Date: 11/16/2026

To: District Business Managers

Re: 2026-27 State School Fund Estimates

2025-26	2026-27		2025-27 Biennium
$5,566,106,000	**$5,793,294,000**		**$11,359,400,000**
	2026-27 Budget Appropriation for school districts & ESDs:		**$5,793,294,000**
Oregon Revised Statute		Less Reserve Account:	($20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Digital Learning:	($1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	($20,000,000)
327.008(12)		English Language Learner Improvement Funds:	($6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	($3,397,356)
327.008(18)		Less Small High School Grant:	($2,500,000)
327.008(3)		Less Charter School Closure Funds:	($300,000)
327.339		Less Local Option Equalization Grant:	($2,000,000)
327.008(7),(8),(16)		Less Office of School Facilities:	($7,294,630)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	($1,062,224)
327.008(19), 327.029		Oregon Youth Challenge program and Recovery Schools:	($2,788,451)
327.008(17)		Menstrual Hygiene HB 3294	($1,297,500)
	Transfers/Deductions		($67,940,161)
	State Revenue for Formula		**$5,725,353,839**
	District Local Revenue:		$2,661,961,001
	ESD Local Revenue:		$181,595,242
	Local Rev. for Formula (District + ESD)		**$2,843,556,242**
	Total Revenue For Formula		**$8,568,910,081**
	District Share at 95.50%		$8,183,309,128
	ESD Share at 4.50%		$385,600,954
	Other Transfers/Deductions:	327.008(10) Less High Cost Disability Grants:	($55,000,000)
327.008(11)(b)(B)		Less share of EAF:	($6,003,307)
	Districts		($61,003,307)
327.008(13)		Less ESD testing contract:	($484,000)
327.008(11)(b)(C)		Less share of EAF:	($6,003,307)
	ESDs		($6,487,307)
	Formula Revenue for Distribution		
	School Districts		**$8,122,305,821**
	ESDs		**$379,113,647**

Sources for 2026-27 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2024-25
Poverty Basis:	December 2025
School District Funding Ratio:	2.586196751
Transportation Grant:	$377,868,633.80
Estimated ADMr:	528,272
Estimated ADMw:	665,340
District Accrual per ADMw:	$692
ESD Accrual per ADMw:	$25
YCEP/JDEP amount per ADMw:	$11,638

If you have any questions please contact Jerod Nunn at Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Baker County, Baker SD 5J - 1894

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,715,600.00
Common School Fund	=	$1,017,237.86
County School Fund	=	$14,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$121,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,867,837.86**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.11**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,761,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,232,700.00

2026-2027 Extended ADMw

2026-2027 ADMw 7,407.53 **2025-2026 ADMw** 6,760.77 **Extended ADMw** 7,407.53

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by $25 then add $4500 to the result = $4,527.75
Then multiply $4,527.75 by the Extended ADMw 7407.53 and then by the funding ratio 2.586196751366 = $86,739,601.01

2026-2027 Total Formula Revenue

Add the General Purpose Grant $86,739,601.01 to the Transportation Grant $1,232,700.00 = $87,972,301.01

2026-2027 State School Fund Grant

Subtract the Local Revenue $7,867,837.86 from the Total Formula Revenue $87,972,301.01 = $80,104,463.14

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,710

Total Formula Revenue per Extended ADMw = $11,876

Charter Schools Rate(ORS 338.155) = $11,710

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Baker County, Huntington SD 16J - 1895

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$675,000.00
Common School Fund	=	$10,114.80
County School Fund	=	$0.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$695,114.80**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.24**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$380,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $342,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 167.72 **2025-2026 ADMw** 168.66 **Extended ADMw** 168.66

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by $25 then add $4500 to the result = $4,494.00
Then multiply $4,494.00 by the Extended ADMw 168.6562 and then by the funding ratio 2.586196751366 = $1,960,184.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,960,184.46 to the Transportation Grant $342,000.00 = $2,302,184.46

2026-2027 State School Fund Grant

Subtract the Local Revenue $695,114.80 from the Total Formula Revenue $2,302,184.46 = $1,607,069.65

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,622

Total Formula Revenue per Extended ADMw = $13,650

Charter Schools Rate(ORS 338.155) = $11,688

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Baker County, Burnt River SD 30J - 1896

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$450,000.00
Common School Fund	=	$7,936.23
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$459,936.23**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.05**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $256,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 135.36 **2025-2026 ADMw** 138.61 **Extended ADMw** 138.61

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by $25 then add $4500 to the result = $4,373.75
Then multiply $4,373.75 by the Extended ADMw 138.6123 and then by the funding ratio 2.586196751366 = $1,567,896.13

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,567,896.13 to the Transportation Grant $256,500.00 = $1,824,396.13

2026-2027 State School Fund Grant

Subtract the Local Revenue $459,936.23 from the Total Formula Revenue $1,824,396.13 = $1,364,459.90

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,311

Total Formula Revenue per Extended ADMw = $13,162

Charter Schools Rate(ORS 338.155) = $11,583

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Baker County, Pine Eagle SD 61 - 1897

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,526,000.00
Common School Fund	=	$30,344.41
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,556,344.41**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.77**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$470,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $376,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 344.17 **2025-2026 ADMw** 350.49 **Extended ADMw** 350.49

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by $25 then add $4500 to the result = $4,430.75
Then multiply $4,430.75 by the Extended ADMw 350.4914 and then by the funding ratio 2.586196751366 = $4,016,207.79

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,016,207.79 to the Transportation Grant $376,000.00 = $4,392,207.79

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,556,344.41 from the Total Formula Revenue $4,392,207.79 = $2,835,863.38

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,459

Total Formula Revenue per Extended ADMw = $12,532

Charter Schools Rate(ORS 338.155) = $11,669

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Benton County, Monroe SD 1J - 1898

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,813,981.00
Common School Fund	=	$50,418.40
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,886,899.40**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.98**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$687,681.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $550,144.80

2026-2027 Extended ADMw

2026-2027 ADMw 473.49 **2025-2026 ADMw** 495.35 **Extended ADMw** 495.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.98 by $25 then add $4500 to the result = $4,350.50
Then multiply $4,350.50 by the Extended ADMw 495.3477 and then by the funding ratio 2.586196751366 = $5,573,280.30

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,573,280.30 to the Transportation Grant $550,144.80 = $6,123,425.10

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,886,899.40 from the Total Formula Revenue $6,123,425.10 = $4,236,525.70

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,251

Total Formula Revenue per Extended ADMw = $12,362

Charter Schools Rate(ORS 338.155) = $11,771

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Benton County, Alsea SD 7J - 1899

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$542,338.00
Common School Fund	=	$31,900.53
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$574,238.53**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.69**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,258,342.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,132,507.80

2026-2027 Extended ADMw

2026-2027 ADMw 342.29 **2025-2026 ADMw** 353.39 **Extended ADMw** 353.39

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.69 by $25 then add $4500 to the result = $4,357.75
Then multiply $4,357.75 by the Extended ADMw 353.39 and then by the funding ratio 2.586196751366 = $3,982,704.91

2026-2027 Total Formula Revenue

Add the General Purpose Grant $3,982,704.91 to the Transportation Grant $1,132,507.80 = $5,115,212.71

2026-2027 State School Fund Grant

Subtract the Local Revenue $574,238.53 from the Total Formula Revenue $5,115,212.71 = $4,540,974.18

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,270

Total Formula Revenue per Extended ADMw = $14,475

Charter Schools Rate(ORS 338.155) = $11,635

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Benton County, Philomath SD 17J - 1900

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,250,000.00
Common School Fund	=	$249,290.97
County School Fund	=	$30,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,729,290.97**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.26**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,375,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $962,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,930.24 **2025-2026 ADMw** 1,944.82 **Extended ADMw** 1,944.82

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by $25 then add $4500 to the result = $4,506.50
Then multiply $4,506.50 by the Extended ADMw 1944.8181 and then by the funding ratio 2.586196751366 = $22,666,263.07

2026-2027 Total Formula Revenue

Add the General Purpose Grant $22,666,263.07 to the Transportation Grant $962,500.00 = $23,628,763.07

2026-2027 State School Fund Grant

Subtract the Local Revenue $5,729,290.97 from the Total Formula Revenue $23,628,763.07 = $17,899,472.10

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,655

Total Formula Revenue per Extended ADMw = $12,150

Charter Schools Rate(ORS 338.155) = $11,743

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Benton County, Corvallis SD 509J - 1901

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$38,255,170.00
Common School Fund	=	$851,713.02
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$39,359,883.02**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.15**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,726,027.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,708,218.90

2026-2027 Extended ADMw

2026-2027 ADMw 6,501.28 **2025-2026 ADMw** 6,913.66 **Extended ADMw** 6,913.66

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by $25 then add $4500 to the result = $4,528.75
Then multiply $4,528.75 by the Extended ADMw 6913.6599 and then by the funding ratio 2.586196751366 = $80,974,433.92

2026-2027 Total Formula Revenue

Add the General Purpose Grant $80,974,433.92 to the Transportation Grant $4,708,218.90 = $85,682,652.82

2026-2027 State School Fund Grant

Subtract the Local Revenue $39,359,883.02 from the Total Formula Revenue $85,682,652.82 = $46,322,769.80

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,712

Total Formula Revenue per Extended ADMw = $12,393

Charter Schools Rate(ORS 338.155) = $12,455

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$54,863,599.00
Common School Fund	=	$1,297,962.52
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$56,162,561.52**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.96**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,288,690.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,202,083.00

2026-2027 Extended ADMw

2026-2027 ADMw 9,598.33 **2025-2026 ADMw** 9,908.26 **Extended ADMw** 9,908.26

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.96 by $25 then add $4500 to the result = $4,549.00
Then multiply $4,549.00 by the Extended ADMw 9908.2566 and then by the funding ratio 2.586196751366 = $116,566,764.99

2026-2027 Total Formula Revenue

Add the General Purpose Grant $116,566,764.99 to the Transportation Grant $7,202,083.00 = $123,768,847.99

2026-2027 State School Fund Grant

Subtract the Local Revenue $56,162,561.52 from the Total Formula Revenue $123,768,847.99 = $67,606,286.47

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,765

Total Formula Revenue per Extended ADMw = $12,491

Charter Schools Rate(ORS 338.155) = $12,144

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Lake Oswego SD 7J - 1923

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$46,600,000.00
Common School Fund	=	$1,034,822.06
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$47,636,822.06**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.29**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,350,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,445,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 7,608.83 **2025-2026 ADMw** 7,605.16 **Extended ADMw** 7,608.83

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.29 by $25 then add $4500 to the result = $4,557.25
Then multiply $4,557.25 by the Extended ADMw 7608.825 and then by the funding ratio 2.586196751366 = $89,677,194.07

2026-2027 Total Formula Revenue

Add the General Purpose Grant $89,677,194.07 to the Transportation Grant $4,445,000.00 = $94,122,194.07

2026-2027 State School Fund Grant

Subtract the Local Revenue $47,636,822.06 from the Total Formula Revenue $94,122,194.07 = $46,485,372.01

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,786

Total Formula Revenue per Extended ADMw = $12,370

Charter Schools Rate(ORS 338.155) = $11,786

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, North Clackamas SD 12 - 1924

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$85,000,000.00
Common School Fund	=	$2,604,172.50
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$87,609,172.50**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.37**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$18,000,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $12,600,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 20,343.33 **2025-2026 ADMw** 20,543.29 **Extended ADMw** 20,543.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by $25 then add $4500 to the result = $4,534.25
Then multiply $4,534.25 by the Extended ADMw 20543.2871 and then by the funding ratio 2.586196751366 = $240,900,088.27

2026-2027 Total Formula Revenue

Add the General Purpose Grant $240,900,088.27 to the Transportation Grant $12,600,000.00 = $253,500,088.27

2026-2027 State School Fund Grant

Subtract the Local Revenue $87,609,172.50 from the Total Formula Revenue $253,500,088.27 = $165,890,915.77

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,726

Total Formula Revenue per Extended ADMw = $12,340

Charter Schools Rate(ORS 338.155) = $11,842

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Molalla River SD 35 - 1925

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,650,000.00
Common School Fund	=	$385,451.76
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,085,451.76**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.67**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,200,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,240,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,002.22 **2025-2026 ADMw** 2,992.93 **Extended ADMw** 3,002.22

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by $25 then add $4500 to the result = $4,458.25
Then multiply $4,458.25 by the Extended ADMw 3002.2175 and then by the funding ratio 2.586196751366 = $34,615,302.58

2026-2027 Total Formula Revenue

Add the General Purpose Grant $34,615,302.58 to the Transportation Grant $2,240,000.00 = $36,855,302.58

2026-2027 State School Fund Grant

Subtract the Local Revenue $12,085,451.76 from the Total Formula Revenue $36,855,302.58 = $24,769,850.82

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,530

Total Formula Revenue per Extended ADMw = $12,276

Charter Schools Rate(ORS 338.155) = $11,530

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Oregon Trail SD 46 - 1926

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,633,500.00
Common School Fund	=	$625,717.22
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,259,217.22**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.71**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,550,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,185,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,679.81 **2025-2026 ADMw** 4,751.37 **Extended ADMw** 4,751.37

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by $25 then add $4500 to the result = $4,482.25
Then multiply $4,482.25 by the Extended ADMw 4751.3714 and then by the funding ratio 2.586196751366 = $55,077,804.09

2026-2027 Total Formula Revenue

Add the General Purpose Grant $55,077,804.09 to the Transportation Grant $3,185,000.00 = $58,262,804.09

2026-2027 State School Fund Grant

Subtract the Local Revenue $22,259,217.22 from the Total Formula Revenue $58,262,804.09 = $36,003,586.87

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,592

Total Formula Revenue per Extended ADMw = $12,262

Charter Schools Rate(ORS 338.155) = $11,769

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Colton SD 53 - 1927

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,553,640.00
Common School Fund	=	$87,609.75
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,643,249.75**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.74**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$780,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $546,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 737.17 **2025-2026 ADMw** 736.30 **Extended ADMw** 737.17

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.74 by $25 then add $4500 to the result = $4,593.50
Then multiply $4,593.50 by the Extended ADMw 737.1725 and then by the funding ratio 2.586196751366 = $8,757,384.30

2026-2027 Total Formula Revenue

Add the General Purpose Grant $8,757,384.30 to the Transportation Grant $546,000.00 = $9,303,384.30

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,643,249.75 from the Total Formula Revenue $9,303,384.30 = $6,660,134.55

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,880

Total Formula Revenue per Extended ADMw = $12,620

Charter Schools Rate(ORS 338.155) = $11,880

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Oregon City SD 62 - 1928

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$37,765,000.00
Common School Fund	=	$1,040,890.94
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,855,890.94**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.03**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,000,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,000,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 7,914.84 **2025-2026 ADMw** 8,163.09 **Extended ADMw** 8,163.09

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by $25 then add $4500 to the result = $4,525.75
Then multiply $4,525.75 by the Extended ADMw 8163.0885 and then by the funding ratio 2.586196751366 = $95,544,705.66

2026-2027 Total Formula Revenue

Add the General Purpose Grant $95,544,705.66 to the Transportation Grant $7,000,000.00 = $102,544,705.66

2026-2027 State School Fund Grant

Subtract the Local Revenue $38,855,890.94 from the Total Formula Revenue $102,544,705.66 = $63,688,814.72

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,704

Total Formula Revenue per Extended ADMw = $12,562

Charter Schools Rate(ORS 338.155) = $12,072

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Canby SD 86 - 1929

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,000,000.00
Common School Fund	=	$601,130.47
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,601,130.47**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.01**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,526,490.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,168,543.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,673.02 **2025-2026 ADMw** 4,887.77 **Extended ADMw** 4,887.77

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by $25 then add $4500 to the result = $4,550.25
Then multiply $4,550.25 by the Extended ADMw 4887.7696 and then by the funding ratio 2.586196751366 = $57,518,499.25

2026-2027 Total Formula Revenue

Add the General Purpose Grant $57,518,499.25 to the Transportation Grant $3,168,543.00 = $60,687,042.25

2026-2027 State School Fund Grant

Subtract the Local Revenue $23,601,130.47 from the Total Formula Revenue $60,687,042.25 = $37,085,911.78

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,768

Total Formula Revenue per Extended ADMw = $12,416

Charter Schools Rate(ORS 338.155) = $12,309

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Estacada SD 108 - 1930

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,966,913.00
Common School Fund	=	$533,905.94
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,500,818.94**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,589,544.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,812,680.80

2026-2027 Extended ADMw

2026-2027 ADMw 3,910.61 **2025-2026 ADMw** 3,796.40 **Extended ADMw** 3,910.61

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3910.61 and then by the funding ratio 2.586196751366 = $44,982,794.99

2026-2027 Total Formula Revenue

Add the General Purpose Grant $44,982,794.99 to the Transportation Grant $1,812,680.80 = $46,795,475.79

2026-2027 State School Fund Grant

Subtract the Local Revenue $10,500,818.94 from the Total Formula Revenue $46,795,475.79 = $36,294,656.85

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,503

Total Formula Revenue per Extended ADMw = $11,966

Charter Schools Rate(ORS 338.155) = $11,503

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clackamas County, Gladstone SD 115 - 1931

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,411,000.00
Common School Fund	=	$231,177.69
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,642,177.69**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.87**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,751,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,225,700.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,767.80 **2025-2026 ADMw** 1,845.90 **Extended ADMw** 1,845.90

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by $25 then add $4500 to the result = $4,546.75
Then multiply $4,546.75 by the Extended ADMw 1845.9027 and then by the funding ratio 2.586196751366 = $21,705,582.36

2026-2027 Total Formula Revenue

Add the General Purpose Grant $21,705,582.36 to the Transportation Grant $1,225,700.00 = $22,931,282.36

2026-2027 State School Fund Grant

Subtract the Local Revenue $5,642,177.69 from the Total Formula Revenue $22,931,282.36 = $17,289,104.66

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,759

Total Formula Revenue per Extended ADMw = $12,423

Charter Schools Rate(ORS 338.155) = $12,278

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clatsop County, Astoria SD 1 - 1933

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,100,000.00
Common School Fund	=	$348,571.64
County School Fund	=	$1,300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,248,571.64**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.53**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,750,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,225,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,661.56 **2025-2026 ADMw** 2,076.79 **Extended ADMw** 2,661.56

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by $25 then add $4500 to the result = $4,538.25
Then multiply $4,538.25 by the Extended ADMw 2661.5575 and then by the funding ratio 2.586196751366 = $31,238,187.78

2026-2027 Total Formula Revenue

Add the General Purpose Grant $31,238,187.78 to the Transportation Grant $1,225,000.00 = $32,463,187.78

2026-2027 State School Fund Grant

Subtract the Local Revenue $10,248,571.64 from the Total Formula Revenue $32,463,187.78 = $22,214,616.14

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,737

Total Formula Revenue per Extended ADMw = $12,197

Charter Schools Rate(ORS 338.155) = $11,737

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clatsop County, Knappa SD 4 - 2262

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,700,000.00
Common School Fund	=	$60,688.81
County School Fund	=	$500,000.00
State Managed Timber	=	$350,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,615,688.81**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.96**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$710,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $568,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 563.17 **2025-2026 ADMw** 574.60 **Extended ADMw** 574.60

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by $25 then add $4500 to the result = $4,476.00
Then multiply $4,476.00 by the Extended ADMw 574.604 and then by the funding ratio 2.586196751366 = $6,651,510.56

2026-2027 Total Formula Revenue

Add the General Purpose Grant $6,651,510.56 to the Transportation Grant $568,000.00 = $7,219,510.56

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,615,688.81 from the Total Formula Revenue $7,219,510.56 = $4,603,821.74

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,576

Total Formula Revenue per Extended ADMw = $12,564

Charter Schools Rate(ORS 338.155) = $11,811

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clatsop County, Jewell SD 8 - 1934

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$610,000.00
Common School Fund	=	$17,584.19
County School Fund	=	$90,000.00
State Managed Timber	=	$3,500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($962,596.67)
Sum of Local Revenue	=	**$3,254,987.52**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.13**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,300.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $405,270.00

2026-2027 Extended ADMw

2026-2027 ADMw 246.41 **2025-2026 ADMw** 225.24 **Extended ADMw** 246.41

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by $25 then add $4500 to the result = $4,471.75
Then multiply $4,471.75 by the Extended ADMw 246.4125 and then by the funding ratio 2.586196751366 = $2,849,717.52

2026-2027 Total Formula Revenue

Add the General Purpose Grant $2,849,717.52 to the Transportation Grant $405,270.00 = $3,254,987.52

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,254,987.52 from the Total Formula Revenue $3,254,987.52 = $0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,565

Total Formula Revenue per Extended ADMw = $13,210

Charter Schools Rate(ORS 338.155) = $11,565

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clatsop County, Seaside SD 10 - 1935

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,914,500.00
Common School Fund	=	$215,523.09
County School Fund	=	$500,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,740,023.09**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,072,534.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,450,773.80

2026-2027 Extended ADMw

2026-2027 ADMw 1,712.73 **2025-2026 ADMw** 1,733.26 **Extended ADMw** 1,733.26

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by $25 then add $4500 to the result = $4,511.00
Then multiply $4,511.00 by the Extended ADMw 1733.2556 and then by the funding ratio 2.586196751366 = $20,220,737.95

2026-2027 Total Formula Revenue

Add the General Purpose Grant $20,220,737.95 to the Transportation Grant $1,450,773.80 = $21,671,511.75

2026-2027 State School Fund Grant

Subtract the Local Revenue $20,740,023.09 from the Total Formula Revenue $21,671,511.75 = $931,488.66

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,666

Total Formula Revenue per Extended ADMw = $12,503

Charter Schools Rate(ORS 338.155) = $11,806

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,975,000.00
Common School Fund	=	$133,671.00
County School Fund	=	$1,200,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,108,671.00**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.30**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,150,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $805,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,084.04 **2025-2026 ADMw** 1,041.78 **Extended ADMw** 1,084.04

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by $25 then add $4500 to the result = $4,467.50
Then multiply $4,467.50 by the Extended ADMw 1084.0425 and then by the funding ratio 2.586196751366 = $12,524,847.08

2026-2027 Total Formula Revenue

Add the General Purpose Grant $12,524,847.08 to the Transportation Grant $805,000.00 = $13,329,847.08

2026-2027 State School Fund Grant

Subtract the Local Revenue $6,108,671.00 from the Total Formula Revenue $13,329,847.08 = $7,221,176.08

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,554

Total Formula Revenue per Extended ADMw = $12,296

Charter Schools Rate(ORS 338.155) = $11,554

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Columbia County, Scappoose SD 1J - 1944

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,500,000.00
Common School Fund	=	$681,893.27
County School Fund	=	$160,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$220,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,561,893.27**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.42**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,600,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,520,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,985.48 **2025-2026 ADMw** 4,222.00 **Extended ADMw** 4,985.48

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.42 by $25 then add $4500 to the result = $4,464.50
Then multiply $4,464.50 by the Extended ADMw 4985.48 and then by the funding ratio 2.586196751366 = $57,562,727.97

2026-2027 Total Formula Revenue

Add the General Purpose Grant $57,562,727.97 to the Transportation Grant $2,520,000.00 = $60,082,727.97

2026-2027 State School Fund Grant

Subtract the Local Revenue $13,561,893.27 from the Total Formula Revenue $60,082,727.97 = $46,520,834.70

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,546

Total Formula Revenue per Extended ADMw = $12,052

Charter Schools Rate(ORS 338.155) = $11,546

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Columbia County, Clatskanie SD 6J - 1945

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,200,000.00
Common School Fund	=	$111,107.21
County School Fund	=	$21,000.00
State Managed Timber	=	$200.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,332,307.21**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.36**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,365,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,092,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 947.57 **2025-2026 ADMw** 966.21 **Extended ADMw** 966.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by $25 then add $4500 to the result = $4,416.00
Then multiply $4,416.00 by the Extended ADMw 966.2134 and then by the funding ratio 2.586196751366 = $11,034,780.09

2026-2027 Total Formula Revenue

Add the General Purpose Grant $11,034,780.09 to the Transportation Grant $1,092,000.00 = $12,126,780.09

2026-2027 State School Fund Grant

Subtract the Local Revenue $7,332,307.21 from the Total Formula Revenue $12,126,780.09 = $4,794,472.88

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,421

Total Formula Revenue per Extended ADMw = $12,551

Charter Schools Rate(ORS 338.155) = $11,645

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Columbia County, Rainier SD 13 - 1946

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,850,000.00
Common School Fund	=	$118,265.38
County School Fund	=	$40,000.00
State Managed Timber	=	$80,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,088,265.38**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,300,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $910,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 911.98 **2025-2026 ADMw** 891.23 **Extended ADMw** 911.98

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 911.9825 and then by the funding ratio 2.586196751366 = $10,456,703.15

2026-2027 Total Formula Revenue

Add the General Purpose Grant $10,456,703.15 to the Transportation Grant $910,000.00 = $11,366,703.15

2026-2027 State School Fund Grant

Subtract the Local Revenue $5,088,265.38 from the Total Formula Revenue $11,366,703.15 = $6,278,437.78

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,466

Total Formula Revenue per Extended ADMw = $12,464

Charter Schools Rate(ORS 338.155) = $11,466

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Columbia County, Vernonia SD 47J - 1947

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,800,000.00
Common School Fund	=	$84,808.72
County School Fund	=	$45,000.00
State Managed Timber	=	$350,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,279,808.72**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.46**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,035,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $828,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 751.06 **2025-2026 ADMw** 781.69 **Extended ADMw** 781.69

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by $25 then add $4500 to the result = $4,413.50
Then multiply $4,413.50 by the Extended ADMw 781.6913 and then by the funding ratio 2.586196751366 = $8,922,364.70

2026-2027 Total Formula Revenue

Add the General Purpose Grant $8,922,364.70 to the Transportation Grant $828,000.00 = $9,750,364.70

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,279,808.72 from the Total Formula Revenue $9,750,364.70 = $5,470,555.98

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,414

Total Formula Revenue per Extended ADMw = $12,473

Charter Schools Rate(ORS 338.155) = $11,880

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Columbia County, St Helens SD 502 - 1948

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,531,940.00
Common School Fund	=	$410,194.13
County School Fund	=	$75,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,117,134.13**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.93**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,014,925.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,410,447.50

2026-2027 Extended ADMw

2026-2027 ADMw 3,136.63 **2025-2026 ADMw** 3,104.55 **Extended ADMw** 3,136.63

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by $25 then add $4500 to the result = $4,476.75
Then multiply $4,476.75 by the Extended ADMw 3136.6325 and then by the funding ratio 2.586196751366 = $36,315,166.71

2026-2027 Total Formula Revenue

Add the General Purpose Grant $36,315,166.71 to the Transportation Grant $1,410,447.50 = $37,725,614.21

2026-2027 State School Fund Grant

Subtract the Local Revenue $12,117,134.13 from the Total Formula Revenue $37,725,614.21 = $25,608,480.08

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,578

Total Formula Revenue per Extended ADMw = $12,027

Charter Schools Rate(ORS 338.155) = $11,578

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Coos County, Coquille SD 8 - 1964

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,904,624.00
Common School Fund	=	$175,841.94
County School Fund	=	$14,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,094,965.94**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.35**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$900,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $630,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,409.99 **2025-2026 ADMw** 1,464.24 **Extended ADMw** 1,464.24

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by $25 then add $4500 to the result = $4,441.25
Then multiply $4,441.25 by the Extended ADMw 1464.2367 and then by the funding ratio 2.586196751366 = $16,818,144.14

2026-2027 Total Formula Revenue

Add the General Purpose Grant $16,818,144.14 to the Transportation Grant $630,000.00 = $17,448,144.14

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,094,965.94 from the Total Formula Revenue $17,448,144.14 = $14,353,178.20

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,486

Total Formula Revenue per Extended ADMw = $11,916

Charter Schools Rate(ORS 338.155) = $11,928

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Coos County, Coos Bay SD 9 - 1965

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,581,602.00
Common School Fund	=	$453,921.19
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,105,523.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.56**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,213,666.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,249,566.20

2026-2027 Extended ADMw

2026-2027 ADMw 3,512.58 **2025-2026 ADMw** 3,460.26 **Extended ADMw** 3,512.58

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by $25 then add $4500 to the result = $4,486.00
Then multiply $4,486.00 by the Extended ADMw 3512.575 and then by the funding ratio 2.586196751366 = $40,751,766.30

2026-2027 Total Formula Revenue

Add the General Purpose Grant $40,751,766.30 to the Transportation Grant $2,249,566.20 = $43,001,332.50

2026-2027 State School Fund Grant

Subtract the Local Revenue $11,105,523.19 from the Total Formula Revenue $43,001,332.50 = $31,895,809.31

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,602

Total Formula Revenue per Extended ADMw = $12,242

Charter Schools Rate(ORS 338.155) = $11,602

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Coos County, North Bend SD 13 - 1966

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,125,000.00
Common School Fund	=	$412,995.15
County School Fund	=	$40,000.00
State Managed Timber	=	$50.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$7,200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,585,245.15**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,300,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,610,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,137.99 **2025-2026 ADMw** 3,194.12 **Extended ADMw** 3,194.12

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by $25 then add $4500 to the result = $4,489.75
Then multiply $4,489.75 by the Extended ADMw 3194.1185 and then by the funding ratio 2.586196751366 = $37,088,113.65

2026-2027 Total Formula Revenue

Add the General Purpose Grant $37,088,113.65 to the Transportation Grant $1,610,000.00 = $38,698,113.65

2026-2027 State School Fund Grant

Subtract the Local Revenue $7,585,245.15 from the Total Formula Revenue $38,698,113.65 = $31,112,868.50

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,611

Total Formula Revenue per Extended ADMw = $12,115

Charter Schools Rate(ORS 338.155) = $11,819

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Coos County, Powers SD 31 - 1967

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$305,000.00
Common School Fund	=	$18,984.71
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$325,484.71**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,600.00

2026-2027 Extended ADMw

2026-2027 ADMw 224.18 **2025-2026 ADMw** 229.35 **Extended ADMw** 229.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by $25 then add $4500 to the result = $4,500.75
Then multiply $4,500.75 by the Extended ADMw 229.3489 and then by the funding ratio 2.586196751366 = $2,669,581.07

2026-2027 Total Formula Revenue

Add the General Purpose Grant $2,669,581.07 to the Transportation Grant $5,600.00 = $2,675,181.07

2026-2027 State School Fund Grant

Subtract the Local Revenue $325,484.71 from the Total Formula Revenue $2,675,181.07 = $2,349,696.36

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,640

Total Formula Revenue per Extended ADMw = $11,664

Charter Schools Rate(ORS 338.155) = $11,908

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Coos County, Myrtle Point SD 41 - 1968

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,008,000.00
Common School Fund	=	$85,586.79
County School Fund	=	$9,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,102,586.79**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.26**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$780,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $546,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 734.57 **2025-2026 ADMw** 709.33 **Extended ADMw** 734.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by $25 then add $4500 to the result = $4,443.50
Then multiply $4,443.50 by the Extended ADMw 734.565 and then by the funding ratio 2.586196751366 = $8,441,448.55

2026-2027 Total Formula Revenue

Add the General Purpose Grant $8,441,448.55 to the Transportation Grant $546,000.00 = $8,987,448.55

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,102,586.79 from the Total Formula Revenue $8,987,448.55 = $6,884,861.77

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,492

Total Formula Revenue per Extended ADMw = $12,235

Charter Schools Rate(ORS 338.155) = $11,492

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Coos County, Bandon SD 54 - 1969

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,934,747.00
Common School Fund	=	$91,811.28
County School Fund	=	$11,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,038,358.28**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.82**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$737,897.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $516,527.90

2026-2027 Extended ADMw

2026-2027 ADMw 791.05 **2025-2026 ADMw** 812.44 **Extended ADMw** 812.44

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by $25 then add $4500 to the result = $4,479.50
Then multiply $4,479.50 by the Extended ADMw 812.4397 and then by the funding ratio 2.586196751366 = $9,412,006.96

2026-2027 Total Formula Revenue

Add the General Purpose Grant $9,412,006.96 to the Transportation Grant $516,527.90 = $9,928,534.86

2026-2027 State School Fund Grant

Subtract the Local Revenue $5,038,358.28 from the Total Formula Revenue $9,928,534.86 = $4,890,176.58

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,585

Total Formula Revenue per Extended ADMw = $12,221

Charter Schools Rate(ORS 338.155) = $11,898

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Crook County, Crook County SD - 1970

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,517,886.00
Common School Fund	=	$515,761.54
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,033,647.54**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.21**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,931,340.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,051,938.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,923.61 **2025-2026 ADMw** 3,574.35 **Extended ADMw** 3,923.61

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by $25 then add $4500 to the result = $4,469.75
Then multiply $4,469.75 by the Extended ADMw 3923.6065 and then by the funding ratio 2.586196751366 = $45,355,529.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant $45,355,529.37 to the Transportation Grant $2,051,938.00 = $47,407,467.37

2026-2027 State School Fund Grant

Subtract the Local Revenue $17,033,647.54 from the Total Formula Revenue $47,407,467.37 = $30,373,819.83

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,560

Total Formula Revenue per Extended ADMw = $12,083

Charter Schools Rate(ORS 338.155) = $11,560

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Curry County, Central Curry SD 1 - 1972

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,350,000.00
Common School Fund	=	$54,931.16
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,404,931.16**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$500,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $350,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 477.68 **2025-2026 ADMw** 494.74 **Extended ADMw** 494.74

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 494.7425 and then by the funding ratio 2.586196751366 = $5,743,042.24

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,743,042.24 to the Transportation Grant $350,000.00 = $6,093,042.24

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,404,931.16 from the Total Formula Revenue $6,093,042.24 = $1,688,111.09

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,608

Total Formula Revenue per Extended ADMw = $12,316

Charter Schools Rate(ORS 338.155) = $12,023

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,355,000.00
Common School Fund	=	$34,545.94
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,389,895.94**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.99**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$340,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $238,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 385.04 **2025-2026 ADMw** 389.32 **Extended ADMw** 389.32

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by $25 then add $4500 to the result = $4,400.25
Then multiply $4,400.25 by the Extended ADMw 389.317 and then by the funding ratio 2.586196751366 = $4,430,393.30

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,430,393.30 to the Transportation Grant $238,000.00 = $4,668,393.30

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,389,895.94 from the Total Formula Revenue $4,668,393.30 = $2,278,497.36

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,380

Total Formula Revenue per Extended ADMw = $11,991

Charter Schools Rate(ORS 338.155) = $11,506

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Curry County, Brookings-Harbor SD 17C - 1974

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,644,930.00
Common School Fund	=	$180,510.31
County School Fund	=	$165,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,990,440.31**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.25**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,350,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $945,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,369.74 **2025-2026 ADMw** 1,393.15 **Extended ADMw** 1,393.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by $25 then add $4500 to the result = $4,443.75
Then multiply $4,443.75 by the Extended ADMw 1393.151 and then by the funding ratio 2.586196751366 = $16,010,665.01

2026-2027 Total Formula Revenue

Add the General Purpose Grant $16,010,665.01 to the Transportation Grant $945,000.00 = $16,955,665.01

2026-2027 State School Fund Grant

Subtract the Local Revenue $7,990,440.31 from the Total Formula Revenue $16,955,665.01 = $8,965,224.70

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,492

Total Formula Revenue per Extended ADMw = $12,171

Charter Schools Rate(ORS 338.155) = $11,689

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$119,403,580.00
Common School Fund	=	$2,499,289.78
County School Fund	=	$270,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$122,172,869.78**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.62**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$13,400,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,380,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 18,637.58 **2025-2026 ADMw** 18,851.84 **Extended ADMw** 18,851.84

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.62 by $25 then add $4500 to the result = $4,565.50
Then multiply $4,565.50 by the Extended ADMw 18851.8448 and then by the funding ratio 2.586196751366 = $222,589,033.98

2026-2027 Total Formula Revenue

Add the General Purpose Grant $222,589,033.98 to the Transportation Grant $9,380,000.00 = $231,969,033.98

2026-2027 State School Fund Grant

Subtract the Local Revenue $122,172,869.78 from the Total Formula Revenue $231,969,033.98 = $109,796,164.20

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,807

Total Formula Revenue per Extended ADMw = $12,305

Charter Schools Rate(ORS 338.155) = $11,943

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Deschutes County, Redmond SD 2J - 1977

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$37,197,500.00
Common School Fund	=	$1,100,070.31
County School Fund	=	$130,600.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,428,170.31**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,158,400.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,310,880.00

2026-2027 Extended ADMw

2026-2027 ADMw 8,364.27 **2025-2026 ADMw** 8,512.61 **Extended ADMw** 8,512.61

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 8512.6062 and then by the funding ratio 2.586196751366 = $99,420,979.64

2026-2027 Total Formula Revenue

Add the General Purpose Grant $99,420,979.64 to the Transportation Grant $4,310,880.00 = $103,731,859.64

2026-2027 State School Fund Grant

Subtract the Local Revenue $38,428,170.31 from the Total Formula Revenue $103,731,859.64 = $65,303,689.33

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,679

Total Formula Revenue per Extended ADMw = $12,186

Charter Schools Rate(ORS 338.155) = $11,886

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Deschutes County, Sisters SD 6 - 1978

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,906,100.00
Common School Fund	=	$178,954.19
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,120,054.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.39**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,503,399.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,052,379.30

2026-2027 Extended ADMw

2026-2027 ADMw 1,309.90 **2025-2026 ADMw** 1,311.55 **Extended ADMw** 1,311.55

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.39 by $25 then add $4500 to the result = $4,559.75
Then multiply $4,559.75 by the Extended ADMw 1311.5475 and then by the funding ratio 2.586196751366 = $15,466,306.69

2026-2027 Total Formula Revenue

Add the General Purpose Grant $15,466,306.69 to the Transportation Grant $1,052,379.30 = $16,518,685.99

2026-2027 State School Fund Grant

Subtract the Local Revenue $12,120,054.19 from the Total Formula Revenue $16,518,685.99 = $4,398,631.80

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,792

Total Formula Revenue per Extended ADMw = $12,595

Charter Schools Rate(ORS 338.155) = $11,807

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Oakland SD 1 - 1990

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,790,000.00
Common School Fund	=	$93,367.40
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,893,367.40**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.72**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 777.55 **2025-2026 ADMw** 856.85 **Extended ADMw** 856.85

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.72 by $25 then add $4500 to the result = $4,382.00
Then multiply $4,382.00 by the Extended ADMw 856.8469 and then by the funding ratio 2.586196751366 = $9,710,401.00

2026-2027 Total Formula Revenue

Add the General Purpose Grant $9,710,401.00 to the Transportation Grant $252,000.00 = $9,962,401.00

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,893,367.40 from the Total Formula Revenue $9,962,401.00 = $8,069,033.60

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,333

Total Formula Revenue per Extended ADMw = $11,627

Charter Schools Rate(ORS 338.155) = $12,488

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Douglas County SD 4 - 1991

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,372,175.00
Common School Fund	=	$809,184.16
County School Fund	=	$75,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,256,359.16**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,800,700.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,360,490.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,098.02 **2025-2026 ADMw** 6,129.93 **Extended ADMw** 6,129.93

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 6129.929 and then by the funding ratio 2.586196751366 = $71,283,924.89

2026-2027 Total Formula Revenue

Add the General Purpose Grant $71,283,924.89 to the Transportation Grant $3,360,490.00 = $74,644,414.89

2026-2027 State School Fund Grant

Subtract the Local Revenue $22,256,359.16 from the Total Formula Revenue $74,644,414.89 = $52,388,055.72

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,629

Total Formula Revenue per Extended ADMw = $12,177

Charter Schools Rate(ORS 338.155) = $11,690

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Glide SD 12 - 1992

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,970,000.00
Common School Fund	=	$113,597.01
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,095,597.01**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.52**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$950,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $665,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 933.02 **2025-2026 ADMw** 956.62 **Extended ADMw** 956.62

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by $25 then add $4500 to the result = $4,513.00
Then multiply $4,513.00 by the Extended ADMw 956.6169 and then by the funding ratio 2.586196751366 = $11,165,159.83

2026-2027 Total Formula Revenue

Add the General Purpose Grant $11,165,159.83 to the Transportation Grant $665,000.00 = $11,830,159.83

2026-2027 State School Fund Grant

Subtract the Local Revenue $5,095,597.01 from the Total Formula Revenue $11,830,159.83 = $6,734,562.82

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,672

Total Formula Revenue per Extended ADMw = $12,367

Charter Schools Rate(ORS 338.155) = $11,967

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Douglas County SD 15 - 1993

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$625,000.00
Common School Fund	=	$35,012.78
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$663,512.78**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.74**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$335,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $234,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 377.53 **2025-2026 ADMw** 385.02 **Extended ADMw** 385.02

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.74 by $25 then add $4500 to the result = $4,331.50
Then multiply $4,331.50 by the Extended ADMw 385.023 and then by the funding ratio 2.586196751366 = $4,313,070.47

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,313,070.47 to the Transportation Grant $234,500.00 = $4,547,570.47

2026-2027 State School Fund Grant

Subtract the Local Revenue $663,512.78 from the Total Formula Revenue $4,547,570.47 = $3,884,057.70

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,202

Total Formula Revenue per Extended ADMw = $11,811

Charter Schools Rate(ORS 338.155) = $11,424

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, South Umpqua SD 19 - 1994

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,523,447.00
Common School Fund	=	$211,632.78
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,756,079.78**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.01**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,436,050.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,005,235.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,570.81 **2025-2026 ADMw** 1,569.64 **Extended ADMw** 1,570.81

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.01 by $25 then add $4500 to the result = $4,424.75
Then multiply $4,424.75 by the Extended ADMw 1570.805 and then by the funding ratio 2.586196751366 = $17,975,152.13

2026-2027 Total Formula Revenue

Add the General Purpose Grant $17,975,152.13 to the Transportation Grant $1,005,235.00 = $18,980,387.13

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,756,079.78 from the Total Formula Revenue $18,980,387.13 = $14,224,307.35

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,443

Total Formula Revenue per Extended ADMw = $12,083

Charter Schools Rate(ORS 338.155) = $11,443

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Camas Valley SD 21J - 1995

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$367,550.00
Common School Fund	=	$27,699.00
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$398,249.00**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.34**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$170,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $119,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 323.87 **2025-2026 ADMw** 326.21 **Extended ADMw** 326.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.34 by $25 then add $4500 to the result = $4,366.50
Then multiply $4,366.50 by the Extended ADMw 326.2121 and then by the funding ratio 2.586196751366 = $3,683,791.93

2026-2027 Total Formula Revenue

Add the General Purpose Grant $3,683,791.93 to the Transportation Grant $119,000.00 = $3,802,791.93

2026-2027 State School Fund Grant

Subtract the Local Revenue $398,249.00 from the Total Formula Revenue $3,802,791.93 = $3,404,542.94

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,293

Total Formula Revenue per Extended ADMw = $11,657

Charter Schools Rate(ORS 338.155) = $11,374

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, North Douglas SD 22 - 1996

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,205,000.00
Common School Fund	=	$47,461.76
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,257,461.76**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.05**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $280,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 444.86 **2025-2026 ADMw** 463.46 **Extended ADMw** 463.46

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by $25 then add $4500 to the result = $4,498.75
Then multiply $4,498.75 by the Extended ADMw 463.4552 and then by the funding ratio 2.586196751366 = $5,392,140.26

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,392,140.26 to the Transportation Grant $280,000.00 = $5,672,140.26

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,257,461.76 from the Total Formula Revenue $5,672,140.26 = $4,414,678.50

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,635

Total Formula Revenue per Extended ADMw = $12,239

Charter Schools Rate(ORS 338.155) = $12,121

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Yoncalla SD 32 - 1997

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,230,000.00
Common School Fund	=	$39,214.31
County School Fund	=	$36,200.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,320,414.31**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.70**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$245,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $171,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 418.38 **2025-2026 ADMw** 411.68 **Extended ADMw** 418.38

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by $25 then add $4500 to the result = $4,382.50
Then multiply $4,382.50 by the Extended ADMw 418.38 and then by the funding ratio 2.586196751366 = $4,741,921.96

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,741,921.96 to the Transportation Grant $171,500.00 = $4,913,421.96

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,320,414.31 from the Total Formula Revenue $4,913,421.96 = $3,593,007.65

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,334

Total Formula Revenue per Extended ADMw = $11,744

Charter Schools Rate(ORS 338.155) = $11,334

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Elkton SD 34 - 1998

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$940,000.00
Common School Fund	=	$31,900.53
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$974,900.53**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.69**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$650,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $585,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 364.37 **2025-2026 ADMw** 355.95 **Extended ADMw** 364.37

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by $25 then add $4500 to the result = $4,482.75
Then multiply $4,482.75 by the Extended ADMw 364.37 and then by the funding ratio 2.586196751366 = $4,224,241.06

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,224,241.06 to the Transportation Grant $585,000.00 = $4,809,241.06

2026-2027 State School Fund Grant

Subtract the Local Revenue $974,900.53 from the Total Formula Revenue $4,809,241.06 = $3,834,340.53

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,593

Total Formula Revenue per Extended ADMw = $13,199

Charter Schools Rate(ORS 338.155) = $11,593

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Riddle SD 70 - 1999

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,360,000.00
Common School Fund	=	$53,530.64
County School Fund	=	$49,500.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,468,030.64**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.37**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$250,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $175,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 520.35 **2025-2026 ADMw** 520.59 **Extended ADMw** 520.59

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by $25 then add $4500 to the result = $4,509.25
Then multiply $4,509.25 by the Extended ADMw 520.5931 and then by the funding ratio 2.586196751366 = $6,071,056.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant $6,071,056.62 to the Transportation Grant $175,000.00 = $6,246,056.62

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,468,030.64 from the Total Formula Revenue $6,246,056.62 = $4,778,025.98

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,662

Total Formula Revenue per Extended ADMw = $11,998

Charter Schools Rate(ORS 338.155) = $11,667

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Glendale SD 77 - 2000

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,325,000.00
Common School Fund	=	$40,459.21
County School Fund	=	$4,900.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,370,359.21**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.39**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$375,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $262,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 371.50 **2025-2026 ADMw** 379.84 **Extended ADMw** 379.84

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by $25 then add $4500 to the result = $4,390.25
Then multiply $4,390.25 by the Extended ADMw 379.8355 and then by the funding ratio 2.586196751366 = $4,312,671.37

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,312,671.37 to the Transportation Grant $262,500.00 = $4,575,171.37

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,370,359.21 from the Total Formula Revenue $4,575,171.37 = $3,204,812.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,354

Total Formula Revenue per Extended ADMw = $12,045

Charter Schools Rate(ORS 338.155) = $11,609

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Reedsport SD 105 - 2001

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,600,000.00
Common School Fund	=	$77,028.11
County School Fund	=	$10,000.00
State Managed Timber	=	$2,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,689,528.11**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.30**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$600,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $420,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 686.42 **2025-2026 ADMw** 715.09 **Extended ADMw** 715.09

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.3 by $25 then add $4500 to the result = $4,392.50
Then multiply $4,392.50 by the Extended ADMw 715.0875 and then by the funding ratio 2.586196751366 = $8,123,300.49

2026-2027 Total Formula Revenue

Add the General Purpose Grant $8,123,300.49 to the Transportation Grant $420,000.00 = $8,543,300.49

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,689,528.11 from the Total Formula Revenue $8,543,300.49 = $5,853,772.38

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,360

Total Formula Revenue per Extended ADMw = $11,947

Charter Schools Rate(ORS 338.155) = $11,834

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Winston-Dillard SD 116 - 2002

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,115,000.00
Common School Fund	=	$199,183.79
County School Fund	=	$20,000.00
State Managed Timber	=	$175,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,509,183.79**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.81**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,450,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,015,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,508.00 **2025-2026 ADMw** 1,457.19 **Extended ADMw** 1,508.00

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by $25 then add $4500 to the result = $4,479.75
Then multiply $4,479.75 by the Extended ADMw 1508 and then by the funding ratio 2.586196751366 = $17,470,956.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant $17,470,956.46 to the Transportation Grant $1,015,000.00 = $18,485,956.46

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,509,183.79 from the Total Formula Revenue $18,485,956.46 = $13,976,772.67

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,586

Total Formula Revenue per Extended ADMw = $12,259

Charter Schools Rate(ORS 338.155) = $11,586

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Douglas County, Sutherlin SD 130 - 2003

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,686,163.00
Common School Fund	=	$188,446.54
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,909,609.54**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.67**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,115,947.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $781,162.90

2026-2027 Extended ADMw

2026-2027 ADMw 1,425.18 **2025-2026 ADMw** 1,458.29 **Extended ADMw** 1,458.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by $25 then add $4500 to the result = $4,483.25
Then multiply $4,483.25 by the Extended ADMw 1458.2863 and then by the funding ratio 2.586196751366 = $16,908,197.61

2026-2027 Total Formula Revenue

Add the General Purpose Grant $16,908,197.61 to the Transportation Grant $781,162.90 = $17,689,360.51

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,909,609.54 from the Total Formula Revenue $17,689,360.51 = $13,779,750.96

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,595

Total Formula Revenue per Extended ADMw = $12,130

Charter Schools Rate(ORS 338.155) = $11,864

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Gilliam County, Arlington SD 3 - 2005

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,762,000.00
Common School Fund	=	$17,584.19
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$56,988.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($481,020.53)
Sum of Local Revenue	=	**$3,355,551.66**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.09**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$480,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $432,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 240.41 **2025-2026 ADMw** 237.82 **Extended ADMw** 240.41

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.09 by $25 then add $4500 to the result = $4,702.25
Then multiply $4,702.25 by the Extended ADMw 240.405 and then by the funding ratio 2.586196751366 = $2,923,551.66

2026-2027 Total Formula Revenue

Add the General Purpose Grant $2,923,551.66 to the Transportation Grant $432,000.00 = $3,355,551.66

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,355,551.66 from the Total Formula Revenue $3,355,551.66 = $0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,161

Total Formula Revenue per Extended ADMw = $13,958

Charter Schools Rate(ORS 338.155) = $12,161

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Gilliam County, Condon SD 25J - 2006

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$600,000.00
Common School Fund	=	$18,206.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$58,000.00
In-Lieu of Property Taxes(non-local sources)	=	$1,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$677,706.64**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $405,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 247.71 **2025-2026 ADMw** 257.51 **Extended ADMw** 257.51

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by $25 then add $4500 to the result = $4,435.75
Then multiply $4,435.75 by the Extended ADMw 257.5109 and then by the funding ratio 2.586196751366 = $2,954,093.52

2026-2027 Total Formula Revenue

Add the General Purpose Grant $2,954,093.52 to the Transportation Grant $405,000.00 = $3,359,093.52

2026-2027 State School Fund Grant

Subtract the Local Revenue $677,706.64 from the Total Formula Revenue $3,359,093.52 = $2,681,386.87

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,472

Total Formula Revenue per Extended ADMw = $13,044

Charter Schools Rate(ORS 338.155) = $11,926

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Grant County, John Day SD 3 - 2008

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$765,000.00
Common School Fund	=	$70,025.55
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,062,025.55**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.76**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$840,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $672,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 636.05 **2025-2026 ADMw** 647.76 **Extended ADMw** 647.76

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.76 by $25 then add $4500 to the result = $4,431.00
Then multiply $4,431.00 by the Extended ADMw 647.7571 and then by the funding ratio 2.586196751366 = $7,422,932.20

2026-2027 Total Formula Revenue

Add the General Purpose Grant $7,422,932.20 to the Transportation Grant $672,000.00 = $8,094,932.20

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,062,025.55 from the Total Formula Revenue $8,094,932.20 = $7,032,906.65

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,459

Total Formula Revenue per Extended ADMw = $12,497

Charter Schools Rate(ORS 338.155) = $11,670

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Grant County, Prairie City SD 4 - 2009

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$192,000.00
Common School Fund	=	$310,026.46
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,034,026.46**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.00**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$346,514.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $242,559.80

2026-2027 Extended ADMw

2026-2027 ADMw 2,349.48 **2025-2026 ADMw** 1,948.28 **Extended ADMw** 2,349.48

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by $25 then add $4500 to the result = $4,475.00
Then multiply $4,475.00 by the Extended ADMw 2349.483 and then by the funding ratio 2.586196751366 = $27,191,108.23

2026-2027 Total Formula Revenue

Add the General Purpose Grant $27,191,108.23 to the Transportation Grant $242,559.80 = $27,433,668.03

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,034,026.46 from the Total Formula Revenue $27,433,668.03 = $26,399,641.56

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,573

Total Formula Revenue per Extended ADMw = $11,676

Charter Schools Rate(ORS 338.155) = $11,573

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Grant County, Monument SD 8 - 2010

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$108,000.00
Common School Fund	=	$9,025.52
County School Fund	=	$500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$51,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$168,525.52**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.16**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$195,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $175,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 155.81 **2025-2026 ADMw** 161.24 **Extended ADMw** 161.24

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by $25 then add $4500 to the result = $4,529.00
Then multiply $4,529.00 by the Extended ADMw 161.24 and then by the funding ratio 2.586196751366 = $1,888,585.59

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,888,585.59 to the Transportation Grant $175,500.00 = $2,064,085.59

2026-2027 State School Fund Grant

Subtract the Local Revenue $168,525.52 from the Total Formula Revenue $2,064,085.59 = $1,895,560.08

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,713

Total Formula Revenue per Extended ADMw = $12,801

Charter Schools Rate(ORS 338.155) = $12,121

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Grant County, Dayville SD 16J - 2011

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$96,500.00
Common School Fund	=	$5,757.66
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$43,960.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$146,667.66**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$94,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $75,200.00

2026-2027 Extended ADMw

2026-2027 ADMw 119.40 **2025-2026 ADMw** 126.29 **Extended ADMw** 126.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 126.2887 and then by the funding ratio 2.586196751366 = $1,458,383.81

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,458,383.81 to the Transportation Grant $75,200.00 = $1,533,583.81

2026-2027 State School Fund Grant

Subtract the Local Revenue $146,667.66 from the Total Formula Revenue $1,533,583.81 = $1,386,916.15

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,548

Total Formula Revenue per Extended ADMw = $12,143

Charter Schools Rate(ORS 338.155) = $12,214

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Grant County, Long Creek SD 17 - 2012

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$98,000.00
Common School Fund	=	$3,423.47
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$37,900.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$139,623.47**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.99**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$112,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $100,800.00

2026-2027 Extended ADMw

2026-2027 ADMw 103.48 **2025-2026 ADMw** 98.30 **Extended ADMw** 103.48

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.99 by $25 then add $4500 to the result = $4,649.75
Then multiply $4,649.75 by the Extended ADMw 103.475 and then by the funding ratio 2.586196751366 = $1,244,304.29

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,244,304.29 to the Transportation Grant $100,800.00 = $1,345,104.29

2026-2027 State School Fund Grant

Subtract the Local Revenue $139,623.47 from the Total Formula Revenue $1,345,104.29 = $1,205,480.82

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,025

Total Formula Revenue per Extended ADMw = $12,999

Charter Schools Rate(ORS 338.155) = $12,025

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Harney County SD 3 - 2014

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,343,858.00
Common School Fund	=	$102,704.14
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$46,842.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,493,404.14**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.34**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$443,139.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $310,197.30

2026-2027 Extended ADMw

2026-2027 ADMw 848.10 **2025-2026 ADMw** 859.78 **Extended ADMw** 859.78

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by $25 then add $4500 to the result = $4,466.50
Then multiply $4,466.50 by the Extended ADMw 859.7778 and then by the funding ratio 2.586196751366 = $9,931,506.41

2026-2027 Total Formula Revenue

Add the General Purpose Grant $9,931,506.41 to the Transportation Grant $310,197.30 = $10,241,703.71

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,493,404.14 from the Total Formula Revenue $10,241,703.71 = $7,748,299.57

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,551

Total Formula Revenue per Extended ADMw = $11,912

Charter Schools Rate(ORS 338.155) = $11,710

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Harney County SD 4 - 2015

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$265,000.00
Common School Fund	=	$138,494.98
County School Fund	=	$1,500.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$25,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$434,994.98**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $105,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,048.27 **2025-2026 ADMw** 1,259.29 **Extended ADMw** 1,259.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 1259.29 and then by the funding ratio 2.586196751366 = $14,619,648.19

2026-2027 Total Formula Revenue

Add the General Purpose Grant $14,619,648.19 to the Transportation Grant $105,000.00 = $14,724,648.19

2026-2027 State School Fund Grant

Subtract the Local Revenue $434,994.98 from the Total Formula Revenue $14,724,648.19 = $14,289,653.21

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,609

Total Formula Revenue per Extended ADMw = $11,693

Charter Schools Rate(ORS 338.155) = $13,946

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Pine Creek SD 5 - 2016

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$31,500.00
Common School Fund	=	$311.22
County School Fund	=	$500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,311.22**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**21.43**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2026-2027 Extended ADMw

2026-2027 ADMw 27.67 **2025-2026 ADMw** 27.67 **Extended ADMw** 27.67

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.43 by $25 then add $4500 to the result = $5,035.75
Then multiply $5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.586196751366 = $360,391.15

2026-2027 Total Formula Revenue

Add the General Purpose Grant $360,391.15 to the Transportation Grant $0.00 = $360,391.15

2026-2027 State School Fund Grant

Subtract the Local Revenue $34,311.22 from the Total Formula Revenue $360,391.15 = $326,079.93

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $13,023

Total Formula Revenue per Extended ADMw = $13,023

Charter Schools Rate(ORS 338.155) = $13,023

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Diamond SD 7 - 2017

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,000.00
Common School Fund	=	$1,867.35
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,867.35**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$17,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $11,900.00

2026-2027 Extended ADMw

2026-2027 ADMw 36.34 **2025-2026 ADMw** 36.25 **Extended ADMw** 36.34

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 36.34 and then by the funding ratio 2.586196751366 = $405,134.59

2026-2027 Total Formula Revenue

Add the General Purpose Grant $405,134.59 to the Transportation Grant $11,900.00 = $417,034.59

2026-2027 State School Fund Grant

Subtract the Local Revenue $34,867.35 from the Total Formula Revenue $417,034.59 = $382,167.24

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,148

Total Formula Revenue per Extended ADMw = $11,476

Charter Schools Rate(ORS 338.155) = $11,148

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Suntex SD 10 - 2018

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$52,000.00
Common School Fund	=	$778.06
County School Fund	=	$500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$57,278.06**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700.00

2026-2027 Extended ADMw

2026-2027 ADMw 30.25 **2025-2026 ADMw** 30.25 **Extended ADMw** 30.25

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.57 by $25 then add $4500 to the result = $4,410.75
Then multiply $4,410.75 by the Extended ADMw 30.2475 and then by the funding ratio 2.586196751366 = $345,035.27

2026-2027 Total Formula Revenue

Add the General Purpose Grant $345,035.27 to the Transportation Grant $700.00 = $345,735.27

2026-2027 State School Fund Grant

Subtract the Local Revenue $57,278.06 from the Total Formula Revenue $345,735.27 = $288,457.21

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,407

Total Formula Revenue per Extended ADMw = $11,430

Charter Schools Rate(ORS 338.155) = $11,407

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Drewsey SD 13 - 2019

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$50,000.00
Common School Fund	=	$778.06
County School Fund	=	$1,000.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$55,278.06**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2026-2027 Extended ADMw

2026-2027 ADMw 31.75 **2025-2026 ADMw** 33.03 **Extended ADMw** 33.03

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by $25 then add $4500 to the result = $4,460.75
Then multiply $4,460.75 by the Extended ADMw 33.0271 and then by the funding ratio 2.586196751366 = $381,013.08

2026-2027 Total Formula Revenue

Add the General Purpose Grant $381,013.08 to the Transportation Grant $0.00 = $381,013.08

2026-2027 State School Fund Grant

Subtract the Local Revenue $55,278.06 from the Total Formula Revenue $381,013.08 = $325,735.02

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,536

Total Formula Revenue per Extended ADMw = $11,536

Charter Schools Rate(ORS 338.155) = $12,000

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Frenchglen SD 16 - 2020

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$155.61
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$155.61**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**18.43**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 26.97 **2025-2026 ADMw** 26.67 **Extended ADMw** 26.97

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.43 by $25 then add $4500 to the result = $4,960.75
Then multiply $4,960.75 by the Extended ADMw 26.9675 and then by the funding ratio 2.586196751366 = $345,978.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant $345,978.88 to the Transportation Grant $2,400.00 = $348,378.88

2026-2027 State School Fund Grant

Subtract the Local Revenue $155.61 from the Total Formula Revenue $348,378.88 = $348,223.27

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,829

Total Formula Revenue per Extended ADMw = $12,918

Charter Schools Rate(ORS 338.155) = $12,829

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Double O SD 28 - 2021

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,000.00
Common School Fund	=	$778.06
County School Fund	=	$250.00
State Managed Timber	=	$2,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,528.06**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.43**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2026-2027 Extended ADMw

2026-2027 ADMw 30.74 **2025-2026 ADMw** 32.30 **Extended ADMw** 32.30

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by $25 then add $4500 to the result = $4,585.75
Then multiply $4,585.75 by the Extended ADMw 32.3 and then by the funding ratio 2.586196751366 = $383,066.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant $383,066.75 to the Transportation Grant $0.00 = $383,066.75

2026-2027 State School Fund Grant

Subtract the Local Revenue $8,528.06 from the Total Formula Revenue $383,066.75 = $374,538.69

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,860

Total Formula Revenue per Extended ADMw = $11,860

Charter Schools Rate(ORS 338.155) = $12,462

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, South Harney SD 33 - 2022

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,426.00
Common School Fund	=	$1,556.12
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,850.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,132.12**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.43**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$90,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $81,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 36.17 **2025-2026 ADMw** 34.38 **Extended ADMw** 36.17

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.43 by $25 then add $4500 to the result = $4,685.75
Then multiply $4,685.75 by the Extended ADMw 36.165 and then by the funding ratio 2.586196751366 = $438,257.29

2026-2027 Total Formula Revenue

Add the General Purpose Grant $438,257.29 to the Transportation Grant $81,000.00 = $519,257.29

2026-2027 State School Fund Grant

Subtract the Local Revenue $36,132.12 from the Total Formula Revenue $519,257.29 = $483,125.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,118

Total Formula Revenue per Extended ADMw = $14,358

Charter Schools Rate(ORS 338.155) = $12,118

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Harney County, Harney County Union High SD 1J - 2023

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$575,000.00
Common School Fund	=	$231,084.32
County School Fund	=	$2,500.00
State Managed Timber	=	$6,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$50,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$864,584.32**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.73**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $280,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,664.61 **2025-2026 ADMw** 1,873.21 **Extended ADMw** 1,873.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by $25 then add $4500 to the result = $4,518.25
Then multiply $4,518.25 by the Extended ADMw 1873.2116 and then by the funding ratio 2.586196751366 = $21,888,633.91

2026-2027 Total Formula Revenue

Add the General Purpose Grant $21,888,633.91 to the Transportation Grant $280,000.00 = $22,168,633.91

2026-2027 State School Fund Grant

Subtract the Local Revenue $864,584.32 from the Total Formula Revenue $22,168,633.91 = $21,304,049.58

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,685

Total Formula Revenue per Extended ADMw = $11,835

Charter Schools Rate(ORS 338.155) = $13,149

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Hood River County, Hood River County SD - 2024

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,007,000.00
Common School Fund	=	$563,939.12
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,570,939.12**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.03**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,649,496.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,854,647.20

2026-2027 Extended ADMw

2026-2027 ADMw 4,583.69 **2025-2026 ADMw** 4,647.57 **Extended ADMw** 4,647.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by $25 then add $4500 to the result = $4,550.75
Then multiply $4,550.75 by the Extended ADMw 4647.568 and then by the funding ratio 2.586196751366 = $54,697,854.59

2026-2027 Total Formula Revenue

Add the General Purpose Grant $54,697,854.59 to the Transportation Grant $1,854,647.20 = $56,552,501.79

2026-2027 State School Fund Grant

Subtract the Local Revenue $17,570,939.12 from the Total Formula Revenue $56,552,501.79 = $38,981,562.67

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,769

Total Formula Revenue per Extended ADMw = $12,168

Charter Schools Rate(ORS 338.155) = $11,933

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,400,000.00
Common School Fund	=	$347,793.58
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,747,793.58**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.50**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,840,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,288,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,751.83 **2025-2026 ADMw** 2,755.97 **Extended ADMw** 2,755.97

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by $25 then add $4500 to the result = $4,487.50
Then multiply $4,487.50 by the Extended ADMw 2755.9654 and then by the funding ratio 2.586196751366 = $31,984,516.08

2026-2027 Total Formula Revenue

Add the General Purpose Grant $31,984,516.08 to the Transportation Grant $1,288,000.00 = $33,272,516.08

2026-2027 State School Fund Grant

Subtract the Local Revenue $12,747,793.58 from the Total Formula Revenue $33,272,516.08 = $20,524,722.50

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,606

Total Formula Revenue per Extended ADMw = $12,073

Charter Schools Rate(ORS 338.155) = $11,623

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Ashland SD 5 - 2041

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,400,000.00
Common School Fund	=	$365,689.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,765,689.00**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,250,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $875,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,713.21 **2025-2026 ADMw** 2,771.43 **Extended ADMw** 2,771.43

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by $25 then add $4500 to the result = $4,497.25
Then multiply $4,497.25 by the Extended ADMw 2771.4273 and then by the funding ratio 2.586196751366 = $32,233,842.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant $32,233,842.75 to the Transportation Grant $875,000.00 = $33,108,842.75

2026-2027 State School Fund Grant

Subtract the Local Revenue $17,765,689.00 from the Total Formula Revenue $33,108,842.75 = $15,343,153.76

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,631

Total Formula Revenue per Extended ADMw = $11,946

Charter Schools Rate(ORS 338.155) = $11,880

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Central Point SD 6 - 2042

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,850,000.00
Common School Fund	=	$715,816.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,565,816.76**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,900,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,730,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 5,416.05 **2025-2026 ADMw** 5,423.54 **Extended ADMw** 5,423.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 5423.5369 and then by the funding ratio 2.586196751366 = $63,132,527.14

2026-2027 Total Formula Revenue

Add the General Purpose Grant $63,132,527.14 to the Transportation Grant $2,730,000.00 = $65,862,527.14

2026-2027 State School Fund Grant

Subtract the Local Revenue $16,565,816.76 from the Total Formula Revenue $65,862,527.14 = $49,296,710.38

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,640

Total Formula Revenue per Extended ADMw = $12,144

Charter Schools Rate(ORS 338.155) = $11,657

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Eagle Point SD 9 - 2043

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,150,000.00
Common School Fund	=	$617,469.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,767,469.76**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.03**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,700,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,890,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,789.11 **2025-2026 ADMw** 4,815.17 **Extended ADMw** 4,815.17

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.03 by $25 then add $4500 to the result = $4,424.25
Then multiply $4,424.25 by the Extended ADMw 4815.1745 and then by the funding ratio 2.586196751366 = $55,095,135.03

2026-2027 Total Formula Revenue

Add the General Purpose Grant $55,095,135.03 to the Transportation Grant $1,890,000.00 = $56,985,135.03

2026-2027 State School Fund Grant

Subtract the Local Revenue $15,767,469.76 from the Total Formula Revenue $56,985,135.03 = $41,217,665.27

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,442

Total Formula Revenue per Extended ADMw = $11,834

Charter Schools Rate(ORS 338.155) = $11,504

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Rogue River SD 35 - 2044

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,517,878.00
Common School Fund	=	$154,523.05
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,672,401.05**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.49**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,373,923.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $961,746.10

2026-2027 Extended ADMw

2026-2027 ADMw 1,230.14 **2025-2026 ADMw** 1,249.04 **Extended ADMw** 1,249.04

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by $25 then add $4500 to the result = $4,437.75
Then multiply $4,437.75 by the Extended ADMw 1249.0394 and then by the funding ratio 2.586196751366 = $14,335,093.59

2026-2027 Total Formula Revenue

Add the General Purpose Grant $14,335,093.59 to the Transportation Grant $961,746.10 = $15,296,839.69

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,672,401.05 from the Total Formula Revenue $15,296,839.69 = $10,624,438.63

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,477

Total Formula Revenue per Extended ADMw = $12,247

Charter Schools Rate(ORS 338.155) = $11,653

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Prospect SD 59 - 2045

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$657,000.00
Common School Fund	=	$32,989.82
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$689,989.82**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.43**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$310,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $217,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 376.66 **2025-2026 ADMw** 377.64 **Extended ADMw** 377.64

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by $25 then add $4500 to the result = $4,414.25
Then multiply $4,414.25 by the Extended ADMw 377.6368 and then by the funding ratio 2.586196751366 = $4,311,146.65

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,311,146.65 to the Transportation Grant $217,000.00 = $4,528,146.65

2026-2027 State School Fund Grant

Subtract the Local Revenue $689,989.82 from the Total Formula Revenue $4,528,146.65 = $3,838,156.84

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,416

Total Formula Revenue per Extended ADMw = $11,991

Charter Schools Rate(ORS 338.155) = $11,446

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Butte Falls SD 91 - 2046

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$600,000.00
Common School Fund	=	$15,561.23
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$625,561.23**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.48**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$180,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $144,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 240.35 **2025-2026 ADMw** 239.31 **Extended ADMw** 240.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by $25 then add $4500 to the result = $4,488.00
Then multiply $4,488.00 by the Extended ADMw 240.3475 and then by the funding ratio 2.586196751366 = $2,789,677.63

2026-2027 Total Formula Revenue

Add the General Purpose Grant $2,789,677.63 to the Transportation Grant $144,000.00 = $2,933,677.63

2026-2027 State School Fund Grant

Subtract the Local Revenue $625,561.23 from the Total Formula Revenue $2,933,677.63 = $2,308,116.39

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,607

Total Formula Revenue per Extended ADMw = $12,206

Charter Schools Rate(ORS 338.155) = $11,607

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Pinehurst SD 94 - 2047

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$274,495.00
Common School Fund	=	$2,334.19
County School Fund	=	$2,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$279,329.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$30,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $24,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 43.58 **2025-2026 ADMw** 47.88 **Extended ADMw** 47.88

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 47.8838 and then by the funding ratio 2.586196751366 = $518,350.42

2026-2027 Total Formula Revenue

Add the General Purpose Grant $518,350.42 to the Transportation Grant $24,000.00 = $542,350.42

2026-2027 State School Fund Grant

Subtract the Local Revenue $279,329.19 from the Total Formula Revenue $542,350.42 = $263,021.24

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,825

Total Formula Revenue per Extended ADMw = $11,326

Charter Schools Rate(ORS 338.155) = $11,894

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jackson County, Medford SD 549C - 2048

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$52,512,000.00
Common School Fund	=	$2,057,973.19
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$54,569,973.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.41**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,525,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,267,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 15,980.44 **2025-2026 ADMw** 16,228.29 **Extended ADMw** 16,228.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by $25 then add $4500 to the result = $4,464.75
Then multiply $4,464.75 by the Extended ADMw 16228.2877 and then by the funding ratio 2.586196751366 = $187,383,525.73

2026-2027 Total Formula Revenue

Add the General Purpose Grant $187,383,525.73 to the Transportation Grant $5,267,500.00 = $192,651,025.73

2026-2027 State School Fund Grant

Subtract the Local Revenue $54,569,973.19 from the Total Formula Revenue $192,651,025.73 = $138,081,052.54

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,547

Total Formula Revenue per Extended ADMw = $11,871

Charter Schools Rate(ORS 338.155) = $11,726

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jefferson County, Culver SD 4 - 2050

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,371,000.00
Common School Fund	=	$90,566.38
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,471,566.38**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$640,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $448,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 771.73 **2025-2026 ADMw** 801.90 **Extended ADMw** 801.90

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by $25 then add $4500 to the result = $4,523.25
Then multiply $4,523.25 by the Extended ADMw 801.9029 and then by the funding ratio 2.586196751366 = $9,380,671.72

2026-2027 Total Formula Revenue

Add the General Purpose Grant $9,380,671.72 to the Transportation Grant $448,000.00 = $9,828,671.72

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,471,566.38 from the Total Formula Revenue $9,828,671.72 = $7,357,105.33

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,698

Total Formula Revenue per Extended ADMw = $12,257

Charter Schools Rate(ORS 338.155) = $12,155

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jefferson County, Ashwood SD 8 - 2051

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$933.67
County School Fund	=	$625.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,558.67**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $45,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 6.91 **2025-2026 ADMw** 4.12 **Extended ADMw** 6.91

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 6.91 and then by the funding ratio 2.586196751366 = $74,801.95

2026-2027 Total Formula Revenue

Add the General Purpose Grant $74,801.95 to the Transportation Grant $45,000.00 = $119,801.95

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,558.67 from the Total Formula Revenue $119,801.95 = $118,243.27

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,825

Total Formula Revenue per Extended ADMw = $17,337

Charter Schools Rate(ORS 338.155) = $10,825

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jefferson County, Black Butte SD 41 - 2052

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$375,135.00
Common School Fund	=	$3,516.84
County School Fund	=	$500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$379,151.84**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$70,449.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $56,359.20

2026-2027 Extended ADMw

2026-2027 ADMw 57.61 **2025-2026 ADMw** 64.29 **Extended ADMw** 64.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by $25 then add $4500 to the result = $4,472.75
Then multiply $4,472.75 by the Extended ADMw 64.2872 and then by the funding ratio 2.586196751366 = $743,636.50

2026-2027 Total Formula Revenue

Add the General Purpose Grant $743,636.50 to the Transportation Grant $56,359.20 = $799,995.70

2026-2027 State School Fund Grant

Subtract the Local Revenue $379,151.84 from the Total Formula Revenue $799,995.70 = $420,843.86

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,567

Total Formula Revenue per Extended ADMw = $12,444

Charter Schools Rate(ORS 338.155) = $12,909

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Jefferson County, Jefferson County SD 509J - 2053

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,000,000.00
Common School Fund	=	$405,214.53
County School Fund	=	$3,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,408,614.53**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,000,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,100,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,304.98 **2025-2026 ADMw** 3,360.49 **Extended ADMw** 3,360.49

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3360.486 and then by the funding ratio 2.586196751366 = $38,654,852.52

2026-2027 Total Formula Revenue

Add the General Purpose Grant $38,654,852.52 to the Transportation Grant $2,100,000.00 = $40,754,852.52

2026-2027 State School Fund Grant

Subtract the Local Revenue $6,408,614.53 from the Total Formula Revenue $40,754,852.52 = $34,346,237.99

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,503

Total Formula Revenue per Extended ADMw = $12,128

Charter Schools Rate(ORS 338.155) = $11,696

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Josephine County, Grants Pass SD 7 - 2054

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,200,000.00
Common School Fund	=	$842,049.49
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,042,049.49**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,500,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,850,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,362.30 **2025-2026 ADMw** 6,457.48 **Extended ADMw** 6,457.48

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by $25 then add $4500 to the result = $4,537.00
Then multiply $4,537.00 by the Extended ADMw 6457.4798 and then by the funding ratio 2.586196751366 = $75,769,321.35

2026-2027 Total Formula Revenue

Add the General Purpose Grant $75,769,321.35 to the Transportation Grant $3,850,000.00 = $79,619,321.35

2026-2027 State School Fund Grant

Subtract the Local Revenue $19,042,049.49 from the Total Formula Revenue $79,619,321.35 = $60,577,271.86

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,734

Total Formula Revenue per Extended ADMw = $12,330

Charter Schools Rate(ORS 338.155) = $11,909

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,020,402.00
Common School Fund	=	$800,843.34
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,821,245.34**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.64**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,727,969.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,709,578.30

2026-2027 Extended ADMw

2026-2027 ADMw 6,160.27 **2025-2026 ADMw** 5,374.07 **Extended ADMw** 6,160.27

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by $25 then add $4500 to the result = $4,459.00
Then multiply $4,459.00 by the Extended ADMw 6160.269 and then by the funding ratio 2.586196751366 = $71,039,306.16

2026-2027 Total Formula Revenue

Add the General Purpose Grant $71,039,306.16 to the Transportation Grant $4,709,578.30 = $75,748,884.46

2026-2027 State School Fund Grant

Subtract the Local Revenue $23,821,245.34 from the Total Formula Revenue $75,748,884.46 = $51,927,639.12

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,532

Total Formula Revenue per Extended ADMw = $12,296

Charter Schools Rate(ORS 338.155) = $11,532

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Klamath County, Klamath Falls City Schools - 2056

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,313,000.00
Common School Fund	=	$409,727.29
County School Fund	=	$35,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,832,727.29**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,600,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,120,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,185.64 **2025-2026 ADMw** 3,041.11 **Extended ADMw** 3,185.64

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 3185.635 and then by the funding ratio 2.586196751366 = $36,357,289.93

2026-2027 Total Formula Revenue

Add the General Purpose Grant $36,357,289.93 to the Transportation Grant $1,120,000.00 = $37,477,289.93

2026-2027 State School Fund Grant

Subtract the Local Revenue $7,832,727.29 from the Total Formula Revenue $37,477,289.93 = $29,644,562.64

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,413

Total Formula Revenue per Extended ADMw = $11,764

Charter Schools Rate(ORS 338.155) = $11,413

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Klamath County, Klamath County SD - 2057

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,888,824.00
Common School Fund	=	$1,048,982.78
County School Fund	=	$123,500.00
State Managed Timber	=	$265,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,326,306.78**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.04**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,100,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,370,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 8,371.35 **2025-2026 ADMw** 8,529.58 **Extended ADMw** 8,529.58

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by $25 then add $4500 to the result = $4,449.00
Then multiply $4,449.00 by the Extended ADMw 8529.5849 and then by the funding ratio 2.586196751366 = $98,141,312.99

2026-2027 Total Formula Revenue

Add the General Purpose Grant $98,141,312.99 to the Transportation Grant $6,370,000.00 = $104,511,312.99

2026-2027 State School Fund Grant

Subtract the Local Revenue $21,326,306.78 from the Total Formula Revenue $104,511,312.99 = $83,185,006.21

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,506

Total Formula Revenue per Extended ADMw = $12,253

Charter Schools Rate(ORS 338.155) = $11,723

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lake County, Lake County SD 7 - 2059

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,275,000.00
Common School Fund	=	$95,701.59
County School Fund	=	$108,543.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,479,244.59**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.23**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$703,615.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $492,530.50

2026-2027 Extended ADMw

2026-2027 ADMw 859.56 **2025-2026 ADMw** 856.64 **Extended ADMw** 859.56

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.23 by $25 then add $4500 to the result = $4,394.25
Then multiply $4,394.25 by the Extended ADMw 859.5625 and then by the funding ratio 2.586196751366 = $9,768,407.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant $9,768,407.84 to the Transportation Grant $492,530.50 = $10,260,938.34

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,479,244.59 from the Total Formula Revenue $10,260,938.34 = $7,781,693.75

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,364

Total Formula Revenue per Extended ADMw = $11,937

Charter Schools Rate(ORS 338.155) = $11,364

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lake County, Paisley SD 11 - 2060

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$355,000.00
Common School Fund	=	$53,997.48
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$412,997.48**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.91**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$112,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $78,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 485.35 **2025-2026 ADMw** 421.30 **Extended ADMw** 485.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.91 by $25 then add $4500 to the result = $4,597.75
Then multiply $4,597.75 by the Extended ADMw 485.35 and then by the funding ratio 2.586196751366 = $5,771,144.51

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,771,144.51 to the Transportation Grant $78,400.00 = $5,849,544.51

2026-2027 State School Fund Grant

Subtract the Local Revenue $412,997.48 from the Total Formula Revenue $5,849,544.51 = $5,436,547.02

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,891

Total Formula Revenue per Extended ADMw = $12,052

Charter Schools Rate(ORS 338.155) = $11,891

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lake County, North Lake SD 14 - 2061

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,145,000.00
Common School Fund	=	$31,122.47
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,176,122.47**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.59**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$580,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $464,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 388.19 **2025-2026 ADMw** 390.09 **Extended ADMw** 390.09

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.59 by $25 then add $4500 to the result = $4,564.75
Then multiply $4,564.75 by the Extended ADMw 390.0932 and then by the funding ratio 2.586196751366 = $4,605,183.49

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,605,183.49 to the Transportation Grant $464,000.00 = $5,069,183.49

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,176,122.47 from the Total Formula Revenue $5,069,183.49 = $3,893,061.02

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,805

Total Formula Revenue per Extended ADMw = $12,995

Charter Schools Rate(ORS 338.155) = $11,863

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lake County, Plush SD 18 - 2062

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$46,500.00
Common School Fund	=	$1,244.90
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,350.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$52,094.90**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.43**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$100,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $90,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 35.88 **2025-2026 ADMw** 37.52 **Extended ADMw** 37.52

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by $25 then add $4500 to the result = $4,535.75
Then multiply $4,535.75 by the Extended ADMw 37.5237 and then by the funding ratio 2.586196751366 = $440,165.83

2026-2027 Total Formula Revenue

Add the General Purpose Grant $440,165.83 to the Transportation Grant $90,000.00 = $530,165.83

2026-2027 State School Fund Grant

Subtract the Local Revenue $52,094.90 from the Total Formula Revenue $530,165.83 = $478,070.93

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,730

Total Formula Revenue per Extended ADMw = $14,129

Charter Schools Rate(ORS 338.155) = $12,267

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lake County, Adel SD 21 - 2063

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$88,000.00
Common School Fund	=	$2,489.80
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$90,489.80**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$81,345.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $73,210.50

2026-2027 Extended ADMw

2026-2027 ADMw 45.20 **2025-2026 ADMw** 41.87 **Extended ADMw** 45.20

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 45.2 and then by the funding ratio 2.586196751366 = $524,366.65

2026-2027 Total Formula Revenue

Add the General Purpose Grant $524,366.65 to the Transportation Grant $73,210.50 = $597,577.15

2026-2027 State School Fund Grant

Subtract the Local Revenue $90,489.80 from the Total Formula Revenue $597,577.15 = $507,087.35

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,601

Total Formula Revenue per Extended ADMw = $13,221

Charter Schools Rate(ORS 338.155) = $11,601

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Pleasant Hill SD 1 - 2081

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,011,714.00
Common School Fund	=	$151,722.03
County School Fund	=	$28,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,191,436.03**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.77**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$750,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $525,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,165.15 **2025-2026 ADMw** 1,134.65 **Extended ADMw** 1,165.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by $25 then add $4500 to the result = $4,480.75
Then multiply $4,480.75 by the Extended ADMw 1165.15 and then by the funding ratio 2.586196751366 = $13,501,875.99

2026-2027 Total Formula Revenue

Add the General Purpose Grant $13,501,875.99 to the Transportation Grant $525,000.00 = $14,026,875.99

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,191,436.03 from the Total Formula Revenue $14,026,875.99 = $9,835,439.96

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,588

Total Formula Revenue per Extended ADMw = $12,039

Charter Schools Rate(ORS 338.155) = $11,588

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Eugene SD 4J - 2082

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$94,500,000.00
Common School Fund	=	$2,306,330.48
County School Fund	=	$500,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$97,306,330.48**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.51**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$11,339,054.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,937,337.80

2026-2027 Extended ADMw

2026-2027 ADMw 17,452.01 **2025-2026 ADMw** 18,105.86 **Extended ADMw** 18,105.86

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by $25 then add $4500 to the result = $4,487.25
Then multiply $4,487.25 by the Extended ADMw 18105.8641 and then by the funding ratio 2.586196751366 = $210,116,948.20

2026-2027 Total Formula Revenue

Add the General Purpose Grant $210,116,948.20 to the Transportation Grant $7,937,337.80 = $218,054,286.00

2026-2027 State School Fund Grant

Subtract the Local Revenue $97,306,330.48 from the Total Formula Revenue $218,054,286.00 = $120,747,955.52

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,605

Total Formula Revenue per Extended ADMw = $12,043

Charter Schools Rate(ORS 338.155) = $12,040

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Springfield SD 19 - 2083

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,389,602.00
Common School Fund	=	$1,307,921.71
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,947,523.71**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.10**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,200,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,740,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 10,200.41 **2025-2026 ADMw** 10,570.79 **Extended ADMw** 10,570.79

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by $25 then add $4500 to the result = $4,497.50
Then multiply $4,497.50 by the Extended ADMw 10570.7871 and then by the funding ratio 2.586196751366 = $122,953,263.32

2026-2027 Total Formula Revenue

Add the General Purpose Grant $122,953,263.32 to the Transportation Grant $5,740,000.00 = $128,693,263.32

2026-2027 State School Fund Grant

Subtract the Local Revenue $36,947,523.71 from the Total Formula Revenue $128,693,263.32 = $91,745,739.61

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,631

Total Formula Revenue per Extended ADMw = $12,174

Charter Schools Rate(ORS 338.155) = $12,054

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Fern Ridge SD 28J - 2084

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,015,415.00
Common School Fund	=	$197,938.90
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,243,353.90**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,048,202.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,433,741.40

2026-2027 Extended ADMw

2026-2027 ADMw 1,557.78 **2025-2026 ADMw** 1,667.24 **Extended ADMw** 1,667.24

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by $25 then add $4500 to the result = $4,507.00
Then multiply $4,507.00 by the Extended ADMw 1667.2387 and then by the funding ratio 2.586196751366 = $19,433,315.54

2026-2027 Total Formula Revenue

Add the General Purpose Grant $19,433,315.54 to the Transportation Grant $1,433,741.40 = $20,867,056.94

2026-2027 State School Fund Grant

Subtract the Local Revenue $6,243,353.90 from the Total Formula Revenue $20,867,056.94 = $14,623,703.05

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,656

Total Formula Revenue per Extended ADMw = $12,516

Charter Schools Rate(ORS 338.155) = $12,475

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Mapleton SD 32 - 2085

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$937,988.00
Common School Fund	=	$21,007.67
County School Fund	=	$17,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$976,395.67**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.74**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $320,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 213.25 **2025-2026 ADMw** 286.04 **Extended ADMw** 286.04

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by $25 then add $4500 to the result = $4,481.50
Then multiply $4,481.50 by the Extended ADMw 286.0389 and then by the funding ratio 2.586196751366 = $3,315,202.50

2026-2027 Total Formula Revenue

Add the General Purpose Grant $3,315,202.50 to the Transportation Grant $320,000.00 = $3,635,202.50

2026-2027 State School Fund Grant

Subtract the Local Revenue $976,395.67 from the Total Formula Revenue $3,635,202.50 = $2,658,806.84

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,590

Total Formula Revenue per Extended ADMw = $12,709

Charter Schools Rate(ORS 338.155) = $15,546

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Creswell SD 40 - 2086

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,580,000.00
Common School Fund	=	$170,395.51
County School Fund	=	$31,860.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,600.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,787,855.51**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.03**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,542,800.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,079,960.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,322.79 **2025-2026 ADMw** 1,308.34 **Extended ADMw** 1,322.79

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by $25 then add $4500 to the result = $4,499.25
Then multiply $4,499.25 by the Extended ADMw 1322.79 and then by the funding ratio 2.586196751366 = $15,391,912.66

2026-2027 Total Formula Revenue

Add the General Purpose Grant $15,391,912.66 to the Transportation Grant $1,079,960.00 = $16,471,872.66

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,787,855.51 from the Total Formula Revenue $16,471,872.66 = $11,684,017.15

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,636

Total Formula Revenue per Extended ADMw = $12,452

Charter Schools Rate(ORS 338.155) = $11,636

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, South Lane SD 45J3 - 2087

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,769,025.00
Common School Fund	=	$411,439.03
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,290,464.03**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.01**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,979,457.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,085,619.90

2026-2027 Extended ADMw

2026-2027 ADMw 3,339.06 **2025-2026 ADMw** 3,284.24 **Extended ADMw** 3,339.06

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by $25 then add $4500 to the result = $4,500.25
Then multiply $4,500.25 by the Extended ADMw 3339.0575 and then by the funding ratio 2.586196751366 = $38,861,727.33

2026-2027 Total Formula Revenue

Add the General Purpose Grant $38,861,727.33 to the Transportation Grant $2,085,619.90 = $40,947,347.23

2026-2027 State School Fund Grant

Subtract the Local Revenue $10,290,464.03 from the Total Formula Revenue $40,947,347.23 = $30,656,883.21

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,639

Total Formula Revenue per Extended ADMw = $12,263

Charter Schools Rate(ORS 338.155) = $11,639

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Bethel SD 52 - 2088

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,078,000.00
Common School Fund	=	$743,064.48
County School Fund	=	$160,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,981,064.48**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.73**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,337,409.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,736,186.30

2026-2027 Extended ADMw

2026-2027 ADMw 5,932.97 **2025-2026 ADMw** 6,012.95 **Extended ADMw** 6,012.95

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.73 by $25 then add $4500 to the result = $4,481.75
Then multiply $4,481.75 by the Extended ADMw 6012.9541 and then by the funding ratio 2.586196751366 = $69,694,270.66

2026-2027 Total Formula Revenue

Add the General Purpose Grant $69,694,270.66 to the Transportation Grant $3,736,186.30 = $73,430,456.96

2026-2027 State School Fund Grant

Subtract the Local Revenue $21,981,064.48 from the Total Formula Revenue $73,430,456.96 = $51,449,392.48

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,591

Total Formula Revenue per Extended ADMw = $12,212

Charter Schools Rate(ORS 338.155) = $11,747

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,617,225.00
Common School Fund	=	$55,242.38
County School Fund	=	$9,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,681,967.38**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.33**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$540,799.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $378,559.30

2026-2027 Extended ADMw

2026-2027 ADMw 464.03 **2025-2026 ADMw** 483.35 **Extended ADMw** 483.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by $25 then add $4500 to the result = $4,533.25
Then multiply $4,533.25 by the Extended ADMw 483.348 and then by the funding ratio 2.586196751366 = $5,666,712.22

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,666,712.22 to the Transportation Grant $378,559.30 = $6,045,271.52

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,681,967.38 from the Total Formula Revenue $6,045,271.52 = $4,363,304.14

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,724

Total Formula Revenue per Extended ADMw = $12,507

Charter Schools Rate(ORS 338.155) = $12,212

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, McKenzie SD 68 - 2090

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,316,302.00
Common School Fund	=	$29,566.34
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,350,668.34**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.40**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$468,715.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $374,972.00

2026-2027 Extended ADMw

2026-2027 ADMw 353.08 **2025-2026 ADMw** 355.22 **Extended ADMw** 355.22

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by $25 then add $4500 to the result = $4,440.00
Then multiply $4,440.00 by the Extended ADMw 355.2182 and then by the funding ratio 2.586196751366 = $4,078,868.85

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,078,868.85 to the Transportation Grant $374,972.00 = $4,453,840.85

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,350,668.34 from the Total Formula Revenue $4,453,840.85 = $2,103,172.50

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,483

Total Formula Revenue per Extended ADMw = $12,538

Charter Schools Rate(ORS 338.155) = $11,552

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Junction City SD 69 - 2091

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,902,062.00
Common School Fund	=	$234,974.63
County School Fund	=	$97,409.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,234,445.63**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,405,100.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,683,570.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,772.59 **2025-2026 ADMw** 1,816.33 **Extended ADMw** 1,816.33

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 1816.3256 and then by the funding ratio 2.586196751366 = $21,142,886.52

2026-2027 Total Formula Revenue

Add the General Purpose Grant $21,142,886.52 to the Transportation Grant $1,683,570.00 = $22,826,456.52

2026-2027 State School Fund Grant

Subtract the Local Revenue $8,234,445.63 from the Total Formula Revenue $22,826,456.52 = $14,592,010.89

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,640

Total Formula Revenue per Extended ADMw = $12,567

Charter Schools Rate(ORS 338.155) = $11,928

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Lowell SD 71 - 2092

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,705,000.00
Common School Fund	=	$137,094.47
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,872,094.47**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.10**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$830,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $581,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,090.00 **2025-2026 ADMw** 1,100.47 **Extended ADMw** 1,100.47

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.1 by $25 then add $4500 to the result = $4,397.50
Then multiply $4,397.50 by the Extended ADMw 1100.4673 and then by the funding ratio 2.586196751366 = $12,515,394.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant $12,515,394.75 to the Transportation Grant $581,000.00 = $13,096,394.75

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,872,094.47 from the Total Formula Revenue $13,096,394.75 = $11,224,300.27

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,373

Total Formula Revenue per Extended ADMw = $11,901

Charter Schools Rate(ORS 338.155) = $11,482

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Oakridge SD 76 - 2093

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,585,776.00
Common School Fund	=	$76,094.43
County School Fund	=	$11,150.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,864.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,674,884.43**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.22**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,685.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,479.50

2026-2027 Extended ADMw

2026-2027 ADMw 664.05 **2025-2026 ADMw** 660.72 **Extended ADMw** 664.05

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.22 by $25 then add $4500 to the result = $4,344.50
Then multiply $4,344.50 by the Extended ADMw 664.05 and then by the funding ratio 2.586196751366 = $7,461,087.69

2026-2027 Total Formula Revenue

Add the General Purpose Grant $7,461,087.69 to the Transportation Grant $385,479.50 = $7,846,567.19

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,674,884.43 from the Total Formula Revenue $7,846,567.19 = $6,171,682.76

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,236

Total Formula Revenue per Extended ADMw = $11,816

Charter Schools Rate(ORS 338.155) = $11,236

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Marcola SD 79J - 2094

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,140,400.00
Common School Fund	=	$148,298.56
County School Fund	=	$23,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,312,198.56**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$293,926.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $205,748.20

2026-2027 Extended ADMw

2026-2027 ADMw 1,156.70 **2025-2026 ADMw** 1,194.17 **Extended ADMw** 1,194.17

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1194.17 and then by the funding ratio 2.586196751366 = $13,832,758.06

2026-2027 Total Formula Revenue

Add the General Purpose Grant $13,832,758.06 to the Transportation Grant $205,748.20 = $14,038,506.26

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,312,198.56 from the Total Formula Revenue $14,038,506.26 = $12,726,307.70

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,584

Total Formula Revenue per Extended ADMw = $11,756

Charter Schools Rate(ORS 338.155) = $11,959

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Blachly SD 90 - 2095

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$399,780.00
Common School Fund	=	$51,818.91
County School Fund	=	$2,000.00
State Managed Timber	=	$768,234.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$100.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,221,932.91**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.23**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$569,075.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $398,352.50

2026-2027 Extended ADMw

2026-2027 ADMw 435.18 **2025-2026 ADMw** 471.88 **Extended ADMw** 471.88

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by $25 then add $4500 to the result = $4,469.25
Then multiply $4,469.25 by the Extended ADMw 471.8766 and then by the funding ratio 2.586196751366 = $5,454,119.54

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,454,119.54 to the Transportation Grant $398,352.50 = $5,852,472.04

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,221,932.91 from the Total Formula Revenue $5,852,472.04 = $4,630,539.13

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,558

Total Formula Revenue per Extended ADMw = $12,403

Charter Schools Rate(ORS 338.155) = $12,533

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lane County, Siuslaw SD 97J - 2096

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,688,932.00
Common School Fund	=	$178,331.74
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,899,263.74**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.98**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,250,470.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $875,329.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,349.62 **2025-2026 ADMw** 1,358.55 **Extended ADMw** 1,358.55

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by $25 then add $4500 to the result = $4,450.50
Then multiply $4,450.50 by the Extended ADMw 1358.5511 and then by the funding ratio 2.586196751366 = $15,636,744.70

2026-2027 Total Formula Revenue

Add the General Purpose Grant $15,636,744.70 to the Transportation Grant $875,329.00 = $16,512,073.70

2026-2027 State School Fund Grant

Subtract the Local Revenue $9,899,263.74 from the Total Formula Revenue $16,512,073.70 = $6,612,809.96

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,510

Total Formula Revenue per Extended ADMw = $12,154

Charter Schools Rate(ORS 338.155) = $11,586

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Lincoln County, Lincoln County SD - 2097

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$48,537,741.00
Common School Fund	=	$694,653.48
County School Fund	=	$300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$50,032,394.48**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,479,054.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,535,337.80

2026-2027 Extended ADMw

2026-2027 ADMw 5,838.60 **2025-2026 ADMw** 5,965.18 **Extended ADMw** 5,965.18

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 5965.1812 and then by the funding ratio 2.586196751366 = $68,396,190.79

2026-2027 Total Formula Revenue

Add the General Purpose Grant $68,396,190.79 to the Transportation Grant $4,535,337.80 = $72,931,528.59

2026-2027 State School Fund Grant

Subtract the Local Revenue $50,032,394.48 from the Total Formula Revenue $72,931,528.59 = $22,899,134.11

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,466

Total Formula Revenue per Extended ADMw = $12,226

Charter Schools Rate(ORS 338.155) = $11,714

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Linn County, Harrisburg SD 7J - 2099

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,475,000.00
Common School Fund	=	$130,714.37
County School Fund	=	$60,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,665,714.37**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.46**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$525,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $367,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,084.42 **2025-2026 ADMw** 1,105.41 **Extended ADMw** 1,105.41

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.46 by $25 then add $4500 to the result = $4,438.50
Then multiply $4,438.50 by the Extended ADMw 1105.4106 and then by the funding ratio 2.586196751366 = $12,688,825.09

2026-2027 Total Formula Revenue

Add the General Purpose Grant $12,688,825.09 to the Transportation Grant $367,500.00 = $13,056,325.09

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,665,714.37 from the Total Formula Revenue $13,056,325.09 = $10,390,610.72

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,479

Total Formula Revenue per Extended ADMw = $11,811

Charter Schools Rate(ORS 338.155) = $11,701

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Linn County, Greater Albany Public SD 8J - 2100

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$34,608,500.00
Common School Fund	=	$1,287,380.88
County School Fund	=	$90,000.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,285,880.88**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.65**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,720,750.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,704,525.00

2026-2027 Extended ADMw

2026-2027 ADMw 9,852.42 **2025-2026 ADMw** 9,848.98 **Extended ADMw** 9,852.42

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by $25 then add $4500 to the result = $4,483.75
Then multiply $4,483.75 by the Extended ADMw 9852.415 and then by the funding ratio 2.586196751366 = $114,247,221.89

2026-2027 Total Formula Revenue

Add the General Purpose Grant $114,247,221.89 to the Transportation Grant $4,704,525.00 = $118,951,746.89

2026-2027 State School Fund Grant

Subtract the Local Revenue $36,285,880.88 from the Total Formula Revenue $118,951,746.89 = $82,665,866.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,596

Total Formula Revenue per Extended ADMw = $12,073

Charter Schools Rate(ORS 338.155) = $11,596

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Linn County, Lebanon Community SD 9 - 2101

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,764,846.00
Common School Fund	=	$595,824.09
County School Fund	=	$35,000.00
State Managed Timber	=	$110,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,505,670.09**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,686,004.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,880,202.80

2026-2027 Extended ADMw

2026-2027 ADMw 4,526.10 **2025-2026 ADMw** 4,479.28 **Extended ADMw** 4,526.10

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 4526.1015 and then by the funding ratio 2.586196751366 = $52,428,437.31

2026-2027 Total Formula Revenue

Add the General Purpose Grant $52,428,437.31 to the Transportation Grant $1,880,202.80 = $54,308,640.11

2026-2027 State School Fund Grant

Subtract the Local Revenue $14,505,670.09 from the Total Formula Revenue $54,308,640.11 = $39,802,970.03

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,584

Total Formula Revenue per Extended ADMw = $11,999

Charter Schools Rate(ORS 338.155) = $11,584

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Linn County, Sweet Home SD 55 - 2102

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,425,000.00
Common School Fund	=	$338,456.84
County School Fund	=	$0.00
State Managed Timber	=	$25,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,788,456.84**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,200,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,540,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,564.79 **2025-2026 ADMw** 2,554.10 **Extended ADMw** 2,564.79

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by $25 then add $4500 to the result = $4,474.25
Then multiply $4,474.25 by the Extended ADMw 2564.79 and then by the funding ratio 2.586196751366 = $29,677,930.97

2026-2027 Total Formula Revenue

Add the General Purpose Grant $29,677,930.97 to the Transportation Grant $1,540,000.00 = $31,217,930.97

2026-2027 State School Fund Grant

Subtract the Local Revenue $6,788,456.84 from the Total Formula Revenue $31,217,930.97 = $24,429,474.13

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,571

Total Formula Revenue per Extended ADMw = $12,172

Charter Schools Rate(ORS 338.155) = $11,571

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Linn County, Scio SD 95 - 2103

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,791,270.00
Common School Fund	=	$329,431.32
County School Fund	=	$10,000.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,161,201.32**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.31**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$750,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $525,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,465.76 **2025-2026 ADMw** 2,358.43 **Extended ADMw** 2,465.76

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by $25 then add $4500 to the result = $4,467.25
Then multiply $4,467.25 by the Extended ADMw 2465.76 and then by the funding ratio 2.586196751366 = $28,487,387.46

2026-2027 Total Formula Revenue

Add the General Purpose Grant $28,487,387.46 to the Transportation Grant $525,000.00 = $29,012,387.46

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,161,201.32 from the Total Formula Revenue $29,012,387.46 = $26,851,186.13

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,553

Total Formula Revenue per Extended ADMw = $11,766

Charter Schools Rate(ORS 338.155) = $11,553

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Linn County, Santiam Canyon SD 129J - 2104

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,992,964.00
Common School Fund	=	$524,413.58
County School Fund	=	$2,500.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$13,370.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,833,247.58**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$535,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $374,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,916.35 **2025-2026 ADMw** 3,679.65 **Extended ADMw** 3,916.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3916.35 and then by the funding ratio 2.586196751366 = $45,843,904.27

2026-2027 Total Formula Revenue

Add the General Purpose Grant $45,843,904.27 to the Transportation Grant $374,500.00 = $46,218,404.27

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,833,247.58 from the Total Formula Revenue $46,218,404.27 = $42,385,156.68

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,706

Total Formula Revenue per Extended ADMw = $11,801

Charter Schools Rate(ORS 338.155) = $11,706

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Linn County, Central Linn SD 552 - 2105

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,747,290.00
Common School Fund	=	$73,137.80
County School Fund	=	$0.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,830,427.80**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.92**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$657,692.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $460,384.40

2026-2027 Extended ADMw

2026-2027 ADMw 643.15 **2025-2026 ADMw** 604.97 **Extended ADMw** 643.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by $25 then add $4500 to the result = $4,548.00
Then multiply $4,548.00 by the Extended ADMw 643.1525 and then by the funding ratio 2.586196751366 = $7,564,774.39

2026-2027 Total Formula Revenue

Add the General Purpose Grant $7,564,774.39 to the Transportation Grant $460,384.40 = $8,025,158.79

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,830,427.80 from the Total Formula Revenue $8,025,158.79 = $3,194,730.99

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,762

Total Formula Revenue per Extended ADMw = $12,478

Charter Schools Rate(ORS 338.155) = $11,762

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Jordan Valley SD 3 - 2107

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$275,000.00
Common School Fund	=	$8,403.07
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$283,403.07**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$140,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $112,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 170.15 **2025-2026 ADMw** 164.90 **Extended ADMw** 170.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 170.145 and then by the funding ratio 2.586196751366 = $1,975,067.68

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,975,067.68 to the Transportation Grant $112,000.00 = $2,087,067.68

2026-2027 State School Fund Grant

Subtract the Local Revenue $283,403.07 from the Total Formula Revenue $2,087,067.68 = $1,803,664.61

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,608

Total Formula Revenue per Extended ADMw = $12,266

Charter Schools Rate(ORS 338.155) = $11,608

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Ontario SD 8C - 2108

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,300,000.00
Common School Fund	=	$369,112.47
County School Fund	=	$375,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,044,112.47**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.38**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,037.90 **2025-2026 ADMw** 3,070.05 **Extended ADMw** 3,070.05

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by $25 then add $4500 to the result = $4,465.50
Then multiply $4,465.50 by the Extended ADMw 3070.0528 and then by the funding ratio 2.586196751366 = $35,455,000.86

2026-2027 Total Formula Revenue

Add the General Purpose Grant $35,455,000.86 to the Transportation Grant $700,000.00 = $36,155,000.86

2026-2027 State School Fund Grant

Subtract the Local Revenue $6,044,112.47 from the Total Formula Revenue $36,155,000.86 = $30,110,888.39

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,549

Total Formula Revenue per Extended ADMw = $11,777

Charter Schools Rate(ORS 338.155) = $11,671

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Juntura SD 12 - 2109

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$95,000.00
Common School Fund	=	$2,334.19
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$97,334.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$25,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $17,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 40.54 **2025-2026 ADMw** 37.31 **Extended ADMw** 40.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 40.54 and then by the funding ratio 2.586196751366 = $451,958.07

2026-2027 Total Formula Revenue

Add the General Purpose Grant $451,958.07 to the Transportation Grant $17,500.00 = $469,458.07

2026-2027 State School Fund Grant

Subtract the Local Revenue $97,334.19 from the Total Formula Revenue $469,458.07 = $372,123.88

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,148

Total Formula Revenue per Extended ADMw = $11,580

Charter Schools Rate(ORS 338.155) = $11,148

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Nyssa SD 26 - 2110

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,525,501.00
Common School Fund	=	$447,385.48
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,973,336.48**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$640,310.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $448,217.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,277.52 **2025-2026 ADMw** 2,653.58 **Extended ADMw** 3,277.52

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 3277.52 and then by the funding ratio 2.586196751366 = $38,081,948.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant $38,081,948.84 to the Transportation Grant $448,217.00 = $38,530,165.84

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,973,336.48 from the Total Formula Revenue $38,530,165.84 = $36,556,829.36

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,619

Total Formula Revenue per Extended ADMw = $11,756

Charter Schools Rate(ORS 338.155) = $11,619

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Annex SD 29 - 2111

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$225,000.00
Common School Fund	=	$18,517.87
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$243,517.87**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$125,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $87,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 204.20 **2025-2026 ADMw** 199.88 **Extended ADMw** 204.20

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 204.2 and then by the funding ratio 2.586196751366 = $2,370,647.08

2026-2027 Total Formula Revenue

Add the General Purpose Grant $2,370,647.08 to the Transportation Grant $87,500.00 = $2,458,147.08

2026-2027 State School Fund Grant

Subtract the Local Revenue $243,517.87 from the Total Formula Revenue $2,458,147.08 = $2,214,629.21

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,609

Total Formula Revenue per Extended ADMw = $12,038

Charter Schools Rate(ORS 338.155) = $11,609

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Malheur County SD 51 - 2112

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,250.00
Common School Fund	=	$155.61
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($7,476.78)
Sum of Local Revenue	=	**$11,928.83**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2026-2027 Extended ADMw

2026-2027 ADMw 1.03 **2025-2026 ADMw** 0.00 **Extended ADMw** 1.03

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 1.025 and then by the funding ratio 2.586196751366 = $11,928.83

2026-2027 Total Formula Revenue

Add the General Purpose Grant $11,928.83 to the Transportation Grant $0.00 = $11,928.83

2026-2027 State School Fund Grant

Subtract the Local Revenue $11,928.83 from the Total Formula Revenue $11,928.83 = $0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,638

Total Formula Revenue per Extended ADMw = $11,638

Charter Schools Rate(ORS 338.155) = $11,638

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Adrian SD 61 - 2113

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$530,000.00
Common School Fund	=	$43,571.46
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$573,571.46**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.64**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 433.42 **2025-2026 ADMw** 434.11 **Extended ADMw** 434.11

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by $25 then add $4500 to the result = $4,541.00
Then multiply $4,541.00 by the Extended ADMw 434.11 and then by the funding ratio 2.586196751366 = $5,098,152.87

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,098,152.87 to the Transportation Grant $252,000.00 = $5,350,152.87

2026-2027 State School Fund Grant

Subtract the Local Revenue $573,571.46 from the Total Formula Revenue $5,350,152.87 = $4,776,581.42

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,744

Total Formula Revenue per Extended ADMw = $12,324

Charter Schools Rate(ORS 338.155) = $11,763

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Harper SD 66 - 2114

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$190,000.00
Common School Fund	=	$38,125.02
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$228,125.02**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.12**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$390,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $273,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 427.09 **2025-2026 ADMw** 451.25 **Extended ADMw** 451.25

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by $25 then add $4500 to the result = $4,497.00
Then multiply $4,497.00 by the Extended ADMw 451.25 and then by the funding ratio 2.586196751366 = $5,248,094.71

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,248,094.71 to the Transportation Grant $273,000.00 = $5,521,094.71

2026-2027 State School Fund Grant

Subtract the Local Revenue $228,125.02 from the Total Formula Revenue $5,521,094.71 = $5,292,969.69

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,630

Total Formula Revenue per Extended ADMw = $12,235

Charter Schools Rate(ORS 338.155) = $12,288

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Arock SD 81 - 2115

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$98,000.00
Common School Fund	=	$2,334.19
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$100,334.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.93**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$100,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $90,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 41.61 **2025-2026 ADMw** 41.93 **Extended ADMw** 41.93

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by $25 then add $4500 to the result = $4,548.25
Then multiply $4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.586196751366 = $493,238.13

2026-2027 Total Formula Revenue

Add the General Purpose Grant $493,238.13 to the Transportation Grant $90,000.00 = $583,238.13

2026-2027 State School Fund Grant

Subtract the Local Revenue $100,334.19 from the Total Formula Revenue $583,238.13 = $482,903.95

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,763

Total Formula Revenue per Extended ADMw = $13,909

Charter Schools Rate(ORS 338.155) = $11,853

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Malheur County, Vale SD 84 - 2116

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,665,000.00
Common School Fund	=	$131,492.43
County School Fund	=	$400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,796,892.43**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.31**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$540,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $378,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,104.01 **2025-2026 ADMw** 1,118.30 **Extended ADMw** 1,118.30

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by $25 then add $4500 to the result = $4,507.75
Then multiply $4,507.75 by the Extended ADMw 1118.2981 and then by the funding ratio 2.586196751366 = $13,037,039.19

2026-2027 Total Formula Revenue

Add the General Purpose Grant $13,037,039.19 to the Transportation Grant $378,000.00 = $13,415,039.19

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,796,892.43 from the Total Formula Revenue $13,415,039.19 = $10,618,146.76

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,658

Total Formula Revenue per Extended ADMw = $11,996

Charter Schools Rate(ORS 338.155) = $11,809

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, Gervais SD 1 - 2137

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,881,953.00
Common School Fund	=	$191,403.18
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,080,356.18**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.76**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,100,302.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $770,211.40

2026-2027 Extended ADMw

2026-2027 ADMw 1,566.82 **2025-2026 ADMw** 1,582.87 **Extended ADMw** 1,582.87

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by $25 then add $4500 to the result = $4,481.00
Then multiply $4,481.00 by the Extended ADMw 1582.871 and then by the funding ratio 2.586196751366 = $18,343,492.57

2026-2027 Total Formula Revenue

Add the General Purpose Grant $18,343,492.57 to the Transportation Grant $770,211.40 = $19,113,703.97

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,080,356.18 from the Total Formula Revenue $19,113,703.97 = $15,033,347.79

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,589

Total Formula Revenue per Extended ADMw = $12,075

Charter Schools Rate(ORS 338.155) = $11,708

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, Silver Falls SD 4J - 2138

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,782,987.00
Common School Fund	=	$556,314.11
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,374,301.11**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.00**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,581,464.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,207,024.80

2026-2027 Extended ADMw

2026-2027 ADMw 4,189.96 **2025-2026 ADMw** 4,258.55 **Extended ADMw** 4,258.55

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by $25 then add $4500 to the result = $4,550.00
Then multiply $4,550.00 by the Extended ADMw 4258.5456 and then by the funding ratio 2.586196751366 = $50,111,137.42

2026-2027 Total Formula Revenue

Add the General Purpose Grant $50,111,137.42 to the Transportation Grant $3,207,024.80 = $53,318,162.22

2026-2027 State School Fund Grant

Subtract the Local Revenue $11,374,301.11 from the Total Formula Revenue $53,318,162.22 = $41,943,861.11

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,767

Total Formula Revenue per Extended ADMw = $12,520

Charter Schools Rate(ORS 338.155) = $11,960

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, Cascade SD 5 - 2139

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,964,291.00
Common School Fund	=	$433,380.36
County School Fund	=	$20,000.00
State Managed Timber	=	$9,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,426,671.36**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.65**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,610,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,264.95 **2025-2026 ADMw** 3,250.78 **Extended ADMw** 3,264.95

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by $25 then add $4500 to the result = $4,516.25
Then multiply $4,516.25 by the Extended ADMw 3264.95 and then by the funding ratio 2.586196751366 = $38,134,325.68

2026-2027 Total Formula Revenue

Add the General Purpose Grant $38,134,325.68 to the Transportation Grant $1,610,000.00 = $39,744,325.68

2026-2027 State School Fund Grant

Subtract the Local Revenue $8,426,671.36 from the Total Formula Revenue $39,744,325.68 = $31,317,654.31

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,680

Total Formula Revenue per Extended ADMw = $12,173

Charter Schools Rate(ORS 338.155) = $11,680

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, Jefferson SD 14J - 2140

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,025,249.00
Common School Fund	=	$98,347.00
County School Fund	=	$23,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,147,596.00**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.46**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$943,186.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $660,230.20

2026-2027 Extended ADMw

2026-2027 ADMw 839.47 **2025-2026 ADMw** 848.59 **Extended ADMw** 848.59

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.46 by $25 then add $4500 to the result = $4,536.50
Then multiply $4,536.50 by the Extended ADMw 848.5926 and then by the funding ratio 2.586196751366 = $9,955,927.32

2026-2027 Total Formula Revenue

Add the General Purpose Grant $9,955,927.32 to the Transportation Grant $660,230.20 = $10,616,157.52

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,147,596.00 from the Total Formula Revenue $10,616,157.52 = $7,468,561.52

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,732

Total Formula Revenue per Extended ADMw = $12,510

Charter Schools Rate(ORS 338.155) = $11,860

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, North Marion SD 15 - 2141

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,150,000.00
Common School Fund	=	$233,574.12
County School Fund	=	$55,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,438,574.12**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,074,055.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,459,244.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,897.72 **2025-2026 ADMw** 1,952.83 **Extended ADMw** 1,952.83

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 1952.8321 and then by the funding ratio 2.586196751366 = $22,788,703.65

2026-2027 Total Formula Revenue

Add the General Purpose Grant $22,788,703.65 to the Transportation Grant $2,459,244.00 = $25,247,947.65

2026-2027 State School Fund Grant

Subtract the Local Revenue $5,438,574.12 from the Total Formula Revenue $25,247,947.65 = $19,809,373.53

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,670

Total Formula Revenue per Extended ADMw = $12,929

Charter Schools Rate(ORS 338.155) = $12,008

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, Salem-Keizer SD 24J - 2142

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$111,000,000.00
Common School Fund	=	$5,442,074.73
County School Fund	=	$400,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$116,842,074.73**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.08**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$38,700,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $27,090,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 45,737.17 **2025-2026 ADMw** 46,811.80 **Extended ADMw** 46,811.80

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by $25 then add $4500 to the result = $4,502.00
Then multiply $4,502.00 by the Extended ADMw 46811.7971 and then by the funding ratio 2.586196751366 = $545,032,458.17

2026-2027 Total Formula Revenue

Add the General Purpose Grant $545,032,458.17 to the Transportation Grant $27,090,000.00 = $572,122,458.17

2026-2027 State School Fund Grant

Subtract the Local Revenue $116,842,074.73 from the Total Formula Revenue $572,122,458.17 = $455,280,383.44

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,643

Total Formula Revenue per Extended ADMw = $12,222

Charter Schools Rate(ORS 338.155) = $11,917

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, North Santiam SD 29J - 2143

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,418,000.00
Common School Fund	=	$315,893.05
County School Fund	=	$19,500.00
State Managed Timber	=	$2,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,755,393.05**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.65**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,530,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,071,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,443.11 **2025-2026 ADMw** 2,406.96 **Extended ADMw** 2,443.11

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by $25 then add $4500 to the result = $4,433.75
Then multiply $4,433.75 by the Extended ADMw 2443.105 and then by the funding ratio 2.586196751366 = $28,013,985.26

2026-2027 Total Formula Revenue

Add the General Purpose Grant $28,013,985.26 to the Transportation Grant $1,071,000.00 = $29,084,985.26

2026-2027 State School Fund Grant

Subtract the Local Revenue $8,755,393.05 from the Total Formula Revenue $29,084,985.26 = $20,329,592.21

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,467

Total Formula Revenue per Extended ADMw = $11,905

Charter Schools Rate(ORS 338.155) = $11,467

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, St Paul SD 45 - 2144

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,053,728.00
Common School Fund	=	$36,942.37
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,092,670.37**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.81**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$220,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $154,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 400.21 **2025-2026 ADMw** 403.75 **Extended ADMw** 403.75

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by $25 then add $4500 to the result = $4,545.25
Then multiply $4,545.25 by the Extended ADMw 403.745 and then by the funding ratio 2.586196751366 = $4,745,986.45

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,745,986.45 to the Transportation Grant $154,000.00 = $4,899,986.45

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,092,670.37 from the Total Formula Revenue $4,899,986.45 = $3,807,316.09

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,755

Total Formula Revenue per Extended ADMw = $12,136

Charter Schools Rate(ORS 338.155) = $11,859

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, Mt Angel SD 91 - 2145

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,841,289.00
Common School Fund	=	$106,283.23
County School Fund	=	$8,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,955,572.23**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.10**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$440,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $308,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 895.33 **2025-2026 ADMw** 894.16 **Extended ADMw** 895.33

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.1 by $25 then add $4500 to the result = $4,552.50
Then multiply $4,552.50 by the Extended ADMw 895.33 and then by the funding ratio 2.586196751366 = $10,541,311.64

2026-2027 Total Formula Revenue

Add the General Purpose Grant $10,541,311.64 to the Transportation Grant $308,000.00 = $10,849,311.64

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,955,572.23 from the Total Formula Revenue $10,849,311.64 = $8,893,739.42

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,774

Total Formula Revenue per Extended ADMw = $12,118

Charter Schools Rate(ORS 338.155) = $11,774

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Marion County, Woodburn SD 103 - 2146

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,740,000.00
Common School Fund	=	$750,985.15
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,490,985.15**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,850,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,395,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,822.20 **2025-2026 ADMw** 7,155.16 **Extended ADMw** 7,155.16

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 7155.1554 and then by the funding ratio 2.586196751366 = $83,136,719.79

2026-2027 Total Formula Revenue

Add the General Purpose Grant $83,136,719.79 to the Transportation Grant $3,395,000.00 = $86,531,719.79

2026-2027 State School Fund Grant

Subtract the Local Revenue $14,490,985.15 from the Total Formula Revenue $86,531,719.79 = $72,040,734.64

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,619

Total Formula Revenue per Extended ADMw = $12,094

Charter Schools Rate(ORS 338.155) = $12,186

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Morrow County, Morrow SD 1 - 2147

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,900,000.00
Common School Fund	=	$339,546.12
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$330,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,599,546.12**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,300,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,610,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,972.76 **2025-2026 ADMw** 2,872.15 **Extended ADMw** 2,972.76

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 2972.76 and then by the funding ratio 2.586196751366 = $34,202,622.86

2026-2027 Total Formula Revenue

Add the General Purpose Grant $34,202,622.86 to the Transportation Grant $1,610,000.00 = $35,812,622.86

2026-2027 State School Fund Grant

Subtract the Local Revenue $15,599,546.12 from the Total Formula Revenue $35,812,622.86 = $20,213,076.73

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,505

Total Formula Revenue per Extended ADMw = $12,047

Charter Schools Rate(ORS 338.155) = $11,505

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Morrow County, Ione SD R2 - 3997

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$890,000.00
Common School Fund	=	$18,206.64
County School Fund	=	$16,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$924,206.64**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.21**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$556,500.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $500,850.00

2026-2027 Extended ADMw

2026-2027 ADMw 265.23 **2025-2026 ADMw** 275.83 **Extended ADMw** 275.83

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.21 by $25 then add $4500 to the result = $4,419.75
Then multiply $4,419.75 by the Extended ADMw 275.8345 and then by the funding ratio 2.586196751366 = $3,152,882.97

2026-2027 Total Formula Revenue

Add the General Purpose Grant $3,152,882.97 to the Transportation Grant $500,850.00 = $3,653,732.97

2026-2027 State School Fund Grant

Subtract the Local Revenue $924,206.64 from the Total Formula Revenue $3,653,732.97 = $2,729,526.33

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,430

Total Formula Revenue per Extended ADMw = $13,246

Charter Schools Rate(ORS 338.155) = $11,887

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, Portland SD 1J - 2180

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$323,706,423.00
Common School Fund	=	$6,482,981.23
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$450,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$330,649,404.23**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.15**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$51,000,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $35,700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 50,523.22 **2025-2026 ADMw** 51,517.29 **Extended ADMw** 51,517.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by $25 then add $4500 to the result = $4,503.75
Then multiply $4,503.75 by the Extended ADMw 51517.2912 and then by the funding ratio 2.586196751366 = $600,051,957.07

2026-2027 Total Formula Revenue

Add the General Purpose Grant $600,051,957.07 to the Transportation Grant $35,700,000.00 = $635,751,957.07

2026-2027 State School Fund Grant

Subtract the Local Revenue $330,649,404.23 from the Total Formula Revenue $635,751,957.07 = $305,102,552.85

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,648

Total Formula Revenue per Extended ADMw = $12,341

Charter Schools Rate(ORS 338.155) = $11,877

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, Parkrose SD 3 - 2181

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$24,000,000.00
Common School Fund	=	$423,109.95
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$24,424,109.95**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.34**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,600,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,820,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,459.97 **2025-2026 ADMw** 3,482.12 **Extended ADMw** 3,482.12

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by $25 then add $4500 to the result = $4,441.50
Then multiply $4,441.50 by the Extended ADMw 3482.1209 and then by the funding ratio 2.586196751366 = $39,997,705.11

2026-2027 Total Formula Revenue

Add the General Purpose Grant $39,997,705.11 to the Transportation Grant $1,820,000.00 = $41,817,705.11

2026-2027 State School Fund Grant

Subtract the Local Revenue $24,424,109.95 from the Total Formula Revenue $41,817,705.11 = $17,393,595.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,487

Total Formula Revenue per Extended ADMw = $12,009

Charter Schools Rate(ORS 338.155) = $11,560

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, Reynolds SD 7 - 2182

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,475,000.00
Common School Fund	=	$1,482,985.59
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$37,987,985.59**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.92**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,000,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,300,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 12,822.94 **2025-2026 ADMw** 12,907.54 **Extended ADMw** 12,907.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by $25 then add $4500 to the result = $4,477.00
Then multiply $4,477.00 by the Extended ADMw 12907.5424 and then by the funding ratio 2.586196751366 = $149,448,725.79

2026-2027 Total Formula Revenue

Add the General Purpose Grant $149,448,725.79 to the Transportation Grant $6,300,000.00 = $155,748,725.79

2026-2027 State School Fund Grant

Subtract the Local Revenue $37,987,985.59 from the Total Formula Revenue $155,748,725.79 = $117,760,740.19

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,578

Total Formula Revenue per Extended ADMw = $12,066

Charter Schools Rate(ORS 338.155) = $11,655

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$40,363,850.00
Common School Fund	=	$1,761,220.46
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$42,130,070.46**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.91**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$13,750,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,625,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 13,933.42 **2025-2026 ADMw** 13,945.71 **Extended ADMw** 13,945.71

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.91 by $25 then add $4500 to the result = $4,477.25
Then multiply $4,477.25 by the Extended ADMw 13945.7112 and then by the funding ratio 2.586196751366 = $161,478,078.97

2026-2027 Total Formula Revenue

Add the General Purpose Grant $161,478,078.97 to the Transportation Grant $9,625,000.00 = $171,103,078.97

2026-2027 State School Fund Grant

Subtract the Local Revenue $42,130,070.46 from the Total Formula Revenue $171,103,078.97 = $128,973,008.52

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,579

Total Formula Revenue per Extended ADMw = $12,269

Charter Schools Rate(ORS 338.155) = $11,589

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, Centennial SD 28J - 2185

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,586,000.00
Common School Fund	=	$809,184.16
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,396,684.16**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.91**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,513,875.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,859,712.50

2026-2027 Extended ADMw

2026-2027 ADMw 6,754.27 **2025-2026 ADMw** 6,898.58 **Extended ADMw** 6,898.58

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by $25 then add $4500 to the result = $4,522.75
Then multiply $4,522.75 by the Extended ADMw 6898.5806 and then by the funding ratio 2.586196751366 = $80,690,775.04

2026-2027 Total Formula Revenue

Add the General Purpose Grant $80,690,775.04 to the Transportation Grant $3,859,712.50 = $84,550,487.54

2026-2027 State School Fund Grant

Subtract the Local Revenue $19,396,684.16 from the Total Formula Revenue $84,550,487.54 = $65,153,803.37

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,697

Total Formula Revenue per Extended ADMw = $12,256

Charter Schools Rate(ORS 338.155) = $11,947

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, Corbett SD 39 - 2186

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,202,000.00
Common School Fund	=	$186,734.81
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,388,734.81**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.40**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$661,288.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $462,901.60

2026-2027 Extended ADMw

2026-2027 ADMw 1,407.15 **2025-2026 ADMw** 1,376.96 **Extended ADMw** 1,407.15

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by $25 then add $4500 to the result = $4,465.00
Then multiply $4,465.00 by the Extended ADMw 1407.15 and then by the funding ratio 2.586196751366 = $16,248,879.58

2026-2027 Total Formula Revenue

Add the General Purpose Grant $16,248,879.58 to the Transportation Grant $462,901.60 = $16,711,781.18

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,388,734.81 from the Total Formula Revenue $16,711,781.18 = $14,323,046.37

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,547

Total Formula Revenue per Extended ADMw = $11,876

Charter Schools Rate(ORS 338.155) = $11,547

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, David Douglas SD 40 - 2187

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,852,734.00
Common School Fund	=	$1,256,554.08
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,110,288.08**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,220,182.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,354,127.40

2026-2027 Extended ADMw

2026-2027 ADMw 10,581.66 **2025-2026 ADMw** 11,174.27 **Extended ADMw** 11,174.27

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 11174.2652 and then by the funding ratio 2.586196751366 = $130,507,199.19

2026-2027 Total Formula Revenue

Add the General Purpose Grant $130,507,199.19 to the Transportation Grant $4,354,127.40 = $134,861,326.59

2026-2027 State School Fund Grant

Subtract the Local Revenue $22,110,288.08 from the Total Formula Revenue $134,861,326.59 = $112,751,038.51

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,679

Total Formula Revenue per Extended ADMw = $12,069

Charter Schools Rate(ORS 338.155) = $12,333

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Multnomah County, Riverdale SD 51J - 2188

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,342,000.00
Common School Fund	=	$75,471.98
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,417,471.98**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.28**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$388,500.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $271,950.00

2026-2027 Extended ADMw

2026-2027 ADMw 629.62 **2025-2026 ADMw** 601.05 **Extended ADMw** 629.62

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.28 by $25 then add $4500 to the result = $4,657.00
Then multiply $4,657.00 by the Extended ADMw 629.62 and then by the funding ratio 2.586196751366 = $7,583,091.82

2026-2027 Total Formula Revenue

Add the General Purpose Grant $7,583,091.82 to the Transportation Grant $271,950.00 = $7,855,041.82

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,417,471.98 from the Total Formula Revenue $7,855,041.82 = $4,437,569.84

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,044

Total Formula Revenue per Extended ADMw = $12,476

Charter Schools Rate(ORS 338.155) = $12,044

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Polk County, Dallas SD 2 - 2190

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,550,000.00
Common School Fund	=	$438,048.74
County School Fund	=	$55,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,043,248.74**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,626,500.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,838,550.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,353.67 **2025-2026 ADMw** 3,373.54 **Extended ADMw** 3,373.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 3373.5414 and then by the funding ratio 2.586196751366 = $39,079,851.82

2026-2027 Total Formula Revenue

Add the General Purpose Grant $39,079,851.82 to the Transportation Grant $1,838,550.00 = $40,918,401.82

2026-2027 State School Fund Grant

Subtract the Local Revenue $11,043,248.74 from the Total Formula Revenue $40,918,401.82 = $29,875,153.09

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,584

Total Formula Revenue per Extended ADMw = $12,129

Charter Schools Rate(ORS 338.155) = $11,653

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Polk County, Central SD 13J - 2191

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,750,000.00
Common School Fund	=	$453,609.97
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,203,609.97**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.02**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,500,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,750,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,664.36 **2025-2026 ADMw** 3,656.97 **Extended ADMw** 3,664.36

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by $25 then add $4500 to the result = $4,474.50
Then multiply $4,474.50 by the Extended ADMw 3664.3625 and then by the funding ratio 2.586196751366 = $42,403,773.33

2026-2027 Total Formula Revenue

Add the General Purpose Grant $42,403,773.33 to the Transportation Grant $1,750,000.00 = $44,153,773.33

2026-2027 State School Fund Grant

Subtract the Local Revenue $9,203,609.97 from the Total Formula Revenue $44,153,773.33 = $34,950,163.36

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,572

Total Formula Revenue per Extended ADMw = $12,050

Charter Schools Rate(ORS 338.155) = $11,572

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Polk County, Perrydale SD 21 - 2192

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$669,500.00
Common School Fund	=	$49,795.95
County School Fund	=	$22,600.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$741,895.95**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$189,582.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $132,707.40

2026-2027 Extended ADMw

2026-2027 ADMw 454.97 **2025-2026 ADMw** 449.31 **Extended ADMw** 454.97

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 454.97 and then by the funding ratio 2.586196751366 = $5,278,121.56

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,278,121.56 to the Transportation Grant $132,707.40 = $5,410,828.96

2026-2027 State School Fund Grant

Subtract the Local Revenue $741,895.95 from the Total Formula Revenue $5,410,828.96 = $4,668,933.02

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,601

Total Formula Revenue per Extended ADMw = $11,893

Charter Schools Rate(ORS 338.155) = $11,601

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Polk County, Falls City SD 57 - 2193

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$475,000.00
Common School Fund	=	$26,609.71
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$501,609.71**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.54**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$835,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $751,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 333.17 **2025-2026 ADMw** 334.12 **Extended ADMw** 334.12

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.54 by $25 then add $4500 to the result = $4,336.50
Then multiply $4,336.50 by the Extended ADMw 334.1185 and then by the funding ratio 2.586196751366 = $3,747,153.08

2026-2027 Total Formula Revenue

Add the General Purpose Grant $3,747,153.08 to the Transportation Grant $751,500.00 = $4,498,653.08

2026-2027 State School Fund Grant

Subtract the Local Revenue $501,609.71 from the Total Formula Revenue $4,498,653.08 = $3,997,043.37

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,215

Total Formula Revenue per Extended ADMw = $13,464

Charter Schools Rate(ORS 338.155) = $11,247

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Sherman County, Sherman County SD - 2195

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,350,000.00
Common School Fund	=	$45,905.64
County School Fund	=	$42,843.00
State Managed Timber	=	$0.00
ESD Equalization	=	$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,702,748.64**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.78**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$875,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 440.70 **2025-2026 ADMw** 423.92 **Extended ADMw** 440.70

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by $25 then add $4500 to the result = $4,455.50
Then multiply $4,455.50 by the Extended ADMw 440.7 and then by the funding ratio 2.586196751366 = $5,078,097.80

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,078,097.80 to the Transportation Grant $700,000.00 = $5,778,097.80

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,702,748.64 from the Total Formula Revenue $5,778,097.80 = $1,075,349.15

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,523

Total Formula Revenue per Extended ADMw = $13,111

Charter Schools Rate(ORS 338.155) = $11,523

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Tillamook County, Tillamook SD 9 - 2197

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,161,527.00
Common School Fund	=	$296,441.51
County School Fund	=	$0.00
State Managed Timber	=	$6,250,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,707,968.51**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.65**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,075,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,452,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,393.67 **2025-2026 ADMw** 2,488.12 **Extended ADMw** 2,488.12

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.65 by $25 then add $4500 to the result = $4,408.75
Then multiply $4,408.75 by the Extended ADMw 2488.1215 and then by the funding ratio 2.586196751366 = $28,369,299.91

2026-2027 Total Formula Revenue

Add the General Purpose Grant $28,369,299.91 to the Transportation Grant $1,452,500.00 = $29,821,799.91

2026-2027 State School Fund Grant

Subtract the Local Revenue $17,707,968.51 from the Total Formula Revenue $29,821,799.91 = $12,113,831.40

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,402

Total Formula Revenue per Extended ADMw = $11,986

Charter Schools Rate(ORS 338.155) = $11,852

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,849,610.00
Common School Fund	=	$110,329.15
County School Fund	=	$620,000.00
State Managed Timber	=	$1,500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	($1,773,862.72)
Sum of Local Revenue	=	**$12,308,076.43**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,319,011.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,055,208.80

2026-2027 Extended ADMw

2026-2027 ADMw 958.35 **2025-2026 ADMw** 929.59 **Extended ADMw** 958.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by $25 then add $4500 to the result = $4,540.25
Then multiply $4,540.25 by the Extended ADMw 958.345 and then by the funding ratio 2.586196751366 = $11,252,867.63

2026-2027 Total Formula Revenue

Add the General Purpose Grant $11,252,867.63 to the Transportation Grant $1,055,208.80 = $12,308,076.43

2026-2027 State School Fund Grant

Subtract the Local Revenue $12,308,076.43 from the Total Formula Revenue $12,308,076.43 = $0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,742

Total Formula Revenue per Extended ADMw = $12,843

Charter Schools Rate(ORS 338.155) = $11,742

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,267,244.00
Common School Fund	=	$79,517.91
County School Fund	=	$550,000.00
State Managed Timber	=	$900,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($6,607.60)
Sum of Local Revenue	=	**$8,790,154.31**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$826,146.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $578,302.20

2026-2027 Extended ADMw

2026-2027 ADMw 708.88 **2025-2026 ADMw** 670.61 **Extended ADMw** 708.88

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 708.8825 and then by the funding ratio 2.586196751366 = $8,211,852.11

2026-2027 Total Formula Revenue

Add the General Purpose Grant $8,211,852.11 to the Transportation Grant $578,302.20 = $8,790,154.31

2026-2027 State School Fund Grant

Subtract the Local Revenue $8,790,154.31 from the Total Formula Revenue $8,790,154.31 = $0.00

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,584

Total Formula Revenue per Extended ADMw = $12,400

Charter Schools Rate(ORS 338.155) = $11,584

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Helix SD 1 - 2201

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$960,000.00
Common School Fund	=	$33,145.43
County School Fund	=	$6,200.00
State Managed Timber	=	$500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$999,845.43**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.10**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$460,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $368,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 357.91 **2025-2026 ADMw** 327.73 **Extended ADMw** 357.91

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by $25 then add $4500 to the result = $4,502.50
Then multiply $4,502.50 by the Extended ADMw 357.91 and then by the funding ratio 2.586196751366 = $4,167,629.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,167,629.62 to the Transportation Grant $368,000.00 = $4,535,629.62

2026-2027 State School Fund Grant

Subtract the Local Revenue $999,845.43 from the Total Formula Revenue $4,535,629.62 = $3,535,784.19

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,644

Total Formula Revenue per Extended ADMw = $12,673

Charter Schools Rate(ORS 338.155) = $11,644

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Pilot Rock SD 2 - 2202

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$820,000.00
Common School Fund	=	$41,081.66
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,240.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$872,321.66**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.13**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$200,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $140,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 423.82 **2025-2026 ADMw** 434.54 **Extended ADMw** 434.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.13 by $25 then add $4500 to the result = $4,421.75
Then multiply $4,421.75 by the Extended ADMw 434.5392 and then by the funding ratio 2.586196751366 = $4,969,179.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,969,179.75 to the Transportation Grant $140,000.00 = $5,109,179.75

2026-2027 State School Fund Grant

Subtract the Local Revenue $872,321.66 from the Total Formula Revenue $5,109,179.75 = $4,236,858.09

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,436

Total Formula Revenue per Extended ADMw = $11,758

Charter Schools Rate(ORS 338.155) = $11,725

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Echo SD 5 - 2203

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$695,000.00
Common School Fund	=	$50,729.62
County School Fund	=	$12,500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$759,729.62**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.23**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$220,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $154,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 445.32 **2025-2026 ADMw** 450.12 **Extended ADMw** 450.12

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by $25 then add $4500 to the result = $4,555.75
Then multiply $4,555.75 by the Extended ADMw 450.12 and then by the funding ratio 2.586196751366 = $5,303,343.48

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,303,343.48 to the Transportation Grant $154,000.00 = $5,457,343.48

2026-2027 State School Fund Grant

Subtract the Local Revenue $759,729.62 from the Total Formula Revenue $5,457,343.48 = $4,697,613.86

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,782

Total Formula Revenue per Extended ADMw = $12,124

Charter Schools Rate(ORS 338.155) = $11,909

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Umatilla SD 6R - 2204

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,750,000.00
Common School Fund	=	$225,637.89
County School Fund	=	$55,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,030,637.89**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.72**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,413,050.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,689,135.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,899.22 **2025-2026 ADMw** 1,892.87 **Extended ADMw** 1,899.22

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.72 by $25 then add $4500 to the result = $4,407.00
Then multiply $4,407.00 by the Extended ADMw 1899.215 and then by the funding ratio 2.586196751366 = $21,646,054.32

2026-2027 Total Formula Revenue

Add the General Purpose Grant $21,646,054.32 to the Transportation Grant $1,689,135.00 = $23,335,189.32

2026-2027 State School Fund Grant

Subtract the Local Revenue $5,030,637.89 from the Total Formula Revenue $23,335,189.32 = $18,304,551.43

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,397

Total Formula Revenue per Extended ADMw = $12,287

Charter Schools Rate(ORS 338.155) = $11,397

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,200,000.00
Common School Fund	=	$233,418.51
County School Fund	=	$70,000.00
State Managed Timber	=	$3,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,506,918.51**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.02**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,906.18 **2025-2026 ADMw** 1,939.44 **Extended ADMw** 1,939.44

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by $25 then add $4500 to the result = $4,449.50
Then multiply $4,449.50 by the Extended ADMw 1939.4383 and then by the funding ratio 2.586196751366 = $22,317,664.30

2026-2027 Total Formula Revenue

Add the General Purpose Grant $22,317,664.30 to the Transportation Grant $700,000.00 = $23,017,664.30

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,506,918.51 from the Total Formula Revenue $23,017,664.30 = $18,510,745.79

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,507

Total Formula Revenue per Extended ADMw = $11,868

Charter Schools Rate(ORS 338.155) = $11,708

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Hermiston SD 8 - 2206

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,121,575.00
Common School Fund	=	$797,357.63
County School Fund	=	$241,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,160,432.63**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,892,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,724,400.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,405.87 **2025-2026 ADMw** 6,446.35 **Extended ADMw** 6,446.35

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by $25 then add $4500 to the result = $4,440.25
Then multiply $4,440.25 by the Extended ADMw 6446.35 and then by the funding ratio 2.586196751366 = $74,025,758.54

2026-2027 Total Formula Revenue

Add the General Purpose Grant $74,025,758.54 to the Transportation Grant $2,724,400.00 = $76,750,158.54

2026-2027 State School Fund Grant

Subtract the Local Revenue $15,160,432.63 from the Total Formula Revenue $76,750,158.54 = $61,589,725.92

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,483

Total Formula Revenue per Extended ADMw = $11,906

Charter Schools Rate(ORS 338.155) = $11,556

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Pendleton SD 16 - 2207

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,245,000.00
Common School Fund	=	$432,602.30
County School Fund	=	$140,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,817,602.30**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,055,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,138,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,272.83 **2025-2026 ADMw** 3,318.53 **Extended ADMw** 3,318.53

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3318.5277 and then by the funding ratio 2.586196751366 = $38,845,932.10

2026-2027 Total Formula Revenue

Add the General Purpose Grant $38,845,932.10 to the Transportation Grant $2,138,500.00 = $40,984,432.10

2026-2027 State School Fund Grant

Subtract the Local Revenue $8,817,602.30 from the Total Formula Revenue $40,984,432.10 = $32,166,829.80

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,706

Total Formula Revenue per Extended ADMw = $12,350

Charter Schools Rate(ORS 338.155) = $11,869

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,800,000.00
Common School Fund	=	$70,025.55
County School Fund	=	$20,000.00
State Managed Timber	=	$2,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,892,525.55**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.78**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$600,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $420,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 604.60 **2025-2026 ADMw** 635.34 **Extended ADMw** 635.34

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by $25 then add $4500 to the result = $4,519.50
Then multiply $4,519.50 by the Extended ADMw 635.3395 and then by the funding ratio 2.586196751366 = $7,426,048.98

2026-2027 Total Formula Revenue

Add the General Purpose Grant $7,426,048.98 to the Transportation Grant $420,000.00 = $7,846,048.98

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,892,525.55 from the Total Formula Revenue $7,846,048.98 = $5,953,523.43

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,688

Total Formula Revenue per Extended ADMw = $12,349

Charter Schools Rate(ORS 338.155) = $12,283

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Stanfield SD 61 - 2209

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,960,000.00
Common School Fund	=	$82,785.76
County School Fund	=	$19,200.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,066,985.76**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 719.73 **2025-2026 ADMw** 695.22 **Extended ADMw** 719.73

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 719.73 and then by the funding ratio 2.586196751366 = $8,214,196.63

2026-2027 Total Formula Revenue

Add the General Purpose Grant $8,214,196.63 to the Transportation Grant $252,000.00 = $8,466,196.63

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,066,985.76 from the Total Formula Revenue $8,466,196.63 = $6,399,210.87

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,413

Total Formula Revenue per Extended ADMw = $11,763

Charter Schools Rate(ORS 338.155) = $11,413

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Umatilla County, Ukiah SD 80R - 2210

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$125,000.00
Common School Fund	=	$4,512.76
County School Fund	=	$1,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$130,612.76**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.07**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 108.68 **2025-2026 ADMw** 106.23 **Extended ADMw** 108.68

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.07 by $25 then add $4500 to the result = $4,423.25
Then multiply $4,423.25 by the Extended ADMw 108.6825 and then by the funding ratio 2.586196751366 = $1,243,262.02

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,243,262.02 to the Transportation Grant $7,000.00 = $1,250,262.02

2026-2027 State School Fund Grant

Subtract the Local Revenue $130,612.76 from the Total Formula Revenue $1,250,262.02 = $1,119,649.27

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,439

Total Formula Revenue per Extended ADMw = $11,504

Charter Schools Rate(ORS 338.155) = $11,439

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Union County, La Grande SD 1 - 2212

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,290,000.00
Common School Fund	=	$307,334.37
County School Fund	=	$110,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,707,334.37**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.62**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,250,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $875,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 2,375.76 **2025-2026 ADMw** 2,399.85 **Extended ADMw** 2,399.85

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by $25 then add $4500 to the result = $4,459.50
Then multiply $4,459.50 by the Extended ADMw 2399.8521 and then by the funding ratio 2.586196751366 = $27,677,840.84

2026-2027 Total Formula Revenue

Add the General Purpose Grant $27,677,840.84 to the Transportation Grant $875,000.00 = $28,552,840.84

2026-2027 State School Fund Grant

Subtract the Local Revenue $7,707,334.37 from the Total Formula Revenue $28,552,840.84 = $20,845,506.47

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,533

Total Formula Revenue per Extended ADMw = $11,898

Charter Schools Rate(ORS 338.155) = $11,650

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Union County, Union SD 5 - 2213

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,421,482.00
Common School Fund	=	$56,176.05
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,492,658.05**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.83**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$292,487.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $204,740.90

2026-2027 Extended ADMw

2026-2027 ADMw 484.45 **2025-2026 ADMw** 498.48 **Extended ADMw** 498.48

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by $25 then add $4500 to the result = $4,520.75
Then multiply $4,520.75 by the Extended ADMw 498.478 and then by the funding ratio 2.586196751366 = $5,827,979.94

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,827,979.94 to the Transportation Grant $204,740.90 = $6,032,720.84

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,492,658.05 from the Total Formula Revenue $6,032,720.84 = $4,540,062.79

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,692

Total Formula Revenue per Extended ADMw = $12,102

Charter Schools Rate(ORS 338.155) = $12,030

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Union County, North Powder SD 8J - 2214

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$590,000.00
Common School Fund	=	$38,436.25
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$640,936.25**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$315,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $220,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 418.33 **2025-2026 ADMw** 413.13 **Extended ADMw** 418.33

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 418.33 and then by the funding ratio 2.586196751366 = $4,881,729.67

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,881,729.67 to the Transportation Grant $220,500.00 = $5,102,229.67

2026-2027 State School Fund Grant

Subtract the Local Revenue $640,936.25 from the Total Formula Revenue $5,102,229.67 = $4,461,293.42

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,670

Total Formula Revenue per Extended ADMw = $12,197

Charter Schools Rate(ORS 338.155) = $11,670

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Union County, Imbler SD 11 - 2215

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$745,000.00
Common School Fund	=	$44,505.13
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$799,505.13**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.25**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 440.30 **2025-2026 ADMw** 435.09 **Extended ADMw** 440.30

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.25 by $25 then add $4500 to the result = $4,581.25
Then multiply $4,581.25 by the Extended ADMw 440.3 and then by the funding ratio 2.586196751366 = $5,216,680.51

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,216,680.51 to the Transportation Grant $252,000.00 = $5,468,680.51

2026-2027 State School Fund Grant

Subtract the Local Revenue $799,505.13 from the Total Formula Revenue $5,468,680.51 = $4,669,175.38

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,848

Total Formula Revenue per Extended ADMw = $12,420

Charter Schools Rate(ORS 338.155) = $11,848

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Union County, Cove SD 15 - 2216

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$978,022.00
Common School Fund	=	$40,303.60
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,030,325.60**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.83**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$318,275.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $222,792.50

2026-2027 Extended ADMw

2026-2027 ADMw 421.79 **2025-2026 ADMw** 428.40 **Extended ADMw** 428.40

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by $25 then add $4500 to the result = $4,454.25
Then multiply $4,454.25 by the Extended ADMw 428.3977 and then by the funding ratio 2.586196751366 = $4,934,955.96

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,934,955.96 to the Transportation Grant $222,792.50 = $5,157,748.46

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,030,325.60 from the Total Formula Revenue $5,157,748.46 = $4,127,422.86

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,520

Total Formula Revenue per Extended ADMw = $12,040

Charter Schools Rate(ORS 338.155) = $11,700

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Union County, Elgin SD 23 - 2217

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,065,000.00
Common School Fund	=	$53,841.87
County School Fund	=	$1,990.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,120,831.87**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.93**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$130,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $91,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 469.71 **2025-2026 ADMw** 470.19 **Extended ADMw** 470.19

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by $25 then add $4500 to the result = $4,451.75
Then multiply $4,451.75 by the Extended ADMw 470.1857 and then by the funding ratio 2.586196751366 = $5,413,295.64

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,413,295.64 to the Transportation Grant $91,000.00 = $5,504,295.64

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,120,831.87 from the Total Formula Revenue $5,504,295.64 = $4,383,463.77

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,513

Total Formula Revenue per Extended ADMw = $11,707

Charter Schools Rate(ORS 338.155) = $11,525

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wallowa County, Joseph SD 6 - 2219

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$727,032.00
Common School Fund	=	$36,102.06
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$720,092.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,483,226.06**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.28**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $320,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 432.58 **2025-2026 ADMw** 447.47 **Extended ADMw** 447.47

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.28 by $25 then add $4500 to the result = $4,582.00
Then multiply $4,582.00 by the Extended ADMw 447.4733 and then by the funding ratio 2.586196751366 = $5,302,537.80

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,302,537.80 to the Transportation Grant $320,000.00 = $5,622,537.80

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,483,226.06 from the Total Formula Revenue $5,622,537.80 = $4,139,311.74

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,850

Total Formula Revenue per Extended ADMw = $12,565

Charter Schools Rate(ORS 338.155) = $12,258

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wallowa County, Wallowa SD 12 - 2220

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$324,297.00
Common School Fund	=	$33,145.43
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$584,784.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$942,226.43**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$789,622.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $710,659.80

2026-2027 Extended ADMw

2026-2027 ADMw 343.09 **2025-2026 ADMw** 322.25 **Extended ADMw** 343.09

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by $25 then add $4500 to the result = $4,472.75
Then multiply $4,472.75 by the Extended ADMw 343.0925 and then by the funding ratio 2.586196751366 = $3,968,692.14

2026-2027 Total Formula Revenue

Add the General Purpose Grant $3,968,692.14 to the Transportation Grant $710,659.80 = $4,679,351.94

2026-2027 State School Fund Grant

Subtract the Local Revenue $942,226.43 from the Total Formula Revenue $4,679,351.94 = $3,737,125.51

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,567

Total Formula Revenue per Extended ADMw = $13,639

Charter Schools Rate(ORS 338.155) = $11,567

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wallowa County, Enterprise SD 21 - 2221

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$644,444.00
Common School Fund	=	$68,313.82
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$860,927.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,573,684.82**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.17**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$481,871.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $337,309.70

2026-2027 Extended ADMw

2026-2027 ADMw 583.87 **2025-2026 ADMw** 564.26 **Extended ADMw** 583.87

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by $25 then add $4500 to the result = $4,554.25
Then multiply $4,554.25 by the Extended ADMw 583.87 and then by the funding ratio 2.586196751366 = $6,876,929.78

2026-2027 Total Formula Revenue

Add the General Purpose Grant $6,876,929.78 to the Transportation Grant $337,309.70 = $7,214,239.48

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,573,684.82 from the Total Formula Revenue $7,214,239.48 = $5,640,554.67

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,778

Total Formula Revenue per Extended ADMw = $12,356

Charter Schools Rate(ORS 338.155) = $11,778

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wallowa County, Troy SD 54 - 2222

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,561.00
Common School Fund	=	$778.06
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$45,104.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$57,443.06**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**25.43**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$51,500.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $46,350.00

2026-2027 Extended ADMw

2026-2027 ADMw 30.54 **2025-2026 ADMw** 30.06 **Extended ADMw** 30.54

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.43 by $25 then add $4500 to the result = $5,135.75
Then multiply $5,135.75 by the Extended ADMw 30.54 and then by the funding ratio 2.586196751366 = $405,634.11

2026-2027 Total Formula Revenue

Add the General Purpose Grant $405,634.11 to the Transportation Grant $46,350.00 = $451,984.11

2026-2027 State School Fund Grant

Subtract the Local Revenue $57,443.06 from the Total Formula Revenue $451,984.11 = $394,541.05

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $13,282

Total Formula Revenue per Extended ADMw = $14,800

Charter Schools Rate(ORS 338.155) = $13,282

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wasco County, South Wasco County SD 1 - 2225

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,565,000.00
Common School Fund	=	$25,364.81
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,590,364.81**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.70**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$880,500.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $792,450.00

2026-2027 Extended ADMw

2026-2027 ADMw 324.90 **2025-2026 ADMw** 370.00 **Extended ADMw** 370.00

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by $25 then add $4500 to the result = $4,517.50
Then multiply $4,517.50 by the Extended ADMw 369.9957 and then by the funding ratio 2.586196751366 = $4,322,712.98

2026-2027 Total Formula Revenue

Add the General Purpose Grant $4,322,712.98 to the Transportation Grant $792,450.00 = $5,115,162.98

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,590,364.81 from the Total Formula Revenue $5,115,162.98 = $2,524,798.17

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,683

Total Formula Revenue per Extended ADMw = $13,825

Charter Schools Rate(ORS 338.155) = $13,305

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wasco County, North Wasco County SD 21 - 4131

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,300,000.00
Common School Fund	=	$424,043.62
County School Fund	=	$75,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,899,043.62**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.54**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,980,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,386,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 3,460.48 **2025-2026 ADMw** 3,510.45 **Extended ADMw** 3,510.45

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by $25 then add $4500 to the result = $4,461.50
Then multiply $4,461.50 by the Extended ADMw 3510.452 and then by the funding ratio 2.586196751366 = $40,504,707.31

2026-2027 Total Formula Revenue

Add the General Purpose Grant $40,504,707.31 to the Transportation Grant $1,386,000.00 = $41,890,707.31

2026-2027 State School Fund Grant

Subtract the Local Revenue $13,899,043.62 from the Total Formula Revenue $41,890,707.31 = $27,991,663.68

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,538

Total Formula Revenue per Extended ADMw = $11,933

Charter Schools Rate(ORS 338.155) = $11,705

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wasco County, Dufur SD 29 - 2229

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,368,500.00
Common School Fund	=	$54,153.09
County School Fund	=	$42,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,464,653.09**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.99**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$575,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $402,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 467.53 **2025-2026 ADMw** 481.29 **Extended ADMw** 481.29

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.99 by $25 then add $4500 to the result = $4,574.75
Then multiply $4,574.75 by the Extended ADMw 481.2934 and then by the funding ratio 2.586196751366 = $5,694,280.20

2026-2027 Total Formula Revenue

Add the General Purpose Grant $5,694,280.20 to the Transportation Grant $402,500.00 = $6,096,780.20

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,464,653.09 from the Total Formula Revenue $6,096,780.20 = $4,632,127.11

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,831

Total Formula Revenue per Extended ADMw = $12,667

Charter Schools Rate(ORS 338.155) = $12,179

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Washington County, Hillsboro SD 1J - 2239

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$136,851,400.00
Common School Fund	=	$2,790,440.47
County School Fund	=	$434,000.00
State Managed Timber	=	$1,119,400.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$141,195,240.47**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.54**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$23,300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $16,310,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 22,314.74 **2025-2026 ADMw** 22,722.09 **Extended ADMw** 22,722.09

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by $25 then add $4500 to the result = $4,513.50
Then multiply $4,513.50 by the Extended ADMw 22722.092 and then by the funding ratio 2.586196751366 = $265,230,413.62

2026-2027 Total Formula Revenue

Add the General Purpose Grant $265,230,413.62 to the Transportation Grant $16,310,000.00 = $281,540,413.62

2026-2027 State School Fund Grant

Subtract the Local Revenue $141,195,240.47 from the Total Formula Revenue $281,540,413.62 = $140,345,173.15

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,673

Total Formula Revenue per Extended ADMw = $12,391

Charter Schools Rate(ORS 338.155) = $11,886

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Washington County, Banks SD 13 - 2240

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,279,449.00
Common School Fund	=	$161,058.77
County School Fund	=	$35,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,975,507.77**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.51**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$821,100.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $574,770.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,181.37 **2025-2026 ADMw** 1,210.75 **Extended ADMw** 1,210.75

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by $25 then add $4500 to the result = $4,512.75
Then multiply $4,512.75 by the Extended ADMw 1210.7526 and then by the funding ratio 2.586196751366 = $14,130,523.35

2026-2027 Total Formula Revenue

Add the General Purpose Grant $14,130,523.35 to the Transportation Grant $574,770.00 = $14,705,293.35

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,975,507.77 from the Total Formula Revenue $14,705,293.35 = $9,729,785.58

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,671

Total Formula Revenue per Extended ADMw = $12,146

Charter Schools Rate(ORS 338.155) = $11,961

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Washington County, Forest Grove SD 15 - 2241

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,741,000.00
Common School Fund	=	$841,240.31
County School Fund	=	$110,000.00
State Managed Timber	=	$782,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,474,240.31**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.22**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,756,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,329,200.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,895.88 **2025-2026 ADMw** 7,065.84 **Extended ADMw** 7,065.84

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by $25 then add $4500 to the result = $4,505.50
Then multiply $4,505.50 by the Extended ADMw 7065.8378 and then by the funding ratio 2.586196751366 = $82,331,915.50

2026-2027 Total Formula Revenue

Add the General Purpose Grant $82,331,915.50 to the Transportation Grant $3,329,200.00 = $85,661,115.50

2026-2027 State School Fund Grant

Subtract the Local Revenue $20,474,240.31 from the Total Formula Revenue $85,661,115.50 = $65,186,875.19

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,652

Total Formula Revenue per Extended ADMw = $12,123

Charter Schools Rate(ORS 338.155) = $11,939

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$74,200,000.00
Common School Fund	=	$1,651,202.53
County School Fund	=	$200,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$76,051,202.53**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.58**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,208,730.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,146,111.00

2026-2027 Extended ADMw

2026-2027 ADMw 12,675.00 **2025-2026 ADMw** 13,017.51 **Extended ADMw** 13,017.51

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.58 by $25 then add $4500 to the result = $4,539.50
Then multiply $4,539.50 by the Extended ADMw 13017.5057 and then by the funding ratio 2.586196751366 = $152,826,039.61

2026-2027 Total Formula Revenue

Add the General Purpose Grant $152,826,039.61 to the Transportation Grant $7,146,111.00 = $159,972,150.61

2026-2027 State School Fund Grant

Subtract the Local Revenue $76,051,202.53 from the Total Formula Revenue $159,972,150.61 = $83,920,948.08

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,740

Total Formula Revenue per Extended ADMw = $12,289

Charter Schools Rate(ORS 338.155) = $12,057

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Washington County, Beaverton SD 48J - 2243

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$193,000,000.00
Common School Fund	=	$5,619,472.80
County School Fund	=	$1,000,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$199,619,472.80**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.08**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$41,100,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $28,770,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 43,919.64 **2025-2026 ADMw** 44,807.74 **Extended ADMw** 44,807.74

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by $25 then add $4500 to the result = $4,552.00
Then multiply $4,552.00 by the Extended ADMw 44807.7388 and then by the funding ratio 2.586196751366 = $527,493,173.03

2026-2027 Total Formula Revenue

Add the General Purpose Grant $527,493,173.03 to the Transportation Grant $28,770,000.00 = $556,263,173.03

2026-2027 State School Fund Grant

Subtract the Local Revenue $199,619,472.80 from the Total Formula Revenue $556,263,173.03 = $356,643,700.23

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,772

Total Formula Revenue per Extended ADMw = $12,414

Charter Schools Rate(ORS 338.155) = $12,010

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Washington County, Sherwood SD 88J - 2244

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$24,665,527.00
Common School Fund	=	$732,467.28
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$25,497,994.28**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.84**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,332,177.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,332,523.90

2026-2027 Extended ADMw

2026-2027 ADMw 5,345.00 **2025-2026 ADMw** 5,388.84 **Extended ADMw** 5,388.84

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.84 by $25 then add $4500 to the result = $4,546.00
Then multiply $4,546.00 by the Extended ADMw 5388.836 and then by the funding ratio 2.586196751366 = $63,355,738.85

2026-2027 Total Formula Revenue

Add the General Purpose Grant $63,355,738.85 to the Transportation Grant $2,332,523.90 = $65,688,262.75

2026-2027 State School Fund Grant

Subtract the Local Revenue $25,497,994.28 from the Total Formula Revenue $65,688,262.75 = $40,190,268.47

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,757

Total Formula Revenue per Extended ADMw = $12,190

Charter Schools Rate(ORS 338.155) = $11,853

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Washington County, Gaston SD 511J - 2245

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,800,289.00
Common School Fund	=	$61,000.04
County School Fund	=	$13,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,374,289.04**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.24**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$460,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $322,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 547.40 **2025-2026 ADMw** 581.24 **Extended ADMw** 581.24

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.24 by $25 then add $4500 to the result = $4,444.00
Then multiply $4,444.00 by the Extended ADMw 581.2431 and then by the funding ratio 2.586196751366 = $6,680,260.87

2026-2027 Total Formula Revenue

Add the General Purpose Grant $6,680,260.87 to the Transportation Grant $322,000.00 = $7,002,260.87

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,374,289.04 from the Total Formula Revenue $7,002,260.87 = $4,627,971.83

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,493

Total Formula Revenue per Extended ADMw = $12,047

Charter Schools Rate(ORS 338.155) = $12,204

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wheeler County, Spray SD 1 - 2247

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$210,000.00
Common School Fund	=	$9,959.19
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$33,663.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$260,622.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$330,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $297,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 150.60 **2025-2026 ADMw** 138.53 **Extended ADMw** 0.00

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 150.6 and then by the funding ratio 2.586196751366 = $1,751,302.35

2026-2027 Total Formula Revenue

Add the General Purpose Grant $1,751,302.35 to the Transportation Grant $297,000.00 = $2,048,302.35

2026-2027 State School Fund Grant

Subtract the Local Revenue $260,622.19 from the Total Formula Revenue $2,048,302.35 = $1,787,680.16

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,629

Total Formula Revenue per Extended ADMw = $13,601

Charter Schools Rate(ORS 338.155) = $11,629

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wheeler County, Fossil SD 21J - 2248

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$320,000.00
Common School Fund	=	$589,770.77
County School Fund	=	$10,000.00
State Managed Timber	=	$60,000.00
ESD Equalization	=	$850,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,829,770.77**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.40**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$100,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $70,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,035.21 **2025-2026 ADMw** 3,540.06 **Extended ADMw** 4,035.21

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by $25 then add $4500 to the result = $4,490.00
Then multiply $4,490.00 by the Extended ADMw 4035.21 and then by the funding ratio 2.586196751366 = $46,856,953.00

2026-2027 Total Formula Revenue

Add the General Purpose Grant $46,856,953.00 to the Transportation Grant $70,000.00 = $46,926,953.00

2026-2027 State School Fund Grant

Subtract the Local Revenue $1,829,770.77 from the Total Formula Revenue $46,926,953.00 = $45,097,182.23

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,612

Total Formula Revenue per Extended ADMw = $11,629

Charter Schools Rate(ORS 338.155) = $11,612

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Wheeler County, Mitchell SD 55 - 2249

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$280,000.00
Common School Fund	=	$284,926.19
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$309,960.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$879,386.19**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.71**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$494,226.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $345,958.20

2026-2027 Extended ADMw

2026-2027 ADMw 2,147.84 **2025-2026 ADMw** 2,129.50 **Extended ADMw** 2,147.84

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.71 by $25 then add $4500 to the result = $4,357.25
Then multiply $4,357.25 by the Extended ADMw 2147.84 and then by the funding ratio 2.586196751366 = $24,203,377.05

2026-2027 Total Formula Revenue

Add the General Purpose Grant $24,203,377.05 to the Transportation Grant $345,958.20 = $24,549,335.25

2026-2027 State School Fund Grant

Subtract the Local Revenue $879,386.19 from the Total Formula Revenue $24,549,335.25 = $23,669,949.06

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,269

Total Formula Revenue per Extended ADMw = $11,430

Charter Schools Rate(ORS 338.155) = $11,269

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,670,325.00
Common School Fund	=	$166,505.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,836,830.20**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.52**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$840,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $588,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,230.44 **2025-2026 ADMw** 1,207.53 **Extended ADMw** 1,230.44

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by $25 then add $4500 to the result = $4,412.00
Then multiply $4,412.00 by the Extended ADMw 1230.44 and then by the funding ratio 2.586196751366 = $14,039,689.61

2026-2027 Total Formula Revenue

Add the General Purpose Grant $14,039,689.61 to the Transportation Grant $588,000.00 = $14,627,689.61

2026-2027 State School Fund Grant

Subtract the Local Revenue $4,836,830.20 from the Total Formula Revenue $14,627,689.61 = $9,790,859.41

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,410

Total Formula Revenue per Extended ADMw = $11,888

Charter Schools Rate(ORS 338.155) = $11,410

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Yamhill County, Amity SD 4J - 2252

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,660,000.00
Common School Fund	=	$117,798.54
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,778,798.54**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$797,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $557,900.00

2026-2027 Extended ADMw

2026-2027 ADMw 946.45 **2025-2026 ADMw** 973.06 **Extended ADMw** 973.06

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 973.0643 and then by the funding ratio 2.586196751366 = $11,236,961.18

2026-2027 Total Formula Revenue

Add the General Purpose Grant $11,236,961.18 to the Transportation Grant $557,900.00 = $11,794,861.18

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,778,798.54 from the Total Formula Revenue $11,794,861.18 = $9,016,062.63

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,548

Total Formula Revenue per Extended ADMw = $12,121

Charter Schools Rate(ORS 338.155) = $11,873

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Yamhill County, Dayton SD 8 - 2253

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,378,117.00
Common School Fund	=	$119,354.66
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,522,471.66**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$580,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $406,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,024.63 **2025-2026 ADMw** 1,024.23 **Extended ADMw** 1,024.63

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1024.6275 and then by the funding ratio 2.586196751366 = $11,868,849.75

2026-2027 Total Formula Revenue

Add the General Purpose Grant $11,868,849.75 to the Transportation Grant $406,000.00 = $12,274,849.75

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,522,471.66 from the Total Formula Revenue $12,274,849.75 = $8,752,378.08

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,584

Total Formula Revenue per Extended ADMw = $11,980

Charter Schools Rate(ORS 338.155) = $11,584

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Yamhill County, Newberg SD 29J - 2254

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,531,486.00
Common School Fund	=	$578,566.68
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$24,126,552.68**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,836,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,085,200.00

2026-2027 Extended ADMw

2026-2027 ADMw 4,434.44 **2025-2026 ADMw** 4,567.10 **Extended ADMw** 4,567.10

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by $25 then add $4500 to the result = $4,539.25
Then multiply $4,539.25 by the Extended ADMw 4567.1028 and then by the funding ratio 2.586196751366 = $53,615,017.40

2026-2027 Total Formula Revenue

Add the General Purpose Grant $53,615,017.40 to the Transportation Grant $4,085,200.00 = $57,700,217.40

2026-2027 State School Fund Grant

Subtract the Local Revenue $24,126,552.68 from the Total Formula Revenue $57,700,217.40 = $33,573,664.72

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,739

Total Formula Revenue per Extended ADMw = $12,634

Charter Schools Rate(ORS 338.155) = $12,091

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Yamhill County, Willamina SD 30J - 2255

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,161,564.00
Common School Fund	=	$118,576.60
County School Fund	=	$2,400.00
State Managed Timber	=	$300.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,282,840.60**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.61**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$702,874.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $492,011.80

2026-2027 Extended ADMw

2026-2027 ADMw 968.83 **2025-2026 ADMw** 933.90 **Extended ADMw** 968.83

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by $25 then add $4500 to the result = $4,459.75
Then multiply $4,459.75 by the Extended ADMw 968.8325 and then by the funding ratio 2.586196751366 = $11,174,311.53

2026-2027 Total Formula Revenue

Add the General Purpose Grant $11,174,311.53 to the Transportation Grant $492,011.80 = $11,666,323.33

2026-2027 State School Fund Grant

Subtract the Local Revenue $3,282,840.60 from the Total Formula Revenue $11,666,323.33 = $8,383,482.73

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,534

Total Formula Revenue per Extended ADMw = $12,042

Charter Schools Rate(ORS 338.155) = $11,534

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Yamhill County, McMinnville SD 40 - 2256

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,900,000.00
Common School Fund	=	$879,054.10
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,800,054.10**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.02**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,600,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,920,000.00

2026-2027 Extended ADMw

2026-2027 ADMw 6,829.18 **2025-2026 ADMw** 7,195.16 **Extended ADMw** 7,195.16

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by $25 then add $4500 to the result = $4,525.50
Then multiply $4,525.50 by the Extended ADMw 7195.1635 and then by the funding ratio 2.586196751366 = $84,210,994.88

2026-2027 Total Formula Revenue

Add the General Purpose Grant $84,210,994.88 to the Transportation Grant $3,920,000.00 = $88,130,994.88

2026-2027 State School Fund Grant

Subtract the Local Revenue $20,800,054.10 from the Total Formula Revenue $88,130,994.88 = $67,330,940.77

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,704

Total Formula Revenue per Extended ADMw = $12,249

Charter Schools Rate(ORS 338.155) = $12,331

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2026-2027

Based on $11,359,400,000 Budget with a 49/51 split as of 11/16/2026

Yamhill County, Sheridan SD 48J - 2257

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,220,000.00
Common School Fund	=	$148,609.78
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,372,109.78**

2026-2027 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.12**

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$625,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $437,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,200.50 **2025-2026 ADMw** 1,287.57 **Extended ADMw** 1,287.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by $25 then add $4500 to the result = $4,422.00
Then multiply $4,422.00 by the Extended ADMw 1287.5708 and then by the funding ratio 2.586196751366 = $14,724,868.30

2026-2027 Total Formula Revenue

Add the General Purpose Grant $14,724,868.30 to the Transportation Grant $437,500.00 = $15,162,368.30

2026-2027 State School Fund Grant

Subtract the Local Revenue $2,372,109.78 from the Total Formula Revenue $15,162,368.30 = $12,790,258.52

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,436

Total Formula Revenue per Extended ADMw = $11,776

Charter Schools Rate(ORS 338.155) = $12,266

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due