

Oregon Department of Education

Office of School Finance

2024-25 High Cost Disability Grant Reconciliation

March 20, 2026

7154 \$436,236,544.00 \$221,616,544.00 0.2482 \$55,000,000.00 6681 \$141,432,473.00 0.3889 \$55,000,000.00

Dist_ID	County	Dist_Name	Actual HCD Count	Actual Expenses	Actual Allowed	Rate	Total Payment	Est. HCD Count	Estimated Allowed Expenses	Est. Rate	Preliminary Payment	2024-25 HCD Reconciliation
1894	Baker	Baker SD 5J	22	\$1,193,344.00	\$533,344.00	0.248176418	\$132,363.40	16	\$240,000.00	0.3889	\$93,330.76	\$39,032.64
1895	Baker	Huntington SD 16J	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1896	Baker	Burnt River SD 30J	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1897	Baker	Pine Eagle SD 61	3	\$107,676.00	\$17,676.00	0.248176418	\$4,386.77	0	\$0.00		\$0.00	\$4,386.77
1898	Benton	Monroe SD 1J	1	\$31,673.00	\$1,673.00	0.248176418	\$415.20	0	\$0.00		\$0.00	\$415.20
1899	Benton	Alesa SD 7J	1	\$31,738.00	\$1,738.00	0.248176418	\$431.33	0	\$0.00		\$0.00	\$431.33
1900	Benton	Philomath SD 17J	14	\$667,481.00	\$247,481.00	0.248176418	\$61,418.95	18	\$100,000.00	0.3889	\$38,887.82	\$22,531.13
1901	Benton	Corvallis SD 509J	77	\$4,838,445.00	\$2,528,445.00	0.248176418	\$627,500.42	40	\$1,758,515.00	0.3889	\$683,848.08	(\$56,347.66)
1922	Clackamas	West Linn-Wilsonville SD 3J	121	\$9,228,823.00	\$5,598,823.00	0.248176418	\$1,389,495.84	1,252	\$1,600,000.00	0.3889	\$622,205.06	\$767,290.78
1923	Clackamas	Lake Oswego SD 7J	178	\$12,307,563.00	\$6,967,563.00	0.248176418	\$1,729,184.83	170	\$4,000,000.00	0.3889	\$1,555,512.64	\$173,672.19
1924	Clackamas	North Clackamas SD 12	325	\$18,065,301.00	\$8,315,301.00	0.248176418	\$2,063,661.61	250	\$5,000,000.00	0.3889	\$1,944,390.80	\$119,270.81
1925	Clackamas	Molalla River SD 35	31	\$3,442,197.00	\$2,512,197.00	0.248176418	\$623,468.05	36	\$1,449,981.00	0.3889	\$563,865.94	\$59,602.11
1926	Clackamas	Oregon Trail SD 46	28	\$3,454,644.00	\$2,614,644.00	0.248176418	\$648,892.98	19	\$730,000.00	0.3889	\$283,881.06	\$365,011.92
1927	Clackamas	Colton SD 53	4	\$629,385.00	\$509,385.00	0.248176418	\$126,417.34	3	\$65,082.00	0.3889	\$25,308.97	\$101,108.37
1928	Clackamas	Oregon City SD 62	43	\$3,802,406.00	\$2,512,406.00	0.248176418	\$623,519.92	35	\$500,000.00	0.3889	\$194,439.08	\$429,080.84
1929	Clackamas	Canby SD 86	21	\$2,090,649.00	\$1,460,649.00	0.248176418	\$362,498.64	20	\$1,368,581.00	0.3889	\$532,211.26	(\$169,712.62)
1930	Clackamas	Estacada SD 108	50	\$5,008,842.00	\$3,508,842.00	0.248176418	\$870,811.84	58	\$1,600,000.00	0.3889	\$622,205.06	\$248,606.78
1931	Clackamas	Gladstone SD 115	21	\$2,021,659.00	\$1,391,659.00	0.248176418	\$345,376.95	22	\$800,000.00	0.3889	\$311,102.53	\$34,274.42
1933	Clatsop	Astoria SD 1	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1934	Clatsop	Jewell SD 8	1	\$111,148.00	\$81,148.00	0.248176418	\$20,139.02	0	\$0.00		\$0.00	\$20,139.02
1935	Clatsop	Seaside SD 10	0	\$0.00	\$0.00		\$0.00	2	\$0.00		\$0.00	\$0.00
1936	Clatsop	Warrenton-Hammond SD 30	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2262	Clatsop	Knappa SD 4	10	\$380,042.00	\$80,042.00	0.248176418	\$19,864.54	3	\$20,000.00	0.3889	\$7,777.56	\$12,086.98
1944	Columbia	Scappoose SD 1J	17	\$1,571,156.00	\$1,061,156.00	0.248176418	\$263,353.89	10	\$150,000.00	0.3889	\$58,331.72	\$205,022.17
1945	Columbia	Clatskanie SD 6J	24	\$1,181,227.00	\$461,227.00	0.248176418	\$114,465.66	24	\$258,992.00	0.3889	\$100,716.33	\$13,749.33
1946	Columbia	Rainier SD 13	8	\$406,560.00	\$166,560.00	0.248176418	\$41,336.26	0	\$0.00		\$0.00	\$41,336.26
1947	Columbia	Vernonia SD 47J	4	\$221,033.00	\$101,033.00	0.248176418	\$25,074.01	6	\$90,000.00	0.3889	\$34,999.03	(\$9,925.02)
1948	Columbia	St Helens SD 502	44	\$2,247,811.00	\$927,811.00	0.248176418	\$230,260.81	25	\$550,000.00	0.3889	\$213,882.99	\$16,377.82
1964	Coos	Coquille SD 8	36	\$2,289,661.00	\$1,209,661.00	0.248176418	\$300,209.33	21	\$200,000.00	0.3889	\$77,775.63	\$222,433.70
1965	Coos	Coos Bay SD 9	55	\$2,966,725.00	\$1,316,725.00	0.248176418	\$326,780.09	65	\$650,000.00	0.3889	\$252,770.80	\$74,009.29
1966	Coos	North Bend SD 13	27	\$1,647,179.00	\$837,179.00	0.248176418	\$207,768.09	5	\$130,000.00	0.3889	\$50,554.16	\$157,213.93
1967	Coos	Powers SD 31	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1968	Coos	Myrtle Point SD 41	9	\$421,996.00	\$151,996.00	0.248176418	\$37,721.82	4	\$30,000.00	0.3889	\$11,666.34	\$26,055.48
1969	Coos	Bandon SD 54	12	\$544,579.00	\$184,579.00	0.248176418	\$45,808.16	5	\$0.00		\$0.00	\$45,808.16
1970	Crook	Crook County Unit SD	26	\$1,466,097.00	\$686,097.00	0.248176418	\$170,273.10	10	\$30,000.00	0.3889	\$11,666.34	\$158,606.76
1972	Curry	Central Curry SD 1	3	\$173,042.00	\$83,042.00	0.248176418	\$20,609.07	0	\$0.00		\$0.00	\$20,609.07
1973	Curry	Port Orford-Langlois SD 2CJ	5	\$350,203.00	\$200,203.00	0.248176418	\$49,685.66	4	\$105,364.00	0.3889	\$40,973.76	\$8,711.90

Dist_ID	County	Dist_Name	Actual HCD Count	Actual Expenses	Actual Allowed	Rate	Total Payment	Est. HCD Count	Estimated Allowed Expenses	Est. Rate	Preliminary Payment	2024-25 HCD Reconciliation
1974	Curry	Brookings-Harbor SD 17C	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1976	Deschutes	Bend-LaPine Administrative SD 1	195	\$13,055,279.00	\$7,205,279.00	0.248176418	\$1,788,180.33	170	\$4,300,000.00	0.3889	\$1,672,176.09	\$116,004.24
1977	Deschutes	Redmond SD 2J	54	\$2,896,344.00	\$1,276,344.00	0.248176418	\$316,758.48	53	\$961,600.00	0.3889	\$373,945.24	(\$57,186.76)
1978	Deschutes	Sisters SD 6	4	\$297,571.00	\$177,571.00	0.248176418	\$44,068.93	5	\$158,000.00	0.3889	\$61,442.75	(\$17,373.82)
1990	Douglas	Oakland SD 1	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1991	Douglas	Douglas County SD 4	9	\$689,645.00	\$419,645.00	0.248176418	\$104,145.99	7	\$20,000.00	0.3889	\$7,777.56	\$96,368.43
1992	Douglas	Glide SD 12	2	\$103,273.00	\$43,273.00	0.248176418	\$10,739.34	1	\$44,270.00	0.3889	\$17,215.64	(\$6,476.30)
1993	Douglas	Douglas County SD 15	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1994	Douglas	South Umpqua SD 19	2	\$246,400.00	\$186,400.00	0.248176418	\$46,260.08	2	\$230,192.00	0.3889	\$89,516.64	(\$43,256.56)
1995	Douglas	Camas Valley SD 21J	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1996	Douglas	North Douglas SD 22	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1997	Douglas	Yoncalla SD 32	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
1998	Douglas	Elkton SD 34	1	\$100,465.00	\$70,465.00	0.248176418	\$17,487.75	1	\$71,470.00	0.3889	\$27,793.12	(\$10,305.37)
1999	Douglas	Riddle SD 70	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2000	Douglas	Glendale SD 77	1	\$154,336.00	\$124,336.00	0.248176418	\$30,857.26	0	\$0.00		\$0.00	\$30,857.26
2001	Douglas	Reedsport SD 105	12	\$587,436.00	\$227,436.00	0.248176418	\$56,444.25	6	\$20,000.00	0.3889	\$7,777.56	\$48,666.69
2002	Douglas	Winston-Dillard SD 116	20	\$1,366,286.00	\$766,286.00	0.248176418	\$190,174.11	16	\$300,000.00	0.3889	\$116,663.45	\$73,510.66
2003	Douglas	Sutherlin SD 130	2	\$126,749.00	\$66,749.00	0.248176418	\$16,565.53	2	\$81,500.00	0.3889	\$31,693.57	(\$15,128.04)
2005	Gilliam	Arlington SD 3	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2006	Gilliam	Condon SD 25J	0	\$0.00	\$0.00		\$0.00	1	\$7,841.00	0.3889	\$3,049.19	(\$3,049.19)
2008	Grant	John Day SD 3	5	\$229,267.00	\$79,267.00	0.248176418	\$19,672.20	0	\$0.00		\$0.00	\$19,672.20
2009	Grant	Prairie City SD 4	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2010	Grant	Monument SD 8	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2011	Grant	Dayville SD 16J	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2012	Grant	Long Creek SD 17	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2014	Harney	Harney County SD 3	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2015	Harney	Harney County SD 4	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2016	Harney	Pine Creek SD 5	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2017	Harney	Diamond SD 7	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2018	Harney	Suntex SD 10	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2019	Harney	Drewsey SD 13	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2020	Harney	Frenchglen SD 16	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2021	Harney	Double O SD 28	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2022	Harney	South Harney SD 33	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2023	Harney	Harney County Union High SD 1J	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2024	Hood River	Hood River County SD	50	\$3,024,125.00	\$1,524,125.00	0.248176418	\$378,251.88	46	\$300,000.00	0.3889	\$116,663.45	\$261,588.43
2039	Jackson	Phoenix-Talent SD 4	30	\$2,087,190.00	\$1,187,190.00	0.248176418	\$294,632.56	25	\$300,000.00	0.3889	\$116,663.45	\$177,969.11
2041	Jackson	Ashland SD 5	9	\$371,685.00	\$101,685.00	0.248176418	\$25,235.82	15	\$0.00		\$0.00	\$25,235.82
2042	Jackson	Central Point SD 6	56	\$4,426,935.00	\$2,746,935.00	0.248176418	\$681,724.49	60	\$990,000.00	0.3889	\$384,989.38	\$296,735.11
2043	Jackson	Eagle Point SD 9	5	\$523,036.00	\$373,036.00	0.248176418	\$92,578.74	3	\$50,000.00	0.3889	\$19,443.91	\$73,134.83
2044	Jackson	Rogue River SD 35	8	\$433,811.00	\$193,811.00	0.248176418	\$48,099.32	8	\$160,000.00	0.3889	\$62,220.51	(\$14,121.19)
2045	Jackson	Prospect SD 59	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00

Dist_ID	County	Dist_Name	Actual HCD Count	Actual Expenses	Actual Allowed	Rate	Total Payment	Est. HCD Count	Estimated Allowed Expenses	Est. Rate	Preliminary Payment	2024-25 HCD Reconciliation
2046	Jackson	Butte Falls SD 91	1	\$74,591.00	\$44,591.00	0.248176418	\$11,066.43	0	\$0.00		\$0.00	\$11,066.43
2047	Jackson	Pinehurst SD 94	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2048	Jackson	Medford SD 549C	41	\$3,050,035.00	\$1,820,035.00	0.248176418	\$451,689.77	23	\$2,115,736.00	0.3889	\$822,763.52	(\$371,073.75)
2050	Jefferson	Culver SD 4	2	\$124,949.00	\$64,949.00	0.248176418	\$16,118.81	2	\$61,000.00	0.3889	\$23,721.57	(\$7,602.76)
2051	Jefferson	Ashwood SD 8	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2052	Jefferson	Black Butte SD 41	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2053	Jefferson	Jefferson County SD 509J	9	\$631,584.00	\$361,584.00	0.248176418	\$89,736.62	9	\$280,000.00	0.3889	\$108,885.89	(\$19,149.27)
2054	Josephine	Grants Pass SD 7	23	\$1,597,017.00	\$907,017.00	0.248176418	\$225,100.23	24	\$382,639.00	0.3889	\$148,799.95	\$76,300.28
2055	Josephine	Three Rivers/Josephine County SD	31	\$3,377,300.00	\$2,447,300.00	0.248176418	\$607,362.15	29	\$2,459,200.00	0.3889	\$956,329.17	(\$348,967.02)
2056	Klamath	Klamath Falls City Schools	10	\$418,459.00	\$118,459.00	0.248176418	\$29,398.73	35	\$50,000.00	0.3889	\$19,443.91	\$9,954.82
2057	Klamath	Klamath County SD	4	\$177,951.00	\$57,951.00	0.248176418	\$14,382.07	7	\$65,386.00	0.3889	\$25,427.19	(\$11,045.12)
2059	Lake	Lake County SD 7	5	\$291,645.00	\$141,645.00	0.248176418	\$35,152.95	7	\$250,000.00	0.3889	\$97,219.54	(\$62,066.59)
2060	Lake	Paisley SD 11	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2061	Lake	North Lake SD 14	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2062	Lake	Plush SD 18	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2063	Lake	Adel SD 21	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2081	Lane	Pleasant Hill SD 1	7	\$562,131.00	\$352,131.00	0.248176418	\$87,390.61	7	\$254,024.00	0.3889	\$98,784.39	(\$11,393.78)
2082	Lane	Eugene SD 4J	208	\$14,935,147.00	\$8,695,147.00	0.248176418	\$2,157,930.43	231	\$8,750,000.00	0.3889	\$3,402,683.91	(\$1,244,753.48)
2083	Lane	Springfield SD 19	120	\$7,474,618.00	\$3,874,618.00	0.248176418	\$961,588.82	116	\$1,800,000.00	0.3889	\$699,980.69	\$261,608.13
2084	Lane	Fern Ridge SD 28J	30	\$1,444,119.00	\$544,119.00	0.248176418	\$135,037.50	18	\$179,588.00	0.3889	\$69,837.85	\$65,199.65
2085	Lane	Mapleton SD 32	4	\$207,402.00	\$87,402.00	0.248176418	\$21,691.12	1	\$80,000.00	0.3889	\$31,110.25	(\$9,419.13)
2086	Lane	Creswell SD 40	36	\$2,725,704.00	\$1,645,704.00	0.248176418	\$408,424.92	38	\$1,010,400.00	0.3889	\$392,922.49	\$15,502.43
2087	Lane	South Lane SD 45J3	43	\$2,530,449.00	\$1,240,449.00	0.248176418	\$307,850.19	35	\$629,000.00	0.3889	\$244,604.36	\$63,245.83
2088	Lane	Bethel SD 52	34	\$2,615,144.00	\$1,595,144.00	0.248176418	\$395,877.12	27	\$1,294,320.00	0.3889	\$503,332.78	(\$107,455.66)
2089	Lane	Crow-Applegate-Lorane SD 66	5	\$288,267.00	\$138,267.00	0.248176418	\$34,314.61	4	\$50,000.00	0.3889	\$19,443.91	\$14,870.70
2090	Lane	McKenzie SD 68	2	\$156,704.00	\$96,704.00	0.248176418	\$23,999.65	2	\$107,314.00	0.3889	\$41,732.07	(\$17,732.42)
2091	Lane	Junction City SD 69	24	\$1,408,710.00	\$688,710.00	0.248176418	\$170,921.58	19	\$494,054.00	0.3889	\$192,126.81	(\$21,205.23)
2092	Lane	Lowell SD 71	8	\$410,688.00	\$170,688.00	0.248176418	\$42,360.74	8	\$0.00		\$0.00	\$42,360.74
2093	Lane	Oakridge SD 76	4	\$335,374.00	\$215,374.00	0.248176418	\$53,450.75	5	\$20,000.00	0.3889	\$7,777.56	\$45,673.19
2094	Lane	Marcola SD 79J	3	\$183,639.00	\$93,639.00	0.248176418	\$23,238.99	4	\$0.00		\$0.00	\$23,238.99
2095	Lane	Blachly SD 90	2	\$135,703.00	\$75,703.00	0.248176418	\$18,787.70	1	\$16,000.00	0.3889	\$6,222.05	\$12,565.65
2096	Lane	Siuslaw SD 97J	7	\$539,745.00	\$329,745.00	0.248176418	\$81,834.93	5	\$5,000.00	0.3889	\$1,944.39	\$79,890.54
2097	Lincoln	Lincoln County SD	60	\$3,551,892.00	\$1,751,892.00	0.248176418	\$434,778.28	57	\$1,764,430.00	0.3889	\$686,148.29	(\$251,370.01)
2099	Linn	Harrisburg SD 7	14	\$596,304.00	\$176,304.00	0.248176418	\$43,754.50	10	\$65,000.00	0.3889	\$25,277.08	\$18,477.42
2100	Linn	Greater Albany Public SD 8J	46	\$4,763,604.00	\$3,383,604.00	0.248176418	\$839,730.72	30	\$450,000.00	0.3889	\$174,995.17	\$664,735.55
2101	Linn	Lebanon Community SD 9	34	\$2,103,313.00	\$1,083,313.00	0.248176418	\$268,852.74	25	\$400,000.00	0.3889	\$155,551.26	\$113,301.48
2102	Linn	Sweet Home SD 55	22	\$1,469,281.00	\$809,281.00	0.248176418	\$200,844.46	5	\$125,000.00	0.3889	\$48,609.77	\$152,234.69
2103	Linn	Scio SD 95	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2104	Linn	Santiam Canyon SD 129J	3	\$226,021.00	\$136,021.00	0.248176418	\$33,757.20	2	\$0.00		\$0.00	\$33,757.20
2105	Linn	Central Linn SD 552	4	\$354,479.00	\$234,479.00	0.248176418	\$58,192.16	4	\$51,161.00	0.3889	\$19,895.40	\$38,296.76
2107	Malheur	Jordan Valley SD 3	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2108	Malheur	Ontario SD 8C	21	\$1,033,575.00	\$403,575.00	0.248176418	\$100,157.80	0	\$0.00		\$0.00	\$100,157.80

Dist_ID	County	Dist_Name	Actual HCD Count	Actual Expenses	Actual Allowed	Rate	Total Payment	Est. HCD Count	Estimated Allowed Expenses	Est. Rate	Preliminary Payment	2024-25 HCD Reconciliation
2109	Malheur	Juntura SD 12	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2110	Malheur	Nyssa SD 26	1	\$101,661.00	\$71,661.00	0.248176418	\$17,784.57	1	\$81,300.00	0.3889	\$31,615.79	(\$13,831.22)
2111	Malheur	Annex SD 29	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2112	Malheur	Malheur County SD 51	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2113	Malheur	Adrian SD 61	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2114	Malheur	Harper SD 66	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2115	Malheur	Arock SD 81	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2116	Malheur	Vale SD 84	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2137	Marion	Gervais SD 1	22	\$1,006,952.00	\$346,952.00	0.248176418	\$86,105.30	26	\$246,060.00	0.3889	\$95,687.36	(\$9,582.06)
2138	Marion	Silver Falls SD 4J	75	\$4,143,721.00	\$1,893,721.00	0.248176418	\$469,976.89	58	\$1,090,000.00	0.3889	\$423,877.20	\$46,099.69
2139	Marion	Cascade SD 5	37	\$2,256,741.00	\$1,146,741.00	0.248176418	\$284,594.07	30	\$560,000.00	0.3889	\$217,771.77	\$66,822.30
2140	Marion	Jefferson SD 14J	10	\$728,603.00	\$428,603.00	0.248176418	\$106,369.16	12	\$110,000.00	0.3889	\$42,776.60	\$63,592.56
2141	Marion	North Marion SD 15	19	\$1,345,674.00	\$775,674.00	0.248176418	\$192,503.99	7	\$125,000.00	0.3889	\$48,609.77	\$143,894.22
2142	Marion	Salem-Keizer SD 24J	790	\$34,372,815.00	\$10,672,815.00	0.248176418	\$2,648,740.99	366	\$4,638,583.00	0.3889	\$1,803,843.63	\$844,897.36
2143	Marion	North Santiam SD 29J	30	\$1,525,660.00	\$625,660.00	0.248176418	\$155,274.06	8	\$120,000.00	0.3889	\$46,665.38	\$108,608.68
2144	Marion	St Paul SD 45	2	\$124,003.00	\$64,003.00	0.248176418	\$15,884.04	2	\$59,000.00	0.3889	\$22,943.81	(\$7,059.77)
2145	Marion	Mt Angel SD 91	3	\$231,312.00	\$141,312.00	0.248176418	\$35,070.31	1	\$10,000.00	0.3889	\$3,888.78	\$31,181.53
2146	Marion	Woodburn SD 103	29	\$1,463,855.00	\$593,855.00	0.248176418	\$147,380.81	18	\$15,250.00	0.3889	\$5,930.39	\$141,450.42
2147	Morrow	Morrow SD 1	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
3997	Morrow	Ione SD	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2180	Multnomah	Portland SD 1J	1192	\$72,714,573.00	\$36,954,573.00	0.248176418	\$9,171,253.55	1,230	\$29,500,000.00	0.3889	\$11,471,905.75	(\$2,300,652.20)
2181	Multnomah	Parkrose SD 3	55	\$4,177,128.00	\$2,527,128.00	0.248176418	\$627,173.57	43	\$966,909.00	0.3889	\$376,009.79	\$251,163.78
2182	Multnomah	Reynolds SD 7	128	\$9,358,645.00	\$5,518,645.00	0.248176418	\$1,369,597.55	71	\$4,000,000.00	0.3889	\$1,555,512.64	(\$185,915.09)
2183	Multnomah	Gresham-Barlow SD 10J	149	\$9,428,328.00	\$4,958,328.00	0.248176418	\$1,230,540.08	69	\$3,744,805.00	0.3889	\$1,456,272.88	(\$225,732.80)
2185	Multnomah	Centennial SD 28J	64	\$7,761,478.00	\$5,841,478.00	0.248176418	\$1,449,717.08	60	\$5,283,949.00	0.3889	\$2,054,812.37	(\$605,095.29)
2186	Multnomah	Corbett SD 39	9	\$698,683.00	\$428,683.00	0.248176418	\$106,389.01	23	\$329,638.00	0.3889	\$128,189.02	(\$21,800.01)
2187	Multnomah	David Douglas SD 40	67	\$5,691,409.00	\$3,681,409.00	0.248176418	\$913,638.90	53	\$2,927,995.00	0.3889	\$1,138,633.31	(\$224,994.41)
2188	Multnomah	Riverdale SD 51J	3	\$168,089.00	\$78,089.00	0.248176418	\$19,379.85	3	\$15,000.00	0.3889	\$5,833.17	\$13,546.68
2190	Polk	Dallas SD 2	94	\$5,920,588.00	\$3,100,588.00	0.248176418	\$769,492.82	45	\$1,150,000.00	0.3889	\$447,209.89	\$322,282.93
2191	Polk	Central SD 13J	69	\$5,762,597.00	\$3,692,597.00	0.248176418	\$916,415.50	60	\$2,000,000.00	0.3889	\$777,756.32	\$138,659.18
2192	Polk	Perrydale SD 21	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2193	Polk	Falls City SD 57	7	\$463,863.00	\$253,863.00	0.248176418	\$63,002.81	6	\$0.00		\$0.00	\$63,002.81
2195	Sherman	Sherman County SD	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2197	Tillamook	Tillamook SD 9	13	\$706,458.00	\$316,458.00	0.248176418	\$78,537.41	11	\$204,000.00	0.3889	\$79,331.14	(\$793.73)
2198	Tillamook	Neah-Kah-Nie SD 56	9	\$349,484.00	\$79,484.00	0.248176418	\$19,726.05	0	\$0.00		\$0.00	\$19,726.05
2199	Tillamook	Nestucca Valley SD 101	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2201	Umatilla	Helix SD 1	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2202	Umatilla	Pilot Rock SD 2	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2203	Umatilla	Echo SD 5	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2204	Umatilla	Umatilla SD 6R	16	\$667,731.00	\$187,731.00	0.248176418	\$46,590.41	0	\$0.00		\$0.00	\$46,590.41
2205	Umatilla	Milton-Freewater Unified SD 7	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2206	Umatilla	Hermiston SD 8	3	\$373,002.00	\$283,002.00	0.248176418	\$70,234.42	4	\$175,000.00	0.3889	\$68,053.68	\$2,180.74

Dist_ID	County	Dist_Name	Actual HCD Count	Actual Expenses	Actual Allowed	Rate	Total Payment	Est. HCD Count	Estimated Allowed Expenses	Est. Rate	Preliminary Payment	2024-25 HCD Reconciliation
2207	Umatilla	Pendleton SD 16	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2208	Umatilla	Athena-Weston SD 29RJ	6	\$294,348.00	\$114,348.00	0.248176418	\$28,378.48	8	\$200,000.00	0.3889	\$77,775.63	(\$49,397.15)
2209	Umatilla	Stanfield SD 61	1	\$72,440.00	\$42,440.00	0.248176418	\$10,532.61	1	\$86,142.00	0.3889	\$33,498.74	(\$22,966.13)
2210	Umatilla	Ukiah SD 80	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2212	Union	La Grande SD 1	10	\$507,990.00	\$207,990.00	0.248176418	\$51,618.21	8	\$125,000.00	0.3889	\$48,609.77	\$3,008.44
2213	Union	Union SD 5	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2214	Union	North Powder SD 8J	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2215	Union	Imbler SD 11	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2216	Union	Cove SD 15	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2217	Union	Elgin SD 23	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2219	Wallowa	Joseph SD 6	0	\$0.00	\$0.00		\$0.00	1	\$0.00		\$0.00	\$0.00
2220	Wallowa	Wallowa SD 12	1	\$59,657.00	\$29,657.00	0.248176418	\$7,360.17	0	\$0.00		\$0.00	\$7,360.17
2221	Wallowa	Enterprise SD 21	7	\$440,997.00	\$230,997.00	0.248176418	\$57,328.01	0	\$0.00		\$0.00	\$57,328.01
2222	Wallowa	Troy SD 54	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2225	Wasco	South Wasco County SD 1	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2229	Wasco	Dufur SD 29	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
4131	Wasco	North Wasco SD 21	2	\$109,454.00	\$49,454.00	0.248176418	\$12,273.32	1	\$45,000.00	0.3889	\$17,499.52	(\$5,226.20)
2239	Washington	Hillsboro SD 1J	408	\$17,980,812.00	\$5,740,812.00	0.248176418	\$1,424,734.16	284	\$4,675,000.00	0.3889	\$1,818,005.40	(\$393,271.24)
2240	Washington	Banks SD 13	20	\$963,385.00	\$363,385.00	0.248176418	\$90,183.59	15	\$460,000.00	0.3889	\$178,883.95	(\$88,700.36)
2241	Washington	Forest Grove SD 15	105	\$6,474,571.00	\$3,324,571.00	0.248176418	\$825,080.12	100	\$3,000,000.00	0.3889	\$1,166,634.48	(\$341,554.36)
2242	Washington	Tigard-Tualatin SD 23J	181	\$14,377,941.00	\$8,947,941.00	0.248176418	\$2,220,667.94	192	\$8,740,000.00	0.3889	\$3,398,795.13	(\$1,178,127.19)
2243	Washington	Beaverton SD 48J	794	\$39,926,345.00	\$16,106,345.00	0.248176418	\$3,997,215.00	369	\$11,400,490.00	0.3889	\$4,433,401.59	(\$436,186.59)
2244	Washington	Sherwood SD 88J	68	\$4,425,998.00	\$2,385,998.00	0.248176418	\$592,148.44	35	\$700,000.00	0.3889	\$272,214.71	\$319,933.73
2245	Washington	Gaston SD 511J	10	\$630,708.00	\$330,708.00	0.248176418	\$82,073.93	3	\$0.00		\$0.00	\$82,073.93
2247	Wheeler	Spray SD 1	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2248	Wheeler	Fossil SD 21J	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2249	Wheeler	Mitchell SD 55	0	\$0.00	\$0.00		\$0.00	0	\$0.00		\$0.00	\$0.00
2251	Yamhill	Yamhill-Carlton SD 1	5	\$297,916.00	\$147,916.00	0.248176418	\$36,709.26	3	\$115,056.00	0.3889	\$44,742.77	(\$8,033.51)
2252	Yamhill	Amity SD 4J	4	\$549,636.00	\$429,636.00	0.248176418	\$106,625.52	5	\$158,000.00	0.3889	\$61,442.75	\$45,182.77
2253	Yamhill	Dayton SD 8	0	\$0.00	\$0.00		\$0.00	26	\$0.00		\$0.00	\$0.00
2254	Yamhill	Newberg SD 29J	48	\$2,224,387.00	\$784,387.00	0.248176418	\$194,666.36	65	\$1,339,000.00	0.3889	\$520,707.86	(\$326,041.50)
2255	Yamhill	Willamina SD 30J	7	\$362,455.00	\$152,455.00	0.248176418	\$37,835.74	9	\$266,656.00	0.3889	\$103,696.69	(\$65,860.95)
2256	Yamhill	McMinnville SD 40	27	\$1,498,229.00	\$688,229.00	0.248176418	\$170,802.21	13	\$125,000.00	0.3889	\$48,609.77	\$122,192.44
2257	Yamhill	Sheridan SD 48J	1	\$80,560.00	\$50,560.00	0.248176418	\$12,547.81	2	\$14,000.00	0.3889	\$5,444.35	\$7,103.46
197		Totals:	7154	\$436,236,544.00	\$221,616,544.00		\$55,000,000.00	6681	\$141,432,473.00		\$55,000,000.00	\$0.00