



2025-27 LEGISLATIVELY ADOPTED BUDGET NARRATIVE



Introductory Information

Table of Contents

	<u>Page</u>
Table of Contents	i
Certification Statement.....	iii
Legislative Action.....	
Agency Summary	
Budget Summary Graphics	51
Mission Statement and Statutory Authority.....	56
Criteria for 2025-27 Budget Development	56
Racial Equity Impact Statements and Diversity, Equity, and Inclusion Plan	56
State-Owned Buildings and Infrastructure	57
IT Strategic Plan	57
Major Information Technology Projects.....	57
Program Descriptions	58
Environmental Factors	66
Summary of 2025-27 Budget (BDV104).....	68
Program Prioritization for 2025-27	69
Reduction Options.....	79
2025-27 Organization Chart	80
ODF 2025-30 Strategic Plan.....	81
Agency DEI Memo 2025	88
ODF DEI Plan 2023-2025.....	89
ODF IT Strategic Plan	105
ODF Fires Reporting System Upgrade	114
ORBIT'S Agencywide Program Unit Summary (BPR010).....	122
Revenues	127
Detail of Fee, License, or Assessment Revenue	129
Detail of Lottery Funds, Other Funds, and Federal Funds Revenue	130
Program Units	
Agency Administration	133
Fire Protection.....	193
Equipment Pool	309
State Forests	339
Forest Resources	379

Introductory Information

Capital Budgeting

Debt Service	459
Capital Improvement.....	461
Capital Construction.....	463
Facilities Maintenance and Management Narrative	467

Special Reports

IT Project Prioritization Matrix.....	533
Business Case for Fire Protection IT System Upgrades	537
Information Technology Project Budget Spreadsheet	545
Annual Performance Progress Report / Key Performance Measures.....	546
Audits Response Report	570
Affirmative Action Report	590
Affirmative Action Report 2024 Updates.....	612
Maximum Supervisory Ratio Report.....	614

CERTIFICATION

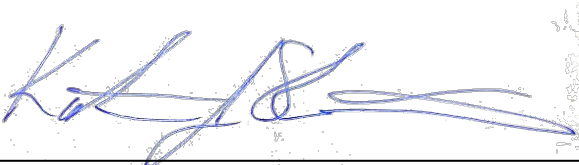
I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Department of Forestry

AGENCY NAME

2600 State St, Salem, OR 97310

AGENCY ADDRESS



Kate Skinner

Interim State Forester

TITLE



Jim Kelly

Chair, Oregon Board of Forestry

TITLE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

☐ Agency Request

☐ Governor's Budget

☒ Legislatively Adopted