

Date: 4/20/2020
To: District Business Managers
Re: 2019-20 State School Fund Estimates

	2019-20 \$4,410,000,000	2020-21 \$4,590,000,000	2019-21 Biennium \$9,000,000,000
2019-20 Budget Appropriation for school districts & ESDs:			\$4,410,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)-(A)		Less Educator advancement fund(EAF)	(\$3,000,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,557,913)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Corrections from Prior years and donations	\$0
Transfers/Deductions			(\$56,160,580)
State Revenue for Formula			\$4,353,839,421
	District Local Revenue:		\$1,985,187,433
	ESD Local Revenue:		\$135,563,903
Local Rev. for Formula (District + ESD)			\$2,120,751,336
Total Revenue For Formula			\$6,474,590,757
	District Share at 95.50%		\$6,183,234,173
	ESD Share at 4.50%		\$291,356,584
Other Transfers/Deductions:			
	327.008(11) Less High Cost Disability Grants:		(\$35,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,375,000)
Districts			(\$46,875,000)
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,375,000)
ESDs			(\$8,859,000)
Formula Revenue for Distribution			
School Districts			\$6,136,359,173
ESDs			\$282,497,584

Sources for 2019-20 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2018-19
11% Cap Waiver Basis:	2018-19
Poverty Basis:	December 2018
School District Funding Ratio:	1.860691375
Estimated Transportation Grant:	\$237,950,076.10
Estimated ADMr:	574,184
Estimated ADMw:	704,358
District Accrual per ADMw:	\$497
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,373

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Baker County, Baker SD 5J - 1894

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,111,827.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,195.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,265,022.45

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.03

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$876,102.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$613,271.40

2019-2020 Extended ADMw

2019-2020 ADMw 4,753.86	2018-2019 ADMw 4,391.48	Extended ADMw 4,753.86
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25
 Then multiply \$4,449.25 by the Extended ADMw 4753.8648 and then by the funding ratio 1.86069137539 = \$39,355,730.68

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$39,355,730.68 to the Transportation Grant \$613,271.40 = \$39,969,002.08

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,265,022.45 from the Total Formula Revenue \$39,969,002.08 = \$34,703,979.63

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,279	Total Formula Revenue per Extended ADMw = \$8,408
Charter Schools Rate(ORS 338.155) = \$8,279	

Payments

SSF Total Paid To Date	\$31,533,904	SSF Estimated Remaining Balance Due	\$3,170,075.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Baker County, Huntington SD 16J - 1895

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$710,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$8,248.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$728,248.17

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$243,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 210.08	2018-2019 ADMw 217.25	Extended ADMw 217.25
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
 Then multiply \$4,519.75 by the Extended ADMw 217.25 and then by the funding ratio 1.86069137539 = \$1,827,042.05

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,827,042.05 to the Transportation Grant \$243,000.00 = \$2,070,042.05

2019-2020 State School Fund Grant

Subtract the Local Revenue \$728,248.17 from the Total Formula Revenue \$2,070,042.05 = \$1,341,793.88

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,410	Total Formula Revenue per Extended ADMw = \$9,528
Charter Schools Rate(ORS 338.155) = \$8,697	

Payments

SSF Total Paid To Date	\$1,077,550	SSF Estimated Remaining Balance Due	\$264,243.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Baker County, Burnt River SD 30J - 1896

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,160.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,602.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$285,762.27

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$322,732.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,458.80

2019-2020 Extended ADMw

2019-2020 ADMw 121.89	2018-2019 ADMw 143.14	Extended ADMw 143.14
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
 Then multiply \$4,554.25 by the Extended ADMw 143.1396 and then by the funding ratio 1.86069137539 = \$1,212,972.66

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,212,972.66 to the Transportation Grant \$290,458.80 = \$1,503,431.46

2019-2020 State School Fund Grant

Subtract the Local Revenue \$285,762.27 from the Total Formula Revenue \$1,503,431.46 = \$1,217,669.18

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,474	Total Formula Revenue per Extended ADMw = \$10,503
Charter Schools Rate(ORS 338.155) = \$9,951	

Payments

SSF Total Paid To Date	\$1,108,903	SSF Estimated Remaining Balance Due	\$108,766.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Baker County, Pine Eagle SD 61 - 1897

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$875,000.00
Federal Forest Fees	=	\$19,000.00
Common School Fund	=	\$16,959.20
County School Fund	=	\$18,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$928,959.20

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.35

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$385,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 377.41

2018-2019 ADMw 367.25

Extended ADMw 377.41

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.35 by \$25 then add \$4500 to the result = \$4,491.25
Then multiply \$4,491.25 by the Extended ADMw 377.4098 and then by the funding ratio 1.86069137539 = \$3,153,949.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,153,949.59 to the Transportation Grant \$308,000.00 = \$3,461,949.59

2019-2020 State School Fund Grant

Subtract the Local Revenue \$928,959.20 from the Total Formula Revenue \$3,461,949.59 = \$2,532,990.39

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,357

Total Formula Revenue per Extended ADMw = \$9,173

Charter Schools Rate(ORS 338.155) = \$8,357

Payments

SSF Total Paid To Date	\$2,268,381	SSF Estimated Remaining Balance Due	\$264,609.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Benton County, Monroe SD 1J - 1898

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,341,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,914.21
County School Fund	=	\$5,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,401,338.21

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.67

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$492,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 497.97

2018-2019 ADMw 531.44

Extended ADMw 531.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25
Then multiply \$4,433.25 by the Extended ADMw 531.4447 and then by the funding ratio 1.86069137539 = \$4,383,839.52

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,383,839.52 to the Transportation Grant \$492,000.00 = \$4,875,839.52

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,401,338.21 from the Total Formula Revenue \$4,875,839.52 = \$3,474,501.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,249

Total Formula Revenue per Extended ADMw = \$9,175

Charter Schools Rate(ORS 338.155) = \$8,803

Payments

SSF Total Paid To Date	\$3,130,486	SSF Estimated Remaining Balance Due	\$344,015.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$21,623.46
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,416.07

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Benton County, Alsea SD 7J - 1899

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$412,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,316.18
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$439,316.18

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 438.29

2018-2019 ADMw 465.87

Extended ADMw 465.87

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25
Then multiply \$4,472.25 by the Extended ADMw 465.8702 and then by the funding ratio 1.86069137539 = \$3,876,728.16

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,876,728.16 to the Transportation Grant \$720,000.00 = \$4,596,728.16

2019-2020 State School Fund Grant

Subtract the Local Revenue \$439,316.18 from the Total Formula Revenue \$4,596,728.16 = \$4,157,411.98

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,321

Total Formula Revenue per Extended ADMw = \$9,867

Charter Schools Rate(ORS 338.155) = \$8,845

Payments

SSF Total Paid To Date	\$3,389,834	SSF Estimated Remaining Balance Due	\$767,577.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,723.61

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Benton County, Philomath SD 17J - 1900

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,896,095.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,208.79
County School Fund	=	\$30,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,345,303.79

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$753,981.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$527,786.70

2019-2020 Extended ADMw

2019-2020 ADMw 1,939.82	2018-2019 ADMw 1,926.58	Extended ADMw 1,939.82
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
 Then multiply \$4,522.75 by the Extended ADMw 1939.8225 and then by the funding ratio 1.86069137539 = \$16,324,463.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$16,324,463.58 to the Transportation Grant \$527,786.70 = \$16,852,250.28

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,345,303.79 from the Total Formula Revenue \$16,852,250.28 = \$12,506,946.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,415	Total Formula Revenue per Extended ADMw = \$8,688
Charter Schools Rate(ORS 338.155) = \$8,415	

Payments

SSF Total Paid To Date	\$11,501,939	SSF Estimated Remaining Balance Due	\$1,005,007.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$61,678.98

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Benton County, Corvallis SD 509J - 1901

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,762,663.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,384.44
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,968,047.44

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,476,150.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,833,305.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,773.47

2018-2019 ADMw 7,847.50

Extended ADMw 7,847.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 7847.5025 and then by the funding ratio 1.86069137539 = \$65,868,630.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$65,868,630.57 to the Transportation Grant \$3,833,305.00 = \$69,701,935.57

2019-2020 State School Fund Grant

Subtract the Local Revenue \$30,968,047.44 from the Total Formula Revenue \$69,701,935.57 = \$38,733,888.14

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,394

Total Formula Revenue per Extended ADMw = \$8,882

Charter Schools Rate(ORS 338.155) = \$8,474

Payments

SSF Total Paid To Date	\$36,051,476	SSF Estimated Remaining Balance Due	\$2,682,412.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$296,884.29

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,901,571.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$897,848.63
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,817,919.63

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.84

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,500,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 11,115.34	2018-2019 ADMw 11,269.17	Extended ADMw 11,269.17
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.84 by \$25 then add \$4500 to the result = \$4,521.00
 Then multiply \$4,521.00 by the Extended ADMw 11269.1681 and then by the funding ratio 1.86069137539 = \$94,798,334.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$94,798,334.83 to the Transportation Grant \$3,500,000.00 = \$98,298,334.83

2019-2020 State School Fund Grant

Subtract the Local Revenue \$39,817,919.63 from the Total Formula Revenue \$98,298,334.83 = \$58,480,415.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,412	Total Formula Revenue per Extended ADMw = \$8,723
Charter Schools Rate(ORS 338.155) = \$8,529	

Payments

SSF Total Paid To Date	\$53,233,652	SSF Estimated Remaining Balance Due	\$5,246,763.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Lake Oswego SD 7J - 1923

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,050,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$641,747.86
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,702,747.86

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,200,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,940,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 7,901.50

2018-2019 ADMw 7,806.51

Extended ADMw 7,901.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
Then multiply \$4,520.75 by the Extended ADMw 7901.5 and then by the funding ratio 1.86069137539 = \$66,465,209.81

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$66,465,209.81 to the Transportation Grant \$2,940,000.00 = \$69,405,209.81

2019-2020 State School Fund Grant

Subtract the Local Revenue \$36,702,747.86 from the Total Formula Revenue \$69,405,209.81 = \$32,702,461.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,412

Total Formula Revenue per Extended ADMw = \$8,784

Charter Schools Rate(ORS 338.155) = \$8,412

Payments

SSF Total Paid To Date	\$29,582,680	SSF Estimated Remaining Balance Due	\$3,119,781.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$593,768.58

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, North Clackamas SD 12 - 1924

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,300,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$1,558,983.74
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$72,953,983.74

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,100,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,470,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 20,481.47	2018-2019 ADMw 20,450.55	Extended ADMw 20,481.47
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 20481.4677 and then by the funding ratio 1.86069137539 = \$173,027,521.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$173,027,521.41 to the Transportation Grant \$8,470,000.00 = \$181,497,521.41

2019-2020 State School Fund Grant

Subtract the Local Revenue \$72,953,983.74 from the Total Formula Revenue \$181,497,521.41 = \$108,543,537.67

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,448	Total Formula Revenue per Extended ADMw = \$8,862
Charter Schools Rate(ORS 338.155) = \$8,448	

Payments

SSF Total Paid To Date	\$99,276,282	SSF Estimated Remaining Balance Due	\$9,267,255.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,204,501.97

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Molalla River SD 35 - 1925

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$248,941.65
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,898,941.65

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,280,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,596,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,238.63	2018-2019 ADMw 3,196.89	Extended ADMw 3,238.63
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 3238.6253 and then by the funding ratio 1.86069137539 = \$27,017,939.38

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,017,939.38 to the Transportation Grant \$1,596,000.00 = \$28,613,939.38

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,898,941.65 from the Total Formula Revenue \$28,613,939.38 = \$19,714,997.73

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,342	Total Formula Revenue per Extended ADMw = \$8,835
Charter Schools Rate(ORS 338.155) = \$8,342	

Payments

SSF Total Paid To Date	\$17,971,879	SSF Estimated Remaining Balance Due	\$1,743,118.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$139,959.74

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Oregon Trail SD 46 - 1926

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,698,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$404,652.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,108,652.06

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,690,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,583,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,198.38	2018-2019 ADMw 5,144.75	Extended ADMw 5,198.38
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 5198.3802 and then by the funding ratio 1.86069137539 = \$43,292,055.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$43,292,055.32 to the Transportation Grant \$2,583,000.00 = \$45,875,055.32

2019-2020 State School Fund Grant

Subtract the Local Revenue \$16,108,652.06 from the Total Formula Revenue \$45,875,055.32 = \$29,766,403.27

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,328	Total Formula Revenue per Extended ADMw = \$8,825
Charter Schools Rate(ORS 338.155) = \$8,328	

Payments

SSF Total Paid To Date	\$26,990,583	SSF Estimated Remaining Balance Due	\$2,775,820.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$237,507.43

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Colton SD 53 - 1927

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,333,497.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$55,028.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,391,025.74

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$612,456.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$428,719.20

2019-2020 Extended ADMw

2019-2020 ADMw 755.01

2018-2019 ADMw 779.47

Extended ADMw 779.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 779.4674 and then by the funding ratio 1.86069137539 = \$6,462,751.88

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,462,751.88 to the Transportation Grant \$428,719.20 = \$6,891,471.08

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,391,025.74 from the Total Formula Revenue \$6,891,471.08 = \$4,500,445.35

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,291

Total Formula Revenue per Extended ADMw = \$8,841

Charter Schools Rate(ORS 338.155) = \$8,560

Payments

SSF Total Paid To Date	\$4,303,352	SSF Estimated Remaining Balance Due	\$197,093.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$36,232.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,241.20

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Oregon City SD 62 - 1928

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,157,623.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$715,902.59
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,883,525.59

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,000,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,900,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 9,287.04	2018-2019 ADMw 9,271.84	Extended ADMw 9,287.04
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 9287.0436 and then by the funding ratio 1.86069137539 = \$77,834,890.05

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$77,834,890.05 to the Transportation Grant \$4,900,000.00 = \$82,734,890.05

2019-2020 State School Fund Grant

Subtract the Local Revenue \$28,883,525.59 from the Total Formula Revenue \$82,734,890.05 = \$53,851,364.47

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,381	Total Formula Revenue per Extended ADMw = \$8,909
Charter Schools Rate(ORS 338.155) = \$8,381	

Payments

SSF Total Paid To Date	\$49,050,375	SSF Estimated Remaining Balance Due	\$4,800,989.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$805,828.78

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Canby SD 86 - 1929

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,356,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$424,051.63
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,780,443.63

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.16

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,658,660.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,561,062.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,497.29	2018-2019 ADMw 5,593.86	Extended ADMw 5,593.86
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00
 Then multiply \$4,554.00 by the Extended ADMw 5593.8642 and then by the funding ratio 1.86069137539 = \$47,400,103.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$47,400,103.49 to the Transportation Grant \$2,561,062.00 = \$49,961,165.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$15,780,443.63 from the Total Formula Revenue \$49,961,165.49 = \$34,180,721.86

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,474	Total Formula Revenue per Extended ADMw = \$8,931
Charter Schools Rate(ORS 338.155) = \$8,622	

Payments

SSF Total Paid To Date	\$31,349,571	SSF Estimated Remaining Balance Due	\$2,831,150.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$374,556.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Estacada SD 108 - 1930

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,557.63
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,671,557.63

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,356.62	2018-2019 ADMw 3,410.19	Extended ADMw 3,410.19
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
 Then multiply \$4,473.75 by the Extended ADMw 3410.185 and then by the funding ratio 1.86069137539 = \$28,387,294.01

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,387,294.01 to the Transportation Grant \$1,120,000.00 = \$29,507,294.01

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,671,557.63 from the Total Formula Revenue \$29,507,294.01 = \$22,835,736.38

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,324	Total Formula Revenue per Extended ADMw = \$8,653
Charter Schools Rate(ORS 338.155) = \$8,457	

Payments

SSF Total Paid To Date	\$20,730,820	SSF Estimated Remaining Balance Due	\$2,104,916.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clackamas County, Gladstone SD 115 - 1931

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,454,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$181,448.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,640,448.19

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,165,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$815,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,266.47	2018-2019 ADMw 2,330.08	Extended ADMw 2,330.08
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 2330.0802 and then by the funding ratio 1.86069137539 = \$19,465,581.10

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$19,465,581.10 to the Transportation Grant \$815,500.00 = \$20,281,081.10

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,640,448.19 from the Total Formula Revenue \$20,281,081.10 = \$15,640,632.91

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,354	Total Formula Revenue per Extended ADMw = \$8,704
Charter Schools Rate(ORS 338.155) = \$8,589	

Payments

SSF Total Paid To Date	\$14,420,153	SSF Estimated Remaining Balance Due	\$1,220,479.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$141,126.07

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clatsop County, Astoria SD 1 - 1933

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,646.82
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,568,646.82

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.22

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,200.71	2018-2019 ADMw 2,205.66	Extended ADMw 2,205.66
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.22 by \$25 then add \$4500 to the result = \$4,555.50
 Then multiply \$4,555.50 by the Extended ADMw 2205.6562 and then by the funding ratio 1.86069137539 = \$18,695,979.13

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$18,695,979.13 to the Transportation Grant \$875,000.00 = \$19,570,979.13

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,568,646.82 from the Total Formula Revenue \$19,570,979.13 = \$12,002,332.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,476	Total Formula Revenue per Extended ADMw = \$8,873
Charter Schools Rate(ORS 338.155) = \$8,495	

Payments

SSF Total Paid To Date	\$10,987,640	SSF Estimated Remaining Balance Due	\$1,014,692.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clatsop County, Knappa SD 4 - 2262

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,620.43
County School Fund	=	\$185,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,456,620.43

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$185,500.00		

2019-2020 Extended ADMw

2019-2020 ADMw 667.33

2018-2019 ADMw 665.63

Extended ADMw 667.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 667.3326 and then by the funding ratio 1.86069137539 = \$5,491,728.73

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,491,728.73 to the Transportation Grant \$185,500.00 = \$5,677,228.73

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,456,620.43 from the Total Formula Revenue \$5,677,228.73 = \$4,220,608.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,229

Total Formula Revenue per Extended ADMw = \$8,507

Charter Schools Rate(ORS 338.155) = \$8,229

Payments

SSF Total Paid To Date	\$3,880,209	SSF Estimated Remaining Balance Due	\$340,399.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$25,745.87
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clatsop County, Jewell SD 8 - 1934

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,482.18
County School Fund	=	\$125,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,009,827.12)
Sum of Local Revenue	=	\$2,730,655.06

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.55

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 303.70

2018-2019 ADMw 295.86

Extended ADMw 303.70

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.55 by \$25 then add \$4500 to the result = \$4,386.25
Then multiply \$4,386.25 by the Extended ADMw 303.7025 and then by the funding ratio 1.86069137539 = \$2,478,655.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,478,655.06 to the Transportation Grant \$252,000.00 = \$2,730,655.06

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,730,655.06 from the Total Formula Revenue \$2,730,655.06 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,161

Total Formula Revenue per Extended ADMw = \$8,991

Charter Schools Rate(ORS 338.155) = \$8,161

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$8,960.68
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clatsop County, Seaside SD 10 - 1935

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,815,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,024.33
County School Fund	=	\$2,160,000.00
State Managed Timber	=	\$152,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$702,413.19)
Sum of Local Revenue	=	\$17,572,011.14

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,146,802.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$802,761.40

2019-2020 Extended ADMw

2019-2020 ADMw 1,953.85	2018-2019 ADMw 1,980.96	Extended ADMw 1,980.96
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
 Then multiply \$4,549.50 by the Extended ADMw 1980.9596 and then by the funding ratio 1.86069137539 = \$16,769,249.74

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$16,769,249.74 to the Transportation Grant \$802,761.40 = \$17,572,011.14

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,572,011.14 from the Total Formula Revenue \$17,572,011.14 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,465	Total Formula Revenue per Extended ADMw = \$8,870
Charter Schools Rate(ORS 338.155) = \$8,583	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Clatsop County, Warrenton-Hammond SD 30 - 1936

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,858,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,311.66
County School Fund	=	\$900,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,599,561.66

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,246.75	2018-2019 ADMw 1,247.68	Extended ADMw 1,247.68
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 1247.678 and then by the funding ratio 1.86069137539 = \$10,390,649.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,390,649.19 to the Transportation Grant \$336,000.00 = \$10,726,649.19

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,599,561.66 from the Total Formula Revenue \$10,726,649.19 = \$6,127,087.53

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,328	Total Formula Revenue per Extended ADMw = \$8,597
Charter Schools Rate(ORS 338.155) = \$8,334	

Payments

SSF Total Paid To Date	\$5,754,165	SSF Estimated Remaining Balance Due	\$372,922.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$52,476.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Columbia County, Scappoose SD 1J - 1944

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,980,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$224,895.12
County School Fund	=	\$100,000.00
State Managed Timber	=	\$140,000.00
ESD Equalization	=	\$170,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$350,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,964,895.12

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,640,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,148,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,772.79

2018-2019 ADMw 2,798.76

Extended ADMw 2,798.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
Then multiply \$4,439.25 by the Extended ADMw 2798.7589 and then by the funding ratio 1.86069137539 = \$23,117,956.15

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$23,117,956.15 to the Transportation Grant \$1,148,000.00 = \$24,265,956.15

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,964,895.12 from the Total Formula Revenue \$24,265,956.15 = \$14,301,061.03

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,260

Total Formula Revenue per Extended ADMw = \$8,670

Charter Schools Rate(ORS 338.155) = \$8,337

Payments

SSF Total Paid To Date	\$13,164,290	SSF Estimated Remaining Balance Due	\$1,136,771.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Columbia County, Clatskanie SD 6J - 1945

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,728,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,917.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$65,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,879,417.52

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.49

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$957,678.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$766,142.40

2019-2020 Extended ADMw

2019-2020 ADMw 929.50

2018-2019 ADMw 946.17

Extended ADMw 946.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75
Then multiply \$4,412.75 by the Extended ADMw 946.1694 and then by the funding ratio 1.86069137539 = \$7,768,775.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,768,775.41 to the Transportation Grant \$766,142.40 = \$8,534,917.81

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,879,417.52 from the Total Formula Revenue \$8,534,917.81 = \$4,655,500.29

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,211

Total Formula Revenue per Extended ADMw = \$9,020

Charter Schools Rate(ORS 338.155) = \$8,358

Payments

SSF Total Paid To Date	\$4,210,849	SSF Estimated Remaining Balance Due	\$444,651.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$41,544.61
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$6,361.81

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Columbia County, Rainier SD 13 - 1946

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,714.18
County School Fund	=	\$30,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,752,714.18

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.47

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,035,250.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$724,675.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,051.52	2018-2019 ADMw 1,045.99	Extended ADMw 1,051.52
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.47 by \$25 then add \$4500 to the result = \$4,413.25
 Then multiply \$4,413.25 by the Extended ADMw 1051.5164 and then by the funding ratio 1.86069137539 = \$8,634,733.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,634,733.24 to the Transportation Grant \$724,675.00 = \$9,359,408.24

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,752,714.18 from the Total Formula Revenue \$9,359,408.24 = \$5,606,694.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,212	Total Formula Revenue per Extended ADMw = \$8,901
Charter Schools Rate(ORS 338.155) = \$8,212	

Payments

SSF Total Paid To Date	\$5,103,024	SSF Estimated Remaining Balance Due	\$503,670.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$52,873.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$424.12

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Columbia County, Vernonia SD 47J - 1947

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,355.47
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,319,355.47

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.34

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$600,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 787.70

2018-2019 ADMw 757.79

Extended ADMw 787.70

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.34 by \$25 then add \$4500 to the result = \$4,533.50
Then multiply \$4,533.50 by the Extended ADMw 787.6967 and then by the funding ratio 1.86069137539 = \$6,644,571.68

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,644,571.68 to the Transportation Grant \$600,000.00 = \$7,244,571.68

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,319,355.47 from the Total Formula Revenue \$7,244,571.68 = \$3,925,216.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,435

Total Formula Revenue per Extended ADMw = \$9,197

Charter Schools Rate(ORS 338.155) = \$8,435

Payments

SSF Total Paid To Date	\$3,563,222	SSF Estimated Remaining Balance Due	\$361,994.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$33,036.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$16,964.82

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Columbia County, St Helens SD 502 - 1948

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,389,056.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263,973.49
County School Fund	=	\$200,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,978,029.49

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.60

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,592,833.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,114,983.10

2019-2020 Extended ADMw

2019-2020 ADMw 3,263.82	2018-2019 ADMw 3,348.35	Extended ADMw 3,348.35
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.6 by \$25 then add \$4500 to the result = \$4,515.00
 Then multiply \$4,515.00 by the Extended ADMw 3348.3482 and then by the funding ratio 1.86069137539 = \$28,129,545.42

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,129,545.42 to the Transportation Grant \$1,114,983.10 = \$29,244,528.52

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,978,029.49 from the Total Formula Revenue \$29,244,528.52 = \$19,266,499.03

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,401	Total Formula Revenue per Extended ADMw = \$8,734
Charter Schools Rate(ORS 338.155) = \$8,619	

Payments

SSF Total Paid To Date	\$17,564,946	SSF Estimated Remaining Balance Due	\$1,701,553.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$114,647.81

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Coos County, Coquille SD 8 - 1964

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,231,616.00
Federal Forest Fees	=	\$11,000.00
Common School Fund	=	\$107,032.25
County School Fund	=	\$14,231.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,363,879.25

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.41

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,558.36	2018-2019 ADMw 1,516.68	Extended ADMw 1,558.36
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.41 by \$25 then add \$4500 to the result = \$4,439.75
 Then multiply \$4,439.75 by the Extended ADMw 1558.3598 and then by the funding ratio 1.86069137539 = \$12,873,617.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$12,873,617.37 to the Transportation Grant \$350,000.00 = \$13,223,617.37

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,363,879.25 from the Total Formula Revenue \$13,223,617.37 = \$10,859,738.12

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,261	Total Formula Revenue per Extended ADMw = \$8,486
Charter Schools Rate(ORS 338.155) = \$8,261	

Payments

SSF Total Paid To Date	\$9,973,928	SSF Estimated Remaining Balance Due	\$885,810.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$41,369.96
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$106,030.10

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Coos County, Coos Bay SD 9 - 1965

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,733.52
County School Fund	=	\$47,224.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,877,957.52

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,881.12	2018-2019 ADMw 3,892.33	Extended ADMw 3,892.33
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
 Then multiply \$4,490.75 by the Extended ADMw 3892.3257 and then by the funding ratio 1.86069137539 = \$32,523,883.51

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$32,523,883.51 to the Transportation Grant \$1,470,000.00 = \$33,993,883.51

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,877,957.52 from the Total Formula Revenue \$33,993,883.51 = \$25,115,925.99

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,356	Total Formula Revenue per Extended ADMw = \$8,734
Charter Schools Rate(ORS 338.155) = \$8,380	

Payments

SSF Total Paid To Date	\$22,659,404	SSF Estimated Remaining Balance Due	\$2,456,521.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$82,703.48

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Coos County, North Bend SD 13 - 1966

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207,230.99
County School Fund	=	\$34,909.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,842,139.99

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 4,806.15	2018-2019 ADMw 4,841.00	Extended ADMw 4,841.00
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 4840.9992 and then by the funding ratio 1.86069137539 = \$40,245,981.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$40,245,981.19 to the Transportation Grant \$1,015,000.00 = \$41,260,981.19

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,842,139.99 from the Total Formula Revenue \$41,260,981.19 = \$35,418,841.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,314	Total Formula Revenue per Extended ADMw = \$8,523
Charter Schools Rate(ORS 338.155) = \$8,374	

Payments

SSF Total Paid To Date	\$32,537,884	SSF Estimated Remaining Balance Due	\$2,880,957.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,618.06

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Coos County, Powers SD 31 - 1967

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$238,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,138.56
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$248,638.56

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.65

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,600.00		

2019-2020 Extended ADMw

2019-2020 ADMw 231.92

2018-2019 ADMw 228.42

Extended ADMw 231.92

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by \$25 then add \$4500 to the result = \$4,433.75
Then multiply \$4,433.75 by the Extended ADMw 231.9201 and then by the funding ratio 1.86069137539 = \$1,913,303.81

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,913,303.81 to the Transportation Grant \$5,600.00 = \$1,918,903.81

2019-2020 State School Fund Grant

Subtract the Local Revenue \$248,638.56 from the Total Formula Revenue \$1,918,903.81 = \$1,670,265.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,250

Total Formula Revenue per Extended ADMw = \$8,274

Charter Schools Rate(ORS 338.155) = \$8,250

Payments

SSF Total Paid To Date	\$1,466,136	SSF Estimated Remaining Balance Due	\$204,129.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$4,078.27
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Coos County, Myrtle Point SD 41 - 1968

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,720,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,325.29
County School Fund	=	\$9,593.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,775,287.29

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$552,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$386,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 689.00	2018-2019 ADMw 695.04	Extended ADMw 695.04
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 695.0441 and then by the funding ratio 1.86069137539 = \$5,731,416.36

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,731,416.36 to the Transportation Grant \$386,400.00 = \$6,117,816.36

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,775,287.29 from the Total Formula Revenue \$6,117,816.36 = \$4,342,529.07

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,246	Total Formula Revenue per Extended ADMw = \$8,802
Charter Schools Rate(ORS 338.155) = \$8,318	

Payments

SSF Total Paid To Date	\$4,087,963	SSF Estimated Remaining Balance Due	\$254,566.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$24,853.45
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$6,361.81

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Coos County, Bandon SD 54 - 1969

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,789,000.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$58,163.63
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,861,163.63

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.97
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$362,700.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,890.00

2019-2020 Extended ADMw

2019-2020 ADMw 862.78

2018-2019 ADMw 898.36

Extended ADMw 898.36

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
Then multiply \$4,496.50 by the Extended ADMw 898.357 and then by the funding ratio 1.86069137539 = \$7,516,192.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,516,192.57 to the Transportation Grant \$253,890.00 = \$7,770,082.57

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,861,163.63 from the Total Formula Revenue \$7,770,082.57 = \$3,908,918.94

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,367

Total Formula Revenue per Extended ADMw = \$8,649

Charter Schools Rate(ORS 338.155) = \$8,712

Payments

SSF Total Paid To Date	\$3,609,925	SSF Estimated Remaining Balance Due	\$298,993.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$37,752.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,809.03

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Crook County, Crook County SD - 1970

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,056,698.00
Federal Forest Fees	=	\$287,942.00
Common School Fund	=	\$252,681.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,597,321.68

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.74

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,726,721.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,208,704.70

2019-2020 Extended ADMw

2019-2020 ADMw 3,622.62	2018-2019 ADMw 3,492.61	Extended ADMw 3,622.62
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50
 Then multiply \$4,518.50 by the Extended ADMw 3622.6232 and then by the funding ratio 1.86069137539 = \$30,457,327.65

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$30,457,327.65 to the Transportation Grant \$1,208,704.70 = \$31,666,032.35

2019-2020 State School Fund Grant

Subtract the Local Revenue \$11,597,321.68 from the Total Formula Revenue \$31,666,032.35 = \$20,068,710.67

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,408	Total Formula Revenue per Extended ADMw = \$8,741
Charter Schools Rate(ORS 338.155) = \$8,408	

Payments

SSF Total Paid To Date	\$18,298,730	SSF Estimated Remaining Balance Due	\$1,769,980.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,929.63

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Curry County, Central Curry SD 1 - 1972

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,320,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$39,833.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,449,833.79

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 626.63

2018-2019 ADMw 630.67

Extended ADMw 630.67

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 630.674 and then by the funding ratio 1.86069137539 = \$5,294,785.40

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,294,785.40 to the Transportation Grant \$220,500.00 = \$5,515,285.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,449,833.79 from the Total Formula Revenue \$5,515,285.40 = \$2,065,451.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,395

Total Formula Revenue per Extended ADMw = \$8,745

Charter Schools Rate(ORS 338.155) = \$8,450

Payments

SSF Total Paid To Date	\$1,873,364	SSF Estimated Remaining Balance Due	\$192,087.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$29,353.94
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Curry County, Port Orford-Langlois SD 2CJ - 1973

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,850,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$18,206.39
County School Fund	=	\$4,750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,902,956.39

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$313,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 391.72

2018-2019 ADMw 376.69

Extended ADMw 391.72

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 391.7206 and then by the funding ratio 1.86069137539 = \$3,258,782.88

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,258,782.88 to the Transportation Grant \$250,400.00 = \$3,509,182.88

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,902,956.39 from the Total Formula Revenue \$3,509,182.88 = \$1,606,226.48

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,319

Total Formula Revenue per Extended ADMw = \$8,958

Charter Schools Rate(ORS 338.155) = \$8,319

Payments

SSF Total Paid To Date	\$1,459,366	SSF Estimated Remaining Balance Due	\$146,860.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$10,471.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$6,361.81

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Curry County, Brookings-Harbor SD 17C - 1974

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,895,783.00
Federal Forest Fees	=	\$262,877.00
Common School Fund	=	\$129,554.30
County School Fund	=	\$130,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,418,214.30

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,788.43	2018-2019 ADMw 1,811.33	Extended ADMw 1,811.33
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 1811.3264 and then by the funding ratio 1.86069137539 = \$15,115,039.98

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$15,115,039.98 to the Transportation Grant \$647,500.00 = \$15,762,539.98

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,418,214.30 from the Total Formula Revenue \$15,762,539.98 = \$9,344,325.68

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,345	Total Formula Revenue per Extended ADMw = \$8,702
Charter Schools Rate(ORS 338.155) = \$8,452	

Payments

SSF Total Paid To Date	\$8,612,151	SSF Estimated Remaining Balance Due	\$732,174.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,703,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,765,463.29
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,859,063.29

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,714,700.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,100,290.00

2019-2020 Extended ADMw

2019-2020 ADMw 21,140.17

2018-2019 ADMw 20,906.24

Extended ADMw 21,140.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
Then multiply \$4,543.00 by the Extended ADMw 21140.17 and then by the funding ratio 1.86069137539 = \$178,700,413.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$178,700,413.25 to the Transportation Grant \$6,100,290.00 = \$184,800,703.25

2019-2020 State School Fund Grant

Subtract the Local Revenue \$87,859,063.29 from the Total Formula Revenue \$184,800,703.25 = \$96,941,639.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,453

Total Formula Revenue per Extended ADMw = \$8,742

Charter Schools Rate(ORS 338.155) = \$8,453

Payments

SSF Total Paid To Date	\$89,043,672	SSF Estimated Remaining Balance Due	\$7,897,967.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,038,246.77

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Deschutes County, Redmond SD 2J - 1977

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,058,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,671.38
County School Fund	=	\$150,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$26,901,271.38

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.35

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,957,200.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,770,040.00		

2019-2020 Extended ADMw

2019-2020 ADMw 8,526.95	2018-2019 ADMw 8,585.21	Extended ADMw 8,585.21
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.35 by \$25 then add \$4500 to the result = \$4,508.75
 Then multiply \$4,508.75 by the Extended ADMw 8585.2132 and then by the funding ratio 1.86069137539 = \$72,024,720.99

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$72,024,720.99 to the Transportation Grant \$2,770,040.00 = \$74,794,760.99

2019-2020 State School Fund Grant

Subtract the Local Revenue \$26,901,271.38 from the Total Formula Revenue \$74,794,760.99 = \$47,893,489.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,389	Total Formula Revenue per Extended ADMw = \$8,712
Charter Schools Rate(ORS 338.155) = \$8,447	

Payments

SSF Total Paid To Date	\$44,509,289	SSF Estimated Remaining Balance Due	\$3,384,200.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$224,783.82

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Deschutes County, Sisters SD 6 - 1978

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,650,000.00
Federal Forest Fees	=	\$10,500.00
Common School Fund	=	\$104,232.83
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,779,232.83

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.37
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.26

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$775,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$542,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,242.57	2018-2019 ADMw 1,207.34	Extended ADMw 1,242.57
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.26 by \$25 then add \$4500 to the result = \$4,606.50
 Then multiply \$4,606.50 by the Extended ADMw 1242.5675 and then by the funding ratio 1.86069137539 = \$10,650,387.53

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,650,387.53 to the Transportation Grant \$542,500.00 = \$11,192,887.53

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,779,232.83 from the Total Formula Revenue \$11,192,887.53 = \$2,413,654.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,571	Total Formula Revenue per Extended ADMw = \$9,008
Charter Schools Rate(ORS 338.155) = \$8,571	

Payments

SSF Total Paid To Date	\$2,128,062	SSF Estimated Remaining Balance Due	\$285,592.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,813.06

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Oakland SD 1 - 1990

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$54,607.12
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,534,607.12

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.08

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 821.51

2018-2019 ADMw 791.18

Extended ADMw 821.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.08 by \$25 then add \$4500 to the result = \$4,398.00
Then multiply \$4,398.00 by the Extended ADMw 821.5079 and then by the funding ratio 1.86069137539 = \$6,722,662.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,722,662.58 to the Transportation Grant \$224,000.00 = \$6,946,662.58

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,534,607.12 from the Total Formula Revenue \$6,946,662.58 = \$5,412,055.46

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,183

Total Formula Revenue per Extended ADMw = \$8,456

Charter Schools Rate(ORS 338.155) = \$8,183

Payments

SSF Total Paid To Date	\$4,876,675	SSF Estimated Remaining Balance Due	\$535,380.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$37,635.23
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Douglas County SD 4 - 1991

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,280,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$534,237.17
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,009,237.17

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,735,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,614,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 6,918.66

2018-2019 ADMw 6,908.18

Extended ADMw 6,918.66

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
Then multiply \$4,524.00 by the Extended ADMw 6918.6561 and then by the funding ratio 1.86069137539 = \$58,239,640.42

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$58,239,640.42 to the Transportation Grant \$2,614,500.00 = \$60,854,140.42

2019-2020 State School Fund Grant

Subtract the Local Revenue \$18,009,237.17 from the Total Formula Revenue \$60,854,140.42 = \$42,844,903.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,418

Total Formula Revenue per Extended ADMw = \$8,796

Charter Schools Rate(ORS 338.155) = \$8,418

Payments

SSF Total Paid To Date	\$39,220,572	SSF Estimated Remaining Balance Due	\$3,624,331.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$84,824.08

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Glide SD 12 - 1992

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,919,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$66,632.57
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,095,632.57

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.07

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$628,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$439,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 961.44

2018-2019 ADMw 952.80

Extended ADMw 961.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.07 by \$25 then add \$4500 to the result = \$4,576.75
Then multiply \$4,576.75 by the Extended ADMw 961.4429 and then by the funding ratio 1.86069137539 = \$8,187,570.10

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,187,570.10 to the Transportation Grant \$439,600.00 = \$8,627,170.10

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,095,632.57 from the Total Formula Revenue \$8,627,170.10 = \$4,531,537.54

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,516

Total Formula Revenue per Extended ADMw = \$8,973

Charter Schools Rate(ORS 338.155) = \$8,516

Payments

SSF Total Paid To Date	\$4,111,308	SSF Estimated Remaining Balance Due	\$420,229.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$40,991.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Douglas County SD 15 - 1993

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$480,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$17,201.96
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$510,201.96

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.05

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$235,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$164,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 365.14

2018-2019 ADMw 355.03

Extended ADMw 365.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.05 by \$25 then add \$4500 to the result = \$4,501.25
Then multiply \$4,501.25 by the Extended ADMw 365.1381 and then by the funding ratio 1.86069137539 = \$3,058,191.17

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,058,191.17 to the Transportation Grant \$164,500.00 = \$3,222,691.17

2019-2020 State School Fund Grant

Subtract the Local Revenue \$510,201.96 from the Total Formula Revenue \$3,222,691.17 = \$2,712,489.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,375

Total Formula Revenue per Extended ADMw = \$8,826

Charter Schools Rate(ORS 338.155) = \$8,375

Payments

SSF Total Paid To Date	\$2,459,701	SSF Estimated Remaining Balance Due	\$252,788.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, South Umpqua SD 19 - 1994

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,300,000.00
Federal Forest Fees	=	\$134,000.00
Common School Fund	=	\$133,928.83
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,587,928.83

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.70

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,779.83

2018-2019 ADMw 1,775.91

Extended ADMw 1,779.83

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.7 by \$25 then add \$4500 to the result = \$4,482.50
Then multiply \$4,482.50 by the Extended ADMw 1779.8296 and then by the funding ratio 1.86069137539 = \$14,844,756.15

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$14,844,756.15 to the Transportation Grant \$700,000.00 = \$15,544,756.15

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,587,928.83 from the Total Formula Revenue \$15,544,756.15 = \$11,956,827.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,341

Total Formula Revenue per Extended ADMw = \$8,734

Charter Schools Rate(ORS 338.155) = \$8,341

Payments

SSF Total Paid To Date	\$11,147,893	SSF Estimated Remaining Balance Due	\$808,934.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Camas Valley SD 21J - 1995

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$285,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$18,743.50
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$317,243.50

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 359.40	2018-2019 ADMw 361.26	Extended ADMw 361.26
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
 Then multiply \$4,514.25 by the Extended ADMw 361.2629 and then by the funding ratio 1.86069137539 = \$3,034,473.26

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,034,473.26 to the Transportation Grant \$77,000.00 = \$3,111,473.26

2019-2020 State School Fund Grant

Subtract the Local Revenue \$317,243.50 from the Total Formula Revenue \$3,111,473.26 = \$2,794,229.77

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,400	Total Formula Revenue per Extended ADMw = \$8,613
Charter Schools Rate(ORS 338.155) = \$8,443	

Payments

SSF Total Paid To Date	\$2,556,917	SSF Estimated Remaining Balance Due	\$237,312.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, North Douglas SD 22 - 1996

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$965,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$29,553.02
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,041,553.02

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$182,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 433.19

2018-2019 ADMw 447.34

Extended ADMw 447.34

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 447.3402 and then by the funding ratio 1.86069137539 = \$3,754,785.22

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,754,785.22 to the Transportation Grant \$182,000.00 = \$3,936,785.22

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,041,553.02 from the Total Formula Revenue \$3,936,785.22 = \$2,895,232.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,394

Total Formula Revenue per Extended ADMw = \$8,800

Charter Schools Rate(ORS 338.155) = \$8,668

Payments

SSF Total Paid To Date	\$2,676,971	SSF Estimated Remaining Balance Due	\$218,261.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$15,265.20
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Yoncalla SD 32 - 1997

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$965,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$21,331.37
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$999,831.37

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 448.35

2018-2019 ADMw 426.92

Extended ADMw 448.35

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 448.3524 and then by the funding ratio 1.86069137539 = \$3,674,225.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,674,225.50 to the Transportation Grant \$192,500.00 = \$3,866,725.50

2019-2020 State School Fund Grant

Subtract the Local Revenue \$999,831.37 from the Total Formula Revenue \$3,866,725.50 = \$2,866,894.12

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,195

Total Formula Revenue per Extended ADMw = \$8,624

Charter Schools Rate(ORS 338.155) = \$8,195

Payments

SSF Total Paid To Date	\$2,595,563	SSF Estimated Remaining Balance Due	\$271,331.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$19,953.77
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Elkton SD 34 - 1998

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$770,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$21,316.48
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$814,816.48

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 392.17 **2018-2019 ADMw** 408.16 **Extended ADMw** 408.16

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
Then multiply \$4,414.50 by the Extended ADMw 408.16 and then by the funding ratio 1.86069137539 = \$3,352,635.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,352,635.25 to the Transportation Grant \$405,000.00 = \$3,757,635.25

2019-2020 State School Fund Grant

Subtract the Local Revenue \$814,816.48 from the Total Formula Revenue \$3,757,635.25 = \$2,942,818.77

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,214 Total Formula Revenue per Extended ADMw = \$9,206
Charter Schools Rate(ORS 338.155) = \$8,549

Payments

SSF Total Paid To Date	\$2,695,010	SSF Estimated Remaining Balance Due	\$247,808.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Riddle SD 70 - 1999

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$35,046.80
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,267,046.80

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 539.17

2018-2019 ADMw 537.95

Extended ADMw 539.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
Then multiply \$4,588.25 by the Extended ADMw 539.1667 and then by the funding ratio 1.86069137539 = \$4,603,037.14

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,603,037.14 to the Transportation Grant \$196,000.00 = \$4,799,037.14

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,267,046.80 from the Total Formula Revenue \$4,799,037.14 = \$3,531,990.35

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,537

Total Formula Revenue per Extended ADMw = \$8,901

Charter Schools Rate(ORS 338.155) = \$8,537

Payments

SSF Total Paid To Date	\$3,193,163	SSF Estimated Remaining Balance Due	\$338,827.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$20,577.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$848.24

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Glendale SD 77 - 2000

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,530.80
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,175,530.80

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 461.79

2018-2019 ADMw 474.56

Extended ADMw 474.56

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
Then multiply \$4,478.50 by the Extended ADMw 474.5642 and then by the funding ratio 1.86069137539 = \$3,954,593.94

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,954,593.94 to the Transportation Grant \$304,000.00 = \$4,258,593.94

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,175,530.80 from the Total Formula Revenue \$4,258,593.94 = \$3,083,063.14

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,333

Total Formula Revenue per Extended ADMw = \$8,974

Charter Schools Rate(ORS 338.155) = \$8,564

Payments

SSF Total Paid To Date	\$2,821,316	SSF Estimated Remaining Balance Due	\$261,747.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,844.21

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Reedsport SD 105 - 2001

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,075,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$58,482.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,208,482.34

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 833.45

2018-2019 ADMw 905.24

Extended ADMw 905.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 905.242 and then by the funding ratio 1.86069137539 = \$7,530,423.92

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,530,423.92 to the Transportation Grant \$336,000.00 = \$7,866,423.92

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,208,482.34 from the Total Formula Revenue \$7,866,423.92 = \$5,657,941.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,319

Total Formula Revenue per Extended ADMw = \$8,690

Charter Schools Rate(ORS 338.155) = \$9,035

Payments

SSF Total Paid To Date	\$5,122,813	SSF Estimated Remaining Balance Due	\$535,128.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,120.60

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Winston-Dillard SD 116 - 2002

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,136,893.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$125,382.08
County School Fund	=	\$12,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,414,775.08

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$981,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,700.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,613.93

2018-2019 ADMw 1,630.47

Extended ADMw 1,630.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 1630.4711 and then by the funding ratio 1.86069137539 = \$13,546,691.14

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,546,691.14 to the Transportation Grant \$686,700.00 = \$14,233,391.14

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,414,775.08 from the Total Formula Revenue \$14,233,391.14 = \$10,818,616.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,308

Total Formula Revenue per Extended ADMw = \$8,730

Charter Schools Rate(ORS 338.155) = \$8,394

Payments

SSF Total Paid To Date	\$10,006,594	SSF Estimated Remaining Balance Due	\$812,022.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Douglas County, Sutherlin SD 130 - 2003

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,991,476.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$121,164.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,297,640.04

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,068.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,347.60

2019-2020 Extended ADMw

2019-2020 ADMw 1,617.05

2018-2019 ADMw 1,574.76

Extended ADMw 1,617.05

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
Then multiply \$4,556.00 by the Extended ADMw 1617.0518 and then by the funding ratio 1.86069137539 = \$13,708,249.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,708,249.24 to the Transportation Grant \$538,347.60 = \$14,246,596.84

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,297,640.04 from the Total Formula Revenue \$14,246,596.84 = \$10,948,956.80

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,477

Total Formula Revenue per Extended ADMw = \$8,810

Charter Schools Rate(ORS 338.155) = \$8,477

Payments

SSF Total Paid To Date	\$9,893,555	SSF Estimated Remaining Balance Due	\$1,055,401.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Gilliam County, Arlington SD 3 - 2005

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,796,742.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,513.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$160,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,966,255.80

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.69

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$515,032.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$463,528.80

2019-2020 Extended ADMw

2019-2020 ADMw 320.87	2018-2019 ADMw 311.53	Extended ADMw 320.87
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.69 by \$25 then add \$4500 to the result = \$4,567.25
 Then multiply \$4,567.25 by the Extended ADMw 320.8742 and then by the funding ratio 1.86069137539 = \$2,726,866.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,726,866.82 to the Transportation Grant \$463,528.80 = \$3,190,395.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,966,255.80 from the Total Formula Revenue \$3,190,395.62 = \$1,224,139.82

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,498	Total Formula Revenue per Extended ADMw = \$9,943
Charter Schools Rate(ORS 338.155) = \$8,498	

Payments

SSF Total Paid To Date	\$1,166,666	SSF Estimated Remaining Balance Due	\$57,473.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Gilliam County, Condon SD 25J - 2006

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$590,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,547.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$130,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$740,547.47

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 276.69	2018-2019 ADMw 280.81	Extended ADMw 280.81
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25
 Then multiply \$4,507.25 by the Extended ADMw 280.8122 and then by the funding ratio 1.86069137539 = \$2,355,059.93

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,355,059.93 to the Transportation Grant \$200,000.00 = \$2,555,059.93

2019-2020 State School Fund Grant

Subtract the Local Revenue \$740,547.47 from the Total Formula Revenue \$2,555,059.93 = \$1,814,512.46

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,387	Total Formula Revenue per Extended ADMw = \$9,099
Charter Schools Rate(ORS 338.155) = \$8,512	

Payments

SSF Total Paid To Date	\$1,652,090	SSF Estimated Remaining Balance Due	\$162,422.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$6,951.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Grant County, John Day SD 3 - 2008

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$582,000.00
Federal Forest Fees	=	\$404,671.00
Common School Fund	=	\$43,459.01
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$460,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,496,130.01

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$748,785.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$599,028.00

2019-2020 Extended ADMw

2019-2020 ADMw 791.24

2018-2019 ADMw 806.24

Extended ADMw 806.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
Then multiply \$4,516.50 by the Extended ADMw 806.2395 and then by the funding ratio 1.86069137539 = \$6,775,485.67

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,775,485.67 to the Transportation Grant \$599,028.00 = \$7,374,513.67

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,496,130.01 from the Total Formula Revenue \$7,374,513.67 = \$5,878,383.65

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,404

Total Formula Revenue per Extended ADMw = \$9,147

Charter Schools Rate(ORS 338.155) = \$8,563

Payments

SSF Total Paid To Date	\$5,517,001	SSF Estimated Remaining Balance Due	\$361,382.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$32,455.34
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$42,412.04

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Grant County, Prairie City SD 4 - 2009

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$135,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$11,280.72
County School Fund	=	\$1,420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$479,700.72

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$63,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$44,100.00

2019-2020 Extended ADMw

2019-2020 ADMw 317.61

2018-2019 ADMw 300.28

Extended ADMw 317.61

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50
Then multiply \$4,493.50 by the Extended ADMw 317.6075 and then by the funding ratio 1.86069137539 = \$2,655,521.61

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,655,521.61 to the Transportation Grant \$44,100.00 = \$2,699,621.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$479,700.72 from the Total Formula Revenue \$2,699,621.61 = \$2,219,920.89

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,361

Total Formula Revenue per Extended ADMw = \$8,500

Charter Schools Rate(ORS 338.155) = \$8,361

Payments

SSF Total Paid To Date	\$1,979,077	SSF Estimated Remaining Balance Due	\$240,843.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$11,275.21
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Grant County, Monument SD 8 - 2010

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,722.00
Federal Forest Fees	=	\$75,966.00
Common School Fund	=	\$3,723.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$266,411.64

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,700.00

2019-2020 Extended ADMw

2019-2020 ADMw 139.34

2018-2019 ADMw 140.79

Extended ADMw 140.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00
Then multiply \$4,514.00 by the Extended ADMw 140.7934 and then by the funding ratio 1.86069137539 = \$1,182,546.42

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,182,546.42 to the Transportation Grant \$110,700.00 = \$1,293,246.42

2019-2020 State School Fund Grant

Subtract the Local Revenue \$266,411.64 from the Total Formula Revenue \$1,293,246.42 = \$1,026,834.77

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,399

Total Formula Revenue per Extended ADMw = \$9,185

Charter Schools Rate(ORS 338.155) = \$8,487

Payments

SSF Total Paid To Date	\$959,512	SSF Estimated Remaining Balance Due	\$67,322.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,823.02
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Grant County, Dayville SD 16J - 2011

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,901.00
Federal Forest Fees	=	\$65,000.00
Common School Fund	=	\$2,887.67
County School Fund	=	\$460.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,413.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$220,661.67

2019-2020 Experience Adjustment

District Average Teacher Experience	=	4.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.02

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$54,031.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$37,821.70

2019-2020 Extended ADMw

2019-2020 ADMw 140.69 **2018-2019 ADMw** 125.15 **Extended ADMw** 140.69

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.02 by \$25 then add \$4500 to the result = \$4,299.50
Then multiply \$4,299.50 by the Extended ADMw 140.6879 and then by the funding ratio 1.86069137539 = \$1,125,509.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,125,509.19 to the Transportation Grant \$37,821.70 = \$1,163,330.89

2019-2020 State School Fund Grant

Subtract the Local Revenue \$220,661.67 from the Total Formula Revenue \$1,163,330.89 = \$942,669.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,000 Total Formula Revenue per Extended ADMw = \$8,269
Charter Schools Rate(ORS 338.155) = \$8,000

Payments

SSF Total Paid To Date	\$893,674	SSF Estimated Remaining Balance Due	\$48,995.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,320.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Grant County, Long Creek SD 17 - 2012

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$65,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,519.23
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$123,619.23

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 122.60 **2018-2019 ADMw** 117.25 **Extended ADMw** 122.60

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
Then multiply \$4,582.25 by the Extended ADMw 122.6 and then by the funding ratio 1.86069137539 = \$1,045,306.36

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,045,306.36 to the Transportation Grant \$135,000.00 = \$1,180,306.36

2019-2020 State School Fund Grant

Subtract the Local Revenue \$123,619.23 from the Total Formula Revenue \$1,180,306.36 = \$1,056,687.14

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,526 Total Formula Revenue per Extended ADMw = \$9,627
Charter Schools Rate(ORS 338.155) = \$8,526

Payments

SSF Total Paid To Date	\$941,121	SSF Estimated Remaining Balance Due	\$115,566.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,450.70
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Harney County SD 3 - 2014

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,660,000.00
Federal Forest Fees	=	\$130,000.00
Common School Fund	=	\$48,722.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$60,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,898,722.13

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.31

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$429,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$300,300.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,052.83	2018-2019 ADMw 1,086.27	Extended ADMw 1,086.27
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75
 Then multiply \$4,507.75 by the Extended ADMw 1086.2676 and then by the funding ratio 1.86069137539 = \$9,111,103.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,111,103.76 to the Transportation Grant \$300,300.00 = \$9,411,403.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,898,722.13 from the Total Formula Revenue \$9,411,403.76 = \$7,512,681.64

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,388	Total Formula Revenue per Extended ADMw = \$8,664
Charter Schools Rate(ORS 338.155) = \$8,654	

Payments

SSF Total Paid To Date	\$6,831,975	SSF Estimated Remaining Balance Due	\$680,706.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$43,730.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Harney County SD 4 - 2015

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$218,006.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,030.94
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$247,036.94

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$45,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$31,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 727.59

2018-2019 ADMw 489.64

Extended ADMw 727.59

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 727.59 and then by the funding ratio 1.86069137539 = \$6,054,961.91

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,054,961.91 to the Transportation Grant \$31,500.00 = \$6,086,461.91

2019-2020 State School Fund Grant

Subtract the Local Revenue \$247,036.94 from the Total Formula Revenue \$6,086,461.91 = \$5,839,424.97

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,322

Total Formula Revenue per Extended ADMw = \$8,365

Charter Schools Rate(ORS 338.155) = \$8,322

Payments

SSF Total Paid To Date	\$4,590,171	SSF Estimated Remaining Balance Due	\$1,249,253.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Pine Creek SD 5 - 2016

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$24,501.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$456.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$24,957.33

2019-2020 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.89

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,041.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,832.80

2019-2020 Extended ADMw

2019-2020 ADMw 29.38

2018-2019 ADMw 33.29

Extended ADMw 33.29

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.89 by \$25 then add \$4500 to the result = \$4,897.25
Then multiply \$4,897.25 by the Extended ADMw 33.285 and then by the funding ratio 1.86069137539 = \$303,301.93

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$303,301.93 to the Transportation Grant \$4,832.80 = \$308,134.73

2019-2020 State School Fund Grant

Subtract the Local Revenue \$24,957.33 from the Total Formula Revenue \$308,134.73 = \$283,177.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,112

Total Formula Revenue per Extended ADMw = \$9,257

Charter Schools Rate(ORS 338.155) = .10,323

Payments

SSF Total Paid To Date	\$258,127	SSF Estimated Remaining Balance Due	\$25,050.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Diamond SD 7 - 2017

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$285.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,285.20

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.89

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 29.36 2018-2019 ADMw 31.09 Extended ADMw 31.09

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25
Then multiply \$4,572.25 by the Extended ADMw 31.09 and then by the funding ratio 1.86069137539 = \$264,499.61

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$264,499.61 to the Transportation Grant \$4,000.00 = \$268,499.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$34,285.20 from the Total Formula Revenue \$268,499.61 = \$234,214.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,508 Total Formula Revenue per Extended ADMw = \$8,636
Charter Schools Rate(ORS 338.155) = \$9,010

Payments

SSF Total Paid To Date	\$214,162	SSF Estimated Remaining Balance Due	\$20,052.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Suntext SD 10 - 2018

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,780.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,104.69

2019-2020 Experience Adjustment

District Average Teacher Experience	=	18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.89

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2019-2020 Extended ADMw

2019-2020 ADMw 29.19

2018-2019 ADMw 31.18

Extended ADMw 31.18

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.89 by \$25 then add \$4500 to the result = \$4,647.25
Then multiply \$4,647.25 by the Extended ADMw 31.1775 and then by the funding ratio 1.86069137539 = \$269,594.90

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$269,594.90 to the Transportation Grant \$0.00 = \$269,594.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$27,104.69 from the Total Formula Revenue \$269,594.90 = \$242,490.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,647

Total Formula Revenue per Extended ADMw = \$8,647

Charter Schools Rate(ORS 338.155) = \$9,236

Payments

SSF Total Paid To Date	\$245,620	SSF Estimated Remaining Balance Due	-\$3,129.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Drewsey SD 13 - 2019

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,889.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$414.67
County School Fund	=	\$980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$325.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,108.67

2019-2020 Experience Adjustment

District Average Teacher Experience	=	36
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.89

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 31.42

2018-2019 ADMw 32.31

Extended ADMw 32.31

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.89 by \$25 then add \$4500 to the result = \$5,097.25
Then multiply \$5,097.25 by the Extended ADMw 32.3075 and then by the funding ratio 1.86069137539 = \$306,417.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$306,417.55 to the Transportation Grant \$5,600.00 = \$312,017.55

2019-2020 State School Fund Grant

Subtract the Local Revenue \$50,108.67 from the Total Formula Revenue \$312,017.55 = \$261,908.88

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,484

Total Formula Revenue per Extended ADMw = \$9,658

Charter Schools Rate(ORS 338.155) = \$9,753

Payments

SSF Total Paid To Date	\$241,574	SSF Estimated Remaining Balance Due	\$20,334.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Frenchglen SD 16 - 2020

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$4,234.00
Common School Fund	=	\$25,247.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,481.64

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,200.00

2019-2020 Extended ADMw

2019-2020 ADMw 28.68	2018-2019 ADMw 52.90	Extended ADMw 53.91
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
 Then multiply \$4,453.25 by the Extended ADMw 53.91 and then by the funding ratio 1.86069137539 = \$446,704.94

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$446,704.94 to the Transportation Grant \$7,200.00 = \$453,904.94

2019-2020 State School Fund Grant

Subtract the Local Revenue \$29,481.64 from the Total Formula Revenue \$453,904.94 = \$424,423.30

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,286	Total Formula Revenue per Extended ADMw = \$8,420
Charter Schools Rate(ORS 338.155) = .15,575	

Payments

SSF Total Paid To Date	\$373,868	SSF Estimated Remaining Balance Due	\$50,555.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Double O SD 28 - 2021

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,347.00
Federal Forest Fees	=	\$4,395.00
Common School Fund	=	\$292.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,784.60

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.11

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,623.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,536.10		

2019-2020 Extended ADMw

2019-2020 ADMw 32.86

2018-2019 ADMw 30.41

Extended ADMw 32.86

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.11 by \$25 then add \$4500 to the result = \$4,397.25
Then multiply \$4,397.25 by the Extended ADMw 32.86 and then by the funding ratio 1.86069137539 = \$268,858.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$268,858.06 to the Transportation Grant \$2,536.10 = \$271,394.16

2019-2020 State School Fund Grant

Subtract the Local Revenue \$12,784.60 from the Total Formula Revenue \$271,394.16 = \$258,609.56

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,182

Total Formula Revenue per Extended ADMw = \$8,259

Charter Schools Rate(ORS 338.155) = \$8,182

Payments

SSF Total Paid To Date	\$223,189	SSF Estimated Remaining Balance Due	\$35,420.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, South Harney SD 33 - 2022

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,580.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$849.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,350.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,279.74

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$116,990.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,291.00

2019-2020 Extended ADMw

2019-2020 ADMw 40.59

2018-2019 ADMw 41.03

Extended ADMw 41.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 41.0265 and then by the funding ratio 1.86069137539 = \$349,989.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$349,989.06 to the Transportation Grant \$105,291.00 = \$455,280.06

2019-2020 State School Fund Grant

Subtract the Local Revenue \$35,279.74 from the Total Formula Revenue \$455,280.06 = \$420,000.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,531

Total Formula Revenue per Extended ADMw = \$11,097

Charter Schools Rate(ORS 338.155) = \$8,622

Payments

SSF Total Paid To Date	\$385,786	SSF Estimated Remaining Balance Due	\$34,214.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Harney County, Harney County Union High SD 1J - 2023

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,791.93
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$530,091.93

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.29
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.18

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 745.88	2018-2019 ADMw 142.59	Extended ADMw 745.88
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.18 by \$25 then add \$4500 to the result = \$4,604.50
Then multiply \$4,604.50 by the Extended ADMw 745.88 and then by the funding ratio 1.86069137539 = \$6,390,366.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,390,366.76 to the Transportation Grant \$238,000.00 = \$6,628,366.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$530,091.93 from the Total Formula Revenue \$6,628,366.76 = \$6,098,274.83

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,568	Total Formula Revenue per Extended ADMw = \$8,887
Charter Schools Rate(ORS 338.155) = \$8,568	

Payments

SSF Total Paid To Date	\$4,965,873	SSF Estimated Remaining Balance Due	\$1,132,401.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$12,643.59
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Hood River County, Hood River County SD - 2024

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,966,102.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$364,889.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,430,991.78

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.19

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,244,390.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,571,073.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,015.42	2018-2019 ADMw 5,015.88	Extended ADMw 5,015.88
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.19 by \$25 then add \$4500 to the result = \$4,554.75
 Then multiply \$4,554.75 by the Extended ADMw 5015.8784 and then by the funding ratio 1.86069137539 = \$42,509,489.40

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$42,509,489.40 to the Transportation Grant \$1,571,073.00 = \$44,080,562.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$12,430,991.78 from the Total Formula Revenue \$44,080,562.40 = \$31,649,570.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,475	Total Formula Revenue per Extended ADMw = \$8,788
Charter Schools Rate(ORS 338.155) = \$8,476	

Payments

SSF Total Paid To Date	\$28,890,210	SSF Estimated Remaining Balance Due	\$2,759,360.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$25,447.22

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Phoenix-Talent SD 4 - 2039

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,250,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$232,476.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,517,476.07

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,670,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,169,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 3,213.03

2018-2019 ADMw 3,171.90

Extended ADMw 3,213.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
Then multiply \$4,527.50 by the Extended ADMw 3213.0347 and then by the funding ratio 1.86069137539 = \$27,067,504.61

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,067,504.61 to the Transportation Grant \$1,169,000.00 = \$28,236,504.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,517,476.07 from the Total Formula Revenue \$28,236,504.61 = \$18,719,028.54

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,424

Total Formula Revenue per Extended ADMw = \$8,788

Charter Schools Rate(ORS 338.155) = \$8,424

Payments

SSF Total Paid To Date	\$17,035,878	SSF Estimated Remaining Balance Due	\$1,683,150.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$106,030.10

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Ashland SD 5 - 2041

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,777,565.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$258,162.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,035,727.92

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,118,742.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$783,119.40

2019-2020 Extended ADMw

2019-2020 ADMw 3,269.84	2018-2019 ADMw 3,307.46	Extended ADMw 3,307.46
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 3307.4594 and then by the funding ratio 1.86069137539 = \$27,564,487.93

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,564,487.93 to the Transportation Grant \$783,119.40 = \$28,347,607.33

2019-2020 State School Fund Grant

Subtract the Local Revenue \$15,035,727.92 from the Total Formula Revenue \$28,347,607.33 = \$13,311,879.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,334	Total Formula Revenue per Extended ADMw = \$8,571
Charter Schools Rate(ORS 338.155) = \$8,430	

Payments

SSF Total Paid To Date	\$12,488,055	SSF Estimated Remaining Balance Due	\$823,824.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$62,769.82

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Central Point SD 6 - 2042

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,312,757.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$430,886.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,768,643.15

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,372,080.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,660,456.00		

2019-2020 Extended ADMw

2019-2020 ADMw 5,612.57	2018-2019 ADMw 5,552.80	Extended ADMw 5,612.57
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 5612.5656 and then by the funding ratio 1.86069137539 = \$47,072,960.22

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$47,072,960.22 to the Transportation Grant \$1,660,456.00 = \$48,733,416.22

2019-2020 State School Fund Grant

Subtract the Local Revenue \$12,768,643.15 from the Total Formula Revenue \$48,733,416.22 = \$35,964,773.07

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,387	Total Formula Revenue per Extended ADMw = \$8,683
Charter Schools Rate(ORS 338.155) = \$8,387	

Payments

SSF Total Paid To Date	\$32,947,025	SSF Estimated Remaining Balance Due	\$3,017,748.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$190,854.19

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Eagle Point SD 9 - 2043

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$371,860.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,271,860.08

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 4,961.89	2018-2019 ADMw 4,922.53	Extended ADMw 4,961.89
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
 Then multiply \$4,455.75 by the Extended ADMw 4961.8869 and then by the funding ratio 1.86069137539 = \$41,137,890.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$41,137,890.82 to the Transportation Grant \$1,260,000.00 = \$42,397,890.82

2019-2020 State School Fund Grant

Subtract the Local Revenue \$11,271,860.08 from the Total Formula Revenue \$42,397,890.82 = \$31,126,030.74

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,291	Total Formula Revenue per Extended ADMw = \$8,545
Charter Schools Rate(ORS 338.155) = \$8,291	

Payments

SSF Total Paid To Date	\$28,556,340	SSF Estimated Remaining Balance Due	\$2,569,690.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,206.02

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Rogue River SD 35 - 2044

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,510,049.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$86,580.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,606,629.32

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.16

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$884,356.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$619,049.20

2019-2020 Extended ADMw

2019-2020 ADMw 1,361.23

2018-2019 ADMw 1,294.13

Extended ADMw 1,361.23

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.16 by \$25 then add \$4500 to the result = \$4,446.00
Then multiply \$4,446.00 by the Extended ADMw 1361.2274 and then by the funding ratio 1.86069137539 = \$11,260,935.87

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$11,260,935.87 to the Transportation Grant \$619,049.20 = \$11,879,985.07

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,606,629.32 from the Total Formula Revenue \$11,879,985.07 = \$8,273,355.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,273

Total Formula Revenue per Extended ADMw = \$8,727

Charter Schools Rate(ORS 338.155) = \$8,273

Payments

SSF Total Paid To Date	\$7,529,235	SSF Estimated Remaining Balance Due	\$744,120.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$43,404.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,894.45

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Prospect SD 59 - 2045

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$20,098.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$542,598.64

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 356.26	2018-2019 ADMw 366.45	Extended ADMw 366.45
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
Then multiply \$4,540.25 by the Extended ADMw 366.45 and then by the funding ratio 1.86069137539 = \$3,095,771.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,095,771.07 to the Transportation Grant \$240,000.00 = \$3,335,771.07

2019-2020 State School Fund Grant

Subtract the Local Revenue \$542,598.64 from the Total Formula Revenue \$3,335,771.07 = \$2,793,172.43

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,448	Total Formula Revenue per Extended ADMw = \$9,103
Charter Schools Rate(ORS 338.155) = \$8,690	

Payments

SSF Total Paid To Date	\$2,570,111	SSF Estimated Remaining Balance Due	\$223,061.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Butte Falls SD 91 - 2046

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$436,979.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,824.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$456,803.61

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 392.76	2018-2019 ADMw 392.74	Extended ADMw 392.76
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
 Then multiply \$4,446.75 by the Extended ADMw 392.752 and then by the funding ratio 1.86069137539 = \$3,249,668.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,249,668.06 to the Transportation Grant \$119,000.00 = \$3,368,668.06

2019-2020 State School Fund Grant

Subtract the Local Revenue \$456,803.61 from the Total Formula Revenue \$3,368,668.06 = \$2,911,864.45

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,274	Total Formula Revenue per Extended ADMw = \$8,577
Charter Schools Rate(ORS 338.155) = \$8,274	

Payments

SSF Total Paid To Date	\$2,661,884	SSF Estimated Remaining Balance Due	\$249,980.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Pinehurst SD 94 - 2047

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,354.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,837.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$212,191.48

2019-2020 Experience Adjustment

District Average Teacher Experience	=	3.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.85

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 43.51

2018-2019 ADMw 49.64

Extended ADMw 49.64

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75
Then multiply \$4,278.75 by the Extended ADMw 49.6447 and then by the funding ratio 1.86069137539 = \$395,242.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$395,242.96 to the Transportation Grant \$11,900.00 = \$407,142.96

2019-2020 State School Fund Grant

Subtract the Local Revenue \$212,191.48 from the Total Formula Revenue \$407,142.96 = \$194,951.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,961

Total Formula Revenue per Extended ADMw = \$8,201

Charter Schools Rate(ORS 338.155) = \$9,083

Payments

SSF Total Paid To Date	\$223,099	SSF Estimated Remaining Balance Due	-\$28,147.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jackson County, Medford SD 549C - 2048

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,813,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,030.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,111,030.75

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,080,800.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,256,560.00

2019-2020 Extended ADMw

2019-2020 ADMw 17,256.27

2018-2019 ADMw 17,189.29

Extended ADMw 17,256.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
Then multiply \$4,462.50 by the Extended ADMw 17256.2675 and then by the funding ratio 1.86069137539 = \$143,284,574.43

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$143,284,574.43 to the Transportation Grant \$4,256,560.00 = \$147,541,134.43

2019-2020 State School Fund Grant

Subtract the Local Revenue \$40,111,030.75 from the Total Formula Revenue \$147,541,134.43 = \$107,430,103.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,303

Total Formula Revenue per Extended ADMw = \$8,550

Charter Schools Rate(ORS 338.155) = \$8,303

Payments

SSF Total Paid To Date	\$97,309,167	SSF Estimated Remaining Balance Due	\$10,120,936.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$268,892.34

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jefferson County, Culver SD 4 - 2050

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,219.89
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,754,219.89

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 912.39

2018-2019 ADMw 917.79

Extended ADMw 917.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
Then multiply \$4,478.50 by the Extended ADMw 917.7925 and then by the funding ratio 1.86069137539 = \$7,648,062.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,648,062.49 to the Transportation Grant \$210,000.00 = \$7,858,062.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,754,219.89 from the Total Formula Revenue \$7,858,062.49 = \$6,103,842.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,333

Total Formula Revenue per Extended ADMw = \$8,562

Charter Schools Rate(ORS 338.155) = \$8,382

Payments

SSF Total Paid To Date	\$5,572,013	SSF Estimated Remaining Balance Due	\$531,829.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$38,316.54
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jefferson County, Ashwood SD 8 - 2051

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$514.36

2019-2020 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.11

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,500.00		

2019-2020 Extended ADMw

2019-2020 ADMw 32.93

2018-2019 ADMw 32.40

Extended ADMw 32.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.11 by \$25 then add \$4500 to the result = \$4,197.25
Then multiply \$4,197.25 by the Extended ADMw 32.93 and then by the funding ratio 1.86069137539 = \$257,176.28

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$257,176.28 to the Transportation Grant \$3,500.00 = \$260,676.28

2019-2020 State School Fund Grant

Subtract the Local Revenue \$514.36 from the Total Formula Revenue \$260,676.28 = \$260,161.92

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,810

Total Formula Revenue per Extended ADMw = \$7,916

Charter Schools Rate(ORS 338.155) = \$7,810

Payments

SSF Total Paid To Date	\$255,055	SSF Estimated Remaining Balance Due	\$5,106.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jefferson County, Black Butte SD 41 - 2052

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$297,191.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,818.62
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$300,309.62

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.65

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,542.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$18,579.40		

2019-2020 Extended ADMw

2019-2020 ADMw 57.75

2018-2019 ADMw 61.40

Extended ADMw 61.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.65 by \$25 then add \$4500 to the result = \$4,383.75
Then multiply \$4,383.75 by the Extended ADMw 61.4 and then by the funding ratio 1.86069137539 = \$500,827.88

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$500,827.88 to the Transportation Grant \$18,579.40 = \$519,407.28

2019-2020 State School Fund Grant

Subtract the Local Revenue \$300,309.62 from the Total Formula Revenue \$519,407.28 = \$219,097.66

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,157

Total Formula Revenue per Extended ADMw = \$8,459

Charter Schools Rate(ORS 338.155) = \$8,672

Payments

SSF Total Paid To Date	\$212,910	SSF Estimated Remaining Balance Due	\$6,187.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Jefferson County, Jefferson County SD 509J - 2053

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,659,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,307.30
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,934,307.30

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,263,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,584,100.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,730.21	2018-2019 ADMw 3,822.89	Extended ADMw 3,822.89
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 3822.8877 and then by the funding ratio 1.86069137539 = \$31,737,383.33

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$31,737,383.33 to the Transportation Grant \$1,584,100.00 = \$33,321,483.33

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,934,307.30 from the Total Formula Revenue \$33,321,483.33 = \$28,387,176.03

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,302	Total Formula Revenue per Extended ADMw = \$8,716
Charter Schools Rate(ORS 338.155) = \$8,508	

Payments

SSF Total Paid To Date	\$25,837,434	SSF Estimated Remaining Balance Due	\$2,549,742.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$5,089.44

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Josephine County, Grants Pass SD 7 - 2054

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,200,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$550,019.77
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,950,019.77

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,890,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 7,159.69

2018-2019 ADMw 7,111.89

Extended ADMw 7,159.69

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75
Then multiply \$4,536.75 by the Extended ADMw 7159.694 and then by the funding ratio 1.86069137539 = \$60,438,496.74

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$60,438,496.74 to the Transportation Grant \$1,890,000.00 = \$62,328,496.74

2019-2020 State School Fund Grant

Subtract the Local Revenue \$15,950,019.77 from the Total Formula Revenue \$62,328,496.74 = \$46,378,476.97

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,441

Total Formula Revenue per Extended ADMw = \$8,705

Charter Schools Rate(ORS 338.155) = \$8,441

Payments

SSF Total Paid To Date	\$42,433,590	SSF Estimated Remaining Balance Due	\$3,944,886.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$84,824.08

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Josephine County, Three Rivers/Josephine County SD - 2055

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,040,647.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$421,050.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,611,697.93

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,667,943.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,267,560.10

2019-2020 Extended ADMw

2019-2020 ADMw 5,782.97

2018-2019 ADMw 5,690.80

Extended ADMw 5,782.97

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
Then multiply \$4,530.50 by the Extended ADMw 5782.9667 and then by the funding ratio 1.86069137539 = \$48,749,612.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$48,749,612.83 to the Transportation Grant \$3,267,560.10 = \$52,017,172.93

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,611,697.93 from the Total Formula Revenue \$52,017,172.93 = \$34,405,475.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,430

Total Formula Revenue per Extended ADMw = \$8,995

Charter Schools Rate(ORS 338.155) = \$8,430

Payments

SSF Total Paid To Date	\$31,003,715	SSF Estimated Remaining Balance Due	\$3,401,760.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$59,053.33
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$238,090.60

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Klamath County, Klamath Falls City Schools - 2056

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,449,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,963.82
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,860,088.82

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,530.55	2018-2019 ADMw 3,536.40	Extended ADMw 3,536.40
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
 Then multiply \$4,456.00 by the Extended ADMw 3536.3959 and then by the funding ratio 1.86069137539 = \$29,321,109.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$29,321,109.86 to the Transportation Grant \$980,000.00 = \$30,301,109.86

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,860,088.82 from the Total Formula Revenue \$30,301,109.86 = \$23,441,021.04

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,291	Total Formula Revenue per Extended ADMw = \$8,568
Charter Schools Rate(ORS 338.155) = \$8,305	

Payments

SSF Total Paid To Date	\$21,724,255	SSF Estimated Remaining Balance Due	\$1,716,766.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Klamath County, Klamath County SD - 2057

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,978,050.00
Federal Forest Fees	=	\$917,320.00
Common School Fund	=	\$586,184.32
County School Fund	=	\$215,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,296,554.32

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,509,080.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,156,356.00

2019-2020 Extended ADMw

2019-2020 ADMw 8,453.65	2018-2019 ADMw 8,297.70	Extended ADMw 8,453.65
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50
 Then multiply \$4,493.50 by the Extended ADMw 8453.6503 and then by the funding ratio 1.86069137539 = \$70,681,111.29

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$70,681,111.29 to the Transportation Grant \$3,156,356.00 = \$73,837,467.29

2019-2020 State School Fund Grant

Subtract the Local Revenue \$18,296,554.32 from the Total Formula Revenue \$73,837,467.29 = \$55,540,912.97

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,361	Total Formula Revenue per Extended ADMw = \$8,734
Charter Schools Rate(ORS 338.155) = \$8,361	

Payments

SSF Total Paid To Date	\$51,302,034	SSF Estimated Remaining Balance Due	\$4,238,878.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$73,155.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lake County, Lake County SD 7 - 2059

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Federal Forest Fees	=	\$360,000.00
Common School Fund	=	\$52,826.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,207,826.12

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 986.05

2018-2019 ADMw 995.51

Extended ADMw 995.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
Then multiply \$4,508.25 by the Extended ADMw 995.5121 and then by the funding ratio 1.86069137539 = \$8,350,815.31

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,350,815.31 to the Transportation Grant \$210,000.00 = \$8,560,815.31

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,207,826.12 from the Total Formula Revenue \$8,560,815.31 = \$5,352,989.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,388

Total Formula Revenue per Extended ADMw = \$8,599

Charter Schools Rate(ORS 338.155) = \$8,469

Payments

SSF Total Paid To Date	\$4,911,613	SSF Estimated Remaining Balance Due	\$441,376.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$44,812.98
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lake County, Paisley SD 11 - 2060

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$337,500.00
Federal Forest Fees	=	\$70,000.00
Common School Fund	=	\$4,455.71
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$452,955.71

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2019-2020 Extended ADMw

2019-2020 ADMw 337.77

2018-2019 ADMw 338.67

Extended ADMw 338.67

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
Then multiply \$4,528.25 by the Extended ADMw 338.67 and then by the funding ratio 1.86069137539 = \$2,853,523.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,853,523.60 to the Transportation Grant \$39,200.00 = \$2,892,723.60

2019-2020 State School Fund Grant

Subtract the Local Revenue \$452,955.71 from the Total Formula Revenue \$2,892,723.60 = \$2,439,767.89

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,426

Total Formula Revenue per Extended ADMw = \$8,541

Charter Schools Rate(ORS 338.155) = \$8,448

Payments

SSF Total Paid To Date	\$2,232,460	SSF Estimated Remaining Balance Due	\$207,307.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lake County, North Lake SD 14 - 2061

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$915,000.00
Federal Forest Fees	=	\$109,000.00
Common School Fund	=	\$16,217.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,040,217.04

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.58

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$426,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$383,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 396.18

2018-2019 ADMw 398.53

Extended ADMw 398.53

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.58 by \$25 then add \$4500 to the result = \$4,589.50
Then multiply \$4,589.50 by the Extended ADMw 398.5274 and then by the funding ratio 1.86069137539 = \$3,403,281.75

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,403,281.75 to the Transportation Grant \$383,400.00 = \$3,786,681.75

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,040,217.04 from the Total Formula Revenue \$3,786,681.75 = \$2,746,464.71

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,540

Total Formula Revenue per Extended ADMw = \$9,502

Charter Schools Rate(ORS 338.155) = \$8,590

Payments

SSF Total Paid To Date	\$2,488,281	SSF Estimated Remaining Balance Due	\$258,183.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$15,675.91
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lake County, Plush SD 18 - 2062

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,815.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$636.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,701.26

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,704.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$81,633.60

2019-2020 Extended ADMw

2019-2020 ADMw 38.38

2018-2019 ADMw 37.02

Extended ADMw 38.38

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 38.3791 and then by the funding ratio 1.86069137539 = \$317,585.51

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$317,585.51 to the Transportation Grant \$81,633.60 = \$399,219.11

2019-2020 State School Fund Grant

Subtract the Local Revenue \$49,701.26 from the Total Formula Revenue \$399,219.11 = \$349,517.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,275

Total Formula Revenue per Extended ADMw = \$10,402

Charter Schools Rate(ORS 338.155) = \$8,275

Payments

SSF Total Paid To Date	\$298,160	SSF Estimated Remaining Balance Due	\$51,357.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lake County, Adel SD 21 - 2063

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$203,000.00
Federal Forest Fees	=	\$3,900.00
Common School Fund	=	\$767.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$207,667.04

2019-2020 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.11

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$40,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$36,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 37.03

2018-2019 ADMw 35.99

Extended ADMw 37.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.11 by \$25 then add \$4500 to the result = \$4,247.25
Then multiply \$4,247.25 by the Extended ADMw 37.0308 and then by the funding ratio 1.86069137539 = \$292,647.80

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$292,647.80 to the Transportation Grant \$36,000.00 = \$328,647.80

2019-2020 State School Fund Grant

Subtract the Local Revenue \$207,667.04 from the Total Formula Revenue \$328,647.80 = \$120,980.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,903

Total Formula Revenue per Extended ADMw = \$8,875

Charter Schools Rate(ORS 338.155) = \$7,903

Payments

SSF Total Paid To Date	\$117,961	SSF Estimated Remaining Balance Due	\$3,019.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Pleasant Hill SD 1 - 2081

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,979,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,779.69
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,115,279.69

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$910,400.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$637,280.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,209.11

2018-2019 ADMw 1,206.08

Extended ADMw 1,209.11

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
Then multiply \$4,503.00 by the Extended ADMw 1209.106 and then by the funding ratio 1.86069137539 = \$10,130,728.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,130,728.30 to the Transportation Grant \$637,280.00 = \$10,768,008.30

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,115,279.69 from the Total Formula Revenue \$10,768,008.30 = \$7,652,728.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,379

Total Formula Revenue per Extended ADMw = \$8,906

Charter Schools Rate(ORS 338.155) = \$8,379

Payments

SSF Total Paid To Date	\$6,944,991	SSF Estimated Remaining Balance Due	\$707,737.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$63,315.85
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$46,302.92

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Eugene SD 4J - 2082

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,611,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,794,922.31
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$75,655,922.31

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,665,541.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,065,878.70		

2019-2020 Extended ADMw

2019-2020 ADMw 20,071.60	2018-2019 ADMw 19,724.27	Extended ADMw 20,071.60
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75
 Then multiply \$4,499.75 by the Extended ADMw 20071.5996 and then by the funding ratio 1.86069137539 = \$168,052,398.43

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$168,052,398.43 to the Transportation Grant \$6,065,878.70 = \$174,118,277.13

2019-2020 State School Fund Grant

Subtract the Local Revenue \$75,655,922.31 from the Total Formula Revenue \$174,118,277.13 = \$98,462,354.83

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,373	Total Formula Revenue per Extended ADMw = \$8,675
Charter Schools Rate(ORS 338.155) = \$8,373	

Payments

SSF Total Paid To Date	\$89,268,336	SSF Estimated Remaining Balance Due	\$9,194,018.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,271,088.87

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Springfield SD 19 - 2083

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,854,952.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,117,999.93
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,562,951.93

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,300,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,710,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 12,509.01

2018-2019 ADMw 12,729.14

Extended ADMw 12,729.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 12729.137 and then by the funding ratio 1.86069137539 = \$106,280,495.75

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$106,280,495.75 to the Transportation Grant \$3,710,000.00 = \$109,990,495.75

2019-2020 State School Fund Grant

Subtract the Local Revenue \$28,562,951.93 from the Total Formula Revenue \$109,990,495.75 = \$81,427,543.82

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,349

Total Formula Revenue per Extended ADMw = \$8,641

Charter Schools Rate(ORS 338.155) = \$8,496

Payments

SSF Total Paid To Date	\$75,825,728	SSF Estimated Remaining Balance Due	\$5,601,815.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$424,120.41

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Fern Ridge SD 28J - 2084

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,544,084.00
Federal Forest Fees	=	\$59,000.00
Common School Fund	=	\$156,940.92
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,790,024.92

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,793.54	2018-2019 ADMw 1,743.30	Extended ADMw 1,793.54
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 1793.5435 and then by the funding ratio 1.86069137539 = \$15,034,225.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$15,034,225.30 to the Transportation Grant \$770,000.00 = \$15,804,225.30

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,790,024.92 from the Total Formula Revenue \$15,804,225.30 = \$11,014,200.39

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,382	Total Formula Revenue per Extended ADMw = \$8,812
Charter Schools Rate(ORS 338.155) = \$8,382	

Payments

SSF Total Paid To Date	\$10,130,768	SSF Estimated Remaining Balance Due	\$883,432.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$42,412.04

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Mapleton SD 32 - 2085

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$664,076.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,199.66
County School Fund	=	\$17,411.00
State Managed Timber	=	\$225,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$225.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$922,911.66

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 303.82

2018-2019 ADMw 300.75

Extended ADMw 303.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
Then multiply \$4,428.75 by the Extended ADMw 303.8184 and then by the funding ratio 1.86069137539 = \$2,503,626.74

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,503,626.74 to the Transportation Grant \$200,000.00 = \$2,703,626.74

2019-2020 State School Fund Grant

Subtract the Local Revenue \$922,911.66 from the Total Formula Revenue \$2,703,626.74 = \$1,780,715.09

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,241

Total Formula Revenue per Extended ADMw = \$8,899

Charter Schools Rate(ORS 338.155) = \$8,241

Payments

SSF Total Paid To Date	\$1,618,731	SSF Estimated Remaining Balance Due	\$161,984.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$10,400.07
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Creswell SD 40 - 2086

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,417,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,771.98
County School Fund	=	\$46,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,938.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,602,209.98

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,551.27

2018-2019 ADMw 1,535.28

Extended ADMw 1,551.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 1551.265 and then by the funding ratio 1.86069137539 = \$13,024,273.04

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,024,273.04 to the Transportation Grant \$682,500.00 = \$13,706,773.04

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,602,209.98 from the Total Formula Revenue \$13,706,773.04 = \$10,104,563.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,396

Total Formula Revenue per Extended ADMw = \$8,836

Charter Schools Rate(ORS 338.155) = \$8,396

Payments

SSF Total Paid To Date	\$9,325,466	SSF Estimated Remaining Balance Due	\$779,097.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$66,701.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$172,192.89

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, South Lane SD 45J3 - 2087

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,377,000.00
Federal Forest Fees	=	\$109,000.00
Common School Fund	=	\$293,669.83
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,854,669.83

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,597,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,817,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,389.60	2018-2019 ADMw 3,405.81	Extended ADMw 3,405.81
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 3405.8148 and then by the funding ratio 1.86069137539 = \$28,591,727.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,591,727.76 to the Transportation Grant \$1,817,900.00 = \$30,409,627.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,854,669.83 from the Total Formula Revenue \$30,409,627.76 = \$22,554,957.94

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,395	Total Formula Revenue per Extended ADMw = \$8,929
Charter Schools Rate(ORS 338.155) = \$8,435	

Payments

SSF Total Paid To Date	\$20,436,746	SSF Estimated Remaining Balance Due	\$2,118,211.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$127,236.12

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Bethel SD 52 - 2088

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,671,143.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$586,372.12
County School Fund	=	\$90,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,547,515.12

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,085,695.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,159,986.50

2019-2020 Extended ADMw

2019-2020 ADMw 6,649.58	2018-2019 ADMw 6,723.35	Extended ADMw 6,723.35
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
 Then multiply \$4,484.50 by the Extended ADMw 6723.3534 and then by the funding ratio 1.86069137539 = \$56,101,479.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$56,101,479.25 to the Transportation Grant \$2,159,986.50 = \$58,261,465.75

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,547,515.12 from the Total Formula Revenue \$58,261,465.75 = \$40,713,950.64

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,344	Total Formula Revenue per Extended ADMw = \$8,666
Charter Schools Rate(ORS 338.155) = \$8,437	

Payments

SSF Total Paid To Date	\$37,561,913	SSF Estimated Remaining Balance Due	\$3,152,037.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$144,200.94

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,272,000.00
Federal Forest Fees	=	\$9,000.00
Common School Fund	=	\$25,957.36
County School Fund	=	\$5,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,327,457.36

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$292,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 420.93

2018-2019 ADMw 409.16

Extended ADMw 420.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
Then multiply \$4,448.75 by the Extended ADMw 420.9303 and then by the funding ratio 1.86069137539 = \$3,484,356.11

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,484,356.11 to the Transportation Grant \$292,000.00 = \$3,776,356.11

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,327,457.36 from the Total Formula Revenue \$3,776,356.11 = \$2,448,898.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,278

Total Formula Revenue per Extended ADMw = \$8,971

Charter Schools Rate(ORS 338.155) = \$8,278

Payments

SSF Total Paid To Date	\$2,249,886	SSF Estimated Remaining Balance Due	\$199,012.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$17,023.17
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,723.61

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, McKenzie SD 68 - 2090

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,875,462.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,204.44
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,900,466.44

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.44

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,783.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,826.40

2019-2020 Extended ADMw

2019-2020 ADMw 393.97	2018-2019 ADMw 363.74	Extended ADMw 393.97
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00
 Then multiply \$4,414.00 by the Extended ADMw 393.9743 and then by the funding ratio 1.86069137539 = \$3,235,747.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,235,747.07 to the Transportation Grant \$215,826.40 = \$3,451,573.47

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,900,466.44 from the Total Formula Revenue \$3,451,573.47 = \$1,551,107.02

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,213	Total Formula Revenue per Extended ADMw = \$8,761
Charter Schools Rate(ORS 338.155) = \$8,213	

Payments

SSF Total Paid To Date	\$1,300,418	SSF Estimated Remaining Balance Due	\$250,689.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,968.84

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Junction City SD 69 - 2091

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,367,977.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,066.36
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,576,993.36

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,978.84	2018-2019 ADMw 1,971.43	Extended ADMw 1,978.84
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
 Then multiply \$4,507.00 by the Extended ADMw 1978.8365 and then by the funding ratio 1.86069137539 = \$16,594,792.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$16,594,792.07 to the Transportation Grant \$945,000.00 = \$17,539,792.07

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,576,993.36 from the Total Formula Revenue \$17,539,792.07 = \$11,962,798.71

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,386	Total Formula Revenue per Extended ADMw = \$8,864
Charter Schools Rate(ORS 338.155) = \$8,386	

Payments

SSF Total Paid To Date	\$10,892,205	SSF Estimated Remaining Balance Due	\$1,070,593.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$89,489.41

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Lowell SD 71 - 2092

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,212,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$80,280.39
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,347,680.39

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.47

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$707,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$494,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,091.72	2018-2019 ADMw 1,094.76	Extended ADMw 1,094.76
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.47 by \$25 then add \$4500 to the result = \$4,388.25
 Then multiply \$4,388.25 by the Extended ADMw 1094.755 and then by the funding ratio 1.86069137539 = \$8,938,870.46

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,938,870.46 to the Transportation Grant \$494,900.00 = \$9,433,770.46

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,347,680.39 from the Total Formula Revenue \$9,433,770.46 = \$8,086,090.07

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,165	Total Formula Revenue per Extended ADMw = \$8,617
Charter Schools Rate(ORS 338.155) = \$8,188	

Payments

SSF Total Paid To Date	\$7,508,246	SSF Estimated Remaining Balance Due	\$577,844.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$25,603.85
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,638.79

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Oakridge SD 76 - 2093

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,358,831.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,206.00
County School Fund	=	\$8,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,427,880.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$393,649.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$275,554.30

2019-2020 Extended ADMw

2019-2020 ADMw 794.84

2018-2019 ADMw 783.74

Extended ADMw 794.84

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 794.8365 and then by the funding ratio 1.86069137539 = \$6,575,021.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,575,021.60 to the Transportation Grant \$275,554.30 = \$6,850,575.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,427,880.00 from the Total Formula Revenue \$6,850,575.90 = \$5,422,695.90

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,272

Total Formula Revenue per Extended ADMw = \$8,619

Charter Schools Rate(ORS 338.155) = \$8,272

Payments

SSF Total Paid To Date	\$4,990,673	SSF Estimated Remaining Balance Due	\$432,022.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$25,740.11
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$42,412.04

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Marcola SD 79J - 2094

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$895,944.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,277.35
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$956,721.35

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 814.09

2018-2019 ADMw 738.29

Extended ADMw 814.09

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 814.09 and then by the funding ratio 1.86069137539 = \$6,813,436.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,813,436.55 to the Transportation Grant \$158,900.00 = \$6,972,336.55

2019-2020 State School Fund Grant

Subtract the Local Revenue \$956,721.35 from the Total Formula Revenue \$6,972,336.55 = \$6,015,615.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,369

Total Formula Revenue per Extended ADMw = \$8,565

Charter Schools Rate(ORS 338.155) = \$8,369

Payments

SSF Total Paid To Date	\$5,296,174	SSF Estimated Remaining Balance Due	\$719,441.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$14,787.32
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Blachly SD 90 - 2095

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$305,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,250.80
County School Fund	=	\$2,000.00
State Managed Timber	=	\$754,012.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,085,596.80

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.90

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$178,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 375.66	2018-2019 ADMw 381.24	Extended ADMw 381.24
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.9 by \$25 then add \$4500 to the result = \$4,572.50
 Then multiply \$4,572.50 by the Extended ADMw 381.243 and then by the funding ratio 1.86069137539 = \$3,243,619.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,243,619.76 to the Transportation Grant \$178,500.00 = \$3,422,119.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,085,596.80 from the Total Formula Revenue \$3,422,119.76 = \$2,336,522.96

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,508	Total Formula Revenue per Extended ADMw = \$8,976
Charter Schools Rate(ORS 338.155) = \$8,634	

Payments

SSF Total Paid To Date	\$2,318,626	SSF Estimated Remaining Balance Due	\$17,896.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lane County, Siuslaw SD 97J - 2096

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,127,072.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,658.35
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,290,230.35

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,672.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,670.40

2019-2020 Extended ADMw

2019-2020 ADMw 1,633.72	2018-2019 ADMw 1,590.98	Extended ADMw 1,633.72
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 1633.715 and then by the funding ratio 1.86069137539 = \$13,582,002.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,582,002.49 to the Transportation Grant \$543,670.40 = \$14,125,672.89

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,290,230.35 from the Total Formula Revenue \$14,125,672.89 = \$6,835,442.53

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,314	Total Formula Revenue per Extended ADMw = \$8,646
Charter Schools Rate(ORS 338.155) = \$8,314	

Payments

SSF Total Paid To Date	\$6,275,677	SSF Estimated Remaining Balance Due	\$559,765.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,120.60

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Lincoln County, Lincoln County SD - 2097

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,704,939.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$452,435.82
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,957,374.82

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,808,944.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,366,260.80

2019-2020 Extended ADMw

2019-2020 ADMw 7,031.87	2018-2019 ADMw 6,923.95	Extended ADMw 7,031.87
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 7031.8734 and then by the funding ratio 1.86069137539 = \$58,208,095.35

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$58,208,095.35 to the Transportation Grant \$3,366,260.80 = \$61,574,356.15

2019-2020 State School Fund Grant

Subtract the Local Revenue \$38,957,374.82 from the Total Formula Revenue \$61,574,356.15 = \$22,616,981.33

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,278	Total Formula Revenue per Extended ADMw = \$8,756
Charter Schools Rate(ORS 338.155) = \$8,278	

Payments

SSF Total Paid To Date	\$20,472,105	SSF Estimated Remaining Balance Due	\$2,144,876.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$71,622.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$337,779.25

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Linn County, Harrisburg SD 7J - 2099

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,106,082.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,253.99
County School Fund	=	\$89,113.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,287,448.99

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,015.26	2018-2019 ADMw 1,029.48	Extended ADMw 1,029.48
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
 Then multiply \$4,446.25 by the Extended ADMw 1029.4771 and then by the funding ratio 1.86069137539 = \$8,516,966.00

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,516,966.00 to the Transportation Grant \$227,500.00 = \$8,744,466.00

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,287,448.99 from the Total Formula Revenue \$8,744,466.00 = \$6,457,017.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,273	Total Formula Revenue per Extended ADMw = \$8,494
Charter Schools Rate(ORS 338.155) = \$8,389	

Payments

SSF Total Paid To Date	\$5,906,339	SSF Estimated Remaining Balance Due	\$550,678.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$48,547.71
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$6,361.81

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Linn County, Greater Albany Public SD 8J - 2100

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,000,010.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$929,425.30
County School Fund	=	\$40,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$26,319,435.30

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,950,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,465,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 11,030.19

2018-2019 ADMw 10,971.50

Extended ADMw 11,030.19

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 11030.1929 and then by the funding ratio 1.86069137539 = \$91,654,091.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$91,654,091.96 to the Transportation Grant \$3,465,000.00 = \$95,119,091.96

2019-2020 State School Fund Grant

Subtract the Local Revenue \$26,319,435.30 from the Total Formula Revenue \$95,119,091.96 = \$68,799,656.66

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,309

Total Formula Revenue per Extended ADMw = \$8,624

Charter Schools Rate(ORS 338.155) = \$8,309

Payments

SSF Total Paid To Date	\$63,235,005	SSF Estimated Remaining Balance Due	\$5,564,651.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$466,532.45

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Linn County, Lebanon Community SD 9 - 2101

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,633,240.00
Federal Forest Fees	=	\$130,000.00
Common School Fund	=	\$392,240.33
County School Fund	=	\$0.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,280,480.33

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,190,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 4,904.45

2018-2019 ADMw 4,928.46

Extended ADMw 4,928.46

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 4928.4607 and then by the funding ratio 1.86069137539 = \$40,858,469.11

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$40,858,469.11 to the Transportation Grant \$1,190,000.00 = \$42,048,469.11

2019-2020 State School Fund Grant

Subtract the Local Revenue \$11,280,480.33 from the Total Formula Revenue \$42,048,469.11 = \$30,767,988.78

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,290

Total Formula Revenue per Extended ADMw = \$8,532

Charter Schools Rate(ORS 338.155) = \$8,331

Payments

SSF Total Paid To Date	\$28,397,698	SSF Estimated Remaining Balance Due	\$2,370,290.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$190,854.19

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Linn County, Sweet Home SD 55 - 2102

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$213,453.00
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,093,453.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,525,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,067,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,731.96	2018-2019 ADMw 2,734.32	Extended ADMw 2,734.32
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 2734.3202 and then by the funding ratio 1.86069137539 = \$22,762,486.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$22,762,486.19 to the Transportation Grant \$1,067,500.00 = \$23,829,986.19

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,093,453.00 from the Total Formula Revenue \$23,829,986.19 = \$18,736,533.19

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,325	Total Formula Revenue per Extended ADMw = \$8,715
Charter Schools Rate(ORS 338.155) = \$8,332	

Payments

SSF Total Paid To Date	\$17,076,319	SSF Estimated Remaining Balance Due	\$1,660,214.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$29,688.43

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Linn County, Scio SD 95 - 2103

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,475,000.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$69,905.73
County School Fund	=	\$65,000.00
State Managed Timber	=	\$30,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,739,905.73

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$554,436.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$388,105.20

2019-2020 Extended ADMw

2019-2020 ADMw 1,072.96	2018-2019 ADMw 969.95	Extended ADMw 1,072.96
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
 Then multiply \$4,453.25 by the Extended ADMw 1072.9612 and then by the funding ratio 1.86069137539 = \$8,890,689.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,890,689.41 to the Transportation Grant \$388,105.20 = \$9,278,794.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,739,905.73 from the Total Formula Revenue \$9,278,794.61 = \$7,538,888.88

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,286	Total Formula Revenue per Extended ADMw = \$8,648
Charter Schools Rate(ORS 338.155) = \$8,286	

Payments

SSF Total Paid To Date	\$7,407,845	SSF Estimated Remaining Balance Due	\$131,043.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$44,246.82
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,227.35

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Linn County, Santiam Canyon SD 129J - 2104

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,905,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$176,541.32
County School Fund	=	\$40,000.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,621,541.32

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,850.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,185.89	2018-2019 ADMw 5,458.03	Extended ADMw 5,458.03
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
 Then multiply \$4,476.25 by the Extended ADMw 5458.0302 and then by the funding ratio 1.86069137539 = \$45,459,495.63

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$45,459,495.63 to the Transportation Grant \$276,850.00 = \$45,736,345.63

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,621,541.32 from the Total Formula Revenue \$45,736,345.63 = \$42,114,804.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,329	Total Formula Revenue per Extended ADMw = \$8,380
Charter Schools Rate(ORS 338.155) = \$8,766	

Payments

SSF Total Paid To Date	\$37,838,746	SSF Estimated Remaining Balance Due	\$4,276,058.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$31,933.33
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,495.68

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Linn County, Central Linn SD 552 - 2105

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,338,709.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$60,662.34
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,434,371.34

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$694,425.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$486,097.50

2019-2020 Extended ADMw

2019-2020 ADMw 823.84

2018-2019 ADMw 844.42

Extended ADMw 844.42

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 844.4203 and then by the funding ratio 1.86069137539 = \$6,967,903.90

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,967,903.90 to the Transportation Grant \$486,097.50 = \$7,454,001.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,434,371.34 from the Total Formula Revenue \$7,454,001.40 = \$4,019,630.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,252

Total Formula Revenue per Extended ADMw = \$8,827

Charter Schools Rate(ORS 338.155) = \$8,458

Payments

SSF Total Paid To Date	\$3,694,005	SSF Estimated Remaining Balance Due	\$325,625.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$41,487.03
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$59,565.17

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Jordan Valley SD 3 - 2107

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$177,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,266.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$182,266.67

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$180,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 165.04

2018-2019 ADMw 170.40

Extended ADMw 170.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
Then multiply \$4,505.00 by the Extended ADMw 170.4025 and then by the funding ratio 1.86069137539 = \$1,428,384.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,428,384.41 to the Transportation Grant \$180,000.00 = \$1,608,384.41

2019-2020 State School Fund Grant

Subtract the Local Revenue \$182,266.67 from the Total Formula Revenue \$1,608,384.41 = \$1,426,117.74

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,382

Total Formula Revenue per Extended ADMw = \$9,439

Charter Schools Rate(ORS 338.155) = \$8,655

Payments

SSF Total Paid To Date	\$1,268,999	SSF Estimated Remaining Balance Due	\$157,118.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$5,055.13
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Ontario SD 8C - 2108

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$217,799.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,617,799.98

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,415.82	2018-2019 ADMw 3,372.54	Extended ADMw 3,415.82
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00
 Then multiply \$4,470.00 by the Extended ADMw 3415.8245 and then by the funding ratio 1.86069137539 = \$28,410,404.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,410,404.49 to the Transportation Grant \$700,000.00 = \$29,110,404.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,617,799.98 from the Total Formula Revenue \$29,110,404.49 = \$24,492,604.51

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,317	Total Formula Revenue per Extended ADMw = \$8,522
Charter Schools Rate(ORS 338.155) = \$8,317	

Payments

SSF Total Paid To Date	\$22,180,526	SSF Estimated Remaining Balance Due	\$2,312,078.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Juntura SD 12 - 2109

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$59,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$59,373.34

2019-2020 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.11

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 27.64

2018-2019 ADMw 28.79

Extended ADMw 28.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.11 by \$25 then add \$4500 to the result = \$4,322.25
Then multiply \$4,322.25 by the Extended ADMw 28.79 and then by the funding ratio 1.86069137539 = \$231,539.93

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$231,539.93 to the Transportation Grant \$18,000.00 = \$249,539.93

2019-2020 State School Fund Grant

Subtract the Local Revenue \$59,373.34 from the Total Formula Revenue \$249,539.93 = \$190,166.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,042

Total Formula Revenue per Extended ADMw = \$8,668

Charter Schools Rate(ORS 338.155) = \$8,379

Payments

SSF Total Paid To Date	\$176,495	SSF Estimated Remaining Balance Due	\$13,671.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Nyssa SD 26 - 2110

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$940,578.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,447.74
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,048,425.74

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$485,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,595.60	2018-2019 ADMw 1,670.72	Extended ADMw 1,670.72
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
 Then multiply \$4,535.25 by the Extended ADMw 1670.7236 and then by the funding ratio 1.86069137539 = \$14,098,736.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$14,098,736.18 to the Transportation Grant \$339,500.00 = \$14,438,236.18

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,048,425.74 from the Total Formula Revenue \$14,438,236.18 = \$13,389,810.44

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,439	Total Formula Revenue per Extended ADMw = \$8,642
Charter Schools Rate(ORS 338.155) = \$8,836	

Payments

SSF Total Paid To Date	\$12,213,551	SSF Estimated Remaining Balance Due	\$1,176,259.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$64,582.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Annex SD 29 - 2111

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$189,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,400.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$198,400.45

2019-2020 Experience Adjustment

District Average Teacher Experience	=	24.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.17

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$42,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 173.87 **2018-2019 ADMw** 184.15 **Extended ADMw** 184.15

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.17 by \$25 then add \$4500 to the result = \$4,804.25
Then multiply \$4,804.25 by the Extended ADMw 184.145 and then by the funding ratio 1.86069137539 = \$1,646,113.87

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,646,113.87 to the Transportation Grant \$42,000.00 = \$1,688,113.87

2019-2020 State School Fund Grant

Subtract the Local Revenue \$198,400.45 from the Total Formula Revenue \$1,688,113.87 = \$1,489,713.42

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,939 Total Formula Revenue per Extended ADMw = \$9,167
Charter Schools Rate(ORS 338.155) = \$9,468

Payments

SSF Total Paid To Date	\$1,419,758	SSF Estimated Remaining Balance Due	\$69,955.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Malheur County SD 51 - 2112

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.34
County School Fund	=	\$40.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,313.34

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364.00

2019-2020 Extended ADMw

2019-2020 ADMw 3.25

2018-2019 ADMw 3.25

Extended ADMw 3.25

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.86069137539 = \$27,212.61

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,212.61 to the Transportation Grant \$364.00 = \$27,576.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$20,313.34 from the Total Formula Revenue \$27,576.61 = \$7,263.27

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,373

Total Formula Revenue per Extended ADMw = \$8,485

Charter Schools Rate(ORS 338.155) = \$8,373

Payments

SSF Total Paid To Date	\$6,978	SSF Estimated Remaining Balance Due	\$285.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Adrian SD 61 - 2113

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$362,712.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,356.18
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$389,163.18

2019-2020 Experience Adjustment

District Average Teacher Experience	=	18.63
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.52

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$277,243.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$194,070.10

2019-2020 Extended ADMw

2019-2020 ADMw 462.95	2018-2019 ADMw 460.00	Extended ADMw 462.95
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.52 by \$25 then add \$4500 to the result = \$4,663.00
 Then multiply \$4,663.00 by the Extended ADMw 462.952 and then by the funding ratio 1.86069137539 = \$4,016,758.53

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,016,758.53 to the Transportation Grant \$194,070.10 = \$4,210,828.63

2019-2020 State School Fund Grant

Subtract the Local Revenue \$389,163.18 from the Total Formula Revenue \$4,210,828.63 = \$3,821,665.45

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,676	Total Formula Revenue per Extended ADMw = \$9,096
Charter Schools Rate(ORS 338.155) = \$8,676	

Payments

SSF Total Paid To Date	\$3,513,962	SSF Estimated Remaining Balance Due	\$307,703.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$16,988.63
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Harper SD 66 - 2114

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$110,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,536.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$119,536.66

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.74

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$198,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 242.30	2018-2019 ADMw 224.93	Extended ADMw 242.30
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.74 by \$25 then add \$4500 to the result = \$4,618.50
 Then multiply \$4,618.50 by the Extended ADMw 242.2965 and then by the funding ratio 1.86069137539 = \$2,082,199.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,082,199.96 to the Transportation Grant \$198,000.00 = \$2,280,199.96

2019-2020 State School Fund Grant

Subtract the Local Revenue \$119,536.66 from the Total Formula Revenue \$2,280,199.96 = \$2,160,663.30

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,594	Total Formula Revenue per Extended ADMw = \$9,411
Charter Schools Rate(ORS 338.155) = \$8,594	

Payments

SSF Total Paid To Date	\$1,909,234	SSF Estimated Remaining Balance Due	\$251,429.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Arock SD 81 - 2115

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$77,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,687.57
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$79,187.57

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$92,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$82,800.00

2019-2020 Extended ADMw

2019-2020 ADMw 45.54

2018-2019 ADMw 45.36

Extended ADMw 45.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
Then multiply \$4,484.75 by the Extended ADMw 45.5375 and then by the funding ratio 1.86069137539 = \$379,998.40

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$379,998.40 to the Transportation Grant \$82,800.00 = \$462,798.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$79,187.57 from the Total Formula Revenue \$462,798.40 = \$383,610.83

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,345

Total Formula Revenue per Extended ADMw = \$10,163

Charter Schools Rate(ORS 338.155) = \$8,345

Payments

SSF Total Paid To Date	\$374,095	SSF Estimated Remaining Balance Due	\$9,515.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Malheur County, Vale SD 84 - 2116

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,989.20
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,904,304.20

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.42

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$587,500.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$411,250.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,197.30	2018-2019 ADMw 1,223.96	Extended ADMw 1,223.96
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.42 by \$25 then add \$4500 to the result = \$4,585.50
 Then multiply \$4,585.50 by the Extended ADMw 1223.958 and then by the funding ratio 1.86069137539 = \$10,443,054.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,443,054.82 to the Transportation Grant \$411,250.00 = \$10,854,304.82

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,904,304.20 from the Total Formula Revenue \$10,854,304.82 = \$8,950,000.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,532	Total Formula Revenue per Extended ADMw = \$8,868
Charter Schools Rate(ORS 338.155) = \$8,722	

Payments

SSF Total Paid To Date	\$8,120,416	SSF Estimated Remaining Balance Due	\$829,584.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$50,488.01
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,506.93

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, Gervais SD 1 - 2137

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$99,256.65
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,805,756.65

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,764.66	2018-2019 ADMw 1,670.67	Extended ADMw 1,764.66
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
 Then multiply \$4,455.75 by the Extended ADMw 1764.6578 and then by the funding ratio 1.86069137539 = \$14,630,381.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$14,630,381.82 to the Transportation Grant \$560,000.00 = \$15,190,381.82

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,805,756.65 from the Total Formula Revenue \$15,190,381.82 = \$12,384,625.17

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,291	Total Formula Revenue per Extended ADMw = \$8,608
Charter Schools Rate(ORS 338.155) = \$8,291	

Payments

SSF Total Paid To Date	\$11,470,692	SSF Estimated Remaining Balance Due	\$913,933.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$55,427.99
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, Silver Falls SD 4J - 2138

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,325,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$383,592.42
County School Fund	=	\$10,000.00
State Managed Timber	=	\$525,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,248,592.42

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,750,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 4,584.10

2018-2019 ADMw 4,577.74

Extended ADMw 4,584.10

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
Then multiply \$4,510.50 by the Extended ADMw 4584.0966 and then by the funding ratio 1.86069137539 = \$38,472,711.22

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$38,472,711.22 to the Transportation Grant \$1,750,000.00 = \$40,222,711.22

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,248,592.42 from the Total Formula Revenue \$40,222,711.22 = \$30,974,118.80

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,393

Total Formula Revenue per Extended ADMw = \$8,774

Charter Schools Rate(ORS 338.155) = \$8,393

Payments

SSF Total Paid To Date	\$28,370,038	SSF Estimated Remaining Balance Due	\$2,604,080.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$727,366.51

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, Cascade SD 5 - 2139

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,558,761.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$229,465.40
County School Fund	=	\$55,745.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,843,971.40

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.55

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,453,915.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,017,740.50

2019-2020 Extended ADMw

2019-2020 ADMw 2,963.58	2018-2019 ADMw 2,784.62	Extended ADMw 2,963.58
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.55 by \$25 then add \$4500 to the result = \$4,486.25
 Then multiply \$4,486.25 by the Extended ADMw 2963.5844 and then by the funding ratio 1.86069137539 = \$24,738,599.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$24,738,599.86 to the Transportation Grant \$1,017,740.50 = \$25,756,340.36

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,843,971.40 from the Total Formula Revenue \$25,756,340.36 = \$19,912,368.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,348	Total Formula Revenue per Extended ADMw = \$8,691
Charter Schools Rate(ORS 338.155) = \$8,348	

Payments

SSF Total Paid To Date	\$17,574,104	SSF Estimated Remaining Balance Due	\$2,338,264.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$53,015.05

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, Jefferson SD 14J - 2140

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,248,538.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$81,609.53
County School Fund	=	\$3,500.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,341,647.53

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.74

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$628,925.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,247.50

2019-2020 Extended ADMw

2019-2020 ADMw 1,047.34	2018-2019 ADMw 1,088.76	Extended ADMw 1,088.76
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50
 Then multiply \$4,518.50 by the Extended ADMw 1088.761 and then by the funding ratio 1.86069137539 = \$9,153,795.10

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,153,795.10 to the Transportation Grant \$440,247.50 = \$9,594,042.60

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,341,647.53 from the Total Formula Revenue \$9,594,042.60 = \$7,252,395.08

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,408	Total Formula Revenue per Extended ADMw = \$8,812
Charter Schools Rate(ORS 338.155) = \$8,740	

Payments

SSF Total Paid To Date	\$6,720,233	SSF Estimated Remaining Balance Due	\$532,162.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$47,941.25
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$16,964.82

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, North Marion SD 15 - 2141

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,828,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$182,326.46
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,050,326.46

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,480,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,036,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,270.39	2018-2019 ADMw 2,315.96	Extended ADMw 2,315.96
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 2315.9621 and then by the funding ratio 1.86069137539 = \$19,253,910.87

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$19,253,910.87 to the Transportation Grant \$1,036,000.00 = \$20,289,910.87

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,050,326.46 from the Total Formula Revenue \$20,289,910.87 = \$16,239,584.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$8,314	Total Formula Revenue per Extended ADMw =	\$8,761
Charter Schools Rate(ORS 338.155) =	\$8,480		

Payments

SSF Total Paid To Date	\$14,811,854	SSF Estimated Remaining Balance Due	\$1,427,730.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,894.45

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, Salem-Keizer SD 24J - 2142

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,044,240.58
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,344,240.58

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,039,362.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,927,553.40

2019-2020 Extended ADMw

2019-2020 ADMw 52,146.65

2018-2019 ADMw 52,339.84

Extended ADMw 52,339.84

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 52339.8439 and then by the funding ratio 1.86069137539 = \$436,859,549.38

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$436,859,549.38 to the Transportation Grant \$11,927,553.40 = \$448,787,102.78

2019-2020 State School Fund Grant

Subtract the Local Revenue \$91,344,240.58 from the Total Formula Revenue \$448,787,102.78 = \$357,442,862.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,347

Total Formula Revenue per Extended ADMw = \$8,574

Charter Schools Rate(ORS 338.155) = \$8,378

Payments

SSF Total Paid To Date	\$328,663,153	SSF Estimated Remaining Balance Due	\$28,779,709.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,046,175.71

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, North Santiam SD 29J - 2143

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$217,605.32
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,822,605.32

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,674.67	2018-2019 ADMw 2,645.08	Extended ADMw 2,674.67
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 2674.6744 and then by the funding ratio 1.86069137539 = \$22,181,346.17

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$22,181,346.17 to the Transportation Grant \$665,000.00 = \$22,846,346.17

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,822,605.32 from the Total Formula Revenue \$22,846,346.17 = \$16,023,740.86

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,293	Total Formula Revenue per Extended ADMw = \$8,542
Charter Schools Rate(ORS 338.155) = \$8,293	

Payments

SSF Total Paid To Date	\$14,686,017	SSF Estimated Remaining Balance Due	\$1,337,723.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,241.20

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, St Paul SD 45 - 2144

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,640.82
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$849,140.82

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.67

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$108,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$75,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 400.88	2018-2019 ADMw 400.59	Extended ADMw 400.88
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.67 by \$25 then add \$4500 to the result = \$4,516.75
 Then multiply \$4,516.75 by the Extended ADMw 400.8825 and then by the funding ratio 1.86069137539 = \$3,369,127.88

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,369,127.88 to the Transportation Grant \$75,600.00 = \$3,444,727.88

2019-2020 State School Fund Grant

Subtract the Local Revenue \$849,140.82 from the Total Formula Revenue \$3,444,727.88 = \$2,595,587.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,404	Total Formula Revenue per Extended ADMw = \$8,593
Charter Schools Rate(ORS 338.155) = \$8,404	

Payments

SSF Total Paid To Date	\$2,384,641	SSF Estimated Remaining Balance Due	\$210,946.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$17,238.12
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, Mt Angel SD 91 - 2145

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,186,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,245.04
County School Fund	=	\$6,500.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,343,745.04

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$296,419.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,493.30

2019-2020 Extended ADMw

2019-2020 ADMw 934.61

2018-2019 ADMw 958.63

Extended ADMw 958.63

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 958.6262 and then by the funding ratio 1.86069137539 = \$8,029,359.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,029,359.32 to the Transportation Grant \$207,493.30 = \$8,236,852.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,343,745.04 from the Total Formula Revenue \$8,236,852.62 = \$6,893,107.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,376

Total Formula Revenue per Extended ADMw = \$8,592

Charter Schools Rate(ORS 338.155) = \$8,591

Payments

SSF Total Paid To Date	\$6,332,245	SSF Estimated Remaining Balance Due	\$560,862.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$34,207.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$20,819.22

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Marion County, Woodburn SD 103 - 2146

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,582,410.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$544,383.35
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,201,793.35

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,100,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 7,565.14

2018-2019 ADMw 7,520.62

Extended ADMw 7,565.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
Then multiply \$4,462.50 by the Extended ADMw 7565.1446 and then by the funding ratio 1.86069137539 = \$62,815,931.92

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$62,815,931.92 to the Transportation Grant \$2,100,000.00 = \$64,915,931.92

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,201,793.35 from the Total Formula Revenue \$64,915,931.92 = \$55,714,138.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,303

Total Formula Revenue per Extended ADMw = \$8,581

Charter Schools Rate(ORS 338.155) = \$8,303

Payments

SSF Total Paid To Date	\$50,685,386	SSF Estimated Remaining Balance Due	\$5,028,752.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,544.72

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Morrow County, Morrow SD 1 - 2147

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,804,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,795.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,984,256.20

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,108.07	2018-2019 ADMw 3,097.63	Extended ADMw 3,108.07
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 3108.0707 and then by the funding ratio 1.86069137539 = \$25,931,690.99

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$25,931,690.99 to the Transportation Grant \$588,000.00 = \$26,519,690.99

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,984,256.20 from the Total Formula Revenue \$26,519,690.99 = \$17,535,434.79

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,343	Total Formula Revenue per Extended ADMw = \$8,533
Charter Schools Rate(ORS 338.155) = \$8,343	

Payments

SSF Total Paid To Date	\$16,324,697	SSF Estimated Remaining Balance Due	\$1,210,737.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$117,609.60
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Morrow County, Ione SD R2 - 3997

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$845,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,442.58
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$875,442.58

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,100.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$302,490.00

2019-2020 Extended ADMw

2019-2020 ADMw 334.04

2018-2019 ADMw 339.32

Extended ADMw 339.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 339.3178 and then by the funding ratio 1.86069137539 = \$2,835,779.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,835,779.06 to the Transportation Grant \$302,490.00 = \$3,138,269.06

2019-2020 State School Fund Grant

Subtract the Local Revenue \$875,442.58 from the Total Formula Revenue \$3,138,269.06 = \$2,262,826.48

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,357

Total Formula Revenue per Extended ADMw = \$9,249

Charter Schools Rate(ORS 338.155) = \$8,489

Payments

SSF Total Paid To Date	\$2,116,184	SSF Estimated Remaining Balance Due	\$146,642.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, Portland SD 1J - 2180

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$246,603,495.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,012,152.71
County School Fund	=	\$12,402.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$327,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$251,955,049.71

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$28,354,164.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,847,914.80

2019-2020 Extended ADMw

2019-2020 ADMw 57,581.52

2018-2019 ADMw 57,615.98

Extended ADMw 57,624.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 57624.3227 and then by the funding ratio 1.86069137539 = \$481,422,650.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$481,422,650.37 to the Transportation Grant \$19,847,914.80 = \$501,270,565.17

2019-2020 State School Fund Grant

Subtract the Local Revenue \$251,955,049.71 from the Total Formula Revenue \$501,270,565.17 = \$249,315,515.46

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,355

Total Formula Revenue per Extended ADMw = \$8,699

Charter Schools Rate(ORS 338.155) = \$8,361

Payments

SSF Total Paid To Date	\$228,360,949	SSF Estimated Remaining Balance Due	\$20,954,566.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$6,019,816.67

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, Parkrose SD 3 - 2181

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$323,620.71
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,125,120.71

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,022,766.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,415,936.20

2019-2020 Extended ADMw

2019-2020 ADMw 3,876.85	2018-2019 ADMw 3,920.53	Extended ADMw 3,920.53
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
 Then multiply \$4,474.75 by the Extended ADMw 3920.5319 and then by the funding ratio 1.86069137539 = \$32,642,853.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$32,642,853.30 to the Transportation Grant \$1,415,936.20 = \$34,058,789.50

2019-2020 State School Fund Grant

Subtract the Local Revenue \$21,125,120.71 from the Total Formula Revenue \$34,058,789.50 = \$12,933,668.78

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,326	Total Formula Revenue per Extended ADMw = \$8,687
Charter Schools Rate(ORS 338.155) = \$8,420	

Payments

SSF Total Paid To Date	\$12,284,489	SSF Estimated Remaining Balance Due	\$649,179.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$652,864.24

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, Reynolds SD 7 - 2182

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,737,273.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,140,429.16
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,879,502.16

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,250,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 14,244.84

2018-2019 ADMw 14,439.06

Extended ADMw 14,439.06

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
Then multiply \$4,525.00 by the Extended ADMw 14439.0646 and then by the funding ratio 1.86069137539 = \$121,571,559.44

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$121,571,559.44 to the Transportation Grant \$5,250,000.00 = \$126,821,559.44

2019-2020 State School Fund Grant

Subtract the Local Revenue \$27,879,502.16 from the Total Formula Revenue \$126,821,559.44 = \$98,942,057.28

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,420

Total Formula Revenue per Extended ADMw = \$8,783

Charter Schools Rate(ORS 338.155) = \$8,534

Payments

SSF Total Paid To Date	\$89,879,094	SSF Estimated Remaining Balance Due	\$9,062,963.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$848,240.82

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, Gresham-Barlow SD 10J - 2183

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,200,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$1,221,637.63
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,430,137.63

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,300,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,110,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 14,176.98

2018-2019 ADMw 14,236.90

Extended ADMw 14,236.90

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 14236.8999 and then by the funding ratio 1.86069137539 = \$119,061,448.23

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$119,061,448.23 to the Transportation Grant \$5,110,000.00 = \$124,171,448.23

2019-2020 State School Fund Grant

Subtract the Local Revenue \$31,430,137.63 from the Total Formula Revenue \$124,171,448.23 = \$92,741,310.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,363

Total Formula Revenue per Extended ADMw = \$8,722

Charter Schools Rate(ORS 338.155) = \$8,398

Payments

SSF Total Paid To Date	\$84,707,971	SSF Estimated Remaining Balance Due	\$8,033,339.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$678,592.66

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, Centennial SD 28J - 2185

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,198,888.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$629,355.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,829,243.84

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,508,012.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,455,608.40

2019-2020 Extended ADMw

2019-2020 ADMw 7,648.48	2018-2019 ADMw 7,711.97	Extended ADMw 7,711.97
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
 Then multiply \$4,520.50 by the Extended ADMw 7711.9667 and then by the funding ratio 1.86069137539 = \$64,867,321.26

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$64,867,321.26 to the Transportation Grant \$2,455,608.40 = \$67,322,929.66

2019-2020 State School Fund Grant

Subtract the Local Revenue \$13,829,243.84 from the Total Formula Revenue \$67,322,929.66 = \$53,493,685.82

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,411	Total Formula Revenue per Extended ADMw = \$8,730
Charter Schools Rate(ORS 338.155) = \$8,481	

Payments

SSF Total Paid To Date	\$49,857,147	SSF Estimated Remaining Balance Due	\$3,636,538.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,352,065.76

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, Corbett SD 39 - 2186

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,544.75
County School Fund	=	\$700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,977,244.75

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.10

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$809,500.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$566,650.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,330.64	2018-2019 ADMw 1,377.10	Extended ADMw 1,377.10
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50
 Then multiply \$4,447.50 by the Extended ADMw 1377.1033 and then by the funding ratio 1.86069137539 = \$11,396,114.93

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$11,396,114.93 to the Transportation Grant \$566,650.00 = \$11,962,764.93

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,977,244.75 from the Total Formula Revenue \$11,962,764.93 = \$9,985,520.18

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,275	Total Formula Revenue per Extended ADMw = \$8,687
Charter Schools Rate(ORS 338.155) = \$8,564	

Payments

SSF Total Paid To Date	\$9,084,889	SSF Estimated Remaining Balance Due	\$900,631.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$147,763.55

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, David Douglas SD 40 - 2187

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,709,816.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,038,920.35
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,750,736.35

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.99

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,044,093.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,230,865.10

2019-2020 Extended ADMw

2019-2020 ADMw 12,258.64

2018-2019 ADMw 12,752.48

Extended ADMw 12,752.48

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.99 by \$25 then add \$4500 to the result = \$4,524.75

Then multiply \$4,524.75 by the Extended ADMw 12752.4834 and then by the funding ratio 1.86069137539 = \$107,365,240.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$107,365,240.24 to the Transportation Grant \$4,230,865.10 = \$111,596,105.34

2019-2020 State School Fund Grant

Subtract the Local Revenue \$16,750,736.35 from the Total Formula Revenue \$111,596,105.34 = \$94,845,368.98

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,419

Total Formula Revenue per Extended ADMw = \$8,751

Charter Schools Rate(ORS 338.155) = \$8,758

Payments

SSF Total Paid To Date	\$86,791,572	SSF Estimated Remaining Balance Due	\$8,053,796.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,126,887.08

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Multnomah County, Riverdale SD 51J - 2188

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,741,675.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$59,155.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,800,875.49

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$207,230.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$145,061.00

2019-2020 Extended ADMw

2019-2020 ADMw 729.40

2018-2019 ADMw 714.99

Extended ADMw 729.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75
Then multiply \$4,534.75 by the Extended ADMw 729.4 and then by the funding ratio 1.86069137539 = \$6,154,509.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,154,509.59 to the Transportation Grant \$145,061.00 = \$6,299,570.59

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,800,875.49 from the Total Formula Revenue \$6,299,570.59 = \$3,498,695.11

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,438

Total Formula Revenue per Extended ADMw = \$8,637

Charter Schools Rate(ORS 338.155) = \$8,438

Payments

SSF Total Paid To Date	\$3,215,809	SSF Estimated Remaining Balance Due	\$282,886.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$38,859.67
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$636.18

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Polk County, Dallas SD 2 - 2190

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,550,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$335,202.14
County School Fund	=	\$37,031.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,925,783.14

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,288,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,797.54	2018-2019 ADMw 3,850.93	Extended ADMw 3,850.93
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
 Then multiply \$4,490.25 by the Extended ADMw 3850.9276 and then by the funding ratio 1.86069137539 = \$32,174,382.45

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$32,174,382.45 to the Transportation Grant \$1,288,000.00 = \$33,462,382.45

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,925,783.14 from the Total Formula Revenue \$33,462,382.45 = \$25,536,599.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,355	Total Formula Revenue per Extended ADMw = \$8,689
Charter Schools Rate(ORS 338.155) = \$8,472	

Payments

SSF Total Paid To Date	\$23,473,219	SSF Estimated Remaining Balance Due	\$2,063,380.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$296,884.29

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Polk County, Central SD 13J - 2191

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,721,691.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$337,459.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,059,150.87

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.33

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,680,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,176,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,965.16	2018-2019 ADMw 3,909.39	Extended ADMw 3,965.16
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.33 by \$25 then add \$4500 to the result = \$4,491.75
 Then multiply \$4,491.75 by the Extended ADMw 3965.1575 and then by the funding ratio 1.86069137539 = \$33,139,836.67

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$33,139,836.67 to the Transportation Grant \$1,176,000.00 = \$34,315,836.67

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,059,150.87 from the Total Formula Revenue \$34,315,836.67 = \$27,256,685.80

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,358	Total Formula Revenue per Extended ADMw = \$8,654
Charter Schools Rate(ORS 338.155) = \$8,358	

Payments

SSF Total Paid To Date	\$24,584,923	SSF Estimated Remaining Balance Due	\$2,671,762.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$665,869.05

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Polk County, Perrydale SD 21 - 2192

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$521,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,075.38
County School Fund	=	\$625.00
State Managed Timber	=	\$20.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$561,220.38

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,300.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,710.00

2019-2020 Extended ADMw

2019-2020 ADMw 463.37

2018-2019 ADMw 456.27

Extended ADMw 463.37

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 463.3741 and then by the funding ratio 1.86069137539 = \$3,912,215.22

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,912,215.22 to the Transportation Grant \$73,710.00 = \$3,985,925.22

2019-2020 State School Fund Grant

Subtract the Local Revenue \$561,220.38 from the Total Formula Revenue \$3,985,925.22 = \$3,424,704.84

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,443

Total Formula Revenue per Extended ADMw = \$8,602

Charter Schools Rate(ORS 338.155) = \$8,443

Payments

SSF Total Paid To Date	\$3,129,722	SSF Estimated Remaining Balance Due	\$294,982.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$18,320.54
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Polk County, Falls City SD 57 - 2193

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,716.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,170.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$420,886.13

2019-2020 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.06

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,500.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,850.00

2019-2020 Extended ADMw

2019-2020 ADMw 357.95	2018-2019 ADMw 371.96	Extended ADMw 371.96
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.06 by \$25 then add \$4500 to the result = \$4,323.50
 Then multiply \$4,323.50 by the Extended ADMw 371.9608 and then by the funding ratio 1.86069137539 = \$2,992,312.74

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,992,312.74 to the Transportation Grant \$87,850.00 = \$3,080,162.74

2019-2020 State School Fund Grant

Subtract the Local Revenue \$420,886.13 from the Total Formula Revenue \$3,080,162.74 = \$2,659,276.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,045	Total Formula Revenue per Extended ADMw = \$8,281
Charter Schools Rate(ORS 338.155) = \$8,360	

Payments

SSF Total Paid To Date	\$2,454,614	SSF Estimated Remaining Balance Due	\$204,662.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$14,436.11
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Sherman County, Sherman County SD - 2195

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,489.30
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$189,970.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,738,459.30

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 426.64

2018-2019 ADMw 429.07

Extended ADMw 429.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
Then multiply \$4,550.50 by the Extended ADMw 429.0699 and then by the funding ratio 1.86069137539 = \$3,632,967.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,632,967.50 to the Transportation Grant \$360,000.00 = \$3,992,967.50

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,738,459.30 from the Total Formula Revenue \$3,992,967.50 = \$2,254,508.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,467

Total Formula Revenue per Extended ADMw = \$9,306

Charter Schools Rate(ORS 338.155) = \$8,515

Payments

SSF Total Paid To Date	\$2,027,659	SSF Estimated Remaining Balance Due	\$226,849.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$15,441.77
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Tillamook County, Tillamook SD 9 - 2197

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,308,986.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$190,988.18
County School Fund	=	\$0.00
State Managed Timber	=	\$5,800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,399,974.18

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,657,164.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,160,014.80

2019-2020 Extended ADMw

2019-2020 ADMw 2,672.69

2018-2019 ADMw 2,655.26

Extended ADMw 2,672.69

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 2672.6917 and then by the funding ratio 1.86069137539 = \$22,222,093.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$22,222,093.57 to the Transportation Grant \$1,160,014.80 = \$23,382,108.37

2019-2020 State School Fund Grant

Subtract the Local Revenue \$14,399,974.18 from the Total Formula Revenue \$23,382,108.37 = \$8,982,134.18

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,314

Total Formula Revenue per Extended ADMw = \$8,749

Charter Schools Rate(ORS 338.155) = \$8,314

Payments

SSF Total Paid To Date	\$8,632,056	SSF Estimated Remaining Balance Due	\$350,078.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$86,520.56

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,206,684.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,135.65
County School Fund	=	\$837,833.00
State Managed Timber	=	\$2,911,460.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,794,486.12)
Sum of Local Revenue	=	\$9,228,626.52

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.47

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$821,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$574,700.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,036.24

2018-2019 ADMw 1,030.66

Extended ADMw 1,036.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25
Then multiply \$4,488.25 by the Extended ADMw 1036.2435 and then by the funding ratio 1.86069137539 = \$8,653,926.52

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,653,926.52 to the Transportation Grant \$574,700.00 = \$9,228,626.52

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,228,626.52 from the Total Formula Revenue \$9,228,626.52 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,351

Total Formula Revenue per Extended ADMw = \$8,906

Charter Schools Rate(ORS 338.155) = \$8,351

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$40,642.59
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Tillamook County, Nestucca Valley SD 101J - 2199

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,840,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,824.37
County School Fund	=	\$500,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,085,938.20)
Sum of Local Revenue	=	\$6,195,886.17

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$556,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$389,200.00

2019-2020 Extended ADMw

2019-2020 ADMw 689.28

2018-2019 ADMw 684.65

Extended ADMw 689.28

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
Then multiply \$4,527.50 by the Extended ADMw 689.2798 and then by the funding ratio 1.86069137539 = \$5,806,686.17

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,806,686.17 to the Transportation Grant \$389,200.00 = \$6,195,886.17

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,195,886.17 from the Total Formula Revenue \$6,195,886.17 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,424

Total Formula Revenue per Extended ADMw = \$8,989

Charter Schools Rate(ORS 338.155) = \$8,424

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$29,263.74
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Helix SD 1 - 2201

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$16,388.66
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$696,638.66

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$103,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,100.00

2019-2020 Extended ADMw

2019-2020 ADMw 325.76	2018-2019 ADMw 327.01	Extended ADMw 327.01
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
Then multiply \$4,480.50 by the Extended ADMw 327.0142 and then by the funding ratio 1.86069137539 = \$2,726,261.04

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,726,261.04 to the Transportation Grant \$72,100.00 = \$2,798,361.04

2019-2020 State School Fund Grant

Subtract the Local Revenue \$696,638.66 from the Total Formula Revenue \$2,798,361.04 = \$2,101,722.39

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,337	Total Formula Revenue per Extended ADMw = \$8,557
Charter Schools Rate(ORS 338.155) = \$8,369	

Payments

SSF Total Paid To Date	\$1,933,279	SSF Estimated Remaining Balance Due	\$168,443.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$8,929.97
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Pilot Rock SD 2 - 2202

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$28,631.09
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$643,731.09

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 448.88

2018-2019 ADMw 472.49

Extended ADMw 472.49

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 472.4935 and then by the funding ratio 1.86069137539 = \$3,953,822.91

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,953,822.91 to the Transportation Grant \$140,000.00 = \$4,093,822.91

2019-2020 State School Fund Grant

Subtract the Local Revenue \$643,731.09 from the Total Formula Revenue \$4,093,822.91 = \$3,450,091.82

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,368

Total Formula Revenue per Extended ADMw = \$8,664

Charter Schools Rate(ORS 338.155) = \$8,808

Payments

SSF Total Paid To Date	\$3,140,562	SSF Estimated Remaining Balance Due	\$309,529.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$20,316.50
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Echo SD 5 - 2203

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$560,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$25,302.87
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$591,802.87

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 424.35

2018-2019 ADMw 427.07

Extended ADMw 427.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
Then multiply \$4,449.00 by the Extended ADMw 427.0714 and then by the funding ratio 1.86069137539 = \$3,535,389.27

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,535,389.27 to the Transportation Grant \$77,000.00 = \$3,612,389.27

2019-2020 State School Fund Grant

Subtract the Local Revenue \$591,802.87 from the Total Formula Revenue \$3,612,389.27 = \$3,020,586.39

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,278

Total Formula Revenue per Extended ADMw = \$8,459

Charter Schools Rate(ORS 338.155) = \$8,331

Payments

SSF Total Paid To Date	\$2,776,618	SSF Estimated Remaining Balance Due	\$243,968.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$14,806.52
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Umatilla SD 6R - 2204

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,397.29
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,298,397.29

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.50

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,819.74

2018-2019 ADMw 1,750.45

Extended ADMw 1,819.74

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.5 by \$25 then add \$4500 to the result = \$4,437.50
Then multiply \$4,437.50 by the Extended ADMw 1819.7375 and then by the funding ratio 1.86069137539 = \$15,025,241.31

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$15,025,241.31 to the Transportation Grant \$364,000.00 = \$15,389,241.31

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,298,397.29 from the Total Formula Revenue \$15,389,241.31 = \$12,090,844.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,257

Total Formula Revenue per Extended ADMw = \$8,457

Charter Schools Rate(ORS 338.155) = \$8,257

Payments

SSF Total Paid To Date	\$11,133,761	SSF Estimated Remaining Balance Due	\$957,083.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$155,810.22
County School Fund	=	\$46,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,384,310.22

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,082.45	2018-2019 ADMw 2,183.43	Extended ADMw 2,183.43
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 2183.4271 and then by the funding ratio 1.86069137539 = \$18,107,382.47

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$18,107,382.47 to the Transportation Grant \$546,000.00 = \$18,653,382.47

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,384,310.22 from the Total Formula Revenue \$18,653,382.47 = \$15,269,072.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,293	Total Formula Revenue per Extended ADMw = \$8,543
Charter Schools Rate(ORS 338.155) = \$8,695	

Payments

SSF Total Paid To Date	\$14,253,212	SSF Estimated Remaining Balance Due	\$1,015,860.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Hermiston SD 8 - 2206

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,550,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$516,549.71
County School Fund	=	\$170,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,246,549.71

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.89

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,069.89	2018-2019 ADMw 7,048.67	Extended ADMw 7,069.89
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.89 by \$25 then add \$4500 to the result = \$4,452.75
 Then multiply \$4,452.75 by the Extended ADMw 7069.8877 and then by the funding ratio 1.86069137539 = \$58,575,387.77

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$58,575,387.77 to the Transportation Grant \$1,225,000.00 = \$59,800,387.77

2019-2020 State School Fund Grant

Subtract the Local Revenue \$10,246,549.71 from the Total Formula Revenue \$59,800,387.77 = \$49,553,838.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,285	Total Formula Revenue per Extended ADMw = \$8,458
Charter Schools Rate(ORS 338.155) = \$8,285	

Payments

SSF Total Paid To Date	\$45,587,317	SSF Estimated Remaining Balance Due	\$3,966,521.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$38,170.84

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Pendleton SD 16 - 2207

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,250,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$279,588.91
County School Fund	=	\$90,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,624,588.91

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.71

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,340,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$938,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,604.61	2018-2019 ADMw 3,608.49	Extended ADMw 3,608.49
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.71 by \$25 then add \$4500 to the result = \$4,592.75
 Then multiply \$4,592.75 by the Extended ADMw 3608.4867 and then by the funding ratio 1.86069137539 = \$30,837,009.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$30,837,009.84 to the Transportation Grant \$938,000.00 = \$31,775,009.84

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,624,588.91 from the Total Formula Revenue \$31,775,009.84 = \$25,150,420.93

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,546	Total Formula Revenue per Extended ADMw = \$8,806
Charter Schools Rate(ORS 338.155) = \$8,555	

Payments

SSF Total Paid To Date	\$22,934,239	SSF Estimated Remaining Balance Due	\$2,216,181.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Athena-Weston SD 29RJ - 2208

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,260,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$53,151.80
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,330,151.80

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.34

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 749.14

2018-2019 ADMw 759.03

Extended ADMw 759.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.34 by \$25 then add \$4500 to the result = \$4,558.50
Then multiply \$4,558.50 by the Extended ADMw 759.0328 and then by the funding ratio 1.86069137539 = \$6,438,087.09

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,438,087.09 to the Transportation Grant \$175,000.00 = \$6,613,087.09

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,330,151.80 from the Total Formula Revenue \$6,613,087.09 = \$5,282,935.29

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,482

Total Formula Revenue per Extended ADMw = \$8,713

Charter Schools Rate(ORS 338.155) = \$8,594

Payments

SSF Total Paid To Date	\$4,835,968	SSF Estimated Remaining Balance Due	\$446,967.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$34,395.64
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,296.06

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Stanfield SD 61 - 2209

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,310,252.00
Federal Forest Fees	=	\$700.00
Common School Fund	=	\$43,591.16
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,366,543.16

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.58

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,400.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,880.00

2019-2020 Extended ADMw

2019-2020 ADMw 725.28

2018-2019 ADMw 660.10

Extended ADMw 725.28

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.58 by \$25 then add \$4500 to the result = \$4,385.50
Then multiply \$4,385.50 by the Extended ADMw 725.2848 and then by the funding ratio 1.86069137539 = \$5,918,368.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,918,368.96 to the Transportation Grant \$215,880.00 = \$6,134,248.96

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,366,543.16 from the Total Formula Revenue \$6,134,248.96 = \$4,767,705.79

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,160

Total Formula Revenue per Extended ADMw = \$8,458

Charter Schools Rate(ORS 338.155) = \$8,160

Payments

SSF Total Paid To Date	\$4,320,267	SSF Estimated Remaining Balance Due	\$447,438.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$26,778.39
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Umatilla County, Ukiah SD 80R - 2210

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$3,061.70
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$92,836.70

2019-2020 Experience Adjustment

District Average Teacher Experience	=	25.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.47

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 106.27

2018-2019 ADMw 114.74

Extended ADMw 114.74

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.47 by \$25 then add \$4500 to the result = \$4,836.75
Then multiply \$4,836.75 by the Extended ADMw 114.7437 and then by the funding ratio 1.86069137539 = \$1,032,658.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,032,658.76 to the Transportation Grant \$15,400.00 = \$1,048,058.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$92,836.70 from the Total Formula Revenue \$1,048,058.76 = \$955,222.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,000

Total Formula Revenue per Extended ADMw = \$9,134

Charter Schools Rate(ORS 338.155) = \$9,718

Payments

SSF Total Paid To Date	\$857,669	SSF Estimated Remaining Balance Due	\$97,553.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$4,003.42
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Union County, La Grande SD 1 - 2212

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,697,216.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$228,327.00
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,113,543.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,712.71	2018-2019 ADMw 2,718.02	Extended ADMw 2,718.02
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 2718.0151 and then by the funding ratio 1.86069137539 = \$22,674,795.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$22,674,795.76 to the Transportation Grant \$479,500.00 = \$23,154,295.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,113,543.00 from the Total Formula Revenue \$23,154,295.76 = \$17,040,752.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,342	Total Formula Revenue per Extended ADMw = \$8,519
Charter Schools Rate(ORS 338.155) = \$8,359	

Payments

SSF Total Paid To Date	\$15,510,707	SSF Estimated Remaining Balance Due	\$1,530,045.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$84,824.08

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Union County, Union SD 5 - 2213

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$991,319.00
Federal Forest Fees	=	\$15,023.00
Common School Fund	=	\$34,436.36
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,052,778.36

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.30

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,083.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$105,058.10

2019-2020 Extended ADMw

2019-2020 ADMw 500.95

2018-2019 ADMw 474.56

Extended ADMw 500.95

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.3 by \$25 then add \$4500 to the result = \$4,582.50
Then multiply \$4,582.50 by the Extended ADMw 500.9525 and then by the funding ratio 1.86069137539 = \$4,271,430.72

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,271,430.72 to the Transportation Grant \$105,058.10 = \$4,376,488.82

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,052,778.36 from the Total Formula Revenue \$4,376,488.82 = \$3,323,710.46

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,527

Total Formula Revenue per Extended ADMw = \$8,736

Charter Schools Rate(ORS 338.155) = \$8,527

Payments

SSF Total Paid To Date	\$2,904,839	SSF Estimated Remaining Balance Due	\$418,871.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$21,535.18
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Union County, North Powder SD 8J - 2214

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$25,484.73
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$491,984.73

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 438.06

2018-2019 ADMw 445.50

Extended ADMw 445.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 445.5012 and then by the funding ratio 1.86069137539 = \$3,780,589.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,780,589.20 to the Transportation Grant \$143,500.00 = \$3,924,089.20

2019-2020 State School Fund Grant

Subtract the Local Revenue \$491,984.73 from the Total Formula Revenue \$3,924,089.20 = \$3,432,104.47

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,486

Total Formula Revenue per Extended ADMw = \$8,808

Charter Schools Rate(ORS 338.155) = \$8,630

Payments

SSF Total Paid To Date	\$3,131,106	SSF Estimated Remaining Balance Due	\$300,998.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Union County, Imbler SD 11 - 2215

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$570,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,938.36
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$610,938.36

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 433.66	2018-2019 ADMw 438.44	Extended ADMw 438.44
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
 Then multiply \$4,588.25 by the Extended ADMw 438.4364 and then by the funding ratio 1.86069137539 = \$3,743,070.62

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,743,070.62 to the Transportation Grant \$150,500.00 = \$3,893,570.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$610,938.36 from the Total Formula Revenue \$3,893,570.62 = \$3,282,632.26

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,537	Total Formula Revenue per Extended ADMw = \$8,881
Charter Schools Rate(ORS 338.155) = \$8,631	

Payments

SSF Total Paid To Date	\$2,993,657	SSF Estimated Remaining Balance Due	\$288,975.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,875.37

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Union County, Cove SD 15 - 2216

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,047.39
County School Fund	=	\$9,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$758,847.39

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.79

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$136,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 455.02

2018-2019 ADMw 457.55

Extended ADMw 457.55

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.79 by \$25 then add \$4500 to the result = \$4,569.75
Then multiply \$4,569.75 by the Extended ADMw 457.5513 and then by the funding ratio 1.86069137539 = \$3,890,510.39

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,890,510.39 to the Transportation Grant \$136,500.00 = \$4,027,010.39

2019-2020 State School Fund Grant

Subtract the Local Revenue \$758,847.39 from the Total Formula Revenue \$4,027,010.39 = \$3,268,163.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,503

Total Formula Revenue per Extended ADMw = \$8,801

Charter Schools Rate(ORS 338.155) = \$8,550

Payments

SSF Total Paid To Date	\$2,988,214	SSF Estimated Remaining Balance Due	\$279,949.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Union County, Elgin SD 23 - 2217

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$928,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,812.61
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$981,026.61

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.37

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$216,171.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$151,319.70

2019-2020 Extended ADMw

2019-2020 ADMw 554.35

2018-2019 ADMw 508.60

Extended ADMw 554.35

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.37 by \$25 then add \$4500 to the result = \$4,415.75
Then multiply \$4,415.75 by the Extended ADMw 554.3548 and then by the funding ratio 1.86069137539 = \$4,554,771.92

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,554,771.92 to the Transportation Grant \$151,319.70 = \$4,706,091.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$981,026.61 from the Total Formula Revenue \$4,706,091.62 = \$3,725,065.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,216

Total Formula Revenue per Extended ADMw = \$8,489

Charter Schools Rate(ORS 338.155) = \$8,216

Payments

SSF Total Paid To Date	\$3,336,241	SSF Estimated Remaining Balance Due	\$388,824.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$19,990.24
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wallowa County, Joseph SD 6 - 2219

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,806.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$500,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,042,806.01

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$361,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 432.74

2018-2019 ADMw 437.82

Extended ADMw 437.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
Then multiply \$4,575.75 by the Extended ADMw 437.82 and then by the funding ratio 1.86069137539 = \$3,727,625.12

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,727,625.12 to the Transportation Grant \$361,600.00 = \$4,089,225.12

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,042,806.01 from the Total Formula Revenue \$4,089,225.12 = \$3,046,419.11

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,514

Total Formula Revenue per Extended ADMw = \$9,340

Charter Schools Rate(ORS 338.155) = \$8,614

Payments

SSF Total Paid To Date	\$2,785,254	SSF Estimated Remaining Balance Due	\$261,165.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wallowa County, Wallowa SD 12 - 2220

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,682.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$410,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$650,682.35

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 326.98 2018-2019 ADMw 317.79 Extended ADMw 326.98

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 326.9779 and then by the funding ratio 1.86069137539 = \$2,718,201.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,718,201.25 to the Transportation Grant \$224,000.00 = \$2,942,201.25

2019-2020 State School Fund Grant

Subtract the Local Revenue \$650,682.35 from the Total Formula Revenue \$2,942,201.25 = \$2,291,518.91

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,313 Total Formula Revenue per Extended ADMw = \$8,998
Charter Schools Rate(ORS 338.155) = \$8,313

Payments

SSF Total Paid To Date	\$2,073,776	SSF Estimated Remaining Balance Due	\$217,742.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$11,682.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wallowa County, Enterprise SD 21 - 2221

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$467,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,511.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$721,315.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,226,389.95

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.44

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 554.52	2018-2019 ADMw 579.03	Extended ADMw 579.03
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.44 by \$25 then add \$4500 to the result = \$4,586.00
 Then multiply \$4,586.00 by the Extended ADMw 579.0287 and then by the funding ratio 1.86069137539 = \$4,940,927.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,940,927.55 to the Transportation Grant \$276,500.00 = \$5,217,427.55

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,226,389.95 from the Total Formula Revenue \$5,217,427.55 = \$3,991,037.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,533	Total Formula Revenue per Extended ADMw = \$9,011
Charter Schools Rate(ORS 338.155) = \$8,910	

Payments

SSF Total Paid To Date	\$3,629,461	SSF Estimated Remaining Balance Due	\$361,576.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$28,925.96
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wallowa County, Troy SD 54 - 2222

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,401.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$35,171.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,747.39

2019-2020 Experience Adjustment

District Average Teacher Experience	=	32
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.89

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 27.23

2018-2019 ADMw 27.54

Extended ADMw 27.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.89 by \$25 then add \$4500 to the result = \$4,997.25
Then multiply \$4,997.25 by the Extended ADMw 27.54 and then by the funding ratio 1.86069137539 = \$256,076.28

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$256,076.28 to the Transportation Grant \$9,000.00 = \$265,076.28

2019-2020 State School Fund Grant

Subtract the Local Revenue \$44,747.39 from the Total Formula Revenue \$265,076.28 = \$220,328.89

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,298

Total Formula Revenue per Extended ADMw = \$9,625

Charter Schools Rate(ORS 338.155) = \$9,404

Payments

SSF Total Paid To Date	\$200,505	SSF Estimated Remaining Balance Due	\$19,823.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wasco County, South Wasco County SD 1 - 2225

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,528,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,094.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,551,094.18

2019-2020 Experience Adjustment

District Average Teacher Experience	=	20.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.67

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$388,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$310,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 386.42	2018-2019 ADMw 406.94	Extended ADMw 406.94
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.67 by \$25 then add \$4500 to the result = \$4,716.75
 Then multiply \$4,716.75 by the Extended ADMw 406.9354 and then by the funding ratio 1.86069137539 = \$3,571,434.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,571,434.37 to the Transportation Grant \$310,400.00 = \$3,881,834.37

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,551,094.18 from the Total Formula Revenue \$3,881,834.37 = \$2,330,740.19

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,776	Total Formula Revenue per Extended ADMw = \$9,539
Charter Schools Rate(ORS 338.155) = \$9,242	

Payments

SSF Total Paid To Date	\$2,088,581	SSF Estimated Remaining Balance Due	\$242,159.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$13,942.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wasco County, North Wasco County SD 21 - 4131

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,120,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$292,193.47
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,612,193.47

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,638.32	2018-2019 ADMw 3,654.44	Extended ADMw 3,654.44
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75
 Then multiply \$4,487.75 by the Extended ADMw 3654.4419 and then by the funding ratio 1.86069137539 = \$30,515,750.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$30,515,750.95 to the Transportation Grant \$1,190,000.00 = \$31,705,750.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,612,193.47 from the Total Formula Revenue \$31,705,750.95 = \$23,093,557.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,350	Total Formula Revenue per Extended ADMw = \$8,676
Charter Schools Rate(ORS 338.155) = \$8,387	

Payments

SSF Total Paid To Date	\$21,613,039	SSF Estimated Remaining Balance Due	\$1,480,518.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,809.03

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wasco County, Dufur SD 29 - 2229

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,901.96
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,251,901.96

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 488.93

2018-2019 ADMw 485.72

Extended ADMw 488.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
Then multiply \$4,486.00 by the Extended ADMw 488.9317 and then by the funding ratio 1.86069137539 = \$4,081,142.97

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,081,142.97 to the Transportation Grant \$320,000.00 = \$4,401,142.97

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,251,901.96 from the Total Formula Revenue \$4,401,142.97 = \$3,149,241.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,347

Total Formula Revenue per Extended ADMw = \$9,002

Charter Schools Rate(ORS 338.155) = \$8,347

Payments

SSF Total Paid To Date	\$2,950,839	SSF Estimated Remaining Balance Due	\$198,402.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$20,402.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Washington County, Hillsboro SD 1J - 2239

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$77,185,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,012,690.11
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,298,590.11

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,000,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,200,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 24,687.23

2018-2019 ADMw 24,830.22

Extended ADMw 24,830.22

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 24830.2235 and then by the funding ratio 1.86069137539 = \$207,709,866.34

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$207,709,866.34 to the Transportation Grant \$11,200,000.00 = \$218,909,866.34

2019-2020 State School Fund Grant

Subtract the Local Revenue \$80,298,590.11 from the Total Formula Revenue \$218,909,866.34 = \$138,611,276.23

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,365

Total Formula Revenue per Extended ADMw = \$8,816

Charter Schools Rate(ORS 338.155) = \$8,414

Payments

SSF Total Paid To Date	\$126,528,005	SSF Estimated Remaining Balance Due	\$12,083,271.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,696,481.64

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Washington County, Banks SD 13 - 2240

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,075,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,891.50
County School Fund	=	\$25,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,860,891.50

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$472,500.00		

2019-2020 Extended ADMw

2019-2020 ADMw 1,298.63	2018-2019 ADMw 1,278.68	Extended ADMw 1,298.63
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 1298.6331 and then by the funding ratio 1.86069137539 = \$10,859,101.21

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,859,101.21 to the Transportation Grant \$472,500.00 = \$11,331,601.21

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,860,891.50 from the Total Formula Revenue \$11,331,601.21 = \$7,470,709.71

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,362	Total Formula Revenue per Extended ADMw = \$8,726
Charter Schools Rate(ORS 338.155) = \$8,362	

Payments

SSF Total Paid To Date	\$6,787,342	SSF Estimated Remaining Balance Due	\$683,367.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$144,224.69

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Washington County, Forest Grove SD 15 - 2241

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$600,927.41
County School Fund	=	\$160,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,760,927.41

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,285,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,299,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,518.51

2018-2019 ADMw 7,497.74

Extended ADMw 7,518.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 7518.5094 and then by the funding ratio 1.86069137539 = \$62,974,299.62

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$62,974,299.62 to the Transportation Grant \$2,299,500.00 = \$65,273,799.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$14,760,927.41 from the Total Formula Revenue \$65,273,799.62 = \$50,512,872.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,376

Total Formula Revenue per Extended ADMw = \$8,682

Charter Schools Rate(ORS 338.155) = \$8,376

Payments

SSF Total Paid To Date	\$45,916,165	SSF Estimated Remaining Balance Due	\$4,596,707.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$765,961.46

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Washington County, Tigard-Tualatin SD 23J - 2242

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$57,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,239,775.14
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$58,539,775.14

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,273,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,091,100.00

2019-2020 Extended ADMw

2019-2020 ADMw 14,696.76

2018-2019 ADMw 14,669.16

Extended ADMw 14,696.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
Then multiply \$4,529.75 by the Extended ADMw 14696.7621 and then by the funding ratio 1.86069137539 = \$123,871,170.81

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$123,871,170.81 to the Transportation Grant \$5,091,100.00 = \$128,962,270.81

2019-2020 State School Fund Grant

Subtract the Local Revenue \$58,539,775.14 from the Total Formula Revenue \$128,962,270.81 = \$70,422,495.66

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,428

Total Formula Revenue per Extended ADMw = \$8,775

Charter Schools Rate(ORS 338.155) = \$8,428

Payments

SSF Total Paid To Date	\$64,120,621	SSF Estimated Remaining Balance Due	\$6,301,874.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,792,498.28

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Washington County, Beaverton SD 48J - 2243

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$143,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,036,358.56
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$147,836,358.56

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,700,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,890,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 48,842.78

2018-2019 ADMw 48,350.45

Extended ADMw 48,842.78

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
Then multiply \$4,523.75 by the Extended ADMw 48842.7817 and then by the funding ratio 1.86069137539 = \$411,124,473.85

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$411,124,473.85 to the Transportation Grant \$15,890,000.00 = \$427,014,473.85

2019-2020 State School Fund Grant

Subtract the Local Revenue \$147,836,358.56 from the Total Formula Revenue \$427,014,473.85 = \$279,178,115.30

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,417

Total Formula Revenue per Extended ADMw = \$8,743

Charter Schools Rate(ORS 338.155) = \$8,417

Payments

SSF Total Paid To Date	\$254,233,392	SSF Estimated Remaining Balance Due	\$24,944,723.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,782,240.09

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Washington County, Sherwood SD 88J - 2244

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,972,059.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$528,502.00
County School Fund	=	\$66,673.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,065.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,569,799.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,578,297.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,804,807.90

2019-2020 Extended ADMw

2019-2020 ADMw 5,931.18	2018-2019 ADMw 5,991.30	Extended ADMw 5,991.30
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 5991.2975 and then by the funding ratio 1.86069137539 = \$50,430,564.08

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$50,430,564.08 to the Transportation Grant \$1,804,807.90 = \$52,235,371.98

2019-2020 State School Fund Grant

Subtract the Local Revenue \$16,569,799.00 from the Total Formula Revenue \$52,235,371.98 = \$35,665,572.98

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,417	Total Formula Revenue per Extended ADMw = \$8,719
Charter Schools Rate(ORS 338.155) = \$8,503	

Payments

SSF Total Paid To Date	\$32,412,757	SSF Estimated Remaining Balance Due	\$3,252,815.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$59,376.86

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Washington County, Gaston SD 511J - 2245

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,315,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,505.23
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,386,505.23

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 714.62

2018-2019 ADMw 748.12

Extended ADMw 748.12

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 748.1187 and then by the funding ratio 1.86069137539 = \$6,248,420.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,248,420.86 to the Transportation Grant \$224,000.00 = \$6,472,420.86

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,386,505.23 from the Total Formula Revenue \$6,472,420.86 = \$4,085,915.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,352

Total Formula Revenue per Extended ADMw = \$8,652

Charter Schools Rate(ORS 338.155) = \$8,744

Payments

SSF Total Paid To Date	\$3,791,730	SSF Estimated Remaining Balance Due	\$294,185.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$37,351.19
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$10,603.01

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wheeler County, Spray SD 1 - 2247

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$177,860.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,391.32
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$60,357.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$248,108.32

2019-2020 Experience Adjustment

District Average Teacher Experience	=	19.79
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.68

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$257,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$231,300.00

2019-2020 Extended ADMw

2019-2020 ADMw 149.09	2018-2019 ADMw 151.62	Extended ADMw 151.62
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.68 by \$25 then add \$4500 to the result = \$4,692.00
 Then multiply \$4,692.00 by the Extended ADMw 151.62 and then by the funding ratio 1.86069137539 = \$1,323,697.78

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,323,697.78 to the Transportation Grant \$231,300.00 = \$1,554,997.78

2019-2020 State School Fund Grant

Subtract the Local Revenue \$248,108.32 from the Total Formula Revenue \$1,554,997.78 = \$1,306,889.46

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,730	Total Formula Revenue per Extended ADMw = \$10,256
Charter Schools Rate(ORS 338.155) = \$8,879	

Payments

SSF Total Paid To Date	\$1,171,639	SSF Estimated Remaining Balance Due	\$135,250.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$4,751.90
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wheeler County, Fossil SD 21J - 2248

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$213,648.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$4,422.96
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$434,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$697,070.96

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$56,000.00		

2019-2020 Extended ADMw

2019-2020 ADMw 1,135.70 **2018-2019 ADMw** 853.34 **Extended ADMw** 1,135.70

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 1135.7 and then by the funding ratio 1.86069137539 = \$9,593,341.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,593,341.57 to the Transportation Grant \$56,000.00 = \$9,649,341.57

2019-2020 State School Fund Grant

Subtract the Local Revenue \$697,070.96 from the Total Formula Revenue \$9,649,341.57 = \$8,952,270.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,447 Total Formula Revenue per Extended ADMw = \$8,496
Charter Schools Rate(ORS 338.155) = \$8,447

Payments

SSF Total Paid To Date	\$7,518,745	SSF Estimated Remaining Balance Due	\$1,433,525.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Wheeler County, Mitchell SD 55 - 2249

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$159,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,288.31
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$467,788.31

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.06

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$219,316.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$153,521.20

2019-2020 Extended ADMw

2019-2020 ADMw 679.52

2018-2019 ADMw 731.82

Extended ADMw 731.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.06 by \$25 then add \$4500 to the result = \$4,423.50
Then multiply \$4,423.50 by the Extended ADMw 731.815 and then by the funding ratio 1.86069137539 = \$6,023,399.70

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,023,399.70 to the Transportation Grant \$153,521.20 = \$6,176,920.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$467,788.31 from the Total Formula Revenue \$6,176,920.90 = \$5,709,132.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,231

Total Formula Revenue per Extended ADMw = \$8,441

Charter Schools Rate(ORS 338.155) = \$8,864

Payments

SSF Total Paid To Date	\$5,298,852	SSF Estimated Remaining Balance Due	\$410,280.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$4,249.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Yamhill County, Yamhill Carlton SD 1 - 2251

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,222.51
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,653,222.51

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$720,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$504,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,175.33

2018-2019 ADMw 1,147.68

Extended ADMw 1,175.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 1175.3288 and then by the funding ratio 1.86069137539 = \$9,751,494.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,751,494.84 to the Transportation Grant \$504,000.00 = \$10,255,494.84

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,653,222.51 from the Total Formula Revenue \$10,255,494.84 = \$6,602,272.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,297

Total Formula Revenue per Extended ADMw = \$8,726

Charter Schools Rate(ORS 338.155) = \$8,297

Payments

SSF Total Paid To Date	\$6,097,467	SSF Estimated Remaining Balance Due	\$504,805.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$50,668.41
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,482.41

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Yamhill County, Amity SD 4J - 2252

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,511.51
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,715,511.51

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,029.07	2018-2019 ADMw 1,036.44	Extended ADMw 1,036.44
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 1036.4356 and then by the funding ratio 1.86069137539 = \$8,670,476.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,670,476.57 to the Transportation Grant \$210,000.00 = \$8,880,476.57

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,715,511.51 from the Total Formula Revenue \$8,880,476.57 = \$7,164,965.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,366	Total Formula Revenue per Extended ADMw = \$8,568
Charter Schools Rate(ORS 338.155) = \$8,426	

Payments

SSF Total Paid To Date	\$6,508,940	SSF Estimated Remaining Balance Due	\$656,025.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$47,256.10
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$6,361.81

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Yamhill County, Dayton SD 8 - 2253

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,427,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,647.35
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,532,847.35

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,228.66	2018-2019 ADMw 1,237.48	Extended ADMw 1,237.48
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 1237.476 and then by the funding ratio 1.86069137539 = \$10,389,154.87

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,389,154.87 to the Transportation Grant \$350,000.00 = \$10,739,154.87

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,532,847.35 from the Total Formula Revenue \$10,739,154.87 = \$8,206,307.52

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$8,395	Total Formula Revenue per Extended ADMw =	\$8,678
Charter Schools Rate(ORS 338.155) =	\$8,456		

Payments

SSF Total Paid To Date	\$7,511,013	SSF Estimated Remaining Balance Due	\$695,294.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$61,747.87
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Yamhill County, Newberg SD 29J - 2254

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$501,597.89
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,211,597.89

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.42

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,608,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,825,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,609.61	2018-2019 ADMw 5,724.41	Extended ADMw 5,724.41
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.42 by \$25 then add \$4500 to the result = \$4,560.50
 Then multiply \$4,560.50 by the Extended ADMw 5724.4128 and then by the funding ratio 1.86069137539 = \$48,575,552.48

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$48,575,552.48 to the Transportation Grant \$1,825,600.00 = \$50,401,152.48

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,211,597.89 from the Total Formula Revenue \$50,401,152.48 = \$33,189,554.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,486	Total Formula Revenue per Extended ADMw = \$8,805
Charter Schools Rate(ORS 338.155) = \$8,659	

Payments

SSF Total Paid To Date	\$30,369,219	SSF Estimated Remaining Balance Due	\$2,820,335.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$171,726.78

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Yamhill County, Willamina SD 30J - 2255

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,021,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,279.13
County School Fund	=	\$3,800.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,113,079.13

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,997.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,597.90

2019-2020 Extended ADMw

2019-2020 ADMw 1,090.71	2018-2019 ADMw 1,050.35	Extended ADMw 1,090.71
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 1090.7129 and then by the funding ratio 1.86069137539 = \$9,010,891.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,010,891.58 to the Transportation Grant \$313,597.90 = \$9,324,489.48

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,113,079.13 from the Total Formula Revenue \$9,324,489.48 = \$7,211,410.35

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,261	Total Formula Revenue per Extended ADMw = \$8,549
Charter Schools Rate(ORS 338.155) = \$8,261	

Payments

SSF Total Paid To Date	\$6,474,126	SSF Estimated Remaining Balance Due	\$737,284.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$49,374.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$41,027.29

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Yamhill County, McMinnville SD 40 - 2256

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,413.75
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,498,413.75

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,720,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,904,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,866.35	2018-2019 ADMw 7,887.44	Extended ADMw 7,887.44
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
Then multiply \$4,540.25 by the Extended ADMw 7887.4417 and then by the funding ratio 1.86069137539 = \$66,633,139.17

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$66,633,139.17 to the Transportation Grant \$1,904,000.00 = \$68,537,139.17

2019-2020 State School Fund Grant

Subtract the Local Revenue \$15,498,413.75 from the Total Formula Revenue \$68,537,139.17 = \$53,038,725.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,448	Total Formula Revenue per Extended ADMw = \$8,689
Charter Schools Rate(ORS 338.155) = \$8,471	

Payments

SSF Total Paid To Date	\$48,476,305	SSF Estimated Remaining Balance Due	\$4,562,420.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$74,221.07

STATE SCHOOL FUND GRANT

2019-2020

Based on \$9 Billion with a 49/51 split as of 4/20/2020

Yamhill County, Sheridan SD 48J - 2257

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,730,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$96,604.70
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,837,904.70

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.98

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,129.23	2018-2019 ADMw 1,191.06	Extended ADMw 1,191.06
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.98 by \$25 then add \$4500 to the result = \$4,375.50
 Then multiply \$4,375.50 by the Extended ADMw 1191.0633 and then by the funding ratio 1.86069137539 = \$9,696,988.39

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,696,988.39 to the Transportation Grant \$343,000.00 = \$10,039,988.39

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,837,904.70 from the Total Formula Revenue \$10,039,988.39 = \$8,202,083.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,141	Total Formula Revenue per Extended ADMw = \$8,429
Charter Schools Rate(ORS 338.155) = \$8,587	

Payments

SSF Total Paid To Date	\$7,612,577	SSF Estimated Remaining Balance Due	\$589,506.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$45,114.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$76,341.67