

**Date: 2/26/2020**  
**To: District Business Managers**  
**Re: 2020-21 State School Fund Estimates**

	2019-20	2020-21	2019-21 Biennium
	<b>\$4,410,000,000</b>	<b>\$4,590,000,000</b>	<b>\$9,000,000,000</b>
<b>2020-21 Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,590,000,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$11,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,000,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
<b>Transfers/Deductions</b>			<b>(\$54,602,667)</b>
<b>State Revenue for Formula</b>			<b>\$4,535,397,334</b>
District Local Revenue:			\$2,046,029,283
ESD Local Revenue:			\$139,432,480
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,185,461,763</b>
<b>Total Revenue For Formula</b>			<b>\$6,720,859,097</b>
District Share at 95.50%			\$6,418,420,437
ESD Share at 4.50%			\$302,438,659
<b>Other Transfers/Deductions:</b>		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,375,000)
<b>Districts</b>			<b>(\$66,875,000)</b>
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,375,000)
<b>ESDs</b>			<b>(\$8,859,000)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,351,545,437</b>
<b>ESDs</b>			<b>\$293,579,659</b>

Sources for 2020-21 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2017-18
Poverty Basis:	December 2019
School District Funding Ratio:	1.921058952
Transportation Grant:	\$247,274,453.40
Estimated ADMr:	576,000
Estimated ADMw:	706,000
District Accrual per ADMw:	\$517
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,645

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Baker County, Baker SD 5J - 1894**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,080,253.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,106.25
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,518,359.25</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.02</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$892,484.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$624,738.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,144.62	<b>2019-2020 ADMw</b> 4,739.13	<b>Extended ADMw</b> 5,144.62
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50  
 Then multiply \$4,449.50 by the Extended ADMw 5144.62 and then by the funding ratio 1.921058951999 = \$43,974,934.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$43,974,934.90 to the Transportation Grant \$624,738.80 = \$44,599,673.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,518,359.25 from the Total Formula Revenue \$44,599,673.70 = \$39,081,314.45

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,548	Total Formula Revenue per Extended ADMw = \$8,669
Charter Schools Rate( ORS 338.155 ) = \$8,548	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Baker County, Huntington SD 16J - 1895**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$712,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$8,986.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$730,986.79</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.80</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 203.74      **2019-2020 ADMw** 215.08      **Extended ADMw** 215.08

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00  
Then multiply \$4,520.00 by the Extended ADMw 215.08 and then by the funding ratio 1.921058951999 = \$1,867,579.74

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,867,579.74 to the Transportation Grant \$247,500.00 = \$2,115,079.74

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$730,986.79 from the Total Formula Revenue \$2,115,079.74 = \$1,384,092.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,683      Total Formula Revenue per Extended ADMw = \$9,834  
Charter Schools Rate( ORS 338.155 ) = \$9,166

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Baker County, Burnt River SD 30J - 1896**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,200.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,602.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$285,802.35</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.18</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$376,957.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,261.30

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 125.93      **2019-2020 ADMw** 122.59      **Extended ADMw** 125.93

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.18 by \$25 then add \$4500 to the result = \$4,554.50  
Then multiply \$4,554.50 by the Extended ADMw 125.93 and then by the funding ratio 1.921058951999 = \$1,101,819.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,101,819.88 to the Transportation Grant \$339,261.30 = \$1,441,081.18

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$285,802.35 from the Total Formula Revenue \$1,441,081.18 = \$1,155,278.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,749      Total Formula Revenue per Extended ADMw = \$11,444  
Charter Schools Rate( ORS 338.155 ) = \$8,749

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Baker County, Pine Eagle SD 61 - 1897**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Federal Forest Fees	=	\$19,000.00
Common School Fund	=	\$21,587.84
County School Fund	=	\$18,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$948,587.84</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$398,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$358,200.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 378.92      **2019-2020 ADMw** 372.79      **Extended ADMw** 378.92

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 378.92 and then by the funding ratio 1.921058951999 = \$3,269,487.08

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,269,487.08 to the Transportation Grant \$358,200.00 = \$3,627,687.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$948,587.84 from the Total Formula Revenue \$3,627,687.08 = \$2,679,099.23

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,628      Total Formula Revenue per Extended ADMw = \$9,574  
Charter Schools Rate( ORS 338.155 ) = \$8,628

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Benton County, Monroe SD 1J - 1898**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,395,264.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,165.72
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,650.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,440,079.72</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 507.59

**2019-2020 ADMw** 495.07

**Extended ADMw** 507.59

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
Then multiply \$4,433.50 by the Extended ADMw 507.5925 and then by the funding ratio 1.921058951999 = \$4,323,172.87

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,323,172.87 to the Transportation Grant \$512,000.00 = \$4,835,172.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,440,079.72 from the Total Formula Revenue \$4,835,172.87 = \$3,395,093.15

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,517

Total Formula Revenue per Extended ADMw = \$9,526

Charter Schools Rate( ORS 338.155 ) = \$8,517

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Benton County, Alsea SD 7J - 1899**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,708.70
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$437,708.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$522,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 390.37      2019-2020 ADMw 441.29      Extended ADMw 441.29

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
Then multiply \$4,472.50 by the Extended ADMw 441.2857 and then by the funding ratio 1.921058951999 = \$3,791,498.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,791,498.56 to the Transportation Grant \$522,000.00 = \$4,313,498.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$437,708.70 from the Total Formula Revenue \$4,313,498.56 = \$3,875,789.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,592      Total Formula Revenue per Extended ADMw = \$9,775  
Charter Schools Rate( ORS 338.155 ) = \$9,713

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Benton County, Philomath SD 17J - 1900**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,157,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,343.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,645,843.42</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.92</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,600.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,620.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,924.41	<b>2019-2020 ADMw</b> 1,949.81	<b>Extended ADMw</b> 1,949.81
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00  
 Then multiply \$4,523.00 by the Extended ADMw 1949.8125 and then by the funding ratio 1.921058951999 = \$16,941,822.62

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$16,941,822.62 to the Transportation Grant \$543,620.00 = \$17,485,442.62

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,645,843.42 from the Total Formula Revenue \$17,485,442.62 = \$12,839,599.20

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,689	Total Formula Revenue per Extended ADMw = \$8,968
Charter Schools Rate( ORS 338.155 ) = \$8,804	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Benton County, Corvallis SD 509J - 1901**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,876,118.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$667,074.16
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,803,192.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.45</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,613,054.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,929,137.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 7,976.93

**2019-2020 ADMw** 7,792.72

**Extended ADMw** 7,976.93

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.45 by \$25 then add \$4500 to the result = \$4,511.25  
Then multiply \$4,511.25 by the Extended ADMw 7976.925 and then by the funding ratio 1.921058951999 = \$69,131,040.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$69,131,040.92 to the Transportation Grant \$3,929,137.80 = \$73,060,178.72

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$31,803,192.16 from the Total Formula Revenue \$73,060,178.72 = \$41,256,986.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,666

Total Formula Revenue per Extended ADMw = \$9,159

Charter Schools Rate( ORS 338.155 ) = \$8,666

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,068,618.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$970,769.22
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,057,887.22</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.85</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 11,228.93	<b>2019-2020 ADMw</b> 11,081.22	<b>Extended ADMw</b> 11,228.93
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25  
 Then multiply \$4,521.25 by the Extended ADMw 11228.93 and then by the funding ratio 1.921058951999 = \$97,529,857.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$97,529,857.27 to the Transportation Grant \$4,200,000.00 = \$101,729,857.27

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$41,057,887.22 from the Total Formula Revenue \$101,729,857.27 = \$60,671,970.05

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,686	Total Formula Revenue per Extended ADMw = \$9,060
Charter Schools Rate( ORS 338.155 ) = \$8,686	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Lake Oswego SD 7J - 1923**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$37,400,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$686,219.94
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,097,219.94</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.84</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 7,856.72

**2019-2020 ADMw** 7,886.75

**Extended ADMw** 7,886.75

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.84 by \$25 then add \$4500 to the result = \$4,521.00  
Then multiply \$4,521.00 by the Extended ADMw 7886.75 and then by the funding ratio 1.921058951999 = \$68,497,271.75

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$68,497,271.75 to the Transportation Grant \$2,800,000.00 = \$71,297,271.75

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$38,097,219.94 from the Total Formula Revenue \$71,297,271.75 = \$33,200,051.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,685

Total Formula Revenue per Extended ADMw = \$9,040

Charter Schools Rate( ORS 338.155 ) = \$8,718

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, North Clackamas SD 12 - 1924**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$74,500,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$1,680,139.92
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$76,275,139.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.62</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,500,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,750,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 20,540.26	<b>2019-2020 ADMw</b> 20,478.35	<b>Extended ADMw</b> 20,540.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50  
 Then multiply \$4,540.50 by the Extended ADMw 20540.2625 and then by the funding ratio 1.921058951999 = \$179,163,839.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$179,163,839.92 to the Transportation Grant \$8,750,000.00 = \$187,913,839.92

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$76,275,139.92 from the Total Formula Revenue \$187,913,839.92 = \$111,638,700.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,723	Total Formula Revenue per Extended ADMw = \$9,149
Charter Schools Rate( ORS 338.155 ) = \$8,723	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Molalla River SD 35 - 1925**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,189.94
County School Fund	=	\$0.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,545,189.94</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,258.91	<b>2019-2020 ADMw</b> 3,251.18	<b>Extended ADMw</b> 3,258.91
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
 Then multiply \$4,483.75 by the Extended ADMw 3258.9075 and then by the funding ratio 1.921058951999 = \$28,070,756.43

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,070,756.43 to the Transportation Grant \$1,715,000.00 = \$29,785,756.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,545,189.94 from the Total Formula Revenue \$29,785,756.43 = \$20,240,566.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,614	Total Formula Revenue per Extended ADMw = \$9,140
Charter Schools Rate( ORS 338.155 ) = \$8,614	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Oregon Trail SD 46 - 1926**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,404,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$440,548.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,850,548.32</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 5,201.30

**2019-2020 ADMw** 5,200.98

**Extended ADMw** 5,201.30

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 5201.3025 and then by the funding ratio 1.921058951999 = \$44,724,231.07

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$44,724,231.07 to the Transportation Grant \$2,660,000.00 = \$47,384,231.07

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,850,548.32 from the Total Formula Revenue \$47,384,231.07 = \$30,533,682.76

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,599

Total Formula Revenue per Extended ADMw = \$9,110

Charter Schools Rate( ORS 338.155 ) = \$8,599

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Colton SD 53 - 1927**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,426,837.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$57,437.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,486,774.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$643,080.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,156.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 763.96	<b>2019-2020 ADMw</b> 759.06	<b>Extended ADMw</b> 763.96
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
Then multiply \$4,456.25 by the Extended ADMw 763.955 and then by the funding ratio 1.921058951999 = \$6,540,004.05

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,540,004.05 to the Transportation Grant \$450,156.00 = \$6,990,160.05

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,486,774.34 from the Total Formula Revenue \$6,990,160.05 = \$4,503,385.71

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,561	Total Formula Revenue per Extended ADMw = \$9,150
Charter Schools Rate( ORS 338.155 ) = \$8,561	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Oregon City SD 62 - 1928**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,258,702.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$788,503.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,057,205.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.18</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,100,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,970,000.00		

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 9,429.21	<b>2019-2020 ADMw</b> 9,287.76	<b>Extended ADMw</b> 9,429.21
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50  
 Then multiply \$4,504.50 by the Extended ADMw 9429.2135 and then by the funding ratio 1.921058951999 = \$81,594,850.86

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$81,594,850.86 to the Transportation Grant \$4,970,000.00 = \$86,564,850.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$30,057,205.34 from the Total Formula Revenue \$86,564,850.86 = \$56,507,645.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,653	Total Formula Revenue per Extended ADMw = \$9,180
Charter Schools Rate( ORS 338.155 ) = \$8,653	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Canby SD 86 - 1929**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,035,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$450,121.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,485,803.21</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.17</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,768,419.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,637,893.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,506.70	<b>2019-2020 ADMw</b> 5,496.19	<b>Extended ADMw</b> 5,506.70
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25  
 Then multiply \$4,554.25 by the Extended ADMw 5506.6975 and then by the funding ratio 1.921058951999 = \$48,178,001.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$48,178,001.34 to the Transportation Grant \$2,637,893.30 = \$50,815,894.64

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,485,803.21 from the Total Formula Revenue \$50,815,894.64 = \$34,330,091.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,749	Total Formula Revenue per Extended ADMw = \$9,228
Charter Schools Rate( ORS 338.155 ) = \$8,749	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Estacada SD 108 - 1930**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,511.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,873,511.15</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,194.50	<b>2019-2020 ADMw</b> 3,353.12	<b>Extended ADMw</b> 3,353.12
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00  
 Then multiply \$4,474.00 by the Extended ADMw 3353.12 and then by the funding ratio 1.921058951999 = \$28,819,455.30

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,819,455.30 to the Transportation Grant \$1,190,000.00 = \$30,009,455.30

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,873,511.15 from the Total Formula Revenue \$30,009,455.30 = \$23,135,944.15

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,595	Total Formula Revenue per Extended ADMw = \$8,950
Charter Schools Rate( ORS 338.155 ) = \$9,022	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clackamas County, Gladstone SD 115 - 1931**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,585,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$183,838.57
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,773,838.57</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,218.79	<b>2019-2020 ADMw</b> 2,270.57	<b>Extended ADMw</b> 2,270.57
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 2270.5686 and then by the funding ratio 1.921058951999 = \$19,584,913.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,584,913.65 to the Transportation Grant \$840,000.00 = \$20,424,913.65

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,773,838.57 from the Total Formula Revenue \$20,424,913.65 = \$15,651,075.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,626	Total Formula Revenue per Extended ADMw = \$8,996
Charter Schools Rate( ORS 338.155 ) = \$8,827	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clatsop County, Astoria SD 1 - 1933**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$182,666.38
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,882,666.38</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.23</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$857,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,200.04	<b>2019-2020 ADMw</b> 2,195.41	<b>Extended ADMw</b> 2,200.04
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75  
 Then multiply \$4,555.75 by the Extended ADMw 2200.0375 and then by the funding ratio 1.921058951999 = \$19,254,429.70

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,254,429.70 to the Transportation Grant \$857,500.00 = \$20,111,929.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,882,666.38 from the Total Formula Revenue \$20,111,929.70 = \$12,229,263.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,752	Total Formula Revenue per Extended ADMw = \$9,142
Charter Schools Rate( ORS 338.155 ) = \$8,752	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clatsop County, Knappa SD 4 - 2262**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,915.78
County School Fund	=	\$195,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,521,915.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.08</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 677.59

**2019-2020 ADMw** 663.18

**Extended ADMw** 677.59

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.08 by \$25 then add \$4500 to the result = \$4,423.00  
Then multiply \$4,423.00 by the Extended ADMw 677.585 and then by the funding ratio 1.921058951999 = \$5,757,333.87

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,757,333.87 to the Transportation Grant \$192,500.00 = \$5,949,833.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,521,915.78 from the Total Formula Revenue \$5,949,833.87 = \$4,427,918.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,497

Total Formula Revenue per Extended ADMw = \$8,781

Charter Schools Rate( ORS 338.155 ) = \$8,497

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clatsop County, Jewell SD 8 - 1934**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,312.99
County School Fund	=	\$125,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,816,775.29)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,934,537.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.54</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 321.19

**2019-2020 ADMw** 298.80

**Extended ADMw** 321.19

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.54 by \$25 then add \$4500 to the result = \$4,386.50  
Then multiply \$4,386.50 by the Extended ADMw 321.185 and then by the funding ratio 1.921058951999 = \$2,706,537.70

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,706,537.70 to the Transportation Grant \$228,000.00 = \$2,934,537.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,934,537.70 from the Total Formula Revenue \$2,934,537.70 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,427

Total Formula Revenue per Extended ADMw = \$9,137

Charter Schools Rate( ORS 338.155 ) = \$8,427

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clatsop County, Seaside SD 10 - 1935**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,218,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,417.93
County School Fund	=	\$2,001,674.00
State Managed Timber	=	\$380,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$544,482.29)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,214,609.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.99</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,181,205.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$826,843.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,989.37	<b>2019-2020 ADMw</b> 1,965.55	<b>Extended ADMw</b> 1,989.37
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75  
 Then multiply \$4,549.75 by the Extended ADMw 1989.37 and then by the funding ratio 1.921058951999 = \$17,387,766.14

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,387,766.14 to the Transportation Grant \$826,843.50 = \$18,214,609.64

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,214,609.64 from the Total Formula Revenue \$18,214,609.64 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,740	Total Formula Revenue per Extended ADMw = \$9,156
Charter Schools Rate( ORS 338.155 ) = \$8,740	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,538.52
County School Fund	=	\$900,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,649,538.52</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$485,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,259.61	<b>2019-2020 ADMw</b> 1,258.55	<b>Extended ADMw</b> 1,259.61
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 1259.61 and then by the funding ratio 1.921058951999 = \$10,830,957.96

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,830,957.96 to the Transportation Grant \$339,500.00 = \$11,170,457.96

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,649,538.52 from the Total Formula Revenue \$11,170,457.96 = \$6,520,919.44

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,599	Total Formula Revenue per Extended ADMw = \$8,868
Charter Schools Rate( ORS 338.155 ) = \$8,599	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Columbia County, Scappoose SD 1J - 1944**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$232,484.48
County School Fund	=	\$118,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$360,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,260,484.48</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.42</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,988,500.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,391,950.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,748.10	<b>2019-2020 ADMw</b> 2,765.54	<b>Extended ADMw</b> 2,765.54
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50  
 Then multiply \$4,439.50 by the Extended ADMw 2765.5381 and then by the funding ratio 1.921058951999 = \$23,586,005.67

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,586,005.67 to the Transportation Grant \$1,391,950.00 = \$24,977,955.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,260,484.48 from the Total Formula Revenue \$24,977,955.67 = \$14,717,471.20

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,529	Total Formula Revenue per Extended ADMw = \$9,032
Charter Schools Rate( ORS 338.155 ) = \$8,583	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Columbia County, Clatskanie SD 6J - 1945**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,819.85
County School Fund	=	\$31,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,952,604.85</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.48</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$974,792.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$779,833.60

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 939.54

**2019-2020 ADMw** 916.35

**Extended ADMw** 939.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00  
Then multiply \$4,413.00 by the Extended ADMw 939.5375 and then by the funding ratio 1.921058951999 = \$7,965,054.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,965,054.26 to the Transportation Grant \$779,833.60 = \$8,744,887.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,952,604.85 from the Total Formula Revenue \$8,744,887.86 = \$4,792,283.01

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,478

Total Formula Revenue per Extended ADMw = \$9,308

Charter Schools Rate( ORS 338.155 ) = \$8,478

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Columbia County, Rainier SD 13 - 1946**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,960.65
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,125,960.65</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.46</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$864,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,025.47	<b>2019-2020 ADMw</b> 1,047.96	<b>Extended ADMw</b> 1,047.96
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50  
 Then multiply \$4,413.50 by the Extended ADMw 1047.9615 and then by the funding ratio 1.921058951999 = \$8,885,239.76

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,885,239.76 to the Transportation Grant \$864,000.00 = \$9,749,239.76

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,125,960.65 from the Total Formula Revenue \$9,749,239.76 = \$5,623,279.11

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,479	Total Formula Revenue per Extended ADMw = \$9,303
Charter Schools Rate( ORS 338.155 ) = \$8,665	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Columbia County, Vernonia SD 47J - 1947**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,213.82
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,424,213.82</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.35</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$765,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$612,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 768.29

**2019-2020 ADMw** 776.35

**Extended ADMw** 776.35

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75  
Then multiply \$4,533.75 by the Extended ADMw 776.3467 and then by the funding ratio 1.921058951999 = \$6,761,670.01

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,761,670.01 to the Transportation Grant \$612,000.00 = \$7,373,670.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,424,213.82 from the Total Formula Revenue \$7,373,670.01 = \$3,949,456.20

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,710

Total Formula Revenue per Extended ADMw = \$9,498

Charter Schools Rate( ORS 338.155 ) = \$8,801

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Columbia County, St Helens SD 502 - 1948**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,670,727.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,786.95
County School Fund	=	\$200,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,263,513.95</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.61</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,632,654.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,142,857.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,197.78	<b>2019-2020 ADMw</b> 3,252.07	<b>Extended ADMw</b> 3,252.07
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25  
 Then multiply \$4,515.25 by the Extended ADMw 3252.0727 and then by the funding ratio 1.921058951999 = \$28,208,678.38

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,208,678.38 to the Transportation Grant \$1,142,857.80 = \$29,351,536.18

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,263,513.95 from the Total Formula Revenue \$29,351,536.18 = \$19,088,022.23

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,674	Total Formula Revenue per Extended ADMw = \$9,025
Charter Schools Rate( ORS 338.155 ) = \$8,821	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Coos County, Coquille SD 8 - 1964**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,313,865.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$131,383.03
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,466,748.03</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,638.89	<b>2019-2020 ADMw</b> 1,556.31	<b>Extended ADMw</b> 1,638.89
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 1638.89 and then by the funding ratio 1.921058951999 = \$13,978,915.12

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,978,915.12 to the Transportation Grant \$315,000.00 = \$14,293,915.12

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,466,748.03 from the Total Formula Revenue \$14,293,915.12 = \$11,827,167.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,530	Total Formula Revenue per Extended ADMw = \$8,722
Charter Schools Rate( ORS 338.155 ) = \$8,530	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Coos County, Coos Bay SD 9 - 1965**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$309,946.74
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,157,946.74</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,773.15	<b>2019-2020 ADMw</b> 3,853.41	<b>Extended ADMw</b> 3,853.41
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 3853.4063 and then by the funding ratio 1.921058951999 = \$33,245,169.42

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,245,169.42 to the Transportation Grant \$1,470,000.00 = \$34,715,169.42

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,157,946.74 from the Total Formula Revenue \$34,715,169.42 = \$25,557,222.68

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,627	Total Formula Revenue per Extended ADMw = \$9,009
Charter Schools Rate( ORS 338.155 ) = \$8,811	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Coos County, North Bend SD 13 - 1966**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,099.52
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,248,099.52</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 4,827.64

**2019-2020 ADMw** 4,801.70

**Extended ADMw** 4,827.64

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25  
Then multiply \$4,468.25 by the Extended ADMw 4827.64 and then by the funding ratio 1.921058951999 = \$41,439,359.43

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$41,439,359.43 to the Transportation Grant \$1,050,000.00 = \$42,489,359.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,248,099.52 from the Total Formula Revenue \$42,489,359.43 = \$36,241,259.91

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,584

Total Formula Revenue per Extended ADMw = \$8,801

Charter Schools Rate( ORS 338.155 ) = \$8,584

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Coos County, Powers SD 31 - 1967**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$238,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,917.27
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$251,417.27</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.64</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 228.98      2019-2020 ADMw 218.93      Extended ADMw 228.98

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.64 by \$25 then add \$4500 to the result = \$4,434.00  
Then multiply \$4,434.00 by the Extended ADMw 228.98 and then by the funding ratio 1.921058951999 = \$1,950,446.01

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,950,446.01 to the Transportation Grant \$5,600.00 = \$1,956,046.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$251,417.27 from the Total Formula Revenue \$1,956,046.01 = \$1,704,628.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,518      Total Formula Revenue per Extended ADMw = \$8,542  
Charter Schools Rate( ORS 338.155 ) = \$8,518

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Coos County, Myrtle Point SD 41 - 1968**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,771,980.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,306.52
County School Fund	=	\$9,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,831,786.52</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.72</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$568,560.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$397,992.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 696.72      **2019-2020 ADMw** 688.95      **Extended ADMw** 696.72

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00  
Then multiply \$4,432.00 by the Extended ADMw 696.72 and then by the funding ratio 1.921058951999 = \$5,931,966.94

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,931,966.94 to the Transportation Grant \$397,992.00 = \$6,329,958.94

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,831,786.52 from the Total Formula Revenue \$6,329,958.94 = \$4,498,172.42

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,514      Total Formula Revenue per Extended ADMw = \$9,085  
Charter Schools Rate( ORS 338.155 ) = \$8,514

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Coos County, Bandon SD 54 - 1969**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,936,810.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$64,568.17
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,015,878.17</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.97
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.13</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,581.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,506.70

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 872.85      **2019-2020 ADMw** 867.18      **Extended ADMw** 872.85

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75  
Then multiply \$4,496.75 by the Extended ADMw 872.8525 and then by the funding ratio 1.921058951999 = \$7,540,155.39

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,540,155.39 to the Transportation Grant \$261,506.70 = \$7,801,662.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,015,878.17 from the Total Formula Revenue \$7,801,662.09 = \$3,785,783.92

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,639      Total Formula Revenue per Extended ADMw = \$8,938  
Charter Schools Rate( ORS 338.155 ) = \$8,639

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Crook County, Crook County SD - 1970**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,388,399.00
Federal Forest Fees	=	\$273,545.00
Common School Fund	=	\$305,355.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,967,299.66</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.75</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,801,839.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,261,287.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,741.04	<b>2019-2020 ADMw</b> 3,617.59	<b>Extended ADMw</b> 3,741.04
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.75 by \$25 then add \$4500 to the result = \$4,518.75  
 Then multiply \$4,518.75 by the Extended ADMw 3741.04 and then by the funding ratio 1.921058951999 = \$32,475,164.44

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$32,475,164.44 to the Transportation Grant \$1,261,287.30 = \$33,736,451.74

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$11,967,299.66 from the Total Formula Revenue \$33,736,451.74 = \$21,769,152.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,681	Total Formula Revenue per Extended ADMw = \$9,018
Charter Schools Rate( ORS 338.155 ) = \$8,681	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Curry County, Central Curry SD 1 - 1972**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$45,324.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,525,324.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 617.43      **2019-2020 ADMw** 623.84      **Extended ADMw** 623.84

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
Then multiply \$4,512.25 by the Extended ADMw 623.84 and then by the funding ratio 1.921058951999 = \$5,407,631.18

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,407,631.18 to the Transportation Grant \$227,500.00 = \$5,635,131.18

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,525,324.70 from the Total Formula Revenue \$5,635,131.18 = \$2,109,806.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,668      Total Formula Revenue per Extended ADMw = \$9,033  
Charter Schools Rate( ORS 338.155 ) = \$8,758

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$22,662.35
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,956,662.35</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$313,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,400.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 397.54      **2019-2020 ADMw** 387.01      **Extended ADMw** 397.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25  
Then multiply \$4,471.25 by the Extended ADMw 397.54 and then by the funding ratio 1.921058951999 = \$3,414,683.68

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,414,683.68 to the Transportation Grant \$250,400.00 = \$3,665,083.68

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,956,662.35 from the Total Formula Revenue \$3,665,083.68 = \$1,708,421.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,590      Total Formula Revenue per Extended ADMw = \$9,219  
Charter Schools Rate( ORS 338.155 ) = \$8,590

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Curry County, Brookings-Harbor SD 17C - 1974**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,098,319.00
Federal Forest Fees	=	\$250,000.00
Common School Fund	=	\$150,919.55
County School Fund	=	\$130,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,629,238.55</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,821.29      **2019-2020 ADMw** 1,787.58      **Extended ADMw** 1,821.29

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
Then multiply \$4,485.00 by the Extended ADMw 1821.2875 and then by the funding ratio 1.921058951999 = \$15,692,120.94

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,692,120.94 to the Transportation Grant \$665,000.00 = \$16,357,120.94

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,629,238.55 from the Total Formula Revenue \$16,357,120.94 = \$9,727,882.40

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,616      Total Formula Revenue per Extended ADMw = \$8,981  
Charter Schools Rate( ORS 338.155 ) = \$8,616

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,772,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,824,124.00
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$90,986,124.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.73</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,112,100.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,378,470.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 21,340.68	<b>2019-2020 ADMw</b> 21,162.42	<b>Extended ADMw</b> 21,340.68
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25  
 Then multiply \$4,543.25 by the Extended ADMw 21340.675 and then by the funding ratio 1.921058951999 = \$186,258,233.42

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$186,258,233.42 to the Transportation Grant \$6,378,470.00 = \$192,636,703.42

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$90,986,124.00 from the Total Formula Revenue \$192,636,703.42 = \$101,650,579.42

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,728	Total Formula Revenue per Extended ADMw = \$9,027
Charter Schools Rate( ORS 338.155 ) = \$8,728	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Deschutes County, Redmond SD 2J - 1977**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,110,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$721,522.41
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,991,822.41</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,504,400.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,153,080.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,595.09	<b>2019-2020 ADMw</b> 8,531.65	<b>Extended ADMw</b> 8,595.09
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
 Then multiply \$4,509.00 by the Extended ADMw 8595.094 and then by the funding ratio 1.921058951999 = \$74,451,175.36

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$74,451,175.36 to the Transportation Grant \$3,153,080.00 = \$77,604,255.36

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$27,991,822.41 from the Total Formula Revenue \$77,604,255.36 = \$49,612,432.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,662	Total Formula Revenue per Extended ADMw = \$9,029
Charter Schools Rate( ORS 338.155 ) = \$8,662	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Deschutes County, Sisters SD 6 - 1978**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,023,000.00
Federal Forest Fees	=	\$10,500.00
Common School Fund	=	\$111,358.11
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,159,358.11</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.37
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.27</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$844,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$590,800.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,286.18	<b>2019-2020 ADMw</b> 1,234.57	<b>Extended ADMw</b> 1,286.18
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.27 by \$25 then add \$4500 to the result = \$4,606.75  
 Then multiply \$4,606.75 by the Extended ADMw 1286.18 and then by the funding ratio 1.921058951999 = \$11,382,485.06

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,382,485.06 to the Transportation Grant \$590,800.00 = \$11,973,285.06

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,159,358.11 from the Total Formula Revenue \$11,973,285.06 = \$2,813,926.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,850	Total Formula Revenue per Extended ADMw = \$9,309
Charter Schools Rate( ORS 338.155 ) = \$8,850	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Oakland SD 1 - 1990**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$61,051.60
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,541,051.60</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.07</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 812.02      2019-2020 ADMw 821.01      Extended ADMw 821.01

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.07 by \$25 then add \$4500 to the result = \$4,398.25  
Then multiply \$4,398.25 by the Extended ADMw 821.0079 and then by the funding ratio 1.921058951999 = \$6,936,940.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,936,940.03 to the Transportation Grant \$224,000.00 = \$7,160,940.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,541,051.60 from the Total Formula Revenue \$7,160,940.03 = \$5,619,888.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,449      Total Formula Revenue per Extended ADMw = \$8,722  
Charter Schools Rate( ORS 338.155 ) = \$8,543

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Douglas County SD 4 - 1991**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,680,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$578,769.13
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,453,769.13</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,820,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,674,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,865.72	<b>2019-2020 ADMw</b> 6,916.01	<b>Extended ADMw</b> 6,916.01
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
 Then multiply \$4,524.25 by the Extended ADMw 6916.011 and then by the funding ratio 1.921058951999 = \$60,109,478.87

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$60,109,478.87 to the Transportation Grant \$2,674,000.00 = \$62,783,478.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,453,769.13 from the Total Formula Revenue \$62,783,478.87 = \$44,329,709.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$9,078
Charter Schools Rate( ORS 338.155 ) = \$8,755	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Glide SD 12 - 1992**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,986,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$74,834.60
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,132,834.60</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.08</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$471,100.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 977.21

**2019-2020 ADMw** 961.99

**Extended ADMw** 977.21

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.08 by \$25 then add \$4500 to the result = \$4,577.00  
Then multiply \$4,577.00 by the Extended ADMw 977.211 and then by the funding ratio 1.921058951999 = \$8,592,310.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,592,310.28 to the Transportation Grant \$471,100.00 = \$9,063,410.28

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,132,834.60 from the Total Formula Revenue \$9,063,410.28 = \$4,930,575.68

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,793

Total Formula Revenue per Extended ADMw = \$9,275

Charter Schools Rate( ORS 338.155 ) = \$8,793

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Douglas County SD 15 - 1993**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$18,559.69
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$551,559.69</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$212,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 353.19	<b>2019-2020 ADMw</b> 366.69	<b>Extended ADMw</b> 366.69
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
 Then multiply \$4,501.50 by the Extended ADMw 366.6881 and then by the funding ratio 1.921058951999 = \$3,170,989.20

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,170,989.20 to the Transportation Grant \$212,000.00 = \$3,382,989.20

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$551,559.69 from the Total Formula Revenue \$3,382,989.20 = \$2,831,429.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,648	Total Formula Revenue per Extended ADMw = \$9,226
Charter Schools Rate( ORS 338.155 ) = \$8,978	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, South Umpqua SD 19 - 1994**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,401,000.00
Federal Forest Fees	=	\$114,000.00
Common School Fund	=	\$149,845.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,684,845.04</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.69</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,831.88	<b>2019-2020 ADMw</b> 1,791.93	<b>Extended ADMw</b> 1,831.88
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75  
 Then multiply \$4,482.75 by the Extended ADMw 1831.8825 and then by the funding ratio 1.921058951999 = \$15,775,488.83

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,775,488.83 to the Transportation Grant \$700,000.00 = \$16,475,488.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,684,845.04 from the Total Formula Revenue \$16,475,488.83 = \$12,790,643.79

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,612	Total Formula Revenue per Extended ADMw = \$8,994
Charter Schools Rate( ORS 338.155 ) = \$8,612	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Camas Valley SD 21J - 1995**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$20,513.34
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$329,013.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 359.75      **2019-2020 ADMw** 357.60      **Extended ADMw** 359.75

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
Then multiply \$4,514.50 by the Extended ADMw 359.75 and then by the funding ratio 1.921058951999 = \$3,119,975.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,119,975.27 to the Transportation Grant \$77,000.00 = \$3,196,975.27

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$329,013.34 from the Total Formula Revenue \$3,196,975.27 = \$2,867,961.94

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,673      Total Formula Revenue per Extended ADMw = \$8,887  
Charter Schools Rate( ORS 338.155 ) = \$8,673

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, North Douglas SD 22 - 1996**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$980,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$32,039.88
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,059,039.88</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.45</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 444.84      2019-2020 ADMw 434.49      Extended ADMw 444.84

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.45 by \$25 then add \$4500 to the result = \$4,511.25  
Then multiply \$4,511.25 by the Extended ADMw 444.8425 and then by the funding ratio 1.921058951999 = \$3,855,172.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,855,172.90 to the Transportation Grant \$185,500.00 = \$4,040,672.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,059,039.88 from the Total Formula Revenue \$4,040,672.90 = \$2,981,633.02

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,666      Total Formula Revenue per Extended ADMw = \$9,083  
Charter Schools Rate( ORS 338.155 ) = \$8,666

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Yoncalla SD 32 - 1997**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$990,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$23,443.81
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,026,943.81</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.82</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$283,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$198,100.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 426.78

**2019-2020 ADMw** 448.35

**Extended ADMw** 448.35

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.82 by \$25 then add \$4500 to the result = \$4,404.50  
Then multiply \$4,404.50 by the Extended ADMw 448.3524 and then by the funding ratio 1.921058951999 = \$3,793,646.02

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,793,646.02 to the Transportation Grant \$198,100.00 = \$3,991,746.02

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,026,943.81 from the Total Formula Revenue \$3,991,746.02 = \$2,964,802.21

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,461

Total Formula Revenue per Extended ADMw = \$8,903

Charter Schools Rate( ORS 338.155 ) = \$8,889

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Elkton SD 34 - 1998**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$785,000.00
Federal Forest Fees	=	\$22,000.00
Common School Fund	=	\$23,443.81
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$833,943.81</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.41</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 403.29

**2019-2020 ADMw** 394.67

**Extended ADMw** 403.29

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
Then multiply \$4,414.75 by the Extended ADMw 403.29 and then by the funding ratio 1.921058951999 = \$3,420,300.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,420,300.48 to the Transportation Grant \$450,000.00 = \$3,870,300.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$833,943.81 from the Total Formula Revenue \$3,870,300.48 = \$3,036,356.66

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,481

Total Formula Revenue per Extended ADMw = \$9,597

Charter Schools Rate( ORS 338.155 ) = \$8,481

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Riddle SD 70 - 1999**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$37,607.78
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,284,607.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.54</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 532.39

**2019-2020 ADMw** 539.02

**Extended ADMw** 539.02

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.54 by \$25 then add \$4500 to the result = \$4,588.50  
Then multiply \$4,588.50 by the Extended ADMw 539.0167 and then by the funding ratio 1.921058951999 = \$4,751,313.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,751,313.09 to the Transportation Grant \$199,500.00 = \$4,950,813.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,284,607.78 from the Total Formula Revenue \$4,950,813.09 = \$3,666,205.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,815

Total Formula Revenue per Extended ADMw = \$9,185

Charter Schools Rate( ORS 338.155 ) = \$8,924

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Glendale SD 77 - 2000**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,304.77
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,178,304.77</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 476.48

**2019-2020 ADMw** 458.49

**Extended ADMw** 476.48

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
Then multiply \$4,478.75 by the Extended ADMw 476.48 and then by the funding ratio 1.921058951999 = \$4,099,606.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,099,606.66 to the Transportation Grant \$304,000.00 = \$4,403,606.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,178,304.77 from the Total Formula Revenue \$4,403,606.66 = \$3,225,301.89

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,604

Total Formula Revenue per Extended ADMw = \$9,242

Charter Schools Rate( ORS 338.155 ) = \$8,604

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Reedsport SD 105 - 2001**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$60,074.77
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,310,074.77</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 827.91

2019-2020 ADMw 823.75

Extended ADMw 827.91

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
Then multiply \$4,471.00 by the Extended ADMw 827.9075 and then by the funding ratio 1.921058951999 = \$7,110,942.70

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,110,942.70 to the Transportation Grant \$346,500.00 = \$7,457,442.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,310,074.77 from the Total Formula Revenue \$7,457,442.70 = \$5,147,367.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,589

Total Formula Revenue per Extended ADMw = \$9,008

Charter Schools Rate( ORS 338.155 ) = \$8,589

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Winston-Dillard SD 116 - 2002**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,175,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$137,732.40
County School Fund	=	\$12,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,465,232.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.38</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,006,654.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$704,657.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,651.88      **2019-2020 ADMw** 1,616.53      **Extended ADMw** 1,651.88

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50  
Then multiply \$4,465.50 by the Extended ADMw 1651.8775 and then by the funding ratio 1.921058951999 = \$14,170,612.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,170,612.55 to the Transportation Grant \$704,657.80 = \$14,875,270.35

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,465,232.40 from the Total Formula Revenue \$14,875,270.35 = \$11,410,037.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,578      Total Formula Revenue per Extended ADMw = \$9,005  
Charter Schools Rate( ORS 338.155 ) = \$8,578

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Douglas County, Sutherlin SD 130 - 2003**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,111,135.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$127,964.15
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,424,099.15</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.25</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$809,373.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$566,561.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,527.08	<b>2019-2020 ADMw</b> 1,616.00	<b>Extended ADMw</b> 1,616.00
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25  
 Then multiply \$4,556.25 by the Extended ADMw 1616.0018 and then by the funding ratio 1.921058951999 = \$14,144,580.71

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,144,580.71 to the Transportation Grant \$566,561.10 = \$14,711,141.81

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,424,099.15 from the Total Formula Revenue \$14,711,141.81 = \$11,287,042.67

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,753	Total Formula Revenue per Extended ADMw = \$9,103
Charter Schools Rate( ORS 338.155 ) = \$9,262	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Gilliam County, Arlington SD 3 - 2005**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,878,550.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,606.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$140,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,035,156.03</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.70</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$626,960.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$564,264.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 321.11      **2019-2020 ADMw** 321.57      **Extended ADMw** 321.57

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.7 by \$25 then add \$4500 to the result = \$4,567.50  
Then multiply \$4,567.50 by the Extended ADMw 321.5742 and then by the funding ratio 1.921058951999 = \$2,821,632.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,821,632.48 to the Transportation Grant \$564,264.00 = \$3,385,896.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,035,156.03 from the Total Formula Revenue \$3,385,896.48 = \$1,350,740.45

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,774      Total Formula Revenue per Extended ADMw = \$10,529  
Charter Schools Rate( ORS 338.155 ) = \$8,787

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Gilliam County, Condon SD 25J - 2006**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$590,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,773.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$130,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,773.24</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.30</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 279.32

**2019-2020 ADMw** 276.04

**Extended ADMw** 279.32

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50  
Then multiply \$4,507.50 by the Extended ADMw 279.315 and then by the funding ratio 1.921058951999 = \$2,418,636.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,418,636.97 to the Transportation Grant \$200,000.00 = \$2,618,636.97

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$745,773.24 from the Total Formula Revenue \$2,618,636.97 = \$1,872,863.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,659

Total Formula Revenue per Extended ADMw = \$9,375

Charter Schools Rate( ORS 338.155 ) = \$8,659

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Grant County, John Day SD 3 - 2008**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$416,000.00
Common School Fund	=	\$56,167.47
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$475,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,563,167.47</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.67</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$785,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$628,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 783.07

**2019-2020 ADMw** 790.19

**Extended ADMw** 790.19

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.67 by \$25 then add \$4500 to the result = \$4,516.75  
Then multiply \$4,516.75 by the Extended ADMw 790.1859 and then by the funding ratio 1.921058951999 = \$6,856,398.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,856,398.03 to the Transportation Grant \$628,000.00 = \$7,484,398.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,563,167.47 from the Total Formula Revenue \$7,484,398.03 = \$5,921,230.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,677

Total Formula Revenue per Extended ADMw = \$9,472

Charter Schools Rate( ORS 338.155 ) = \$8,756

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Grant County, Prairie City SD 4 - 2009**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$135,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$15,433.84
County School Fund	=	\$1,580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$484,013.84</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$63,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$44,100.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 302.49	<b>2019-2020 ADMw</b> 318.31	<b>Extended ADMw</b> 318.31
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
 Then multiply \$4,493.75 by the Extended ADMw 318.3075 and then by the funding ratio 1.921058951999 = \$2,747,871.83

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,747,871.83 to the Transportation Grant \$44,100.00 = \$2,791,971.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$484,013.84 from the Total Formula Revenue \$2,791,971.83 = \$2,307,957.99

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,633	Total Formula Revenue per Extended ADMw = \$8,771
Charter Schools Rate( ORS 338.155 ) = \$9,084	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Grant County, Monument SD 8 - 2010**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$76,000.00
Common School Fund	=	\$5,079.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$268,079.49</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$124,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$111,600.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 139.00      **2019-2020 ADMw** 139.34      **Extended ADMw** 139.34

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
Then multiply \$4,514.25 by the Extended ADMw 139.3364 and then by the funding ratio 1.921058951999 = \$1,208,344.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,208,344.82 to the Transportation Grant \$111,600.00 = \$1,319,944.82

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$268,079.49 from the Total Formula Revenue \$1,319,944.82 = \$1,051,865.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,672      Total Formula Revenue per Extended ADMw = \$9,473  
Charter Schools Rate( ORS 338.155 ) = \$8,693

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Grant County, Dayville SD 16J - 2011**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$72,775.00
Federal Forest Fees	=	\$62,000.00
Common School Fund	=	\$4,688.76
County School Fund	=	\$460.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$70,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$209,923.76</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	4.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$58,083.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$40,658.10		

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 133.85      **2019-2020 ADMw** 140.39      **Extended ADMw** 140.39

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.01 by \$25 then add \$4500 to the result = \$4,299.75  
Then multiply \$4,299.75 by the Extended ADMw 140.3879 and then by the funding ratio 1.921058951999 = \$1,159,614.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,159,614.33 to the Transportation Grant \$40,658.10 = \$1,200,272.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$209,923.76 from the Total Formula Revenue \$1,200,272.43 = \$990,348.67

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,260      Total Formula Revenue per Extended ADMw = \$8,550  
Charter Schools Rate( ORS 338.155 ) = \$8,664

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Grant County, Long Creek SD 17 - 2012**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$65,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,102.67
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$125,202.67</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.30</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 127.03

**2019-2020 ADMw** 124.11

**Extended ADMw** 127.03

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.3 by \$25 then add \$4500 to the result = \$4,582.50  
Then multiply \$4,582.50 by the Extended ADMw 127.0325 and then by the funding ratio 1.921058951999 = \$1,118,299.19

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,118,299.19 to the Transportation Grant \$126,000.00 = \$1,244,299.19

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$125,202.67 from the Total Formula Revenue \$1,244,299.19 = \$1,119,096.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,803

Total Formula Revenue per Extended ADMw = \$9,795

Charter Schools Rate( ORS 338.155 ) = \$8,803

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Harney County SD 3 - 2014**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,680,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$81,760.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,881,760.30</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$442,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$309,400.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,068.32	<b>2019-2020 ADMw</b> 1,055.73	<b>Extended ADMw</b> 1,068.32
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
 Then multiply \$4,508.00 by the Extended ADMw 1068.32 and then by the funding ratio 1.921058951999 = \$9,251,794.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,251,794.09 to the Transportation Grant \$309,400.00 = \$9,561,194.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,881,760.30 from the Total Formula Revenue \$9,561,194.09 = \$7,679,433.80

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,660	Total Formula Revenue per Extended ADMw = \$8,950
Charter Schools Rate( ORS 338.155 ) = \$8,660	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Harney County SD 4 - 2015**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$224,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,609.53
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$305,609.53</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.09</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$45,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$31,500.00		

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 717.21

**2019-2020 ADMw** 707.84

**Extended ADMw** 717.21

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
Then multiply \$4,472.75 by the Extended ADMw 717.21 and then by the funding ratio 1.921058951999 = \$6,162,566.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,162,566.99 to the Transportation Grant \$31,500.00 = \$6,194,066.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$305,609.53 from the Total Formula Revenue \$6,194,066.99 = \$5,888,457.45

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,592

Total Formula Revenue per Extended ADMw = \$8,636

Charter Schools Rate( ORS 338.155 ) = \$8,592

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Pine Creek SD 5 - 2016**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$25,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$488.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$25,724.41</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 30.50	<b>2019-2020 ADMw</b> 29.38	<b>Extended ADMw</b> 30.50
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.9 by \$25 then add \$4500 to the result = \$4,897.50  
 Then multiply \$4,897.50 by the Extended ADMw 30.495 and then by the funding ratio 1.921058951999 = \$286,908.74

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$286,908.74 to the Transportation Grant \$4,200.00 = \$291,108.74

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$25,724.41 from the Total Formula Revenue \$291,108.74 = \$265,384.32

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,408	Total Formula Revenue per Extended ADMw = \$9,546
Charter Schools Rate( ORS 338.155 ) = \$9,408	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Diamond SD 7 - 2017**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$390.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,890.73</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 29.36

**2019-2020 ADMw** 29.36

**Extended ADMw** 29.36

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.9 by \$25 then add \$4500 to the result = \$4,572.50  
Then multiply \$4,572.50 by the Extended ADMw 29.355 and then by the funding ratio 1.921058951999 = \$257,855.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$257,855.55 to the Transportation Grant \$4,000.00 = \$261,855.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$34,890.73 from the Total Formula Revenue \$261,855.55 = \$226,964.82

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,784

Total Formula Revenue per Extended ADMw = \$8,920

Charter Schools Rate( ORS 338.155 ) = \$8,784

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Suntext SD 10 - 2018**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$195.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,778.37</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 27.43	<b>2019-2020 ADMw</b> 29.19	<b>Extended ADMw</b> 29.19
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.9 by \$25 then add \$4500 to the result = \$4,647.50  
 Then multiply \$4,647.50 by the Extended ADMw 29.1881 and then by the funding ratio 1.921058951999 = \$260,594.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$260,594.90 to the Transportation Grant \$0.00 = \$260,594.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$27,778.37 from the Total Formula Revenue \$260,594.90 = \$232,816.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,928	Total Formula Revenue per Extended ADMw = \$8,928
Charter Schools Rate( ORS 338.155 ) = \$9,500	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Drewsey SD 13 - 2019**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,145.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$683.78
County School Fund	=	\$980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$325.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,633.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	36
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>23.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 32.07	<b>2019-2020 ADMw</b> 30.80	<b>Extended ADMw</b> 32.07
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 23.9 by \$25 then add \$4500 to the result = \$5,097.50  
 Then multiply \$5,097.50 by the Extended ADMw 32.0725 and then by the funding ratio 1.921058951999 = \$314,073.10

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$314,073.10 to the Transportation Grant \$350.00 = \$314,423.10

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$51,633.78 from the Total Formula Revenue \$314,423.10 = \$262,789.32

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,793	Total Formula Revenue per Extended ADMw = \$9,804
Charter Schools Rate( ORS 338.155 ) = \$9,793	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Frenchglen SD 16 - 2020**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$390.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,890.73</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.86</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,900.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 29.98	<b>2019-2020 ADMw</b> 28.39	<b>Extended ADMw</b> 29.98
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.86 by \$25 then add \$4500 to the result = \$4,453.50  
 Then multiply \$4,453.50 by the Extended ADMw 29.98 and then by the funding ratio 1.921058951999 = \$256,491.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$256,491.97 to the Transportation Grant \$9,900.00 = \$266,391.97

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,890.73 from the Total Formula Revenue \$266,391.97 = \$261,501.24

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,555	Total Formula Revenue per Extended ADMw = \$8,886
Charter Schools Rate( ORS 338.155 ) = \$8,555	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Double O SD 28 - 2021**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,447.00
Federal Forest Fees	=	\$4,395.00
Common School Fund	=	\$781.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,373.46</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.10</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,623.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,536.10

**2020-2021 Extended ADMw**

2020-2021 ADMw 33.87      2019-2020 ADMw 32.09      Extended ADMw 33.87

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.1 by \$25 then add \$4500 to the result = \$4,397.50  
Then multiply \$4,397.50 by the Extended ADMw 33.87 and then by the funding ratio 1.921058951999 = \$286,128.91

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$286,128.91 to the Transportation Grant \$2,536.10 = \$288,665.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,373.46 from the Total Formula Revenue \$288,665.01 = \$275,291.55

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,448      Total Formula Revenue per Extended ADMw = \$8,523  
Charter Schools Rate( ORS 338.155 ) = \$8,448

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, South Harney SD 33 - 2022**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,400.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$1,562.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,390.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,852.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.40</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 42.54                      2019-2020 ADMw 41.19                      Extended ADMw 42.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.4 by \$25 then add \$4500 to the result = \$4,585.00  
Then multiply \$4,585.00 by the Extended ADMw 42.54 and then by the funding ratio 1.921058951999 = \$374,694.67

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$374,694.67 to the Transportation Grant \$108,000.00 = \$482,694.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$36,852.92 from the Total Formula Revenue \$482,694.67 = \$445,841.75

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,808                      Total Formula Revenue per Extended ADMw = \$11,347  
Charter Schools Rate( ORS 338.155 ) = \$8,808

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Harney County, Harney County Union High SD 1J - 2023**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$508,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,465.50
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$601,265.50</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.29
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.19</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 723.03

**2019-2020 ADMw** 729.63

**Extended ADMw** 729.63

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.19 by \$25 then add \$4500 to the result = \$4,604.75  
Then multiply \$4,604.75 by the Extended ADMw 729.63 and then by the funding ratio 1.921058951999 = \$6,454,304.21

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,454,304.21 to the Transportation Grant \$280,000.00 = \$6,734,304.21

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$601,265.50 from the Total Formula Revenue \$6,734,304.21 = \$6,133,038.71

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,846

Total Formula Revenue per Extended ADMw = \$9,230

Charter Schools Rate( ORS 338.155 ) = \$8,927

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Hood River County, Hood River County SD - 2024**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,551,445.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$390,319.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,041,764.95</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.20</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,313,478.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,619,434.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,005.74	<b>2019-2020 ADMw</b> 5,013.87	<b>Extended ADMw</b> 5,013.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.2 by \$25 then add \$4500 to the result = \$4,555.00  
 Then multiply \$4,555.00 by the Extended ADMw 5013.8733 and then by the funding ratio 1.921058951999 = \$43,873,514.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$43,873,514.88 to the Transportation Grant \$1,619,434.60 = \$45,492,949.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,041,764.95 from the Total Formula Revenue \$45,492,949.48 = \$32,451,184.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,750	Total Formula Revenue per Extended ADMw = \$9,073
Charter Schools Rate( ORS 338.155 ) = \$8,765	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,550,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$252,020.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,837,020.99</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,202.45	<b>2019-2020 ADMw</b> 3,215.03	<b>Extended ADMw</b> 3,215.03
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
 Then multiply \$4,527.75 by the Extended ADMw 3215.0347 and then by the funding ratio 1.921058951999 = \$27,964,611.89

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$27,964,611.89 to the Transportation Grant \$1,295,000.00 = \$29,259,611.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,837,020.99 from the Total Formula Revenue \$29,259,611.89 = \$19,422,590.90

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,698	Total Formula Revenue per Extended ADMw = \$9,101
Charter Schools Rate( ORS 338.155 ) = \$8,732	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Ashland SD 5 - 2041**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,368,667.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$276,246.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$529,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,203,913.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,305.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$806,613.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,310.38	<b>2019-2020 ADMw</b> 3,271.49	<b>Extended ADMw</b> 3,310.38
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 3310.3825 and then by the funding ratio 1.921058951999 = \$28,485,521.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,485,521.33 to the Transportation Grant \$806,613.50 = \$29,292,134.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,203,913.26 from the Total Formula Revenue \$29,292,134.83 = \$13,088,221.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,605	Total Formula Revenue per Extended ADMw = \$8,849
Charter Schools Rate( ORS 338.155 ) = \$8,605	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Central Point SD 6 - 2042**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,718,903.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$476,681.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,220,584.09</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.31</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,584,058.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,808,840.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,683.77	<b>2019-2020 ADMw</b> 5,607.32	<b>Extended ADMw</b> 5,683.77
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75  
 Then multiply \$4,507.75 by the Extended ADMw 5683.774 and then by the funding ratio 1.921058951999 = \$49,219,513.36

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$49,219,513.36 to the Transportation Grant \$1,808,840.60 = \$51,028,353.96

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,220,584.09 from the Total Formula Revenue \$51,028,353.96 = \$37,807,769.87

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,660	Total Formula Revenue per Extended ADMw = \$8,978
Charter Schools Rate( ORS 338.155 ) = \$8,660	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Eagle Point SD 9 - 2043**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$408,313.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,708,313.07</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,049.03	<b>2019-2020 ADMw</b> 4,958.79	<b>Extended ADMw</b> 5,049.03
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
 Then multiply \$4,456.00 by the Extended ADMw 5049.025 and then by the funding ratio 1.921058951999 = \$43,220,859.15

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$43,220,859.15 to the Transportation Grant \$1,260,000.00 = \$44,480,859.15

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$11,708,313.07 from the Total Formula Revenue \$44,480,859.15 = \$32,772,546.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,560	Total Formula Revenue per Extended ADMw = \$8,810
Charter Schools Rate( ORS 338.155 ) = \$8,560	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Rogue River SD 35 - 2044**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615,350.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$109,013.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,734,363.73</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$910,887.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$637,620.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,396.63	<b>2019-2020 ADMw</b> 1,361.88	<b>Extended ADMw</b> 1,396.63
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
 Then multiply \$4,446.25 by the Extended ADMw 1396.6325 and then by the funding ratio 1.921058951999 = \$11,929,348.18

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,929,348.18 to the Transportation Grant \$637,620.90 = \$12,566,969.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,734,363.73 from the Total Formula Revenue \$12,566,969.08 = \$8,832,605.35

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,542	Total Formula Revenue per Extended ADMw = \$8,998
Charter Schools Rate( ORS 338.155 ) = \$8,542	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Prospect SD 59 - 2045**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$21,001.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$553,501.75</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.62</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$310,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 361.12      2019-2020 ADMw 356.05      Extended ADMw 361.12

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50  
Then multiply \$4,540.50 by the Extended ADMw 361.12 and then by the funding ratio 1.921058951999 = \$3,149,893.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,149,893.82 to the Transportation Grant \$248,000.00 = \$3,397,893.82

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$553,501.75 from the Total Formula Revenue \$3,397,893.82 = \$2,844,392.07

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,723      Total Formula Revenue per Extended ADMw = \$9,409  
Charter Schools Rate( ORS 338.155 ) = \$8,723

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Butte Falls SD 91 - 2046**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$457,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,099.43
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$480,936.43</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 389.43	<b>2019-2020 ADMw</b> 392.01	<b>Extended ADMw</b> 392.01
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00  
 Then multiply \$4,447.00 by the Extended ADMw 392.0052 and then by the funding ratio 1.921058951999 = \$3,348,880.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,348,880.49 to the Transportation Grant \$119,000.00 = \$3,467,880.49

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$480,936.43 from the Total Formula Revenue \$3,467,880.49 = \$2,986,944.06

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,543	Total Formula Revenue per Extended ADMw = \$8,847
Charter Schools Rate( ORS 338.155 ) = \$8,599	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Pinehurst SD 94 - 2047**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$211,054.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,149.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$213,203.02</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	3.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.84</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,900.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 51.11

**2019-2020 ADMw** 43.01

**Extended ADMw** 51.11

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.84 by \$25 then add \$4500 to the result = \$4,279.00  
Then multiply \$4,279.00 by the Extended ADMw 51.1075 and then by the funding ratio 1.921058951999 = \$420,114.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$420,114.45 to the Transportation Grant \$11,900.00 = \$432,014.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$213,203.02 from the Total Formula Revenue \$432,014.45 = \$218,811.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,220

Total Formula Revenue per Extended ADMw = \$8,453

Charter Schools Rate( ORS 338.155 ) = \$8,220

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Medford SD 549C - 2048**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,833,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,401,744.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,234,994.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.49</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,265,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,385,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 17,153.96	<b>2019-2020 ADMw</b> 17,171.07	<b>Extended ADMw</b> 17,171.07
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.49 by \$25 then add \$4500 to the result = \$4,462.75  
 Then multiply \$4,462.75 by the Extended ADMw 17171.0675 and then by the funding ratio 1.921058951999 = \$147,211,096.14

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$147,211,096.14 to the Transportation Grant \$4,385,500.00 = \$151,596,596.14

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$41,234,994.64 from the Total Formula Revenue \$151,596,596.14 = \$110,361,601.49

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,573	Total Formula Revenue per Extended ADMw = \$8,829
Charter Schools Rate( ORS 338.155 ) = \$8,582	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jefferson County, Culver SD 4 - 2050**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,544.99
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,818,544.99</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 896.36	<b>2019-2020 ADMw</b> 914.94	<b>Extended ADMw</b> 914.94
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
 Then multiply \$4,478.75 by the Extended ADMw 914.9399 and then by the funding ratio 1.921058951999 = \$7,872,090.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,872,090.55 to the Transportation Grant \$245,000.00 = \$8,117,090.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,818,544.99 from the Total Formula Revenue \$8,117,090.55 = \$6,298,545.55

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,604	Total Formula Revenue per Extended ADMw = \$8,872
Charter Schools Rate( ORS 338.155 ) = \$8,782	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jefferson County, Ashwood SD 8 - 2051**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439.57
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$439.57</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.10

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 30.29	<b>2019-2020 ADMw</b> 32.93	<b>Extended ADMw</b> 32.93
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.1 by \$25 then add \$4500 to the result = \$4,197.50  
 Then multiply \$4,197.50 by the Extended ADMw 32.93 and then by the funding ratio 1.921058951999 = \$265,535.83

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$265,535.83 to the Transportation Grant \$3,500.00 = \$269,035.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$439.57 from the Total Formula Revenue \$269,035.83 = \$268,596.26

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,064	Total Formula Revenue per Extended ADMw = \$8,170
Charter Schools Rate( ORS 338.155 ) = \$8,766	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jefferson County, Black Butte SD 41 - 2052**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,418.89
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$304,718.89</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.64</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$40,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 67.44

**2019-2020 ADMw** 56.18

**Extended ADMw** 67.44

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.64 by \$25 then add \$4500 to the result = \$4,384.00  
Then multiply \$4,384.00 by the Extended ADMw 67.44 and then by the funding ratio 1.921058951999 = \$567,974.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$567,974.45 to the Transportation Grant \$40,000.00 = \$607,974.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$304,718.89 from the Total Formula Revenue \$607,974.45 = \$303,255.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,422

Total Formula Revenue per Extended ADMw = \$9,015

Charter Schools Rate( ORS 338.155 ) = \$8,422

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jefferson County, Jefferson County SD 509J - 2053**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$282,400.26
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,077,400.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,316,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,621,200.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,784.92	<b>2019-2020 ADMw</b> 3,715.26	<b>Extended ADMw</b> 3,784.92
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00  
 Then multiply \$4,462.00 by the Extended ADMw 3784.9225 and then by the funding ratio 1.921058951999 = \$32,443,466.38

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$32,443,466.38 to the Transportation Grant \$1,621,200.00 = \$34,064,666.38

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,077,400.26 from the Total Formula Revenue \$34,064,666.38 = \$28,987,266.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,572	Total Formula Revenue per Extended ADMw = \$9,000
Charter Schools Rate( ORS 338.155 ) = \$8,572	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Josephine County, Grants Pass SD 7 - 2054**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,500,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$596,840.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,296,840.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,146.71	<b>2019-2020 ADMw</b> 7,154.39	<b>Extended ADMw</b> 7,154.39
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
 Then multiply \$4,537.00 by the Extended ADMw 7154.394 and then by the funding ratio 1.921058951999 = \$62,356,585.35

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$62,356,585.35 to the Transportation Grant \$2,030,000.00 = \$64,386,585.35

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,296,840.40 from the Total Formula Revenue \$64,386,585.35 = \$48,089,744.94

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,716	Total Formula Revenue per Extended ADMw = \$9,000
Charter Schools Rate( ORS 338.155 ) = \$8,725	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,551,867.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$466,307.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,168,174.21</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.23</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,761,302.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,332,911.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,796.02	<b>2019-2020 ADMw</b> 5,774.27	<b>Extended ADMw</b> 5,796.02
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75  
 Then multiply \$4,530.75 by the Extended ADMw 5796.0195 and then by the funding ratio 1.921058951999 = \$50,447,613.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$50,447,613.88 to the Transportation Grant \$3,332,911.40 = \$53,780,525.28

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,168,174.21 from the Total Formula Revenue \$53,780,525.28 = \$35,612,351.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,704	Total Formula Revenue per Extended ADMw = \$9,279
Charter Schools Rate( ORS 338.155 ) = \$8,704	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Klamath County, Klamath Falls City Schools - 2056**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,578,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287,186.71
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,020,294.71</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,566.63	<b>2019-2020 ADMw</b> 3,531.10	<b>Extended ADMw</b> 3,566.63
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
 Then multiply \$4,456.25 by the Extended ADMw 3566.625 and then by the funding ratio 1.921058951999 = \$30,532,874.24

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$30,532,874.24 to the Transportation Grant \$994,000.00 = \$31,526,874.24

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,020,294.71 from the Total Formula Revenue \$31,526,874.24 = \$24,506,579.53

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,561	Total Formula Revenue per Extended ADMw = \$8,839
Charter Schools Rate( ORS 338.155 ) = \$8,561	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Klamath County, Klamath County SD - 2057**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,408,608.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$666,566.21
County School Fund	=	\$215,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,980,174.21</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,757,546.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,330,282.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,530.39	<b>2019-2020 ADMw</b> 8,451.85	<b>Extended ADMw</b> 8,530.39
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
 Then multiply \$4,493.75 by the Extended ADMw 8530.388 and then by the funding ratio 1.921058951999 = \$73,640,780.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$73,640,780.93 to the Transportation Grant \$3,330,282.20 = \$76,971,063.13

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,980,174.21 from the Total Formula Revenue \$76,971,063.13 = \$58,990,888.92

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,633	Total Formula Revenue per Extended ADMw = \$9,023
Charter Schools Rate( ORS 338.155 ) = \$8,633	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lake County, Lake County SD 7 - 2059**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$360,000.00
Common School Fund	=	\$73,222.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$93,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,176,222.84</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.34</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,009.09	<b>2019-2020 ADMw</b> 984.25	<b>Extended ADMw</b> 1,009.09
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.34 by \$25 then add \$4500 to the result = \$4,508.50  
 Then multiply \$4,508.50 by the Extended ADMw 1009.086 and then by the funding ratio 1.921058951999 = \$8,739,788.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,739,788.99 to the Transportation Grant \$210,000.00 = \$8,949,788.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,176,222.84 from the Total Formula Revenue \$8,949,788.99 = \$5,773,566.15

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,661	Total Formula Revenue per Extended ADMw = \$8,869
Charter Schools Rate( ORS 338.155 ) = \$8,661	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lake County, Paisley SD 11 - 2060**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$337,500.00
Federal Forest Fees	=	\$70,000.00
Common School Fund	=	\$20,317.97
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$468,817.97</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$42,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 344.68      **2019-2020 ADMw** 333.80      **Extended ADMw** 344.68

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50  
Then multiply \$4,528.50 by the Extended ADMw 344.68 and then by the funding ratio 1.921058951999 = \$2,998,548.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,998,548.99 to the Transportation Grant \$42,000.00 = \$3,040,548.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$468,817.97 from the Total Formula Revenue \$3,040,548.99 = \$2,571,731.02

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,700      Total Formula Revenue per Extended ADMw = \$8,821  
Charter Schools Rate( ORS 338.155 ) = \$8,700

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lake County, North Lake SD 14 - 2061**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$109,000.00
Common School Fund	=	\$21,490.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,070,490.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.59</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,600.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$426,240.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 394.89	<b>2019-2020 ADMw</b> 397.38	<b>Extended ADMw</b> 397.38
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.59 by \$25 then add \$4500 to the result = \$4,589.75  
 Then multiply \$4,589.75 by the Extended ADMw 397.379 and then by the funding ratio 1.921058951999 = \$3,503,762.30

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,503,762.30 to the Transportation Grant \$426,240.00 = \$3,930,002.30

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,070,490.16 from the Total Formula Revenue \$3,930,002.30 = \$2,859,512.14

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,817	Total Formula Revenue per Extended ADMw = \$9,890
Charter Schools Rate( ORS 338.155 ) = \$8,873	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lake County, Plush SD 18 - 2062**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$46,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$488.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,738.41</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.10</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 31.96	<b>2019-2020 ADMw</b> 36.50	<b>Extended ADMw</b> 36.50
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50  
 Then multiply \$4,447.50 by the Extended ADMw 36.5 and then by the funding ratio 1.921058951999 = \$311,852.70

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$311,852.70 to the Transportation Grant \$76,500.00 = \$388,352.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$50,738.41 from the Total Formula Revenue \$388,352.70 = \$337,614.29

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,544	Total Formula Revenue per Extended ADMw = \$10,640
Charter Schools Rate( ORS 338.155 ) = \$9,758	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lake County, Adel SD 21 - 2063**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$1,562.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$215,562.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.10</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$38,700.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 41.65      **2019-2020 ADMw** 36.63      **Extended ADMw** 41.65

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.1 by \$25 then add \$4500 to the result = \$4,247.50  
Then multiply \$4,247.50 by the Extended ADMw 41.65 and then by the funding ratio 1.921058951999 = \$339,851.42

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$339,851.42 to the Transportation Grant \$38,700.00 = \$378,551.42

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$215,562.92 from the Total Formula Revenue \$378,551.42 = \$162,988.50

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,160      Total Formula Revenue per Extended ADMw = \$9,089  
Charter Schools Rate( ORS 338.155 ) = \$8,160

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Pleasant Hill SD 1 - 2081**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,098,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$98,659.38
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,222,339.38</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,010,400.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$707,280.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,190.67	<b>2019-2020 ADMw</b> 1,210.21	<b>Extended ADMw</b> 1,210.21
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 1210.206 and then by the funding ratio 1.921058951999 = \$10,469,502.67

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,469,502.67 to the Transportation Grant \$707,280.00 = \$11,176,782.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,222,339.38 from the Total Formula Revenue \$11,176,782.67 = \$7,954,443.29

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,651	Total Formula Revenue per Extended ADMw = \$9,235
Charter Schools Rate( ORS 338.155 ) = \$8,793	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Eugene SD 4J - 2082**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$75,810,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,684,125.37
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$77,744,125.37</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,873,629.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,211,540.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 20,265.73	<b>2019-2020 ADMw</b> 20,063.50	<b>Extended ADMw</b> 20,265.73
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
 Then multiply \$4,500.00 by the Extended ADMw 20265.7255 and then by the funding ratio 1.921058951999 = \$175,192,440.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$175,192,440.26 to the Transportation Grant \$6,211,540.30 = \$181,403,980.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$77,744,125.37 from the Total Formula Revenue \$181,403,980.56 = \$103,659,855.19

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,645	Total Formula Revenue per Extended ADMw = \$8,951
Charter Schools Rate( ORS 338.155 ) = \$8,645	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Springfield SD 19 - 2083**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,879,344.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,022,218.62
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,491,562.62</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,500,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,850,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 12,739.54	<b>2019-2020 ADMw</b> 12,508.44	<b>Extended ADMw</b> 12,739.54
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 12739.5445 and then by the funding ratio 1.921058951999 = \$109,824,454.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$109,824,454.33 to the Transportation Grant \$3,850,000.00 = \$113,674,454.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$29,491,562.62 from the Total Formula Revenue \$113,674,454.33 = \$84,182,891.71

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,621	Total Formula Revenue per Extended ADMw = \$8,923
Charter Schools Rate( ORS 338.155 ) = \$8,621	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Fern Ridge SD 28J - 2084**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,694,046.00
Federal Forest Fees	=	\$59,000.00
Common School Fund	=	\$149,649.67
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,932,695.67</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,122,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$785,400.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,821.12	<b>2019-2020 ADMw</b> 1,798.09	<b>Extended ADMw</b> 1,821.12
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
 Then multiply \$4,505.25 by the Extended ADMw 1821.12 and then by the funding ratio 1.921058951999 = \$15,761,521.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,761,521.97 to the Transportation Grant \$785,400.00 = \$16,546,921.97

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,932,695.67 from the Total Formula Revenue \$16,546,921.97 = \$11,614,226.30

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,655	Total Formula Revenue per Extended ADMw = \$9,086
Charter Schools Rate( ORS 338.155 ) = \$8,655	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Mapleton SD 32 - 2085**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$732,708.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,870.92
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$763,989.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.84</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 288.92      **2019-2020 ADMw** 304.77      **Extended ADMw** 304.77

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.84 by \$25 then add \$4500 to the result = \$4,429.00  
Then multiply \$4,429.00 by the Extended ADMw 304.7684 and then by the funding ratio 1.921058951999 = \$2,593,082.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,593,082.34 to the Transportation Grant \$200,000.00 = \$2,793,082.34

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$763,989.92 from the Total Formula Revenue \$2,793,082.34 = \$2,029,092.42

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,508      Total Formula Revenue per Extended ADMw = \$9,165  
Charter Schools Rate( ORS 338.155 ) = \$8,975

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Creswell SD 40 - 2086**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,563,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$124,642.94
County School Fund	=	\$46,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,938.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,737,080.94</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.50</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$997,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$697,900.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,552.81	<b>2019-2020 ADMw</b> 1,563.72	<b>Extended ADMw</b> 1,563.72
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50  
 Then multiply \$4,512.50 by the Extended ADMw 1563.715 and then by the funding ratio 1.921058951999 = \$13,555,499.00

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,555,499.00 to the Transportation Grant \$697,900.00 = \$14,253,399.00

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,737,080.94 from the Total Formula Revenue \$14,253,399.00 = \$10,516,318.07

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,669	Total Formula Revenue per Extended ADMw = \$9,115
Charter Schools Rate( ORS 338.155 ) = \$8,730	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, South Lane SD 45J3 - 2087**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,628,000.00
Federal Forest Fees	=	\$109,000.00
Common School Fund	=	\$262,668.39
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,074,668.39</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.54</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,670,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,869,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,325.84	<b>2019-2020 ADMw</b> 3,369.00	<b>Extended ADMw</b> 3,369.00
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50  
 Then multiply \$4,513.50 by the Extended ADMw 3368.9952 and then by the funding ratio 1.921058951999 = \$29,211,545.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$29,211,545.27 to the Transportation Grant \$1,869,000.00 = \$31,080,545.27

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,074,668.39 from the Total Formula Revenue \$31,080,545.27 = \$23,005,876.88

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,671	Total Formula Revenue per Extended ADMw = \$9,225
Charter Schools Rate( ORS 338.155 ) = \$8,783	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Bethel SD 52 - 2088**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,123,183.00
Federal Forest Fees	=	\$215,000.00
Common School Fund	=	\$531,881.50
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,970,064.50</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,178,266.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,224,786.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,702.98	<b>2019-2020 ADMw</b> 6,669.54	<b>Extended ADMw</b> 6,702.98
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75  
 Then multiply \$4,484.75 by the Extended ADMw 6702.98 and then by the funding ratio 1.921058951999 = \$57,749,317.30

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$57,749,317.30 to the Transportation Grant \$2,224,786.20 = \$59,974,103.50

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,970,064.50 from the Total Formula Revenue \$59,974,103.50 = \$42,004,039.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,615	Total Formula Revenue per Extended ADMw = \$8,947
Charter Schools Rate( ORS 338.155 ) = \$8,615	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,312,000.00
Federal Forest Fees	=	\$9,000.00
Common School Fund	=	\$24,811.37
County School Fund	=	\$5,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,366,311.37</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$296,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 423.23

**2019-2020 ADMw** 428.48

**Extended ADMw** 428.48

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
Then multiply \$4,449.00 by the Extended ADMw 428.4803 and then by the funding ratio 1.921058951999 = \$3,662,131.69

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,662,131.69 to the Transportation Grant \$296,000.00 = \$3,958,131.69

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,366,311.37 from the Total Formula Revenue \$3,958,131.69 = \$2,591,820.32

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,547

Total Formula Revenue per Extended ADMw = \$9,238

Charter Schools Rate( ORS 338.155 ) = \$8,653

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, McKenzie SD 68 - 2090**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,956,891.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$21,001.75
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,989,767.75</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,388.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,110.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 381.85	<b>2019-2020 ADMw</b> 393.67	<b>Extended ADMw</b> 393.67
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 393.6743 and then by the funding ratio 1.921058951999 = \$3,338,371.64

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,338,371.64 to the Transportation Grant \$245,110.40 = \$3,583,482.04

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,989,767.75 from the Total Formula Revenue \$3,583,482.04 = \$1,593,714.29

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,480	Total Formula Revenue per Extended ADMw = \$9,103
Charter Schools Rate( ORS 338.155 ) = \$8,743	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Junction City SD 69 - 2091**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,584,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,013.99
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,782,463.99</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.29</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,012.06	<b>2019-2020 ADMw</b> 1,976.04	<b>Extended ADMw</b> 2,012.06
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25  
 Then multiply \$4,507.25 by the Extended ADMw 2012.0575 and then by the funding ratio 1.921058951999 = \$17,421,788.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,421,788.11 to the Transportation Grant \$966,000.00 = \$18,387,788.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,782,463.99 from the Total Formula Revenue \$18,387,788.11 = \$12,605,324.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,659	Total Formula Revenue per Extended ADMw = \$9,139
Charter Schools Rate( ORS 338.155 ) = \$8,659	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Lowell SD 71 - 2092**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,251,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$91,137.82
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,397,537.82</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.46</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$728,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$509,600.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,161.13      **2019-2020 ADMw** 1,096.57      **Extended ADMw** 1,161.13

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.46 by \$25 then add \$4500 to the result = \$4,388.50  
Then multiply \$4,388.50 by the Extended ADMw 1161.13 and then by the funding ratio 1.921058951999 = \$9,788,984.51

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,788,984.51 to the Transportation Grant \$509,600.00 = \$10,298,584.51

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,397,537.82 from the Total Formula Revenue \$10,298,584.51 = \$8,901,046.68

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,431      Total Formula Revenue per Extended ADMw = \$8,869  
Charter Schools Rate( ORS 338.155 ) = \$8,431

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Oakridge SD 76 - 2093**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,426,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,409.18
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,491,806.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.16</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$432,266.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$302,586.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 791.85

**2019-2020 ADMw** 797.79

**Extended ADMw** 797.79

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.16 by \$25 then add \$4500 to the result = \$4,446.00  
Then multiply \$4,446.00 by the Extended ADMw 797.7865 and then by the funding ratio 1.921058951999 = \$6,813,916.91

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,813,916.91 to the Transportation Grant \$302,586.20 = \$7,116,503.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,491,806.18 from the Total Formula Revenue \$7,116,503.11 = \$5,624,696.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,541

Total Formula Revenue per Extended ADMw = \$8,920

Charter Schools Rate( ORS 338.155 ) = \$8,605

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Marcola SD 79J - 2094**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$985,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$64,470.49
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,053,970.49</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.07</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,900.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 825.87      2019-2020 ADMw 818.44      Extended ADMw 825.87

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25  
Then multiply \$4,498.25 by the Extended ADMw 825.87 and then by the funding ratio 1.921058951999 = \$7,136,675.85

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,136,675.85 to the Transportation Grant \$158,900.00 = \$7,295,575.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,053,970.49 from the Total Formula Revenue \$7,295,575.85 = \$6,241,605.37

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,641      Total Formula Revenue per Extended ADMw = \$8,834  
Charter Schools Rate( ORS 338.155 ) = \$8,641

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Blachly SD 90 - 2095**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$307,274.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$22,076.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$435,470.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.91</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$254,523.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$178,166.10

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 377.54

**2019-2020 ADMw** 372.51

**Extended ADMw** 377.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.91 by \$25 then add \$4500 to the result = \$4,572.75  
Then multiply \$4,572.75 by the Extended ADMw 377.54 and then by the funding ratio 1.921058951999 = \$3,316,508.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,316,508.56 to the Transportation Grant \$178,166.10 = \$3,494,674.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$435,470.26 from the Total Formula Revenue \$3,494,674.66 = \$3,059,204.40

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,785

Total Formula Revenue per Extended ADMw = \$9,256

Charter Schools Rate( ORS 338.155 ) = \$8,785

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lane County, Siuslaw SD 97J - 2096**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,305,248.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$130,113.16
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,458,861.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$807,739.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$565,417.30

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,629.69      **2019-2020 ADMw** 1,633.22      **Extended ADMw** 1,633.22

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25  
Then multiply \$4,468.25 by the Extended ADMw 1633.215 and then by the funding ratio 1.921058951999 = \$14,019,144.64

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,019,144.64 to the Transportation Grant \$565,417.30 = \$14,584,561.94

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,458,861.16 from the Total Formula Revenue \$14,584,561.94 = \$7,125,700.77

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,584      Total Formula Revenue per Extended ADMw = \$8,930  
Charter Schools Rate( ORS 338.155 ) = \$8,602

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Lincoln County, Lincoln County SD - 2097**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,836,087.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$539,989.16
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$40,176,076.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,005,123.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,503,586.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,988.95	<b>2019-2020 ADMw</b> 7,008.52	<b>Extended ADMw</b> 7,008.52
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 7008.5234 and then by the funding ratio 1.921058951999 = \$59,900,386.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$59,900,386.66 to the Transportation Grant \$3,503,586.10 = \$63,403,972.76

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$40,176,076.16 from the Total Formula Revenue \$63,403,972.76 = \$23,227,896.61

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,547	Total Formula Revenue per Extended ADMw = \$9,047
Charter Schools Rate( ORS 338.155 ) = \$8,571	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Linn County, Harrisburg SD 7J - 2099**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,351.00
Federal Forest Fees	=	\$58,000.00
Common School Fund	=	\$76,290.07
County School Fund	=	\$6,284.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,361,925.07</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 990.88	<b>2019-2020 ADMw</b> 1,016.26	<b>Extended ADMw</b> 1,016.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 1016.255 and then by the funding ratio 1.921058951999 = \$8,680,838.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,680,838.66 to the Transportation Grant \$196,133.00 = \$8,876,971.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,361,925.07 from the Total Formula Revenue \$8,876,971.66 = \$6,515,046.58

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,542	Total Formula Revenue per Extended ADMw = \$8,735
Charter Schools Rate( ORS 338.155 ) = \$8,761	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Linn County, Greater Albany Public SD 8J - 2100**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,000,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$908,447.75
County School Fund	=	\$40,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,298,447.75</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,200,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,640,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 10,970.11	<b>2019-2020 ADMw</b> 11,022.24	<b>Extended ADMw</b> 11,022.24
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00  
 Then multiply \$4,466.00 by the Extended ADMw 11022.2429 and then by the funding ratio 1.921058951999 = \$94,564,773.91

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$94,564,773.91 to the Transportation Grant \$3,640,000.00 = \$98,204,773.91

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$27,298,447.75 from the Total Formula Revenue \$98,204,773.91 = \$70,906,326.16

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,579	Total Formula Revenue per Extended ADMw = \$8,910
Charter Schools Rate( ORS 338.155 ) = \$8,620	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Linn County, Lebanon Community SD 9 - 2101**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,045,688.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$409,582.95
County School Fund	=	\$0.00
State Managed Timber	=	\$135,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,730,270.95</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 4,918.04

**2019-2020 ADMw** 4,900.80

**Extended ADMw** 4,918.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
Then multiply \$4,455.75 by the Extended ADMw 4918.04 and then by the funding ratio 1.921058951999 = \$42,097,234.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$42,097,234.33 to the Transportation Grant \$1,225,000.00 = \$43,322,234.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$11,730,270.95 from the Total Formula Revenue \$43,322,234.33 = \$31,591,963.38

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,560

Total Formula Revenue per Extended ADMw = \$8,809

Charter Schools Rate( ORS 338.155 ) = \$8,560

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Linn County, Sweet Home SD 55 - 2102**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,875,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$224,669.87
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,229,669.87</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.03</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,102,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,738.19	<b>2019-2020 ADMw</b> 2,711.76	<b>Extended ADMw</b> 2,738.19
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
 Then multiply \$4,474.25 by the Extended ADMw 2738.1925 and then by the funding ratio 1.921058951999 = \$23,535,580.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,535,580.56 to the Transportation Grant \$1,102,500.00 = \$24,638,080.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,229,669.87 from the Total Formula Revenue \$24,638,080.56 = \$19,408,410.69

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,595	Total Formula Revenue per Extended ADMw = \$8,998
Charter Schools Rate( ORS 338.155 ) = \$8,595	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Linn County, Scio SD 95 - 2103**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,548,750.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$110,674.33
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,906,724.33</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.86</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$588,325.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$411,827.50

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,371.74      **2019-2020 ADMw** 1,073.21      **Extended ADMw** 1,371.74

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.86 by \$25 then add \$4500 to the result = \$4,453.50  
Then multiply \$4,453.50 by the Extended ADMw 1371.74 and then by the funding ratio 1.921058951999 = \$11,735,833.84

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,735,833.84 to the Transportation Grant \$411,827.50 = \$12,147,661.34

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,906,724.33 from the Total Formula Revenue \$12,147,661.34 = \$10,240,937.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,555      Total Formula Revenue per Extended ADMw = \$8,856  
Charter Schools Rate( ORS 338.155 ) = \$8,555

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Linn County, Santiam Canyon SD 129J - 2104**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$443,967.21
County School Fund	=	\$20,000.00
State Managed Timber	=	\$1,750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,284,467.21</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.94</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$422,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,540.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,239.05	<b>2019-2020 ADMw</b> 5,157.74	<b>Extended ADMw</b> 5,239.05
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.94 by \$25 then add \$4500 to the result = \$4,476.50  
 Then multiply \$4,476.50 by the Extended ADMw 5239.05 and then by the funding ratio 1.921058951999 = \$45,053,841.25

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$45,053,841.25 to the Transportation Grant \$295,540.00 = \$45,349,381.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,284,467.21 from the Total Formula Revenue \$45,349,381.25 = \$41,064,914.04

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,600	Total Formula Revenue per Extended ADMw = \$8,656
Charter Schools Rate( ORS 338.155 ) = \$8,600	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Linn County, Central Linn SD 552 - 2105**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,435,114.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$62,516.83
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,542,630.83</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.60</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,507.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$522,554.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 836.84	<b>2019-2020 ADMw</b> 824.14	<b>Extended ADMw</b> 836.84
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00  
 Then multiply \$4,435.00 by the Extended ADMw 836.84 and then by the funding ratio 1.921058951999 = \$7,129,790.15

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,129,790.15 to the Transportation Grant \$522,554.90 = \$7,652,345.05

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,542,630.83 from the Total Formula Revenue \$7,652,345.05 = \$4,109,714.21

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,520	Total Formula Revenue per Extended ADMw = \$9,144
Charter Schools Rate( ORS 338.155 ) = \$8,520	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Jordan Valley SD 3 - 2107**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$178,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,688.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$182,688.76</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 158.89      **2019-2020 ADMw** 168.04      **Extended ADMw** 168.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
Then multiply \$4,505.25 by the Extended ADMw 168.0375 and then by the funding ratio 1.921058951999 = \$1,454,339.50

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,454,339.50 to the Transportation Grant \$144,000.00 = \$1,598,339.50

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$182,688.76 from the Total Formula Revenue \$1,598,339.50 = \$1,415,650.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,655      Total Formula Revenue per Extended ADMw = \$9,512  
Charter Schools Rate( ORS 338.155 ) = \$9,153

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Ontario SD 8C - 2108**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$262,766.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,762,766.07</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.19

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,348.65	<b>2019-2020 ADMw</b> 3,396.14	<b>Extended ADMw</b> 3,396.14
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.19 by \$25 then add \$4500 to the result = \$4,470.25  
 Then multiply \$4,470.25 by the Extended ADMw 3396.14 and then by the funding ratio 1.921058951999 = \$29,164,738.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$29,164,738.66 to the Transportation Grant \$700,000.00 = \$29,864,738.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,762,766.07 from the Total Formula Revenue \$29,864,738.66 = \$25,101,972.59

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,588	Total Formula Revenue per Extended ADMw = \$8,794
Charter Schools Rate( ORS 338.155 ) = \$8,709	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Juntura SD 12 - 2109**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$61,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$293.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$61,293.05</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.10

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,800.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 28.68

**2019-2020 ADMw** 27.64

**Extended ADMw** 28.68

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.1 by \$25 then add \$4500 to the result = \$4,322.50  
Then multiply \$4,322.50 by the Extended ADMw 28.6825 and then by the funding ratio 1.921058951999 = \$238,173.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$238,173.09 to the Transportation Grant \$19,800.00 = \$257,973.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$61,293.05 from the Total Formula Revenue \$257,973.09 = \$196,680.05

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,304

Total Formula Revenue per Extended ADMw = \$8,994

Charter Schools Rate( ORS 338.155 ) = \$8,304

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Nyssa SD 26 - 2110**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$968,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$119,758.81
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,088,953.81</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.42</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,699.08	<b>2019-2020 ADMw</b> 1,681.86	<b>Extended ADMw</b> 1,699.08
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.42 by \$25 then add \$4500 to the result = \$4,535.50  
 Then multiply \$4,535.50 by the Extended ADMw 1699.075 and then by the funding ratio 1.921058951999 = \$14,803,977.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,803,977.40 to the Transportation Grant \$346,500.00 = \$15,150,477.40

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,088,953.81 from the Total Formula Revenue \$15,150,477.40 = \$14,061,523.59

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,713	Total Formula Revenue per Extended ADMw = \$8,917
Charter Schools Rate( ORS 338.155 ) = \$8,713	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Annex SD 29 - 2111**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,233.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$201,233.49</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	24.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>12.18</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$61,500.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$43,050.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 199.78      **2019-2020 ADMw** 173.87      **Extended ADMw** 199.78

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 12.18 by \$25 then add \$4500 to the result = \$4,804.50  
Then multiply \$4,804.50 by the Extended ADMw 199.78 and then by the funding ratio 1.921058951999 = \$1,843,915.01

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,843,915.01 to the Transportation Grant \$43,050.00 = \$1,886,965.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$201,233.49 from the Total Formula Revenue \$1,886,965.01 = \$1,685,731.51

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,230      Total Formula Revenue per Extended ADMw = \$9,445  
Charter Schools Rate( ORS 338.155 ) = \$9,230

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Malheur County SD 51 - 2112**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$293.05
County School Fund	=	\$40.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,333.05</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 3.58

**2019-2020 ADMw** 3.25

**Extended ADMw** 3.58

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 3.58 and then by the funding ratio 1.921058951999 = \$30,949.98

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$30,949.98 to the Transportation Grant \$364.00 = \$31,313.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$20,333.05 from the Total Formula Revenue \$31,313.98 = \$10,980.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,645

Total Formula Revenue per Extended ADMw = \$8,747

Charter Schools Rate( ORS 338.155 ) = \$8,645

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Adrian SD 61 - 2113**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$363,291.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,816.35
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$392,202.35</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	18.63
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.53</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$283,306.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$198,314.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 469.67      **2019-2020 ADMw** 464.25      **Extended ADMw** 469.67

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.53 by \$25 then add \$4500 to the result = \$4,663.25  
Then multiply \$4,663.25 by the Extended ADMw 469.67 and then by the funding ratio 1.921058951999 = \$4,207,481.47

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,207,481.47 to the Transportation Grant \$198,314.20 = \$4,405,795.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$392,202.35 from the Total Formula Revenue \$4,405,795.67 = \$4,013,593.32

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,958      Total Formula Revenue per Extended ADMw = \$9,381  
Charter Schools Rate( ORS 338.155 ) = \$8,958

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Harper SD 66 - 2114**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$113,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,768.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$122,768.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.75</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$202,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 224.41      **2019-2020 ADMw** 243.45      **Extended ADMw** 243.45

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.75 by \$25 then add \$4500 to the result = \$4,618.75  
Then multiply \$4,618.75 by the Extended ADMw 243.4465 and then by the funding ratio 1.921058951999 = \$2,160,074.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,160,074.27 to the Transportation Grant \$202,500.00 = \$2,362,574.27

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$122,768.26 from the Total Formula Revenue \$2,362,574.27 = \$2,239,806.01

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,873      Total Formula Revenue per Extended ADMw = \$9,705  
Charter Schools Rate( ORS 338.155 ) = \$9,626

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Arock SD 81 - 2115**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$79,850.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,344.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$82,194.38</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$93,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$83,700.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 54.68      **2019-2020 ADMw** 44.29      **Extended ADMw** 54.68

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
Then multiply \$4,485.00 by the Extended ADMw 54.68 and then by the funding ratio 1.921058951999 = \$471,120.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$471,120.11 to the Transportation Grant \$83,700.00 = \$554,820.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$82,194.38 from the Total Formula Revenue \$554,820.11 = \$472,625.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,616      Total Formula Revenue per Extended ADMw = \$10,147  
Charter Schools Rate( ORS 338.155 ) = \$8,616

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Malheur County, Vale SD 84 - 2116**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,929,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,960.65
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,015,275.65</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.43</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$661,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$462,700.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,175.40	<b>2019-2020 ADMw</b> 1,198.85	<b>Extended ADMw</b> 1,198.85
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75  
 Then multiply \$4,585.75 by the Extended ADMw 1198.8538 and then by the funding ratio 1.921058951999 = \$10,561,297.86

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,561,297.86 to the Transportation Grant \$462,700.00 = \$11,023,997.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,015,275.65 from the Total Formula Revenue \$11,023,997.86 = \$9,008,722.22

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,809	Total Formula Revenue per Extended ADMw = \$9,195
Charter Schools Rate( ORS 338.155 ) = \$8,985	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, Gervais SD 1 - 2137**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,732.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,787,732.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$830,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$581,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,775.13

**2019-2020 ADMw** 1,764.11

**Extended ADMw** 1,775.13

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
Then multiply \$4,456.00 by the Extended ADMw 1775.125 and then by the funding ratio 1.921058951999 = \$15,195,493.70

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,195,493.70 to the Transportation Grant \$581,000.00 = \$15,776,493.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,787,732.40 from the Total Formula Revenue \$15,776,493.70 = \$12,988,761.30

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,560

Total Formula Revenue per Extended ADMw = \$8,888

Charter Schools Rate( ORS 338.155 ) = \$8,560

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, Silver Falls SD 4J - 2138**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$385,846.09
County School Fund	=	\$25,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,915,846.09</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.43</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,625,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,837,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,586.63	<b>2019-2020 ADMw</b> 4,582.40	<b>Extended ADMw</b> 4,586.63
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.43 by \$25 then add \$4500 to the result = \$4,510.75  
 Then multiply \$4,510.75 by the Extended ADMw 4586.6325 and then by the funding ratio 1.921058951999 = \$39,745,081.71

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$39,745,081.71 to the Transportation Grant \$1,837,500.00 = \$41,582,581.71

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,915,846.09 from the Total Formula Revenue \$41,582,581.71 = \$31,666,735.63

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,665	Total Formula Revenue per Extended ADMw = \$9,066
Charter Schools Rate( ORS 338.155 ) = \$8,665	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, Cascade SD 5 - 2139**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,836,720.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$245,866.99
County School Fund	=	\$55,755.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,138,341.99</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,512,072.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,058,450.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,966.93	<b>2019-2020 ADMw</b> 2,948.53	<b>Extended ADMw</b> 2,966.93
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
 Then multiply \$4,486.50 by the Extended ADMw 2966.9275 and then by the funding ratio 1.921058951999 = \$25,571,446.68

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$25,571,446.68 to the Transportation Grant \$1,058,450.40 = \$26,629,897.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,138,341.99 from the Total Formula Revenue \$26,629,897.08 = \$20,491,555.09

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,619	Total Formula Revenue per Extended ADMw = \$8,976
Charter Schools Rate( ORS 338.155 ) = \$8,619	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, Jefferson SD 14J - 2140**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,315,994.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$82,639.44
County School Fund	=	\$20,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,426,633.44</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.75</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$644,648.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$451,253.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,087.88	<b>2019-2020 ADMw</b> 1,049.14	<b>Extended ADMw</b> 1,087.88
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.75 by \$25 then add \$4500 to the result = \$4,518.75  
 Then multiply \$4,518.75 by the Extended ADMw 1087.88 and then by the funding ratio 1.921058951999 = \$9,443,652.54

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,443,652.54 to the Transportation Grant \$451,253.60 = \$9,894,906.14

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,426,633.44 from the Total Formula Revenue \$9,894,906.14 = \$7,468,272.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,681	Total Formula Revenue per Extended ADMw = \$9,096
Charter Schools Rate( ORS 338.155 ) = \$8,681	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, North Marion SD 15 - 2141**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,942,840.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,494.18
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,164,334.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,524,400.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,067,080.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,293.64	<b>2019-2020 ADMw</b> 2,261.64	<b>Extended ADMw</b> 2,293.64
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25  
 Then multiply \$4,468.25 by the Extended ADMw 2293.6375 and then by the funding ratio 1.921058951999 = \$19,688,060.58

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,688,060.58 to the Transportation Grant \$1,067,080.00 = \$20,755,140.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,164,334.18 from the Total Formula Revenue \$20,755,140.58 = \$16,590,806.39

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,584	Total Formula Revenue per Extended ADMw = \$9,049
Charter Schools Rate( ORS 338.155 ) = \$8,584	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, Salem-Keizer SD 24J - 2142**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,040,248.10
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$93,190,248.10</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.56</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,524,154.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,966,907.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 52,455.85	<b>2019-2020 ADMw</b> 52,235.85	<b>Extended ADMw</b> 52,455.85
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00  
 Then multiply \$4,486.00 by the Extended ADMw 52455.85 and then by the funding ratio 1.921058951999 = \$452,057,720.10

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$452,057,720.10 to the Transportation Grant \$12,966,907.80 = \$465,024,627.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$93,190,248.10 from the Total Formula Revenue \$465,024,627.90 = \$371,834,379.80

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,618	Total Formula Revenue per Extended ADMw = \$8,865
Charter Schools Rate( ORS 338.155 ) = \$8,618	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, North Santiam SD 29J - 2143**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,480,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$220,078.79
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,005,078.79</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,669.87	<b>2019-2020 ADMw</b> 2,679.32	<b>Extended ADMw</b> 2,679.32
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25  
 Then multiply \$4,457.25 by the Extended ADMw 2679.3244 and then by the funding ratio 1.921058951999 = \$22,942,090.32

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$22,942,090.32 to the Transportation Grant \$682,500.00 = \$23,624,590.32

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,005,078.79 from the Total Formula Revenue \$23,624,590.32 = \$16,619,511.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,563	Total Formula Revenue per Extended ADMw = \$8,817
Charter Schools Rate( ORS 338.155 ) = \$8,593	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, St Paul SD 45 - 2144**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,662.35
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$899,162.35</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.68</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 398.67      **2019-2020 ADMw** 406.93      **Extended ADMw** 406.93

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00  
Then multiply \$4,517.00 by the Extended ADMw 406.9325 and then by the funding ratio 1.921058951999 = \$3,531,125.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,531,125.55 to the Transportation Grant \$80,500.00 = \$3,611,625.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$899,162.35 from the Total Formula Revenue \$3,611,625.55 = \$2,712,463.20

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,677      Total Formula Revenue per Extended ADMw = \$8,875  
Charter Schools Rate( ORS 338.155 ) = \$8,857

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, Mt Angel SD 91 - 2145**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,585.41
County School Fund	=	\$6,500.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,352,085.41</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.07</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$303,829.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$212,680.30

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 948.47

**2019-2020 ADMw** 934.11

**Extended ADMw** 948.47

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.07 by \$25 then add \$4500 to the result = \$4,501.75  
Then multiply \$4,501.75 by the Extended ADMw 948.4735 and then by the funding ratio 1.921058951999 = \$8,202,519.41

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,202,519.41 to the Transportation Grant \$212,680.30 = \$8,415,199.71

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,352,085.41 from the Total Formula Revenue \$8,415,199.71 = \$7,063,114.30

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,648

Total Formula Revenue per Extended ADMw = \$8,872

Charter Schools Rate( ORS 338.155 ) = \$8,648

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Marion County, Woodburn SD 103 - 2146**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,011,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$544,091.82
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,630,622.82</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.49</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,075,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,152,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 7,478.91      **2019-2020 ADMw** 7,546.55      **Extended ADMw** 7,546.55

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.49 by \$25 then add \$4500 to the result = \$4,462.75  
Then multiply \$4,462.75 by the Extended ADMw 7546.5546 and then by the funding ratio 1.921058951999 = \$64,698,165.95

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$64,698,165.95 to the Transportation Grant \$2,152,500.00 = \$66,850,665.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,630,622.82 from the Total Formula Revenue \$66,850,665.95 = \$57,220,043.13

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,573      Total Formula Revenue per Extended ADMw = \$8,858  
Charter Schools Rate( ORS 338.155 ) = \$8,651

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Morrow County, Morrow SD 1 - 2147**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,230,907.00
Federal Forest Fees	=	\$41,000.00
Common School Fund	=	\$221,348.67
County School Fund	=	\$27,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$175,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,695,255.67</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,107.32	<b>2019-2020 ADMw</b> 3,103.57	<b>Extended ADMw</b> 3,107.32
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
 Then multiply \$4,484.25 by the Extended ADMw 3107.32 and then by the funding ratio 1.921058951999 = \$26,768,034.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$26,768,034.88 to the Transportation Grant \$672,000.00 = \$27,440,034.88

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,695,255.67 from the Total Formula Revenue \$27,440,034.88 = \$17,744,779.21

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,615	Total Formula Revenue per Extended ADMw = \$8,831
Charter Schools Rate( ORS 338.155 ) = \$8,615	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Morrow County, Ione SD R2 - 3997**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$855,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,387.49
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$888,387.49</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.33</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$346,185.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$311,566.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 332.42	<b>2019-2020 ADMw</b> 334.79	<b>Extended ADMw</b> 334.79
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.33 by \$25 then add \$4500 to the result = \$4,491.75  
 Then multiply \$4,491.75 by the Extended ADMw 334.7906 and then by the funding ratio 1.921058951999 = \$2,888,880.15

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,888,880.15 to the Transportation Grant \$311,566.50 = \$3,200,446.65

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$888,387.49 from the Total Formula Revenue \$3,200,446.65 = \$2,312,059.15

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,629	Total Formula Revenue per Extended ADMw = \$9,560
Charter Schools Rate( ORS 338.155 ) = \$8,690	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, Portland SD 1J - 2180**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$254,420,109.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,744,441.62
County School Fund	=	\$13,341.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$390,255.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$259,568,146.62</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,645,960.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,752,172.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 57,556.88	<b>2019-2020 ADMw</b> 57,402.68	<b>Extended ADMw</b> 57,556.88
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
 Then multiply \$4,490.25 by the Extended ADMw 57556.875 and then by the funding ratio 1.921058951999 = \$496,487,615.89

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$496,487,615.89 to the Transportation Grant \$20,752,172.00 = \$517,239,787.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$259,568,146.62 from the Total Formula Revenue \$517,239,787.89 = \$257,671,641.27

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,626	Total Formula Revenue per Extended ADMw = \$8,987
Charter Schools Rate( ORS 338.155 ) = \$8,626	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, Parkrose SD 3 - 2181**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,996.53
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,000,496.53</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.00</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,040,779.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,428,545.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,869.37	<b>2019-2020 ADMw</b> 3,889.50	<b>Extended ADMw</b> 3,889.50
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 3889.5023 and then by the funding ratio 1.921058951999 = \$33,437,035.37

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,437,035.37 to the Transportation Grant \$1,428,545.30 = \$34,865,580.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$22,000,496.53 from the Total Formula Revenue \$34,865,580.67 = \$12,865,084.15

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,597	Total Formula Revenue per Extended ADMw = \$8,964
Charter Schools Rate( ORS 338.155 ) = \$8,641	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, Reynolds SD 7 - 2182**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,539,391.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,075,875.64
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,617,066.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 14,459.14	<b>2019-2020 ADMw</b> 14,206.44	<b>Extended ADMw</b> 14,459.14
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
 Then multiply \$4,525.25 by the Extended ADMw 14459.1375 and then by the funding ratio 1.921058951999 = \$125,697,215.50

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$125,697,215.50 to the Transportation Grant \$5,320,000.00 = \$131,017,215.50

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$28,617,066.64 from the Total Formula Revenue \$131,017,215.50 = \$102,400,148.85

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,693	Total Formula Revenue per Extended ADMw = \$9,061
Charter Schools Rate( ORS 338.155 ) = \$8,693	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,100,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$1,137,122.61
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,245,622.61</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.21</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,200,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,040,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 13,989.92	<b>2019-2020 ADMw</b> 14,188.78	<b>Extended ADMw</b> 14,188.78
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.21 by \$25 then add \$4500 to the result = \$4,494.75  
 Then multiply \$4,494.75 by the Extended ADMw 14188.7839 and then by the funding ratio 1.921058951999 = \$122,515,604.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$122,515,604.66 to the Transportation Grant \$5,040,000.00 = \$127,555,604.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$32,245,622.61 from the Total Formula Revenue \$127,555,604.66 = \$95,309,982.05

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,635	Total Formula Revenue per Extended ADMw = \$8,990
Charter Schools Rate( ORS 338.155 ) = \$8,757	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, Centennial SD 28J - 2185**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,594,855.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$601,333.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,197,188.80</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.83</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,613,252.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,529,276.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,846.90	<b>2019-2020 ADMw</b> 7,684.48	<b>Extended ADMw</b> 7,846.90
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75  
 Then multiply \$4,520.75 by the Extended ADMw 7846.8975 and then by the funding ratio 1.921058951999 = \$68,147,379.91

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$68,147,379.91 to the Transportation Grant \$2,529,276.40 = \$70,676,656.31

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$14,197,188.80 from the Total Formula Revenue \$70,676,656.31 = \$56,479,467.51

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,685	Total Formula Revenue per Extended ADMw = \$9,007
Charter Schools Rate( ORS 338.155 ) = \$8,685	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, Corbett SD 39 - 2186**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,937,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,897.86
County School Fund	=	\$700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,051,597.86</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$809,500.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$566,650.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,318.26	<b>2019-2020 ADMw</b> 1,328.74	<b>Extended ADMw</b> 1,328.74
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
 Then multiply \$4,447.75 by the Extended ADMw 1328.7375 and then by the funding ratio 1.921058951999 = \$11,353,251.35

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,353,251.35 to the Transportation Grant \$566,650.00 = \$11,919,901.35

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,051,597.86 from the Total Formula Revenue \$11,919,901.35 = \$9,868,303.49

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,544	Total Formula Revenue per Extended ADMw = \$8,971
Charter Schools Rate( ORS 338.155 ) = \$8,612	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, David Douglas SD 40 - 2187**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,165,756.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$928,795.02
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,096,551.02</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.00</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,673,843.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,671,690.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 12,039.14	<b>2019-2020 ADMw</b> 12,239.79	<b>Extended ADMw</b> 12,239.79
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00  
 Then multiply \$4,525.00 by the Extended ADMw 12239.7858 and then by the funding ratio 1.921058951999 = \$106,397,909.12

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$106,397,909.12 to the Transportation Grant \$4,671,690.10 = \$111,069,599.22

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,096,551.02 from the Total Formula Revenue \$111,069,599.22 = \$93,973,048.20

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,693	Total Formula Revenue per Extended ADMw = \$9,074
Charter Schools Rate( ORS 338.155 ) = \$8,838	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Multnomah County, Riverdale SD 51J - 2188**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,843,939.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$56,655.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,900,639.88</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$162,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$113,400.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 735.67      **2019-2020 ADMw** 731.40      **Extended ADMw** 735.67

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
Then multiply \$4,535.00 by the Extended ADMw 735.67 and then by the funding ratio 1.921058951999 = \$6,409,158.77

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,409,158.77 to the Transportation Grant \$113,400.00 = \$6,522,558.77

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,900,639.88 from the Total Formula Revenue \$6,522,558.77 = \$3,621,918.89

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,712      Total Formula Revenue per Extended ADMw = \$8,866  
Charter Schools Rate( ORS 338.155 ) = \$8,712

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Polk County, Dallas SD 2 - 2190**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,000,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$310,923.57
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,352,473.57</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.38</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,782.74	<b>2019-2020 ADMw</b> 3,790.54	<b>Extended ADMw</b> 3,790.54
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50  
 Then multiply \$4,490.50 by the Extended ADMw 3790.5404 and then by the funding ratio 1.921058951999 = \$32,699,154.47

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$32,699,154.47 to the Transportation Grant \$1,330,000.00 = \$34,029,154.47

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,352,473.57 from the Total Formula Revenue \$34,029,154.47 = \$25,676,680.90

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,627	Total Formula Revenue per Extended ADMw = \$8,977
Charter Schools Rate( ORS 338.155 ) = \$8,644	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Polk County, Central SD 13J - 2191**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,897,142.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$317,370.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,214,512.62</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,952.17	<b>2019-2020 ADMw</b> 3,951.16	<b>Extended ADMw</b> 3,952.17
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00  
 Then multiply \$4,492.00 by the Extended ADMw 3952.17 and then by the funding ratio 1.921058951999 = \$34,104,843.20

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$34,104,843.20 to the Transportation Grant \$1,190,000.00 = \$35,294,843.20

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,214,512.62 from the Total Formula Revenue \$35,294,843.20 = \$28,080,330.58

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,629	Total Formula Revenue per Extended ADMw = \$8,930
Charter Schools Rate( ORS 338.155 ) = \$8,629	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Polk County, Perrydale SD 21 - 2192**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$537,145.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,574.64
County School Fund	=	\$625.00
State Managed Timber	=	\$20.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,210.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$575,574.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.51</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$148,206.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,744.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 458.63

**2019-2020 ADMw** 464.52

**Extended ADMw** 464.52

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75  
Then multiply \$4,537.75 by the Extended ADMw 464.5241 and then by the funding ratio 1.921058951999 = \$4,049,389.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,049,389.09 to the Transportation Grant \$103,744.20 = \$4,153,133.29

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$575,574.64 from the Total Formula Revenue \$4,153,133.29 = \$3,577,558.65

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,717

Total Formula Revenue per Extended ADMw = \$8,941

Charter Schools Rate( ORS 338.155 ) = \$8,829

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Polk County, Falls City SD 57 - 2193**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$416,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,387.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$434,132.49</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.05</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 349.10

**2019-2020 ADMw** 357.25

**Extended ADMw** 357.25

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.05 by \$25 then add \$4500 to the result = \$4,323.75  
Then multiply \$4,323.75 by the Extended ADMw 357.2507 and then by the funding ratio 1.921058951999 = \$2,967,388.13

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,967,388.13 to the Transportation Grant \$91,000.00 = \$3,058,388.13

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$434,132.49 from the Total Formula Revenue \$3,058,388.13 = \$2,624,255.64

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,306

Total Formula Revenue per Extended ADMw = \$8,561

Charter Schools Rate( ORS 338.155 ) = \$8,500

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Sherman County, Sherman County SD - 2195**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,592.83
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$171,212.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,746,804.83</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 422.55

**2019-2020 ADMw** 424.24

**Extended ADMw** 424.24

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
Then multiply \$4,550.75 by the Extended ADMw 424.2372 and then by the funding ratio 1.921058951999 = \$3,708,791.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,708,791.49 to the Transportation Grant \$360,000.00 = \$4,068,791.49

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,746,804.83 from the Total Formula Revenue \$4,068,791.49 = \$2,321,986.66

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,742

Total Formula Revenue per Extended ADMw = \$9,591

Charter Schools Rate( ORS 338.155 ) = \$8,777

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Tillamook County, Tillamook SD 9 - 2197**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,858,401.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$217,441.36
County School Fund	=	\$0.00
State Managed Timber	=	\$6,181,347.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,357,189.36</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,690,307.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,183,214.90

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 2,667.51      **2019-2020 ADMw** 2,666.64      **Extended ADMw** 2,667.51

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
Then multiply \$4,468.75 by the Extended ADMw 2667.51 and then by the funding ratio 1.921058951999 = \$22,899,858.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$22,899,858.97 to the Transportation Grant \$1,183,214.90 = \$24,083,073.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,357,189.36 from the Total Formula Revenue \$24,083,073.87 = \$8,725,884.50

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,585      Total Formula Revenue per Extended ADMw = \$9,028  
Charter Schools Rate( ORS 338.155 ) = \$8,585

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,581,781.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,853.00
County School Fund	=	\$838,000.00
State Managed Timber	=	\$2,911,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,814,803.88)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,593,830.11</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$862,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$603,400.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,042.65	<b>2019-2020 ADMw</b> 1,032.99	<b>Extended ADMw</b> 1,042.65
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
 Then multiply \$4,488.50 by the Extended ADMw 1042.65 and then by the funding ratio 1.921058951999 = \$8,990,430.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,990,430.11 to the Transportation Grant \$603,400.00 = \$9,593,830.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,593,830.11 from the Total Formula Revenue \$9,593,830.11 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,623	Total Formula Revenue per Extended ADMw = \$9,201
Charter Schools Rate( ORS 338.155 ) = \$8,623	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,986,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,622.74
County School Fund	=	\$500,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$537,773.10)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,547,849.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$561,560.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,092.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 707.60	<b>2019-2020 ADMw</b> 692.68	<b>Extended ADMw</b> 707.60
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
 Then multiply \$4,527.75 by the Extended ADMw 707.6 and then by the funding ratio 1.921058951999 = \$6,154,757.64

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,154,757.64 to the Transportation Grant \$393,092.00 = \$6,547,849.64

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,547,849.64 from the Total Formula Revenue \$6,547,849.64 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,698	Total Formula Revenue per Extended ADMw = \$9,254
Charter Schools Rate( ORS 338.155 ) = \$8,698	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Helix SD 1 - 2201**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$18,559.69
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$698,809.69</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 335.04      **2019-2020 ADMw** 325.26      **Extended ADMw** 335.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
Then multiply \$4,480.75 by the Extended ADMw 335.04 and then by the funding ratio 1.921058951999 = \$2,883,952.25

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,883,952.25 to the Transportation Grant \$73,500.00 = \$2,957,452.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$698,809.69 from the Total Formula Revenue \$2,957,452.25 = \$2,258,642.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,608      Total Formula Revenue per Extended ADMw = \$8,827  
Charter Schools Rate( ORS 338.155 ) = \$8,608

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Pilot Rock SD 2 - 2202**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$29,890.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$649,990.86</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 462.16      **2019-2020 ADMw** 448.88      **Extended ADMw** 462.16

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50  
Then multiply \$4,497.50 by the Extended ADMw 462.155 and then by the funding ratio 1.921058951999 = \$3,993,001.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,993,001.93 to the Transportation Grant \$140,000.00 = \$4,133,001.93

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$649,990.86 from the Total Formula Revenue \$4,133,001.93 = \$3,483,011.07

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,640      Total Formula Revenue per Extended ADMw = \$8,943  
Charter Schools Rate( ORS 338.155 ) = \$8,640

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Echo SD 5 - 2203**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$560,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$27,351.11
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$593,851.11</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.03</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 425.74

**2019-2020 ADMw** 423.64

**Extended ADMw** 425.74

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25  
Then multiply \$4,449.25 by the Extended ADMw 425.74 and then by the funding ratio 1.921058951999 = \$3,638,915.39

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,638,915.39 to the Transportation Grant \$91,000.00 = \$3,729,915.39

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$593,851.11 from the Total Formula Revenue \$3,729,915.39 = \$3,136,064.27

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,547

Total Formula Revenue per Extended ADMw = \$8,761

Charter Schools Rate( ORS 338.155 ) = \$8,547

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Umatilla SD 6R - 2204**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,945.96
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,317,945.96</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$541,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,700.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,773.75	<b>2019-2020 ADMw</b> 1,820.74	<b>Extended ADMw</b> 1,820.74
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
 Then multiply \$4,437.75 by the Extended ADMw 1820.7375 and then by the funding ratio 1.921058951999 = \$15,522,113.76

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,522,113.76 to the Transportation Grant \$378,700.00 = \$15,900,813.76

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,317,945.96 from the Total Formula Revenue \$15,900,813.76 = \$12,582,867.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,525	Total Formula Revenue per Extended ADMw = \$8,733
Charter Schools Rate( ORS 338.155 ) = \$8,751	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$163,129.86
County School Fund	=	\$4,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,350,229.86</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,148.63	<b>2019-2020 ADMw</b> 2,083.50	<b>Extended ADMw</b> 2,148.63
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25  
 Then multiply \$4,457.25 by the Extended ADMw 2148.6275 and then by the funding ratio 1.921058951999 = \$18,397,923.81

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$18,397,923.81 to the Transportation Grant \$546,000.00 = \$18,943,923.81

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,350,229.86 from the Total Formula Revenue \$18,943,923.81 = \$15,593,693.94

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,563	Total Formula Revenue per Extended ADMw = \$8,817
Charter Schools Rate( ORS 338.155 ) = \$8,563	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Hermiston SD 8 - 2206**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,812,625.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$563,335.29
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,560,960.29</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.88</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,802,500.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,261,750.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,188.72	<b>2019-2020 ADMw</b> 7,066.89	<b>Extended ADMw</b> 7,188.72
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00  
 Then multiply \$4,453.00 by the Extended ADMw 7188.72 and then by the funding ratio 1.921058951999 = \$61,495,729.21

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$61,495,729.21 to the Transportation Grant \$1,261,750.00 = \$62,757,479.21

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,560,960.29 from the Total Formula Revenue \$62,757,479.21 = \$52,196,518.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,554	Total Formula Revenue per Extended ADMw = \$8,730
Charter Schools Rate( ORS 338.155 ) = \$8,554	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Pendleton SD 16 - 2207**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$300,373.85
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,900,373.85</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.72</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,630.70	<b>2019-2020 ADMw</b> 3,586.87	<b>Extended ADMw</b> 3,630.70
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.72 by \$25 then add \$4500 to the result = \$4,593.00  
 Then multiply \$4,593.00 by the Extended ADMw 3630.695 and then by the funding ratio 1.921058951999 = \$32,035,160.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$32,035,160.55 to the Transportation Grant \$980,000.00 = \$33,015,160.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,900,373.85 from the Total Formula Revenue \$33,015,160.55 = \$26,114,786.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,823	Total Formula Revenue per Extended ADMw = \$9,093
Charter Schools Rate( ORS 338.155 ) = \$8,823	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,280,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$55,190.64
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,352,190.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.35</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 730.91

**2019-2020 ADMw** 747.39

**Extended ADMw** 747.39

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75  
Then multiply \$4,558.75 by the Extended ADMw 747.3945 and then by the funding ratio 1.921058951999 = \$6,545,402.62

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,545,402.62 to the Transportation Grant \$175,000.00 = \$6,720,402.62

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,352,190.64 from the Total Formula Revenue \$6,720,402.62 = \$5,368,211.98

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,758

Total Formula Revenue per Extended ADMw = \$8,992

Charter Schools Rate( ORS 338.155 ) = \$8,955

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Stanfield SD 61 - 2209**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,349,559.00
Federal Forest Fees	=	\$700.00
Common School Fund	=	\$52,943.94
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,415,202.94</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.57</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$318,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,600.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 740.63      2019-2020 ADMw 724.78      Extended ADMw 740.63

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.57 by \$25 then add \$4500 to the result = \$4,385.75  
Then multiply \$4,385.75 by the Extended ADMw 740.63 and then by the funding ratio 1.921058951999 = \$6,240,018.31

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,240,018.31 to the Transportation Grant \$222,600.00 = \$6,462,618.31

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,415,202.94 from the Total Formula Revenue \$6,462,618.31 = \$5,047,415.37

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,425      Total Formula Revenue per Extended ADMw = \$8,726  
Charter Schools Rate( ORS 338.155 ) = \$8,425

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Umatilla County, Ukiah SD 80R - 2210**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$2,930.48
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$95,705.48</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	25.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.48</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$25,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 110.15

**2019-2020 ADMw** 106.74

**Extended ADMw** 110.15

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.48 by \$25 then add \$4500 to the result = \$4,837.00  
Then multiply \$4,837.00 by the Extended ADMw 110.1525 and then by the funding ratio 1.921058951999 = \$1,023,554.89

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,023,554.89 to the Transportation Grant \$17,500.00 = \$1,041,054.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$95,705.48 from the Total Formula Revenue \$1,041,054.89 = \$945,349.41

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,292

Total Formula Revenue per Extended ADMw = \$9,451

Charter Schools Rate( ORS 338.155 ) = \$9,292

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Union County, La Grande SD 1 - 2212**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,885,838.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$224,083.78
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,297,921.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$753,101.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$527,170.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,700.70	<b>2019-2020 ADMw</b> 2,701.11	<b>Extended ADMw</b> 2,701.11
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
 Then multiply \$4,483.75 by the Extended ADMw 2701.1146 and then by the funding ratio 1.921058951999 = \$23,266,180.47

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,266,180.47 to the Transportation Grant \$527,170.70 = \$23,793,351.17

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,297,921.78 from the Total Formula Revenue \$23,793,351.17 = \$17,495,429.39

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,614	Total Formula Revenue per Extended ADMw = \$8,809
Charter Schools Rate( ORS 338.155 ) = \$8,615	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Union County, Union SD 5 - 2213**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,011,145.00
Federal Forest Fees	=	\$14,000.00
Common School Fund	=	\$35,654.13
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,072,799.13</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.31</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,435.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$106,704.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 492.20	<b>2019-2020 ADMw</b> 502.15	<b>Extended ADMw</b> 502.15
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.31 by \$25 then add \$4500 to the result = \$4,582.75  
 Then multiply \$4,582.75 by the Extended ADMw 502.1525 and then by the funding ratio 1.921058951999 = \$4,420,816.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,420,816.49 to the Transportation Grant \$106,704.50 = \$4,527,520.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,072,799.13 from the Total Formula Revenue \$4,527,520.99 = \$3,454,721.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,804	Total Formula Revenue per Extended ADMw = \$9,016
Charter Schools Rate( ORS 338.155 ) = \$8,982	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Union County, North Powder SD 8J - 2214**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$26,374.29
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$492,874.29</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.44</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 442.17

**2019-2020 ADMw** 438.77

**Extended ADMw** 442.17

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.44 by \$25 then add \$4500 to the result = \$4,561.00  
Then multiply \$4,561.00 by the Extended ADMw 442.17 and then by the funding ratio 1.921058951999 = \$3,874,271.38

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,874,271.38 to the Transportation Grant \$150,500.00 = \$4,024,771.38

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$492,874.29 from the Total Formula Revenue \$4,024,771.38 = \$3,531,897.09

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,762

Total Formula Revenue per Extended ADMw = \$9,102

Charter Schools Rate( ORS 338.155 ) = \$8,762

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Union County, Imbler SD 11 - 2215**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$586,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,718.67
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$627,413.67</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.54</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 442.55      **2019-2020 ADMw** 433.71      **Extended ADMw** 442.55

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.54 by \$25 then add \$4500 to the result = \$4,588.50  
Then multiply \$4,588.50 by the Extended ADMw 442.55 and then by the funding ratio 1.921058951999 = \$3,900,980.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,900,980.45 to the Transportation Grant \$150,500.00 = \$4,051,480.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$627,413.67 from the Total Formula Revenue \$4,051,480.45 = \$3,424,066.78

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,815      Total Formula Revenue per Extended ADMw = \$9,155  
Charter Schools Rate( ORS 338.155 ) = \$8,815

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Union County, Cove SD 15 - 2216**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,620.99
County School Fund	=	\$9,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$788,420.99</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.80</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 460.67      **2019-2020 ADMw** 455.02      **Extended ADMw** 460.67

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.8 by \$25 then add \$4500 to the result = \$4,570.00  
Then multiply \$4,570.00 by the Extended ADMw 460.665 and then by the funding ratio 1.921058951999 = \$4,044,288.32

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,044,288.32 to the Transportation Grant \$143,500.00 = \$4,187,788.32

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$788,420.99 from the Total Formula Revenue \$4,187,788.32 = \$3,399,367.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,779      Total Formula Revenue per Extended ADMw = \$9,091  
Charter Schools Rate( ORS 338.155 ) = \$8,779

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Union County, Elgin SD 23 - 2217**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$928,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,761.78
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$986,975.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.36</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,750.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,525.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 587.10

**2019-2020 ADMw** 554.45

**Extended ADMw** 587.10

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00  
Then multiply \$4,416.00 by the Extended ADMw 587.095 and then by the funding ratio 1.921058951999 = \$4,980,559.57

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,980,559.57 to the Transportation Grant \$35,525.00 = \$5,016,084.57

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$986,975.78 from the Total Formula Revenue \$5,016,084.57 = \$4,029,108.79

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,483

Total Formula Revenue per Extended ADMw = \$8,544

Charter Schools Rate( ORS 338.155 ) = \$8,483

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wallowa County, Joseph SD 6 - 2219**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,885.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,060,885.88</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$361,600.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 448.22      2019-2020 ADMw 433.29      Extended ADMw 448.22

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.04 by \$25 then add \$4500 to the result = \$4,576.00  
Then multiply \$4,576.00 by the Extended ADMw 448.22 and then by the funding ratio 1.921058951999 = \$3,940,197.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,940,197.03 to the Transportation Grant \$361,600.00 = \$4,301,797.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,060,885.88 from the Total Formula Revenue \$4,301,797.03 = \$3,240,911.15

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,791      Total Formula Revenue per Extended ADMw = \$9,598  
Charter Schools Rate( ORS 338.155 ) = \$8,791

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wallowa County, Wallowa SD 12 - 2220**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,875.91
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$415,171.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$673,046.91</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 322.13	<b>2019-2020 ADMw</b> 328.13	<b>Extended ADMw</b> 328.13
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00  
 Then multiply \$4,468.00 by the Extended ADMw 328.1279 and then by the funding ratio 1.921058951999 = \$2,816,417.38

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,816,417.38 to the Transportation Grant \$224,000.00 = \$3,040,417.38

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$673,046.91 from the Total Formula Revenue \$3,040,417.38 = \$2,367,370.47

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,583	Total Formula Revenue per Extended ADMw = \$9,266
Charter Schools Rate( ORS 338.155 ) = \$8,743	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wallowa County, Enterprise SD 21 - 2221**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$491,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,584.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$745,839.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,275,423.61</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.45</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 543.16	<b>2019-2020 ADMw</b> 554.52	<b>Extended ADMw</b> 554.52
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25  
 Then multiply \$4,586.25 by the Extended ADMw 554.5229 and then by the funding ratio 1.921058951999 = \$4,885,599.95

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,885,599.95 to the Transportation Grant \$283,500.00 = \$5,169,099.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,275,423.61 from the Total Formula Revenue \$5,169,099.95 = \$3,893,676.35

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,810	Total Formula Revenue per Extended ADMw = \$9,322
Charter Schools Rate( ORS 338.155 ) = \$8,995	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wallowa County, Troy SD 54 - 2222**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,683.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$293.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$35,914.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,890.05</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	32
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>19.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 28.54      **2019-2020 ADMw** 27.23      **Extended ADMw** 28.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 19.9 by \$25 then add \$4500 to the result = \$4,997.50  
Then multiply \$4,997.50 by the Extended ADMw 28.54 and then by the funding ratio 1.921058951999 = \$273,998.04

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$273,998.04 to the Transportation Grant \$9,000.00 = \$282,998.04

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$45,890.05 from the Total Formula Revenue \$282,998.04 = \$237,108.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,600      Total Formula Revenue per Extended ADMw = \$9,916  
Charter Schools Rate( ORS 338.155 ) = \$9,600

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wasco County, South Wasco County SD 1 - 2225**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,662.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,552,662.35</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	20.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.68</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$393,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$314,400.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 396.76	<b>2019-2020 ADMw</b> 385.97	<b>Extended ADMw</b> 396.76
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.68 by \$25 then add \$4500 to the result = \$4,717.00  
 Then multiply \$4,717.00 by the Extended ADMw 396.7625 and then by the funding ratio 1.921058951999 = \$3,595,316.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,595,316.99 to the Transportation Grant \$314,400.00 = \$3,909,716.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,552,662.35 from the Total Formula Revenue \$3,909,716.99 = \$2,357,054.63

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,062	Total Formula Revenue per Extended ADMw = \$9,854
Charter Schools Rate( ORS 338.155 ) = \$9,062	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wasco County, North Wasco County SD 21 - 4131**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,445,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$292,070.84
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,967,070.84</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.48</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,774.15	<b>2019-2020 ADMw</b> 3,652.44	<b>Extended ADMw</b> 3,774.15
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00  
 Then multiply \$4,488.00 by the Extended ADMw 3774.1475 and then by the funding ratio 1.921058951999 = \$32,539,614.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$32,539,614.97 to the Transportation Grant \$1,190,000.00 = \$33,729,614.97

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,967,070.84 from the Total Formula Revenue \$33,729,614.97 = \$24,762,544.13

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,622	Total Formula Revenue per Extended ADMw = \$8,937
Charter Schools Rate( ORS 338.155 ) = \$8,622	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wasco County, Dufur SD 29 - 2229**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,224,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,235.24
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,275,235.24</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.55</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 482.00	<b>2019-2020 ADMw</b> 489.18	<b>Extended ADMw</b> 489.18
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.55 by \$25 then add \$4500 to the result = \$4,486.25  
 Then multiply \$4,486.25 by the Extended ADMw 489.1817 and then by the funding ratio 1.921058951999 = \$4,215,939.46

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,215,939.46 to the Transportation Grant \$280,000.00 = \$4,495,939.46

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,275,235.24 from the Total Formula Revenue \$4,495,939.46 = \$3,220,704.22

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,618	Total Formula Revenue per Extended ADMw = \$9,191
Charter Schools Rate( ORS 338.155 ) = \$8,747	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Washington County, Hillsboro SD 1J - 2239**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$80,905,298.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,973,187.58
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$83,978,485.58</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 24,735.12

**2019-2020 ADMw** 24,635.64

**Extended ADMw** 24,735.12

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
Then multiply \$4,496.00 by the Extended ADMw 24735.115 and then by the funding ratio 1.921058951999 = \$213,639,192.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$213,639,192.99 to the Transportation Grant \$11,536,000.00 = \$225,175,192.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$83,978,485.58 from the Total Formula Revenue \$225,175,192.99 = \$141,196,707.41

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,637

Total Formula Revenue per Extended ADMw = \$9,103

Charter Schools Rate( ORS 338.155 ) = \$8,637

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Washington County, Banks SD 13 - 2240**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,651.16
County School Fund	=	\$25,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,961,651.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$695,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$486,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,308.47	<b>2019-2020 ADMw</b> 1,304.73	<b>Extended ADMw</b> 1,308.47
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 1308.465 and then by the funding ratio 1.921058951999 = \$11,296,919.39

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,296,919.39 to the Transportation Grant \$486,500.00 = \$11,783,419.39

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,961,651.16 from the Total Formula Revenue \$11,783,419.39 = \$7,821,768.23

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,634	Total Formula Revenue per Extended ADMw = \$9,006
Charter Schools Rate( ORS 338.155 ) = \$8,634	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Washington County, Forest Grove SD 15 - 2241**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,624,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$586,583.73
County School Fund	=	\$160,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,270,583.73</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.07</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,315,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,320,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,495.05	<b>2019-2020 ADMw</b> 7,501.41	<b>Extended ADMw</b> 7,501.41
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.07 by \$25 then add \$4500 to the result = \$4,501.75  
 Then multiply \$4,501.75 by the Extended ADMw 7501.4094 and then by the funding ratio 1.921058951999 = \$64,873,142.20

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$64,873,142.20 to the Transportation Grant \$2,320,500.00 = \$67,193,642.20

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,270,583.73 from the Total Formula Revenue \$67,193,642.20 = \$51,923,058.47

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,648	Total Formula Revenue per Extended ADMw = \$8,957
Charter Schools Rate( ORS 338.155 ) = \$8,655	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$58,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,218,492.17
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$59,718,492.17</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.20</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,496,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,247,200.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 14,662.08

**2019-2020 ADMw** 14,620.08

**Extended ADMw** 14,662.08

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.2 by \$25 then add \$4500 to the result = \$4,530.00  
Then multiply \$4,530.00 by the Extended ADMw 14662.08 and then by the funding ratio 1.921058951999 = \$127,595,241.78

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$127,595,241.78 to the Transportation Grant \$5,247,200.00 = \$132,842,441.78

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$59,718,492.17 from the Total Formula Revenue \$132,842,441.78 = \$73,123,949.60

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,702

Total Formula Revenue per Extended ADMw = \$9,060

Charter Schools Rate( ORS 338.155 ) = \$8,702

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Washington County, Beaverton SD 48J - 2243**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$149,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,043,960.03
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$153,843,960.03</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.96</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$23,200,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$16,240,000.00		

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 49,342.96	<b>2019-2020 ADMw</b> 48,814.48	<b>Extended ADMw</b> 49,342.96
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00  
 Then multiply \$4,524.00 by the Extended ADMw 49342.9625 and then by the funding ratio 1.921058951999 = \$428,833,306.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$428,833,306.99 to the Transportation Grant \$16,240,000.00 = \$445,073,306.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$153,843,960.03 from the Total Formula Revenue \$445,073,306.99 = \$291,229,346.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$9,020
Charter Schools Rate( ORS 338.155 ) = \$8,691	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Washington County, Sherwood SD 88J - 2244**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,451,221.00
Federal Forest Fees	=	\$515.00
Common School Fund	=	\$511,758.90
County School Fund	=	\$68,673.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,127.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,034,294.90</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.96</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,754,953.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,928,467.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,869.48	<b>2019-2020 ADMw</b> 5,912.68	<b>Extended ADMw</b> 5,912.68
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00  
 Then multiply \$4,524.00 by the Extended ADMw 5912.6775 and then by the funding ratio 1.921058951999 = \$51,386,315.64

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$51,386,315.64 to the Transportation Grant \$1,928,467.10 = \$53,314,782.74

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,034,294.90 from the Total Formula Revenue \$53,314,782.74 = \$36,280,487.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$9,017
Charter Schools Rate( ORS 338.155 ) = \$8,755	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Washington County, Gaston SD 511J - 2245**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,260.17
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,430,260.17</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$345,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$241,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 709.70

2019-2020 ADMw 713.17

Extended ADMw 713.17

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
Then multiply \$4,489.00 by the Extended ADMw 713.1662 and then by the funding ratio 1.921058951999 = \$6,150,084.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,150,084.03 to the Transportation Grant \$241,500.00 = \$6,391,584.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,430,260.17 from the Total Formula Revenue \$6,391,584.03 = \$3,961,323.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,624

Total Formula Revenue per Extended ADMw = \$8,962

Charter Schools Rate( ORS 338.155 ) = \$8,666

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wheeler County, Spray SD 1 - 2247**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$181,417.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$6,251.68
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$61,564.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$278,732.68</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	19.79
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.69</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$263,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,700.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 157.71      **2019-2020 ADMw** 150.09      **Extended ADMw** 157.71

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.69 by \$25 then add \$4500 to the result = \$4,692.25  
Then multiply \$4,692.25 by the Extended ADMw 157.71 and then by the funding ratio 1.921058951999 = \$1,421,611.96

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,421,611.96 to the Transportation Grant \$236,700.00 = \$1,658,311.96

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$278,732.68 from the Total Formula Revenue \$1,658,311.96 = \$1,379,579.27

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,014      Total Formula Revenue per Extended ADMw = \$10,515  
Charter Schools Rate( ORS 338.155 ) = \$9,014

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wheeler County, Fossil SD 21J - 2248**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$215,372.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$117,707.48
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$434,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$812,079.48</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.60</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$56,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,296.21	<b>2019-2020 ADMw</b> 1,107.45	<b>Extended ADMw</b> 1,296.21
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00  
 Then multiply \$4,540.00 by the Extended ADMw 1296.21 and then by the funding ratio 1.921058951999 = \$11,305,035.04

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,305,035.04 to the Transportation Grant \$56,000.00 = \$11,361,035.04

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$812,079.48 from the Total Formula Revenue \$11,361,035.04 = \$10,548,955.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,722	Total Formula Revenue per Extended ADMw = \$8,765
Charter Schools Rate( ORS 338.155 ) = \$8,722	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Wheeler County, Mitchell SD 55 - 2249**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$162,180.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,218.80
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$524,898.80</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.05</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$238,504.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$166,952.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 749.56

**2019-2020 ADMw** 677.34

**Extended ADMw** 749.56

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.05 by \$25 then add \$4500 to the result = \$4,423.75  
Then multiply \$4,423.75 by the Extended ADMw 749.56 and then by the funding ratio 1.921058951999 = \$6,369,974.16

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,369,974.16 to the Transportation Grant \$166,952.80 = \$6,536,926.96

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$524,898.80 from the Total Formula Revenue \$6,536,926.96 = \$6,012,028.16

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,498

Total Formula Revenue per Extended ADMw = \$8,721

Charter Schools Rate( ORS 338.155 ) = \$8,498

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,738.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,803,738.87</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,212.69	<b>2019-2020 ADMw</b> 1,180.38	<b>Extended ADMw</b> 1,212.69
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25  
 Then multiply \$4,459.25 by the Extended ADMw 1212.6925 and then by the funding ratio 1.921058951999 = \$10,388,508.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,388,508.63 to the Transportation Grant \$511,000.00 = \$10,899,508.63

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,803,738.87 from the Total Formula Revenue \$10,899,508.63 = \$7,095,769.76

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,566	Total Formula Revenue per Extended ADMw = \$8,988
Charter Schools Rate( ORS 338.155 ) = \$8,566	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Yamhill County, Amity SD 4J - 2252**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$81,174.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,782,174.20</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,038.91	<b>2019-2020 ADMw</b> 1,028.26	<b>Extended ADMw</b> 1,038.91
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
 Then multiply \$4,496.25 by the Extended ADMw 1038.91 and then by the funding ratio 1.921058951999 = \$8,973,648.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,973,648.82 to the Transportation Grant \$224,000.00 = \$9,197,648.82

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,782,174.20 from the Total Formula Revenue \$9,197,648.82 = \$7,415,474.62

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,638	Total Formula Revenue per Extended ADMw = \$8,853
Charter Schools Rate( ORS 338.155 ) = \$8,638	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Yamhill County, Dayton SD 8 - 2253**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,630,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,631.22
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,728,231.22</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,196.79	<b>2019-2020 ADMw</b> 1,228.46	<b>Extended ADMw</b> 1,228.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
 Then multiply \$4,512.25 by the Extended ADMw 1228.4623 and then by the funding ratio 1.921058951999 = \$10,648,677.61

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,648,677.61 to the Transportation Grant \$350,000.00 = \$10,998,677.61

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,728,231.22 from the Total Formula Revenue \$10,998,677.61 = \$8,270,446.39

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,668	Total Formula Revenue per Extended ADMw = \$8,953
Charter Schools Rate( ORS 338.155 ) = \$8,898	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Yamhill County, Newberg SD 29J - 2254**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,689.11
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,465,689.11</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.43</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,680,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,876,000.00		

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,457.26	<b>2019-2020 ADMw</b> 5,613.51	<b>Extended ADMw</b> 5,613.51
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75  
 Then multiply \$4,560.75 by the Extended ADMw 5613.5084 and then by the funding ratio 1.921058951999 = \$49,182,583.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$49,182,583.28 to the Transportation Grant \$1,876,000.00 = \$51,058,583.28

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,465,689.11 from the Total Formula Revenue \$51,058,583.28 = \$33,592,894.17

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,761	Total Formula Revenue per Extended ADMw = \$9,096
Charter Schools Rate( ORS 338.155 ) = \$9,012	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Yamhill County, Willamina SD 30J - 2255**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,075,066.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,644.42
County School Fund	=	\$3,800.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,167,010.42</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$461,436.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$323,005.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,107.04      **2019-2020 ADMw** 1,088.31      **Extended ADMw** 1,107.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
Then multiply \$4,440.25 by the Extended ADMw 1107.035 and then by the funding ratio 1.921058951999 = \$9,442,988.64

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,442,988.64 to the Transportation Grant \$323,005.20 = \$9,765,993.84

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,167,010.42 from the Total Formula Revenue \$9,765,993.84 = \$7,598,983.41

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,530      Total Formula Revenue per Extended ADMw = \$8,822  
Charter Schools Rate( ORS 338.155 ) = \$8,530

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Yamhill County, McMinnville SD 40 - 2256**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$637,378.66
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,212,378.66</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.62</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,850,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,995,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,820.76	<b>2019-2020 ADMw</b> 7,866.90	<b>Extended ADMw</b> 7,866.90
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50  
 Then multiply \$4,540.50 by the Extended ADMw 7866.8997 and then by the funding ratio 1.921058951999 = \$68,619,568.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$68,619,568.93 to the Transportation Grant \$1,995,000.00 = \$70,614,568.93

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,212,378.66 from the Total Formula Revenue \$70,614,568.93 = \$54,402,190.27

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,723	Total Formula Revenue per Extended ADMw = \$8,976
Charter Schools Rate( ORS 338.155 ) = \$8,774	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Yamhill County, Sheridan SD 48J - 2257**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,756,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,844.77
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,858,294.77</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.97</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,162.57      **2019-2020 ADMw** 1,127.08      **Extended ADMw** 1,162.57

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.97 by \$25 then add \$4500 to the result = \$4,375.75  
Then multiply \$4,375.75 by the Extended ADMw 1162.57 and then by the funding ratio 1.921058951999 = \$9,772,649.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,772,649.11 to the Transportation Grant \$346,500.00 = \$10,119,149.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,858,294.77 from the Total Formula Revenue \$10,119,149.11 = \$8,260,854.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,406      Total Formula Revenue per Extended ADMw = \$8,704  
Charter Schools Rate( ORS 338.155 ) = \$8,406

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due