

Wildlife benefits from unique state agency partnership to enhance critical habitat

Veneta, Ore.-- Purple martins, bats, bees and other wildlife are seeing benefits of a high-elevation meadow in the Oregon Coast Range established by a joint effort between the Oregon Department of Forestry (ODF) and the Oregon Department of Fish and Wildlife (ODFW).

The four-acre Walker Meadows site is located about 13 miles west of Veneta and is at an elevation of 2,300 feet. The project started as a six-acre ODF timber harvest to reduce fire risk, protect an ODF smoke detection camera and communication towers. While this harvest was occurring, ODFW asked if there were any suitable sites for an upland meadow at a regular end-of-season meeting between the two departments.

“It was great timing,” said Jason Kirchner, ODFW district biologist. “Many different species, including numerous Oregon Conservation Strategy species, are supported by montane grassland habitats. Pollinators, such as the Western Bumblebee and other invertebrates, rely on Kincaid’s Lupine, Nelson’s Checkermallow, and other rare endemic wild-flower species found in montane grassland.”

However, to turn the timber harvest area into a montane grassland-type meadow required a lot of work. This included removing 4.3 acres of stumps, leveling the ground to prepare for replanting, and chemically treating noxious and invasive plants. ODF obtained 120 potted plants for the new meadow habitat. Staff from both agencies got together and did the planting. ODFW staff then seeded the rest of the meadow with a native pollinator/grass seed mix. All the planting and seeding was done last October, and the meadow is looking good this year.

Multiple species, including a variety of birds and bats have been documented exploiting the forest openings for feeding. Also, meadows like this have optimal forage for small and large mammals such as moles, voles, rabbits, bobcats, Roosevelt elk, black-tailed deer, mountain lions, and black bears. Both ODFW and ODF see this meadow as a model project that can be used as a guide to create more critical habitat.

“Our hope is that other local ODF districts can create more places like this for all our wildlife,” said Randy Smith, ODF’s area wildlife biologist. “Often, people do not realize how hard ODF works to monitor, protect and enhance habitat for, not just threatened and endangered species, but for all the wildlife in our state forests.”



Left to Right: Site preparation slash pile burning for meadow development. ODF and ODFW staff preparing wildlife and pollinator friendly plants for planting, and staff performing the planting. Photos; Jason Hayzlett and Morgan Kawakami

BOF Land Status

Number of Fish Barriers Removed:
FY22: 6 FY23: 4

Miles of Fish Access Restored :
FY22: 3.82 miles FY23: 2.09 miles

Resident Spotted Owl Sites:
FY22: 28 FY23: 28

Marbled Murrelet Management Areas:
FY22: 108 FY23: 113

Acres Planted:
FY23: 6,879 FY24: 4,594

Marbled Murrelet Management Acres:
FY22: 17,979 FY23: 18,525



Council of Forest Trust Land Counties Annual Report

Fiscal Year 2024

State Forests Division

The Oregon Department of Forestry manages 729,718 acres of Board of Forestry Lands. The Council of Forest Trust Land counties have a protected and recognizable interest in these lands. The lands are managed to secure the greatest permanent value by providing healthy, productive, and sustainable forest ecosystems that over time and across the landscape provide a full range of social, economic, and environmental benefits to the people of Oregon. The management focus of these lands is to actively manage them in a sound environmental manner to provide sustainable timber harvest and revenue to the state, counties and local taxing districts OAR 629-035-0020 (2). The purpose of this report is to provide an annual summary of activities on these Board of Forestry State Forestlands.

Full Report at www.oregon.gov/ODF/Pages/Reports.aspx



Economic

HARVESTED VOLUME

- 208.6 MMBF of timber volume was removed from BOF land in FY24.

FY 2024 REVENUE

- \$68.7 million distributed to counties.
- \$37.5 million retained by ODF.

FY 2024 COSTS

- Total costs were \$44.3 million.
- Direct Expenditures were approximately \$36.9 million.
- Revenue transfers were \$7.4 million.
 - Fire Protection costs were \$3.2 million.
 - Debt service for capital construction was \$18,182.
 - Seed orchard costs were \$98,214.

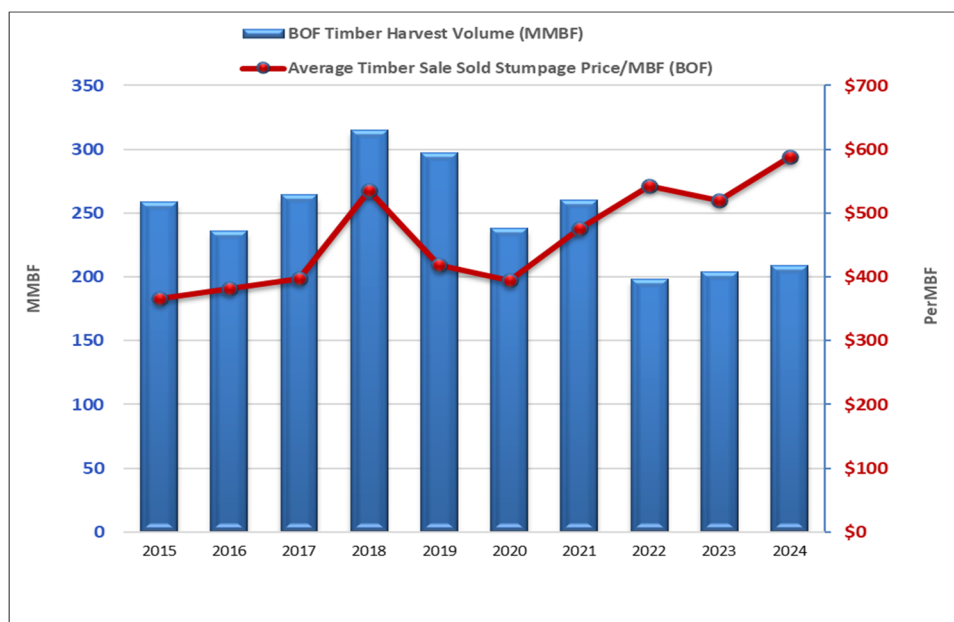
SOLD SALES

- 46 timber sales were sold on BOF land.
- Estimated to produce a total volume of 190.1 MMBF with a value of 104.8 million.
- Total project costs from sales sold in FY 2024 will be about \$7.0 million.

ECONOMIC and PLANNING UPDATE

Average stumpage values increased on Board of Forestry timber sales sold in FY2024 by \$68/mbf, from \$520/mbf in FY23 to \$588/mbf in 2024. The State Forests Division continues to develop and implement business improvement and marketing strategies to increase revenues and decrease cost. Timber sale contracts and marketing practices are continually adjusted to meet current and future economic conditions and business standards.

**Timber Volume Removed and Stumpage Prices
FY 2015 – 2024**



2025 PLANNED TIMBER SALES (2025 AOP - All Districts)

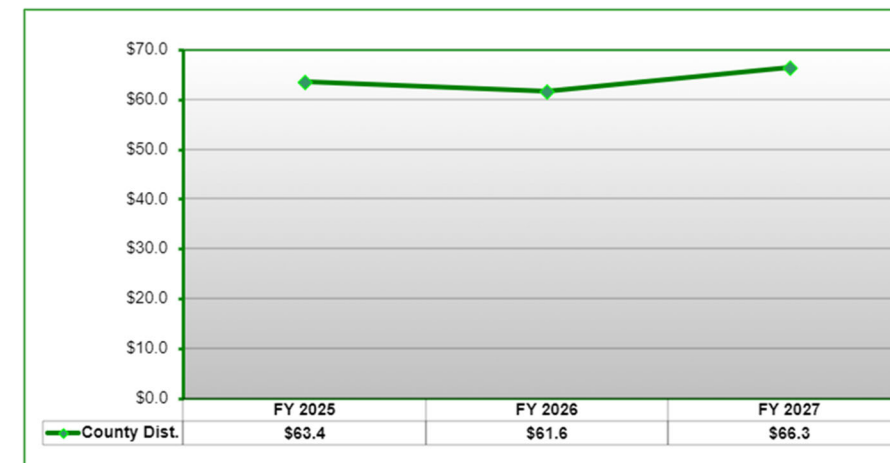
- 5,513 Clear cut acres
- 4,323 Partial cut acres
- 187.7 MMBF Harvest
- Project Costs of \$8.85 million
- Appraised Net-Value of \$67.9 million

Social

Support To Local Communities

A portion of the revenue generated from State Forest timber sales is distributed to schools, local taxing districts, and the county general fund. This revenue transfer is referred to as the “county distribution.”

County Share - FY 2025 Revenue Projection



Tillamook Forest Center Highlights

Visitation
60,344

Education Participation
2,872

Interpretation Participation
1,981

Campers On State Forests Campgrounds

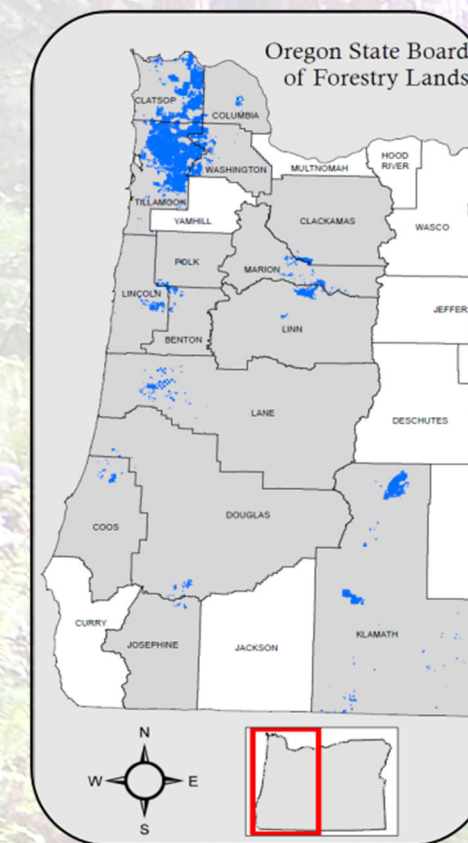
Year	2023	2024
Campers	24,735	27,741

Trails Maintained (miles)

Tillamook State Forest:	53
Clatsop State Forest:	14.5
Santiam State Forest:	10
West Oregon District:	9.3

County Share of Revenue from BOF Lands

County	FY 2024
Benton	\$1,085,063
Clackamas	\$246,185
Clatsop	\$25,834,967
Columbia	\$2,105,509
Coos	\$0
Douglas	\$185,119
Josephine	\$0
Klamath	\$494,156
Lane	\$3,573,739
Lincoln	\$2,582,893
Linn	\$1,483,821
Marion	\$2,141,154
Polk	\$285,741
Tillamook	\$18,377,860
Washington	\$10,302,632
Total	\$68,698,839





Council of Forest Trust Land Counties Annual Report

FISCAL YEAR 2024

AOC
ASSOCIATION OF
OREGON COUNTIES



**Prepared by the Oregon
Department of Forestry**

November 2024

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FY 2024 Annual Report Located at:

<https://www.oregon.gov/ODF/Pages/Reports.aspx>

Executive Summary

The Oregon Department of Forestry manages 729,718 acres of Board of Forestry Lands (BOFL) for which the Council of Forest Trust Land counties (CFTLC) have a protected and recognizable interest. These lands are managed through the State Forests Division to secure the greatest permanent value by providing healthy, productive and sustainable forest ecosystems that over time provide a full range of social, economic, and environmental benefits for Oregonians. These lands are sustainably managed to provide timber revenue to the state, local schools and communities, and local taxing districts. This report summarizes fiscal and management accomplishments on BOFL for Fiscal Year 2024 (FY 2024).

Long-term, broad direction for BOFL is guided through regionally specific forest management plans. Implementation plans provide specific, time-bound (i.e., 10-year) objectives, including annual timber harvest objectives, spatial designations for complex stand structure development and resource protections, young stand management, and restoration. Annual operation plans detail specific management activities intended to meet implementation plan objectives for each State Forests district.

In FY 2024, ODF harvested approximately 209 million board feet, generating \$101 million in net revenue. FY 2024 operational costs totaled \$44.3 million dollars in expenditures. ODF retained \$37.5 million in revenue and distributed \$68.7 million to the CFTLC member counties.

The following report provides historic and projected timber harvest volumes and estimated revenues to support planning processes for the Association of Oregon Counties (AOC). Traditionally, the housing market exerts a strong influence on ODFs revenue trends. Currently, new housing starts remain relatively low, but a tight log supply market has kept log prices high. On BOFL, timber sales sold in FY 2024 showed an increase in average stumpage values of \$68 per thousand board feet (mbf) from FY 2023.

This report provides a three-year revenue projection for the CFTLC member counties. It is important to note that these estimates are subject to uncertainties in the forestry sector and log market volatility. Further into the future, there is greater uncertainty associated with the anticipated revenues.

Fire activity on BOFL was low in 2023, with 2.4 acres burned.

ODF is committed to sustainable management of BOFL which includes managing for healthy productive diverse forests that provide a range of conditions by investing in variety of activities. These activities include: reforest and maintain young stands; wildlife habitat enhancement; maintain and construct roads; control invasive species; support recreation activities; provide education and interpretation; implement projects to improve fish habitat; inventory stands; and research and monitoring. We continue to work with local partners, and other state and federal agencies to manage state-owned forests for a full range of social, economic, and environmental benefits for Oregonians.

Financial and Asset Management

Overview

This report is intended to focus on FY 2024. However, in the business of forest management, it is important to analyze trends in revenue and expenditures over extended time frames, as the timing of harvest and other variables can cause a given year to be above or below average.

Approximately 209 million board feet (MMBF) were harvested from BOFL from July 1, 2023 through June 30, 2024.

ODF provides the statutorily established Forest Trust Lands Advisory Committee (FTLAC) with ongoing status reports related to revenue projections and proposed Oregon Department of Forestry (ODF) budgets for the upcoming biennium. ODF manages BOFL through a share of revenues that is maintained in the ODF Forest Development Fund (FDF).

Table 1 displays the volume harvested by county during fiscal years 2020 through 2024. Variation in year-to-year harvest volume represents choices of timber purchasers based on their preference for harvest timing allowed within the provisions of timber sale contracts, as well as choices by the Department which are guided by ODF implementation plans and annual operations plans that determine how much timber to market during a given year. The acreage of BOFL in a given county and the operational constraints on those lands have a large effect on both the overall volume and timing of timber harvest. Additionally, regulatory mechanisms available in some areas affect timber harvest. For instance, a Safe Harbor Agreement currently in place for northern spotted owls on the Veneta Unit allows for a greater certainty for planning, relative to federal Endangered Species Act compliance.

Table 1: Timber Volume Harvested from BOFL by County					
Total Volume MBF (thousand board feet)					
County	2020	2021	2022	2023	2024
Benton	4,058	1,310	2,706	2,888	3,462
Clackamas	2,124	218	3,784	3,054	5,912
Clatsop	89,826	72,193	72,102	73,745	75,500
Columbia	619	0	6,889	987	4,168
Coos	0	0	0	0	0
Douglas	1,913	211	1,267	775	46
Josephine	68	1,315	0	0	0
Klamath	4,721	10,450	4,167	13,845	5,319
Lane	17,229	8,394	4,919	14,138	10,272
Lincoln	5,708	9,025	3,815	1,154	6,621
Linn	3,811	16,451	7,221	5,214	3,407
Marion	1,728	21,760	10,022	1,298	5,569
Polk	2,578	1,291	1,569	0	0
Tillamook	84,635	81,136	46,789	65,553	61,815
Washington	19,328	36,297	33,116	21,209	26,499
TOTAL	238,345	260,051	198,365	203,861	208,590

County Revenues

A portion of the revenue generated from BOFL is distributed quarterly to CFTLC member counties. Counties retain revenue in their general fund and county school fund, and further distribute remaining revenues to schools and other special districts, based on their relative apportionment by taxing district. This revenue is primarily derived from timber sales, but also includes small amounts derived from the sale of special forest products (e.g., salal, moss and mushrooms) and other sources. The county revenue distribution for fiscal years 2020 through 2024, along with five and 10-year averages are shown in Table 2. County revenues during FY 2024 were approximately \$68.7 million. The average amount of revenue distributed to the counties over the previous 10 fiscal years was \$67.4 million.

A variety of factors contribute to annual harvest levels and corresponding revenues. A multi-year average compensates for “up” or “down” years and provides a clearer long-term view of forest management.

Table 2: County Revenue Distribution from Board of Forestry Lands							
County	FY2020	FY2021	FY2022	FY2023	FY2024	5-year Avg	10-year Avg
Benton	\$1,307,952	\$130,577	\$798,955	\$661,804	\$1,085,063	\$796,870	\$878,352
Clackamas	\$707,198	\$17,021	\$277,182	\$158,609	\$246,185	\$281,239	\$326,847
Clatsop	\$22,721,180	\$22,911,408	\$19,168,558	\$22,508,688	\$25,834,967	\$22,628,960	\$23,085,255
Columbia	\$376,759	\$251,585	\$2,194,153	\$390,658	\$2,105,509	\$1,063,733	\$1,258,680
Coos	\$35,878	\$124,589	\$212,123	\$673,689	\$0	\$209,256	\$104,633
Douglas	\$269,661	\$114,256	\$396,278	\$184,336	\$185,119	\$229,930	\$357,501
Josephine	\$4,479	\$233,714	\$0	\$0	\$0	\$47,639	\$84,887
Klamath	\$1,147,919	\$1,094,725	\$459,582	\$1,584,775	\$494,156	\$956,231	\$1,220,930
Lane	\$5,574,416	\$3,046,685	\$2,358,333	\$5,382,627	\$3,573,739	\$3,987,160	\$3,503,901
Lincoln	\$1,503,690	\$2,110,119	\$796,318	\$806,358	\$2,582,893	\$1,559,876	\$1,834,734
Linn	\$3,289,057	\$4,439,748	\$3,279,722	\$1,569,260	\$1,483,821	\$2,812,322	\$3,436,096
Marion	\$539,281	\$6,900,606	\$3,121,770	\$508,569	\$2,141,154	\$2,642,276	\$2,743,719
Polk	\$632,096	\$146,151	\$430,467	\$20,819	\$285,741	\$303,055	\$165,197
Tillamook	\$22,230,409	\$18,857,023	\$14,973,950	\$18,145,946	\$18,377,860	\$18,517,038	\$18,082,032
Washington	\$8,864,702	\$11,076,707	\$13,349,297	\$8,582,808	\$10,302,632	\$10,435,229	\$10,336,017
Total	\$69,204,677	\$71,454,915	\$61,816,688	\$61,178,946	\$68,698,839	\$66,470,813	\$67,418,781

Revenues and Expenditures

Actual net revenues for FY 2024 totaled approximately \$101 million. Net revenues averaged \$102.7 million over the past 5 years.

Table 3: Revenues, Expenditures, Transfers, and Project Work									
Revenues			Expenditures					Project Work	
Fiscal Year	Net Revenue	Distributed Revenue	Retained Revenue	Personal Services	Services & Supplies	Capital Outlay	Net Transfers	Total Expenditures	Project Work
2024	\$100,954,785	\$68,698,839	\$37,461,345	\$22,262,491	\$14,210,486	\$418,484	\$7,359,911	\$44,251,372	\$10,052,224
2023	\$92,914,112	\$61,178,946	\$34,602,635	\$20,406,985	\$14,971,761	\$380,850	\$6,888,943	\$42,648,539	\$10,171,822
2022	\$95,027,507	\$61,816,687	\$35,480,371	\$19,837,971	\$13,981,634	\$1,022,431	\$6,180,972	\$41,023,009	\$9,876,009
2021	\$118,977,899	\$71,454,915	\$42,864,244	\$18,603,643	\$14,075,694	\$291,522	\$6,565,553	\$39,536,413	\$9,366,979
2020	\$105,744,738	\$69,204,678	\$38,278,875	\$17,856,648	\$13,155,041	\$446,300	\$7,857,295	\$39,315,284	\$8,631,174

Total expenditures in FY 2024 were \$44.3 million (Table 3), related directly to operational budget units that manage BOFL. The budget units include the ODF State Forests' Division staff, three regional areas, and seven districts. These units are responsible for: timber sale contract development and compliance; reforestation and intensive forest management activities; compliance with the state and federal Endangered Species Acts (ESA); recreation, education and interpretation; research and monitoring; forest planning; support for the Board of Forestry, FTLAC and public engagement; and overall program management.

The BOFL's timber harvest revenue is distributed at 63.75 percent to counties and other local taxing districts while the remaining 36.25 percent is retained by the division to cover all management costs. Annual retained revenue must cover essential operating costs and be used to make critical investments in research and monitoring, forest inventory, young stand management activities, recreation, education and interpretation and other key forest stewardship work. The division is proactively strategizing to respond to changes in forest productivity and health related to climate change and wildfire; foster the range of forest characteristics across the landscape that Oregonians expect; accurately estimate and project forest conditions; support future forest planning efforts; and conduct adaptive management, which uses monitoring to inform timely and responsible decision-making.

The division is vulnerable to shifts in the timber market and changes in forest conditions from disturbances such as prolonged drought, fire, flood, insects, disease, and windstorms. These conditions suggest that a business model with greater flexibility and a diverse income stream would provide greater financial stability. Under current financial constraints the department is challenged to fully implement the forest management plans and provide for ever-increasing public demands. The agency is working with the Board of Forestry and stakeholders to explore new business models, regulatory compliance mechanisms, and management approaches that better align revenue levels to management costs.

Historic Timber Harvests

Timber harvest volume represents volume removed from BOFL during FY 2024. In FY 2024, total timber harvested from BOFL was approximately 209 MMBF. The volume and stumpage prices of sold sales for the previous 10 years are shown in Table 4, along with five and ten-year averages.

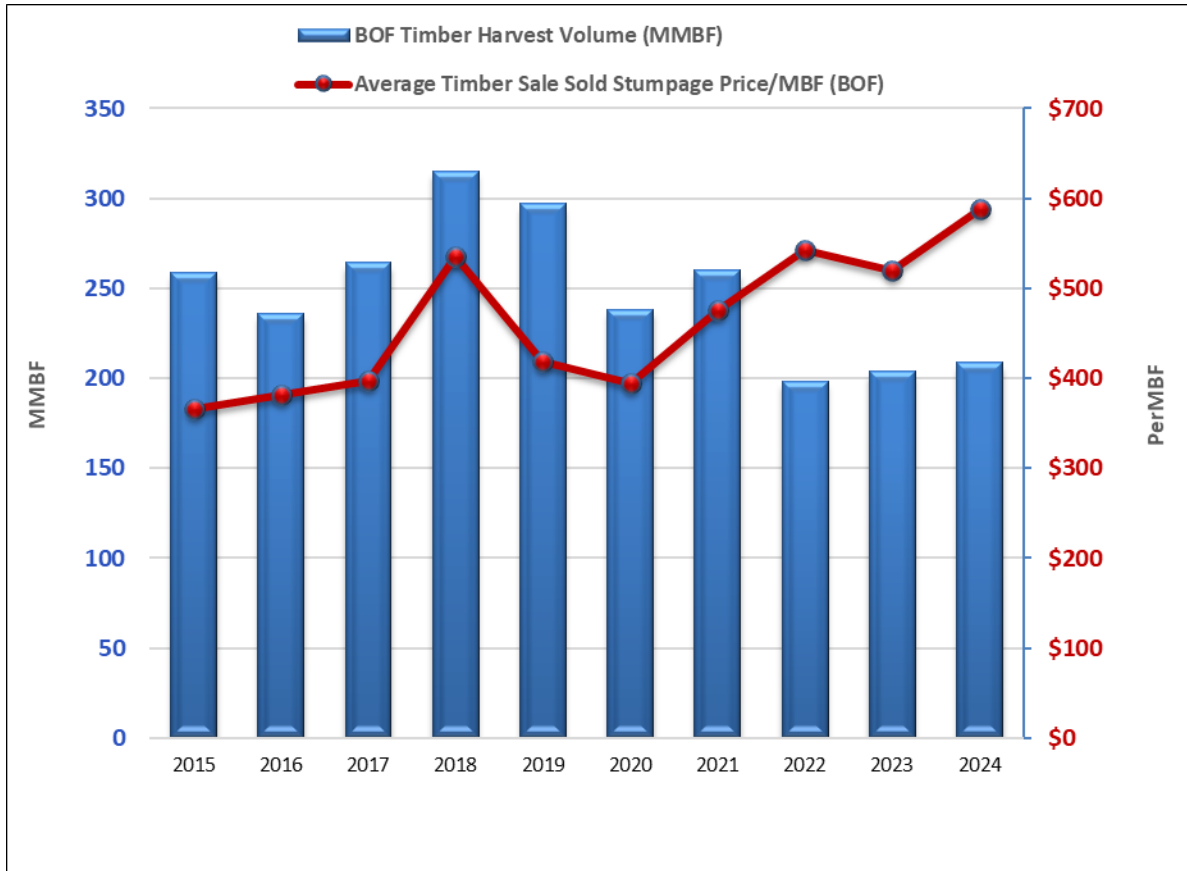
Average ODF stumpage prices in the past 10 years have ranged from \$366/mbf to \$588/mbf (Figure 1). ODF plans and offers annual timber volumes that are based on Annual Harvest Objectives in implementation plans. The amount offered for auction in any given fiscal year varies, but ODF strives to meet the Average Harvest Objective by the end of the associated Implementation Plan. Actual volume harvested in a fiscal year fluctuates along with market conditions and timber sale purchaser decisions on specifically when to harvest during the timber sale contract period.

**Table 4: Historical Timber Harvest Value, Volume, Stumpage Prices
FY 2015 - 2024**

Fiscal Year	¹ Gross Timber Sale Value Harvested (BOF)	BOF Timber Harvest Volume (MBF)	Average Stumpage Harvested Price/MBF (BOF)	Average Sold Stumpage Price/MBF (BOF)	BOF Timber Sold Volume (MBF)
2024	\$111,732,051	208,590	\$536	\$588	190,100
2023	\$109,279,757	203,861	\$536	\$520	194,900
2022	\$99,133,337	198,365	\$500	\$543	190,800
2021	\$126,674,757	260,051	\$487	\$476	282,600
2020	\$110,670,318	238,345	\$464	\$394	209,800
2019	\$151,697,665	297,202	\$510	\$419	229,400
2018	\$138,442,437	315,224	\$439	\$536	266,000
2017	\$106,670,082	264,421	\$403	\$397	227,000
2016	\$100,042,287	236,035	\$424	\$382	233,000
2015	\$97,557,968	258,871	\$377	\$366	217,000
Last 5-Year Average	\$111,498,044	221,842	\$505	\$504	213,640
10-Year Average	\$115,190,066	248,097	\$468	\$462	224,060

¹Gross timber sale value reflects the bid value prior to deduction of project work credits.

Figure 1: Timber Volume Harvested and Stumpage Prices FY 2015 – 2024



County Revenue Projection

The State Forests Division provides a revenue projection to AOC once a year. ODF continues to improve the revenue projection process in an effort to provide more accurate and consistent estimates for both internal use and information for AOC. Figure 2 and Table 5 represent the fiscal year 2025 revenue projection produced by State Forests Division staff. As mentioned above, there are inherent uncertainties around future log prices, natural disturbances, regulatory constraints and other factors that introduce increased uncertainty around estimates further into the future. This projection includes estimated revenues from both sold, planned and future timber sales. Housing-start data is used to forecast the revenue included in the “future category” of the projection. The assumption is that stumpage prices will move in correlation with projected housing starts. Assumptions are made on the timing of revenues based on local knowledge from ODF district personnel. These projections are estimates only. Actual revenues will depend on sold stumpage prices and actual harvest volumes. Market factors or changes in federal or state regulatory requirements could also significantly alter projections.

**Figure 2: Total County Revenue Distribution Projection
Fiscal Years 2025-2027**



Table 5: Fiscal Year 2025 Revenue Projection County Revenue Distribution			
<i>County</i>	FY 2025	FY 2026	FY 2027
Benton	\$464,036	\$716,426	\$1,056,471
Clackamas	\$-	\$785,217	\$597,240
Clatsop	\$23,236,888	\$20,800,732	\$18,624,779
Columbia	\$1,715,482	\$1,211,373	\$1,197,763
Coos	\$-	\$-	\$-
Douglas	\$303,368	\$417,131	\$37,921
Josephine	\$-	\$-	\$-
Klamath	\$600,558	\$1,009,414	\$1,179,539
Lane	\$1,767,616	\$3,513,420	\$4,813,866
Lincoln	\$2,473,187	\$1,585,419	\$2,037,757
Linn	\$2,091,927	\$2,018,950	\$3,272,940
Marion	\$735,692	\$766,626	\$1,669,417
Polk	\$443,587	\$406,633	\$446,218
Tillamook	\$21,682,860	\$20,328,705	\$22,823,108
Washington	\$7,852,257	\$8,011,031	\$8,583,573
Total	\$63,367,460	\$61,571,076	\$66,340,592

The State Forests Division’s FY 2025 budget is shown below in Table 6.

Table 6: State Forests Fiscal Year 2025 Budget - BOFL				
Budget Unit	Personal Services	Services and Supplies	Capital Investments	Total
Salem Total	\$6,305,359	\$6,036,090	\$78,411	\$12,419,860
NWOA Office	\$3,262,681	\$2,046,420	\$0	\$5,309,101
Astoria	\$2,867,699	\$1,202,116	\$20,323	\$4,090,138
Forest Grove	\$2,728,416	\$1,264,614	\$0	\$3,993,030
North Cascade	\$978,126	\$652,335	\$0	\$1,630,461
South Fork	\$1,852,299	\$697,062	\$0	\$2,549,361
Tillamook	\$2,798,851	\$1,443,205	\$0	\$4,242,056
Tillamook Forest Center	\$1,026,362	\$468,923	\$0	\$1,495,285
West Oregon	\$717,365	\$291,632	\$14,429	\$1,023,426
NWOA Total	\$16,231,798	\$8,066,307	\$34,752	\$24,332,857
SOA Office	\$192,277	\$12,021	\$0	\$204,298
Western Lane	\$591,098	\$407,926	\$0	\$999,024
SOA Total	\$783,375	\$419,948	\$0	\$1,203,323
EOA Office	\$38,958	\$13,351	\$0	\$52,309
Klamath	\$687,728	\$209,803	\$0	\$897,531
EOA Total	\$726,686	\$223,154	\$0	\$949,840
Total Operating Budget	\$24,047,218	\$14,745,499	\$113,163	\$38,905,880
Total Transfers	\$0	\$0	\$0	\$9,462,126
Total Expenditures	\$0	\$0	\$0	\$48,368,006

Forest Land Management

Annual Operations Plans – FY 2025

ODF manages 729,718 of BOFL. Table 7 shows the distribution of BOFL acres by county.

Annual Operation Plans (AOPs) are written each year by the Planning Team to describe all activities that will be carried out on the district during the year. These activities require significant commitment of personnel and funds and include, but are not limited to:

- Timber sales
- Terrestrial and Aquatic Habitat management
- Young stand management
- Recreation projects
- Road construction and maintenance
- Restoration Opportunities
- Monitoring efforts

County	Acres
Benton	8,401
Clackamas	7,266
Clatsop	146,927
Columbia	6,459
Coos	7,244
Douglas	8,625
Josephine	2,482
Klamath	98,755
Lane	24,734
Lincoln	15,530
Linn	21,357
Marion	18,331
Polk	6,048
Tillamook	310,679
Washington	46,880
Grand Total	729,718

The links to the AOPs can be found here.

<https://www.oregon.gov/ODF/Pages/Reports.aspx>

Note: Report is based on legal acres not GIS acres

Annual Operation Plans (AOPs) are tracked each year by the Division. Table 8 details volume and value accomplishments for FY24 AOPs. In total the Division sold 101% of planned AOP volume with 140% of the planned AOP net value. There are three timber sales that had no bidders, which are being prepared for future auctions. Typically, there are a few sales that are sold in the following fiscal year. This varies due to staff capacity and workloads. Historically, the Division has been able to meet Annual Harvest Objectives for all AOPs within the Implementation Plan period. Table 8 does not include non-AOP harvest volumes, such as salvage sales.

Table 8: FY24 AOP Status Update Through 10/18/24						
	AOP		Sold		% Sold	
District	Volume (MMbf)	Value (\$ million)	Volume (MMbf)	Value (\$ million)	Volume	Value
Astoria	51.1	\$20.60	51.3	\$24.80	100%	120%
Forest Grove	46.9	\$20.20	53.0	\$33.40	113%	165%
Klamath-Lake	8.8	\$1.00	5.0	\$0.60	57%	60%
North Cascade	9.9	\$4.30	11.7	\$8.50	118%	198%
Tillamook	51.9	\$14.90	49.7	\$19.10	96%	128%
West Oregon	9.6	\$3.40	9.3	\$4.00	97%	118%
Western Lane	11.5	\$5.50	11.5	\$7.30	100%	133%
Total	189.7	\$69.90	191.6	\$97.70	101%	140%

Table 9 and 10 details planned harvest by county and district for FY 2025.

Table 9: FY 2025 AOP – Planned Sale Summary by County for BOFL							
County	Regen. Acres	Partial Cut Acres	Total Acres	Total Volume	Gross Value	Project Value	Net Value
				MMBF			
Benton	94	0	94	94	\$1,380.8	\$78.2	\$1,302.6
Clackamas	81	84	165	165	\$2,003.8	\$145.7	\$1,858.1
Clatsop	1,465	272	1,737	1,737	\$26,847.6	\$2,289.7	\$24,557.9
Columbia	0	10	10	10	\$43.5	\$7.0	\$36.4
Coos	0	0	0	0	\$0	\$0	\$0
Douglas	0	0	0	0	\$0	\$0	\$0
Josephine	0	0	0	0	\$0	\$0	\$0
Klamath	0	3,296	3,296	7.1	\$518.2	\$109.5	\$408.7
Lane	267	18	285	9.2	\$4,529.0	\$475.0	\$4,054.0
Lincoln	109	158	267	5.5	\$2,541.0	\$151.7	\$2,389.3
Linn	149	0	149	5.9	\$3,239.0	\$119.9	\$3,119.1
Marion	0	0	0	0	\$0	\$0	\$0
Polk	33	0	33	1.2	\$547.4	\$28.7	\$518.8
Tillamook	2,610	456	3,066	64.9	\$21,408.5	\$3,494.6	\$17,913.9
Washington	705	29	734	27.5	\$13,680.0	\$1,952.1	\$11,727.9
AOP Total	5,513	4,323	9,836	187.7	\$76,738.8	\$8,852.1	\$67,886.6

Table 10: FY 2025 AOP – Planned Sale Summary by District for BOFL							
District	Regen. Acres	Partial Cut Acres	Total Acres	Total Volume	Gross Value	Project Value	Net Value
				MMBF			
Astoria	1,354	121	1,475	53.0	\$23,835.6	\$2,077.2	\$21,758.4
Forest Grove	1,117	430	1,547	46.8	\$22,306.8	\$2,513.1	\$19,793.7
Klamath-Lake	0	3,296	3,296	7.1	\$518.2	\$109.5	\$408.7
North Cascade	230	84	314	9.9	\$5,242.8	\$265.6	\$4,977.2
Tillamook	2,309	216	2,525	51.9	\$15,837.2	\$3,153.2	\$12,684.0
West Oregon	236	158	394	9.8	\$4,469.2	\$258.6	\$4,210.6
*Western Lane	267	18	285	9.2	\$4,529.0	\$475.0	\$4,054.0
AOP Total	5,513	4,323	9,836	187.7	\$76,738.8	\$8,852.1	\$67,886.6

*Starting in FY19 Southwest Oregon and Coos Units are being managed out of Western Lane. These lands are now called the Western Lane District.

Other Management Activities

Reforestation activities include site preparation, planning, and tree protection. These activities are dependent on the timber harvest schedule, availability of suitable seedlings, and weather. Intensive management activities listed in Table 11 represent an investment in future benefits such as volume, timber quality, and habitat.

South Fork adult in custody crews provide valuable forest management services to the State Forest Division. South Fork crew costs for intensive management activities during FY 2024 totaled \$809,250 and these costs are included in Table 11.

MANAGEMENT ACTIVITY	ACRES PLANNED	ACRES COMPLETED	TOTAL COST
Initial Planting*	5,045	4,594	\$1,979,348
Interplanting*	1,040	2,119	\$660,955
Invasive Plant Control	2,304	1,096	\$74,930
Precommercial Thinning	2,160	1,969	\$405,236
Pruning	35	0	\$0
Release-Chemical- Aerial	784	675	\$46,784
Release-Chemical-Hand	2,267	1,071	\$119,652
Release-Mechanical-Hand	1,086	495	\$167,182
Site Prep-Mechanical	8	8	\$4,734
Site Prep-Slash Burning	4,983	3,615	\$39,810
Site Prep-Chemical- Aerial	3,658	2,956	\$254,001
Site Prep-Chemical- Hand	1,264	1,038	\$126,739
Surveys-Invasive Plants	2,000	50	\$0
Surveys-Reforestation	19,390	19,164	\$43,338
Tree Protection-Barriers	1,770	1,562	\$342,997
Tree Protection-Direct Control	3,746	3,158	\$488,083
Underplanting*	0	0	\$0
Totals	51,540	43,570	\$4,753,790

*Planting costs include all costs to grow and plant seedlings.

Table 12 provides information about the planned road system management on BOFL and Common School Forest Land (CSFL) for FY 2025 by District. \$5,669 of the total project costs are dedicated to CSFL road projects in the Astoria and West Oregon districts.

Table 12: FY 2025 AOP Planned Road Work			
District	Total Project Cost (\$)	New Construction (miles)	Improvement, Rock, and/or Maintenance (miles)
Astoria	\$2,079,623	7.7	56.1
Forest Grove	\$2,513,050	4.9	106.2
Klamath-Lake	\$109,500	0	41.5
North Cascade	\$265,577	1.2	3.1
Tillamook	\$3,153,240	14.4	154.4
West Oregon	\$261,808	0.2	15.1
Western Lane	\$325,000	1.3	4.9
Total	\$8,707,798	29.6	381.3

In FY24, ODF managed recreation activities included the maintenance and construction of 46.5 miles and 5 miles, respectively, of OHV trails, and the maintenance and construction of 40.3 miles and 1.5 miles, respectively, of non-motorized trails. Much of this work was accomplished in partnership with volunteers who donated over 15,000 hours of their time on BOFL. Additionally, ODF's 21 designated campgrounds hosted 27,741 campers for 59,083 visitor nights and generated \$306,917 in revenue.

The Tillamook Forest Center, located on BOFL in Tillamook County and the hub of the program's education and interpretation work, welcomed over 60,000 visitors in FY24. Among those visitors were nearly 5,000 participants from local schools and other public organizations who attended educational programming designed to highlight forest management principles and outcomes. Similarly to the recreational activities on BOFL, volunteers played a large part in education and interpretation work by donating 688.5 hours to the program.

Links To More Information

Stand Level Inventory

[The Forest Inventory Report](#) covers the fiscal year-end stand level inventory estimates on Board of Forestry and Common School Land for each district.

Stream and Watershed Restoration

[Restoration reports](#) summarize all restoration activity reported to OWEB by State Forest Districts since 1995.

Forest Health

- [Aerial Survey Summary Reports](#) by ODF Area
- [Forest Health Highlights Report](#) -Joint Publications of Oregon Department of Forestry and USDA Forest Service, Pacific Northwest Region

Recreation Accomplishments

[BOF FY2024 Recreation Accomplishment Report](#) takes a district level look at volunteer hours, the trail project summary, camping and camping revenue and recreation facility planning and development projects.