** 28.39

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75  
Then multiply \$4,947.75 by the Extended ADMw 28.3875 and then by the funding ratio 2.480444807977 = \$348,389.02

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$348,389.02 to the Transportation Grant \$13,500.00 = \$361,889.02

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$290.30 from the Total Formula Revenue \$361,889.02 = \$361,598.72

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,273

Total Formula Revenue per Extended ADMw = \$12,748

Charter Schools Rate( ORS 338.155 ) = \$12,524

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Double O SD 28 - 2021

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$870.89
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,870.89</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 30.94

2024-2025 ADMw 30.04

Extended ADMw 30.94

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75  
Then multiply \$4,247.75 by the Extended ADMw 30.94 and then by the funding ratio 2.480444807977 = \$325,993.41

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$325,993.41 to the Transportation Grant \$0.00 = \$325,993.41

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,870.89 from the Total Formula Revenue \$325,993.41 = \$315,122.52

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,536

Total Formula Revenue per Extended ADMw = \$10,536

Charter Schools Rate( ORS 338.155 ) = \$10,536

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, South Harney SD 33 - 2022

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$1,306.34
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,938.34</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.41

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$58,500.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 34.03

2024-2025 ADMw 31.95

Extended ADMw 34.03

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25  
Then multiply \$4,685.25 by the Extended ADMw 34.03 and then by the funding ratio 2.480444807977 = \$395,479.78

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$395,479.78 to the Transportation Grant \$58,500.00 = \$453,979.78

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,938.34 from the Total Formula Revenue \$453,979.78 = \$419,041.44

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,622

Total Formula Revenue per Extended ADMw = \$13,341

Charter Schools Rate( ORS 338.155 ) = \$11,622

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Harney County, Harney County Union High SD 1J - 2023

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$187,242.28
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$827,242.28</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,466.49

**2024-2025 ADMw** 1,495.69

**Extended ADMw** 1,495.69

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
Then multiply \$4,494.00 by the Extended ADMw 1495.69 and then by the funding ratio 2.480444807977 = \$16,672,634.37

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,672,634.37 to the Transportation Grant \$280,000.00 = \$16,952,634.37

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$827,242.28 from the Total Formula Revenue \$16,952,634.37 = \$16,125,392.09

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,147

Total Formula Revenue per Extended ADMw = \$11,334

Charter Schools Rate( ORS 338.155 ) = \$11,369

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Hood River County, Hood River County SD - 2024

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,206,000.00
Common School Fund	=	\$540,970.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,746,970.53</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.70</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,791,930.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,717.46

**2024-2025 ADMw** 4,742.06

**Extended ADMw** 4,742.06

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50

Then multiply \$4,542.50 by the Extended ADMw 4742.0565 and then by the funding ratio 2.480444807977 = \$53,430,744.81

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,430,744.81 to the Transportation Grant \$1,791,930.00 = \$55,222,674.81

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,746,970.53 from the Total Formula Revenue \$55,222,674.81 = \$39,475,704.28

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,267

Total Formula Revenue per Extended ADMw = \$11,645

Charter Schools Rate( ORS 338.155 ) = \$11,326

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Phoenix-Talent SD 4 - 2039

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,775,000.00
Common School Fund	=	\$322,230.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,097,230.90</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,295,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,719.36

**2024-2025 ADMw** 2,735.48

**Extended ADMw** 2,735.48

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 2735.4785 and then by the funding ratio 2.480444807977 = \$30,472,348.66

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$30,472,348.66 to the Transportation Grant \$1,295,000.00 = \$31,767,348.66

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,097,230.90 from the Total Formula Revenue \$31,767,348.66 = \$19,670,117.76

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,140

Total Formula Revenue per Extended ADMw = \$11,613

Charter Schools Rate( ORS 338.155 ) = \$11,206

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Ashland SD 5 - 2041

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Common School Fund	=	\$357,792.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,357,792.42</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,853.91

**2024-2025 ADMw** 2,861.21

**Extended ADMw** 2,861.21

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25

Then multiply \$4,497.25 by the Extended ADMw 2861.2105 and then by the funding ratio 2.480444807977 = \$31,917,319.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$31,917,319.33 to the Transportation Grant \$1,050,000.00 = \$32,967,319.33

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$17,357,792.42 from the Total Formula Revenue \$32,967,319.33 = \$15,609,526.90

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,155

Total Formula Revenue per Extended ADMw = \$11,522

Charter Schools Rate( ORS 338.155 ) = \$11,184

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Central Point SD 6 - 2042

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,600,000.00
Common School Fund	=	\$672,040.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,272,040.13</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,050,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,135,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 5,419.35

**2024-2025 ADMw** 5,432.99

**Extended ADMw** 5,432.99

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00

Then multiply \$4,483.00 by the Extended ADMw 5432.9916 and then by the funding ratio 2.480444807977 = \$60,413,965.12

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,413,965.12 to the Transportation Grant \$2,135,000.00 = \$62,548,965.12

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,272,040.13 from the Total Formula Revenue \$62,548,965.12 = \$46,276,924.99

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,120

Total Formula Revenue per Extended ADMw = \$11,513

Charter Schools Rate( ORS 338.155 ) = \$11,148

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Eagle Point SD 9 - 2043

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,728,000.00
Common School Fund	=	\$578,128.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,306,128.69</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,801.63

**2024-2025 ADMw** 4,809.59

**Extended ADMw** 4,809.59

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25

Then multiply \$4,411.25 by the Extended ADMw 4809.5893 and then by the funding ratio 2.480444807977 = \$52,625,863.16

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,625,863.16 to the Transportation Grant \$1,960,000.00 = \$54,585,863.16

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,306,128.69 from the Total Formula Revenue \$54,585,863.16 = \$40,279,734.47

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,942

Total Formula Revenue per Extended ADMw = \$11,349

Charter Schools Rate( ORS 338.155 ) = \$10,960

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Rogue River SD 35 - 2044

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,356,289.00
Common School Fund	=	\$154,438.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,510,727.60</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,246,952.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$872,866.40		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,314.33

**2024-2025 ADMw** 1,312.40

**Extended ADMw** 1,314.33

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00  
Then multiply \$4,394.00 by the Extended ADMw 1314.33 and then by the funding ratio 2.480444807977 = \$14,324,980.57

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,324,980.57 to the Transportation Grant \$872,866.40 = \$15,197,846.97

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,510,727.60 from the Total Formula Revenue \$15,197,846.97 = \$10,687,119.37

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,899

Total Formula Revenue per Extended ADMw = \$11,563

Charter Schools Rate( ORS 338.155 ) = \$10,899

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Prospect SD 59 - 2045

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$32,803.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$722,803.69</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$196,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 390.67

**2024-2025 ADMw** 395.89

**Extended ADMw** 395.89

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25

Then multiply \$4,427.25 by the Extended ADMw 395.887 and then by the funding ratio 2.480444807977 = \$4,347,452.60

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,347,452.60 to the Transportation Grant \$196,000.00 = \$4,543,452.60

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$722,803.69 from the Total Formula Revenue \$4,543,452.60 = \$3,820,648.91

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,982

Total Formula Revenue per Extended ADMw = \$11,477

Charter Schools Rate( ORS 338.155 ) = \$11,128

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Butte Falls SD 91 - 2046

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$16,692.14
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$607,692.14</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$126,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 261.29

**2024-2025 ADMw** 262.89

**Extended ADMw** 262.89

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25

Then multiply \$4,519.25 by the Extended ADMw 262.8851 and then by the funding ratio 2.480444807977 = \$2,946,876.30

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,946,876.30 to the Transportation Grant \$126,000.00 = \$3,072,876.30

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$607,692.14 from the Total Formula Revenue \$3,072,876.30 = \$2,465,184.16

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,210

Total Formula Revenue per Extended ADMw = \$11,689

Charter Schools Rate( ORS 338.155 ) = \$11,278

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Pinehurst SD 94 - 2047

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$2,467.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$268,967.53</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.09

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$24,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw 45.78**

**2024-2025 ADMw 38.14**

**Extended ADMw 45.78**

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75  
Then multiply \$4,272.75 by the Extended ADMw 45.78 and then by the funding ratio 2.480444807977 = \$485,191.11

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$485,191.11 to the Transportation Grant \$24,000.00 = \$509,191.11

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$268,967.53 from the Total Formula Revenue \$509,191.11 = \$240,223.58

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,598

Total Formula Revenue per Extended ADMw = \$11,123

Charter Schools Rate( ORS 338.155 ) = \$10,598

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jackson County, Medford SD 549C - 2048

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,400,000.00
Common School Fund	=	\$1,982,736.11
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,382,736.11</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,550,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,585,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 16,445.52

**2024-2025 ADMw** 16,416.39

**Extended ADMw** 16,445.52

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 16445.52 and then by the funding ratio 2.480444807977 = \$182,279,966.70

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$182,279,966.70 to the Transportation Grant \$4,585,000.00 = \$186,864,966.70

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$51,382,736.11 from the Total Formula Revenue \$186,864,966.70 = \$135,482,230.59

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,084

Total Formula Revenue per Extended ADMw = \$11,363

Charter Schools Rate( ORS 338.155 ) = \$11,084

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jefferson County, Culver SD 4 - 2050

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,200.00
Common School Fund	=	\$95,798.38
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,309,998.38</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.06</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$430,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 863.58

**2024-2025 ADMw** 846.38

**Extended ADMw** 863.58

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50  
Then multiply \$4,526.50 by the Extended ADMw 863.5825 and then by the funding ratio 2.480444807977 = \$9,696,074.10

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,696,074.10 to the Transportation Grant \$430,500.00 = \$10,126,574.10

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,309,998.38 from the Total Formula Revenue \$10,126,574.10 = \$7,816,575.72

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,228

Total Formula Revenue per Extended ADMw = \$11,726

Charter Schools Rate( ORS 338.155 ) = \$11,228

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jefferson County, Ashwood SD 8 - 2051

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$725.75
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	=	<b>\$1,225.75</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw 5.14**

**2024-2025 ADMw 3.81**

**Extended ADMw 5.14**

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75  
Then multiply \$4,922.75 by the Extended ADMw 5.14 and then by the funding ratio 2.480444807977 = \$62,762.53

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$62,762.53 to the Transportation Grant \$67,500.00 = \$130,262.53

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,225.75 from the Total Formula Revenue \$130,262.53 = \$129,036.79

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,211

Total Formula Revenue per Extended ADMw = \$25,343

Charter Schools Rate( ORS 338.155 ) = \$12,211

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Jefferson County, Black Butte SD 41 - 2052

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,981.00
Common School Fund	=	\$4,064.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$348,045.17</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$48,148.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$38,518.40		

### 2025-2026 Extended ADMw

2025-2026 ADMw 55.79

2024-2025 ADMw 50.61

Extended ADMw 55.79

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 55.79 and then by the funding ratio 2.480444807977 = \$626,602.82

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$626,602.82 to the Transportation Grant \$38,518.40 = \$665,121.22

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$348,045.17 from the Total Formula Revenue \$665,121.22 = \$317,076.05

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,231

Total Formula Revenue per Extended ADMw = \$11,922

Charter Schools Rate( ORS 338.155 ) = \$11,231

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

Jefferson County, Jefferson County SD 509J - 2053

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,850,000.00
Common School Fund	=	\$387,547.98
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,240,947.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,000.00		

**2025-2026 Extended ADMw**

2025-2026 ADMw 3,397.14

2024-2025 ADMw 3,401.47

Extended ADMw 3,401.47

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75

Then multiply \$4,450.75 by the Extended ADMw 3401.4738 and then by the funding ratio 2.480444807977 = \$37,551,725.59

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$37,551,725.59 to the Transportation Grant \$2,030,000.00 = \$39,581,725.59

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,240,947.98 from the Total Formula Revenue \$39,581,725.59 = \$33,340,777.61

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,040

Total Formula Revenue per Extended ADMw = \$11,637

Charter Schools Rate( ORS 338.155 ) = \$11,054

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Josephine County, Grants Pass SD 7 - 2054

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$816,463.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,216,463.44</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,780,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 6,605.46

**2024-2025 ADMw** 6,619.97

**Extended ADMw** 6,619.97

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
Then multiply \$4,537.00 by the Extended ADMw 6619.9707 and then by the funding ratio 2.480444807977 = \$74,499,681.25

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$74,499,681.25 to the Transportation Grant \$3,780,000.00 = \$78,279,681.25

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,216,463.44 from the Total Formula Revenue \$78,279,681.25 = \$60,063,217.80

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,254

Total Formula Revenue per Extended ADMw = \$11,825

Charter Schools Rate( ORS 338.155 ) = \$11,279

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Josephine County, Three Rivers/Josephine County SD - 2055

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,153,339.00
Common School Fund	=	\$651,138.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,804,477.67</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,393,744.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,475,620.80		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 5,418.79

**2024-2025 ADMw** 5,286.54

**Extended ADMw** 5,418.79

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00

Then multiply \$4,467.00 by the Extended ADMw 5418.7925 and then by the funding ratio 2.480444807977 = \$60,041,017.23

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,041,017.23 to the Transportation Grant \$4,475,620.80 = \$64,516,638.03

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$22,804,477.67 from the Total Formula Revenue \$64,516,638.03 = \$41,712,160.36

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,080

Total Formula Revenue per Extended ADMw = \$11,906

Charter Schools Rate( ORS 338.155 ) = \$11,080

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Klamath County, Klamath Falls City Schools - 2056

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$384,354.70
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,594,354.70</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,085,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 3,231.12

2024-2025 ADMw 3,249.76

Extended ADMw 3,249.76

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75

Then multiply \$4,467.75 by the Extended ADMw 3249.7632 and then by the funding ratio 2.480444807977 = \$36,013,899.48

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,013,899.48 to the Transportation Grant \$1,085,000.00 = \$37,098,899.48

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,594,354.70 from the Total Formula Revenue \$37,098,899.48 = \$29,504,544.78

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,082

Total Formula Revenue per Extended ADMw = \$11,416

Charter Schools Rate( ORS 338.155 ) = \$11,146

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Klamath County, Klamath County SD - 2057

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,163,542.00
Common School Fund	=	\$1,007,769.90
County School Fund	=	\$130,000.00
State Managed Timber	=	\$484,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,785,311.90</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,038,848.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,227,193.60		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 8,725.35

**2024-2025 ADMw** 8,670.67

**Extended ADMw** 8,725.35

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
Then multiply \$4,455.75 by the Extended ADMw 8725.35 and then by the funding ratio 2.480444807977 = \$96,434,679.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$96,434,679.33 to the Transportation Grant \$4,227,193.60 = \$100,661,872.93

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,785,311.90 from the Total Formula Revenue \$100,661,872.93 = \$79,876,561.03

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,052

Total Formula Revenue per Extended ADMw = \$11,537

Charter Schools Rate( ORS 338.155 ) = \$11,052

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lake County, Lake County SD 7 - 2059

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,239,000.00
Common School Fund	=	\$91,443.91
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,330,443.91</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$476,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 861.72

2024-2025 ADMw 875.96

Extended ADMw 875.96

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00  
Then multiply \$4,388.00 by the Extended ADMw 875.9603 and then by the funding ratio 2.480444807977 = \$9,534,119.93

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,534,119.93 to the Transportation Grant \$476,000.00 = \$10,010,119.93

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,330,443.91 from the Total Formula Revenue \$10,010,119.93 = \$7,679,676.02

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,884

Total Formula Revenue per Extended ADMw = \$11,428

Charter Schools Rate( ORS 338.155 ) = \$11,064

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lake County, Paisley SD 11 - 2060

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Common School Fund	=	\$43,544.72
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$453,544.72</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.21</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$112,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 451.44

**2024-2025 ADMw** 346.04

**Extended ADMw** 451.44

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25  
Then multiply \$4,655.25 by the Extended ADMw 451.44 and then by the funding ratio 2.480444807977 = \$5,212,818.62

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,212,818.62 to the Transportation Grant \$112,000.00 = \$5,324,818.62

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$453,544.72 from the Total Formula Revenue \$5,324,818.62 = \$4,871,273.91

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,547

Total Formula Revenue per Extended ADMw = \$11,795

Charter Schools Rate( ORS 338.155 ) = \$11,547

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lake County, North Lake SD 14 - 2061

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,000.00
Common School Fund	=	\$31,932.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,176,932.79</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.38</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$424,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 419.00

**2024-2025 ADMw** 414.97

**Extended ADMw** 419.00

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50  
Then multiply \$4,609.50 by the Extended ADMw 418.9975 and then by the funding ratio 2.480444807977 = \$4,790,654.15

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,790,654.15 to the Transportation Grant \$424,000.00 = \$5,214,654.15

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,176,932.79 from the Total Formula Revenue \$5,214,654.15 = \$4,037,721.36

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,434

Total Formula Revenue per Extended ADMw = \$12,446

Charter Schools Rate( ORS 338.155 ) = \$11,434

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lake County, Plush SD 18 - 2062

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,000.00
Common School Fund	=	\$725.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,975.75</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$58,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 31.92

**2024-2025 ADMw** 31.32

**Extended ADMw** 31.92

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75  
Then multiply \$4,522.75 by the Extended ADMw 31.9175 and then by the funding ratio 2.480444807977 = \$358,064.30

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$358,064.30 to the Transportation Grant \$58,500.00 = \$416,564.30

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$45,975.75 from the Total Formula Revenue \$416,564.30 = \$370,588.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,218

Total Formula Revenue per Extended ADMw = \$13,051

Charter Schools Rate( ORS 338.155 ) = \$11,218

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lake County, Adel SD 21 - 2063

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000.00
Common School Fund	=	\$2,032.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$93,032.09</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$86,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$77,400.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw 44.53**

**2024-2025 ADMw 43.18**

**Extended ADMw 44.53**

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
Then multiply \$4,472.75 by the Extended ADMw 44.53 and then by the funding ratio 2.480444807977 = \$494,034.06

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$494,034.06 to the Transportation Grant \$77,400.00 = \$571,434.06

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$93,032.09 from the Total Formula Revenue \$571,434.06 = \$478,401.97

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,094

Total Formula Revenue per Extended ADMw = \$12,833

Charter Schools Rate( ORS 338.155 ) = \$11,094

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Pleasant Hill SD 1 - 2081

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$138,762.50
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,020,635.50</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$661,500.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$463,050.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,124.21

**2024-2025 ADMw** 1,096.59

**Extended ADMw** 1,124.21

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
Then multiply \$4,486.50 by the Extended ADMw 1124.205 and then by the funding ratio 2.480444807977 = \$12,510,732.91

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,510,732.91 to the Transportation Grant \$463,050.00 = \$12,973,782.91

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,020,635.50 from the Total Formula Revenue \$12,973,782.91 = \$8,953,147.42

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,129

Total Formula Revenue per Extended ADMw = \$11,540

Charter Schools Rate( ORS 338.155 ) = \$11,129

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Eugene SD 4J - 2082

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,388,000.00
Common School Fund	=	\$2,236,166.36
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,624,166.36</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,563,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,094,100.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 18,009.59

**2024-2025 ADMw** 18,341.48

**Extended ADMw** 18,341.48

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 18341.4764 and then by the funding ratio 2.480444807977 = \$204,340,881.91

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$204,340,881.91 to the Transportation Grant \$8,094,100.00 = \$212,434,981.91

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$96,624,166.36 from the Total Formula Revenue \$212,434,981.91 = \$115,810,815.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,141

Total Formula Revenue per Extended ADMw = \$11,582

Charter Schools Rate( ORS 338.155 ) = \$11,346

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Springfield SD 19 - 2083

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,247,091.66
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,522,744.66</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,622,085.70		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 10,422.54

**2024-2025 ADMw** 10,886.65

**Extended ADMw** 10,886.65

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 10886.6482 and then by the funding ratio 2.480444807977 = \$121,273,751.45

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$121,273,751.45 to the Transportation Grant \$5,622,085.70 = \$126,895,837.15

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,522,744.66 from the Total Formula Revenue \$126,895,837.15 = \$91,373,092.49

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,140

Total Formula Revenue per Extended ADMw = \$11,656

Charter Schools Rate( ORS 338.155 ) = \$11,636

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Fern Ridge SD 28J - 2084

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,748,283.00
Common School Fund	=	\$199,725.10
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,986,008.10</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,333,728.20		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,661.44

**2024-2025 ADMw** 1,677.06

**Extended ADMw** 1,677.06

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
Then multiply \$4,508.00 by the Extended ADMw 1677.061 and then by the funding ratio 2.480444807977 = \$18,752,636.48

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,752,636.48 to the Transportation Grant \$1,333,728.20 = \$20,086,364.68

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,986,008.10 from the Total Formula Revenue \$20,086,364.68 = \$14,100,356.58

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,182

Total Formula Revenue per Extended ADMw = \$11,977

Charter Schools Rate( ORS 338.155 ) = \$11,287

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Mapleton SD 32 - 2085

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$19,595.12
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$947,663.12</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$369,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 280.05

**2024-2025 ADMw** 281.88

**Extended ADMw** 281.88

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 281.8849 and then by the funding ratio 2.480444807977 = \$3,124,374.92

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,124,374.92 to the Transportation Grant \$369,000.00 = \$3,493,374.92

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$947,663.12 from the Total Formula Revenue \$3,493,374.92 = \$2,545,711.79

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,084

Total Formula Revenue per Extended ADMw = \$12,393

Charter Schools Rate( ORS 338.155 ) = \$11,156

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Creswell SD 40 - 2086

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$161,841.20
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,611,016.20</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,700.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$994,490.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,323.59

**2024-2025 ADMw** 1,288.90

**Extended ADMw** 1,323.59

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25

Then multiply \$4,484.25 by the Extended ADMw 1323.5925 and then by the funding ratio 2.480444807977 = \$14,722,232.85

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,722,232.85 to the Transportation Grant \$994,490.00 = \$15,716,722.85

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,611,016.20 from the Total Formula Revenue \$15,716,722.85 = \$11,105,706.66

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,123

Total Formula Revenue per Extended ADMw = \$11,874

Charter Schools Rate( ORS 338.155 ) = \$11,123

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, South Lane SD 45J3 - 2087

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,379,186.00
Common School Fund	=	\$374,774.86
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,873,960.86</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.89</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,293.30		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,305.23

**2024-2025 ADMw** 3,356.87

**Extended ADMw** 3,356.87

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75

Then multiply \$4,477.75 by the Extended ADMw 3356.8707 and then by the funding ratio 2.480444807977 = \$37,284,130.90

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,284,130.90 to the Transportation Grant \$2,030,293.30 = \$39,314,424.20

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,873,960.86 from the Total Formula Revenue \$39,314,424.20 = \$29,440,463.33

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,107

Total Formula Revenue per Extended ADMw = \$11,712

Charter Schools Rate( ORS 338.155 ) = \$11,280

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Bethel SD 52 - 2088

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,000.00
Common School Fund	=	\$717,413.73
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,218,413.73</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.80</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,759,908.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,331,935.60		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 6,061.42

**2024-2025 ADMw** 6,059.26

**Extended ADMw** 6,061.42

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00  
Then multiply \$4,480.00 by the Extended ADMw 6061.421 and then by the funding ratio 2.480444807977 = \$67,356,890.71

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$67,356,890.71 to the Transportation Grant \$3,331,935.60 = \$70,688,826.31

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,218,413.73 from the Total Formula Revenue \$70,688,826.31 = \$49,470,412.59

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,112

Total Formula Revenue per Extended ADMw = \$11,662

Charter Schools Rate( ORS 338.155 ) = \$11,112

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Crow-Applegate-Lorane SD 66 - 2089

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,546,330.00
Common School Fund	=	\$44,996.21
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,598,326.21</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.60</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$493,071.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$345,149.70		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 450.28

**2024-2025 ADMw** 430.13

**Extended ADMw** 450.28

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00  
Then multiply \$4,540.00 by the Extended ADMw 450.28 and then by the funding ratio 2.480444807977 = \$5,070,701.88

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,070,701.88 to the Transportation Grant \$345,149.70 = \$5,415,851.58

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,598,326.21 from the Total Formula Revenue \$5,415,851.58 = \$3,817,525.38

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,261

Total Formula Revenue per Extended ADMw = \$12,028

Charter Schools Rate( ORS 338.155 ) = \$11,261

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, McKenzie SD 68 - 2090

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,201,567.00
Common School Fund	=	\$28,304.07
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,233,671.07</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.13</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$294,152.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 354.79

**2024-2025 ADMw** 358.03

**Extended ADMw** 358.03

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75  
Then multiply \$4,496.75 by the Extended ADMw 358.0306 and then by the funding ratio 2.480444807977 = \$3,993,451.90

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,993,451.90 to the Transportation Grant \$294,152.00 = \$4,287,603.90

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,233,671.07 from the Total Formula Revenue \$4,287,603.90 = \$2,053,932.83

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,154

Total Formula Revenue per Extended ADMw = \$11,976

Charter Schools Rate( ORS 338.155 ) = \$11,256

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Junction City SD 69 - 2091

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Common School Fund	=	\$222,803.80
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,452,753.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,090,900.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,463,630.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,809.85

**2024-2025 ADMw** 1,826.10

**Extended ADMw** 1,826.10

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00

Then multiply \$4,490.00 by the Extended ADMw 1826.1042 and then by the funding ratio 2.480444807977 = \$20,337,682.56

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,337,682.56 to the Transportation Grant \$1,463,630.00 = \$21,801,312.56

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,452,753.80 from the Total Formula Revenue \$21,801,312.56 = \$14,348,558.76

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,137

Total Formula Revenue per Extended ADMw = \$11,939

Charter Schools Rate( ORS 338.155 ) = \$11,237

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Lowell SD 71 - 2092

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,591,825.00
Common School Fund	=	\$161,115.45
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,785,940.45</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,214.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$528,649.80		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,350.97

**2024-2025 ADMw** 1,268.30

**Extended ADMw** 1,350.97

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25  
Then multiply \$4,379.25 by the Extended ADMw 1350.97 and then by the funding ratio 2.480444807977 = \$14,674,895.31

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,674,895.31 to the Transportation Grant \$528,649.80 = \$15,203,545.11

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,785,940.45 from the Total Formula Revenue \$15,203,545.11 = \$13,417,604.66

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,862

Total Formula Revenue per Extended ADMw = \$11,254

Charter Schools Rate( ORS 338.155 ) = \$10,862

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Oakridge SD 76 - 2093

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$71,123.04
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,667,464.04</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,174.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$342,421.80		

### 2025-2026 Extended ADMw

2025-2026 ADMw 657.54

2024-2025 ADMw 672.12

Extended ADMw 672.12

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50

Then multiply \$4,372.50 by the Extended ADMw 672.1231 and then by the funding ratio 2.480444807977 = \$7,289,675.70

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,289,675.70 to the Transportation Grant \$342,421.80 = \$7,632,097.50

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,667,464.04 from the Total Formula Revenue \$7,632,097.50 = \$5,964,633.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,846

Total Formula Revenue per Extended ADMw = \$11,355

Charter Schools Rate( ORS 338.155 ) = \$11,086

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Marcola SD 79J - 2094

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,093,500.00
Common School Fund	=	\$141,665.48
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,250,665.48</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,500.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,350.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,174.00

**2024-2025 ADMw** 1,140.94

**Extended ADMw** 1,174.00

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
Then multiply \$4,508.00 by the Extended ADMw 1174 and then by the funding ratio 2.480444807977 = \$13,127,486.26

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,127,486.26 to the Transportation Grant \$245,350.00 = \$13,372,836.26

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,250,665.48 from the Total Formula Revenue \$13,372,836.26 = \$12,122,170.78

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,182

Total Formula Revenue per Extended ADMw = \$11,391

Charter Schools Rate( ORS 338.155 ) = \$11,182

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Blachly SD 90 - 2095

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$54,140.60
County School Fund	=	\$2,000.00
State Managed Timber	=	\$540,390.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$991,331.60</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$477,005.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$333,903.50		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 472.76

**2024-2025 ADMw** 507.34

**Extended ADMw** 507.34

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
Then multiply \$4,474.50 by the Extended ADMw 507.34 and then by the funding ratio 2.480444807977 = \$5,630,839.97

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,630,839.97 to the Transportation Grant \$333,903.50 = \$5,964,743.47

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$991,331.60 from the Total Formula Revenue \$5,964,743.47 = \$4,973,411.88

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,099

Total Formula Revenue per Extended ADMw = \$11,757

Charter Schools Rate( ORS 338.155 ) = \$11,911

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lane County, Siuslaw SD 97J - 2096

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,096,536.00
Common School Fund	=	\$173,598.27
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,302,134.27</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.48</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$858,165.70		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,404.02

**2024-2025 ADMw** 1,388.60

**Extended ADMw** 1,404.02

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00  
Then multiply \$4,488.00 by the Extended ADMw 1404.015 and then by the funding ratio 2.480444807977 = \$15,629,826.75

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,629,826.75 to the Transportation Grant \$858,165.70 = \$16,487,992.45

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,302,134.27 from the Total Formula Revenue \$16,487,992.45 = \$7,185,858.18

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,132

Total Formula Revenue per Extended ADMw = \$11,743

Charter Schools Rate( ORS 338.155 ) = \$11,132

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Lincoln County, Lincoln County SD - 2097

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$658,541.27
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$48,582,561.27</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.52

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,477,075.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,833,952.50		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 5,873.45

**2024-2025 ADMw** 6,077.65

**Extended ADMw** 6,077.65

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00

Then multiply \$4,437.00 by the Extended ADMw 6077.6504 and then by the funding ratio 2.480444807977 = \$66,889,001.30

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$66,889,001.30 to the Transportation Grant \$3,833,952.50 = \$70,722,953.80

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$48,582,561.27 from the Total Formula Revenue \$70,722,953.80 = \$22,140,392.53

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,006

Total Formula Revenue per Extended ADMw = \$11,637

Charter Schools Rate( ORS 338.155 ) = \$11,388

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Linn County, Harrisburg SD 7J - 2099

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,558,739.00
Common School Fund	=	\$126,279.68
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,755,018.68</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,326.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$273,228.20		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,104.12

**2024-2025 ADMw** 1,084.13

**Extended ADMw** 1,104.12

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00

Then multiply \$4,442.00 by the Extended ADMw 1104.1175 and then by the funding ratio 2.480444807977 = \$12,165,316.60

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,165,316.60 to the Transportation Grant \$273,228.20 = \$12,438,544.80

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,755,018.68 from the Total Formula Revenue \$12,438,544.80 = \$9,683,526.12

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,018

Total Formula Revenue per Extended ADMw = \$11,266

Charter Schools Rate( ORS 338.155 ) = \$11,018

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Linn County, Greater Albany Public SD 8J - 2100

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,534,000.00
Common School Fund	=	\$1,247,556.14
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,171,556.14</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,520,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,564,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 10,327.54

**2024-2025 ADMw** 10,336.80

**Extended ADMw** 10,336.80

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00

Then multiply \$4,439.00 by the Extended ADMw 10336.8044 and then by the funding ratio 2.480444807977 = \$113,815,395.38

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$113,815,395.38 to the Transportation Grant \$4,564,000.00 = \$118,379,395.38

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,171,556.14 from the Total Formula Revenue \$118,379,395.38 = \$83,207,839.24

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,011

Total Formula Revenue per Extended ADMw = \$11,452

Charter Schools Rate( ORS 338.155 ) = \$11,021

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Linn County, Lebanon Community SD 9 - 2101

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,550,894.00
Common School Fund	=	\$566,952.21
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,267,846.21</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,250,319.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,575,223.30		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,656.67

**2024-2025 ADMw** 4,575.66

**Extended ADMw** 4,656.67

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
Then multiply \$4,488.50 by the Extended ADMw 4656.67 and then by the funding ratio 2.480444807977 = \$51,844,926.11

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$51,844,926.11 to the Transportation Grant \$1,575,223.30 = \$53,420,149.41

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,267,846.21 from the Total Formula Revenue \$53,420,149.41 = \$39,152,303.20

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,133

Total Formula Revenue per Extended ADMw = \$11,472

Charter Schools Rate( ORS 338.155 ) = \$11,133

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Linn County, Sweet Home SD 55 - 2102

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,150,000.00
Common School Fund	=	\$319,327.92
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,519,327.92</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,650.06

**2024-2025 ADMw** 2,647.15

**Extended ADMw** 2,650.06

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25

Then multiply \$4,461.25 by the Extended ADMw 2650.0625 and then by the funding ratio 2.480444807977 = \$29,325,285.28

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,325,285.28 to the Transportation Grant \$1,470,000.00 = \$30,795,285.28

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,519,327.92 from the Total Formula Revenue \$30,795,285.28 = \$24,275,957.35

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,066

Total Formula Revenue per Extended ADMw = \$11,621

Charter Schools Rate( ORS 338.155 ) = \$11,066

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Linn County, Scio SD 95 - 2103

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$321,795.46
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,139,315.46</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$441,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,573.88

**2024-2025 ADMw** 2,426.98

**Extended ADMw** 2,573.88

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
Then multiply \$4,476.00 by the Extended ADMw 2573.88 and then by the funding ratio 2.480444807977 = \$28,576,427.96

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$28,576,427.96 to the Transportation Grant \$441,000.00 = \$29,017,427.96

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,139,315.46 from the Total Formula Revenue \$29,017,427.96 = \$26,878,112.50

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,102

Total Formula Revenue per Extended ADMw = \$11,274

Charter Schools Rate( ORS 338.155 ) = \$11,102

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Linn County, Santiam Canyon SD 129J - 2104

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,612,907.00
Common School Fund	=	\$465,638.17
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,394,415.17</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$297,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,796.38

**2024-2025 ADMw** 3,556.69

**Extended ADMw** 3,796.38

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
Then multiply \$4,527.75 by the Extended ADMw 3796.38 and then by the funding ratio 2.480444807977 = \$42,636,513.50

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,636,513.50 to the Transportation Grant \$297,500.00 = \$42,934,013.50

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,394,415.17 from the Total Formula Revenue \$42,934,013.50 = \$39,539,598.33

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,231

Total Formula Revenue per Extended ADMw = \$11,309

Charter Schools Rate( ORS 338.155 ) = \$11,231

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Linn County, Central Linn SD 552 - 2105

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$65,317.08
County School Fund	=	\$0.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,632,519.08</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$621,312.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 622.55

**2024-2025 ADMw** 642.54

**Extended ADMw** 642.54

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
Then multiply \$4,563.00 by the Extended ADMw 642.5446 and then by the funding ratio 2.480444807977 = \$7,272,493.05

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,272,493.05 to the Transportation Grant \$621,312.00 = \$7,893,805.05

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,632,519.08 from the Total Formula Revenue \$7,893,805.05 = \$3,261,285.98

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,318

Total Formula Revenue per Extended ADMw = \$12,285

Charter Schools Rate( ORS 338.155 ) = \$11,682

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

Malheur County, Jordan Valley SD 3 - 2107

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$7,983.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$217,983.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.54</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$148,500.00		

**2025-2026 Extended ADMw**

2025-2026 ADMw 173.08

2024-2025 ADMw 180.12

Extended ADMw 180.12

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50  
Then multiply \$4,513.50 by the Extended ADMw 180.1175 and then by the funding ratio 2.480444807977 = \$2,016,503.25

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,016,503.25 to the Transportation Grant \$148,500.00 = \$2,165,003.25

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$217,983.20 from the Total Formula Revenue \$2,165,003.25 = \$1,947,020.05

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,195

Total Formula Revenue per Extended ADMw = \$12,020

Charter Schools Rate( ORS 338.155 ) = \$11,651

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Ontario SD 8C - 2108

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$367,952.86
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,992,952.86</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$875,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,213.99

**2024-2025 ADMw** 3,162.38

**Extended ADMw** 3,213.99

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 3213.99 and then by the funding ratio 2.480444807977 = \$35,547,704.52

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,547,704.52 to the Transportation Grant \$875,000.00 = \$36,422,704.52

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,992,952.86 from the Total Formula Revenue \$36,422,704.52 = \$30,429,751.66

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,060

Total Formula Revenue per Extended ADMw = \$11,333

Charter Schools Rate( ORS 338.155 ) = \$11,060

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Juntura SD 12 - 2109

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,000.00
Common School Fund	=	\$1,306.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$85,306.34</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,600.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 34.54

**2024-2025 ADMw** 33.54

**Extended ADMw** 34.54

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75  
Then multiply \$4,297.75 by the Extended ADMw 34.54 and then by the funding ratio 2.480444807977 = \$368,207.86

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$368,207.86 to the Transportation Grant \$17,600.00 = \$385,807.86

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$85,306.34 from the Total Formula Revenue \$385,807.86 = \$300,501.51

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,660

Total Formula Revenue per Extended ADMw = \$11,170

Charter Schools Rate( ORS 338.155 ) = \$10,660

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Nyssa SD 26 - 2110

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,401,270.00
Common School Fund	=	\$332,536.49
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,734,256.49</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$539,133.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$377,393.10		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,664.79

**2024-2025 ADMw** 2,488.26

**Extended ADMw** 2,664.79

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25  
Then multiply \$4,502.25 by the Extended ADMw 2664.79 and then by the funding ratio 2.480444807977 = \$29,759,262.53

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,759,262.53 to the Transportation Grant \$377,393.10 = \$30,136,655.63

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,734,256.49 from the Total Formula Revenue \$30,136,655.63 = \$28,402,399.15

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,168

Total Formula Revenue per Extended ADMw = \$11,309

Charter Schools Rate( ORS 338.155 ) = \$11,168

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

Malheur County, Annex SD 29 - 2111

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$20,320.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$230,320.87</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.80</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$73,500.00		

**2025-2026 Extended ADMw**

2025-2026 ADMw 219.51

2024-2025 ADMw 207.75

Extended ADMw 219.51

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00  
Then multiply \$4,520.00 by the Extended ADMw 219.51 and then by the funding ratio 2.480444807977 = \$2,461,060.63

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,461,060.63 to the Transportation Grant \$73,500.00 = \$2,534,560.63

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$230,320.87 from the Total Formula Revenue \$2,534,560.63 = \$2,304,239.76

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,212

Total Formula Revenue per Extended ADMw = \$11,546

Charter Schools Rate( ORS 338.155 ) = \$11,212

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Malheur County SD 51 - 2112

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$145.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,564.10)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,581.05</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw 1.03**

**2024-2025 ADMw 0.00**

**Extended ADMw 1.03**

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 1.025 and then by the funding ratio 2.480444807977 = \$11,441.05

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,441.05 to the Transportation Grant \$140.00 = \$11,581.05

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,581.05 from the Total Formula Revenue \$11,581.05 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,162

Total Formula Revenue per Extended ADMw = \$11,299

Charter Schools Rate( ORS 338.155 ) = \$11,162

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Adrian SD 61 - 2113

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$430,000.00
Common School Fund	=	\$38,899.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$468,899.95</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.43</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$206,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 436.81

**2024-2025 ADMw** 452.52

**Extended ADMw** 452.52

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75  
Then multiply \$4,560.75 by the Extended ADMw 452.5229 and then by the funding ratio 2.480444807977 = \$5,119,250.68

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,119,250.68 to the Transportation Grant \$206,500.00 = \$5,325,750.68

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$468,899.95 from the Total Formula Revenue \$5,325,750.68 = \$4,856,850.73

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,313

Total Formula Revenue per Extended ADMw = \$11,769

Charter Schools Rate( ORS 338.155 ) = \$11,720

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Harper SD 66 - 2114

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$165,000.00
Common School Fund	=	\$28,884.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$193,884.66</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.55</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$297,500.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$208,250.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 376.39

**2024-2025 ADMw** 440.10

**Extended ADMw** 440.10

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75  
Then multiply \$4,563.75 by the Extended ADMw 440.1 and then by the funding ratio 2.480444807977 = \$4,981,989.21

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,981,989.21 to the Transportation Grant \$208,250.00 = \$5,190,239.21

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$193,884.66 from the Total Formula Revenue \$5,190,239.21 = \$4,996,354.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,320

Total Formula Revenue per Extended ADMw = \$11,793

Charter Schools Rate( ORS 338.155 ) = \$13,236

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Arock SD 81 - 2115

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$1,886.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$90,886.94</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$99,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 39.88

2024-2025 ADMw 39.66

Extended ADMw 39.88

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
Then multiply \$4,467.75 by the Extended ADMw 39.8775 and then by the funding ratio 2.480444807977 = \$441,922.75

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$441,922.75 to the Transportation Grant \$99,000.00 = \$540,922.75

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$90,886.94 from the Total Formula Revenue \$540,922.75 = \$450,035.81

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,082

Total Formula Revenue per Extended ADMw = \$13,565

Charter Schools Rate( ORS 338.155 ) = \$11,082

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Malheur County, Vale SD 84 - 2116

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,463,928.00
Common School Fund	=	\$128,456.91
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,592,734.91</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.44</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$378,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,155.06

**2024-2025 ADMw** 1,165.88

**Extended ADMw** 1,165.88

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00

Then multiply \$4,536.00 by the Extended ADMw 1165.8848 and then by the funding ratio 2.480444807977 = \$13,117,716.91

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,117,716.91 to the Transportation Grant \$378,000.00 = \$13,495,716.91

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,592,734.91 from the Total Formula Revenue \$13,495,716.91 = \$10,902,981.99

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,251

Total Formula Revenue per Extended ADMw = \$11,576

Charter Schools Rate( ORS 338.155 ) = \$11,357

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, Gervais SD 1 - 2137

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$185,065.05
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,103,864.05</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$882,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,635.41

**2024-2025 ADMw** 1,620.85

**Extended ADMw** 1,635.41

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75  
Then multiply \$4,457.75 by the Extended ADMw 1635.405 and then by the funding ratio 2.480444807977 = \$18,083,004.82

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,083,004.82 to the Transportation Grant \$882,000.00 = \$18,965,004.82

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,103,864.05 from the Total Formula Revenue \$18,965,004.82 = \$14,861,140.77

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,057

Total Formula Revenue per Extended ADMw = \$11,597

Charter Schools Rate( ORS 338.155 ) = \$11,057

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, Silver Falls SD 4J - 2138

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Common School Fund	=	\$515,279.15
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,990,279.15</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,025,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,817,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,178.84

**2024-2025 ADMw** 4,272.21

**Extended ADMw** 4,272.21

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 4272.2089 and then by the funding ratio 2.480444807977 = \$47,983,118.13

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$47,983,118.13 to the Transportation Grant \$2,817,500.00 = \$50,800,618.13

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,990,279.15 from the Total Formula Revenue \$50,800,618.13 = \$39,810,338.98

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,231

Total Formula Revenue per Extended ADMw = \$11,891

Charter Schools Rate( ORS 338.155 ) = \$11,482

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, Cascade SD 5 - 2139

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$397,418.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,084,390.12</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$971,670.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,226.38

**2024-2025 ADMw** 3,184.70

**Extended ADMw** 3,226.38

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
Then multiply \$4,506.00 by the Extended ADMw 3226.38 and then by the funding ratio 2.480444807977 = \$36,060,875.98

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,060,875.98 to the Transportation Grant \$971,670.00 = \$37,032,545.98

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,084,390.12 from the Total Formula Revenue \$37,032,545.98 = \$28,948,155.87

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,177

Total Formula Revenue per Extended ADMw = \$11,478

Charter Schools Rate( ORS 338.155 ) = \$11,177

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, Jefferson SD 14J - 2140

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$96,524.12
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,995,417.12</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$567,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 888.21

2024-2025 ADMw 908.66

Extended ADMw 908.66

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
Then multiply \$4,517.75 by the Extended ADMw 908.6559 and then by the funding ratio 2.480444807977 = \$10,182,424.85

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,182,424.85 to the Transportation Grant \$567,000.00 = \$10,749,424.85

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,995,417.12 from the Total Formula Revenue \$10,749,424.85 = \$7,754,007.73

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,206

Total Formula Revenue per Extended ADMw = \$11,830

Charter Schools Rate( ORS 338.155 ) = \$11,464

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, North Marion SD 15 - 2141

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,875,000.00
Common School Fund	=	\$226,432.53
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,156,432.53</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,140,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,982.87

**2024-2025 ADMw** 2,048.40

**Extended ADMw** 2,048.40

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00

Then multiply \$4,498.00 by the Extended ADMw 2048.4029 and then by the funding ratio 2.480444807977 = \$22,854,114.62

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,854,114.62 to the Transportation Grant \$2,140,000.00 = \$24,994,114.62

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,156,432.53 from the Total Formula Revenue \$24,994,114.62 = \$19,837,682.09

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,157

Total Formula Revenue per Extended ADMw = \$12,202

Charter Schools Rate( ORS 338.155 ) = \$11,526

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, Salem-Keizer SD 24J - 2142

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,260,927.54
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$112,560,927.54</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$23,100,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 47,661.96

**2024-2025 ADMw** 48,319.20

**Extended ADMw** 48,319.20

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50

Then multiply \$4,497.50 by the Extended ADMw 48319.1964 and then by the funding ratio 2.480444807977 = \$539,039,316.51

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$539,039,316.51 to the Transportation Grant \$23,100,000.00 = \$562,139,316.51

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$112,560,927.54 from the Total Formula Revenue \$562,139,316.51 = \$449,578,388.97

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,156

Total Formula Revenue per Extended ADMw = \$11,634

Charter Schools Rate( ORS 338.155 ) = \$11,310

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, North Santiam SD 29J - 2143

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,070,000.00
Common School Fund	=	\$298,281.31
County School Fund	=	\$19,500.00
State Managed Timber	=	\$136,425.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,524,206.31</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,196,440.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$837,508.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 2,469.33

2024-2025 ADMw 2,480.70

Extended ADMw 2,480.70

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00

Then multiply \$4,436.00 by the Extended ADMw 2480.6966 and then by the funding ratio 2.480444807977 = \$27,295,732.72

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,295,732.72 to the Transportation Grant \$837,508.00 = \$28,133,240.72

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,524,206.31 from the Total Formula Revenue \$28,133,240.72 = \$19,609,034.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,003

Total Formula Revenue per Extended ADMw = \$11,341

Charter Schools Rate( ORS 338.155 ) = \$11,054

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, St Paul SD 45 - 2144

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Common School Fund	=	\$35,169.62
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,067,169.62</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.94</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$147,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 412.21

**2024-2025 ADMw** 422.14

**Extended ADMw** 422.14

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50  
Then multiply \$4,523.50 by the Extended ADMw 422.1366 and then by the funding ratio 2.480444807977 = \$4,736,495.95

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,736,495.95 to the Transportation Grant \$147,000.00 = \$4,883,495.95

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,067,169.62 from the Total Formula Revenue \$4,883,495.95 = \$3,816,326.34

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,220

Total Formula Revenue per Extended ADMw = \$11,569

Charter Schools Rate( ORS 338.155 ) = \$11,491

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, Mt Angel SD 91 - 2145

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,789,701.00
Common School Fund	=	\$97,975.61
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,895,676.61</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.38</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$235,468.80		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 905.98

**2024-2025 ADMw** 917.32

**Extended ADMw** 917.32

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50  
Then multiply \$4,559.50 by the Extended ADMw 917.3203 and then by the funding ratio 2.480444807977 = \$10,374,514.75

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,374,514.75 to the Transportation Grant \$235,468.80 = \$10,609,983.55

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,895,676.61 from the Total Formula Revenue \$10,609,983.55 = \$8,714,306.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,310

Total Formula Revenue per Extended ADMw = \$11,566

Charter Schools Rate( ORS 338.155 ) = \$11,451

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Marion County, Woodburn SD 103 - 2146

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,979,000.00
Common School Fund	=	\$753,178.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,732,178.45</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,900,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,730,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 7,285.92

**2024-2025 ADMw** 7,327.03

**Extended ADMw** 7,327.03

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00

Then multiply \$4,493.00 by the Extended ADMw 7327.0294 and then by the funding ratio 2.480444807977 = \$81,657,094.10

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$81,657,094.10 to the Transportation Grant \$2,730,000.00 = \$84,387,094.10

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,732,178.45 from the Total Formula Revenue \$84,387,094.10 = \$72,654,915.65

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,145

Total Formula Revenue per Extended ADMw = \$11,517

Charter Schools Rate( ORS 338.155 ) = \$11,208

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT****2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

**Morrow County, Morrow SD 1 - 2147****2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,100,000.00
Common School Fund	=	\$316,715.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,776,715.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,610,000.00		

**2025-2026 Extended ADMw****2025-2026 ADMw** 2,986.31**2024-2025 ADMw** 2,974.35**Extended ADMw** 2,986.31**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25

Then multiply \$4,462.25 by the Extended ADMw 2986.305 and then by the funding ratio 2.480444807977 = \$33,053,513.28

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$33,053,513.28 to the Transportation Grant \$1,610,000.00 = \$34,663,513.28

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$14,776,715.24 from the Total Formula Revenue \$34,663,513.28 = \$19,886,798.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,068

Total Formula Revenue per Extended ADMw = \$11,607

Charter Schools Rate( ORS 338.155 ) = \$11,068

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Morrow County, Ione SD R2 - 3997

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$17,127.59
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$923,127.59</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$414,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 256.79

**2024-2025 ADMw** 245.81

**Extended ADMw** 256.79

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 256.79 and then by the funding ratio 2.480444807977 = \$2,824,729.19

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,824,729.19 to the Transportation Grant \$414,000.00 = \$3,238,729.19

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$923,127.59 from the Total Formula Revenue \$3,238,729.19 = \$2,315,601.60

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,000

Total Formula Revenue per Extended ADMw = \$12,612

Charter Schools Rate( ORS 338.155 ) = \$11,000

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

Multnomah County, Portland SD 1J - 2180

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$328,938,651.00
Common School Fund	=	\$6,137,076.27
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$335,540,727.27</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$34,650,000.00		

**2025-2026 Extended ADMw**

2025-2026 ADMw 51,299.22

2024-2025 ADMw 52,441.21

Extended ADMw 52,441.21

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00

Then multiply \$4,495.00 by the Extended ADMw 52441.2088 and then by the funding ratio 2.480444807977 = \$584,698,470.79

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$584,698,470.79 to the Transportation Grant \$34,650,000.00 = \$619,348,470.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$335,540,727.27 from the Total Formula Revenue \$619,348,470.79 = \$283,807,743.52

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,150

Total Formula Revenue per Extended ADMw = \$11,810

Charter Schools Rate( ORS 338.155 ) = \$11,398

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Multnomah County, Parkrose SD 3 - 2181

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,689,000.00
Common School Fund	=	\$398,724.46
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,088,724.46</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,228,975.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,560,282.50		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,492.01

**2024-2025 ADMw** 3,479.13

**Extended ADMw** 3,492.01

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25

Then multiply \$4,458.25 by the Extended ADMw 3492.0125 and then by the funding ratio 2.480444807977 = \$38,616,221.41

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,616,221.41 to the Transportation Grant \$1,560,282.50 = \$40,176,503.91

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,088,724.46 from the Total Formula Revenue \$40,176,503.91 = \$17,087,779.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,058

Total Formula Revenue per Extended ADMw = \$11,505

Charter Schools Rate( ORS 338.155 ) = \$11,058

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Multnomah County, Reynolds SD 7 - 2182

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,536,000.00
Common School Fund	=	\$1,332,178.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,903,178.04</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,300,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 12,273.81

**2024-2025 ADMw** 13,010.59

**Extended ADMw** 13,010.59

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13010.5885 and then by the funding ratio 2.480444807977 = \$144,546,497.14

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$144,546,497.14 to the Transportation Grant \$6,300,000.00 = \$150,846,497.14

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,903,178.04 from the Total Formula Revenue \$150,846,497.14 = \$115,943,319.10

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,110

Total Formula Revenue per Extended ADMw = \$11,594

Charter Schools Rate( ORS 338.155 ) = \$11,777

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Multnomah County, Gresham-Barlow SD 10J - 2183

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,772,907.00
Common School Fund	=	\$1,468,618.15
County School Fund	=	\$2,500.00
State Managed Timber	=	\$21,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,265,025.15</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,293,276.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,505,293.20		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 12,788.08

**2024-2025 ADMw** 13,986.19

**Extended ADMw** 13,986.19

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13986.1934 and then by the funding ratio 2.480444807977 = \$155,385,382.01

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$155,385,382.01 to the Transportation Grant \$6,505,293.20 = \$161,890,675.21

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$38,265,025.15 from the Total Formula Revenue \$161,890,675.21 = \$123,625,650.06

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,110

Total Formula Revenue per Extended ADMw = \$11,575

Charter Schools Rate( ORS 338.155 ) = \$12,151

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Multnomah County, Centennial SD 28J - 2185

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,748,033.00
Common School Fund	=	\$746,937.04
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,496,470.04</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,188.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,290,131.60		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 6,625.63

**2024-2025 ADMw** 6,904.94

**Extended ADMw** 6,904.94

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
Then multiply \$4,529.50 by the Extended ADMw 6904.937 and then by the funding ratio 2.480444807977 = \$77,578,173.89

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$77,578,173.89 to the Transportation Grant \$3,290,131.60 = \$80,868,305.49

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,496,470.04 from the Total Formula Revenue \$80,868,305.49 = \$62,371,835.44

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,235

Total Formula Revenue per Extended ADMw = \$11,712

Charter Schools Rate( ORS 338.155 ) = \$11,709

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Multnomah County, Corbett SD 39 - 2186

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$174,614.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,312,614.31</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$908,363.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$635,854.10		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,388.63

**2024-2025 ADMw** 1,231.70

**Extended ADMw** 1,388.63

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
Then multiply \$4,483.75 by the Extended ADMw 1388.63 and then by the funding ratio 2.480444807977 = \$15,443,918.51

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,443,918.51 to the Transportation Grant \$635,854.10 = \$16,079,772.61

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,312,614.31 from the Total Formula Revenue \$16,079,772.61 = \$13,767,158.29

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,122

Total Formula Revenue per Extended ADMw = \$11,580

Charter Schools Rate( ORS 338.155 ) = \$11,122

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Multnomah County, David Douglas SD 40 - 2187

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,245,625.66
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,613,017.66</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.98</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,875,700.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,812,990.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 11,232.25

**2024-2025 ADMw** 11,401.41

**Extended ADMw** 11,401.41

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50

Then multiply \$4,524.50 by the Extended ADMw 11401.414 and then by the funding ratio 2.480444807977 = \$127,955,475.88

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$127,955,475.88 to the Transportation Grant \$4,812,990.00 = \$132,768,465.88

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,613,017.66 from the Total Formula Revenue \$132,768,465.88 = \$111,155,448.23

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,223

Total Formula Revenue per Extended ADMw = \$11,645

Charter Schools Rate( ORS 338.155 ) = \$11,392

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Multnomah County, Riverdale SD 51J - 2188

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,299,000.00
Common School Fund	=	\$70,542.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,369,542.44</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.46</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,300.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 628.84

**2024-2025 ADMw** 609.24

**Extended ADMw** 628.84

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50  
Then multiply \$4,661.50 by the Extended ADMw 628.84 and then by the funding ratio 2.480444807977 = \$7,271,021.28

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,271,021.28 to the Transportation Grant \$216,300.00 = \$7,487,321.28

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,369,542.44 from the Total Formula Revenue \$7,487,321.28 = \$4,117,778.84

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,563

Total Formula Revenue per Extended ADMw = \$11,907

Charter Schools Rate( ORS 338.155 ) = \$11,563

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Polk County, Dallas SD 2 - 2190

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,850,000.00
Common School Fund	=	\$423,835.24
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,327,035.24</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,558,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,790,600.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,460.90

**2024-2025 ADMw** 3,482.27

**Extended ADMw** 3,482.27

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75

Then multiply \$4,470.75 by the Extended ADMw 3482.2744 and then by the funding ratio 2.480444807977 = \$38,616,503.06

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,616,503.06 to the Transportation Grant \$1,790,600.00 = \$40,407,103.06

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,327,035.24 from the Total Formula Revenue \$40,407,103.06 = \$30,080,067.81

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,089

Total Formula Revenue per Extended ADMw = \$11,604

Charter Schools Rate( ORS 338.155 ) = \$11,158

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Polk County, Central SD 13J - 2191

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,500,000.00
Common School Fund	=	\$433,269.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,933,269.93</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,645,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,728.65

**2024-2025 ADMw** 3,719.68

**Extended ADMw** 3,728.65

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75  
Then multiply \$4,469.75 by the Extended ADMw 3728.645 and then by the funding ratio 2.480444807977 = \$41,339,368.47

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,339,368.47 to the Transportation Grant \$1,645,000.00 = \$42,984,368.47

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,933,269.93 from the Total Formula Revenue \$42,984,368.47 = \$34,051,098.54

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,087

Total Formula Revenue per Extended ADMw = \$11,528

Charter Schools Rate( ORS 338.155 ) = \$11,087

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Polk County, Perrydale SD 21 - 2192

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Common School Fund	=	\$46,157.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$676,157.40</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$108,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 453.51

**2024-2025 ADMw** 459.51

**Extended ADMw** 459.51

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 459.51 and then by the funding ratio 2.480444807977 = \$5,069,497.39

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,069,497.39 to the Transportation Grant \$108,500.00 = \$5,177,997.39

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$676,157.40 from the Total Formula Revenue \$5,177,997.39 = \$4,501,839.99

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,032

Total Formula Revenue per Extended ADMw = \$11,269

Charter Schools Rate( ORS 338.155 ) = \$11,178

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Polk County, Falls City SD 57 - 2193

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$24,965.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$482,642.64</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.67

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$549,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 324.57

**2024-2025 ADMw** 326.15

**Extended ADMw** 326.15

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25  
Then multiply \$4,358.25 by the Extended ADMw 326.1543 and then by the funding ratio 2.480444807977 = \$3,525,857.98

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,525,857.98 to the Transportation Grant \$549,000.00 = \$4,074,857.98

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$482,642.64 from the Total Formula Revenue \$4,074,857.98 = \$3,592,215.35

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,810

Total Formula Revenue per Extended ADMw = \$12,494

Charter Schools Rate( ORS 338.155 ) = \$10,863

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Sherman County, Sherman County SD - 2195

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$42,818.97
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,585,818.97</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$787,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 449.59

**2024-2025 ADMw** 429.16

**Extended ADMw** 449.59

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 449.59 and then by the funding ratio 2.480444807977 = \$4,960,055.99

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,960,055.99 to the Transportation Grant \$787,500.00 = \$5,747,555.99

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,585,818.97 from the Total Formula Revenue \$5,747,555.99 = \$1,161,737.02

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,032

Total Formula Revenue per Extended ADMw = \$12,784

Charter Schools Rate( ORS 338.155 ) = \$11,032

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Tillamook County, Tillamook SD 9 - 2197

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,021.00
Common School Fund	=	\$286,669.39
County School Fund	=	\$0.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,622,690.39</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,379.09

**2024-2025 ADMw** 2,390.71

**Extended ADMw** 2,390.71

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25

Then multiply \$4,390.25 by the Extended ADMw 2390.7064 and then by the funding ratio 2.480444807977 = \$26,034,249.57

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,034,249.57 to the Transportation Grant \$1,260,000.00 = \$27,294,249.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,622,690.39 from the Total Formula Revenue \$27,294,249.57 = \$10,671,559.19

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,890

Total Formula Revenue per Extended ADMw = \$11,417

Charter Schools Rate( ORS 338.155 ) = \$10,943

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Tillamook County, Neah-Kah-Nie SD 56 - 2198

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,391,177.00
Common School Fund	=	\$98,991.66
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$3,185,254.89)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,176,969.76</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.04</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,177,280.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$941,824.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 906.69

**2024-2025 ADMw** 888.62

**Extended ADMw** 906.69

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00  
Then multiply \$4,551.00 by the Extended ADMw 906.6875 and then by the funding ratio 2.480444807977 = \$10,235,145.76

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,235,145.76 to the Transportation Grant \$941,824.00 = \$11,176,969.76

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,176,969.76 from the Total Formula Revenue \$11,176,969.76 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,289

Total Formula Revenue per Extended ADMw = \$12,327

Charter Schools Rate( ORS 338.155 ) = \$11,289

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Tillamook County, Nestucca Valley SD 101J - 2199

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,307,070.00
Common School Fund	=	\$76,929.00
County School Fund	=	\$640,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$165,567.33)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,458,431.67</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.19</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$873,966.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$611,776.20		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 711.64

**2024-2025 ADMw** 675.58

**Extended ADMw** 711.64

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25  
Then multiply \$4,445.25 by the Extended ADMw 711.6375 and then by the funding ratio 2.480444807977 = \$7,846,655.47

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,846,655.47 to the Transportation Grant \$611,776.20 = \$8,458,431.67

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,458,431.67 from the Total Formula Revenue \$8,458,431.67 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,026

Total Formula Revenue per Extended ADMw = \$11,886

Charter Schools Rate( ORS 338.155 ) = \$11,026

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Helix SD 1 - 2201

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$732,000.00
Common School Fund	=	\$28,594.36
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$767,294.36</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 342.82

**2024-2025 ADMw** 332.49

**Extended ADMw** 342.82

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
Then multiply \$4,487.50 by the Extended ADMw 342.82 and then by the funding ratio 2.480444807977 = \$3,815,928.07

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,815,928.07 to the Transportation Grant \$312,000.00 = \$4,127,928.07

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$767,294.36 from the Total Formula Revenue \$4,127,928.07 = \$3,360,633.71

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,131

Total Formula Revenue per Extended ADMw = \$12,041

Charter Schools Rate( ORS 338.155 ) = \$11,131

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Pilot Rock SD 2 - 2202

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$40,351.44
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$841,591.44</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.65</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$87,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 442.96

**2024-2025 ADMw** 450.41

**Extended ADMw** 450.41

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25  
Then multiply \$4,566.25 by the Extended ADMw 450.409 and then by the funding ratio 2.480444807977 = \$5,101,481.47

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,101,481.47 to the Transportation Grant \$87,500.00 = \$5,188,981.47

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$841,591.44 from the Total Formula Revenue \$5,188,981.47 = \$4,347,390.03

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,326

Total Formula Revenue per Extended ADMw = \$11,521

Charter Schools Rate( ORS 338.155 ) = \$11,517

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Echo SD 5 - 2203

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$48,189.49
County School Fund	=	\$12,100.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$740,839.49</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.26</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 463.94

**2024-2025 ADMw** 467.63

**Extended ADMw** 467.63

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50  
Then multiply \$4,531.50 by the Extended ADMw 467.6343 and then by the funding ratio 2.480444807977 = \$5,256,272.97

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,256,272.97 to the Transportation Grant \$140,000.00 = \$5,396,272.97

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$740,839.49 from the Total Formula Revenue \$5,396,272.97 = \$4,655,433.48

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,240

Total Formula Revenue per Extended ADMw = \$11,540

Charter Schools Rate( ORS 338.155 ) = \$11,330

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Umatilla SD 6R - 2204

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,151,000.00
Common School Fund	=	\$214,240.01
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,420,240.01</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.97</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,865,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,305,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,937.34

**2024-2025 ADMw** 1,907.75

**Extended ADMw** 1,937.34

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75

Then multiply \$4,425.75 by the Extended ADMw 1937.3425 and then by the funding ratio 2.480444807977 = \$21,267,813.92

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,267,813.92 to the Transportation Grant \$1,305,500.00 = \$22,573,313.92

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,420,240.01 from the Total Formula Revenue \$22,573,313.92 = \$17,153,073.91

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,978

Total Formula Revenue per Extended ADMw = \$11,652

Charter Schools Rate( ORS 338.155 ) = \$10,978

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Milton-Freewater Unified SD 7 - 2205

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$221,352.31
County School Fund	=	\$64,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,188,852.31</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,960.70

**2024-2025 ADMw** 1,976.87

**Extended ADMw** 1,976.87

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 1976.868 and then by the funding ratio 2.480444807977 = \$21,836,564.67

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,836,564.67 to the Transportation Grant \$700,000.00 = \$22,536,564.67

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,188,852.31 from the Total Formula Revenue \$22,536,564.67 = \$18,347,712.35

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,046

Total Formula Revenue per Extended ADMw = \$11,400

Charter Schools Rate( ORS 338.155 ) = \$11,137

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Hermiston SD 8 - 2206

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,318,625.00
Common School Fund	=	\$760,581.05
County School Fund	=	\$217,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,296,506.05</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,866,500.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,706,550.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 6,651.05

**2024-2025 ADMw** 6,660.77

**Extended ADMw** 6,660.77

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75

Then multiply \$4,446.75 by the Extended ADMw 6660.7654 and then by the funding ratio 2.480444807977 = \$73,467,695.85

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$73,467,695.85 to the Transportation Grant \$2,706,550.00 = \$76,174,245.85

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,296,506.05 from the Total Formula Revenue \$76,174,245.85 = \$61,877,739.79

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,030

Total Formula Revenue per Extended ADMw = \$11,436

Charter Schools Rate( ORS 338.155 ) = \$11,046

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Pendleton SD 16 - 2207

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,595,000.00
Common School Fund	=	\$416,287.49
County School Fund	=	\$125,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,136,287.49</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,010,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,107,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,413.52

**2024-2025 ADMw** 3,430.84

**Extended ADMw** 3,430.84

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 3430.842 and then by the funding ratio 2.480444807977 = \$38,573,766.98

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,573,766.98 to the Transportation Grant \$2,107,000.00 = \$40,680,766.98

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,136,287.49 from the Total Formula Revenue \$40,680,766.98 = \$32,544,479.49

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,243

Total Formula Revenue per Extended ADMw = \$11,857

Charter Schools Rate( ORS 338.155 ) = \$11,300

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Athena-Weston SD 29RJ - 2208

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$66,768.57
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,685,768.57</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 625.09

**2024-2025 ADMw** 656.67

**Extended ADMw** 656.67

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
Then multiply \$4,527.25 by the Extended ADMw 656.6689 and then by the funding ratio 2.480444807977 = \$7,374,124.98

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,374,124.98 to the Transportation Grant \$210,000.00 = \$7,584,124.98

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,685,768.57 from the Total Formula Revenue \$7,584,124.98 = \$5,898,356.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,230

Total Formula Revenue per Extended ADMw = \$11,549

Charter Schools Rate( ORS 338.155 ) = \$11,797

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Stanfield SD 61 - 2209

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,920,000.00
Common School Fund	=	\$73,880.87
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,017,880.87</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 706.37

**2024-2025 ADMw** 698.66

**Extended ADMw** 706.37

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50  
Then multiply \$4,439.50 by the Extended ADMw 706.37 and then by the funding ratio 2.480444807977 = \$7,778,500.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,778,500.33 to the Transportation Grant \$252,000.00 = \$8,030,500.33

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,017,880.87 from the Total Formula Revenue \$8,030,500.33 = \$6,012,619.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,012

Total Formula Revenue per Extended ADMw = \$11,369

Charter Schools Rate( ORS 338.155 ) = \$11,012

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Umatilla County, Ukiah SD 80R - 2210

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$3,773.88
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$124,873.88</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.31</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 105.53

**2024-2025 ADMw** 112.16

**Extended ADMw** 112.16

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75  
Then multiply \$4,657.75 by the Extended ADMw 112.159 and then by the funding ratio 2.480444807977 = \$1,295,805.66

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,295,805.66 to the Transportation Grant \$7,000.00 = \$1,302,805.66

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$124,873.88 from the Total Formula Revenue \$1,302,805.66 = \$1,177,931.78

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,553

Total Formula Revenue per Extended ADMw = \$11,616

Charter Schools Rate( ORS 338.155 ) = \$12,279

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Union County, La Grande SD 1 - 2212

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,037,182.00
Common School Fund	=	\$293,926.84
County School Fund	=	\$88,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,419,108.84</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.42</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,161,104.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$812,772.80		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,422.39

**2024-2025 ADMw** 2,402.65

**Extended ADMw** 2,422.39

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50

Then multiply \$4,489.50 by the Extended ADMw 2422.3925 and then by the funding ratio 2.480444807977 = \$26,975,658.63

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,975,658.63 to the Transportation Grant \$812,772.80 = \$27,788,431.43

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,419,108.84 from the Total Formula Revenue \$27,788,431.43 = \$20,369,322.59

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,136

Total Formula Revenue per Extended ADMw = \$11,471

Charter Schools Rate( ORS 338.155 ) = \$11,136

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Union County, Union SD 5 - 2213

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,359,206.00
Common School Fund	=	\$52,253.66
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,426,459.66</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.45</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,282.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$178,697.40		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 484.97

**2024-2025 ADMw** 497.34

**Extended ADMw** 497.34

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25  
Then multiply \$4,536.25 by the Extended ADMw 497.3352 and then by the funding ratio 2.480444807977 = \$5,595,974.77

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,595,974.77 to the Transportation Grant \$178,697.40 = \$5,774,672.17

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,426,459.66 from the Total Formula Revenue \$5,774,672.17 = \$4,348,212.51

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,252

Total Formula Revenue per Extended ADMw = \$11,611

Charter Schools Rate( ORS 338.155 ) = \$11,539

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Union County, North Powder SD 8J - 2214

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$35,561.52
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$603,061.52</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.25</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 427.54

**2024-2025 ADMw** 423.15

**Extended ADMw** 427.54

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25  
Then multiply \$4,556.25 by the Extended ADMw 427.54 and then by the funding ratio 2.480444807977 = \$4,831,854.71

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,831,854.71 to the Transportation Grant \$140,000.00 = \$4,971,854.71

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$603,061.52 from the Total Formula Revenue \$4,971,854.71 = \$4,368,793.19

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,302

Total Formula Revenue per Extended ADMw = \$11,629

Charter Schools Rate( ORS 338.155 ) = \$11,302

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

Union County, Imbler SD 11 - 2215

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$44,270.46
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$774,270.46</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,000.00		

**2025-2026 Extended ADMw**

2025-2026 ADMw 459.16

2024-2025 ADMw 476.08

Extended ADMw 476.08

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75  
Then multiply \$4,584.75 by the Extended ADMw 476.08 and then by the funding ratio 2.480444807977 = \$5,414,086.18

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,414,086.18 to the Transportation Grant \$245,000.00 = \$5,659,086.18

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$774,270.46 from the Total Formula Revenue \$5,659,086.18 = \$4,884,815.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,372

Total Formula Revenue per Extended ADMw = \$11,887

Charter Schools Rate( ORS 338.155 ) = \$11,791

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Union County, Cove SD 15 - 2216

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$42,818.97
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$997,818.97</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,664.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$220,964.80		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 467.10

**2024-2025 ADMw** 460.51

**Extended ADMw** 467.10

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
Then multiply \$4,535.75 by the Extended ADMw 467.1025 and then by the funding ratio 2.480444807977 = \$5,255,219.60

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,255,219.60 to the Transportation Grant \$220,964.80 = \$5,476,184.40

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$997,818.97 from the Total Formula Revenue \$5,476,184.40 = \$4,478,365.43

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,251

Total Formula Revenue per Extended ADMw = \$11,724

Charter Schools Rate( ORS 338.155 ) = \$11,251

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Union County, Elgin SD 23 - 2217

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$52,834.26
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,137,824.26</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$91,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 493.03

**2024-2025 ADMw** 509.25

**Extended ADMw** 509.25

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
Then multiply \$4,456.25 by the Extended ADMw 509.2483 and then by the funding ratio 2.480444807977 = \$5,628,967.01

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,628,967.01 to the Transportation Grant \$91,000.00 = \$5,719,967.01

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,137,824.26 from the Total Formula Revenue \$5,719,967.01 = \$4,582,142.75

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,053

Total Formula Revenue per Extended ADMw = \$11,232

Charter Schools Rate( ORS 338.155 ) = \$11,417

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wallowa County, Joseph SD 6 - 2219

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$37,883.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$741,548.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,429,431.90</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.51</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 462.89

**2024-2025 ADMw** 471.38

**Extended ADMw** 471.38

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
Then multiply \$4,587.75 by the Extended ADMw 471.3837 and then by the funding ratio 2.480444807977 = \$5,364,186.55

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,364,186.55 to the Transportation Grant \$266,000.00 = \$5,630,186.55

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,429,431.90 from the Total Formula Revenue \$5,630,186.55 = \$4,200,754.65

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,380

Total Formula Revenue per Extended ADMw = \$11,944

Charter Schools Rate( ORS 338.155 ) = \$11,589

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wallowa County, Wallowa SD 12 - 2220

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,218.00
Common School Fund	=	\$31,932.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$524,594.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$857,744.79</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$331,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$231,700.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 362.87

2024-2025 ADMw 347.17

Extended ADMw 362.87

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
Then multiply \$4,474.25 by the Extended ADMw 362.8675 and then by the funding ratio 2.480444807977 = \$4,027,150.75

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,027,150.75 to the Transportation Grant \$231,700.00 = \$4,258,850.75

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$857,744.79 from the Total Formula Revenue \$4,258,850.75 = \$3,401,105.96

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,098

Total Formula Revenue per Extended ADMw = \$11,737

Charter Schools Rate( ORS 338.155 ) = \$11,098

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wallowa County, Enterprise SD 21 - 2221

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$614,944.00
Common School Fund	=	\$60,236.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$877,324.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,552,504.86</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$535,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$374,500.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 563.05

2024-2025 ADMw 563.63

Extended ADMw 563.63

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
Then multiply \$4,555.25 by the Extended ADMw 563.6261 and then by the funding ratio 2.480444807977 = \$6,368,437.35

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,368,437.35 to the Transportation Grant \$374,500.00 = \$6,742,937.35

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,552,504.86 from the Total Formula Revenue \$6,742,937.35 = \$5,190,432.49

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,299

Total Formula Revenue per Extended ADMw = \$11,963

Charter Schools Rate( ORS 338.155 ) = \$11,311

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wallowa County, Troy SD 54 - 2222

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,806.00
Common School Fund	=	\$290.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,133.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$57,229.30</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,800.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 27.64

**2024-2025 ADMw** 29.43

**Extended ADMw** 29.43

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75  
Then multiply \$5,122.75 by the Extended ADMw 29.4251 and then by the funding ratio 2.480444807977 = \$373,895.88

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$373,895.88 to the Transportation Grant \$10,800.00 = \$384,695.88

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$57,229.30 from the Total Formula Revenue \$384,695.88 = \$327,466.58

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,707

Total Formula Revenue per Extended ADMw = \$13,074

Charter Schools Rate( ORS 338.155 ) = \$13,527

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wasco County, South Wasco County SD 1 - 2225

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,780,637.00
Common School Fund	=	\$32,368.24
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,835,005.24</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,044,507.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$940,056.30		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 393.02

**2024-2025 ADMw** 385.98

**Extended ADMw** 393.02

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
Then multiply \$4,522.00 by the Extended ADMw 393.02 and then by the funding ratio 2.480444807977 = \$4,408,336.90

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,408,336.90 to the Transportation Grant \$940,056.30 = \$5,348,393.20

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,835,005.24 from the Total Formula Revenue \$5,348,393.20 = \$2,513,387.96

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,217

Total Formula Revenue per Extended ADMw = \$13,608

Charter Schools Rate( ORS 338.155 ) = \$11,217

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

**Wasco County, North Wasco County SD 21 - 4131**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,970,811.00
Common School Fund	=	\$410,771.83
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,451,582.83</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,351,000.00		

**2025-2026 Extended ADMw**

2025-2026 ADMw 3,579.69

2024-2025 ADMw 3,505.53

Extended ADMw 3,579.69

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00

Then multiply \$4,467.00 by the Extended ADMw 3579.6925 and then by the funding ratio 2.480444807977 = \$39,663,518.96

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$39,663,518.96 to the Transportation Grant \$1,351,000.00 = \$41,014,518.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$13,451,582.83 from the Total Formula Revenue \$41,014,518.96 = \$27,562,936.13

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,080

Total Formula Revenue per Extended ADMw = \$11,458

Charter Schools Rate( ORS 338.155 ) = \$11,080

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wasco County, Dufur SD 29 - 2229

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,392,000.00
Common School Fund	=	\$50,076.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,442,076.42</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.12

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 464.73

2024-2025 ADMw 470.76

Extended ADMw 470.76

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00  
Then multiply \$4,578.00 by the Extended ADMw 470.76 and then by the funding ratio 2.480444807977 = \$5,345,704.04

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,345,704.04 to the Transportation Grant \$385,000.00 = \$5,730,704.04

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,442,076.42 from the Total Formula Revenue \$5,730,704.04 = \$4,288,627.61

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,355

Total Formula Revenue per Extended ADMw = \$12,173

Charter Schools Rate( ORS 338.155 ) = \$11,503

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Washington County, Hillsboro SD 1J - 2239

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,500,000.00
Common School Fund	=	\$2,637,503.50
County School Fund	=	\$437,000.00
State Managed Timber	=	\$950,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,524,503.50</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.29</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,350,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$15,645,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 22,627.46

**2024-2025 ADMw** 23,148.29

**Extended ADMw** 23,148.29

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25

Then multiply \$4,507.25 by the Extended ADMw 23148.289 and then by the funding ratio 2.480444807977 = \$258,797,520.57

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$258,797,520.57 to the Transportation Grant \$15,645,000.00 = \$274,442,520.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$110,524,503.50 from the Total Formula Revenue \$274,442,520.57 = \$163,918,017.07

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,180

Total Formula Revenue per Extended ADMw = \$11,856

Charter Schools Rate( ORS 338.155 ) = \$11,437

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Washington County, Banks SD 13 - 2240

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,013,000.00
Common School Fund	=	\$155,164.34
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,953,164.34</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$547,400.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,228.27

**2024-2025 ADMw** 1,235.30

**Extended ADMw** 1,235.30

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00

Then multiply \$4,518.00 by the Extended ADMw 1235.3021 and then by the funding ratio 2.480444807977 = \$13,843,597.84

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,843,597.84 to the Transportation Grant \$547,400.00 = \$14,390,997.84

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,953,164.34 from the Total Formula Revenue \$14,390,997.84 = \$9,437,833.50

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,207

Total Formula Revenue per Extended ADMw = \$11,650

Charter Schools Rate( ORS 338.155 ) = \$11,271

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Washington County, Forest Grove SD 15 - 2241

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,100,000.00
Common School Fund	=	\$804,416.07
County School Fund	=	\$140,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,944,416.07</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,550,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,185,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 7,020.11

**2024-2025 ADMw** 7,202.89

**Extended ADMw** 7,202.89

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
Then multiply \$4,525.50 by the Extended ADMw 7202.8926 and then by the funding ratio 2.480444807977 = \$80,854,291.61

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,854,291.61 to the Transportation Grant \$3,185,000.00 = \$84,039,291.61

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,944,416.07 from the Total Formula Revenue \$84,039,291.61 = \$64,094,875.54

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,225

Total Formula Revenue per Extended ADMw = \$11,667

Charter Schools Rate( ORS 338.155 ) = \$11,518

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Washington County, Tigard-Tualatin SD 23J - 2242

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$70,500,000.00
Common School Fund	=	\$1,623,347.04
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$72,373,347.04</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,894,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,925,800.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 13,341.11

**2024-2025 ADMw** 13,454.60

**Extended ADMw** 13,454.60

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 13454.6014 and then by the funding ratio 2.480444807977 = \$151,506,875.34

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$151,506,875.34 to the Transportation Grant \$6,925,800.00 = \$158,432,675.34

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$72,373,347.04 from the Total Formula Revenue \$158,432,675.34 = \$86,059,328.29

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,261

Total Formula Revenue per Extended ADMw = \$11,775

Charter Schools Rate( ORS 338.155 ) = \$11,356

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Washington County, Beaverton SD 48J - 2243

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000,000.00
Common School Fund	=	\$5,328,567.00
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$186,328,567.00</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$36,600,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$25,620,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 44,660.46

**2024-2025 ADMw** 45,827.40

**Extended ADMw** 45,827.40

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00

Then multiply \$4,560.00 by the Extended ADMw 45827.3959 and then by the funding ratio 2.480444807977 = \$518,345,807.58

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$518,345,807.58 to the Transportation Grant \$25,620,000.00 = \$543,965,807.58

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$186,328,567.00 from the Total Formula Revenue \$543,965,807.58 = \$357,637,240.58

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,311

Total Formula Revenue per Extended ADMw = \$11,870

Charter Schools Rate( ORS 338.155 ) = \$11,606

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT****2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

**Washington County, Sherwood SD 88J - 2244****2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$691,344.95
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$24,609,412.95</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,144,711.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,201,297.70		

**2025-2026 Extended ADMw****2025-2026 ADMw** 5,394.17**2024-2025 ADMw** 5,410.51**Extended ADMw** 5,410.51**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 5410.5123 and then by the funding ratio 2.480444807977 = \$60,925,611.11

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$60,925,611.11 to the Transportation Grant \$2,201,297.70 = \$63,126,908.81

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$24,609,412.95 from the Total Formula Revenue \$63,126,908.81 = \$38,517,495.86

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,261

Total Formula Revenue per Extended ADMw = \$11,667

Charter Schools Rate( ORS 338.155 ) = \$11,295

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Washington County, Gaston SD 511J - 2245

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,210.00
Common School Fund	=	\$62,414.09
County School Fund	=	\$14,000.00
State Managed Timber	=	\$950,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,726,624.09</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$262,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 597.89

**2024-2025 ADMw** 640.16

**Extended ADMw** 640.16

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50  
Then multiply \$4,463.50 by the Extended ADMw 640.1631 and then by the funding ratio 2.480444807977 = \$7,087,543.61

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,087,543.61 to the Transportation Grant \$262,500.00 = \$7,350,043.61

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,726,624.09 from the Total Formula Revenue \$7,350,043.61 = \$4,623,419.52

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,071

Total Formula Revenue per Extended ADMw = \$11,482

Charter Schools Rate( ORS 338.155 ) = \$11,854

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wheeler County, Spray SD 1 - 2247

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$6,822.01
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$37,375.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$251,197.01</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,813.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$302,231.70		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 137.48

**2024-2025 ADMw** 146.60

**Extended ADMw** 0.00

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00

Then multiply \$4,454.00 by the Extended ADMw 146.6042 and then by the funding ratio 2.480444807977 = \$1,619,668.71

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,619,668.71 to the Transportation Grant \$302,231.70 = \$1,921,900.41

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$251,197.01 from the Total Formula Revenue \$1,921,900.41 = \$1,670,703.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,048

Total Formula Revenue per Extended ADMw = \$13,109

Charter Schools Rate( ORS 338.155 ) = \$11,781

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wheeler County, Fossil SD 21J - 2248

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$477,250.10
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,047,250.10</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$56,000.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 3,494.46

**2024-2025 ADMw** 2,685.59

**Extended ADMw** 3,494.46

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
Then multiply \$4,511.75 by the Extended ADMw 3494.46 and then by the funding ratio 2.480444807977 = \$39,107,015.06

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,107,015.06 to the Transportation Grant \$56,000.00 = \$39,163,015.06

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,047,250.10 from the Total Formula Revenue \$39,163,015.06 = \$37,115,764.97

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,191

Total Formula Revenue per Extended ADMw = \$11,207

Charter Schools Rate( ORS 338.155 ) = \$11,191

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Wheeler County, Mitchell SD 55 - 2249

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Common School Fund	=	\$252,704.51
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$421,543.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$918,747.51</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$392,110.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$274,477.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 2,034.50

**2024-2025 ADMw** 1,822.42

**Extended ADMw** 2,034.50

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
Then multiply \$4,351.00 by the Extended ADMw 2034.5 and then by the funding ratio 2.480444807977 = \$21,957,169.05

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,957,169.05 to the Transportation Grant \$274,477.00 = \$22,231,646.05

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$918,747.51 from the Total Formula Revenue \$22,231,646.05 = \$21,312,898.54

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,792

Total Formula Revenue per Extended ADMw = \$10,927

Charter Schools Rate( ORS 338.155 ) = \$10,792

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Yamhill County, Yamhill Carlton SD 1 - 2251

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$155,309.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,745,309.49</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$574,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 1,222.17

2024-2025 ADMw 1,230.72

Extended ADMw 1,230.72

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00

Then multiply \$4,394.00 by the Extended ADMw 1230.7166 and then by the funding ratio 2.480444807977 = \$13,413,671.89

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,413,671.89 to the Transportation Grant \$574,000.00 = \$13,987,671.89

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,745,309.49 from the Total Formula Revenue \$13,987,671.89 = \$9,242,362.40

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,899

Total Formula Revenue per Extended ADMw = \$11,365

Charter Schools Rate( ORS 338.155 ) = \$10,975

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Yamhill County, Amity SD 4J - 2252

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$112,055.07
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,663,055.07</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,900.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 965.93

**2024-2025 ADMw** 919.67

**Extended ADMw** 965.93

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
Then multiply \$4,494.50 by the Extended ADMw 965.93 and then by the funding ratio 2.480444807977 = \$10,768,534.59

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,768,534.59 to the Transportation Grant \$536,900.00 = \$11,305,434.59

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,663,055.07 from the Total Formula Revenue \$11,305,434.59 = \$8,642,379.52

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,148

Total Formula Revenue per Extended ADMw = \$11,704

Charter Schools Rate( ORS 338.155 ) = \$11,148

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Yamhill County, Dayton SD 8 - 2253

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,725.00
Common School Fund	=	\$123,376.70
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,405,101.70</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$479,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,069.26

**2024-2025 ADMw** 1,032.07

**Extended ADMw** 1,069.26

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
Then multiply \$4,496.25 by the Extended ADMw 1069.2625 and then by the funding ratio 2.480444807977 = \$11,925,163.85

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,925,163.85 to the Transportation Grant \$479,500.00 = \$12,404,663.85

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,405,101.70 from the Total Formula Revenue \$12,404,663.85 = \$8,999,562.15

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,153

Total Formula Revenue per Extended ADMw = \$11,601

Charter Schools Rate( ORS 338.155 ) = \$11,153

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Yamhill County, Newberg SD 29J - 2254

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,583,000.00
Common School Fund	=	\$570,435.79
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,177,435.79</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,225,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,657,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 4,662.51

**2024-2025 ADMw** 4,733.63

**Extended ADMw** 4,733.63

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75

Then multiply \$4,497.75 by the Extended ADMw 4733.6267 and then by the funding ratio 2.480444807977 = \$52,810,330.59

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,810,330.59 to the Transportation Grant \$3,657,500.00 = \$56,467,830.59

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,177,435.79 from the Total Formula Revenue \$56,467,830.59 = \$33,290,394.80

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,156

Total Formula Revenue per Extended ADMw = \$11,929

Charter Schools Rate( ORS 338.155 ) = \$11,327

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Yamhill County, Willamina SD 30J - 2255

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,084,968.00
Common School Fund	=	\$110,313.28
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,197,681.28</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$459,824.40		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 941.62

**2024-2025 ADMw** 984.84

**Extended ADMw** 984.84

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
Then multiply \$4,485.25 by the Extended ADMw 984.8383 and then by the funding ratio 2.480444807977 = \$10,956,734.87

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,956,734.87 to the Transportation Grant \$459,824.40 = \$11,416,559.27

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,197,681.28 from the Total Formula Revenue \$11,416,559.27 = \$8,218,877.99

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,125

Total Formula Revenue per Extended ADMw = \$11,592

Charter Schools Rate( ORS 338.155 ) = \$11,636

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Yamhill County, McMinnville SD 40 - 2256

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,900,000.00
Common School Fund	=	\$900,214.45
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,821,214.45</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,675,000.00		

### 2025-2026 Extended ADMw

2025-2026 ADMw 7,442.06

2024-2025 ADMw 7,448.93

Extended ADMw 7,448.93

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25

Then multiply \$4,528.25 by the Extended ADMw 7448.9337 and then by the funding ratio 2.480444807977 = \$83,666,976.04

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$83,666,976.04 to the Transportation Grant \$3,675,000.00 = \$87,341,976.04

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,821,214.45 from the Total Formula Revenue \$87,341,976.04 = \$67,520,761.60

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,232

Total Formula Revenue per Extended ADMw = \$11,725

Charter Schools Rate( ORS 338.155 ) = \$11,242

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 9/29/2025

## Yamhill County, Sheridan SD 48J - 2257

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$146,600.55
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,099,600.55</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$402,500.00		

### 2025-2026 Extended ADMw

**2025-2026 ADMw** 1,263.69

**2024-2025 ADMw** 1,359.27

**Extended ADMw** 1,359.27

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
Then multiply \$4,483.75 by the Extended ADMw 1359.272 and then by the funding ratio 2.480444807977 = \$15,117,407.80

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,117,407.80 to the Transportation Grant \$402,500.00 = \$15,519,907.80

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,099,600.55 from the Total Formula Revenue \$15,519,907.80 = \$13,420,307.25

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,122

Total Formula Revenue per Extended ADMw = \$11,418

Charter Schools Rate( ORS 338.155 ) = \$11,963

### Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due