



Common School Forest Land Annual Report

FISCAL YEAR 2018



**Prepared by the Oregon
Department of Forestry**

February 2019

DATE: February 5, 2019

TO: Governor Kate Brown
Secretary of State Dennis Richardson
State Treasurer Tobias Read

FROM: Peter Daugherty, Oregon State Forester

SUBJECT: Fiscal Year 2018 Annual Report for Common School Forest Land

During fiscal year 2018 the Oregon Department of Forestry (ODF) managed 33,074 acres of Common School Forest Land (CSFL). This is the first year ODF has not managed the Elliott State Forest. These lands are managed to maximize revenue through elements of an agreement among ODF, the State Land Board (Land Board) and the Oregon Department of State Lands (DSL). The DSL 2012 Real Estate Asset Management Plan directs CSFL to be managed primarily to produce merchantable timber on a sustainable basis. ODF achieves this mandate through implementation of forest management plans approved by the Oregon Board of Forestry and the Land Board.

This agreement and partnership among ODF, DSL and the Land Board requires ODF to present an annual report regarding the status of CSFL management. This report includes timber management information, fiscal year operating costs, revenue transferred to the CSF, and other information affecting CSFL management and operations.

Fiscal Year 2018 Harvest and Revenue

ODF continues stewardship of 33,074 acres of CSFL through active management, supervising and administering timber operations, monitoring environmental effects and protecting wildlife habitat. Young stand management activities continue to grow healthy, sustainable forests that provide long-term benefits including wood products, diverse ecosystems and habitat, and clean air and water.

In FY 2018, the CSFL harvest volume was 3.6 million board feet (MMBF). Revenue transferred was \$2.0 million, and management costs were \$1.3 million. Net Operating Income (NOI), the total timber revenue transferred to DSL minus management cost, was \$0.7 million. Timber sales sold in FY 2018 total 8.7 MMBF, with expected revenue of \$4.6 million.

Table 1: CSL Revenues and Expenditures					
Category	FY14	FY15	FY16	FY17	FY18
Total Expenditures	\$3,730,795	\$3,320,711	\$3,512,163	\$3,105,647	\$1,321,283
Revenue to DSL	\$3,556,385	\$4,246,450	\$6,448,023	\$3,496,412	\$2,001,213
Net Operating Income	(\$174,410)	\$925,739	\$2,935,860	\$390,765	\$679,930

Stand Level Inventory
[The Forest Inventory Report](#)