

<b>Fiscal Year</b>	<b>Database Updated</b>
2020	1/0/1900 0:00:00

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	613,046,178.29	69,488.97	17,295,500.00	28,886,992.69	28,155,220.75	28,155,220.75	27,498,583.87	395.73	10,203,083.87	10,203,083.87
1949	South Coast ESD	137,201,432.39	15,880.84	3,914,000.00	6,464,988.96	6,301,216.37	6,301,216.37	6,154,259.22	387.53	2,240,259.22	2,240,259.22
1975	High Desert ESD	300,717,867.56	34,547.71	2,634,173.00	14,169,951.87	13,810,995.40	13,810,995.40	13,488,894.95	390.44	10,854,721.95	10,854,721.95
1980	Douglas ESD	146,780,755.09	16,762.84	4,393,800.00	6,916,370.66	6,741,163.57	6,741,163.57	6,583,945.95	392.77	2,190,145.95	2,190,145.95
2004	North Central ESD	25,790,536.21	2,907.68	2,603,892.00	1,215,260.87	1,184,475.60	1,416,336.00	1,416,336.00	487.10	(1,187,556.00)	-
2007	Grant ESD	13,613,573.93	1,506.07	1,975,000.00	641,477.31	625,227.25	1,416,336.00	1,416,336.00	940.42	(558,664.00)	-
2013	Harney ESD Region XVII	20,767,902.22	2,368.15	492,250.00	978,592.25	953,802.33	1,416,336.00	1,416,336.00	598.08	924,086.00	924,086.00
2025	Southern Oregon ESD	528,524,168.24	61,135.10	12,100,000.00	24,904,280.18	24,273,399.23	24,273,399.23	23,707,294.30	387.79	11,607,294.30	11,607,294.30
2049	Jefferson ESD	41,649,225.00	4,857.68	348,900.00	1,962,528.93	1,912,813.69	1,912,813.69	1,868,203.00	384.59	1,519,303.00	1,519,303.00
2058	Lake ESD	15,898,390.67	1,806.75	683,000.00	749,138.83	730,161.47	1,416,336.00	1,416,336.00	783.92	733,336.00	733,336.00
2064	Lane ESD	481,822,863.58	55,311.58	7,483,000.00	22,703,695.14	22,128,559.92	22,128,559.92	21,612,476.99	390.74	14,129,476.99	14,129,476.99
2098	Linn Benton Lincoln ESD	389,756,431.37	45,038.53	7,814,622.00	18,365,486.29	17,900,247.57	17,900,247.57	17,482,777.47	388.17	9,668,155.47	9,668,155.47
2106	Malheur ESD Region 14	65,848,982.95	7,575.75	681,000.00	3,102,831.66	3,024,230.01	3,024,230.01	2,953,698.83	389.89	2,272,698.83	2,272,698.83
2117	Willamette ESD	903,141,907.53	104,658.23	12,025,000.00	42,556,424.96	41,478,375.82	41,478,375.82	40,511,015.92	387.08	28,486,015.92	28,486,015.92
2148	Multnomah ESD	989,589,147.01	113,068.29	34,300,000.00	46,629,855.09	45,448,616.88	45,448,616.88	44,388,662.90	392.58	10,088,662.90	10,088,662.90
2200	InterMountain ESD	266,754,185.68	31,142.82	6,550,000.00	12,569,568.96	12,251,153.75	12,251,153.75	11,965,431.98	384.21	5,415,431.98	5,415,431.98
2218	Region 18 ESD	12,262,735.71	1,351.74	3,111,296.00	577,825.24	563,187.64	1,416,336.00	1,416,336.00	1,047.79	(1,694,960.00)	-
2223	Columbia Gorge ESD	84,331,574.16	9,666.67	2,075,000.00	3,973,739.10	3,873,075.42	3,873,075.42	3,782,747.44	391.32	1,707,747.44	1,707,747.44
2230	Northwest Regional ESD	1,087,596,487.61	123,663.59	12,820,000.00	51,248,002.03	49,949,775.86	49,949,775.86	48,784,845.72	394.50	35,964,845.72	35,964,845.72
<b>State Subtotal:</b>		<b>6,125,094,345.18</b>	<b>702,738.97</b>	<b>133,300,433.00</b>	<b>288,617,011.03</b>	<b>281,305,698.55</b>	<b>284,330,524.26</b>	<b>277,864,518.55</b>		<b>144,564,085.54</b>	<b>148,005,265.54</b>
<b>Overfunded:</b>							<b>3,441,180.00</b>	<b>3,441,180.00</b>			
<b>State Totals:</b>		<b>6,125,094,345.18</b>	<b>702,738.97</b>	<b>133,300,433.00</b>	<b>288,617,011.03</b>	<b>281,305,698.55</b>	<b>287,771,704.26</b>	<b>281,305,698.55</b>		<b>144,564,085.54</b>	<b>148,005,265.54</b>
<b>Statewide Targets:</b>				<b>131,400,000.00</b>		<b>281,305,698.55</b>		<b>281,305,698.55</b>		<b>149,905,698.55</b>	
<b>Adjusted for Overfunded:</b>						<b>0.00</b>		<b>0.00</b>		<b>148,005,265.54</b>	
<b>Average SSF per ADMw:</b>			400.30	<b>Adjustment Ratio:</b>		0.98	<b>Ratio:</b>	0.97	<b>Reserve:</b>	1,900,433.01	