

Oregon Department of Education
High Cost Disability Grant - Reimbursement Rate Predictive Model
April 6, 2026

The table below uses 20 years of HCD Grant data to predict the eligible expenditures (those over \$30k per student) and the reimbursement rate. The Eligible Expenditures and Rate columns under the Predictive Model - 10-year trend section use an average of the previous 10 years of data to predict the expenditures and rate for each school year. The District Prelim and Prelim - Variance columns calculate the variance between the actual and preliminary reimbursement rates.

The predicted rate of 21.77% will be used for the 2025-26 HCD Grant preliminary payment.

Status	Year	Grant amount	# eligible students	Total Expenditures	Eligible Expenditures over threshold	Year over year variance	Reimbursement Rate	Predictive model - 10-year trend		District Prelim	
								Predictive Model - Eligible Expenditures	Predictive Model - Rate	District Prelim	Prelim Variance - rate
Actual	05-06	\$ 12,000,000	1339	\$ 55,558,920	\$ 15,388,921		77.98%				
Actual	06-07	\$ 12,000,000	1750	\$ 72,472,967	\$ 19,972,967	30%	60.08%				
Actual	07-08	\$ 18,000,000	2127	\$ 87,496,157	\$ 23,646,157	18%	76.12%			83.81%	7.69%
Actual	08-09	\$ 18,000,000	2365	\$ 99,647,349	\$ 28,697,349	21%	62.72%			78.00%	15.28%
Actual	09-10	\$ 18,000,000	2509	\$ 111,157,006	\$ 35,887,006	25%	50.16%			63.15%	12.99%
Actual	10-11	\$ 18,000,000	2569	\$ 112,865,306	\$ 35,795,306	0%	50.29%			51.59%	1.30%
Actual	11-12	\$ 18,000,000	2701	\$ 123,835,920	\$ 42,805,920	20%	42.05%			53.37%	11.32%
Actual	12-13	\$ 18,000,000	2774	\$ 127,770,768	\$ 44,550,768	4%	40.40%			49.30%	8.90%
Actual	13-14	\$ 18,000,000	2928	\$ 139,991,618	\$ 52,151,648	17%	34.51%			42.40%	7.89%
Actual	14-15	\$ 18,000,000	3375	\$ 157,898,637	\$ 56,648,637	9%	31.77%	\$ 60,956,205.01	29.53%	41.29%	9.52%
Actual	15-16	\$ 35,000,000	3787	\$ 179,216,759	\$ 65,606,759	16%	53.35%	\$ 65,692,513.40	53.28%	68.90%	15.55%
Actual	16-17	\$ 35,000,000	4163	\$ 198,943,757	\$ 74,053,757	13%	47.26%	\$ 76,070,855.65	46.01%	53.50%	6.24%
Actual	17-18	\$ 35,000,000	4413	\$ 217,140,292	\$ 84,750,292	14%	41.30%	\$ 84,612,672.49	41.36%	50.76%	9.46%
Actual	18-19	\$ 35,000,000	4982	\$ 243,514,860	\$ 94,054,860	11%	37.21%	\$ 96,499,898.18	36.27%	45.88%	8.67%
Actual	19-20	\$ 35,000,000	5292	\$ 260,743,081	\$ 101,983,081	8%	34.32%	\$ 106,117,882.06	32.98%	42.67%	8.35%
Actual	20-21	\$ 55,000,000	4922	\$ 242,097,427	\$ 94,437,427	-7%	58.24%	\$ 113,367,569.03	48.51%	70.58%	12.34%
Actual	21-22	\$ 55,000,000	5049	\$ 262,229,252	\$ 110,759,252	17%	49.66%	\$ 104,304,980.44	52.73%	70.38%	20.72%
Actual	22-23	\$ 55,000,000	5442	\$ 298,202,908	\$ 134,942,908	22%	40.76%	\$ 122,077,260.28	45.05%	58.64%	17.88%
Actual	23-24	\$ 55,000,000	6193	\$ 356,523,077	\$ 170,733,077	27%	32.21%	\$ 151,128,489.29	36.39%	49.42%	17.21%
Actual	24-25	\$ 55,000,000	7145	\$ 434,087,589	\$ 219,737,589	29%	25.03%	\$ 192,826,826.22	28.52%	38.89%	13.86%
Prelim	25-26	\$ 55,000,000	7642		\$ 161,492,822	-27%	34.06%	\$ 252,584,999.00	21.77%		

Oregon Department of Education

2025-26 Preliminary Payment for High Cost Disability Grant

April 6, 2026

Grant Amount: \$ 55,000,000.00

Total Estimated Add'l Dist Expenditures: \$ 161,492,822.00

Total Add'l Expenditures Based on Trend: \$ 252,584,999.00

Number of HCD Students: 7642

Dist ID	Dist Name	HCD Count	Additional District Expenses	Grant Ratio	Estimated Funding
1894	Baker SD 5J	23	\$500,000.00	0.217748	\$108,874.24
1895	Huntington SD 16J	0	\$0.00	0.217748	\$0.00
1896	Burnt River SD 30J	0	\$0.00	0.217748	\$0.00
1897	Pine Eagle SD 61	3	\$95,473.00	0.217748	\$20,789.10
1898	Monroe SD 1J	1	\$1,700.00	0.217748	\$370.17
1899	Alsea SD 7J	1	\$21,000.00	0.217748	\$4,572.72
1900	Philomath SD 17J	15	\$250,000.00	0.217748	\$54,437.12
1901	Corvallis SD 509J	60	\$2,640,500.00	0.217748	\$574,964.87
1922	West Linn-Wilsonville SD 3J	1252	\$1,600,000.00	0.217748	\$348,397.57
1923	Lake Oswego SD 7J	170	\$4,000,000.00	0.217748	\$870,993.93
1924	North Clackamas SD 12	250	\$5,000,000.00	0.217748	\$1,088,742.41
1925	Molalla River SD 35	32	\$658,000.00	0.217748	\$143,278.50
1926	Oregon Trail SD 46	20	\$1,000,000.00	0.217748	\$217,748.48
1927	Colton SD 53	6	\$383,762.00	0.217748	\$83,563.59
1928	Oregon City SD 62	35	\$500,000.00	0.217748	\$108,874.24
1929	Canby SD 86	19	\$1,771,335.00	0.217748	\$385,705.51
1930	Estacada SD 108	40	\$895,000.00	0.217748	\$194,884.89
1931	Gladstone SD 115	23	\$730,000.00	0.217748	\$158,956.39
1933	Astoria SD 1	0	\$0.00	0.217748	\$0.00
1934	Jewell SD 8	2	\$88,372.00	0.217748	\$19,242.87
1935	Seaside SD 10	0	\$0.00	0.217748	\$0.00
1936	Warrenton-Hammond SD 30	0	\$0.00	0.217748	\$0.00
2262	Knappa SD 4	10	\$117,000.00	0.217748	\$25,476.57
1944	Scappoose SD 1J	15	\$300,000.00	0.217748	\$65,324.54
1945	Clatskanie SD 6J	15	\$150,000.00	0.217748	\$32,662.27
1946	Rainier SD 13	23	\$271,000.00	0.217748	\$59,009.84

Dist ID	Dist Name	HCD Count	Additional District Expenses	Grant Ratio	Estimated Funding
1947	Vernonia SD 47J	6	\$100,000.00	0.217748	\$21,774.85
1948	St Helens SD 502	25	\$2,000,000.00	0.217748	\$435,496.96
1964	Coquille SD 8	23	\$260,000.00	0.217748	\$56,614.61
1965	Coos Bay SD 9	65	\$650,000.00	0.217748	\$141,536.51
1966	North Bend SD 13	20	\$700,000.00	0.217748	\$152,423.94
1967	Powers SD 31	0	\$0.00	0.217748	\$0.00
1968	Myrtle Point SD 41	5	\$50,000.00	0.217748	\$10,887.42
1969	Bandon SD 54	12	\$152,400.00	0.217748	\$33,184.87
1970	Crook County SD	10	\$600,000.00	0.217748	\$130,649.09
1972	Central Curry SD 1	3	\$85,000.00	0.217748	\$18,508.62
1973	Port Orford-Langlois SD 2CJ	4	\$105,364.00	0.217748	\$22,942.85
1974	Brookings-Harbor SD 17C	0	\$0.00	0.217748	\$0.00
1976	Bend-LaPine Administrative SD 1	185	\$5,000,000.00	0.217748	\$1,088,742.41
1977	Redmond SD 2J	59	\$1,552,800.00	0.217748	\$338,119.84
1978	Sisters SD 6	4	\$225,000.00	0.217748	\$48,993.41
1990	Oakland SD 1	0	\$0.00	0.217748	\$0.00
1991	Douglas County SD 4	7	\$20,000.00	0.217748	\$4,354.97
1992	Glide SD 12	1	\$42,024.00	0.217748	\$9,150.66
1993	Douglas County SD 15	0	\$0.00	0.217748	\$0.00
1994	South Umpqua SD 19	2	\$269,085.00	0.217748	\$58,592.85
1995	Camas Valley SD 21J	0	\$0.00	0.217748	\$0.00
1996	North Douglas SD 22	0	\$0.00	0.217748	\$0.00
1997	Yoncalla SD 32	0	\$0.00	0.217748	\$0.00
1998	Elkton SD 34	1	\$72,420.00	0.217748	\$15,769.35
1999	Riddle SD 70	0	\$0.00	0.217748	\$0.00
2000	Glendale SD 77	0	\$0.00	0.217748	\$0.00
2001	Reedsport SD 105	4	\$20,000.00	0.217748	\$4,354.97
2002	Winston-Dillard SD 116	16	\$350,000.00	0.217748	\$76,211.97
2003	Sutherlin SD 130	1	\$21,000.00	0.217748	\$4,572.72
2005	Arlington SD 3	0	\$0.00	0.217748	\$0.00
2006	Condon SD 25J	1	\$10,000.00	0.217748	\$2,177.48

Dist ID	Dist Name	HCD Count	Additional District Expenses	Grant Ratio	Estimated Funding
2008	John Day SD 3	0	\$0.00	0.217748	\$0.00
2009	Prairie City SD 4	6	\$123,043.00	0.217748	\$26,792.43
2010	Monument SD 8	0	\$0.00	0.217748	\$0.00
2011	Dayville SD 16J	0	\$0.00	0.217748	\$0.00
2012	Long Creek SD 17	0	\$0.00	0.217748	\$0.00
2014	Harney County SD 3	0	\$0.00	0.217748	\$0.00
2015	Harney County SD 4	0	\$0.00	0.217748	\$0.00
2016	Pine Creek SD 5	0	\$0.00	0.217748	\$0.00
2017	Diamond SD 7	0	\$0.00	0.217748	\$0.00
2018	Suntex SD 10	0	\$0.00	0.217748	\$0.00
2019	Drewsey SD 13	0	\$0.00	0.217748	\$0.00
2020	Frenchglen SD 16	0	\$0.00	0.217748	\$0.00
2021	Double O SD 28	0	\$0.00	0.217748	\$0.00
2022	South Harney SD 33	0	\$0.00	0.217748	\$0.00
2023	Harney County Union High SD 1J	0	\$0.00	0.217748	\$0.00
2024	Hood River County SD	50	\$300,000.00	0.217748	\$65,324.54
2039	Phoenix-Talent SD 4	25	\$300,000.00	0.217748	\$65,324.54
2041	Ashland SD 5	12	\$40,000.00	0.217748	\$8,709.94
2042	Central Point SD 6	72	\$1,300,000.00	0.217748	\$283,073.03
2043	Eagle Point SD 9	20	\$65,000.00	0.217748	\$14,153.65
2044	Rogue River SD 35	11	\$200,000.00	0.217748	\$43,549.70
2045	Prospect SD 59	0	\$0.00	0.217748	\$0.00
2046	Butte Falls SD 91	0	\$0.00	0.217748	\$0.00
2047	Pinehurst SD 94	0	\$0.00	0.217748	\$0.00
2048	Medford SD 549C	22	\$1,900,000.00	0.217748	\$413,722.11
2050	Culver SD 4	2	\$58,113.00	0.217748	\$12,654.02
2051	Ashwood SD 8	0	\$0.00	0.217748	\$0.00
2052	Black Butte SD 41	0	\$0.00	0.217748	\$0.00
2053	Jefferson County SD 509J	10	\$400,000.00	0.217748	\$87,099.39
2054	Grants Pass SD 7	15	\$574,483.00	0.217748	\$125,092.80
2055	Three Rivers/Josephine County SD	30	\$2,550,000.00	0.217748	\$555,258.63

Dist ID	Dist Name	HCD Count	Additional District Expenses	Grant Ratio	Estimated Funding
2056	Klamath Falls City Schools	10	\$15,000.00	0.217748	\$3,266.23
2057	Klamath County SD	7	\$65,386.00	0.217748	\$14,237.70
2059	Lake County SD 7	5	\$192,000.00	0.217748	\$41,807.71
2060	Paisley SD 11	0	\$0.00	0.217748	\$0.00
2061	North Lake SD 14	0	\$0.00	0.217748	\$0.00
2062	Plush SD 18	0	\$0.00	0.217748	\$0.00
2063	Adel SD 21	0	\$0.00	0.217748	\$0.00
2081	Pleasant Hill SD 1	7	\$351,543.00	0.217748	\$76,547.95
2082	Eugene SD 4J	235	\$9,187,500.00	0.217748	\$2,000,564.17
2083	Springfield SD 19	116	\$1,800,000.00	0.217748	\$391,947.27
2084	Fern Ridge SD 28J	19	\$239,725.00	0.217748	\$52,199.75
2085	Mapleton SD 32	3	\$87,402.00	0.217748	\$19,031.65
2086	Creswell SD 40	26	\$1,362,649.00	0.217748	\$296,714.75
2087	South Lane SD 45J3	40	\$1,270,000.00	0.217748	\$276,540.57
2088	Bethel SD 52	29	\$1,206,595.00	0.217748	\$262,734.23
2089	Crow-Applegate-Lorane SD 66	5	\$149,156.00	0.217748	\$32,478.49
2090	McKenzie SD 68	2	\$137,000.00	0.217748	\$29,831.54
2091	Junction City SD 69	39	\$925,492.00	0.217748	\$201,524.48
2092	Lowell SD 71	8	\$180,000.00	0.217748	\$39,194.73
2093	Oakridge SD 76	6	\$20,000.00	0.217748	\$4,354.97
2094	Marcola SD 79J	2	\$60,000.00	0.217748	\$13,064.91
2095	Blachly SD 90	2	\$95,070.00	0.217748	\$20,701.35
2096	Siuslaw SD 97J	5	\$20,000.00	0.217748	\$4,354.97
2097	Lincoln County SD	60	\$1,748,172.00	0.217748	\$380,661.80
2099	Harrisburg SD 7J	17	\$65,000.00	0.217748	\$14,153.65
2100	Greater Albany Public SD 8J	25	\$250,000.00	0.217748	\$54,437.12
2101	Lebanon Community SD 9	25	\$400,000.00	0.217748	\$87,099.39
2102	Sweet Home SD 55	20	\$500,000.00	0.217748	\$108,874.24
2103	Scio SD 95	3	\$0.00	0.217748	\$0.00
2104	Santiam Canyon SD 129J	1	\$105,423.00	0.217748	\$22,955.70
2105	Central Linn SD 552	2	\$62,170.00	0.217748	\$13,537.42

Dist ID	Dist Name	HCD Count	Additional District Expenses	Grant Ratio	Estimated Funding
2107	Jordan Valley SD 3	0	\$0.00	0.217748	\$0.00
2108	Ontario SD 8C	0	\$0.00	0.217748	\$0.00
2109	Juntura SD 12	0	\$0.00	0.217748	\$0.00
2110	Nyssa SD 26	1	\$90,596.00	0.217748	\$19,727.14
2111	Annex SD 29	0	\$0.00	0.217748	\$0.00
2112	Malheur County SD 51	0	\$0.00	0.217748	\$0.00
2113	Adrian SD 61	0	\$0.00	0.217748	\$0.00
2114	Harper SD 66	0	\$0.00	0.217748	\$0.00
2115	Arock SD 81	0	\$0.00	0.217748	\$0.00
2116	Vale SD 84	0	\$0.00	0.217748	\$0.00
2137	Gervais SD 1	21	\$337,464.00	0.217748	\$73,482.27
2138	Silver Falls SD 4J	58	\$1,893,721.00	0.217748	\$412,354.87
2139	Cascade SD 5	30	\$560,000.00	0.217748	\$121,939.15
2140	Jefferson SD 14J	12	\$110,000.00	0.217748	\$23,952.33
2141	North Marion SD 15	6	\$100,000.00	0.217748	\$21,774.85
2142	Salem-Keizer SD 24J	396	\$4,859,438.00	0.217748	\$1,058,135.25
2143	North Santiam SD 29J	15	\$225,000.00	0.217748	\$48,993.41
2144	St Paul SD 45	3	\$64,000.00	0.217748	\$13,935.90
2145	Mt Angel SD 91	1	\$55,000.00	0.217748	\$11,976.17
2146	Woodburn SD 103	18	\$15,000.00	0.217748	\$3,266.23
2147	Morrow SD 1	0	\$0.00	0.217748	\$0.00
3997	Ione SD R2	0	\$0.00	0.217748	\$0.00
2180	Portland SD 1J	1230	\$27,500,000.00	0.217748	\$5,988,083.24
2181	Parkrose SD 3	68	\$2,629,835.00	0.217748	\$572,642.58
2182	Reynolds SD 7	70	\$3,000,000.00	0.217748	\$653,245.44
2183	Gresham-Barlow SD 10J	177	\$9,050,000.00	0.217748	\$1,970,623.76
2185	Centennial SD 28J	67	\$4,000,000.00	0.217748	\$870,993.93
2186	Corbett SD 39	5	\$129,624.00	0.217748	\$28,225.43
2187	David Douglas SD 40	146	\$4,539,880.00	0.217748	\$988,551.98
2188	Riverdale SD 51J	3	\$78,000.00	0.217748	\$16,984.38
2190	Dallas SD 2	45	\$1,600,000.00	0.217748	\$348,397.57

Dist ID	Dist Name	HCD Count	Additional District Expenses	Grant Ratio	Estimated Funding
2191	Central SD 13J	60	\$3,000,000.00	0.217748	\$653,245.44
2192	Perrydale SD 21	4	\$100,403.00	0.217748	\$21,862.60
2193	Falls City SD 57	7	\$197,831.00	0.217748	\$43,077.40
2195	Sherman County SD	0	\$0.00	0.217748	\$0.00
2197	Tillamook SD 9	12	\$200,000.00	0.217748	\$43,549.70
2198	Neah-Kah-Nie SD 56	5	\$163,020.00	0.217748	\$35,497.36
2199	Nestucca Valley SD 101J	0	\$0.00	0.217748	\$0.00
2201	Helix SD 1	0	\$0.00	0.217748	\$0.00
2202	Pilot Rock SD 2	0	\$0.00	0.217748	\$0.00
2203	Echo SD 5	0	\$0.00	0.217748	\$0.00
2204	Umatilla SD 6R	15	\$150,000.00	0.217748	\$32,662.27
2205	Milton-Freewater Unified SD 7	0	\$0.00	0.217748	\$0.00
2206	Hermiston SD 8	4	\$200,000.00	0.217748	\$43,549.70
2207	Pendleton SD 16	0	\$0.00	0.217748	\$0.00
2208	Athena-Weston SD 29RJ	8	\$200,000.00	0.217748	\$43,549.70
2209	Stanfield SD 61	1	\$42,500.00	0.217748	\$9,254.31
2210	Ukiah SD 80R	0	\$0.00	0.217748	\$0.00
2212	La Grande SD 1	8	\$125,000.00	0.217748	\$27,218.56
2213	Union SD 5	0	\$0.00	0.217748	\$0.00
2214	North Powder SD 8J	0	\$0.00	0.217748	\$0.00
2215	Imbler SD 11	0	\$0.00	0.217748	\$0.00
2216	Cove SD 15	0	\$0.00	0.217748	\$0.00
2217	Elgin SD 23	0	\$0.00	0.217748	\$0.00
2219	Joseph SD 6	0	\$0.00	0.217748	\$0.00
2220	Wallowa SD 12	0	\$0.00	0.217748	\$0.00
2221	Enterprise SD 21	0	\$24,000.00	0.217748	\$5,225.96
2222	Troy SD 54	0	\$0.00	0.217748	\$0.00
2225	South Wasco County SD 1	0	\$0.00	0.217748	\$0.00
4131	North Wasco County SD 21	2	\$60,000.00	0.217748	\$13,064.91
2229	Dufur SD 29	2	\$20,000.00	0.217748	\$4,354.97
2239	Hillsboro SD 1J	258	\$4,442,933.00	0.217748	\$967,441.91

Dist ID	Dist Name	HCD Count	Additional District Expenses	Grant Ratio	Estimated Funding
2240	Banks SD 13	15	\$360,000.00	0.217748	\$78,389.45
2241	Forest Grove SD 15	100	\$3,050,000.00	0.217748	\$664,132.87
2242	Tigard-Tualatin SD 23J	176	\$8,950,000.00	0.217748	\$1,948,848.91
2243	Beaverton SD 48J	951	\$13,668,931.00	0.217748	\$2,976,388.97
2244	Sherwood SD 88J	78	\$2,200,000.00	0.217748	\$479,046.66
2245	Gaston SD 511J	10	\$200,000.00	0.217748	\$43,549.70
2247	Spray SD 1	0	\$0.00	0.217748	\$0.00
2248	Fossil SD 21J	0	\$0.00	0.217748	\$0.00
2249	Mitchell SD 55	2	\$27,481.00	0.217748	\$5,983.95
2251	Yamhill Carlton SD 1	2	\$79,527.00	0.217748	\$17,316.88
2252	Amity SD 4J	5	\$140,300.00	0.217748	\$30,550.11
2253	Dayton SD 8	17	\$162,051.00	0.217748	\$35,286.36
2254	Newberg SD 29J	29	\$434,500.00	0.217748	\$94,611.72
2255	Willamina SD 30J	9	\$282,630.00	0.217748	\$61,542.25
2256	McMinnville SD 40	25	\$600,000.00	0.217748	\$130,649.09
2257	Sheridan SD 48J	2	\$10,000.00	0.217748	\$2,177.48
	Total	7,642	\$161,492,822.00		\$35,164,816.76

Remaining Balance Held in Reserve: \$19,835,183.24

Total High Cost Disability Grant: \$55,000,000.00