

Date: 3/2/2026
To: District Business Managers
Re: 2026-27 State School Fund Estimates

	2025-26	2026-27	2025-27 Biennium
	\$5,566,106,000	\$5,793,294,000	\$11,359,400,000
2026-27 Budget Appropriation for school districts & ESDs:			\$5,793,294,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,397,356)
327.008(18)		Less Small High School Grant:	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds:	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$7,500,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19), 327.029		Oregon Youth Challenge program and Recovery Schools:	(\$3,037,810)
327.008(17)		Menstrual Hygiene HB 3294	(\$1,297,500)
Transfers/Deductions			(\$62,894,889)
State Revenue for Formula			\$5,730,399,111
District Local Revenue:			\$2,657,888,631
ESD Local Revenue:			\$181,555,072
Local Rev. for Formula (District + ESD)			\$2,839,443,702
Total Revenue For Formula			\$8,569,842,813
District Share at 95.50%			\$8,184,199,886
ESD Share at 4.50%			\$385,642,927
Other Transfers/Deductions:		327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF:	(\$9,484,284)
Districts			(\$64,484,284)
327.008(13)		Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)		Less share of EAF:	(\$9,484,284)
ESDs			(\$9,968,284)
Formula Revenue for Distribution			
School Districts			\$8,119,715,602
ESDs			\$375,674,643

Sources for 2026-27 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2025
School District Funding Ratio:	2.592253994
Transportation Grant:	\$376,298,425.10
Estimated ADMr:	530,225
Estimated ADMw:	663,702
District Accrual per ADMw:	\$695
ESD Accrual per ADMw:	\$25
YCEP/JDEP amount per ADMw:	\$11,665

If you have any questions please contact Jerod Nunn at Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Baker County, Baker SD 5J - 1894

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,715,600.00
Common School Fund	=	\$957,217.96
County School Fund	=	\$14,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$121,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,807,817.96

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,761,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,232,700.00

2026-2027 Extended ADMw

2026-2027 ADMw 7,408.78 2025-2026 ADMw 6,762.54 Extended ADMw 7,408.78

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 7408.78 and then by the funding ratio 2.5922539943 = \$86,957,428.91

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$86,957,428.91 to the Transportation Grant \$1,232,700.00 = \$88,190,128.91

2026-2027 State School Fund Grant

Subtract the Local Revenue \$7,807,817.96 from the Total Formula Revenue \$88,190,128.91 = \$80,382,310.95

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,737 Total Formula Revenue per Extended ADMw = \$11,903
Charter Schools Rate(ORS 338.155) = \$11,737

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Baker County, Huntington SD 16J - 1895

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Common School Fund	=	\$9,518.00
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$694,518.00

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$342,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 167.22

2025-2026 ADMw 167.93

Extended ADMw 167.93

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 167.9325 and then by the funding ratio 2.5922539943 = \$1,956,344.68

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,956,344.68 to the Transportation Grant \$342,000.00 = \$2,298,344.68

2026-2027 State School Fund Grant

Subtract the Local Revenue \$694,518.00 from the Total Formula Revenue \$2,298,344.68 = \$1,603,826.68

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,650

Total Formula Revenue per Extended ADMw = \$13,686

Charter Schools Rate(ORS 338.155) = \$11,700

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Baker County, Burnt River SD 30J - 1896

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Common School Fund	=	\$7,467.97
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$459,467.97

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.61

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 135.56	2025-2026 ADMw 138.81	Extended ADMw 138.81
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.61 by \$25 then add \$4500 to the result = \$4,384.75
 Then multiply \$4,384.75 by the Extended ADMw 138.8123 and then by the funding ratio 2.5922539943 = \$1,577,794.14

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,577,794.14 to the Transportation Grant \$256,500.00 = \$1,834,294.14

2026-2027 State School Fund Grant

Subtract the Local Revenue \$459,467.97 from the Total Formula Revenue \$1,834,294.14 = \$1,374,826.17

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,366	Total Formula Revenue per Extended ADMw = \$13,214
Charter Schools Rate(ORS 338.155) = \$11,639	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Baker County, Pine Eagle SD 61 - 1897

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,375,000.00
Common School Fund	=	\$29,579.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,404,579.02

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$470,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$376,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 352.14

2025-2026 ADMw 350.69

Extended ADMw 352.14

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75
Then multiply \$4,430.75 by the Extended ADMw 352.1375 and then by the funding ratio 2.5922539943 = \$4,044,520.82

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,044,520.82 to the Transportation Grant \$376,000.00 = \$4,420,520.82

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,404,579.02 from the Total Formula Revenue \$4,420,520.82 = \$3,015,941.80

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,486

Total Formula Revenue per Extended ADMw = \$12,553

Charter Schools Rate(ORS 338.155) = \$11,486

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Benton County, Monroe SD 1J - 1898

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,813,981.00
Common School Fund	=	\$49,786.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,886,267.46

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.98

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$687,681.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$550,144.80

2026-2027 Extended ADMw

2026-2027 ADMw 492.35

2025-2026 ADMw 496.45

Extended ADMw 496.45

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.98 by \$25 then add \$4500 to the result = \$4,350.50
Then multiply \$4,350.50 by the Extended ADMw 496.4477 and then by the funding ratio 2.5922539943 = \$5,598,739.08

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,598,739.08 to the Transportation Grant \$550,144.80 = \$6,148,883.88

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,886,267.46 from the Total Formula Revenue \$6,148,883.88 = \$4,262,616.42

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,278

Total Formula Revenue per Extended ADMw = \$12,386

Charter Schools Rate(ORS 338.155) = \$11,372

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Benton County, Alsea SD 7J - 1899

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$542,338.00
Common School Fund	=	\$37,339.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$579,677.85

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.69

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,020,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$918,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 401.69

2025-2026 ADMw 352.29

Extended ADMw 401.69

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.69 by \$25 then add \$4500 to the result = \$4,357.75
Then multiply \$4,357.75 by the Extended ADMw 401.69 and then by the funding ratio 2.5922539943 = \$4,537,648.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,537,648.84 to the Transportation Grant \$918,000.00 = \$5,455,648.84

2026-2027 State School Fund Grant

Subtract the Local Revenue \$579,677.85 from the Total Formula Revenue \$5,455,648.84 = \$4,875,971.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,296

Total Formula Revenue per Extended ADMw = \$13,582

Charter Schools Rate(ORS 338.155) = \$11,296

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Benton County, Philomath SD 17J - 1900

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,130,000.00
Common School Fund	=	\$234,582.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,444,582.10

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$945,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$661,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,915.44	2025-2026 ADMw 1,930.25	Extended ADMw 1,930.25
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 1930.2512 and then by the funding ratio 2.5922539943 = \$22,549,180.28

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$22,549,180.28 to the Transportation Grant \$661,500.00 = \$23,210,680.28

2026-2027 State School Fund Grant

Subtract the Local Revenue \$5,444,582.10 from the Total Formula Revenue \$23,210,680.28 = \$17,766,098.19

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,682	Total Formula Revenue per Extended ADMw = \$12,025
Charter Schools Rate(ORS 338.155) = \$11,772	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Benton County, Corvallis SD 509J - 1901

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,255,170.00
Common School Fund	=	\$801,459.55
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,309,629.55

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,726,027.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,708,218.90

2026-2027 Extended ADMw

2026-2027 ADMw 6,483.73 2025-2026 ADMw 6,896.32 Extended ADMw 6,896.32

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 6896.3189 and then by the funding ratio 2.5922539943 = \$80,969,448.51

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$80,969,448.51 to the Transportation Grant \$4,708,218.90 = \$85,677,667.41

2026-2027 State School Fund Grant

Subtract the Local Revenue \$39,309,629.55 from the Total Formula Revenue \$85,677,667.41 = \$46,368,037.87

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,741 Total Formula Revenue per Extended ADMw = \$12,424
Charter Schools Rate(ORS 338.155) = \$12,488

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$53,344,989.00
Common School Fund	=	\$1,254,765.29
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$54,600,754.29

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.96

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,225,488.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,157,841.60

2026-2027 Extended ADMw

2026-2027 ADMw 9,856.11	2025-2026 ADMw 9,912.96	Extended ADMw 9,912.96
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.96 by \$25 then add \$4500 to the result = \$4,549.00
 Then multiply \$4,549.00 by the Extended ADMw 9912.9566 and then by the funding ratio 2.5922539943 = \$116,895,204.20

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$116,895,204.20 to the Transportation Grant \$7,157,841.60 = \$124,053,045.80

2026-2027 State School Fund Grant

Subtract the Local Revenue \$54,600,754.29 from the Total Formula Revenue \$124,053,045.80 = \$69,452,291.51

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,792	Total Formula Revenue per Extended ADMw = \$12,514
Charter Schools Rate(ORS 338.155) = \$11,860	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Lake Oswego SD 7J - 1923

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,600,000.00
Common School Fund	=	\$973,764.64
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,575,764.64

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.28

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,350,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,445,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 7,579.03 2025-2026 ADMw 7,575.36 Extended ADMw 7,579.03

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.28 by \$25 then add \$4500 to the result = \$4,557.00
Then multiply \$4,557.00 by the Extended ADMw 7579.025 and then by the funding ratio 2.5922539943 = \$89,530,275.43

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$89,530,275.43 to the Transportation Grant \$4,445,000.00 = \$93,975,275.43

2026-2027 State School Fund Grant

Subtract the Local Revenue \$47,575,764.64 from the Total Formula Revenue \$93,975,275.43 = \$46,399,510.79

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,813 Total Formula Revenue per Extended ADMw = \$12,399
Charter Schools Rate(ORS 338.155) = \$11,813

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, North Clackamas SD 12 - 1924

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000,000.00
Common School Fund	=	\$2,450,518.98
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,455,518.98

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,600,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 20,384.13	2025-2026 ADMw 20,584.20	Extended ADMw 20,584.20
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
 Then multiply \$4,534.25 by the Extended ADMw 20584.2006 and then by the funding ratio 2.5922539943 = \$241,945,205.07

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$241,945,205.07 to the Transportation Grant \$12,600,000.00 = \$254,545,205.07

2026-2027 State School Fund Grant

Subtract the Local Revenue \$87,455,518.98 from the Total Formula Revenue \$254,545,205.07 = \$167,089,686.09

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,754	Total Formula Revenue per Extended ADMw = \$12,366
Charter Schools Rate(ORS 338.155) = \$11,869	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Molalla River SD 35 - 1925

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,650,000.00
Common School Fund	=	\$362,709.02
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,062,709.02

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,200,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,240,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,993.82	2025-2026 ADMw 2,984.53	Extended ADMw 2,993.82
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
 Then multiply \$4,458.25 by the Extended ADMw 2993.8175 and then by the funding ratio 2.5922539943 = \$34,599,298.47

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$34,599,298.47 to the Transportation Grant \$2,240,000.00 = \$36,839,298.47

2026-2027 State School Fund Grant

Subtract the Local Revenue \$12,062,709.02 from the Total Formula Revenue \$36,839,298.47 = \$24,776,589.45

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,557	Total Formula Revenue per Extended ADMw = \$12,305
Charter Schools Rate(ORS 338.155) = \$11,557	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Oregon Trail SD 46 - 1926

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,633,500.00
Common School Fund	=	\$588,798.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,222,298.14

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,550,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,185,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,678.31

2025-2026 ADMw 4,750.13

Extended ADMw 4,750.13

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
Then multiply \$4,482.25 by the Extended ADMw 4750.1266 and then by the funding ratio 2.5922539943 = \$55,192,340.70

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$55,192,340.70 to the Transportation Grant \$3,185,000.00 = \$58,377,340.70

2026-2027 State School Fund Grant

Subtract the Local Revenue \$22,222,298.14 from the Total Formula Revenue \$58,377,340.70 = \$36,155,042.56

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,619

Total Formula Revenue per Extended ADMw = \$12,290

Charter Schools Rate(ORS 338.155) = \$11,798

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Colton SD 53 - 1927

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,553,640.00
Common School Fund	=	\$82,440.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,638,080.53

2026-2027 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.83

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 738.47

2025-2026 ADMw 737.60

Extended ADMw 738.47

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.83 by \$25 then add \$4500 to the result = \$4,595.75
Then multiply \$4,595.75 by the Extended ADMw 738.4725 and then by the funding ratio 2.5922539943 = \$8,797,682.31

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$8,797,682.31 to the Transportation Grant \$546,000.00 = \$9,343,682.31

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,638,080.53 from the Total Formula Revenue \$9,343,682.31 = \$6,705,601.79

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,913

Total Formula Revenue per Extended ADMw = \$12,653

Charter Schools Rate(ORS 338.155) = \$11,913

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Oregon City SD 62 - 1928

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,732,944.00
Common School Fund	=	\$1,004,368.67
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,832,312.67

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,400,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,280,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 8,185.64 **2025-2026 ADMw** 8,176.95 **Extended ADMw** 8,185.64

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
Then multiply \$4,525.25 by the Extended ADMw 8185.64 and then by the funding ratio 2.5922539943 = \$96,022,447.20

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$96,022,447.20 to the Transportation Grant \$7,280,000.00 = \$103,302,447.20

2026-2027 State School Fund Grant

Subtract the Local Revenue \$38,832,312.67 from the Total Formula Revenue \$103,302,447.20 = \$64,470,134.53

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,731 Total Formula Revenue per Extended ADMw = \$12,620
Charter Schools Rate(ORS 338.155) = \$11,731

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Canby SD 86 - 1929

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,400,000.00
Common School Fund	=	\$581,915.89
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,981,915.89

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.01

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,268,141.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,987,698.70

2026-2027 Extended ADMw

2026-2027 ADMw 4,801.13

2025-2026 ADMw 4,891.67

Extended ADMw 4,891.67

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25
 Then multiply \$4,550.25 by the Extended ADMw 4891.6696 and then by the funding ratio 2.5922539943 = \$57,699,217.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$57,699,217.88 to the Transportation Grant \$2,987,698.70 = \$60,686,916.58

2026-2027 State School Fund Grant

Subtract the Local Revenue \$21,981,915.89 from the Total Formula Revenue \$60,686,916.58 = \$38,705,000.69

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,795

Total Formula Revenue per Extended ADMw = \$12,406

Charter Schools Rate(ORS 338.155) = \$12,018

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Estacada SD 108 - 1930

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,966,913.00
Common School Fund	=	\$502,403.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,469,316.98

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,589,544.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,812,680.80

2026-2027 Extended ADMw

2026-2027 ADMw 3,911.36 **2025-2026 ADMw** 3,798.91 **Extended ADMw** 3,911.36

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 3911.36 and then by the funding ratio 2.5922539943 = \$45,096,798.41

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$45,096,798.41 to the Transportation Grant \$1,812,680.80 = \$46,909,479.21

2026-2027 State School Fund Grant

Subtract the Local Revenue \$10,469,316.98 from the Total Formula Revenue \$46,909,479.21 = \$36,440,162.23

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,530 Total Formula Revenue per Extended ADMw = \$11,993
Charter Schools Rate(ORS 338.155) = \$11,530

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clackamas County, Gladstone SD 115 - 1931

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,357,000.00
Common School Fund	=	\$210,303.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,567,303.88

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,579,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,105,300.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,709.76 2025-2026 ADMw 1,842.70 Extended ADMw 1,842.70

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
Then multiply \$4,546.75 by the Extended ADMw 1842.7027 and then by the funding ratio 2.5922539943 = \$21,718,703.68

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$21,718,703.68 to the Transportation Grant \$1,105,300.00 = \$22,824,003.68

2026-2027 State School Fund Grant

Subtract the Local Revenue \$5,567,303.88 from the Total Formula Revenue \$22,824,003.68 = \$17,256,699.80

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,786 Total Formula Revenue per Extended ADMw = \$12,386
Charter Schools Rate(ORS 338.155) = \$12,703

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clatsop County, Astoria SD 1 - 1933

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,950,000.00
Common School Fund	=	\$247,468.01
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,347,468.01

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.53

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,288,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,028.46	2025-2026 ADMw 2,054.19	Extended ADMw 2,054.19
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25
 Then multiply \$4,538.25 by the Extended ADMw 2054.1872 and then by the funding ratio 2.5922539943 = \$24,166,067.68

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$24,166,067.68 to the Transportation Grant \$1,288,000.00 = \$25,454,067.68

2026-2027 State School Fund Grant

Subtract the Local Revenue \$9,347,468.01 from the Total Formula Revenue \$25,454,067.68 = \$16,106,599.67

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,764	Total Formula Revenue per Extended ADMw = \$12,391
Charter Schools Rate(ORS 338.155) = \$11,914	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clatsop County, Knappa SD 4 - 2262

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,659,330.00
Common School Fund	=	\$60,183.05
County School Fund	=	\$500,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,324,513.05

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$437,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 588.28

2025-2026 ADMw 576.40

Extended ADMw 588.28

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
 Then multiply \$4,477.75 by the Extended ADMw 588.2825 and then by the funding ratio 2.5922539943 = \$6,828,468.72

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$6,828,468.72 to the Transportation Grant \$437,500.00 = \$7,265,968.72

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,324,513.05 from the Total Formula Revenue \$7,265,968.72 = \$4,941,455.67

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,607

Total Formula Revenue per Extended ADMw = \$12,351

Charter Schools Rate(ORS 338.155) = \$11,607

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clatsop County, Jewell SD 8 - 1934

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Common School Fund	=	\$16,546.68
County School Fund	=	\$90,000.00
State Managed Timber	=	\$3,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$910,835.45)
Sum of Local Revenue	=	\$3,305,711.23

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,300.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,270.00

2026-2027 Extended ADMw

2026-2027 ADMw 250.21

2025-2026 ADMw 229.52

Extended ADMw 250.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
Then multiply \$4,471.75 by the Extended ADMw 250.2125 and then by the funding ratio 2.5922539943 = \$2,900,441.23

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$2,900,441.23 to the Transportation Grant \$405,270.00 = \$3,305,711.23

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,305,711.23 from the Total Formula Revenue \$3,305,711.23 = \$0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,592

Total Formula Revenue per Extended ADMw = \$13,212

Charter Schools Rate(ORS 338.155) = \$11,592

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clatsop County, Seaside SD 10 - 1935

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,240,000.00
Common School Fund	=	\$202,806.62
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,212,806.62

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,072,534.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,450,773.80

2026-2027 Extended ADMw

2026-2027 ADMw 1,709.23

2025-2026 ADMw 1,729.76

Extended ADMw 1,729.76

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
 Then multiply \$4,511.00 by the Extended ADMw 1729.7556 and then by the funding ratio 2.5922539943 = \$20,227,170.01

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$20,227,170.01 to the Transportation Grant \$1,450,773.80 = \$21,677,943.81

2026-2027 State School Fund Grant

Subtract the Local Revenue \$21,212,806.62 from the Total Formula Revenue \$21,677,943.81 = \$465,137.19

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,694

Total Formula Revenue per Extended ADMw = \$12,532

Charter Schools Rate(ORS 338.155) = \$11,834

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,975,000.00
Common School Fund	=	\$125,784.03
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,100,784.03

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,076.89

2025-2026 ADMw 1,034.13

Extended ADMw 1,076.89

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
 Then multiply \$4,467.50 by the Extended ADMw 1076.8925 and then by the funding ratio 2.5922539943 = \$12,471,378.67

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$12,471,378.67 to the Transportation Grant \$805,000.00 = \$13,276,378.67

2026-2027 State School Fund Grant

Subtract the Local Revenue \$6,100,784.03 from the Total Formula Revenue \$13,276,378.67 = \$7,175,594.63

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,581

Total Formula Revenue per Extended ADMw = \$12,328

Charter Schools Rate(ORS 338.155) = \$11,581

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Columbia County, Scappoose SD 1J - 1944

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,500,000.00
Common School Fund	=	\$641,659.65
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$220,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,521,659.65

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.42

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,960.48	2025-2026 ADMw 4,197.00	Extended ADMw 4,960.48
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.42 by \$25 then add \$4500 to the result = \$4,464.50
 Then multiply \$4,464.50 by the Extended ADMw 4960.48 and then by the funding ratio 2.5922539943 = \$57,408,220.17

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$57,408,220.17 to the Transportation Grant \$2,520,000.00 = \$59,928,220.17

2026-2027 State School Fund Grant

Subtract the Local Revenue \$13,521,659.65 from the Total Formula Revenue \$59,928,220.17 = \$46,406,560.52

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,573	Total Formula Revenue per Extended ADMw = \$12,081
Charter Schools Rate(ORS 338.155) = \$11,573	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Columbia County, Clatskanie SD 6J - 1945

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,005,000.00
Common School Fund	=	\$112,312.40
County School Fund	=	\$21,000.00
State Managed Timber	=	\$200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,138,512.40

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.36

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,365,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,092,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,006.80 **2025-2026 ADMw** 961.65 **Extended ADMw** 1,006.80

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00
 Then multiply \$4,416.00 by the Extended ADMw 1006.7975 and then by the funding ratio 2.5922539943 = \$11,525,207.30

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,525,207.30 to the Transportation Grant \$1,092,000.00 = \$12,617,207.30

2026-2027 State School Fund Grant

Subtract the Local Revenue \$7,138,512.40 from the Total Formula Revenue \$12,617,207.30 = \$5,478,694.89

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,447 Total Formula Revenue per Extended ADMw = \$12,532
 Charter Schools Rate(ORS 338.155) = \$11,447

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Columbia County, Rainier SD 13 - 1946

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500,000.00
Common School Fund	=	\$117,583.91
County School Fund	=	\$40,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,745,583.91

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,360,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 960.31

2025-2026 ADMw 894.22

Extended ADMw 960.31

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
Then multiply \$4,433.50 by the Extended ADMw 960.3125 and then by the funding ratio 2.5922539943 = \$11,036,639.25

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,036,639.25 to the Transportation Grant \$1,360,000.00 = \$12,396,639.25

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,745,583.91 from the Total Formula Revenue \$12,396,639.25 = \$7,651,055.34

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,493

Total Formula Revenue per Extended ADMw = \$12,909

Charter Schools Rate(ORS 338.155) = \$11,493

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Columbia County, Vernonia SD 47J - 1947

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Common School Fund	=	\$79,804.77
County School Fund	=	\$45,000.00
State Managed Timber	=	\$480,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,404,804.77

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.46

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,035,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$828,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 750.26

2025-2026 ADMw 781.05

Extended ADMw 781.05

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50
Then multiply \$4,413.50 by the Extended ADMw 781.0492 and then by the funding ratio 2.5922539943 = \$8,935,915.95

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$8,935,915.95 to the Transportation Grant \$828,000.00 = \$9,763,915.95

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,404,804.77 from the Total Formula Revenue \$9,763,915.95 = \$5,359,111.18

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,441

Total Formula Revenue per Extended ADMw = \$12,501

Charter Schools Rate(ORS 338.155) = \$11,910

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Columbia County, St Helens SD 502 - 1948

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,531,940.00
Common School Fund	=	\$385,991.52
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,092,931.52

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,014,925.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,410,447.50

2026-2027 Extended ADMw

2026-2027 ADMw 3,122.13	2025-2026 ADMw 3,090.05	Extended ADMw 3,122.13
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 3122.1325 and then by the funding ratio 2.5922539943 = \$36,209,694.63

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$36,209,694.63 to the Transportation Grant \$1,410,447.50 = \$37,620,142.13

2026-2027 State School Fund Grant

Subtract the Local Revenue \$12,092,931.52 from the Total Formula Revenue \$37,620,142.13 = \$25,527,210.61

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,598	Total Formula Revenue per Extended ADMw = \$12,050
Charter Schools Rate(ORS 338.155) = \$11,598	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Coos County, Coquille SD 8 - 1964

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,824,022.00
Common School Fund	=	\$165,466.77
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,003,988.77

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.35

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$892,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$624,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,408.69

2025-2026 ADMw 1,461.83

Extended ADMw 1,461.83

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25
 Then multiply \$4,441.25 by the Extended ADMw 1461.8267 and then by the funding ratio 2.5922539943 = \$16,829,788.68

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$16,829,788.68 to the Transportation Grant \$624,400.00 = \$17,454,188.68

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,003,988.77 from the Total Formula Revenue \$17,454,188.68 = \$14,450,199.90

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,513

Total Formula Revenue per Extended ADMw = \$11,940

Charter Schools Rate(ORS 338.155) = \$11,947

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Coos County, Coos Bay SD 9 - 1965

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,581,602.00
Common School Fund	=	\$427,138.56
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,078,740.56

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,213,666.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,249,566.20

2026-2027 Extended ADMw

2026-2027 ADMw 3,506.78	2025-2026 ADMw 3,197.69	Extended ADMw 3,506.78
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
 Then multiply \$4,486.00 by the Extended ADMw 3506.775 and then by the funding ratio 2.5922539943 = \$40,779,765.43

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$40,779,765.43 to the Transportation Grant \$2,249,566.20 = \$43,029,331.63

2026-2027 State School Fund Grant

Subtract the Local Revenue \$11,078,740.56 from the Total Formula Revenue \$43,029,331.63 = \$31,950,591.07

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,629	Total Formula Revenue per Extended ADMw = \$12,270
Charter Schools Rate(ORS 338.155) = \$11,629	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Coos County, North Bend SD 13 - 1966

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,125,000.00
Common School Fund	=	\$388,627.27
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,560,877.27

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,610,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,120.34 **2025-2026 ADMw** 3,176.47 **Extended ADMw** 3,176.47

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
Then multiply \$4,489.75 by the Extended ADMw 3176.4685 and then by the funding ratio 2.5922539943 = \$36,969,558.52

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$36,969,558.52 to the Transportation Grant \$1,610,000.00 = \$38,579,558.52

2026-2027 State School Fund Grant

Subtract the Local Revenue \$7,560,877.27 from the Total Formula Revenue \$38,579,558.52 = \$31,018,681.25

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,639 Total Formula Revenue per Extended ADMw = \$12,145
Charter Schools Rate(ORS 338.155) = \$11,848

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Coos County, Powers SD 31 - 1967

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$305,000.00
Common School Fund	=	\$17,864.55
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$324,364.55

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.03

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2026-2027 Extended ADMw

2026-2027 ADMw 224.28

2025-2026 ADMw 216.83

Extended ADMw 224.28

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75
Then multiply \$4,500.75 by the Extended ADMw 224.28 and then by the funding ratio 2.5922539943 = \$2,616,694.31

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$2,616,694.31 to the Transportation Grant \$5,600.00 = \$2,622,294.31

2026-2027 State School Fund Grant

Subtract the Local Revenue \$324,364.55 from the Total Formula Revenue \$2,622,294.31 = \$2,297,929.76

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,667

Total Formula Revenue per Extended ADMw = \$11,692

Charter Schools Rate(ORS 338.155) = \$11,667

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Coos County, Myrtle Point SD 41 - 1968

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,008,000.00
Common School Fund	=	\$80,536.92
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,097,536.92

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 733.82

2025-2026 ADMw 708.58

Extended ADMw 733.82

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
Then multiply \$4,443.50 by the Extended ADMw 733.815 and then by the funding ratio 2.5922539943 = \$8,452,580.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$8,452,580.62 to the Transportation Grant \$546,000.00 = \$8,998,580.62

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,097,536.92 from the Total Formula Revenue \$8,998,580.62 = \$6,901,043.70

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,519

Total Formula Revenue per Extended ADMw = \$12,263

Charter Schools Rate(ORS 338.155) = \$11,519

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Coos County, Bandon SD 54 - 1969

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,934,747.00
Common School Fund	=	\$89,322.77
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,035,869.77

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.82

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$737,897.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$516,527.90

2026-2027 Extended ADMw

2026-2027 ADMw 809.55

2025-2026 ADMw 808.74

Extended ADMw 809.55

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50
Then multiply \$4,479.50 by the Extended ADMw 809.5525 and then by the funding ratio 2.5922539943 = \$9,400,525.06

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$9,400,525.06 to the Transportation Grant \$516,527.90 = \$9,917,052.96

2026-2027 State School Fund Grant

Subtract the Local Revenue \$5,035,869.77 from the Total Formula Revenue \$9,917,052.96 = \$4,881,183.19

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,612

Total Formula Revenue per Extended ADMw = \$12,250

Charter Schools Rate(ORS 338.155) = \$11,612

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Crook County, Crook County SD - 1970

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,517,886.00
Common School Fund	=	\$485,330.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,003,216.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,931,340.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,051,938.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,925.31	2025-2026 ADMw 3,805.10	Extended ADMw 3,925.31
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 3925.3065 and then by the funding ratio 2.5922539943 = \$45,473,824.41

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$45,473,824.41 to the Transportation Grant \$2,051,938.00 = \$47,525,762.41

2026-2027 State School Fund Grant

Subtract the Local Revenue \$17,003,216.15 from the Total Formula Revenue \$47,525,762.41 = \$30,522,546.25

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,585	Total Formula Revenue per Extended ADMw = \$12,108
Charter Schools Rate(ORS 338.155) = \$11,585	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Curry County, Central Curry SD 1 - 1972

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,350,000.00
Common School Fund	=	\$51,690.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,401,690.06

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 478.33

2025-2026 ADMw 499.39

Extended ADMw 499.39

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 499.3925 and then by the funding ratio 2.5922539943 = \$5,810,597.56

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,810,597.56 to the Transportation Grant \$350,000.00 = \$6,160,597.56

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,401,690.06 from the Total Formula Revenue \$6,160,597.56 = \$1,758,907.50

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,635

Total Formula Revenue per Extended ADMw = \$12,336

Charter Schools Rate(ORS 338.155) = \$12,148

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,355,000.00
Common School Fund	=	\$32,507.63
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,387,857.63

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.99

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 385.84	2025-2026 ADMw 390.14	Extended ADMw 390.14
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25
 Then multiply \$4,400.25 by the Extended ADMw 390.1417 and then by the funding ratio 2.5922539943 = \$4,450,176.91

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,450,176.91 to the Transportation Grant \$238,000.00 = \$4,688,176.91

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,387,857.63 from the Total Formula Revenue \$4,688,176.91 = \$2,300,319.28

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,407	Total Formula Revenue per Extended ADMw = \$12,017
Charter Schools Rate(ORS 338.155) = \$11,534	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Curry County, Brookings-Harbor SD 17C - 1974

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,644,930.00
Common School Fund	=	\$169,859.70
County School Fund	=	\$165,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,979,789.70

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,375.14 **2025-2026 ADMw** 1,398.69 **Extended ADMw** 1,398.69

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
Then multiply \$4,443.75 by the Extended ADMw 1398.6892 and then by the funding ratio 2.5922539943 = \$16,111,960.63

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$16,111,960.63 to the Transportation Grant \$945,000.00 = \$17,056,960.63

2026-2027 State School Fund Grant

Subtract the Local Revenue \$7,979,789.70 from the Total Formula Revenue \$17,056,960.63 = \$9,077,170.93

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,519 Total Formula Revenue per Extended ADMw = \$12,195
Charter Schools Rate(ORS 338.155) = \$11,717

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$119,403,580.00
Common School Fund	=	\$2,390,775.23
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$122,064,355.23

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.2
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.63

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$14,500,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,150,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 18,913.29

2025-2026 ADMw 18,832.29

Extended ADMw 18,913.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75
 Then multiply \$4,565.75 by the Extended ADMw 18913.2925 and then by the funding ratio 2.5922539943 = \$223,849,855.94

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$223,849,855.94 to the Transportation Grant \$10,150,000.00 = \$233,999,855.94

2026-2027 State School Fund Grant

Subtract the Local Revenue \$122,064,355.23 from the Total Formula Revenue \$233,999,855.94 = \$111,935,500.72

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,836

Total Formula Revenue per Extended ADMw = \$12,372

Charter Schools Rate(ORS 338.155) = \$11,836

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Deschutes County, Redmond SD 2J - 1977

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,197,500.00
Common School Fund	=	\$1,065,239.94
County School Fund	=	\$130,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,393,339.94

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.60

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,592,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,614,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 8,575.92 2025-2026 ADMw 8,476.28 Extended ADMw 8,575.92

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.6 by \$25 then add \$4500 to the result = \$4,515.00
Then multiply \$4,515.00 by the Extended ADMw 8575.917 and then by the funding ratio 2.5922539943 = \$100,372,762.27

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$100,372,762.27 to the Transportation Grant \$4,614,400.00 = \$104,987,162.27

2026-2027 State School Fund Grant

Subtract the Local Revenue \$38,393,339.94 from the Total Formula Revenue \$104,987,162.27 = \$66,593,822.33

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,704 Total Formula Revenue per Extended ADMw = \$12,242
Charter Schools Rate(ORS 338.155) = \$11,704

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Deschutes County, Sisters SD 6 - 1978

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,906,100.00
Common School Fund	=	\$169,859.70
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,110,959.70

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.39

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,503,399.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,052,379.30

2026-2027 Extended ADMw

2026-2027 ADMw 1,321.40	2025-2026 ADMw 1,314.21	Extended ADMw 1,321.40
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.39 by \$25 then add \$4500 to the result = \$4,559.75
 Then multiply \$4,559.75 by the Extended ADMw 1321.4 and then by the funding ratio 2.5922539943 = \$15,618,987.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$15,618,987.84 to the Transportation Grant \$1,052,379.30 = \$16,671,367.14

2026-2027 State School Fund Grant

Subtract the Local Revenue \$12,110,959.70 from the Total Formula Revenue \$16,671,367.14 = \$4,560,407.44

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,820	Total Formula Revenue per Extended ADMw = \$12,616
Charter Schools Rate(ORS 338.155) = \$11,820	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Oakland SD 1 - 1990

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,790,000.00
Common School Fund	=	\$87,858.46
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,887,858.46

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.62

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 774.25

2025-2026 ADMw 853.55

Extended ADMw 853.55

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.62 by \$25 then add \$4500 to the result = \$4,384.50
Then multiply \$4,384.50 by the Extended ADMw 853.5469 and then by the funding ratio 2.5922539943 = \$9,701,190.13

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$9,701,190.13 to the Transportation Grant \$252,000.00 = \$9,953,190.13

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,887,858.46 from the Total Formula Revenue \$9,953,190.13 = \$8,065,331.66

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,366

Total Formula Revenue per Extended ADMw = \$11,661

Charter Schools Rate(ORS 338.155) = \$12,530

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Douglas County SD 4 - 1991

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,372,175.00
Common School Fund	=	\$777,547.40
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,224,722.40

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,800,700.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,360,490.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,183.22

2025-2026 ADMw 6,093.03

Extended ADMw 6,183.22

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 6183.215 and then by the funding ratio 2.5922539943 = \$72,039,930.47

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$72,039,930.47 to the Transportation Grant \$3,360,490.00 = \$75,400,420.47

2026-2027 State School Fund Grant

Subtract the Local Revenue \$22,224,722.40 from the Total Formula Revenue \$75,400,420.47 = \$53,175,698.06

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,651

Total Formula Revenue per Extended ADMw = \$12,194

Charter Schools Rate(ORS 338.155) = \$11,651

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Glide SD 12 - 1992

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Common School Fund	=	\$109,090.93
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,971,090.93

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.52

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 946.02

2025-2026 ADMw 952.97

Extended ADMw 952.97

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00
Then multiply \$4,513.00 by the Extended ADMw 952.9669 and then by the funding ratio 2.5922539943 = \$11,148,609.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,148,609.46 to the Transportation Grant \$665,000.00 = \$11,813,609.46

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,971,090.93 from the Total Formula Revenue \$11,813,609.46 = \$6,842,518.53

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,699

Total Formula Revenue per Extended ADMw = \$12,397

Charter Schools Rate(ORS 338.155) = \$11,785

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Douglas County SD 15 - 1993

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$32,946.92
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$661,446.92

2026-2027 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.74

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 378.28

2025-2026 ADMw 385.77

Extended ADMw 385.77

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.74 by \$25 then add \$4500 to the result = \$4,331.50
Then multiply \$4,331.50 by the Extended ADMw 385.773 and then by the funding ratio 2.5922539943 = \$4,331,593.56

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,331,593.56 to the Transportation Grant \$234,500.00 = \$4,566,093.56

2026-2027 State School Fund Grant

Subtract the Local Revenue \$661,446.92 from the Total Formula Revenue \$4,566,093.56 = \$3,904,646.64

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,228

Total Formula Revenue per Extended ADMw = \$11,836

Charter Schools Rate(ORS 338.155) = \$11,451

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, South Umpqua SD 19 - 1994

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,523,447.00
Common School Fund	=	\$199,145.85
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,743,592.85

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,553,634.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,087,543.80

2026-2027 Extended ADMw

2026-2027 ADMw 1,570.86 **2025-2026 ADMw** 1,569.69 **Extended ADMw** 1,570.86

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
Then multiply \$4,422.50 by the Extended ADMw 1570.855 and then by the funding ratio 2.5922539943 = \$18,008,663.89

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$18,008,663.89 to the Transportation Grant \$1,087,543.80 = \$19,096,207.69

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,743,592.85 from the Total Formula Revenue \$19,096,207.69 = \$14,352,614.84

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,464 Total Formula Revenue per Extended ADMw = \$12,157
Charter Schools Rate(ORS 338.155) = \$11,464

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Camas Valley SD 21J - 1995

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$355,550.00
Common School Fund	=	\$26,064.68
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$384,614.68

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.34

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 323.57

2025-2026 ADMw 325.91

Extended ADMw 325.91

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.34 by \$25 then add \$4500 to the result = \$4,366.50
Then multiply \$4,366.50 by the Extended ADMw 325.9121 and then by the funding ratio 2.5922539943 = \$3,689,024.18

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$3,689,024.18 to the Transportation Grant \$119,000.00 = \$3,808,024.18

2026-2027 State School Fund Grant

Subtract the Local Revenue \$384,614.68 from the Total Formula Revenue \$3,808,024.18 = \$3,423,409.50

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,319

Total Formula Revenue per Extended ADMw = \$11,684

Charter Schools Rate(ORS 338.155) = \$11,401

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, North Douglas SD 22 - 1996

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,205,000.00
Common School Fund	=	\$46,125.69
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,256,125.69

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.05

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 457.51

2025-2026 ADMw 465.01

Extended ADMw 465.01

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75
Then multiply \$4,498.75 by the Extended ADMw 465.0052 and then by the funding ratio 2.5922539943 = \$5,422,845.38

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,422,845.38 to the Transportation Grant \$280,000.00 = \$5,702,845.38

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,256,125.69 from the Total Formula Revenue \$5,702,845.38 = \$4,446,719.68

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,662

Total Formula Revenue per Extended ADMw = \$12,264

Charter Schools Rate(ORS 338.155) = \$11,853

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Yoncalla SD 32 - 1997

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,230,000.00
Common School Fund	=	\$36,900.55
County School Fund	=	\$36,200.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,318,100.55

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 415.03

2025-2026 ADMw 408.33

Extended ADMw 415.03

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50
Then multiply \$4,382.50 by the Extended ADMw 415.03 and then by the funding ratio 2.5922539943 = \$4,714,970.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,714,970.37 to the Transportation Grant \$171,500.00 = \$4,886,470.37

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,318,100.55 from the Total Formula Revenue \$4,886,470.37 = \$3,568,369.81

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,361

Total Formula Revenue per Extended ADMw = \$11,774

Charter Schools Rate(ORS 338.155) = \$11,361

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Elkton SD 34 - 1998

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Common School Fund	=	\$30,018.31
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$973,018.31

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.69

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 364.12

2025-2026 ADMw 355.70

Extended ADMw 364.12

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75
Then multiply \$4,482.75 by the Extended ADMw 364.12 and then by the funding ratio 2.5922539943 = \$4,231,229.73

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,231,229.73 to the Transportation Grant \$520,000.00 = \$4,751,229.73

2026-2027 State School Fund Grant

Subtract the Local Revenue \$973,018.31 from the Total Formula Revenue \$4,751,229.73 = \$3,778,211.42

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,620

Total Formula Revenue per Extended ADMw = \$13,049

Charter Schools Rate(ORS 338.155) = \$11,620

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Riddle SD 70 - 1999

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,000.00
Common School Fund	=	\$50,372.19
County School Fund	=	\$49,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,464,872.19

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 526.70

2025-2026 ADMw 526.94

Extended ADMw 526.94

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 526.9431 and then by the funding ratio 2.5922539943 = \$6,159,501.83

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$6,159,501.83 to the Transportation Grant \$175,000.00 = \$6,334,501.83

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,464,872.19 from the Total Formula Revenue \$6,334,501.83 = \$4,869,629.64

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,689

Total Formula Revenue per Extended ADMw = \$12,021

Charter Schools Rate(ORS 338.155) = \$11,695

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Glendale SD 77 - 2000

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Common School Fund	=	\$42,464.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,242,464.92

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 405.40	2025-2026 ADMw 380.52	Extended ADMw 405.40
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25
 Then multiply \$4,390.25 by the Extended ADMw 405.395 and then by the funding ratio 2.5922539943 = \$4,613,655.81

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,613,655.81 to the Transportation Grant \$245,000.00 = \$4,858,655.81

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,242,464.92 from the Total Formula Revenue \$4,858,655.81 = \$3,616,190.88

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,381	Total Formula Revenue per Extended ADMw = \$11,985
Charter Schools Rate(ORS 338.155) = \$11,381	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Reedsport SD 105 - 2001

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,600,000.00
Common School Fund	=	\$74,679.69
County School Fund	=	\$10,000.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,687,179.69

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.30

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 716.32

2025-2026 ADMw 728.72

Extended ADMw 728.72

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.3 by \$25 then add \$4500 to the result = \$4,392.50
Then multiply \$4,392.50 by the Extended ADMw 728.7213 and then by the funding ratio 2.5922539943 = \$8,297,567.35

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$8,297,567.35 to the Transportation Grant \$350,000.00 = \$8,647,567.35

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,687,179.69 from the Total Formula Revenue \$8,647,567.35 = \$5,960,387.66

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,386

Total Formula Revenue per Extended ADMw = \$11,867

Charter Schools Rate(ORS 338.155) = \$11,584

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Winston-Dillard SD 116 - 2002

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,115,000.00
Common School Fund	=	\$187,431.39
County School Fund	=	\$20,000.00
State Managed Timber	=	\$175,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,497,431.39

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,498.15 2025-2026 ADMw 1,447.34 Extended ADMw 1,498.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
Then multiply \$4,479.75 by the Extended ADMw 1498.15 and then by the funding ratio 2.5922539943 = \$17,397,491.34

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$17,397,491.34 to the Transportation Grant \$1,015,000.00 = \$18,412,491.34

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,497,431.39 from the Total Formula Revenue \$18,412,491.34 = \$13,915,059.96

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,613 Total Formula Revenue per Extended ADMw = \$12,290
Charter Schools Rate(ORS 338.155) = \$11,613

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Douglas County, Sutherlin SD 130 - 2003

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,686,163.00
Common School Fund	=	\$181,574.16
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,902,737.16

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,115,947.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$781,162.90

2026-2027 Extended ADMw

2026-2027 ADMw 1,453.92 2025-2026 ADMw 1,454.84 Extended ADMw 1,454.84

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
Then multiply \$4,483.25 by the Extended ADMw 1454.8363 and then by the funding ratio 2.5922539943 = \$16,907,704.08

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$16,907,704.08 to the Transportation Grant \$781,162.90 = \$17,688,866.98

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,902,737.16 from the Total Formula Revenue \$17,688,866.98 = \$13,786,129.82

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,622 Total Formula Revenue per Extended ADMw = \$12,159
Charter Schools Rate(ORS 338.155) = \$11,629

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Gilliam County, Arlington SD 3 - 2005

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Common School Fund	=	\$16,546.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$56,988.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,073,534.68

2026-2027 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.09

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$432,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 240.06

2025-2026 ADMw 237.47

Extended ADMw 240.06

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.09 by \$25 then add \$4500 to the result = \$4,702.25
Then multiply \$4,702.25 by the Extended ADMw 240.055 and then by the funding ratio 2.5922539943 = \$2,926,132.74

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$2,926,132.74 to the Transportation Grant \$432,000.00 = \$3,358,132.74

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,073,534.68 from the Total Formula Revenue \$3,358,132.74 = \$284,598.06

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,189

Total Formula Revenue per Extended ADMw = \$13,989

Charter Schools Rate(ORS 338.155) = \$12,189

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Gilliam County, Condon SD 25J - 2006

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$17,132.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$58,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$676,632.40

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 247.41

2025-2026 ADMw 257.21

Extended ADMw 257.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75
 Then multiply \$4,435.75 by the Extended ADMw 257.2109 and then by the funding ratio 2.5922539943 = \$2,957,562.85

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$2,957,562.85 to the Transportation Grant \$405,000.00 = \$3,362,562.85

2026-2027 State School Fund Grant

Subtract the Local Revenue \$676,632.40 from the Total Formula Revenue \$3,362,562.85 = \$2,685,930.45

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,499

Total Formula Revenue per Extended ADMw = \$13,073

Charter Schools Rate(ORS 338.155) = \$11,954

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Grant County, John Day SD 3 - 2008

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$765,000.00
Common School Fund	=	\$65,893.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,057,893.85

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.76

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 638.50

2025-2026 ADMw 650.21

Extended ADMw 650.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.76 by \$25 then add \$4500 to the result = \$4,431.00
 Then multiply \$4,431.00 by the Extended ADMw 650.2071 and then by the funding ratio 2.5922539943 = \$7,468,459.15

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$7,468,459.15 to the Transportation Grant \$672,000.00 = \$8,140,459.15

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,057,893.85 from the Total Formula Revenue \$8,140,459.15 = \$7,082,565.30

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,486

Total Formula Revenue per Extended ADMw = \$12,520

Charter Schools Rate(ORS 338.155) = \$11,697

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Grant County, Prairie City SD 4 - 2009

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$192,000.00
Common School Fund	=	\$291,734.03
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,015,734.03

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$346,514.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$242,559.80

2026-2027 Extended ADMw

2026-2027 ADMw 2,345.88

2025-2026 ADMw 1,949.14

Extended ADMw 2,345.88

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 2345.883 and then by the funding ratio 2.5922539943 = \$27,213,032.48

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$27,213,032.48 to the Transportation Grant \$242,559.80 = \$27,455,592.28

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,015,734.03 from the Total Formula Revenue \$27,455,592.28 = \$26,439,858.25

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,600

Total Formula Revenue per Extended ADMw = \$11,704

Charter Schools Rate(ORS 338.155) = \$11,600

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Grant County, Monument SD 8 - 2010

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,000.00
Common School Fund	=	\$8,492.98
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$51,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$167,992.98

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.16

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 156.26

2025-2026 ADMw 160.69

Extended ADMw 160.69

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00
Then multiply \$4,529.00 by the Extended ADMw 160.69 and then by the funding ratio 2.5922539943 = \$1,886,551.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,886,551.75 to the Transportation Grant \$175,500.00 = \$2,062,051.75

2026-2027 State School Fund Grant

Subtract the Local Revenue \$167,992.98 from the Total Formula Revenue \$2,062,051.75 = \$1,894,058.77

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,740

Total Formula Revenue per Extended ADMw = \$12,832

Charter Schools Rate(ORS 338.155) = \$12,073

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Grant County, Dayville SD 16J - 2011

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$96,500.00
Common School Fund	=	\$5,417.94
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,960.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$146,327.94

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$94,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$75,200.00

2026-2027 Extended ADMw

2026-2027 ADMw 119.60	2025-2026 ADMw 126.49	Extended ADMw 126.49
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
 Then multiply \$4,465.25 by the Extended ADMw 126.4887 and then by the funding ratio 2.5922539943 = \$1,464,114.56

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,464,114.56 to the Transportation Grant \$75,200.00 = \$1,539,314.56

2026-2027 State School Fund Grant

Subtract the Local Revenue \$146,327.94 from the Total Formula Revenue \$1,539,314.56 = \$1,392,986.62

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,575	Total Formula Revenue per Extended ADMw = \$12,170
Charter Schools Rate(ORS 338.155) = \$12,242	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Grant County, Long Creek SD 17 - 2012

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,000.00
Common School Fund	=	\$3,221.48
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$37,900.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$139,421.48

2026-2027 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.99

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$112,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$100,800.00

2026-2027 Extended ADMw

2026-2027 ADMw 103.18

2025-2026 ADMw 98.00

Extended ADMw 103.18

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.99 by \$25 then add \$4500 to the result = \$4,649.75
Then multiply \$4,649.75 by the Extended ADMw 103.175 and then by the funding ratio 2.5922539943 = \$1,243,602.63

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,243,602.63 to the Transportation Grant \$100,800.00 = \$1,344,402.63

2026-2027 State School Fund Grant

Subtract the Local Revenue \$139,421.48 from the Total Formula Revenue \$1,344,402.63 = \$1,204,981.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,053

Total Formula Revenue per Extended ADMw = \$13,030

Charter Schools Rate(ORS 338.155) = \$12,053

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Harney County SD 3 - 2014

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,343,858.00
Common School Fund	=	\$96,644.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$46,842.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,487,344.31

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$443,139.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$310,197.30

2026-2027 Extended ADMw

2026-2027 ADMw 848.75

2025-2026 ADMw 860.43

Extended ADMw 860.43

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 860.4278 and then by the funding ratio 2.5922539943 = \$9,962,293.32

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$9,962,293.32 to the Transportation Grant \$310,197.30 = \$10,272,490.62

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,487,344.31 from the Total Formula Revenue \$10,272,490.62 = \$7,785,146.31

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,578

Total Formula Revenue per Extended ADMw = \$11,939

Charter Schools Rate(ORS 338.155) = \$11,738

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Harney County SD 4 - 2015

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$155,216.62
County School Fund	=	\$1,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$451,716.62

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,237.47 2025-2026 ADMw 1,266.24 Extended ADMw 1,266.24

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 1266.2412 and then by the funding ratio 2.5922539943 = \$14,734,778.03

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$14,734,778.03 to the Transportation Grant \$105,000.00 = \$14,839,778.03

2026-2027 State School Fund Grant

Subtract the Local Revenue \$451,716.62 from the Total Formula Revenue \$14,839,778.03 = \$14,388,061.41

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,637 Total Formula Revenue per Extended ADMw = \$11,720
Charter Schools Rate(ORS 338.155) = \$11,907

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Pine Creek SD 5 - 2016

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$292.86
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,292.86

2026-2027 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.43

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2026-2027 Extended ADMw

2026-2027 ADMw 27.67

2025-2026 ADMw 27.67

Extended ADMw 27.67

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.43 by \$25 then add \$4500 to the result = \$5,035.75
Then multiply \$5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.5922539943 = \$361,235.24

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$361,235.24 to the Transportation Grant \$0.00 = \$361,235.24

2026-2027 State School Fund Grant

Subtract the Local Revenue \$34,292.86 from the Total Formula Revenue \$361,235.24 = \$326,942.38

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$13,054

Total Formula Revenue per Extended ADMw = \$13,054

Charter Schools Rate(ORS 338.155) = \$13,054

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Diamond SD 7 - 2017

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$1,757.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,757.17

2026-2027 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

2026-2027 Extended ADMw

2026-2027 ADMw 36.34

2025-2026 ADMw 36.25

Extended ADMw 36.34

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75
Then multiply \$4,310.75 by the Extended ADMw 36.34 and then by the funding ratio 2.5922539943 = \$406,083.47

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$406,083.47 to the Transportation Grant \$11,900.00 = \$417,983.47

2026-2027 State School Fund Grant

Subtract the Local Revenue \$34,757.17 from the Total Formula Revenue \$417,983.47 = \$383,226.30

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,175

Total Formula Revenue per Extended ADMw = \$11,502

Charter Schools Rate(ORS 338.155) = \$11,175

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Suntex SD 10 - 2018

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$732.15
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,232.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2026-2027 Extended ADMw

2026-2027 ADMw 30.25

2025-2026 ADMw 30.25

Extended ADMw 30.25

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.57 by \$25 then add \$4500 to the result = \$4,410.75
Then multiply \$4,410.75 by the Extended ADMw 30.2475 and then by the funding ratio 2.5922539943 = \$345,843.39

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$345,843.39 to the Transportation Grant \$700.00 = \$346,543.39

2026-2027 State School Fund Grant

Subtract the Local Revenue \$57,232.15 from the Total Formula Revenue \$346,543.39 = \$289,311.24

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,434

Total Formula Revenue per Extended ADMw = \$11,457

Charter Schools Rate(ORS 338.155) = \$11,434

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Drewsey SD 13 - 2019

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$732.15
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,232.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2026-2027 Extended ADMw

2026-2027 ADMw 30.95

2025-2026 ADMw 31.61

Extended ADMw 31.61

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75
Then multiply \$4,460.75 by the Extended ADMw 31.61 and then by the funding ratio 2.5922539943 = \$365,518.98

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$365,518.98 to the Transportation Grant \$0.00 = \$365,518.98

2026-2027 State School Fund Grant

Subtract the Local Revenue \$55,232.15 from the Total Formula Revenue \$365,518.98 = \$310,286.83

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,563

Total Formula Revenue per Extended ADMw = \$11,563

Charter Schools Rate(ORS 338.155) = \$11,810

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Frenchglen SD 16 - 2020

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$146.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$146.43

2026-2027 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	18.43

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 26.57

2025-2026 ADMw 26.27

Extended ADMw 26.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.43 by \$25 then add \$4500 to the result = \$4,960.75
Then multiply \$4,960.75 by the Extended ADMw 26.5675 and then by the funding ratio 2.5922539943 = \$341,645.40

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$341,645.40 to the Transportation Grant \$2,400.00 = \$344,045.40

2026-2027 State School Fund Grant

Subtract the Local Revenue \$146.43 from the Total Formula Revenue \$344,045.40 = \$343,898.97

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,860

Total Formula Revenue per Extended ADMw = \$12,950

Charter Schools Rate(ORS 338.155) = \$12,860

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Double O SD 28 - 2021

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$732.15
County School Fund	=	\$250.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,482.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.43

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2026-2027 Extended ADMw

2026-2027 ADMw 30.04

2025-2026 ADMw 30.94

Extended ADMw 30.94

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75
Then multiply \$4,585.75 by the Extended ADMw 30.94 and then by the funding ratio 2.5922539943 = \$367,797.05

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$367,797.05 to the Transportation Grant \$0.00 = \$367,797.05

2026-2027 State School Fund Grant

Subtract the Local Revenue \$8,482.15 from the Total Formula Revenue \$367,797.05 = \$359,314.89

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,887

Total Formula Revenue per Extended ADMw = \$11,887

Charter Schools Rate(ORS 338.155) = \$12,244

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, South Harney SD 33 - 2022

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,426.00
Common School Fund	=	\$1,464.31
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,040.31

2026-2027 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.43

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$81,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 36.17

2025-2026 ADMw 33.48

Extended ADMw 36.17

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.43 by \$25 then add \$4500 to the result = \$4,685.75
Then multiply \$4,685.75 by the Extended ADMw 36.165 and then by the funding ratio 2.5922539943 = \$439,283.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$439,283.75 to the Transportation Grant \$81,000.00 = \$520,283.75

2026-2027 State School Fund Grant

Subtract the Local Revenue \$36,040.31 from the Total Formula Revenue \$520,283.75 = \$484,243.44

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,147

Total Formula Revenue per Extended ADMw = \$14,386

Charter Schools Rate(ORS 338.155) = \$12,147

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Harney County, Harney County Union High SD 1J - 2023

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Common School Fund	=	\$217,449.70
County School Fund	=	\$2,500.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$50,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$850,949.70

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,664.86 **2025-2026 ADMw** 1,800.47 **Extended ADMw** 1,800.47

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 1800.47 and then by the funding ratio 2.5922539943 = \$21,085,584.11

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$21,085,584.11 to the Transportation Grant \$280,000.00 = \$21,365,584.11

2026-2027 State School Fund Grant

Subtract the Local Revenue \$850,949.70 from the Total Formula Revenue \$21,365,584.11 = \$20,514,634.41

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,711 Total Formula Revenue per Extended ADMw = \$11,867
Charter Schools Rate(ORS 338.155) = \$12,665

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Hood River County, Hood River County SD - 2024

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,681,880.00
Common School Fund	=	\$542,233.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,224,113.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,649,496.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,854,647.20

2026-2027 Extended ADMw

2026-2027 ADMw 4,666.28 2025-2026 ADMw 4,642.47 Extended ADMw 4,666.28

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
Then multiply \$4,550.75 by the Extended ADMw 4666.2825 and then by the funding ratio 2.5922539943 = \$55,046,734.14

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$55,046,734.14 to the Transportation Grant \$1,854,647.20 = \$56,901,381.34

2026-2027 State School Fund Grant

Subtract the Local Revenue \$17,224,113.15 from the Total Formula Revenue \$56,901,381.34 = \$39,677,268.18

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,797 Total Formula Revenue per Extended ADMw = \$12,194
Charter Schools Rate(ORS 338.155) = \$11,797

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,400,000.00
Common School Fund	=	\$327,272.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,727,272.78

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,288,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,735.13

2025-2026 ADMw 2,739.48

Extended ADMw 2,739.48

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 2739.4797 and then by the funding ratio 2.5922539943 = \$31,867,654.54

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$31,867,654.54 to the Transportation Grant \$1,288,000.00 = \$33,155,654.54

2026-2027 State School Fund Grant

Subtract the Local Revenue \$12,727,272.78 from the Total Formula Revenue \$33,155,654.54 = \$20,428,381.76

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,633

Total Formula Revenue per Extended ADMw = \$12,103

Charter Schools Rate(ORS 338.155) = \$11,651

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Ashland SD 5 - 2041

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$344,112.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,744,112.32

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,724.61

2025-2026 ADMw 2,782.72

Extended ADMw 2,782.72

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 2782.7249 and then by the funding ratio 2.5922539943 = \$32,441,046.61

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$32,441,046.61 to the Transportation Grant \$875,000.00 = \$33,316,046.61

2026-2027 State School Fund Grant

Subtract the Local Revenue \$17,744,112.32 from the Total Formula Revenue \$33,316,046.61 = \$15,571,934.29

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,658

Total Formula Revenue per Extended ADMw = \$11,972

Charter Schools Rate(ORS 338.155) = \$11,907

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Central Point SD 6 - 2042

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,850,000.00
Common School Fund	=	\$673,581.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,523,581.55

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,900,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,730,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 5,383.30 **2025-2026 ADMw** 5,400.10 **Extended ADMw** 5,400.10

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 5400.0964 and then by the funding ratio 2.5922539943 = \$63,006,895.00

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$63,006,895.00 to the Transportation Grant \$2,730,000.00 = \$65,736,895.00

2026-2027 State School Fund Grant

Subtract the Local Revenue \$16,523,581.55 from the Total Formula Revenue \$65,736,895.00 = \$49,213,313.45

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,668 Total Formula Revenue per Extended ADMw = \$12,173
Charter Schools Rate(ORS 338.155) = \$11,704

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Eagle Point SD 9 - 2043

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,850,000.00
Common School Fund	=	\$581,037.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,431,037.31

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.06

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,200,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,240,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,777.31

2025-2026 ADMw 4,803.37

Extended ADMw 4,803.37

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.06 by \$25 then add \$4500 to the result = \$4,423.50
Then multiply \$4,423.50 by the Extended ADMw 4803.3745 and then by the funding ratio 2.5922539943 = \$55,079,505.45

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$55,079,505.45 to the Transportation Grant \$2,240,000.00 = \$57,319,505.45

2026-2027 State School Fund Grant

Subtract the Local Revenue \$15,431,037.31 from the Total Formula Revenue \$57,319,505.45 = \$41,888,468.14

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,467

Total Formula Revenue per Extended ADMw = \$11,933

Charter Schools Rate(ORS 338.155) = \$11,529

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Rogue River SD 35 - 2044

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,517,878.00
Common School Fund	=	\$145,405.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,663,283.76

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,373,923.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$961,746.10

2026-2027 Extended ADMw

2026-2027 ADMw 1,231.59 **2025-2026 ADMw** 1,250.49 **Extended ADMw** 1,250.49

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 1250.4894 and then by the funding ratio 2.5922539943 = \$14,393,452.87

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$14,393,452.87 to the Transportation Grant \$961,746.10 = \$15,355,198.97

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,663,283.76 from the Total Formula Revenue \$15,355,198.97 = \$10,691,915.21

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,510 Total Formula Revenue per Extended ADMw = \$12,279
Charter Schools Rate(ORS 338.155) = \$11,687

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Prospect SD 59 - 2045

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$657,000.00
Common School Fund	=	\$31,043.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$688,043.32

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$310,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 375.51

2025-2026 ADMw 376.49

Extended ADMw 376.49

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
Then multiply \$4,414.25 by the Extended ADMw 376.4868 and then by the funding ratio 2.5922539943 = \$4,308,084.69

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,308,084.69 to the Transportation Grant \$217,000.00 = \$4,525,084.69

2026-2027 State School Fund Grant

Subtract the Local Revenue \$688,043.32 from the Total Formula Revenue \$4,525,084.69 = \$3,837,041.36

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,443

Total Formula Revenue per Extended ADMw = \$12,019

Charter Schools Rate(ORS 338.155) = \$11,473

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Butte Falls SD 91 - 2046

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$14,643.08
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$624,643.08

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 240.00	2025-2026 ADMw 238.96	Extended ADMw 240.00
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 239.9975 and then by the funding ratio 2.5922539943 = \$2,789,651.00

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$2,789,651.00 to the Transportation Grant \$144,000.00 = \$2,933,651.00

2026-2027 State School Fund Grant

Subtract the Local Revenue \$624,643.08 from the Total Formula Revenue \$2,933,651.00 = \$2,309,007.92

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,624	Total Formula Revenue per Extended ADMw = \$12,224
Charter Schools Rate(ORS 338.155) = \$11,624	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Pinehurst SD 94 - 2047

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$274,495.00
Common School Fund	=	\$2,196.46
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$279,191.46

2026-2027 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$24,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 43.68

2025-2026 ADMw 47.98

Extended ADMw 47.98

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75
Then multiply \$4,185.75 by the Extended ADMw 47.9838 and then by the funding ratio 2.5922539943 = \$520,649.52

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$520,649.52 to the Transportation Grant \$24,000.00 = \$544,649.52

2026-2027 State School Fund Grant

Subtract the Local Revenue \$279,191.46 from the Total Formula Revenue \$544,649.52 = \$265,458.06

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,851

Total Formula Revenue per Extended ADMw = \$11,351

Charter Schools Rate(ORS 338.155) = \$11,920

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jackson County, Medford SD 549C - 2048

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$51,912,000.00
Common School Fund	=	\$1,968,615.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,880,615.31

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.45

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,325,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,127,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 16,188.28

2025-2026 ADMw 16,175.80

Extended ADMw 16,188.28

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.45 by \$25 then add \$4500 to the result = \$4,463.75
Then multiply \$4,463.75 by the Extended ADMw 16188.28 and then by the funding ratio 2.5922539943 = \$187,317,400.87

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$187,317,400.87 to the Transportation Grant \$5,127,500.00 = \$192,444,900.87

2026-2027 State School Fund Grant

Subtract the Local Revenue \$53,880,615.31 from the Total Formula Revenue \$192,444,900.87 = \$138,564,285.56

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,571

Total Formula Revenue per Extended ADMw = \$11,888

Charter Schools Rate(ORS 338.155) = \$11,571

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jefferson County, Culver SD 4 - 2050

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,371,000.00
Common School Fund	=	\$91,372.80
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,472,372.80

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 817.90

2025-2026 ADMw 801.45

Extended ADMw 817.90

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25
Then multiply \$4,523.25 by the Extended ADMw 817.9025 and then by the funding ratio 2.5922539943 = \$9,590,244.51

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$9,590,244.51 to the Transportation Grant \$448,000.00 = \$10,038,244.51

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,472,372.80 from the Total Formula Revenue \$10,038,244.51 = \$7,565,871.71

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,725

Total Formula Revenue per Extended ADMw = \$12,273

Charter Schools Rate(ORS 338.155) = \$11,725

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jefferson County, Ashwood SD 8 - 2051

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$878.58
County School Fund	=	\$625.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,503.58

2026-2027 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 6.91

2025-2026 ADMw 3.87

Extended ADMw 6.91

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75
Then multiply \$4,185.75 by the Extended ADMw 6.91 and then by the funding ratio 2.5922539943 = \$74,977.14

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$74,977.14 to the Transportation Grant \$45,000.00 = \$119,977.14

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,503.58 from the Total Formula Revenue \$119,977.14 = \$118,473.56

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,851

Total Formula Revenue per Extended ADMw = \$17,363

Charter Schools Rate(ORS 338.155) = \$10,851

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jefferson County, Black Butte SD 41 - 2052

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$381,297.00
Common School Fund	=	\$4,100.06
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$385,897.06

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,200.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,160.00

2026-2027 Extended ADMw

2026-2027 ADMw 62.60

2025-2026 ADMw 62.04

Extended ADMw 62.60

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
Then multiply \$4,507.00 by the Extended ADMw 62.6 and then by the funding ratio 2.5922539943 = \$731,373.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$731,373.88 to the Transportation Grant \$48,160.00 = \$779,533.88

2026-2027 State School Fund Grant

Subtract the Local Revenue \$385,897.06 from the Total Formula Revenue \$779,533.88 = \$393,636.81

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,683

Total Formula Revenue per Extended ADMw = \$12,453

Charter Schools Rate(ORS 338.155) = \$11,683

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Jefferson County, Jefferson County SD 509J - 2053

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Common School Fund	=	\$388,627.27
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,392,027.27

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,100,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,338.93

2025-2026 ADMw 3,338.94

Extended ADMw 3,338.94

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00
Then multiply \$4,447.00 by the Extended ADMw 3338.936 and then by the funding ratio 2.5922539943 = \$38,490,431.20

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$38,490,431.20 to the Transportation Grant \$2,100,000.00 = \$40,590,431.20

2026-2027 State School Fund Grant

Subtract the Local Revenue \$6,392,027.27 from the Total Formula Revenue \$40,590,431.20 = \$34,198,403.93

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,528

Total Formula Revenue per Extended ADMw = \$12,157

Charter Schools Rate(ORS 338.155) = \$11,528

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Josephine County, Grants Pass SD 7 - 2054

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,500,000.00
Common School Fund	=	\$804,637.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,304,637.10

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,500,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,850,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,458.17

2025-2026 ADMw 6,461.29

Extended ADMw 6,461.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 6461.2886 and then by the funding ratio 2.5922539943 = \$75,991,579.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$75,991,579.46 to the Transportation Grant \$3,850,000.00 = \$79,841,579.46

2026-2027 State School Fund Grant

Subtract the Local Revenue \$18,304,637.10 from the Total Formula Revenue \$79,841,579.46 = \$61,536,942.37

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,761

Total Formula Revenue per Extended ADMw = \$12,357

Charter Schools Rate(ORS 338.155) = \$11,767

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,049,467.00
Common School Fund	=	\$627,514.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,676,981.43

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.65

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,385,154.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,469,607.80

2026-2027 Extended ADMw

2026-2027 ADMw 5,190.41 **2025-2026 ADMw** 5,359.92 **Extended ADMw** 5,359.92

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.65 by \$25 then add \$4500 to the result = \$4,458.75
Then multiply \$4,458.75 by the Extended ADMw 5359.9189 and then by the funding ratio 2.5922539943 = \$61,951,081.61

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$61,951,081.61 to the Transportation Grant \$4,469,607.80 = \$66,420,689.41

2026-2027 State School Fund Grant

Subtract the Local Revenue \$22,676,981.43 from the Total Formula Revenue \$66,420,689.41 = \$43,743,707.98

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,558 Total Formula Revenue per Extended ADMw = \$12,392
Charter Schools Rate(ORS 338.155) = \$11,936

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Klamath County, Klamath Falls City Schools - 2056

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,313,000.00
Common School Fund	=	\$385,552.22
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,808,552.22

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,167.44 **2025-2026 ADMw** 3,024.07 **Extended ADMw** 3,167.44

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
Then multiply \$4,413.00 by the Extended ADMw 3167.435 and then by the funding ratio 2.5922539943 = \$36,234,242.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$36,234,242.88 to the Transportation Grant \$1,120,000.00 = \$37,354,242.88

2026-2027 State School Fund Grant

Subtract the Local Revenue \$7,808,552.22 from the Total Formula Revenue \$37,354,242.88 = \$29,545,690.66

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,440 Total Formula Revenue per Extended ADMw = \$11,793
Charter Schools Rate(ORS 338.155) = \$11,440

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Klamath County, Klamath County SD - 2057

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,888,824.00
Common School Fund	=	\$1,014,325.96
County School Fund	=	\$123,500.00
State Managed Timber	=	\$265,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,291,649.96

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,100,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,370,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 8,591.81

2025-2026 ADMw 8,526.58

Extended ADMw 8,591.81

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 8591.81 and then by the funding ratio 2.5922539943 = \$99,077,676.14

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$99,077,676.14 to the Transportation Grant \$6,370,000.00 = \$105,447,676.14

2026-2027 State School Fund Grant

Subtract the Local Revenue \$21,291,649.96 from the Total Formula Revenue \$105,447,676.14 = \$84,156,026.18

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,532

Total Formula Revenue per Extended ADMw = \$12,273

Charter Schools Rate(ORS 338.155) = \$11,532

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lake County, Lake County SD 7 - 2059

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,570,103.00
Common School Fund	=	\$94,594.28
County School Fund	=	\$108,543.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,773,240.28

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.23

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$703,615.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$492,530.50

2026-2027 Extended ADMw

2026-2027 ADMw 891.41

2025-2026 ADMw 855.21

Extended ADMw 891.41

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.23 by \$25 then add \$4500 to the result = \$4,394.25
 Then multiply \$4,394.25 by the Extended ADMw 891.4125 and then by the funding ratio 2.5922539943 = \$10,154,090.59

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$10,154,090.59 to the Transportation Grant \$492,530.50 = \$10,646,621.09

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,773,240.28 from the Total Formula Revenue \$10,646,621.09 = \$7,873,380.81

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,391

Total Formula Revenue per Extended ADMw = \$11,944

Charter Schools Rate(ORS 338.155) = \$11,391

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lake County, Paisley SD 11 - 2060

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$378,000.00
Common School Fund	=	\$55,057.97
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$437,057.97

2026-2027 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.91

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$112,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$78,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 522.25

2025-2026 ADMw 416.49

Extended ADMw 522.25

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.91 by \$25 then add \$4500 to the result = \$4,597.75
Then multiply \$4,597.75 by the Extended ADMw 522.25 and then by the funding ratio 2.5922539943 = \$6,224,455.32

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$6,224,455.32 to the Transportation Grant \$78,400.00 = \$6,302,855.32

2026-2027 State School Fund Grant

Subtract the Local Revenue \$437,057.97 from the Total Formula Revenue \$6,302,855.32 = \$5,865,797.35

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,919

Total Formula Revenue per Extended ADMw = \$12,069

Charter Schools Rate(ORS 338.155) = \$11,919

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lake County, North Lake SD 14 - 2061

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,000.00
Common School Fund	=	\$29,286.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,174,286.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.26

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$464,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 390.49

2025-2026 ADMw 392.39

Extended ADMw 392.39

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50
Then multiply \$4,556.50 by the Extended ADMw 392.3932 and then by the funding ratio 2.5922539943 = \$4,634,793.61

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,634,793.61 to the Transportation Grant \$464,000.00 = \$5,098,793.61

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,174,286.15 from the Total Formula Revenue \$5,098,793.61 = \$3,924,507.46

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,812

Total Formula Revenue per Extended ADMw = \$12,994

Charter Schools Rate(ORS 338.155) = \$11,869

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lake County, Plush SD 18 - 2062

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,500.00
Common School Fund	=	\$1,171.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,350.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,021.45

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 35.38

2025-2026 ADMw 36.99

Extended ADMw 36.99

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
Then multiply \$4,535.75 by the Extended ADMw 36.9875 and then by the funding ratio 2.5922539943 = \$434,892.22

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$434,892.22 to the Transportation Grant \$90,000.00 = \$524,892.22

2026-2027 State School Fund Grant

Subtract the Local Revenue \$52,021.45 from the Total Formula Revenue \$524,892.22 = \$472,870.78

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,758

Total Formula Revenue per Extended ADMw = \$14,191

Charter Schools Rate(ORS 338.155) = \$12,291

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lake County, Adel SD 21 - 2063

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,000.00
Common School Fund	=	\$2,342.89
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,342.89

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$81,345.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,210.50

2026-2027 Extended ADMw

2026-2027 ADMw 46.50

2025-2026 ADMw 43.17

Extended ADMw 46.50

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 46.5 and then by the funding ratio 2.5922539943 = \$540,711.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$540,711.46 to the Transportation Grant \$73,210.50 = \$613,921.96

2026-2027 State School Fund Grant

Subtract the Local Revenue \$90,342.89 from the Total Formula Revenue \$613,921.96 = \$523,579.06

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,628

Total Formula Revenue per Extended ADMw = \$13,203

Charter Schools Rate(ORS 338.155) = \$11,628

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Pleasant Hill SD 1 - 2081

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,049,716.00
Common School Fund	=	\$138,377.08
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,216,093.08

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,132.60 **2025-2026 ADMw** 1,135.40 **Extended ADMw** 1,135.40

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 1135.3956 and then by the funding ratio 2.5922539943 = \$13,187,894.76

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$13,187,894.76 to the Transportation Grant \$560,000.00 = \$13,747,894.76

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,216,093.08 from the Total Formula Revenue \$13,747,894.76 = \$9,531,801.68

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,615 Total Formula Revenue per Extended ADMw = \$12,108
Charter Schools Rate(ORS 338.155) = \$11,644

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Eugene SD 4J - 2082

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$94,500,000.00
Common School Fund	=	\$2,259,280.39
County School Fund	=	\$500,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$97,259,280.39

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,339,054.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,937,337.80

2026-2027 Extended ADMw

2026-2027 ADMw 18,084.14

2025-2026 ADMw 18,061.45

Extended ADMw 18,084.14

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00
Then multiply \$4,487.00 by the Extended ADMw 18084.135 and then by the funding ratio 2.5922539943 = \$210,344,597.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$210,344,597.62 to the Transportation Grant \$7,937,337.80 = \$218,281,935.42

2026-2027 State School Fund Grant

Subtract the Local Revenue \$97,259,280.39 from the Total Formula Revenue \$218,281,935.42 = \$121,022,655.02

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,631

Total Formula Revenue per Extended ADMw = \$12,070

Charter Schools Rate(ORS 338.155) = \$11,631

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Springfield SD 19 - 2083

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,389,602.00
Common School Fund	=	\$1,248,336.98
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,887,938.98

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,932,084.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,252,458.80

2026-2027 Extended ADMw

2026-2027 ADMw 10,348.02 **2025-2026 ADMw** 10,606.18 **Extended ADMw** 10,606.18

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50
Then multiply \$4,497.50 by the Extended ADMw 10606.1791 and then by the funding ratio 2.5922539943 = \$123,653,860.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$123,653,860.84 to the Transportation Grant \$6,252,458.80 = \$129,906,319.64

2026-2027 State School Fund Grant

Subtract the Local Revenue \$36,887,938.98 from the Total Formula Revenue \$129,906,319.64 = \$93,018,380.66

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,659 Total Formula Revenue per Extended ADMw = \$12,248
Charter Schools Rate(ORS 338.155) = \$11,950

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Fern Ridge SD 28J - 2084

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,015,415.00
Common School Fund	=	\$196,510.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,241,925.10

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,048,202.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,433,741.40

2026-2027 Extended ADMw

2026-2027 ADMw 1,625.78 **2025-2026 ADMw** 1,657.54 **Extended ADMw** 1,657.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
Then multiply \$4,507.00 by the Extended ADMw 1657.5387 and then by the funding ratio 2.5922539943 = \$19,365,503.25

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$19,365,503.25 to the Transportation Grant \$1,433,741.40 = \$20,799,244.65

2026-2027 State School Fund Grant

Subtract the Local Revenue \$6,241,925.10 from the Total Formula Revenue \$20,799,244.65 = \$14,557,319.55

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,683 Total Formula Revenue per Extended ADMw = \$12,548
Charter Schools Rate(ORS 338.155) = \$11,912

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Mapleton SD 32 - 2085

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$937,988.00
Common School Fund	=	\$19,768.15
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$975,156.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 268.19

2025-2026 ADMw 277.40

Extended ADMw 277.40

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 277.3989 and then by the funding ratio 2.5922539943 = \$3,222,594.69

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$3,222,594.69 to the Transportation Grant \$320,000.00 = \$3,542,594.69

2026-2027 State School Fund Grant

Subtract the Local Revenue \$975,156.15 from the Total Formula Revenue \$3,542,594.69 = \$2,567,438.54

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,617

Total Formula Revenue per Extended ADMw = \$12,771

Charter Schools Rate(ORS 338.155) = \$12,016

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Creswell SD 40 - 2086

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,580,000.00
Common School Fund	=	\$160,341.70
County School Fund	=	\$31,860.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,600.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,777,801.70

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,542,800.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,079,960.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,329.89 **2025-2026 ADMw** 1,315.44 **Extended ADMw** 1,329.89

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
Then multiply \$4,499.25 by the Extended ADMw 1329.89 and then by the funding ratio 2.5922539943 = \$15,510,771.43

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$15,510,771.43 to the Transportation Grant \$1,079,960.00 = \$16,590,731.43

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,777,801.70 from the Total Formula Revenue \$16,590,731.43 = \$11,812,929.73

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,663 Total Formula Revenue per Extended ADMw = \$12,475
Charter Schools Rate(ORS 338.155) = \$11,663

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, South Lane SD 45J3 - 2087

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,769,025.00
Common School Fund	=	\$383,648.62
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,272,673.62

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,979,457.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,085,619.90

2026-2027 Extended ADMw

2026-2027 ADMw 3,361.72	2025-2026 ADMw 3,288.89	Extended ADMw 3,361.72
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
 Then multiply \$4,500.25 by the Extended ADMw 3361.7175 and then by the funding ratio 2.5922539943 = \$39,217,093.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$39,217,093.88 to the Transportation Grant \$2,085,619.90 = \$41,302,713.78

2026-2027 State School Fund Grant

Subtract the Local Revenue \$10,272,673.62 from the Total Formula Revenue \$41,302,713.78 = \$31,030,040.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,666	Total Formula Revenue per Extended ADMw = \$12,286
Charter Schools Rate(ORS 338.155) = \$11,666	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Bethel SD 52 - 2088

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,078,000.00
Common School Fund	=	\$699,221.58
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,937,221.58

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.73

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,337,409.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,736,186.30

2026-2027 Extended ADMw

2026-2027 ADMw 5,886.37 **2025-2026 ADMw** 5,966.63 **Extended ADMw** 5,966.63

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.73 by \$25 then add \$4500 to the result = \$4,481.75
Then multiply \$4,481.75 by the Extended ADMw 5966.628 and then by the funding ratio 2.5922539943 = \$69,319,295.67

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$69,319,295.67 to the Transportation Grant \$3,736,186.30 = \$73,055,481.97

2026-2027 State School Fund Grant

Subtract the Local Revenue \$21,937,221.58 from the Total Formula Revenue \$73,055,481.97 = \$51,118,260.38

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,618 Total Formula Revenue per Extended ADMw = \$12,244
Charter Schools Rate(ORS 338.155) = \$11,776

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,617,225.00
Common School Fund	=	\$51,982.92
County School Fund	=	\$9,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,678,707.92

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,799.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,559.30

2026-2027 Extended ADMw

2026-2027 ADMw 494.44

2025-2026 ADMw 486.95

Extended ADMw 494.44

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
Then multiply \$4,533.25 by the Extended ADMw 494.44 and then by the funding ratio 2.5922539943 = \$5,810,330.28

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,810,330.28 to the Transportation Grant \$378,559.30 = \$6,188,889.58

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,678,707.92 from the Total Formula Revenue \$6,188,889.58 = \$4,510,181.66

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,751

Total Formula Revenue per Extended ADMw = \$12,517

Charter Schools Rate(ORS 338.155) = \$11,751

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, McKenzie SD 68 - 2090

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,316,302.00
Common School Fund	=	\$27,821.85
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,348,923.85

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.46

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$468,715.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,972.00

2026-2027 Extended ADMw

2026-2027 ADMw 349.78

2025-2026 ADMw 351.92

Extended ADMw 351.92

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.46 by \$25 then add \$4500 to the result = \$4,388.50
Then multiply \$4,388.50 by the Extended ADMw 351.9182 and then by the funding ratio 2.5922539943 = \$4,003,458.98

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,003,458.98 to the Transportation Grant \$374,972.00 = \$4,378,430.98

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,348,923.85 from the Total Formula Revenue \$4,378,430.98 = \$2,029,507.13

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,376

Total Formula Revenue per Extended ADMw = \$12,442

Charter Schools Rate(ORS 338.155) = \$11,446

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Junction City SD 69 - 2091

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,902,062.00
Common School Fund	=	\$221,110.47
County School Fund	=	\$97,409.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,220,581.47

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,405,100.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,683,570.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,778.79 2025-2026 ADMw 1,823.04 Extended ADMw 1,823.04

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 1823.0426 and then by the funding ratio 2.5922539943 = \$21,270,778.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$21,270,778.37 to the Transportation Grant \$1,683,570.00 = \$22,954,348.37

2026-2027 State School Fund Grant

Subtract the Local Revenue \$8,220,581.47 from the Total Formula Revenue \$22,954,348.37 = \$14,733,766.90

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,668 Total Formula Revenue per Extended ADMw = \$12,591
Charter Schools Rate(ORS 338.155) = \$11,958

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Lowell SD 71 - 2092

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,663,000.00
Common School Fund	=	\$132,373.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,825,373.42

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.08

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$830,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$581,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,125.78 2025-2026 ADMw 1,099.10 Extended ADMw 1,125.78

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.08 by \$25 then add \$4500 to the result = \$4,398.00
Then multiply \$4,398.00 by the Extended ADMw 1125.78 and then by the funding ratio 2.5922539943 = \$12,834,717.27

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$12,834,717.27 to the Transportation Grant \$581,000.00 = \$13,415,717.27

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,825,373.42 from the Total Formula Revenue \$13,415,717.27 = \$11,590,343.85

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,401 Total Formula Revenue per Extended ADMw = \$11,917
Charter Schools Rate(ORS 338.155) = \$11,401

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Oakridge SD 76 - 2093

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,776.00
Common School Fund	=	\$71,604.65
County School Fund	=	\$11,150.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,864.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,670,394.65

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.22

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,685.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,479.50

2026-2027 Extended ADMw

2026-2027 ADMw 662.40

2025-2026 ADMw 659.07

Extended ADMw 662.40

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.22 by \$25 then add \$4500 to the result = \$4,344.50
Then multiply \$4,344.50 by the Extended ADMw 662.4 and then by the funding ratio 2.5922539943 = \$7,459,980.25

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$7,459,980.25 to the Transportation Grant \$385,479.50 = \$7,845,459.75

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,670,394.65 from the Total Formula Revenue \$7,845,459.75 = \$6,175,065.10

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,262

Total Formula Revenue per Extended ADMw = \$11,844

Charter Schools Rate(ORS 338.155) = \$11,262

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Marcola SD 79J - 2094

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,140,400.00
Common School Fund	=	\$139,548.53
County School Fund	=	\$23,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,303,448.53

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$352,705.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$246,893.50

2026-2027 Extended ADMw

2026-2027 ADMw 1,156.45 2025-2026 ADMw 1,188.31 Extended ADMw 1,188.31

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 1188.31 and then by the funding ratio 2.5922539943 = \$13,797,117.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$13,797,117.62 to the Transportation Grant \$246,893.50 = \$14,044,011.12

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,303,448.53 from the Total Formula Revenue \$14,044,011.12 = \$12,740,562.59

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,611 Total Formula Revenue per Extended ADMw = \$11,818
Charter Schools Rate(ORS 338.155) = \$11,931

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Blachly SD 90 - 2095

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$399,780.00
Common School Fund	=	\$54,179.39
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$556,059.39

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$569,075.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$398,352.50

2026-2027 Extended ADMw

2026-2027 ADMw 475.75

2025-2026 ADMw 471.38

Extended ADMw 475.75

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
Then multiply \$4,469.25 by the Extended ADMw 475.75 and then by the funding ratio 2.5922539943 = \$5,511,768.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,511,768.88 to the Transportation Grant \$398,352.50 = \$5,910,121.38

2026-2027 State School Fund Grant

Subtract the Local Revenue \$556,059.39 from the Total Formula Revenue \$5,910,121.38 = \$5,354,061.99

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,585

Total Formula Revenue per Extended ADMw = \$12,423

Charter Schools Rate(ORS 338.155) = \$11,585

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lane County, Siuslaw SD 97J - 2096

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,688,932.00
Common School Fund	=	\$167,809.67
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,888,741.67

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,470.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,329.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,347.12	2025-2026 ADMw 1,356.05	Extended ADMw 1,356.05
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
 Then multiply \$4,450.50 by the Extended ADMw 1356.0511 and then by the funding ratio 2.5922539943 = \$15,644,526.13

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$15,644,526.13 to the Transportation Grant \$875,329.00 = \$16,519,855.13

2026-2027 State School Fund Grant

Subtract the Local Revenue \$9,888,741.67 from the Total Formula Revenue \$16,519,855.13 = \$6,631,113.47

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,537	Total Formula Revenue per Extended ADMw = \$12,182
Charter Schools Rate(ORS 338.155) = \$11,613	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Lincoln County, Lincoln County SD - 2097

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,537,741.00
Common School Fund	=	\$653,666.97
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,991,407.97

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,479,054.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,535,337.80

2026-2027 Extended ADMw

2026-2027 ADMw 5,836.20

2025-2026 ADMw 5,962.78

Extended ADMw 5,962.78

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
Then multiply \$4,433.50 by the Extended ADMw 5962.7812 and then by the funding ratio 2.5922539943 = \$68,528,801.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$68,528,801.84 to the Transportation Grant \$4,535,337.80 = \$73,064,139.64

2026-2027 State School Fund Grant

Subtract the Local Revenue \$49,991,407.97 from the Total Formula Revenue \$73,064,139.64 = \$23,072,731.67

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,493

Total Formula Revenue per Extended ADMw = \$12,253

Charter Schools Rate(ORS 338.155) = \$11,742

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Linn County, Harrisburg SD 7J - 2099

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$127,394.77
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,737,394.77

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.03

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,085.92 2025-2026 ADMw 1,073.61 Extended ADMw 1,085.92

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.03 by \$25 then add \$4500 to the result = \$4,424.25
Then multiply \$4,424.25 by the Extended ADMw 1085.9175 and then by the funding ratio 2.5922539943 = \$12,454,148.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$12,454,148.62 to the Transportation Grant \$367,500.00 = \$12,821,648.62

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,737,394.77 from the Total Formula Revenue \$12,821,648.62 = \$10,084,253.84

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,469 Total Formula Revenue per Extended ADMw = \$11,807
Charter Schools Rate(ORS 338.155) = \$11,469

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Linn County, Greater Albany Public SD 8J - 2100

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,608,500.00
Common School Fund	=	\$1,222,696.95
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,221,196.95

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,720,750.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,704,525.00

2026-2027 Extended ADMw

2026-2027 ADMw 9,952.34 **2025-2026 ADMw** 9,861.31 **Extended ADMw** 9,952.34

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 9952.335 and then by the funding ratio 2.5922539943 = \$115,682,627.02

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$115,682,627.02 to the Transportation Grant \$4,704,525.00 = \$120,387,152.02

2026-2027 State School Fund Grant

Subtract the Local Revenue \$36,221,196.95 from the Total Formula Revenue \$120,387,152.02 = \$84,165,955.07

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,624 Total Formula Revenue per Extended ADMw = \$12,096
Charter Schools Rate(ORS 338.155) = \$11,624

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Linn County, Lebanon Community SD 9 - 2101

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,764,846.00
Common School Fund	=	\$560,668.79
County School Fund	=	\$35,000.00
State Managed Timber	=	\$110,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,470,514.79

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,686,004.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,880,202.80

2026-2027 Extended ADMw

2026-2027 ADMw 4,534.15

2025-2026 ADMw 4,487.33

Extended ADMw 4,534.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 4534.1515 and then by the funding ratio 2.5922539943 = \$52,644,698.40

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$52,644,698.40 to the Transportation Grant \$1,880,202.80 = \$54,524,901.20

2026-2027 State School Fund Grant

Subtract the Local Revenue \$14,470,514.79 from the Total Formula Revenue \$54,524,901.20 = \$40,054,386.41

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,611

Total Formula Revenue per Extended ADMw = \$12,025

Charter Schools Rate(ORS 338.155) = \$11,611

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Linn County, Sweet Home SD 55 - 2102

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,425,000.00
Common School Fund	=	\$318,486.93
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,768,486.93

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,579.99

2025-2026 ADMw 2,570.67

Extended ADMw 2,579.99

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 2579.99 and then by the funding ratio 2.5922539943 = \$29,923,736.50

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$29,923,736.50 to the Transportation Grant \$1,540,000.00 = \$31,463,736.50

2026-2027 State School Fund Grant

Subtract the Local Revenue \$6,768,486.93 from the Total Formula Revenue \$31,463,736.50 = \$24,695,249.57

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,598

Total Formula Revenue per Extended ADMw = \$12,195

Charter Schools Rate(ORS 338.155) = \$11,598

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Linn County, Scio SD 95 - 2103

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,791,270.00
Common School Fund	=	\$309,993.95
County School Fund	=	\$10,000.00
State Managed Timber	=	\$30,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,141,763.95

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,467.31	2025-2026 ADMw 2,358.86	Extended ADMw 2,467.31
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 2467.31 and then by the funding ratio 2.5922539943 = \$28,567,261.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$28,567,261.46 to the Transportation Grant \$525,000.00 = \$29,092,261.46

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,141,763.95 from the Total Formula Revenue \$29,092,261.46 = \$26,950,497.51

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,578	Total Formula Revenue per Extended ADMw = \$11,791
Charter Schools Rate(ORS 338.155) = \$11,578	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Linn County, Santiam Canyon SD 129J - 2104

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,992,964.00
Common School Fund	=	\$493,471.70
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,802,305.70

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$535,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,965.75

2025-2026 ADMw 3,729.75

Extended ADMw 3,965.75

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
Then multiply \$4,526.25 by the Extended ADMw 3965.75 and then by the funding ratio 2.5922539943 = \$46,530,896.82

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$46,530,896.82 to the Transportation Grant \$374,500.00 = \$46,905,396.82

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,802,305.70 from the Total Formula Revenue \$46,905,396.82 = \$43,103,091.12

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,733

Total Formula Revenue per Extended ADMw = \$11,828

Charter Schools Rate(ORS 338.155) = \$11,733

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Linn County, Central Linn SD 552 - 2105

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,747,290.00
Common School Fund	=	\$68,822.46
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,826,112.46

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$657,692.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,384.40

2026-2027 Extended ADMw

2026-2027 ADMw 641.70

2025-2026 ADMw 603.52

Extended ADMw 641.70

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
Then multiply \$4,548.00 by the Extended ADMw 641.7025 and then by the funding ratio 2.5922539943 = \$7,565,397.29

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$7,565,397.29 to the Transportation Grant \$460,384.40 = \$8,025,781.69

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,826,112.46 from the Total Formula Revenue \$8,025,781.69 = \$3,199,669.23

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,790

Total Formula Revenue per Extended ADMw = \$12,507

Charter Schools Rate(ORS 338.155) = \$11,790

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Jordan Valley SD 3 - 2107

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$275,000.00
Common School Fund	=	\$7,907.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$282,907.26

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 170.15

2025-2026 ADMw 164.90

Extended ADMw 170.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 170.145 and then by the funding ratio 2.5922539943 = \$1,979,693.57

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,979,693.57 to the Transportation Grant \$112,000.00 = \$2,091,693.57

2026-2027 State School Fund Grant

Subtract the Local Revenue \$282,907.26 from the Total Formula Revenue \$2,091,693.57 = \$1,808,786.31

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,635

Total Formula Revenue per Extended ADMw = \$12,294

Charter Schools Rate(ORS 338.155) = \$11,635

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Ontario SD 8C - 2108

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,300,000.00
Common School Fund	=	\$347,333.79
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,022,333.79

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,035.00 **2025-2026 ADMw** 3,067.15 **Extended ADMw** 3,067.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
Then multiply \$4,465.50 by the Extended ADMw 3067.1528 and then by the funding ratio 2.5922539943 = \$35,504,471.99

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$35,504,471.99 to the Transportation Grant \$700,000.00 = \$36,204,471.99

2026-2027 State School Fund Grant

Subtract the Local Revenue \$6,022,333.79 from the Total Formula Revenue \$36,204,471.99 = \$30,182,138.19

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,576 Total Formula Revenue per Extended ADMw = \$11,804
Charter Schools Rate(ORS 338.155) = \$11,698

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Juntura SD 12 - 2109

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Common School Fund	=	\$2,196.46
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$397,196.46

2026-2027 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$25,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 40.54

2025-2026 ADMw 36.31

Extended ADMw 40.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75
Then multiply \$4,310.75 by the Extended ADMw 40.54 and then by the funding ratio 2.5922539943 = \$453,016.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$453,016.62 to the Transportation Grant \$17,500.00 = \$470,516.62

2026-2027 State School Fund Grant

Subtract the Local Revenue \$397,196.46 from the Total Formula Revenue \$470,516.62 = \$73,320.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,175

Total Formula Revenue per Extended ADMw = \$11,606

Charter Schools Rate(ORS 338.155) = \$11,175

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Nyssa SD 26 - 2110

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,525,501.00
Common School Fund	=	\$336,205.05
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,862,156.05

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,310.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,217.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,675.77

2025-2026 ADMw 2,651.15

Extended ADMw 2,675.77

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
Then multiply \$4,492.75 by the Extended ADMw 2675.77 and then by the funding ratio 2.5922539943 = \$31,162,951.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$31,162,951.62 to the Transportation Grant \$448,217.00 = \$31,611,168.62

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,862,156.05 from the Total Formula Revenue \$31,611,168.62 = \$29,749,012.57

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,646

Total Formula Revenue per Extended ADMw = \$11,814

Charter Schools Rate(ORS 338.155) = \$11,646

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Annex SD 29 - 2111

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$225,000.00
Common School Fund	=	\$17,425.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$242,425.26

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 204.45

2025-2026 ADMw 199.52

Extended ADMw 204.45

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 204.45 and then by the funding ratio 2.5922539943 = \$2,379,108.63

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$2,379,108.63 to the Transportation Grant \$87,500.00 = \$2,466,608.63

2026-2027 State School Fund Grant

Subtract the Local Revenue \$242,425.26 from the Total Formula Revenue \$2,466,608.63 = \$2,224,183.37

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,637

Total Formula Revenue per Extended ADMw = \$12,065

Charter Schools Rate(ORS 338.155) = \$11,637

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Malheur County SD 51 - 2112

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,250.00
Common School Fund	=	\$146.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,439.66)
Sum of Local Revenue	=	\$11,956.77

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2026-2027 Extended ADMw

2026-2027 ADMw 1.03 2025-2026 ADMw 0.00 Extended ADMw 1.03

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.025 and then by the funding ratio 2.5922539943 = \$11,956.77

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,956.77 to the Transportation Grant \$0.00 = \$11,956.77

2026-2027 State School Fund Grant

Subtract the Local Revenue \$11,956.77 from the Total Formula Revenue \$11,956.77 = \$0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,665 Total Formula Revenue per Extended ADMw = \$11,665
Charter Schools Rate(ORS 338.155) = \$11,665

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Adrian SD 61 - 2113

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Common School Fund	=	\$41,000.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$571,000.62

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 433.92

2025-2026 ADMw 439.20

Extended ADMw 439.20

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
Then multiply \$4,541.00 by the Extended ADMw 439.2042 and then by the funding ratio 2.5922539943 = \$5,170,059.47

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,170,059.47 to the Transportation Grant \$252,000.00 = \$5,422,059.47

2026-2027 State School Fund Grant

Subtract the Local Revenue \$571,000.62 from the Total Formula Revenue \$5,422,059.47 = \$4,851,058.85

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,771

Total Formula Revenue per Extended ADMw = \$12,345

Charter Schools Rate(ORS 338.155) = \$11,915

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Harper SD 66 - 2114

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Common School Fund	=	\$35,875.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$225,875.54

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$273,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 427.09

2025-2026 ADMw 445.25

Extended ADMw 445.25

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
 Then multiply \$4,497.00 by the Extended ADMw 445.25 and then by the funding ratio 2.5922539943 = \$5,190,442.31

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,190,442.31 to the Transportation Grant \$273,000.00 = \$5,463,442.31

2026-2027 State School Fund Grant

Subtract the Local Revenue \$225,875.54 from the Total Formula Revenue \$5,463,442.31 = \$5,237,566.77

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,657

Total Formula Revenue per Extended ADMw = \$12,271

Charter Schools Rate(ORS 338.155) = \$12,153

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Arock SD 81 - 2115

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,000.00
Common School Fund	=	\$2,196.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,196.46

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 41.61

2025-2026 ADMw 41.93

Extended ADMw 41.93

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
Then multiply \$4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.5922539943 = \$494,393.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$494,393.37 to the Transportation Grant \$90,000.00 = \$584,393.37

2026-2027 State School Fund Grant

Subtract the Local Revenue \$100,196.46 from the Total Formula Revenue \$584,393.37 = \$484,196.91

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,790

Total Formula Revenue per Extended ADMw = \$13,937

Charter Schools Rate(ORS 338.155) = \$11,881

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Malheur County, Vale SD 84 - 2116

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,665,000.00
Common School Fund	=	\$123,734.00
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,789,134.00

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.31

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,105.40 **2025-2026 ADMw** 1,122.50 **Extended ADMw** 1,122.50

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75
Then multiply \$4,507.75 by the Extended ADMw 1122.5031 and then by the funding ratio 2.5922539943 = \$13,116,710.20

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$13,116,710.20 to the Transportation Grant \$378,000.00 = \$13,494,710.20

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,789,134.00 from the Total Formula Revenue \$13,494,710.20 = \$10,705,576.20

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,685 Total Formula Revenue per Extended ADMw = \$12,022
Charter Schools Rate(ORS 338.155) = \$11,866

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, Gervais SD 1 - 2137

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,881,953.00
Common School Fund	=	\$180,109.85
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,069,062.85

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,302.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,211.40

2026-2027 Extended ADMw

2026-2027 ADMw 1,576.52 2025-2026 ADMw 1,592.57 Extended ADMw 1,592.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
Then multiply \$4,481.00 by the Extended ADMw 1592.571 and then by the funding ratio 2.5922539943 = \$18,499,129.79

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$18,499,129.79 to the Transportation Grant \$770,211.40 = \$19,269,341.19

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,069,062.85 from the Total Formula Revenue \$19,269,341.19 = \$15,200,278.34

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,616 Total Formula Revenue per Extended ADMw = \$12,100
Charter Schools Rate(ORS 338.155) = \$11,734

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, Silver Falls SD 4J - 2138

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,782,987.00
Common School Fund	=	\$523,490.01
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,341,477.01

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,581,464.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,207,024.80

2026-2027 Extended ADMw

2026-2027 ADMw 4,177.71 2025-2026 ADMw 4,246.88 Extended ADMw 4,246.88

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
Then multiply \$4,550.00 by the Extended ADMw 4246.8828 and then by the funding ratio 2.5922539943 = \$50,090,945.00

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$50,090,945.00 to the Transportation Grant \$3,207,024.80 = \$53,297,969.80

2026-2027 State School Fund Grant

Subtract the Local Revenue \$11,341,477.01 from the Total Formula Revenue \$53,297,969.80 = \$41,956,492.79

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,795 Total Formula Revenue per Extended ADMw = \$12,550
Charter Schools Rate(ORS 338.155) = \$11,990

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, Cascade SD 5 - 2139

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,964,291.00
Common School Fund	=	\$407,809.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$9,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,401,100.70

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,457,505.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,020,253.50

2026-2027 Extended ADMw

2026-2027 ADMw 3,254.30 **2025-2026 ADMw** 3,240.13 **Extended ADMw** 3,254.30

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
Then multiply \$4,516.25 by the Extended ADMw 3254.3 and then by the funding ratio 2.5922539943 = \$38,098,959.33

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$38,098,959.33 to the Transportation Grant \$1,020,253.50 = \$39,119,212.83

2026-2027 State School Fund Grant

Subtract the Local Revenue \$8,401,100.70 from the Total Formula Revenue \$39,119,212.83 = \$30,718,112.13

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,707 Total Formula Revenue per Extended ADMw = \$12,021
Charter Schools Rate(ORS 338.155) = \$11,707

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, Jefferson SD 14J - 2140

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,025,249.00
Common School Fund	=	\$92,544.25
County School Fund	=	\$23,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,141,793.25

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$943,186.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$660,230.20

2026-2027 Extended ADMw

2026-2027 ADMw 838.02

2025-2026 ADMw 848.26

Extended ADMw 848.26

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
Then multiply \$4,539.25 by the Extended ADMw 848.2615 and then by the funding ratio 2.5922539943 = \$9,981,398.87

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$9,981,398.87 to the Transportation Grant \$660,230.20 = \$10,641,629.07

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,141,793.25 from the Total Formula Revenue \$10,641,629.07 = \$7,499,835.82

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,767

Total Formula Revenue per Extended ADMw = \$12,545

Charter Schools Rate(ORS 338.155) = \$11,911

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, North Marion SD 15 - 2141

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,150,000.00
Common School Fund	=	\$219,792.59
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,424,792.59

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,074,055.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,459,244.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,903.52	2025-2026 ADMw 1,955.65	Extended ADMw 1,955.65
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
 Then multiply \$4,512.25 by the Extended ADMw 1955.6469 and then by the funding ratio 2.5922539943 = \$22,875,002.48

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$22,875,002.48 to the Transportation Grant \$2,459,244.00 = \$25,334,246.48

2026-2027 State School Fund Grant

Subtract the Local Revenue \$5,424,792.59 from the Total Formula Revenue \$25,334,246.48 = \$19,909,453.89

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,697	Total Formula Revenue per Extended ADMw = \$12,954
Charter Schools Rate(ORS 338.155) = \$12,017	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, Salem-Keizer SD 24J - 2142

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$111,000,000.00
Common School Fund	=	\$5,108,823.23
County School Fund	=	\$400,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$116,508,823.23

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.08

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$36,000,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$25,200,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 45,615.14

2025-2026 ADMw 46,781.90

Extended ADMw 46,781.90

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00
Then multiply \$4,502.00 by the Extended ADMw 46781.8971 and then by the funding ratio 2.5922539943 = \$545,960,059.40

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$545,960,059.40 to the Transportation Grant \$25,200,000.00 = \$571,160,059.40

2026-2027 State School Fund Grant

Subtract the Local Revenue \$116,508,823.23 from the Total Formula Revenue \$571,160,059.40 = \$454,651,236.17

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,670

Total Formula Revenue per Extended ADMw = \$12,209

Charter Schools Rate(ORS 338.155) = \$11,969

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, North Santiam SD 29J - 2143

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,418,000.00
Common School Fund	=	\$295,058.01
County School Fund	=	\$19,500.00
State Managed Timber	=	\$2,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,734,558.01

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,530,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,071,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,392.46

2025-2026 ADMw 2,372.96

Extended ADMw 2,392.46

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 2392.455 and then by the funding ratio 2.5922539943 = \$27,503,658.85

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$27,503,658.85 to the Transportation Grant \$1,071,000.00 = \$28,574,658.85

2026-2027 State School Fund Grant

Subtract the Local Revenue \$8,734,558.01 from the Total Formula Revenue \$28,574,658.85 = \$19,840,100.85

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,496

Total Formula Revenue per Extended ADMw = \$11,944

Charter Schools Rate(ORS 338.155) = \$11,496

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, St Paul SD 45 - 2144

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,053,728.00
Common School Fund	=	\$35,670.54
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,091,398.54

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 406.41

2025-2026 ADMw 406.46

Extended ADMw 406.46

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
Then multiply \$4,545.25 by the Extended ADMw 406.4563 and then by the funding ratio 2.5922539943 = \$4,789,047.97

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,789,047.97 to the Transportation Grant \$154,000.00 = \$4,943,047.97

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,091,398.54 from the Total Formula Revenue \$4,943,047.97 = \$3,851,649.43

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,782

Total Formula Revenue per Extended ADMw = \$12,161

Charter Schools Rate(ORS 338.155) = \$11,784

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, Mt Angel SD 91 - 2145

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,861,289.00
Common School Fund	=	\$98,987.20
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,968,276.20

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.10

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$356,567.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,596.90

2026-2027 Extended ADMw

2026-2027 ADMw 895.21

2025-2026 ADMw 894.31

Extended ADMw 895.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.1 by \$25 then add \$4500 to the result = \$4,552.50
Then multiply \$4,552.50 by the Extended ADMw 895.21 and then by the funding ratio 2.5922539943 = \$10,564,584.76

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$10,564,584.76 to the Transportation Grant \$249,596.90 = \$10,814,181.66

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,968,276.20 from the Total Formula Revenue \$10,814,181.66 = \$8,845,905.45

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,801

Total Formula Revenue per Extended ADMw = \$12,080

Charter Schools Rate(ORS 338.155) = \$11,801

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Marion County, Woodburn SD 103 - 2146

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,844,000.00
Common School Fund	=	\$732,153.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,576,153.86

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,850,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,395,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 7,023.79

2025-2026 ADMw 7,163.61

Extended ADMw 7,163.61

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
 Then multiply \$4,492.75 by the Extended ADMw 7163.6054 and then by the funding ratio 2.5922539943 = \$83,429,849.54

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$83,429,849.54 to the Transportation Grant \$3,395,000.00 = \$86,824,849.54

2026-2027 State School Fund Grant

Subtract the Local Revenue \$13,576,153.86 from the Total Formula Revenue \$86,824,849.54 = \$73,248,695.68

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,646

Total Formula Revenue per Extended ADMw = \$12,120

Charter Schools Rate(ORS 338.155) = \$11,878

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Morrow County, Morrow SD 1 - 2147

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,900,000.00
Common School Fund	=	\$319,511.95
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,579,511.95

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,610,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,973.66

2025-2026 ADMw 2,873.24

Extended ADMw 2,973.66

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 2973.66 and then by the funding ratio 2.5922539943 = \$34,293,109.35

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$34,293,109.35 to the Transportation Grant \$1,610,000.00 = \$35,903,109.35

2026-2027 State School Fund Grant

Subtract the Local Revenue \$15,579,511.95 from the Total Formula Revenue \$35,903,109.35 = \$20,323,597.41

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,532

Total Formula Revenue per Extended ADMw = \$12,074

Charter Schools Rate(ORS 338.155) = \$11,532

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Morrow County, Ione SD R2 - 3997

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$17,132.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$923,132.40

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$556,500.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$500,850.00

2026-2027 Extended ADMw

2026-2027 ADMw 267.73

2025-2026 ADMw 278.33

Extended ADMw 278.33

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
 Then multiply \$4,432.50 by the Extended ADMw 278.3345 and then by the funding ratio 2.5922539943 = \$3,198,109.56

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$3,198,109.56 to the Transportation Grant \$500,850.00 = \$3,698,959.56

2026-2027 State School Fund Grant

Subtract the Local Revenue \$923,132.40 from the Total Formula Revenue \$3,698,959.56 = \$2,775,827.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,490

Total Formula Revenue per Extended ADMw = \$13,290

Charter Schools Rate(ORS 338.155) = \$11,945

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, Portland SD 1J - 2180

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$323,706,423.00
Common School Fund	=	\$6,100,467.06
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$330,266,890.06

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.16

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$51,000,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 50,396.42	2025-2026 ADMw 51,390.49	Extended ADMw 51,390.49
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00
 Then multiply \$4,504.00 by the Extended ADMw 51390.4912 and then by the funding ratio 2.5922539943 = \$600,010,296.19

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$600,010,296.19 to the Transportation Grant \$35,700,000.00 = \$635,710,296.19

2026-2027 State School Fund Grant

Subtract the Local Revenue \$330,266,890.06 from the Total Formula Revenue \$635,710,296.19 = \$305,443,406.13

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,676	Total Formula Revenue per Extended ADMw = \$12,370
Charter Schools Rate(ORS 338.155) = \$11,906	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, Parkrose SD 3 - 2181

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$24,000,000.00
Common School Fund	=	\$398,145.27
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$24,399,145.27

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,600,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,820,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,433.67 2025-2026 ADMw 3,455.82 Extended ADMw 3,455.82

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
Then multiply \$4,441.50 by the Extended ADMw 3455.8209 and then by the funding ratio 2.5922539943 = \$39,788,580.51

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$39,788,580.51 to the Transportation Grant \$1,820,000.00 = \$41,608,580.51

2026-2027 State School Fund Grant

Subtract the Local Revenue \$24,399,145.27 from the Total Formula Revenue \$41,608,580.51 = \$17,209,435.24

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,513 Total Formula Revenue per Extended ADMw = \$12,040
Charter Schools Rate(ORS 338.155) = \$11,588

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, Reynolds SD 7 - 2182

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,475,000.00
Common School Fund	=	\$1,368,395.57
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,868,395.57

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 12,500.79 **2025-2026 ADMw** 12,841.14 **Extended ADMw** 12,841.14

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
 Then multiply \$4,477.00 by the Extended ADMw 12841.141 and then by the funding ratio 2.5922539943 = \$149,028,133.24

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$149,028,133.24 to the Transportation Grant \$6,300,000.00 = \$155,328,133.24

2026-2027 State School Fund Grant

Subtract the Local Revenue \$37,868,395.57 from the Total Formula Revenue \$155,328,133.24 = \$117,459,737.67

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,606 Total Formula Revenue per Extended ADMw = \$12,096
 Charter Schools Rate(ORS 338.155) = \$11,921

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,363,850.00
Common School Fund	=	\$1,657,303.49
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,026,153.49

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,750,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,625,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 13,910.27

2025-2026 ADMw 13,922.97

Extended ADMw 13,922.97

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
 Then multiply \$4,478.00 by the Extended ADMw 13922.9708 and then by the funding ratio 2.5922539943 = \$161,619,423.72

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$161,619,423.72 to the Transportation Grant \$9,625,000.00 = \$171,244,423.72

2026-2027 State School Fund Grant

Subtract the Local Revenue \$42,026,153.49 from the Total Formula Revenue \$171,244,423.72 = \$129,218,270.24

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,608

Total Formula Revenue per Extended ADMw = \$12,299

Charter Schools Rate(ORS 338.155) = \$11,619

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, Centennial SD 28J - 2185

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,586,000.00
Common School Fund	=	\$761,440.02
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,348,940.02

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,513,875.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,859,712.50

2026-2027 Extended ADMw

2026-2027 ADMw 6,754.52 **2025-2026 ADMw** 6,900.58 **Extended ADMw** 6,900.58

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
Then multiply \$4,522.50 by the Extended ADMw 6900.5838 and then by the funding ratio 2.5922539943 = \$80,898,778.12

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$80,898,778.12 to the Transportation Grant \$3,859,712.50 = \$84,758,490.62

2026-2027 State School Fund Grant

Subtract the Local Revenue \$19,348,940.02 from the Total Formula Revenue \$84,758,490.62 = \$65,409,550.60

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,723 Total Formula Revenue per Extended ADMw = \$12,283
Charter Schools Rate(ORS 338.155) = \$11,977

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, Corbett SD 39 - 2186

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,202,000.00
Common School Fund	=	\$175,716.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,377,716.93

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$661,288.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$462,901.60

2026-2027 Extended ADMw

2026-2027 ADMw 1,390.00	2025-2026 ADMw 1,359.81	Extended ADMw 1,390.00
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 1390 and then by the funding ratio 2.5922539943 = \$16,088,435.58

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$16,088,435.58 to the Transportation Grant \$462,901.60 = \$16,551,337.18

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,377,716.93 from the Total Formula Revenue \$16,551,337.18 = \$14,173,620.25

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,574	Total Formula Revenue per Extended ADMw = \$11,907
Charter Schools Rate(ORS 338.155) = \$11,574	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, David Douglas SD 40 - 2187

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,968,894.00
Common School Fund	=	\$1,226,958.09
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,196,852.09

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.64

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,466,640.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,526,648.00

2026-2027 Extended ADMw

2026-2027 ADMw 10,998.57	2025-2026 ADMw 11,135.60	Extended ADMw 11,135.60
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00
 Then multiply \$4,516.00 by the Extended ADMw 11135.5979 and then by the funding ratio 2.5922539943 = \$130,360,202.38

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$130,360,202.38 to the Transportation Grant \$4,526,648.00 = \$134,886,850.38

2026-2027 State School Fund Grant

Subtract the Local Revenue \$22,196,852.09 from the Total Formula Revenue \$134,886,850.38 = \$112,689,998.29

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,707	Total Formula Revenue per Extended ADMw = \$12,113
Charter Schools Rate(ORS 338.155) = \$11,852	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Multnomah County, Riverdale SD 51J - 2188

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,384,000.00
Common School Fund	=	\$74,240.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,458,240.40

2026-2027 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.28

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 652.14

2025-2026 ADMw 599.15

Extended ADMw 652.14

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.28 by \$25 then add \$4500 to the result = \$4,657.00
Then multiply \$4,657.00 by the Extended ADMw 652.14 and then by the funding ratio 2.5922539943 = \$7,872,716.80

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$7,872,716.80 to the Transportation Grant \$252,000.00 = \$8,124,716.80

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,458,240.40 from the Total Formula Revenue \$8,124,716.80 = \$4,666,476.40

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,072

Total Formula Revenue per Extended ADMw = \$12,459

Charter Schools Rate(ORS 338.155) = \$12,072

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Polk County, Dallas SD 2 - 2190

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,550,000.00
Common School Fund	=	\$412,202.63
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,017,402.63

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,626,500.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,838,550.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,361.97 **2025-2026 ADMw** 3,381.84 **Extended ADMw** 3,381.84

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 3381.8414 and then by the funding ratio 2.5922539943 = \$39,267,756.67

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$39,267,756.67 to the Transportation Grant \$1,838,550.00 = \$41,106,306.67

2026-2027 State School Fund Grant

Subtract the Local Revenue \$11,017,402.63 from the Total Formula Revenue \$41,106,306.67 = \$30,088,904.04

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,611 Total Formula Revenue per Extended ADMw = \$12,155
 Charter Schools Rate(ORS 338.155) = \$11,680

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Polk County, Central SD 13J - 2191

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,750,000.00
Common School Fund	=	\$426,845.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,176,845.70

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,639.76

2025-2026 ADMw 3,632.37

Extended ADMw 3,639.76

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
 Then multiply \$4,474.50 by the Extended ADMw 3639.7625 and then by the funding ratio 2.5922539943 = \$42,217,752.64

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$42,217,752.64 to the Transportation Grant \$1,715,000.00 = \$43,932,752.64

2026-2027 State School Fund Grant

Subtract the Local Revenue \$9,176,845.70 from the Total Formula Revenue \$43,932,752.64 = \$34,755,906.94

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,599

Total Formula Revenue per Extended ADMw = \$12,070

Charter Schools Rate(ORS 338.155) = \$11,599

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Polk County, Perrydale SD 21 - 2192

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$669,500.00
Common School Fund	=	\$46,857.85
County School Fund	=	\$22,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$738,957.85

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$189,582.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$132,707.40

2026-2027 Extended ADMw

2026-2027 ADMw 453.27

2025-2026 ADMw 446.61

Extended ADMw 453.27

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 453.27 and then by the funding ratio 2.5922539943 = \$5,270,715.73

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,270,715.73 to the Transportation Grant \$132,707.40 = \$5,403,423.13

2026-2027 State School Fund Grant

Subtract the Local Revenue \$738,957.85 from the Total Formula Revenue \$5,403,423.13 = \$4,664,465.29

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,628

Total Formula Revenue per Extended ADMw = \$11,921

Charter Schools Rate(ORS 338.155) = \$11,628

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Polk County, Falls City SD 57 - 2193

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$475,000.00
Common School Fund	=	\$25,039.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$500,039.66

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.54

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$835,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$751,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 328.52	2025-2026 ADMw 329.47	Extended ADMw 329.47
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.54 by \$25 then add \$4500 to the result = \$4,336.50
 Then multiply \$4,336.50 by the Extended ADMw 329.4685 and then by the funding ratio 2.5922539943 = \$3,703,657.36

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$3,703,657.36 to the Transportation Grant \$751,500.00 = \$4,455,157.36

2026-2027 State School Fund Grant

Subtract the Local Revenue \$500,039.66 from the Total Formula Revenue \$4,455,157.36 = \$3,955,117.70

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,241	Total Formula Revenue per Extended ADMw = \$13,522
Charter Schools Rate(ORS 338.155) = \$11,274	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Sherman County, Sherman County SD - 2195

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,350,000.00
Common School Fund	=	\$43,197.08
County School Fund	=	\$42,843.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,700,040.08

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 440.15

2025-2026 ADMw 423.37

Extended ADMw 440.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 440.15 and then by the funding ratio 2.5922539943 = \$5,083,639.04

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,083,639.04 to the Transportation Grant \$700,000.00 = \$5,783,639.04

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,700,040.08 from the Total Formula Revenue \$5,783,639.04 = \$1,083,598.97

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,550

Total Formula Revenue per Extended ADMw = \$13,140

Charter Schools Rate(ORS 338.155) = \$11,550

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Tillamook County, Tillamook SD 9 - 2197

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,161,527.00
Common School Fund	=	\$288,322.19
County School Fund	=	\$0.00
State Managed Timber	=	\$5,750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,199,849.19

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.65

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,448.81	2025-2026 ADMw 2,472.01	Extended ADMw 2,472.01
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.65 by \$25 then add \$4500 to the result = \$4,408.75
 Then multiply \$4,408.75 by the Extended ADMw 2472.0085 and then by the funding ratio 2.5922539943 = \$28,251,595.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$28,251,595.84 to the Transportation Grant \$1,295,000.00 = \$29,546,595.84

2026-2027 State School Fund Grant

Subtract the Local Revenue \$17,199,849.19 from the Total Formula Revenue \$29,546,595.84 = \$12,346,746.65

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,429	Total Formula Revenue per Extended ADMw = \$11,952
Charter Schools Rate(ORS 338.155) = \$11,537	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,849,610.00
Common School Fund	=	\$103,819.42
County School Fund	=	\$620,000.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	(\$1,796,902.20)
Sum of Local Revenue	=	\$12,278,527.22

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,319,011.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,055,208.80

2026-2027 Extended ADMw

2026-2027 ADMw 953.60

2025-2026 ADMw 924.84

Extended ADMw 953.60

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
Then multiply \$4,540.25 by the Extended ADMw 953.595 and then by the funding ratio 2.5922539943 = \$11,223,318.42

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,223,318.42 to the Transportation Grant \$1,055,208.80 = \$12,278,527.22

2026-2027 State School Fund Grant

Subtract the Local Revenue \$12,278,527.22 from the Total Formula Revenue \$12,278,527.22 = \$0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,769

Total Formula Revenue per Extended ADMw = \$12,876

Charter Schools Rate(ORS 338.155) = \$11,769

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,267,244.00
Common School Fund	=	\$74,826.12
County School Fund	=	\$550,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,492,070.12

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$826,146.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$578,302.20

2026-2027 Extended ADMw

2026-2027 ADMw 709.23

2025-2026 ADMw 670.50

Extended ADMw 709.23

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
Then multiply \$4,479.25 by the Extended ADMw 709.2325 and then by the funding ratio 2.5922539943 = \$8,235,149.42

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$8,235,149.42 to the Transportation Grant \$578,302.20 = \$8,813,451.62

2026-2027 State School Fund Grant

Subtract the Local Revenue \$8,492,070.12 from the Total Formula Revenue \$8,813,451.62 = \$321,381.49

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,611

Total Formula Revenue per Extended ADMw = \$12,427

Charter Schools Rate(ORS 338.155) = \$11,611

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Helix SD 1 - 2201

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Common School Fund	=	\$31,189.75
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$997,889.75

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.10

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$368,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 357.91

2025-2026 ADMw 327.73

Extended ADMw 357.91

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50
Then multiply \$4,502.50 by the Extended ADMw 357.91 and then by the funding ratio 2.5922539943 = \$4,177,390.81

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,177,390.81 to the Transportation Grant \$368,000.00 = \$4,545,390.81

2026-2027 State School Fund Grant

Subtract the Local Revenue \$997,889.75 from the Total Formula Revenue \$4,545,390.81 = \$3,547,501.05

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,672

Total Formula Revenue per Extended ADMw = \$12,700

Charter Schools Rate(ORS 338.155) = \$11,672

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Pilot Rock SD 2 - 2202

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$820,000.00
Common School Fund	=	\$38,657.72
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$869,897.72

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.13

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 423.92

2025-2026 ADMw 434.64

Extended ADMw 434.64

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.13 by \$25 then add \$4500 to the result = \$4,421.75
Then multiply \$4,421.75 by the Extended ADMw 434.6392 and then by the funding ratio 2.5922539943 = \$4,981,964.51

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,981,964.51 to the Transportation Grant \$140,000.00 = \$5,121,964.51

2026-2027 State School Fund Grant

Subtract the Local Revenue \$869,897.72 from the Total Formula Revenue \$5,121,964.51 = \$4,252,066.79

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,462

Total Formula Revenue per Extended ADMw = \$11,784

Charter Schools Rate(ORS 338.155) = \$11,752

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Echo SD 5 - 2203

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$695,000.00
Common School Fund	=	\$47,736.43
County School Fund	=	\$12,500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$756,736.43

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.23

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 445.32

2025-2026 ADMw 454.12

Extended ADMw 454.12

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75
Then multiply \$4,555.75 by the Extended ADMw 454.12 and then by the funding ratio 2.5922539943 = \$5,363,003.31

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,363,003.31 to the Transportation Grant \$154,000.00 = \$5,517,003.31

2026-2027 State School Fund Grant

Subtract the Local Revenue \$756,736.43 from the Total Formula Revenue \$5,517,003.31 = \$4,760,266.88

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,810

Total Formula Revenue per Extended ADMw = \$12,149

Charter Schools Rate(ORS 338.155) = \$12,043

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Umatilla SD 6R - 2204

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Common School Fund	=	\$212,324.62
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,017,324.62

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.72

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,920,950.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,344,665.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,897.32

2025-2026 ADMw 1,890.97

Extended ADMw 1,897.32

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.72 by \$25 then add \$4500 to the result = \$4,407.00
Then multiply \$4,407.00 by the Extended ADMw 1897.315 and then by the funding ratio 2.5922539943 = \$21,675,046.76

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$21,675,046.76 to the Transportation Grant \$1,344,665.00 = \$23,019,711.76

2026-2027 State School Fund Grant

Subtract the Local Revenue \$5,017,324.62 from the Total Formula Revenue \$23,019,711.76 = \$18,002,387.14

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,424

Total Formula Revenue per Extended ADMw = \$12,133

Charter Schools Rate(ORS 338.155) = \$11,424

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Common School Fund	=	\$219,646.16
County School Fund	=	\$70,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,493,146.16

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,897.73	2025-2026 ADMw 1,930.99	Extended ADMw 1,930.99
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
 Then multiply \$4,449.50 by the Extended ADMw 1930.9883 and then by the funding ratio 2.5922539943 = \$22,272,471.19

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$22,272,471.19 to the Transportation Grant \$700,000.00 = \$22,972,471.19

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,493,146.16 from the Total Formula Revenue \$22,972,471.19 = \$18,479,325.03

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,534	Total Formula Revenue per Extended ADMw = \$11,897
Charter Schools Rate(ORS 338.155) = \$11,736	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Hermiston SD 8 - 2206

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,121,575.00
Common School Fund	=	\$750,311.28
County School Fund	=	\$241,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,113,386.28

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,892,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,724,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,416.42 **2025-2026 ADMw** 6,493.55 **Extended ADMw** 6,493.55

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 6493.5452 and then by the funding ratio 2.5922539943 = \$74,742,366.29

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$74,742,366.29 to the Transportation Grant \$2,724,400.00 = \$77,466,766.29

2026-2027 State School Fund Grant

Subtract the Local Revenue \$15,113,386.28 from the Total Formula Revenue \$77,466,766.29 = \$62,353,380.01

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,510 Total Formula Revenue per Extended ADMw = \$11,930
Charter Schools Rate(ORS 338.155) = \$11,649

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Pendleton SD 16 - 2207

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,245,000.00
Common School Fund	=	\$407,077.55
County School Fund	=	\$140,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,792,077.55

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,055,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,138,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,272.48 **2025-2026 ADMw** 3,318.27 **Extended ADMw** 3,318.27

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
Then multiply \$4,526.25 by the Extended ADMw 3318.2727 and then by the funding ratio 2.5922539943 = \$38,933,922.87

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$38,933,922.87 to the Transportation Grant \$2,138,500.00 = \$41,072,422.87

2026-2027 State School Fund Grant

Subtract the Local Revenue \$8,792,077.55 from the Total Formula Revenue \$41,072,422.87 = \$32,280,345.32

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,733 Total Formula Revenue per Extended ADMw = \$12,378
Charter Schools Rate(ORS 338.155) = \$11,897

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,800,000.00
Common School Fund	=	\$65,893.85
County School Fund	=	\$20,000.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,888,393.85

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 603.35

2025-2026 ADMw 634.09

Extended ADMw 634.09

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
Then multiply \$4,519.50 by the Extended ADMw 634.0895 and then by the funding ratio 2.5922539943 = \$7,428,797.24

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$7,428,797.24 to the Transportation Grant \$280,000.00 = \$7,708,797.24

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,888,393.85 from the Total Formula Revenue \$7,708,797.24 = \$5,820,403.39

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,716

Total Formula Revenue per Extended ADMw = \$12,157

Charter Schools Rate(ORS 338.155) = \$12,313

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Stanfield SD 61 - 2209

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,960,000.00
Common School Fund	=	\$77,901.17
County School Fund	=	\$19,200.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,062,101.17

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 719.43

2025-2026 ADMw 694.92

Extended ADMw 719.43

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
Then multiply \$4,413.00 by the Extended ADMw 719.43 and then by the funding ratio 2.5922539943 = \$8,230,003.57

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$8,230,003.57 to the Transportation Grant \$252,000.00 = \$8,482,003.57

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,062,101.17 from the Total Formula Revenue \$8,482,003.57 = \$6,419,902.40

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,440

Total Formula Revenue per Extended ADMw = \$11,790

Charter Schools Rate(ORS 338.155) = \$11,440

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Umatilla County, Ukiah SD 80R - 2210

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$125,000.00
Common School Fund	=	\$4,246.49
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$130,346.49

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.07

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 108.43

2025-2026 ADMw 105.98

Extended ADMw 108.43

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.07 by \$25 then add \$4500 to the result = \$4,423.25
Then multiply \$4,423.25 by the Extended ADMw 108.4325 and then by the funding ratio 2.5922539943 = \$1,243,307.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,243,307.37 to the Transportation Grant \$7,000.00 = \$1,250,307.37

2026-2027 State School Fund Grant

Subtract the Local Revenue \$130,346.49 from the Total Formula Revenue \$1,250,307.37 = \$1,119,960.88

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,466

Total Formula Revenue per Extended ADMw = \$11,531

Charter Schools Rate(ORS 338.155) = \$11,466

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Union County, La Grande SD 1 - 2212

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,290,000.00
Common School Fund	=	\$292,129.39
County School Fund	=	\$110,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,692,129.39

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,393.06 **2025-2026 ADMw** 2,395.02 **Extended ADMw** 2,395.02

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
 Then multiply \$4,469.25 by the Extended ADMw 2395.0212 and then by the funding ratio 2.5922539943 = \$27,747,353.25

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$27,747,353.25 to the Transportation Grant \$875,000.00 = \$28,622,353.25

2026-2027 State School Fund Grant

Subtract the Local Revenue \$7,692,129.39 from the Total Formula Revenue \$28,622,353.25 = \$20,930,223.86

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,585 Total Formula Revenue per Extended ADMw = \$11,951
 Charter Schools Rate(ORS 338.155) = \$11,595

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Union County, Union SD 5 - 2213

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,421,482.00
Common School Fund	=	\$52,861.51
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,489,343.51

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,487.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$204,740.90

2026-2027 Extended ADMw

2026-2027 ADMw 484.95

2025-2026 ADMw 498.98

Extended ADMw 498.98

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
Then multiply \$4,520.75 by the Extended ADMw 498.978 and then by the funding ratio 2.5922539943 = \$5,847,489.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,847,489.37 to the Transportation Grant \$204,740.90 = \$6,052,230.27

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,489,343.51 from the Total Formula Revenue \$6,052,230.27 = \$4,562,886.76

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,719

Total Formula Revenue per Extended ADMw = \$12,129

Charter Schools Rate(ORS 338.155) = \$12,058

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Union County, North Powder SD 8J - 2214

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$590,000.00
Common School Fund	=	\$36,168.40
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$638,668.40

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 418.33

2025-2026 ADMw 413.13

Extended ADMw 418.33

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
Then multiply \$4,525.00 by the Extended ADMw 418.33 and then by the funding ratio 2.5922539943 = \$4,906,989.70

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,906,989.70 to the Transportation Grant \$220,500.00 = \$5,127,489.70

2026-2027 State School Fund Grant

Subtract the Local Revenue \$638,668.40 from the Total Formula Revenue \$5,127,489.70 = \$4,488,821.30

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,730

Total Formula Revenue per Extended ADMw = \$12,257

Charter Schools Rate(ORS 338.155) = \$11,730

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Union County, Imbler SD 11 - 2215

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$745,000.00
Common School Fund	=	\$41,879.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$796,879.20

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.25

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 440.30

2025-2026 ADMw 435.09

Extended ADMw 440.30

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.25 by \$25 then add \$4500 to the result = \$4,581.25
Then multiply \$4,581.25 by the Extended ADMw 440.3 and then by the funding ratio 2.5922539943 = \$5,228,898.72

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,228,898.72 to the Transportation Grant \$252,000.00 = \$5,480,898.72

2026-2027 State School Fund Grant

Subtract the Local Revenue \$796,879.20 from the Total Formula Revenue \$5,480,898.72 = \$4,684,019.52

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,876

Total Formula Revenue per Extended ADMw = \$12,448

Charter Schools Rate(ORS 338.155) = \$11,876

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Union County, Cove SD 15 - 2216

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$978,022.00
Common School Fund	=	\$37,925.57
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,027,947.57

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.42
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.15

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$318,275.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,792.50

2026-2027 Extended ADMw

2026-2027 ADMw 421.54

2025-2026 ADMw 428.15

Extended ADMw 428.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.15 by \$25 then add \$4500 to the result = \$4,396.25
Then multiply \$4,396.25 by the Extended ADMw 428.1477 and then by the funding ratio 2.5922539943 = \$4,879,255.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,879,255.37 to the Transportation Grant \$222,792.50 = \$5,102,047.87

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,027,947.57 from the Total Formula Revenue \$5,102,047.87 = \$4,074,100.30

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,396

Total Formula Revenue per Extended ADMw = \$11,917

Charter Schools Rate(ORS 338.155) = \$11,575

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Union County, Elgin SD 23 - 2217

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$50,665.05
County School Fund	=	\$1,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,117,655.05

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 472.36	2025-2026 ADMw 469.93	Extended ADMw 472.36
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
 Then multiply \$4,451.75 by the Extended ADMw 472.3625 and then by the funding ratio 2.5922539943 = \$5,451,094.77

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,451,094.77 to the Transportation Grant \$91,000.00 = \$5,542,094.77

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,117,655.05 from the Total Formula Revenue \$5,542,094.77 = \$4,424,439.72

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,540	Total Formula Revenue per Extended ADMw = \$11,733
Charter Schools Rate(ORS 338.155) = \$11,540	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wallowa County, Joseph SD 6 - 2219

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$727,032.00
Common School Fund	=	\$33,971.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$720,092.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,481,095.94

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.28

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$761,787.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$685,608.30

2026-2027 Extended ADMw

2026-2027 ADMw 431.68

2025-2026 ADMw 447.57

Extended ADMw 447.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.28 by \$25 then add \$4500 to the result = \$4,582.00
Then multiply \$4,582.00 by the Extended ADMw 447.5733 and then by the funding ratio 2.5922539943 = \$5,316,144.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,316,144.88 to the Transportation Grant \$685,608.30 = \$6,001,753.18

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,481,095.94 from the Total Formula Revenue \$6,001,753.18 = \$4,520,657.24

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,878

Total Formula Revenue per Extended ADMw = \$13,410

Charter Schools Rate(ORS 338.155) = \$12,315

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wallowa County, Wallowa SD 12 - 2220

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$324,297.00
Common School Fund	=	\$31,189.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$584,784.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$940,270.75

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$789,622.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$710,659.80

2026-2027 Extended ADMw

2026-2027 ADMw 352.86

2025-2026 ADMw 333.17

Extended ADMw 352.86

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
Then multiply \$4,448.75 by the Extended ADMw 352.8625 and then by the funding ratio 2.5922539943 = \$4,069,312.67

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,069,312.67 to the Transportation Grant \$710,659.80 = \$4,779,972.47

2026-2027 State School Fund Grant

Subtract the Local Revenue \$940,270.75 from the Total Formula Revenue \$4,779,972.47 = \$3,839,701.71

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,532

Total Formula Revenue per Extended ADMw = \$13,546

Charter Schools Rate(ORS 338.155) = \$11,532

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wallowa County, Enterprise SD 21 - 2221

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$644,444.00
Common School Fund	=	\$64,283.11
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$860,927.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,569,654.11

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$337,309.70

2026-2027 Extended ADMw

2026-2027 ADMw 586.57

2025-2026 ADMw 566.96

Extended ADMw 586.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 586.57 and then by the funding ratio 2.5922539943 = \$6,924,912.12

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$6,924,912.12 to the Transportation Grant \$337,309.70 = \$7,262,221.82

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,569,654.11 from the Total Formula Revenue \$7,262,221.82 = \$5,692,567.71

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,806

Total Formula Revenue per Extended ADMw = \$12,381

Charter Schools Rate(ORS 338.155) = \$11,806

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wallowa County, Troy SD 54 - 2222

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,561.00
Common School Fund	=	\$732.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,104.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,397.15

2026-2027 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.43

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$51,500.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$46,350.00

2026-2027 Extended ADMw

2026-2027 ADMw 30.64

2025-2026 ADMw 30.16

Extended ADMw 30.64

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.43 by \$25 then add \$4500 to the result = \$5,135.75
Then multiply \$5,135.75 by the Extended ADMw 30.64 and then by the funding ratio 2.5922539943 = \$407,915.48

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$407,915.48 to the Transportation Grant \$46,350.00 = \$454,265.48

2026-2027 State School Fund Grant

Subtract the Local Revenue \$57,397.15 from the Total Formula Revenue \$454,265.48 = \$396,868.33

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$13,313

Total Formula Revenue per Extended ADMw = \$14,826

Charter Schools Rate(ORS 338.155) = \$13,313

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wasco County, South Wasco County SD 1 - 2225

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,000.00
Common School Fund	=	\$27,968.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,592,968.28

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$850,500.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$765,450.00

2026-2027 Extended ADMw

2026-2027 ADMw 353.73

2025-2026 ADMw 367.75

Extended ADMw 367.75

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
Then multiply \$4,517.50 by the Extended ADMw 367.7457 and then by the funding ratio 2.5922539943 = \$4,306,488.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$4,306,488.75 to the Transportation Grant \$765,450.00 = \$5,071,938.75

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,592,968.28 from the Total Formula Revenue \$5,071,938.75 = \$2,478,970.47

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,711

Total Formula Revenue per Extended ADMw = \$13,792

Charter Schools Rate(ORS 338.155) = \$12,175

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wasco County, North Wasco County SD 21 - 4131

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,300,000.00
Common School Fund	=	\$399,023.86
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,874,023.86

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,980,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,386,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,458.63	2025-2026 ADMw 3,508.51	Extended ADMw 3,508.51
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
 Then multiply \$4,461.50 by the Extended ADMw 3508.5107 and then by the funding ratio 2.5922539943 = \$40,577,123.33

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$40,577,123.33 to the Transportation Grant \$1,386,000.00 = \$41,963,123.33

2026-2027 State School Fund Grant

Subtract the Local Revenue \$13,874,023.86 from the Total Formula Revenue \$41,963,123.33 = \$28,089,099.48

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,565	Total Formula Revenue per Extended ADMw = \$11,960
Charter Schools Rate(ORS 338.155) = \$11,732	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wasco County, Dufur SD 29 - 2229

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,326,500.00
Common School Fund	=	\$50,957.91
County School Fund	=	\$42,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,419,457.91

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.99

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 466.78

2025-2026 ADMw 479.77

Extended ADMw 479.77

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.99 by \$25 then add \$4500 to the result = \$4,574.75
Then multiply \$4,574.75 by the Extended ADMw 479.7664 and then by the funding ratio 2.5922539943 = \$5,689,508.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$5,689,508.46 to the Transportation Grant \$402,500.00 = \$6,092,008.46

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,419,457.91 from the Total Formula Revenue \$6,092,008.46 = \$4,672,550.55

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,859

Total Formula Revenue per Extended ADMw = \$12,698

Charter Schools Rate(ORS 338.155) = \$12,189

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Washington County, Hillsboro SD 1J - 2239

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$136,851,400.00
Common School Fund	=	\$2,625,796.62
County School Fund	=	\$434,000.00
State Managed Timber	=	\$1,119,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$141,030,596.62

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$23,300,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,310,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 22,252.94	2025-2026 ADMw 22,660.44	Extended ADMw 22,660.44
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
 Then multiply \$4,513.50 by the Extended ADMw 22660.4388 and then by the funding ratio 2.5922539943 = \$265,130,270.24

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$265,130,270.24 to the Transportation Grant \$16,310,000.00 = \$281,440,270.24

2026-2027 State School Fund Grant

Subtract the Local Revenue \$141,030,596.62 from the Total Formula Revenue \$281,440,270.24 = \$140,409,673.62

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,700	Total Formula Revenue per Extended ADMw = \$12,420
Charter Schools Rate(ORS 338.155) = \$11,914	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Washington County, Banks SD 13 - 2240

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,279,449.00
Common School Fund	=	\$155,216.62
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,219,665.62

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.51

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$821,100.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$574,770.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,215.97 **2025-2026 ADMw** 1,207.60 **Extended ADMw** 1,215.97

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75
Then multiply \$4,512.75 by the Extended ADMw 1215.9675 and then by the funding ratio 2.5922539943 = \$14,224,623.97

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$14,224,623.97 to the Transportation Grant \$574,770.00 = \$14,799,393.97

2026-2027 State School Fund Grant

Subtract the Local Revenue \$5,219,665.62 from the Total Formula Revenue \$14,799,393.97 = \$9,579,728.35

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,698 Total Formula Revenue per Extended ADMw = \$12,171
Charter Schools Rate(ORS 338.155) = \$11,698

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Washington County, Forest Grove SD 15 - 2241

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,741,000.00
Common School Fund	=	\$791,604.76
County School Fund	=	\$110,000.00
State Managed Timber	=	\$782,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,424,604.76

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,756,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,329,200.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,863.03 **2025-2026 ADMw** 7,032.99 **Extended ADMw** 7,032.99

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
Then multiply \$4,505.50 by the Extended ADMw 7032.9878 and then by the funding ratio 2.5922539943 = \$82,141,080.32

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$82,141,080.32 to the Transportation Grant \$3,329,200.00 = \$85,470,280.32

2026-2027 State School Fund Grant

Subtract the Local Revenue \$20,424,604.76 from the Total Formula Revenue \$85,470,280.32 = \$65,045,675.57

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,679 Total Formula Revenue per Extended ADMw = \$12,153
Charter Schools Rate(ORS 338.155) = \$11,969

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,500,000.00
Common School Fund	=	\$1,553,776.93
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$75,303,776.93

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.58

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,208,730.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,146,111.00

2026-2027 Extended ADMw

2026-2027 ADMw 12,655.35	2025-2026 ADMw 12,960.38	Extended ADMw 12,960.38
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2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50
 Then multiply \$4,539.50 by the Extended ADMw 12960.3755 and then by the funding ratio 2.5922539943 = \$152,511,698.32

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$152,511,698.32 to the Transportation Grant \$7,146,111.00 = \$159,657,809.32

2026-2027 State School Fund Grant

Subtract the Local Revenue \$75,303,776.93 from the Total Formula Revenue \$159,657,809.32 = \$84,354,032.39

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,768	Total Formula Revenue per Extended ADMw = \$12,319
Charter Schools Rate(ORS 338.155) = \$12,051	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Washington County, Beaverton SD 48J - 2243

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$193,000,000.00
Common School Fund	=	\$5,287,908.06
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$199,287,908.06

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$41,100,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$28,770,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 43,833.74 **2025-2026 ADMw** 44,721.95 **Extended ADMw** 44,721.95

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
Then multiply \$4,552.00 by the Extended ADMw 44721.9476 and then by the funding ratio 2.5922539943 = \$527,716,306.50

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$527,716,306.50 to the Transportation Grant \$28,770,000.00 = \$556,486,306.50

2026-2027 State School Fund Grant

Subtract the Local Revenue \$199,287,908.06 from the Total Formula Revenue \$556,486,306.50 = \$357,198,398.44

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,800 Total Formula Revenue per Extended ADMw = \$12,443
Charter Schools Rate(ORS 338.155) = \$12,039

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Washington County, Sherwood SD 88J - 2244

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$24,454,977.00
Common School Fund	=	\$689,981.80
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$25,244,958.80

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.84

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,176,610.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,223,627.00

2026-2027 Extended ADMw

2026-2027 ADMw 5,345.95 **2025-2026 ADMw** 5,384.28 **Extended ADMw** 5,384.28

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.84 by \$25 then add \$4500 to the result = \$4,546.00
Then multiply \$4,546.00 by the Extended ADMw 5384.2804 and then by the funding ratio 2.5922539943 = \$63,450,442.11

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$63,450,442.11 to the Transportation Grant \$2,223,627.00 = \$65,674,069.11

2026-2027 State School Fund Grant

Subtract the Local Revenue \$25,244,958.80 from the Total Formula Revenue \$65,674,069.11 = \$40,429,110.31

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,784 Total Formula Revenue per Extended ADMw = \$12,197
Charter Schools Rate(ORS 338.155) = \$11,869

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Washington County, Gaston SD 511J - 2245

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,785,000.00
Common School Fund	=	\$60,768.77
County School Fund	=	\$13,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,608,768.77

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.24

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 574.43

2025-2026 ADMw 583.74

Extended ADMw 583.74

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.24 by \$25 then add \$4500 to the result = \$4,444.00
 Then multiply \$4,444.00 by the Extended ADMw 583.7431 and then by the funding ratio 2.5922539943 = \$6,724,706.94

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$6,724,706.94 to the Transportation Grant \$322,000.00 = \$7,046,706.94

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,608,768.77 from the Total Formula Revenue \$7,046,706.94 = \$4,437,938.17

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,520

Total Formula Revenue per Extended ADMw = \$12,072

Charter Schools Rate(ORS 338.155) = \$11,707

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wheeler County, Spray SD 1 - 2247

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$8,200.12
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$33,663.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$258,863.12

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$330,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 141.35 **2025-2026 ADMw** 139.21 **Extended ADMw** 0.00

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
Then multiply \$4,496.50 by the Extended ADMw 141.35 and then by the funding ratio 2.5922539943 = \$1,647,585.51

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$1,647,585.51 to the Transportation Grant \$297,000.00 = \$1,944,585.51

2026-2027 State School Fund Grant

Subtract the Local Revenue \$258,863.12 from the Total Formula Revenue \$1,944,585.51 = \$1,685,722.38

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,656 Total Formula Revenue per Extended ADMw = \$13,757
Charter Schools Rate(ORS 338.155) = \$11,656

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wheeler County, Fossil SD 21J - 2248

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$320,000.00
Common School Fund	=	\$554,972.63
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$850,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,794,972.63

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,035.21 **2025-2026 ADMw** 3,498.06 **Extended ADMw** 4,035.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 4035.21 and then by the funding ratio 2.5922539943 = \$46,966,698.69

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$46,966,698.69 to the Transportation Grant \$70,000.00 = \$47,036,698.69

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,794,972.63 from the Total Formula Revenue \$47,036,698.69 = \$45,241,726.06

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,639 Total Formula Revenue per Extended ADMw = \$11,657
Charter Schools Rate(ORS 338.155) = \$11,639

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Wheeler County, Mitchell SD 55 - 2249

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$267,000.00
Common School Fund	=	\$275,436.28
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$550,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,096,936.28

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.71

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,882.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,617.40

2026-2027 Extended ADMw

2026-2027 ADMw 2,192.43 **2025-2026 ADMw** 2,123.62 **Extended ADMw** 2,192.43

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.71 by \$25 then add \$4500 to the result = \$4,357.25
Then multiply \$4,357.25 by the Extended ADMw 2192.43 and then by the funding ratio 2.5922539943 = \$24,763,713.28

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$24,763,713.28 to the Transportation Grant \$301,617.40 = \$25,065,330.68

2026-2027 State School Fund Grant

Subtract the Local Revenue \$1,096,936.28 from the Total Formula Revenue \$25,065,330.68 = \$23,968,394.40

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,295 Total Formula Revenue per Extended ADMw = \$11,433
Charter Schools Rate(ORS 338.155) = \$11,295

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2026-2027 Local Revenue		
Property Taxes and in-lieu of property taxes from local sources	=	\$4,670,325.00
Common School Fund	=	\$156,680.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,827,005.93
2026-2027 Experience Adjustment		
District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2026-2027 Transportation Grant		
Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

2026-2027 Extended ADMw		
2026-2027 ADMw 1,227.89	2025-2026 ADMw 1,204.98	Extended ADMw 1,227.89

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
 Then multiply \$4,412.00 by the Extended ADMw 1227.89 and then by the funding ratio 2.5922539943 = \$14,043,408.16

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$14,043,408.16 to the Transportation Grant \$588,000.00 = \$14,631,408.16

2026-2027 State School Fund Grant

Subtract the Local Revenue \$4,827,005.93 from the Total Formula Revenue \$14,631,408.16 = \$9,804,402.24

2026-2027 Rates per ADMw	
General Purpose Grant per Extended ADMw = \$11,437	Total Formula Revenue per Extended ADMw = \$11,916
Charter Schools Rate(ORS 338.155) = \$11,437	

Payments	
SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, Amity SD 4J - 2252

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,781,000.00
Common School Fund	=	\$116,558.90
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,898,558.90

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$797,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$557,900.00

2026-2027 Extended ADMw

2026-2027 ADMw 989.49

2025-2026 ADMw 972.81

Extended ADMw 989.49

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 989.485 and then by the funding ratio 2.5922539943 = \$11,453,350.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,453,350.37 to the Transportation Grant \$557,900.00 = \$12,011,250.37

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,898,558.90 from the Total Formula Revenue \$12,011,250.37 = \$9,112,691.47

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,575

Total Formula Revenue per Extended ADMw = \$12,139

Charter Schools Rate(ORS 338.155) = \$11,575

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, Dayton SD 8 - 2253

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,378,117.00
Common School Fund	=	\$112,312.40
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,515,429.40

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,023.03 **2025-2026 ADMw** 1,022.63 **Extended ADMw** 1,023.03

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 1023.0275 and then by the funding ratio 2.5922539943 = \$11,878,071.16

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,878,071.16 to the Transportation Grant \$406,000.00 = \$12,284,071.16

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,515,429.40 from the Total Formula Revenue \$12,284,071.16 = \$8,768,641.76

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,611 Total Formula Revenue per Extended ADMw = \$12,008
Charter Schools Rate(ORS 338.155) = \$11,611

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, Newberg SD 29J - 2254

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,531,486.00
Common School Fund	=	\$544,429.61
County School Fund	=	\$604,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$24,686,415.61

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,825,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,077,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,428.99 **2025-2026 ADMw** 4,561.65 **Extended ADMw** 4,561.65

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
Then multiply \$4,539.25 by the Extended ADMw 4561.6528 and then by the funding ratio 2.5922539943 = \$53,676,461.90

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$53,676,461.90 to the Transportation Grant \$4,077,500.00 = \$57,753,961.90

2026-2027 State School Fund Grant

Subtract the Local Revenue \$24,686,415.61 from the Total Formula Revenue \$57,753,961.90 = \$33,067,546.28

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,767 Total Formula Revenue per Extended ADMw = \$12,661
Charter Schools Rate(ORS 338.155) = \$12,119

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, Willamina SD 30J - 2255

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,161,564.00
Common School Fund	=	\$111,580.25
County School Fund	=	\$2,400.00
State Managed Timber	=	\$300.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,275,844.25

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$702,874.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$492,011.80

2026-2027 Extended ADMw

2026-2027 ADMw 965.13

2025-2026 ADMw 930.20

Extended ADMw 965.13

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
Then multiply \$4,459.75 by the Extended ADMw 965.1325 and then by the funding ratio 2.5922539943 = \$11,157,708.39

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$11,157,708.39 to the Transportation Grant \$492,011.80 = \$11,649,720.19

2026-2027 State School Fund Grant

Subtract the Local Revenue \$3,275,844.25 from the Total Formula Revenue \$11,649,720.19 = \$8,373,875.94

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,561

Total Formula Revenue per Extended ADMw = \$12,071

Charter Schools Rate(ORS 338.155) = \$11,561

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, McMinnville SD 40 - 2256

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,750,000.00
Common School Fund	=	\$833,776.82
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,604,776.82

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,881.78

2025-2026 ADMw 7,198.28

Extended ADMw 7,198.28

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7198.2811 and then by the funding ratio 2.5922539943 = \$84,444,802.41

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$84,444,802.41 to the Transportation Grant \$3,920,000.00 = \$88,364,802.41

2026-2027 State School Fund Grant

Subtract the Local Revenue \$20,604,776.82 from the Total Formula Revenue \$88,364,802.41 = \$67,760,025.59

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,731

Total Formula Revenue per Extended ADMw = \$12,276

Charter Schools Rate(ORS 338.155) = \$12,271

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, Sheridan SD 48J - 2257

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Common School Fund	=	\$142,770.00
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,243,870.00

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,226.55

2025-2026 ADMw 1,291.57

Extended ADMw 1,291.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
 Then multiply \$4,455.75 by the Extended ADMw 1291.5661 and then by the funding ratio 2.5922539943 = \$14,918,151.24

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$14,918,151.24 to the Transportation Grant \$402,500.00 = \$15,320,651.24

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,243,870.00 from the Total Formula Revenue \$15,320,651.24 = \$13,076,781.23

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,550

Total Formula Revenue per Extended ADMw = \$11,862

Charter Schools Rate(ORS 338.155) = \$12,163

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due