

**Oregon Department of Education**

2025-26 Preliminary Payment for High Cost Disability Grant

April 27, 2026

**0.323775 Preliminary Calculated Rate**

**0.219346 Predicted Rate**

**Grant Amount: \$ 55,000,000.00**

**Total Estimated Add'l Dist Expenditures: \$ 169,870,920.00**

**Total Add'l Expenditures Based on Trend: \$ 250,745,621.52**

**Number of HCD Students: 7965**

| Dist ID | Dist Name                   | HCD Count | Additional District Expenses | Grant Ratio | Estimated Funding |
|---------|-----------------------------|-----------|------------------------------|-------------|-------------------|
| 1894    | Baker SD 5J                 | 23        | \$500,000.00                 | 0.219346    | \$109,672.90      |
| 1895    | Huntington SD 16J           | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1896    | Burnt River SD 30J          | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1897    | Pine Eagle SD 61            | 3         | \$95,473.00                  | 0.219346    | \$20,941.60       |
| 1898    | Monroe SD 1J                | 1         | \$1,700.00                   | 0.219346    | \$372.89          |
| 1899    | Alsea SD 7J                 | 1         | \$21,000.00                  | 0.219346    | \$4,606.26        |
| 1900    | Philomath SD 17J            | 15        | \$250,000.00                 | 0.219346    | \$54,836.45       |
| 1901    | Corvallis SD 509J           | 60        | \$2,640,500.00               | 0.219346    | \$579,182.60      |
| 1922    | West Linn-Wilsonville SD 3J | 1252      | \$1,600,000.00               | 0.219346    | \$350,953.29      |
| 1923    | Lake Oswego SD 7J           | 170       | \$6,000,000.00               | 0.219346    | \$1,316,074.83    |
| 1924    | North Clackamas SD 12       | 250       | \$5,000,000.00               | 0.219346    | \$1,096,729.02    |
| 1925    | Molalla River SD 35         | 32        | \$658,000.00                 | 0.323775    | \$213,044.12      |
| 1926    | Oregon Trail SD 46          | 20        | \$1,000,000.00               | 0.219346    | \$219,345.80      |
| 1927    | Colton SD 53                | 6         | \$383,762.00                 | 0.219346    | \$84,176.58       |
| 1928    | Oregon City SD 62           | 35        | \$500,000.00                 | 0.219346    | \$109,672.90      |
| 1929    | Canby SD 86                 | 19        | \$1,771,335.00               | 0.219346    | \$388,534.90      |
| 1930    | Estacada SD 108             | 40        | \$895,000.00                 | 0.219346    | \$196,314.49      |
| 1931    | Gladstone SD 115            | 23        | \$730,000.00                 | 0.219346    | \$160,122.44      |
| 1933    | Astoria SD 1                | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1934    | Jewell SD 8                 | 2         | \$88,372.00                  | 0.219346    | \$19,384.03       |
| 1935    | Seaside SD 10               | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1936    | Warrenton-Hammond SD 30     | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2262    | Knappa SD 4                 | 10        | \$117,000.00                 | 0.219346    | \$25,663.46       |
| 1944    | Scappoose SD 1J             | 15        | \$300,000.00                 | 0.219346    | \$65,803.74       |
| 1945    | Clatskanie SD 6J            | 15        | \$150,000.00                 | 0.219346    | \$32,901.87       |
| 1946    | Rainier SD 13               | 8         | \$100,910.00                 | 0.219346    | \$22,134.19       |

| Dist ID | Dist Name                       | HCD Count | Additional District Expenses | Grant Ratio | Estimated Funding |
|---------|---------------------------------|-----------|------------------------------|-------------|-------------------|
| 1947    | Vernonia SD 47J                 | 6         | \$100,000.00                 | 0.219346    | \$21,934.58       |
| 1948    | St Helens SD 502                | 25        | \$2,000,000.00               | 0.219346    | \$438,691.61      |
| 1964    | Coquille SD 8                   | 23        | \$260,000.00                 | 0.219346    | \$57,029.91       |
| 1965    | Coos Bay SD 9                   | 65        | \$650,000.00                 | 0.219346    | \$142,574.77      |
| 1966    | North Bend SD 13                | 20        | \$700,000.00                 | 0.219346    | \$153,542.06      |
| 1967    | Powers SD 31                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1968    | Myrtle Point SD 41              | 5         | \$50,000.00                  | 0.219346    | \$10,967.29       |
| 1969    | Bandon SD 54                    | 12        | \$152,400.00                 | 0.219346    | \$33,428.30       |
| 1970    | Crook County SD                 | 10        | \$600,000.00                 | 0.219346    | \$131,607.48      |
| 1972    | Central Curry SD 1              | 3         | \$85,000.00                  | 0.219346    | \$18,644.39       |
| 1973    | Port Orford-Langlois SD 2CJ     | 4         | \$105,364.00                 | 0.219346    | \$23,111.15       |
| 1974    | Brookings-Harbor SD 17C         | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1976    | Bend-LaPine Administrative SD 1 | 185       | \$5,000,000.00               | 0.323775    | \$1,618,876.26    |
| 1977    | Redmond SD 2J                   | 59        | \$1,552,800.00               | 0.323775    | \$502,758.21      |
| 1978    | Sisters SD 6                    | 4         | \$225,000.00                 | 0.219346    | \$49,352.81       |
| 1990    | Oakland SD 1                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1991    | Douglas County SD 4             | 7         | \$20,000.00                  | 0.219346    | \$4,386.92        |
| 1992    | Glide SD 12                     | 1         | \$42,024.00                  | 0.219346    | \$9,217.79        |
| 1993    | Douglas County SD 15            | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1994    | South Umpqua SD 19              | 2         | \$269,085.00                 | 0.219346    | \$59,022.67       |
| 1995    | Camas Valley SD 21J             | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1996    | North Douglas SD 22             | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1997    | Yoncalla SD 32                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 1998    | Elkton SD 34                    | 1         | \$72,420.00                  | 0.219346    | \$15,885.02       |
| 1999    | Riddle SD 70                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2000    | Glendale SD 77                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2001    | Reedsport SD 105                | 4         | \$20,000.00                  | 0.219346    | \$4,386.92        |
| 2002    | Winston-Dillard SD 116          | 16        | \$350,000.00                 | 0.219346    | \$76,771.03       |
| 2003    | Sutherlin SD 130                | 1         | \$21,000.00                  | 0.219346    | \$4,606.26        |
| 2005    | Arlington SD 3                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2006    | Condon SD 25J                   | 1         | \$10,000.00                  | 0.219346    | \$2,193.46        |

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|---------|----------------------------------|-----------|------------------------------|-------------|-------------------|
| 2008    | John Day SD 3                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2009    | Prairie City SD 4                | 6         | \$123,043.00                 | 0.219346    | \$26,988.97       |
| 2010    | Monument SD 8                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2011    | Dayville SD 16J                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2012    | Long Creek SD 17                 | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2014    | Harney County SD 3               | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2015    | Harney County SD 4               | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2016    | Pine Creek SD 5                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2017    | Diamond SD 7                     | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2018    | Suntex SD 10                     | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2019    | Drewsey SD 13                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2020    | Frenchglen SD 16                 | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2021    | Double O SD 28                   | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2022    | South Harney SD 33               | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2023    | Harney County Union High SD 1J   | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2024    | Hood River County SD             | 50        | \$300,000.00                 | 0.219346    | \$65,803.74       |
| 2039    | Phoenix-Talent SD 4              | 25        | \$300,000.00                 | 0.219346    | \$65,803.74       |
| 2041    | Ashland SD 5                     | 12        | \$40,000.00                  | 0.219346    | \$8,773.83        |
| 2042    | Central Point SD 6               | 72        | \$1,300,000.00               | 0.219346    | \$285,149.55      |
| 2043    | Eagle Point SD 9                 | 20        | \$65,000.00                  | 0.219346    | \$14,257.48       |
| 2044    | Rogue River SD 35                | 11        | \$200,000.00                 | 0.219346    | \$43,869.16       |
| 2045    | Prospect SD 59                   | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2046    | Butte Falls SD 91                | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2047    | Pinehurst SD 94                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2048    | Medford SD 549C                  | 22        | \$1,900,000.00               | 0.219346    | \$416,757.03      |
| 2050    | Culver SD 4                      | 2         | \$58,113.00                  | 0.219346    | \$12,746.84       |
| 2051    | Ashwood SD 8                     | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2052    | Black Butte SD 41                | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2053    | Jefferson County SD 509J         | 10        | \$400,000.00                 | 0.219346    | \$87,738.32       |
| 2054    | Grants Pass SD 7                 | 15        | \$574,483.00                 | 0.219346    | \$126,010.44      |
| 2055    | Three Rivers/Josephine County SD | 30        | \$2,550,000.00               | 0.219346    | \$559,331.80      |

| Dist ID | Dist Name                   | HCD Count | Additional District Expenses | Grant Ratio | Estimated Funding |
|---------|-----------------------------|-----------|------------------------------|-------------|-------------------|
| 2056    | Klamath Falls City Schools  | 10        | \$15,000.00                  | 0.219346    | \$3,290.19        |
| 2057    | Klamath County SD           | 7         | \$65,386.00                  | 0.219346    | \$14,342.14       |
| 2059    | Lake County SD 7            | 5         | \$192,000.00                 | 0.219346    | \$42,114.39       |
| 2060    | Paisley SD 11               | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2061    | North Lake SD 14            | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2062    | Plush SD 18                 | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2063    | Adel SD 21                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2081    | Pleasant Hill SD 1          | 7         | \$351,543.00                 | 0.219346    | \$77,109.48       |
| 2082    | Eugene SD 4J                | 235       | \$9,187,500.00               | 0.219346    | \$2,015,239.58    |
| 2083    | Springfield SD 19           | 116       | \$1,800,000.00               | 0.219346    | \$394,822.45      |
| 2084    | Fern Ridge SD 28J           | 19        | \$239,725.00                 | 0.219346    | \$52,582.67       |
| 2085    | Mapleton SD 32              | 3         | \$87,402.00                  | 0.219346    | \$19,171.26       |
| 2086    | Creswell SD 40              | 26        | \$1,362,649.00               | 0.219346    | \$298,891.34      |
| 2087    | South Lane SD 45J3          | 40        | \$1,270,000.00               | 0.219346    | \$278,569.17      |
| 2088    | Bethel SD 52                | 29        | \$1,206,595.00               | 0.219346    | \$264,661.55      |
| 2089    | Crow-Applegate-Lorane SD 66 | 5         | \$149,156.00                 | 0.219346    | \$32,716.74       |
| 2090    | McKenzie SD 68              | 2         | \$137,000.00                 | 0.219346    | \$30,050.38       |
| 2091    | Junction City SD 69         | 39        | \$925,492.00                 | 0.219346    | \$203,002.79      |
| 2092    | Lowell SD 71                | 8         | \$180,000.00                 | 0.219346    | \$39,482.24       |
| 2093    | Oakridge SD 76              | 6         | \$20,000.00                  | 0.219346    | \$4,386.92        |
| 2094    | Marcola SD 79J              | 2         | \$60,000.00                  | 0.219346    | \$13,160.75       |
| 2095    | Blachly SD 90               | 2         | \$95,070.00                  | 0.219346    | \$20,853.21       |
| 2096    | Siuslaw SD 97J              | 5         | \$20,000.00                  | 0.219346    | \$4,386.92        |
| 2097    | Lincoln County SD           | 60        | \$1,748,172.00               | 0.219346    | \$383,454.19      |
| 2099    | Harrisburg SD 7J            | 17        | \$600,000.00                 | 0.219346    | \$131,607.48      |
| 2100    | Greater Albany Public SD 8J | 25        | \$250,000.00                 | 0.219346    | \$54,836.45       |
| 2101    | Lebanon Community SD 9      | 25        | \$400,000.00                 | 0.219346    | \$87,738.32       |
| 2102    | Sweet Home SD 55            | 20        | \$500,000.00                 | 0.219346    | \$109,672.90      |
| 2103    | Scio SD 95                  | 3         | \$0.00                       | 0.219346    | \$0.00            |
| 2104    | Santiam Canyon SD 129J      | 1         | \$105,423.00                 | 0.219346    | \$23,124.09       |
| 2105    | Central Linn SD 552         | 2         | \$62,170.00                  | 0.219346    | \$13,636.73       |

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|---------|-----------------------|-----------|------------------------------|-------------|-------------------|
| 2107    | Jordan Valley SD 3    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2108    | Ontario SD 8C         | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2109    | Juntura SD 12         | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2110    | Nyssa SD 26           | 1         | \$90,596.00                  | 0.219346    | \$19,871.85       |
| 2111    | Annex SD 29           | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2112    | Malheur County SD 51  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2113    | Adrian SD 61          | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2114    | Harper SD 66          | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2115    | Arock SD 81           | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2116    | Vale SD 84            | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2137    | Gervais SD 1          | 21        | \$337,464.00                 | 0.219346    | \$74,021.31       |
| 2138    | Silver Falls SD 4J    | 58        | \$1,893,721.00               | 0.219346    | \$415,379.76      |
| 2139    | Cascade SD 5          | 35        | \$560,000.00                 | 0.323775    | \$181,314.14      |
| 2140    | Jefferson SD 14J      | 12        | \$110,000.00                 | 0.323775    | \$35,615.28       |
| 2141    | North Marion SD 15    | 16        | \$625,000.00                 | 0.219346    | \$137,091.13      |
| 2142    | Salem-Keizer SD 24J   | 632       | \$8,538,252.00               | 0.219346    | \$1,872,829.75    |
| 2143    | North Santiam SD 29J  | 15        | \$225,000.00                 | 0.219346    | \$49,352.81       |
| 2144    | St Paul SD 45         | 3         | \$64,000.00                  | 0.219346    | \$14,038.13       |
| 2145    | Mt Angel SD 91        | 1         | \$55,000.00                  | 0.219346    | \$12,064.02       |
| 2146    | Woodburn SD 103       | 18        | \$15,000.00                  | 0.219346    | \$3,290.19        |
| 2147    | Morrow SD 1           | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 3997    | Ione SD R2            | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2180    | Portland SD 1J        | 1230      | \$27,500,000.00              | 0.323775    | \$8,903,819.44    |
| 2181    | Parkrose SD 3         | 68        | \$2,629,835.00               | 0.323775    | \$851,475.49      |
| 2182    | Reynolds SD 7         | 128       | \$3,600,000.00               | 0.219346    | \$789,644.90      |
| 2183    | Gresham-Barlow SD 10J | 177       | \$9,050,000.00               | 0.219346    | \$1,985,079.53    |
| 2185    | Centennial SD 28J     | 67        | \$4,000,000.00               | 0.219346    | \$877,383.22      |
| 2186    | Corbett SD 39         | 5         | \$129,624.00                 | 0.219346    | \$28,432.48       |
| 2187    | David Douglas SD 40   | 145       | \$4,349,254.00               | 0.219346    | \$953,990.62      |
| 2188    | Riverdale SD 51J      | 3         | \$78,000.00                  | 0.219346    | \$17,108.97       |
| 2190    | Dallas SD 2           | 75        | \$3,000,000.00               | 0.219346    | \$658,037.41      |

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|---------|-------------------------------|-----------|------------------------------|-------------|-------------------|
| 2191    | Central SD 13J                | 60        | \$3,000,000.00               | 0.323775    | \$971,325.76      |
| 2192    | Perrydale SD 21               | 4         | \$100,403.00                 | 0.219346    | \$22,022.98       |
| 2193    | Falls City SD 57              | 7         | \$197,831.00                 | 0.219346    | \$43,393.40       |
| 2195    | Sherman County SD             | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2197    | Tillamook SD 9                | 12        | \$200,000.00                 | 0.219346    | \$43,869.16       |
| 2198    | Neah-Kah-Nie SD 56            | 5         | \$163,020.00                 | 0.219346    | \$35,757.75       |
| 2199    | Nestucca Valley SD 101J       | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2201    | Helix SD 1                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2202    | Pilot Rock SD 2               | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2203    | Echo SD 5                     | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2204    | Umatilla SD 6R                | 15        | \$150,000.00                 | 0.219346    | \$32,901.87       |
| 2205    | Milton-Freewater Unified SD 7 | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2206    | Hermiston SD 8                | 4         | \$200,000.00                 | 0.219346    | \$43,869.16       |
| 2207    | Pendleton SD 16               | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2208    | Athena-Weston SD 29RJ         | 8         | \$200,000.00                 | 0.323775    | \$64,755.05       |
| 2209    | Stanfield SD 61               | 1         | \$42,500.00                  | 0.219346    | \$9,322.20        |
| 2210    | Ukiah SD 80R                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2212    | La Grande SD 1                | 8         | \$125,000.00                 | 0.219346    | \$27,418.23       |
| 2213    | Union SD 5                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2214    | North Powder SD 8J            | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2215    | Imbler SD 11                  | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2216    | Cove SD 15                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2217    | Elgin SD 23                   | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2219    | Joseph SD 6                   | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2220    | Wallowa SD 12                 | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2221    | Enterprise SD 21              | 0         | \$24,000.00                  | 0.323775    | \$7,770.61        |
| 2222    | Troy SD 54                    | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 2225    | South Wasco County SD 1       | 0         | \$0.00                       | 0.219346    | \$0.00            |
| 4131    | North Wasco County SD 21      | 2         | \$60,000.00                  | 0.219346    | \$13,160.75       |
| 2229    | Dufur SD 29                   | 2         | \$20,000.00                  | 0.219346    | \$4,386.92        |
| 2239    | Hillsboro SD 1J               | 258       | \$4,442,933.00               | 0.219346    | \$974,538.71      |

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|---------|------------------------|--------------|------------------------------|-------------|------------------------|
| 2240    | Banks SD 13            | 15           | \$360,000.00                 | 0.219346    | \$78,964.49            |
| 2241    | Forest Grove SD 15     | 100          | \$3,050,000.00               | 0.219346    | \$669,004.70           |
| 2242    | Tigard-Tualatin SD 23J | 176          | \$8,950,000.00               | 0.219346    | \$1,963,144.95         |
| 2243    | Beaverton SD 48J       | 951          | \$13,668,931.00              | 0.219346    | \$2,998,222.66         |
| 2244    | Sherwood SD 88J        | 78           | \$2,200,000.00               | 0.219346    | \$482,560.77           |
| 2245    | Gaston SD 511J         | 10           | \$200,000.00                 | 0.219346    | \$43,869.16            |
| 2247    | Spray SD 1             | 0            | \$0.00                       | 0.219346    | \$0.00                 |
| 2248    | Fossil SD 21J          | 0            | \$0.00                       | 0.219346    | \$0.00                 |
| 2249    | Mitchell SD 55         | 2            | \$27,481.00                  | 0.219346    | \$6,027.84             |
| 2251    | Yamhill Carlton SD 1   | 2            | \$79,527.00                  | 0.219346    | \$17,443.91            |
| 2252    | Amity SD 4J            | 5            | \$140,300.00                 | 0.219346    | \$30,774.22            |
| 2253    | Dayton SD 8            | 17           | \$162,051.00                 | 0.219346    | \$35,545.21            |
| 2254    | Newberg SD 29J         | 29           | \$434,500.00                 | 0.323775    | \$140,680.35           |
| 2255    | Willamina SD 30J       | 9            | \$282,630.00                 | 0.219346    | \$61,993.70            |
| 2256    | McMinnville SD 40      | 25           | \$600,000.00                 | 0.219346    | \$131,607.48           |
| 2257    | Sheridan SD 48J        | 2            | \$10,000.00                  | 0.219346    | \$2,193.46             |
|         | <b>Total</b>           | <b>7,965</b> | <b>\$169,870,920.00</b>      |             | <b>\$41,611,958.36</b> |

Remaining Balance Held in Reserve: \$13,388,041.64

Total High Cost Disability Grant: \$55,000,000.00