Fiscal Year	Database Updated
2027	11/16/2026

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	ESD Adj Formula Rev w/ Minimum Services Grant	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	814,420,779.68	65,358.50	23,375,097.00	38,375,848.26	38,033,296.60	38,033,296.60	37,435,666.79	572.77	14,060,569.79	14,060,569.79
1949	South Coast ESD	157,625,732.50	12,939.58	4,950,000.00	7,427,390.54	7,361,091.94	7,361,091.94	7,245,424.66	559.94	2,295,424.66	2,295,424.66
1975	High Desert ESD	400,952,051.52	32,599.61	3,786,164.00	18,893,028.61	18,724,385.08	18,724,385.08	18,430,162.61	565.35	14,643,998.61	14,643,998.61
1980	Douglas ESD	186,307,225.43	15,338.35	5,700,000.00	8,778,874.50	8,700,512.24	8,700,512.24	8,563,798.21	558.33	2,863,798.21	2,863,798.21
2004	North Central ESD	86,033,750.70	7,272.27	4,900,000.00	4,053,946.37	4,017,759.91	4,017,759.91	3,954,627.51	543.80	(945,372.49)	-
2007	Grant ESD	40,478,222.79	3,388.24	2,720,711.00	1,907,350.81	1,890,325.36	1,890,325.36	1,860,622.05	549.14	(860,088.95)	-
2013	Harney ESD Region XVII	49,889,862.82	4,215.00	650,000.00	2,350,831.23	2,329,847.17	2,329,847.17	2,293,237.51	544.07	1,643,237.51	1,643,237.51
2025	Southern Oregon ESD	703,945,853.89	58,242.27	15,835,559.00	33,170,223.48	32,874,138.43	32,874,138.43	32,357,576.19	555.57	16,522,017.19	16,522,017.19
2049	Jefferson ESD	51,611,461.97	4,233.59	455,000.00	2,431,953.71	2,410,245.53	2,410,245.53	2,372,372.54	560.37	1,917,372.54	1,917,372.54
2058	Lake ESD	22,307,409.32	1,817.73	589,000.00	1,051,134.47	1,041,751.80	1,859,725.85	1,859,725.85	1,023.10	1,270,725.85	1,270,725.85
2064	Lane ESD	610,756,509.93	49,913.89	9,730,779.00	28,779,102.56	28,522,213.67	28,522,213.67	28,074,034.66	562.45	18,343,255.66	18,343,255.66
2098	Linn Benton Lincoln ESD	496,389,021.81	40,746.38	10,375,000.00	23,390,058.62	23,181,273.57	23,181,273.57	22,817,018.53	559.98	12,442,018.53	12,442,018.53
2106	Malheur ESD Region 14	106,897,486.19	8,977.73	950,000.00	5,037,054.32	4,992,092.42	4,992,092.42	4,913,650.01	547.32	3,963,650.01	3,963,650.01
2117	Willamette ESD	1,165,012,605.24	94,690.72	16,060,000.00	54,895,881.92	54,405,868.65	54,405,868.65	53,550,971.18	565.54	37,490,971.18	37,490,971.18
2148	Multnomah ESD	1,266,372,165.85	101,962.28	46,188,000.00	59,671,986.87	59,139,340.98	59,139,340.98	58,210,064.89	570.90	12,022,064.89	12,022,064.89
2200	InterMountain ESD	386,503,441.04	32,110.62	10,653,720.00	18,212,204.03	18,049,637.70	18,049,637.70	17,766,017.76	553.28	7,112,297.76	7,112,297.76
2218	Region 18 ESD	17,968,113.34	1,404.98	4,143,256.00	846,665.03	839,107.50	1,859,725.85	1,859,725.85	1,323.67	(2,283,530.15)	-
2223	Columbia Gorge ESD	109,702,837.02	9,009.31	3,129,782.00	5,169,243.63	5,123,101.77	5,123,101.77	5,042,600.77	559.71	1,912,818.77	1,912,818.77
2230	Northwest Regional ESD	1,444,923,548.39	116,031.23	17,263,520.00	68,085,402.80	67,477,656.83	67,477,656.83	66,417,358.01	572.41	49,153,838.01	49,153,838.01
State Subtotal:		**8,118,098,079.40**	**660,252.26**	**181,455,588.00**	**382,528,181.75**	**379,113,647.16**	**380,952,239.56**	**375,024,655.57**		**193,569,067.58**	**197,658,059.17**
Overfunded:							**4,088,991.59**	**4,088,991.59**			
State Totals:		**8,118,098,079.40**	**660,252.26**	**181,455,588.00**	**382,528,181.75**	**379,113,647.16**	**385,041,231.15**	**379,113,647.16**		**193,569,067.58**	**197,658,059.17**
Statewide Targets:				**181,595,241.69**		**379,113,647.16**		**379,113,647.16**		**197,518,405.47**	
Adjusted for Overfunded:						**0.00**		**0.00**		**197,658,059.17**	

Average SSF per ADMw: 574.20 **Adjustment Ratio:** 0.98 **Ratio:** 0.99 **Reserve:** (139,653.70)

3,809,522.40