

<b>Fiscal Year</b>	<b>Database Updated</b>
2027	6/15/2026

Institutions Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	ESD Adj Formula Rev w/ Minimum Services Grant	Per Admw	SSF	ESD SSF Grant
1902	Clackamas ESD	814,336,921.24	65,367.82	23,375,097.00	38,371,896.81	38,056,799.37	38,056,799.37	37,477,300.65	573.33	14,102,203.65	14,102,203.65
1949	South Coast ESD	157,517,505.11	12,939.02	4,950,000.00	7,422,290.82	7,361,341.40	7,361,341.40	7,249,248.74	560.26	2,299,248.74	2,299,248.74
1975	High Desert ESD	402,722,136.30	32,758.98	3,786,164.00	18,976,435.74	18,820,607.47	18,820,607.47	18,534,022.21	565.77	14,747,858.21	14,747,858.21
1980	Douglas ESD	186,617,767.72	15,363.31	5,700,000.00	8,793,507.38	8,721,297.98	8,721,297.98	8,588,496.98	559.03	2,888,496.98	2,888,496.98
2004	North Central ESD	89,388,741.92	7,575.86	4,900,000.00	4,212,034.96	4,177,447.11	4,177,447.11	4,113,836.26	543.02	(786,163.74)	-
2007	Grant ESD	40,469,906.79	3,388.24	2,720,711.00	1,906,958.96	1,891,299.64	1,891,299.64	1,862,500.43	549.69	(858,210.57)	-
2013	Harney ESD Region XVII	49,880,096.68	4,215.05	650,000.00	2,350,371.05	2,331,070.57	2,331,070.57	2,295,574.88	544.61	1,645,574.88	1,645,574.88
2025	Southern Oregon ESD	704,802,891.82	58,298.64	15,835,559.00	33,210,607.47	32,937,892.85	32,937,892.85	32,436,340.77	556.38	16,600,781.77	16,600,781.77
2049	Jefferson ESD	51,785,286.99	4,250.04	455,000.00	2,440,144.41	2,420,106.75	2,420,106.75	2,383,255.28	560.76	1,928,255.28	1,928,255.28
2058	Lake ESD	22,684,012.70	1,851.27	589,000.00	1,068,880.18	1,060,102.89	1,859,725.85	1,859,725.85	1,004.57	1,270,725.85	1,270,725.85
2064	Lane ESD	611,201,469.84	49,918.68	9,730,779.00	28,800,069.26	28,563,572.53	28,563,572.53	28,128,629.13	563.49	18,397,850.13	18,397,850.13
2098	Linn Benton Lincoln ESD	496,267,241.46	40,769.68	10,375,000.00	23,384,320.28	23,192,295.90	23,192,295.90	22,839,142.04	560.20	12,464,142.04	12,464,142.04
2106	Malheur ESD Region 14	106,888,849.49	8,978.88	950,000.00	5,036,647.36	4,995,288.06	4,995,288.06	4,919,223.78	547.87	3,969,223.78	3,969,223.78
2117	Willamette ESD	1,164,666,805.87	94,689.66	16,060,000.00	54,879,587.71	54,428,934.53	54,428,934.53	53,600,133.93	566.06	37,540,133.93	37,540,133.93
2148	Multnomah ESD	1,266,607,931.51	101,990.19	46,188,000.00	59,683,096.25	59,192,998.23	59,192,998.23	58,291,654.26	571.54	12,103,654.26	12,103,654.26
2200	InterMountain ESD	386,442,257.79	32,112.17	10,653,720.00	18,209,321.05	18,059,792.07	18,059,792.07	17,784,791.90	553.83	7,131,071.90	7,131,071.90
2218	Region 18 ESD	17,964,602.04	1,404.98	4,143,256.00	846,499.57	839,548.40	1,859,725.85	1,859,725.85	1,323.67	(2,283,530.15)	-
2223	Columbia Gorge ESD	109,928,483.13	9,032.68	3,129,782.00	5,179,876.17	5,137,340.72	5,137,340.72	5,059,113.38	560.09	1,929,331.38	1,929,331.38
2230	Northwest Regional ESD	1,437,401,745.40	115,411.85	17,263,520.00	67,730,972.30	67,174,787.75	67,174,787.75	66,151,903.43	573.18	48,888,383.43	48,888,383.43
<b>State Subtotal:</b>		<b>8,117,574,653.79</b>	<b>660,316.98</b>	<b>181,455,588.00</b>	<b>382,503,517.72</b>	<b>379,362,524.21</b>	<b>381,182,324.62</b>	<b>375,434,619.75</b>		<b>193,979,031.75</b>	<b>197,906,936.21</b>
<b>Overfunded:</b>							<b>3,927,904.46</b>	<b>3,927,904.46</b>			
<b>State Totals:</b>		<b>8,117,574,653.79</b>	<b>660,316.98</b>	<b>181,455,588.00</b>	<b>382,503,517.72</b>	<b>379,362,524.21</b>	<b>385,110,229.08</b>	<b>379,362,524.21</b>		<b>193,979,031.75</b>	<b>197,906,936.21</b>
<b>Statewide Targets:</b>				<b>181,595,241.69</b>		<b>379,362,524.21</b>		<b>379,362,524.21</b>		<b>197,767,282.52</b>	
<b>Adjusted for Overfunded:</b>						<b>0.00</b>		<b>0.00</b>		<b>197,906,936.21</b>	
<b>Average SSF per ADMw:</b>			574.52	<b>Adjustment Ratio:</b>		0.98	<b>Ratio:</b>	0.99	<b>Reserve:</b>	(139,653.69)	
							3,811,823.25				