

# Legislative Action

## Legislative Action Summary

### 62900 – Oregon Department of Forestry

**Agency Contact:** Tara Sell  
**Date Submitted:** 01/31/2025  
**CFO Analyst:** Sione Filimoehala

#### 2023, 2024 Regular and Special Legislative Sessions and Emergency Boards – 2023-25 Biennium

Session/Eboard	Month (E-Board only)	Year	Bill Number	Short Description of Action Taken
Regular Session		2023	HB 5020	ODF Main budget bill
Regular Session		2023	HB 3409	Community Green Spaces
Regular Session		2023	HB 5006	Klamath Facility Replacement; Salem Airport Hanger Construction
Regular Session		2023	HB 2087	Harvest Tax Rates
Regular Session		2023	SB 80	Wildfire Hazard Mapping
Regular Session		2023	SB 5506	Removal of Fire Insurance; Aircraft Purchase; Deferred Maintenance; Debt Service for multiple projects; SGSC adjustments
Regular Session		2023	SB 5543	Bond Authority
Regular Session		2024	HB 4016	Established Prescribed Fire Liability Pilot Program without budget
Short Session		2024	SB 5701	2023 Fire Season Funding; Federal Forestry Programs; Landscape Resiliency Fund; Agency Salary Pot; Transfer from OWEB for Forestry Natural Climate Solutions Activity
E-Board	May	2024	N/A	Facilitator for Wildfire Funding Workgroup
E-Board	September	2024	N/A	2024 Fire Season Funding
Special Session	December	2024	SB 5801	Wildfire funding, establishing Cash Flow Repayment Fund

Enrolled  
**Senate Bill 5521**

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER ..... **00609** .....

AN ACT

Relating to the financial administration of the State Forestry Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) Agency administration..... \$ 758,644
- (2) Fire protection..... \$ 82,519,290
- (3) Forest resources..... \$ 59,908,716
- (4) Debt service ..... \$ 17,468,121

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 71,590,442
- (2) Fire protection..... \$116,323,906
- (3) State forests ..... \$131,308,926
- (4) Forest resources..... \$ 36,345,324
- (5) Capital improvement..... \$ 10,651,626
- (6) Debt service ..... \$ 3,147,967
- (7) Equipment pool ..... \$ 35,410,736
- (8) Facilities maintenance  
and management..... \$ 6,411,934

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$2,558,120 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Forestry Department for debt service relating to the purchase of land in the Glichrist State Forest.

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment

of expenses from federal funds other than those described in section 2 of this 2025 Act, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 2,865,032
- (2) Fire protection..... \$ 21,267,926
- (3) State forests ..... \$ 1,028,879
- (4) Forest resources..... \$ 59,880,561

SECTION 5. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,000,000, to be deposited into the Small Forestland Investment in Stream Habitat Program Fund established under ORS 526.404, to provide grants to eligible small forestland owners pursuant to ORS 526.402.

SECTION 6. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.

Passed by Senate June 18, 2025

  
Obadiiah Rutledge, Secretary of Senate

  
Rob Wagner, President of Senate

Passed by House June 23, 2025

  
Julie Fahey, Speaker of House

Received by Governor:

10:02 <sup>A</sup> M., JUNE 26, 2025

Approved:

11:14 <sup>A</sup> M., JULY 24, 2025

  
Tina Kotek, Governor

Filed in Office of Secretary of State:

11:35 <sup>A</sup> M., JULY 28, 2025

  
Tobias Read, Secretary of State

63rd OREGON LEGISLATIVE ASSEMBLY--2025 Regular Session

Enrolled

House Bill 2072

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of House Interim Committee on Revenue for Representative Nancy Nathanson)

CHAPTER ..... 00474 .....

AN ACT

Relating to forest products harvest taxation; amending ORS 321.015; prescribing an effective date; and providing for revenue raising that requires approval by a three-fifths majority.

Be It Enacted by the People of the State of Oregon:

**SECTION 1.** ORS 321.015 is amended to read:

321.015. (1) For the calendar years beginning January 1, [2024] 2026, and January 1, [2025] 2027, there is levied a privilege tax of 90.00 cents per thousand feet, board measure, upon taxpayers for the privilege of harvesting of all merchantable forest products harvested on forestlands. Subject to ORS 321.145, the proceeds of the tax shall be transferred as provided in ORS 321.152 (2) to the Forest Research and Experiment Account for use for the forest resource research, experimentation and studies described in ORS 526.215 and for the Forest Research Laboratory established under ORS 526.225.

(2) Except as provided in ORS 477.760, in addition to the tax levied by subsection (1) of this section, there is levied a forest products harvest tax upon taxpayers of 62.5 cents per thousand feet, board measure, for the privilege of harvesting all merchantable forest products harvested on forestlands for the payment of benefits related to fire suppression as provided in ORS 321.005 to 321.185, 321.560 to 321.600 and 477.440 to 477.460.

(3) For the calendar years beginning January 1, [2024] 2026, and January 1, [2025] 2027, in addition to the taxes levied under subsections (1) and (2) of this section, there is levied a privilege tax upon taxpayers for the privilege of harvesting all merchantable forest products harvested on forestlands in the amount of [253.46] 265.44 cents per thousand feet, board measure, for the purpose of administering the Oregon Forest Practices Act in an amount not to exceed 40 percent of the total expenditures approved by the Legislative Assembly for this purpose, including salary adjustments approved by the Legislative Assembly for fiscal years [2024] 2026 and [2025] 2027.

(4) For the calendar years beginning January 1, [2024] 2026, and January 1, [2025] 2027, in addition to the taxes levied by subsections (1) to (3) of this section, there is levied a privilege tax of 21 cents per thousand feet, board measure, upon taxpayers for the privilege of harvesting all merchantable forest products harvested on forestlands. Subject to ORS 321.145, the proceeds of the tax shall be transferred as provided in ORS 321.152 (5) to the subaccount established pursuant to ORS 350.520 for use by Oregon State University for the purpose of making investments in professional forestry education at the College of Forestry.

(5) Subject to subsection (6) of this section, the taxes shall be measured by and be applicable to each per thousand feet, board measure, on the total quantity of forest products harvested in this state measured by use of any log scale which is or may be in general use in the logging industry



and which is designed to measure total volume of merchantable forest products in board feet. However, if the Department of Revenue finds that the scale used by any taxpayer in computing the taxes due under ORS 321.005 to 321.185 and 321.560 to 321.600 does not accurately reflect the total quantity of merchantable forest products harvested by the taxpayer, it may require the taxpayer to adopt another log scale in general use in the industry which in the department's opinion will accurately reflect merchantable harvest in board feet.

(6) The first 25,000 feet, board measure, of forest products harvested annually by any taxpayer during each calendar year shall be excluded from the total quantity of harvested forest products that constitutes the measure of the taxes under ORS 321.005 to 321.185 and 321.560 to 321.600.

(7)(a) Not later than March 10 of each odd-numbered year, the Legislative Assembly shall begin considering the biennial forest products harvest tax rates levied under subsections (1), (3) and (4) of this section.

(b) Upon request of the Legislative Revenue Officer or the Legislative Fiscal Officer, the State Forestry Department shall provide the respective officers with relevant timber harvest data for the purposes of paragraph (a) of this subsection.

**SECTION 2. This 2025 Act takes effect on the 91st day after the date on which the 2025 regular session of the Eighty-third Legislative Assembly adjourns sine die.**

Passed by House June 17, 2025

  
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Timothy G. Sokerak, Chief Clerk of House

  
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Julie Fahey, Speaker of House

Passed by Senate June 20, 2025

  
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Rob Wagner, President of Senate

Received by Governor:

9:56 A.M., June 24, 2025

Approved:

1:52 P.M. July 17, 2025

  
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Tina Kotek, Governor

Filed in Office of Secretary of State:

12:45 P.M. July 18, 2025

  
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Tobias Read, Secretary of State

Enrolled  
House Bill 5006

Introduced and printed pursuant to House Rule 12.00, Presession filed (at the request of Oregon Department of Administrative Services)

CHAPTER ..... 00628 .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 275, chapter 669, Oregon Laws 2021, and section 248, chapter 605, Oregon Laws 2023; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$100,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$300,000,000, to be allocated to state agencies for state employee compensation changes.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$75,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$100,000,000, to be allocated to the Oregon Health Authority and the Department of Human Services for caseload costs the agencies are unable to mitigate during the interim legislative periods.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General

Fund, the amount of \$150,000,000, to be allocated for the state's natural disaster prevention, preparedness, response and recovery.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$24,000,000, to be allocated to the State Forestry Department for fire protection expenses.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$35,000,000, to be allocated to the Department of Veterans' Affairs for the state's matching funds portion for construction of a veterans' home in Roseburg, Oregon, pursuant to ORS 408.385.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 500 (1), chapter 114, Oregon Laws 2024, for the biennium ending June 30, 2025, for the state's matching funds portion for construction of a veterans' home in Roseburg, Oregon, pursuant to ORS 408.385, is decreased by \$35,000,000.

NOTE: Section 9 was deleted. Subsequent sections were not renumbered.

SECTION 10. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$200,000, for distribution to the Oregon State University Foundation, for the Rural Mental Health Fund, for the expenses of the Oregon State University Extension Service to operate the AgriStress Helpline in Oregon.

SECTION 11. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$13,000,000, for deposit in the Community Risk Reduction Fund established under ORS 476.396.

SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5538), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, for the office of the State Fire Marshal, business services, emergency response, fire and life safety services and fire and life safety education, is increased by \$13,000,000, for the Community Risk Reduction Fund established under ORS 476.396.

SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (4), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2025, for market access, is increased by \$1,000,000, for the wolf depredation compensation and financial assistance grant program.

SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter —, Oregon Laws 2025 (Enrolled House Bill 5009), for the biennium beginning July 1, 2025, for the Fish Division, is increased by \$1,400,000, for operations and research at the Rock Creek Hatchery.



Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Morrow County Courthouse.

SECTION 44. Notwithstanding any other law limiting expenditures, the amount of \$2,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Morrow County Courthouse.

SECTION 45. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, for water quality, is increased by \$989,684, for service delivery related to housing production.

SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for agency management, is increased by \$810,780, for cybersecurity.

SECTION 47. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$7,000,000, for deposit into the Landscape Resiliency Fund established under ORS 477.502.

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department, for forest resources, is increased by \$7,000,000, for the Landscape Resiliency Fund established under ORS 477.502 for implementing ORS 477.503.

SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter —, Oregon Laws 2025 (Enrolled House Bill 5026), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for direct services, is increased by \$73,123, for site interpretation about the Ruble House and improvements.

SECTION 50. Notwithstanding any other law limiting expenditures, the amount of \$2,100 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for State assessments and enterprise-wide costs, for debt service.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 472, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds

SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5520), collected or received by the Department of Environmental Quality, for agency management, is increased by \$1,350,000, for project costs and the cost of issuing bonds for laboratory and monitoring equipment.

SECTION 134. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (4), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for debt service, is increased by \$1,198,093.

SECTION 135. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department, for debt service, is increased by \$2,159,713.

SECTION 136. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or received by the State Forestry Department, for agency administration, is increased by \$374,947, for the costs of issuing general obligation bonds for capital improvements.

SECTION 137. In addition to and not in lieu of any other appropriation, there are appropriated to the Water Resources Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the provision of grants to the following entities, for the following purposes:

- (1) City of Dayton, Fisher Farm Wells Improvements: \$1,218,750.
- (2) City of Tualatin, Seismic Valving at Six Water Reservoirs: \$1,750,000.
- (3) City of Sublimity, Sublimity's Well #5 Improvement Project: \$280,000.
- (4) City of Maupin, Water Lines - Distribution System Improvements: \$1,500,000.
- (5) City of Central Point, Gehard Road Waterline Extension: \$258,100.

SECTION 138. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,500,000, to implement projects that benefit water demands in the Walla Walla basin.

SECTION 139. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter —, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, for the director's office, is increased by \$1,000,000, for feasibility study grants.

SECTION 140. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2025, out of



SECTION 160. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, for deposit into the Cultural Resources Economic Fund established under section 6, chapter 786, Oregon Laws 2013, the following amounts for distribution as grants to the following entities for the following purposes:

(1) Columbia River Maritime Museum, Mariners Hall Exhibition and Education building: \$700,000.

(2) World Forestry Center, Campus Transformation Project: \$1,000,000.

(3) Coos Art Museum, REFRESH Capital Campaign: \$325,000.

(4) Eastern Oregon Regional Theatre, Baker Orpheum Theatre Phase 5 Structural Upgrades: \$600,000.

(5) The Museum at Warm Springs, Permanent Exhibition Renewal: \$1,500,000.

(6) B-17 Alliance Foundation, Campaign to purchase Lacey Lady's Home: \$350,000.

(7) Historic Jacksonville, Inc., Jacksonville Museum Without Walls: \$150,000.

(8) Mt. Hood Cultural Center and Museum, Phase 1 Capital Expansion Project: \$450,000.

(9) Salem Art Association, Historic Bush House Museum Restoration and Accessibility: \$175,000.

(10) Maxville Heritage Interpretive Center, Maxville Historic Restoration Project: \$300,000.

(11) Oregon Shakespeare Festival Association, Black Swan Theatre Renovation for New Works Development: \$375,000.

(12) High Desert Museum, High Desert Museum: \$2,000,000.

(13) Historic Elsinore Theatre, Elsinore Theatre Facade renovation and new signage: \$350,000.

SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for lottery bond debt service, is increased by \$4,360,052.

SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$2,080,532, for the costs of bond issuance.

SECTION 163. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for Project-Based Rental Housing Assistance, is increased by \$2,500,000, for additional services subsidies to newly developed permanent supportive housing units expected to be occupied by June 30, 2027.

SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received by the Housing and Community Services Department, for Multifamily Rental Housing Programs, is increased by \$11,175,000, for the development, rehabilitation or preservation of housing for older adults and persons with disabilities.

**SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 7 and 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the Educator Advancement Council, is increased by \$14,000,000, for Grow Your Own and Oregon Administrator Scholar programs.

**SECTION 204.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for Fish and Wildlife, is increased by \$146,195, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 2558).

**SECTION 205.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$260,118, for the Building Codes Division, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 2658).

**SECTION 206.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,500,000, for a landowner offset against the cost of fire protection provided by the State Forestry Department.

**SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected or received by the Water Resources Department, for the director's office, is increased by \$8,000,000, for water development projects.

**SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), collected or received by the Water Resources Department, for the director's office, is increased by \$6,500,000, for design and construction of the Henrici Reservoir #2 in Oregon City.

**SECTION 209.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Depart-



SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected or received by the Department of Revenue, for the Business Division, is increased by \$177,902, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

SECTION 219. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, for the Information Technology Services Division, is increased by \$198,812, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by \$44,983, for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

SECTION 221. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2025, for fire protection, is increased by \$4,000,000, for wildfire cameras.

SECTION 222. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5015), for the biennium beginning July 1, 2025, is increased by \$2,500,000, for the Firefighter Apprenticeship Program.

SECTION 223. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$7,500,000, for the purpose of offsetting potential increases in landowner forest patrol assessments.

SECTION 224. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2025, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

2025		
Oregon Laws		
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	SB 5501 1	+5,698
Oregon Department of		
Enrolled House Bill 5006 (HB 5006-A)		

# Legislative Action

Federal funds	SB 5520 5(2)	+7,654
Land Quality		
Other funds	SB 5520 2(3)	+154,988
Federal funds	SB 5520 5(3)	+8,468
Agency Management		
Other funds	SB 5520 2(4)	+1,410,014
Debt Service		
General Fund	SB 5520 1(5)	-71,300
State Department of Fish and Wildlife:		
Fish Division		
General Fund	HB 5009 1(1)	+153,524
Other funds	HB 5009 2(1)	+244,154
Lottery funds	HB 5009 3(1)	+72
Federal funds	HB 5009 5(1)	+280
Wildlife Division		
General Fund	HB 5009 1(2)	+823
Other funds	HB 5009 2(2)	-224,293
Lottery funds	HB 5009 3(2)	+136
Federal funds	HB 5009 5(2)	+4,017
Administrative Services		
Division		
General Fund	HB 5009 1(3)	-611,562
Other funds	HB 5009 2(3)	-342,110
Debt Service		
General Fund	HB 5009 1(4)	+175,285
Other funds	HB 5009 2(5)	+348,000
Lottery funds	HB 5009 4	-131,260
Habitat Division		
General Fund	HB 5009 1(7)	+163
Other funds	HB 5009 2(7)	-57,403
Federal funds	HB 5009 5(5)	+299
Capital Improvement		
Other funds	HB 5009 2(4)	-28,987
State Forestry Department:		
Agency Administration		
Other funds	SB 5521 2(1)	-1,426,714
Federal funds	SB 5521 4(1)	+9
Fire Protection		
General Fund	SB 5521 1(2)	+1,782
Other funds	SB 5521 2(2)	+8,160
Federal funds	SB 5521 4(2)	+64,975
Forest Resources		
General Fund	SB 5521 1(3)	+18,049
Other funds	SB 5521 2(4)	+6,984
Federal funds	SB 5521 4(4)	+2,678
Debt Service		
General Fund	SB 5521 1(4)	-308,720
Other funds	SB 5521 2(6)	-47,440
State Forests		
Other funds	SB 5521 2(3)	+40,295
Equipment Pool		

Enrolled House Bill 5006 (HB 5006-A)

Federal funds	SB 5541 3(1)	+3,329
Towing Board		
Other funds	SB 5541 2(7)	+4,478
Commerce and Compliance		
Other funds	SB 5541 2(8)	+37,111
Policy, Data and Analysis		
Other funds	SB 5541 2(9)	+34,345
Public Transportation		
Other funds	SB 5541 2(10)	+126,703
Federal funds	SB 5541 3(4)	+167,505
Administrative Services		
Other funds	SB 5541 2(11)	-6,167,359
Finance and Budget		
Other funds	SB 5541 2(12)	+2,948,808

SECTION 225. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect on its passage.

Passed by House June 27, 2025

  
 Timothy G. Sekerak, Chief Clerk of House

  
 Julie Fahey, Speaker of House

Passed by Senate June 27, 2025

  
 Rob Wagner, President of Senate

Received by Governor:

12:47 PM, JUNE 30, 2025

Approved:

11:08 AM, AUGUST 07, 2025

  
 Tina Kotek, Governor

Filed in Office of Secretary of State:

4:05 PM, AUGUST 07, 2025

  
 Thomas Read, Secretary of State



Enrolled  
House Bill 3349

Sponsored by Representative OWENS; Representatives BRESE-IVERSON, GRAYBER, KROPF, LEVY B, LEVY E, MCINTIRE, RESCHKE, SMITH G (at the request of former Senator Lynn Findley)

CHAPTER ..... 00508 .....

AN ACT

Relating to fire protection; creating new provisions; amending ORS 477.317 and 477.406; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Sections 2 to 4 of this 2025 Act are added to and made a part of ORS 477.315 to 477.325.

SECTION 2. Notwithstanding ORS 283.310 and 283.315, the State Forestry Department may:

(1) Control and regulate the disposal of and access to motor vehicles, and other equipment, that are used by the department.

(2) Authorize the State Forester to transfer ownership of depreciated firefighting vehicles and related depreciated equipment and supplies, by sale or donation, to a rangeland protection association upon terms that are mutually agreed to by the forester and the rangeland protection association.

SECTION 3. The State Forestry Department:

(1) May provide funding to rangeland protection associations for firefighting and rangeland fire readiness.

(2) Shall assist rangeland protection associations with pursuing federal grant funding for volunteers to assist with firefighting and for rural fire readiness.

SECTION 4. (1) The Rangeland Protection Association Fund is established in the State Treasury, separate and distinct from the General Fund.

(2) The Rangeland Protection Association Fund consists of moneys appropriated by the Legislative Assembly for deposit in the fund and other moneys appropriated, allocated, deposited or transferred to the fund by the Legislative Assembly or otherwise.

(3) Moneys in the fund are continuously appropriated to the department for purposes described in sections 2 (2) and 3 of this 2025 Act.

SECTION 5. ORS 477.317 is amended to read:

477.317. (1) The forester may enter into cooperative agreements or contracts with a rangeland protection association under the provisions of ORS 477.320 for the purpose of providing the assistance [specified in subsection (2)] described in subsections (2) and (3) of this section.

(2) The forester may assist a rangeland protection association with:

(a) Organizing [a] the rangeland protection association[.].

(b) Training [association] members of the rangeland protection association [and].

(c) Acquiring or maintaining firefighting vehicles, supplies and other equipment for the rangeland protection association, including as described in ORS 477.406 and section 2 of this 2025 Act.

(d) *[The forester may also assist a rangeland protection association with] Payment for liability insurance and other administrative expenses of the rangeland protection association.*

(3) *[The insurance and administrative expense assistance] A payment described in subsection (2)(d) of this section may not:*

(a) Exceed 50 percent of the total of budgeted operating costs and the cash equivalent of in-kind supplies and services of the rangeland protection association in any fiscal year.

(b) *[The costs of assistance specified in this subsection may not] Be paid from funds assessed from forestland owners under ORS 477.230.*

**SECTION 6.** ORS 477.406 is amended to read:

477.406. (1) For the prevention, mitigation and suppression of fire on forestland or on land other than forestland, or both, the forester and a forest protective association may:

(a) **Jointly or separately purchase and dispose of, or contract for, goods, services, supplies, equipment or motor vehicles.**

(b) Enter into a contract or agreement with each other or, jointly or separately, with a federal or state agency, political subdivision, corporation, responsible organization or responsible landowner or group of landowners *[for the prevention and suppression of fire on forestland or on land other than forestland, or both, to prevent and suppress fire].*

(2) Contracts and agreements under subsection (1) of this section, and all renewals and revisions thereof, must be negotiated in accordance with procedures specified by rules of the State Board of Forestry.

(3) The forester and a forest protective association may enter into a contract or agreement for the accomplishment of forestry related activities.

(4) Contracts and agreements between the forester and a forest protective association under subsections (1) and (2) of this section may include the purchase from the forester of supplies and equipment, **whether new or depreciated, that is needed to provide and support fire protection services.**

**SECTION 7.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,000,000, for deposit in the Rangeland Protection Association Fund established under section 4 of this 2025 Act.


**SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the State Forestry Department, from the Rangeland Protection Association Fund established under section 4 of this 2025 Act.

**SECTION 9.** This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect on its passage.

# Legislative Action

Passed by House June 23, 2025

  
Timothy G. Sekerak, Chief Clerk of House

  
Julie Fahey, Speaker of House

Passed by Senate June 25, 2025

  
Rob Wagner, President of Senate

Received by Governor:

4:32 P.M., June 27, 2025

Approved:

2:02 P.M., July 17, 2025

  
Tina Kotek, Governor

Filed in Office of Secretary of State:

12:45 P.M., July 18, 2025

  
Thomas Read, Secretary of State

# Enrolled Senate Bill 5506

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER 0063 1

## AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
  - (a) Labor and Industries Building Renovation and Seismic Upgrade..... \$150,000,000
  - (b) Deferred Maintenance Projects..... \$ 15,500,000
  - (c) Building Automation System .... \$ 5,000,000
- (2) Housing and Community Services Department:
  - (a) Local Innovation and Fast Track (LIFT) Affordable Rental Housing Program ..... \$465,000,000
  - (b) Local Innovation and Fast Track (LIFT) Homeownership Program..... \$100,000,000
  - (c) Permanent Supportive Housing Program ..... \$ 80,000,000
- (3) Oregon Military Department:
  - (a) Medford Field Maintenance Shop ..... \$ 6,600,000
  - (b) Klamath Falls Readiness Center ..... \$ 2,000,000
  - (c) Linn County Readiness



## Legislative Action

(4)	Center .....	\$ 7,000,000
	Department of State Police, Area Command Center Property Acquisition .....	\$ 3,500,000
(5)	Department of Corrections:	
(a)	Capital Improvement and Renewal.....	\$ 50,000,000
(b)	Wireless Communication System .....	\$ 12,900,000
(6)	Oregon Youth Authority: Capital Improvements	
(a)	- All Facilities.....	\$ 5,000,000
(b)	CCTV and Access Control Improvement, Phase IV.....	\$ 5,551,193
(c)	Maclaren Infirmary and Pharmacy Renovation and Expansion.....	\$ 2,700,000
(7)	State Forestry Department:	
(a)	Klamath Fire Cache Warehouse Replacement.....	\$ 5,000,000
(b)	Santiam Facility Replacement, Phase I .....	\$ 5,000,000
(c)	State Forester Office Building Restoration .....	\$ 1,500,000
(d)	Toledo Facility Replacement, Phase III.....	\$ 6,000,000
(e)	Veneta Campus Remodel .....	\$ 10,705,053
(8)	State Department of Fish and Wildlife:	
(a)	Capital Improvements, Hatchery Facilities.....	\$ 20,000,000
(b)	North Willamette Watershed District Office .....	\$ 5,250,000
(9)	Oregon Health Authority, Oregon State Hospital Capital Improvements and Equipment..	\$ 2,675,000
(10)	Department of Veterans' Affairs:	
(a)	Department of Veterans' Affairs Salem HVAC Controls Replacement, Phase II .....	\$ 1,554,000
(b)	Department of Veterans' Affairs Salem Roof Replacement.....	\$ 1,200,000
(11)	Oregon Department of Aviation, Oakridge Airport Runway.....	\$ 2,630,000
(12)	Department of Public Safety Standards and Training, Deferred Maintenance.....	\$ 3,241,060

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for



	Renovations (Other Funds) (section 1 (3)(a), chapter 662, Oregon Laws 2019) .....	June 30, 2027
(6)	Higher Education Coordinating Commission:	
(a)	Public University Projects (Other Funds) (section 3, chapter 662, Oregon Laws 2019) .....	June 30, 2027
(b)	Public University Projects (Other Funds) (section 3, chapter 662, Oregon Laws 2019, as amended by section 2, chapter 6, Oregon Laws 2020 (second special session)) .....	June 30, 2027
(c)	Public University Projects (Other Funds) (section 3, chapter 747, Oregon Laws 2017) .....	June 30, 2027
(7)	State Forestry Department, Toledo Facility Replacement (Other Funds) (section 1 (9), chapter 747, Oregon Laws 2017) .....	June 30, 2027
(8)	Housing and Community Services Department:	
(a)	Local Innovation and Fast Track (LIFT) Housing (Other Funds) (section 1 (7)(a), chapter 662, Oregon Laws 2019) .....	June 30, 2027
(b)	Permanent Supportive Housing (Other Funds) (section 1 (7)(b), chapter 662, Oregon Laws 2019) .....	June 30, 2027
	<b>SECTION 7.</b> This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.	

## Legislative Action

Passed by Senate June 27, 2025

  
Obadiah Rutledge, Secretary of Senate

  
Rob Wagner, President of Senate

Passed by House June 27, 2025

  
Julie Fahey, Speaker of House

Received by Governor

11:45 A.M., July 01, 2025


Approved:

11:11 A.M., August 07, 2025

  
Tina Kotek, Governor

Filed in Office of Secretary of State:

4:05 P.M., August 07, 2025

  
Tobias Read, Secretary of State

Enrolled  
Senate Bill 5505

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER ..... 00630

AN ACT

Relating to state financial administration; creating new provisions; amending section 10, chapter 705, Oregon Laws 2013; repealing section 5, chapter 596, Oregon Laws 2023; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. The amounts authorized, as provided by ORS 286A.035, for issuance of general obligation bonds of the state during the 2025-2027 biennium are as follows:

GENERAL OBLIGATION BONDS	
<u>General Fund Obligations</u>	
(1) Higher Education Coordinating Commission (Art. XI-G):	
(a) Clackamas Community College, Center for Excellence for Farming, Horticulture and Wildland Fire.....	\$ 8,085,000
(b) Klamath Community College, Cosmetology ADA Remediation.....	\$ 4,045,000
(c) Mt. Hood Community College, Classroom and Lab Renovations .....	\$ 8,085,000
(d) Clatsop Community College, Maritime Science Building.....	\$ 7,985,000
(e) Southwestern Oregon Community College, Student Uplift and Collaboration Create Expanded Support Success .....	\$ 8,085,000
(f) Portland State University, Portland Center for the Performing Arts Academic Building.....	\$ 85,660,000

## Legislative Action

(g)	University of Oregon, Child Behavioral Health Building.....	\$	17,920,000
(h)	Southern Oregon University, Creative Industries/Student Success .....	\$	2,485,000
(i)	Western Oregon University, Data Center .....	\$	715,000
(2)	Oregon Business Development Department (Art. XI-M) .....	\$	100,910,000
(3)	Oregon Business Development Department (Art. XI-N).....	\$	50,580,000
(4)	Department of Education (Art. XI-P) .....	\$	50,455,000
(5)	Oregon Department of Administrative Services (Art. XI-Q):		
(a)	Housing and Community Services Department:		
(A)	Local Innovation and Fast Track (LIFT) Affordable Rental Housing Program .....	\$	468,220,000
(B)	Local Innovation and Fast Track (LIFT) Homeownership Program.....	\$	100,910,000
(C)	Permanent Supportive Housing Program.....	\$	80,760,000
(b)	Department of Corrections:		
(A)	Capital Improvement and Renewal .....	\$	50,455,000
(B)	Computerized Maintenance Management System.....	\$	2,285,000
(C)	Institution Staff Deployment System Replacement (ISDS) ...	\$	625,000
(D)	Wireless Communication System.....	\$	13,040,000
(c)	State Forestry Department:		
(A)	Klamath Fire Cache Warehouse Replacement .....	\$	1,723,800
(B)	Santiam Facility Replacement, Phase I.....	\$	1,115,400
(C)	State Forester, Office Building Restoration.....	\$	520,200
(D)	Toledo Facility Replacement, Phase III.....	\$	2,542,388
(E)	Veneta Campus Remodel .....	\$	4,404,427
(d)	State Department of Fish and Wildlife:		
(A)	Capital Improvements, Hatchery Facilities .....	\$	20,180,000
(B)	North Willamette Watershed District Office.....	\$	5,320,000
(e)	Oregon Health Authority,		

# Legislative Action

	Success .....	\$ 38,470,000
(D)	Western Oregon University, Data Center .....	\$ 12,555,000
(m)	State Department of Agriculture, Project OneODA.....	\$ 6,185,000
(n)	Oregon Public Defense Commission, Financial Case Management System.....	\$ 13,915,000
(o)	Department of Justice, Legal Tools Replacement System 3.0	\$ 13,455,000
(p)	Department of Revenue, Electronic Valuation Information System.....	\$ 2,035,000
(q)	Oregon Department of Emergency Management, Resiliency Grant Fund established under ORS 401.552.....	\$ 10,140,000
(r)	Oregon Business Development Department, Coos Bay Channel Modification .....	\$ 100,815,000
(6)	Department of Transportation (Art. XI, section 7), Interstate 5 Bridge Replacement Project...	\$ 251,825,000
	<u>Dedicated Fund Obligations</u>	
(7)	Department of Veterans' Affairs (Art. XI-A).....	\$ 116,000,000
(8)	Higher Education Coordinating Commission (Art. XI-F(1)): Portland State University, Portland Center for the Performing Arts Parking Structure .....	\$ 53,010,000
(b)	Portland State University, Student Housing .....	\$ 85,660,000
(9)	Department of Environmental Quality (Art. XI-H) .....	\$ 20,080,000
(10)	Housing and Community Services Department (Art. XI-I(2)) .....	\$ 50,000,000
(11)	Oregon Department of Administrative Services (Art. XI-Q):	
(a)	Oregon Department of Administrative Services, Labor and Industries Building Renovation and Seismic Upgrade.....	\$ 126,080,000
(b)	State Forestry Department: Klamath Fire Cache Warehouse Replacement .....	\$ 3,346,200
(A)		



(B)	Santiam Facility Replacement, Phase I.....	\$ 3,954,600
(C)	State Forester, Office Building Restoration.....	\$ 1,009,800
(D)	Toledo Facility Replacement, Phase III.....	\$ 3,532,612
(E)	Veneta Campus Remodel.....	\$ 6,430,573
(c)	Department of Veterans' Affairs:	
(A)	Department of Veterans' Affairs Salem HVAC Controls Replacement, Phase II .....	\$ 1,585,000
(B)	Department of Veterans' Affairs Salem Roof Replacement .....	\$ 1,230,000
(d)	Oregon Liquor and Cannabis Commission:	
(A)	Liquor Warehouse Management Management IT System.....	\$ 8,090,000
(B)	Liquor Warehouse Conveyor System.....	\$ 10,125,000
(C)	Liquor Warehouse Land and Building.....	\$ 46,330,000
<u>Total General Obligation</u>		
<u>Bonds</u> .....		\$2,340,290,000

SECTION 2. The amounts authorized, as provided by ORS 286A.035, for issuance of revenue bonds of the state during the 2025-2027 biennium are as follows:

REVENUE BONDS	
<u>Direct Revenue Bonds</u>	
Housing and Community Services Department.....	\$ 500,000,000
Department of Transportation, Highway User Tax.....	\$ 850,000,000
Department of Transportation, Grant Anticipation Revenue Vehicle .....	\$ 345,000,000
Oregon Business Development Department.....	\$ 30,000,000
Oregon Department of Administrative Services, Lottery Revenue Bonds .....	\$ 494,515,200
<u>Total Direct Revenue</u>	
Bonds .....	\$ 2,219,515,200
<u>Pass-Through Revenue Bonds</u>	
Oregon Business Development Department, Industrial Development Bonds.....	\$ 600,000,000
Oregon Business Development Department, Beginning and Expanding Farmer Loan	

# Legislative Action

Passed by Senate June 27, 2025

  
Obadiah Rutledge, Secretary of Senate

  
Rob Wagner, President of Senate

Passed by House June 27, 2025

  
Julie Fahey, Speaker of House

Received by Governor:

11:45 A.M., July 01, 2025

Approved:

11:10 A.M., August 07, 2025

  
Tina Kotek, Governor

Filed in Office of Secretary of State:

4:05 P.M., August 07, 2025

  
Tobias Read, Secretary of State

# Legislative Action

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83rd Oregon Legislative Assembly – 2025 Regular Session

## SB 5521 A BUDGET REPORT and MEASURE SUMMARY

**Carrier:** Sen. Anderson

### Joint Committee On Ways and Means

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**Action Date:** 06/13/25

**Action:** Do pass with amendments. (Printed A-Eng.)

**Senate Vote**

**Yeas:** 8 - Anderson, Bonham, Broadman, Campos, Frederick, Lieber, Manning Jr, Sollman

**Nays:** 2 - Girod, McLane

**Exc:** 1 - Smith DB

**House Vote**

**Yeas:** 10 - Bowman, Breese-Iverson, Evans, Gomberg, Levy E, Owens, Ruiz, Sanchez, Smith G, Valderrama

**Nays:** 1 - Cate

**Exc:** 1 - Drazan

**Prepared By:** Sione Filimoehala, Department of Administrative Services

**Reviewed By:** April McDonald, Legislative Fiscal Office

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Department of Forestry

2025-27

This summary has not been adopted or officially endorsed by action of the committee.

SB 5521 A

1 of 12

# Legislative Action

## **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 428,952,974	\$ 140,012,515	\$ 145,186,650	\$ (283,766,324)	(66.2%)
General Fund Debt Service	\$ 16,465,728	\$ 17,468,121	\$ 17,468,121	\$ 1,002,393	6.1%
Lottery Funds Debt Service	\$ 2,557,080	\$ 2,558,120	\$ 2,558,120	\$ 1,040	0.0%
Other Funds Limited	\$ 696,323,751	\$ 377,053,323	\$ 397,455,497	\$ (298,868,254)	(42.9%)
Other Funds Capital Improvements	\$ 10,222,290	\$ 10,651,626	\$ 10,651,626	\$ 429,336	4.2%
Other Funds Debt Service	\$ 1,826,040	\$ 3,083,758	\$ 3,083,758	\$ 1,257,718	68.9%
Federal Funds Limited	\$ 81,911,546	\$ 56,752,010	\$ 85,042,398	\$ 3,130,852	3.8%
Total	\$ 1,238,259,409	\$ 607,579,473	\$ 661,446,170	\$ (576,813,239)	(46.6%)

## **Position Summary**

Authorized Positions	1,431	1,415	1,412	(19)
Full-time Equivalent (FTE) positions	1,075.02	1,085.24	1,080.92	5.90

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

The Oregon Department of Forestry (ODF) relies on Other Funds revenues typically derived from the Forest Products Harvest Tax and state forests timber sales. The Oregon Forest Practices Act (FPA) is administered through the Forest Resources Division. For administering the FPA, the Department receives funds through a tax on timber harvest. The State Forests Division is funded primarily with Other Funds revenue received from timber sales on lands managed by the Department. ODF receives General Fund support for fire protection services and for the Forest Resources program. ODF also receives Federal Funds support to carry out the Federal Forest Restoration Program and administer targeted federal grant programs. ODF receives a small amount of Lottery Funds to support debt service payments.

## **Summary of Natural Resources Subcommittee Action**

The mission of ODF is to serve the people of Oregon by protecting, managing, and promoting stewardship of Oregon's forests to enhance environmental, economic, and community sustainability. The Department is organized into three larger operative divisions, Fire Protection,



## Legislative Action

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Forest Resources, and State Forests, and includes six divisions – Agency Administration, Equipment Pool, Facilities Maintenance, Debt Service, Capital Improvement, and Capital Construction – for support and administration.

The Subcommittee recommended a budget of \$661,446,170, which includes \$162,654,771 General Fund, \$2,558,120 Lottery Funds, \$411,190,881 Other Funds expenditure limitation, \$85,042,398 Federal Funds expenditure limitation, and 1,412 positions (1,080.92 FTE), which represents a 46.6% decrease from the 2023-25 legislatively approved budget, excluding capital construction. The significant decrease from LAB is predominantly due to the exclusion or phase-out one-time investments.

### **Agency Administration**

The Agency Administration Division's mission is to provide high quality leadership, assessment, policy development, public involvement, communications, and administrative systems support to the Board of Forestry and the agency, providing the foundation for effective implementation of the department's core business functions. The program area has three primary components: Agency Administration, Human Resources, and Business Services.

The Subcommittee recommended a budget of \$75,214,118 total funds, which includes \$758,644 General Fund, \$71,590,442 Other Funds expenditure limitation, \$2,865,032 Federal Funds expenditure limitation, and 138 positions (136.00 FTE). The Subcommittee recommended the following packages:

Package 104, Workforce Development. This package reduces Other Funds expenditure limitation for the Agency Administration Division by \$19,995; abolishes five positions (5.00 FTE) and establishes six permanent full-time positions (4.75 FTE) to appropriately classify positions to the body of work assigned, resolve existing work-out-of-class agreements, and establish a Workforce Development Manager to attract and retain staff for the Department. Currently, ODF has no staff dedicated to this function. The position classifications have been reviewed and approved by the Department of Administrative Services, Chief Human Resources Office.

Specifically, position actions include abolishing three Human Resource Assistants (3.00 FTE), a Human Resources Supervisor 2 (1.00 FTE), and a Payroll Analyst (1.00 FTE) to establish three Human Resources Analyst 1 positions (2.25 FTE), a Learning and Development Specialist 2 (0.75 FTE), an Administrative Specialist 1 (0.75 FTE), and a Human Resources Manager 1 (1.00 FTE) to serve as the Workforce Development Manager.

Package 106, Payroll Transfer to DAS. This package transfers payroll operations to Department of Administrative Services (DAS) Shared Client Services. The two Payroll Analyst positions (2.00 FTE) were operationally transferred to DAS during the 2023-25 biennium. To codify the change in budget, a corresponding package exists for DAS. In the Agency Administration Division, this package makes a net increase of \$327,714 Other Funds expenditure limitation.

## Legislative Action

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Package 804, Position Rebalance. This package reduces General Fund by \$112,797, reduces Other Funds expenditure limitation by \$114,520, increases Federal Funds expenditure limitation by \$428,752, and reduces position authority by 0.25 FTE for the Agency Administration division. This is the result of several position actions including reclassifying two positions, abolishing five positions (5.00 FTE), establishing five permanent full-time positions (4.75 FTE), and shifting the revenue source for two positions, with the intent to appropriately classify positions to the body of work assigned and establish positions to support facility maintenance and projects. The position classifications have been reviewed and approved by the Department of Administrative Services, Chief Human Resources Office.

Specifically, a filled Program Analyst 2 (1.00 FTE) is reclassified to a Program Analyst 3 (1.00 FTE), and a filled Operations and Policy Analyst 4 (1.00 FTE) is reclassified to management service. Additionally, the package abolishes an Accountant 2 (1.00 FTE) to establish an Accountant 3 (1.00 FTE); abolishes a Facility Energy Technician 2 (1.00 FTE) to establish an Electrician 3 (1.00 FTE); abolishes a Public Affairs Specialist 1 (1.00 FTE), a Public Affairs Specialist 2 (1.00 FTE), and a Natural Resource Specialist 2 (1.00 FTE) to establish an Operations and Policy Analyst 2 (1.00 FTE) and two Construction Project Manager 2 positions (1.75 FTE). Lastly, an Accountant 2 and a Natural Resource Specialist 4, (Biomass Specialist) are shifted to Federal Funds.

### **Fire Protection**

ODF is the state's largest fire department. The Fire Protection Division is responsible for providing fire protection on approximately 16 million acres of forest and range land. The program delivers fire protection through a complete and coordinated system with federal agencies, forest landowner operators and contractors, local structural fire agencies, and nearby states. Program services include fire prevention, detection and suppression, equipment cache, communications, weather and smoke management services, mapping, federal grants utilization, central and field program administration, and Emergency Fire Cost management. Services are delivered through three area offices and 12 forest protection districts. The program also provides management direction for prescribed fire use to reduce forest fuels as a prevention measure.

The Subcommittee recommended a budget of \$220,111,122 total funds, which includes \$82,519,290 General Fund, \$116,323,906 Other Funds expenditure limitation, \$21,267,926 Federal Funds expenditure limitation, and 790 positions (468.27 FTE). The Subcommittee also recommended the following packages:

Package 104, Workforce Development. This package reduces General Fund by \$24,743 for the Fire Protection division. This is an adjustment to the division's administrative prorate transfer resulting from several position actions in the Agency Administration division.

Package 106, Payroll Transfer to DAS. This package increases General Fund by \$129,727 for the Fire Protection division. This increase is the result of additional charges for contracted payroll services from the Department of Administrative Services. The Division's increase represents the additional administrative prorate transfer necessary to cover the cost of centralized services.

## Legislative Action

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Package 802, Vacant Position Reductions. This package abolishes a long-term vacancy in Forest Patrol. The Natural Resource Specialist 1 (1.00 FTE) has been vacant for over 48 months. This package reduces General Fund by \$98,760, including a reduction of \$12,500 General Fund to account for position-related services and supplies and reduces Other Funds expenditure limitation by \$120,251.

Package 804, Position Rebalance. This package reduces General Fund by \$1,755 to rebalance the administrative prorate transfer in response to position adjustments in Package 804 for the Agency Administration division.

### **Equipment Pool**

The Equipment Pool Program provides the Department with the equipment necessary to meet its mission. The Program contains two sections: Fleet Services and the Equipment Pool. Fleet Services supports wildfire mitigation by providing the necessary vehicles and equipment for firefighting operations, including fire engines, water tankers, bulldozers, and specialized vehicles for transportation and logistics. The Equipment Pool provides the resources and equipment essential to fire mitigation. Wireless radio network supports fire mitigation by enabling real time communications among firefighters and command centers. This division provides radio communication services for the Department of Fish and Wildlife and the Oregon Parks and Recreation Department.

The Subcommittee recommended a budget of \$35,410,736 Other Funds expenditure limitation and 31 positions (32.49 FTE). The Subcommittee recommended the following packages:

Package 801, LFO Analyst Adjustments. This package provides a one-time increase of \$12,000,000 in Other Funds expenditure limitation, supported by General Obligation bond proceeds from an April 2025 bond sale. The Department received approval to purchase a multi-mission capable aircraft in Senate Bill 5506 (2023). The Department will not be able to complete the purchase before the close of the 2023-25 biennium; however, procurement is under way with delivery anticipated prior to April 2026.

Package 804, Position Rebalance. This package reduces General Fund by \$738,397 and increases Other Funds expenditure limitation by \$738,397. This adjustment is the result of a revenue shift for two communication specialists authorized in Senate Bill 762 (2021) from General Fund to the Department's communications assessment. This shift will align the two positions with the funding source for all other communications positions in the division.

### **State Forests**

The State Forests Division manages more than 729,000 acres of forestland for the Board of Forestry and over 26,000 acres for the State Land Board. About 95% of the state forest acreage is owned by the Board of Forestry, and the remaining acres are owned by the State Land Board for the benefit of the Common School Fund. The objective of the Division is to manage state forests for the greatest permanent value of those lands to the state. "Greatest permanent value" has been defined as "healthy, productive, and sustainable forest ecosystems that over time and

## Legislative Action

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across the landscape provide a full range of social, economic, and environmental benefits to the people of Oregon” (Oregon Administrative Rule 629-035-030).

The Subcommittee recommended a budget of \$132,337,805 total funds, which includes \$131,308,926 Other Funds expenditure limitation, \$1,028,879 Federal Funds expenditure limitation, and 212 positions (207.62 FTE).

### **Forest Resources**

The Forest Resources Division provides support to over 10 million acres of private forestland through the administration of the Oregon Forest Practices Act (FPA), which governs the removal of Forest Products in the state. The Forest Products Harvest Tax is levied on the harvest of timber products. The Division maintains the FPA through:

- Education and technical support;
- Inspections before, during, and after operations;
- Enforcement civil and other penalties and responds to complaints; and
- Compliance audits and research to measure the efficacy of the FPA.

Additionally, the Division administers the Federal Forests Restoration Program and has taken on the responsibility to increase the pace, scale, and quality of restoration of Oregon’s federal forestland.

The Subcommittee recommended a budget of \$158,134,601 total funds including \$61,908,716 General Fund, \$36,345,324 Other Funds expenditure limitation, \$59,880,561 Federal Funds expenditure limitation, and 241 positions (236.54 FTE). The Subcommittee recommended the following packages:

Package 105, Urban & Community Forestry. This package provides \$28,000,000 in Federal Funds expenditure limitation for the Urban and Community Forestry program under previously awarded U.S. Forest Service federal grants through the Urban and Community Forestry and Forest Legacy programs.

Package 106, Payroll Transfer to DAS. This package increases General Fund by \$60,431 for the Forest Resources Division. This increase is the result of additional charges for contracted payroll services from the Department of Administrative Services. The Division’s increase represents the additional administrative prorate transfer necessary to cover the cost of centralized services.

Package 801, LFO Analyst Adjustments. This package provides one-time funding totaling \$6,000,000 General Fund and \$7,700,000 in Other Funds expenditure limitation for the Forest Resources Division. This includes \$4,500,000 General Fund to support the Department’s Adaptive



## Legislative Action

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Management Program and continued work towards a federally approved Habitat Conservation Plan as part of the Private Forest Accord (PFA). This includes \$1,400,000 to support operational costs of the Independent Research and Science Team (IRST) housed at the Institute of Natural Resources; \$20,000 for the program's administrative costs at ODF; and \$3,080,000 for the next round of research projects conducted by the IRST. The total package also includes \$2,000,000 General Fund for deposit into the Small Forestland Investment in Stream Habitat (SFISH) Program Fund which provides grants to certain small forestland owners for projects benefiting fish species addressed in the PFA Report or projects to mitigate risks to natural resources from the construction, operation or maintenance of forest roads or related activities. The Department is also provided with \$7,700,000 in Other Funds expenditure limitation to spend monies deposited into the fund, inclusive of \$5,700,000 deposited through Senate Bill 5550 (2025).

Lastly, the package includes a reduction of \$500,000 General Fund eliminating the transfer to the Oregon Watershed Enhancement Board for Forest Health Collaborative Grants which provide for collaboratively planned restoration projects on Oregon's federal lands.

Package 804, Position Rebalance. This package includes a reduction of \$39,571 General Fund, a reduction of \$109,171 Other Funds expenditure limitation, a reduction of \$138,364 Federal Funds expenditure limitation, and reduces position authority by one position (0.82 FTE). This is the net result of several adjustments to appropriately classify positions to the body of work assigned, and to right-size the Forest Resource Division's administrative prorate transfer to the Agency Administration Division.

### **Facilities Maintenance & Management**

The Facilities Maintenance and Management program area supports the Department through an integrated facilities management plan to protect the health and safety of the public and personnel. The program ensures sufficient funds are available for routine maintenance, the reduction of deferred maintenance, and the implementation of capital construction and improvement projects. The Subcommittee recommended a budget of \$6,411,934 Other Funds expenditure limitation. The program contains no positions.

### **Debt Service**

The Debt Service program area acts as a storehouse for all Debt Service paid by the Department. The Subcommittee recommended a budget of \$23,174,228 total funds including \$17,468,121 General Fund, \$2,558,120 Lottery Funds, and \$3,147,987 Other Funds expenditure limitation. This program has no positions.

### **Capital Improvement**

The Capital Improvement program area maintains the Department's investments in capital assets through improvements and renewal of obsolete facilities for projects, which are fully capitalized or cost less than \$1 million. The Subcommittee recommended a budget of \$10,651,626 Other Funds expenditure limitation. The program has no positions.

### **Summary of Performance Measure Action**

## Legislative Action

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See attached Legislatively Adopted 2025-27 Key Performance Measures form.

# Legislative Action

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Forestry  
Sione Filimoehala – 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2023-25 Legislatively Approved Budget at Jan 2025 *	\$ 445,418,702	\$ 2,557,080	\$ 708,372,081	\$ -	\$ 81,911,546	\$ -	\$ 1,238,259,409	1,431	1,075.02
2025-27 Current Service Level (CSL)*	\$ 157,480,636	\$ 2,558,120	\$ 390,788,707	\$ -	\$ 56,752,010	\$ -	\$ 607,579,473	1,415	1,085.24
<b>SUBCOMMITTEE ADJUSTMENTS (from CSL)</b>									
<b>SCR 008 - Agency Administration</b>									
Package 104: Workforce Development									
Personal Services	\$ -	\$ -	\$ (54,995)	\$ -	\$ -	\$ -	\$ (54,995)	1	(0.25)
Services and Supplies	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000		
Package 106: Payroll Transfer to DAS									
Personal Services	\$ -	\$ -	\$ (500,586)	\$ -	\$ -	\$ -	\$ (500,586)	(2)	(2.00)
Services and Supplies	\$ -	\$ -	\$ 828,300	\$ -	\$ -	\$ -	\$ 828,300		
Package 804: Position Rebalance									
Personal Services	\$ (112,797)	\$ -	\$ (114,520)	\$ -	\$ 428,752	\$ -	\$ 201,435	0	(0.25)
<b>SCR 010 - Fire Protection</b>									
Package 104: Workforce Development									
Special Payments	\$ (24,743)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (24,743)		
Package 106: Payroll Transfer to DAS									
Special Payments	\$ 129,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,727		
Package 802: Vacant Position Reductions									
Personal Services	\$ (86,260)	\$ -	\$ (120,251)	\$ -	\$ -	\$ -	\$ (206,511)	(1)	(1.00)
Services and Supplies	\$ (12,500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,500)		
Package 804: Position Rebalance									
Personal Services	\$ (1,755)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,755)	0	0.00
<b>SCR 020 - Equipment Pool</b>									
Package 801: LFO Analyst Adjustments									
Capital Outlay	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 12,000,000		
Package 804: Position Rebalance									
Personal Services	\$ (673,251)	\$ -	\$ 673,251	\$ -	\$ -	\$ -	\$ -	0	0.00
Services and Supplies	\$ (65,146)	\$ -	\$ 65,146	\$ -	\$ -	\$ -	\$ -		

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# Legislative Action

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SCR 050 - Forest Resources									
Package 105: Urban & Community Forestry									
Services and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	500,000	\$ -	\$ 500,000	
Special Payments	\$ -	\$ -	\$ -	\$ -	\$ -	27,500,000	\$ -	\$ 27,500,000	
Package 106: Payroll Transfer to DAS									
Special Payments	\$ 60,431	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ 60,431	
Package 801: LFO Analyst Adjustments									
Services and Supplies	\$ 4,500,000	\$ -	\$ 7,700,000	\$ -	\$ -	-	\$ -	\$ 12,200,000	
Special Payments 6060 Intr-Ag GF Transf	\$ 2,000,000							\$ 2,000,000	
Special Payments	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ (500,000)	
Package 804: Position Rebalance									
Personal Services	\$ (39,571)	\$ -	\$ (109,171)	\$ -	\$ (138,364)	\$ -	\$ -	\$ (287,106)	(1) (0.82)
TOTAL ADJUSTMENTS	\$ 5,174,135	\$ -	\$ 20,402,174	\$ -	\$ 28,290,388	\$ -	\$ 53,866,697	(3) (4.32)	
SUBCOMMITTEE RECOMMENDATION *	\$ 162,654,771	\$ 2,558,120	\$ 411,190,881	\$ -	\$ 85,042,398	\$ -	\$ 661,446,170	1,412 1,080.92	
% Change from 2023-25 Leg Approved Budget	(63.5%)	0.0%	(42.0%)	0.0%	3.8%	0.0%	(46.6%)	(1.3%)	0.5%
% Change from 2025-27 Current Service Level	3.3%	0.0%	5.2%	0.0%	49.8%	0.0%	8.9%	(0.2%)	(0.4%)

\*Excludes Capital Construction Expenditures



# Legislative Action

## Legislatively Approved 2025 - 2027 Key Performance Measures

Published: 6/9/2025 3:40:33 PM

Agency: Department of Forestry

### Mission Statement:

To serve the people of Oregon by protecting, managing, and promoting stewardship of Oregon's forests to enhance environmental, economic, and community sustainability.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. CUSTOMER SERVICE TO COUNTY 'GOVERNMENTS AND FOREST LANDOWNERS - Percent of Oregon's forested counties and forest protective associations rating that ODF programs collectively provide "good" or "excellent" customer service: overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Availability of Information	Approved	83%	95%	95%
	Overall		83%	95%	95%
	Helpfulness		83%	95%	95%
	Expertise		83%	95%	95%
	Timeliness		67%	95%	95%
	Accuracy		80%	95%	95%
2. BOARD OF FORESTRY PERFORMANCE - Percent of total best practices met by the Board of Forestry.		Approved	84%	100%	100%
3. FOREST PRACTICES ACT COMPLIANCE - Percent of forest operations that are in compliance with the Forest Practices Act		Approved	96%	100%	100%
4. URBAN AND COMMUNITY FOREST MANAGEMENT - Percent of Oregon cities actively managing their urban and community forest resources.		Approved	30%	50%	50%
5. STATE FORESTS TOTAL REVENUE - Percent increase in total revenue produced by State Forests		Approved	-2.60%	2%	2%
6. AIR QUALITY PROTECTION - Total number of smoke intrusions into designated areas per total number of units burned.		Approved	0.001	0	0
7. PERCENTAGE OF PRIVATE FORESTLAND MANAGED AT OR ABOVE FOREST PRACTICES ACT STANDARDS. - Percentage of industrial private forestlands managed under an approved certification system, stewardship agreement, or other approved management plan including wildlife habitat conservation and management plans	a) Percentage of total industrial private forestlands managed under an approved system, agreement, or plan	Approved	74%	90%	90%
	b) Percentage of non-industrial private forestlands managed under an approved system, agreement, or plan		9%	25%	25%
8. FOREST STREAM WATER QUALITY - Percent of monitored stream sites associated predominately with forestland with significantly increasing trends in water quality.	a) Percent of monitored forested stream sites with significantly increasing trends in water quality	Approved	5%	25%	25%
	b) Percent of monitored forested stream sites with significantly decreasing trends in water quality		14%	5%	5%
	c) Percent of monitored forested stream sites with water quality in good to excellent condition		75%	80%	80%
9. VOLUNTARY PUBLIC AND PRIVATE INVESTMENTS MADE TO CREATE HEALTHY FORESTS - Cumulative public and private forest landowner investments made in voluntary projects for the Oregon Plan for Salmon and Watersheds or for the Oregon Conservation Strategy.		Approved	\$112.25	\$112.50	\$112.50

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# Legislative Action

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
10. STATE FORESTS NORTH COAST HABITAT - Complex forest structure as a percent of the State Forests landscape.		Approved	11.38%	30%	30%
11. FIRE SUPPRESSION EFFECTIVENESS - Percent of wildland forest fires under ODF jurisdiction controlled at 10 acres or less.		Approved	94.07%	98%	98%
12. PREVENTION OF HUMAN-CAUSED WILDLAND FOREST FIRES - Number of Oregon residents per human-caused wildland forest fires. (population expressed in thousands of residents) This metric measures the ability to maintain or reduce the number of human-caused wildfires as the population of Oregon increases. An upward trend indicates a positive result.		Approved	5.210	5.300	5.300
13. DAMAGE TO OREGON FORESTS FROM INSECTS, DISEASES, AND OTHER AGENTS - Percent of forest lands without significant damage mortality as assessed by aerial surveys.		Approved	93.54%	99%	99%

**LFO Recommendation:**

The Department of Forestry will work with the Oregon Board of Forestry, as well as the Department of Administrative Services, Chief Financial Office, and the Legislative Fiscal Office, to evaluate the Department's key performance measures and propose meaningful updates during the 2025-27 biennium.

The Legislative Fiscal Office recommends approval of the proposed key performance measures and targets, as presented.

**SubCommittee Action:**

The Natural Resources Subcommittee approved the Key Performance Measures and targets, as presented.

# Legislative Action

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83rd Oregon Legislative Assembly – 2025 Regular Session

## HB 5006 A BUDGET REPORT and MEASURE SUMMARY

**Carrier:** Sen. Lieber

### Joint Committee On Ways and Means

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**Action Date:** 03/22/25

**Action:** Do pass the A-Eng bill.

**Senate Vote**

**Yeas:** 10 - Anderson, Broadman, Campos, Frederick, Girod, Lieber, Manning Jr, McLane, Smith DB, Sollman

**Exc:** 1 - Bonham

**House Vote**

**Yeas:** 10 - Bowman, Breese-Iverson, Evans, Gomberg, Levy E, Owens, Ruiz, Sanchez, Smith G, Valderrama

**Exc:** 2 - Cate, Drazan

**Prepared By:** John Terpening, Legislative Fiscal Office

**Reviewed By:** Amanda Beitel, Legislative Fiscal Office

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Emergency Board

2025-27

Various Agencies

2025-27

Emergency Board

Long Term Care Ombudsman

Department of Environmental Quality

Marine Board

Public Defense Commission

Department of Education

2023-25

This summary has not been adopted or officially endorsed by action of the committee.

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# Legislative Action

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## Budget Summary

### 2025-27 Committee Recommendation

#### Department of Forestry

General Fund	20,019,831
General Fund Debt Service	889,373
Lottery Funds Debt Service	(571,207)
Other Funds	6,008,530
Other Funds Debt Service	2,112,273
Federal Funds	67,662

#### Department of Geology and Mineral Industries

General Fund	(76,353)
Other Funds	17,895

#### Department of Land Conservation and Development

General Fund	315,369
Other Funds	6,460
Federal Funds	4,408,002

#### Land Use Board of Appeals

General Fund	(21,477)
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#### State Marine Board

Other Funds	143,201
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#### Department of Parks and Recreation

General Fund Debt Service	(1,750,000)
Lottery Funds	(526,318)
Lottery Funds Debt Service	(106,090)
Other Funds	(454,323)
Other Funds Debt Service	1,780,000

#### Department of State Lands

General Fund	442,576
Other Funds	56,768

#### Water Resources Department

General Fund	9,598,364
Lottery Funds Debt Service	(2,746,691)
Other Funds	15,677,636

#### Watershed Enhancement Board

Lottery Funds	(15,776)
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# Legislative Action

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## **Emergency Board**

The Emergency Board allocates General Fund from the Emergency Fund and provides Lottery Funds, Other Funds, and Federal Funds expenditure limitation to state agencies for unanticipated expenditures when the Legislature is not in session. The Subcommittee recommends a \$100 million General Fund appropriation to the Emergency Board for general purposes. HB 5006 also establishes seven special purpose appropriations to the Emergency Board totaling \$696.2 million. Agencies must submit requests to the Emergency Board for the funds to be allocated for the authorized purposes. The General Fund special purposes appropriations include:

- \$300 million for state employee compensation plan changes
- \$75 million for allocation to state agencies for compensation changes driven by collective bargaining for workers who are not state employees
- \$150 million for natural disaster prevention, preparedness, response, and recovery
- \$100 million for changes in Department of Human Services and Oregon Health Authority caseload levels
- \$35 million for construction of the Roseburg Veterans' Home
- \$24 million for allocation to the Department of Forestry for fire severity protection expenses
- \$12.2 million for allocation to the Department of State Police for implementation of SB 243 (2025) and Ballot Measure 114 (2022)

## **Statewide Adjustments**

Statewide adjustments impact agency budgets based on changes to the cost of debt service on outstanding bonds, Department of Administrative Services rates and service charges, and Attorney General legal rates. Overall, statewide adjustments result in decreases of \$73 million General Fund and \$35.3 million Lottery Funds and increases of \$15.4 million Other Funds and \$7.9 million Federal Funds. Section 224 of the measure identifies these changes for each agency and the amounts are included in the summary table at the beginning of this report.

## **Adjustments to 2025-27 Agency Budgets by Program Area**

### **ADMINISTRATION**

#### **Advocacy Commissions Office**

The Subcommittee approved \$288,912 General Fund, on a one-time basis, to continue two limited duration positions to support the work performed under HB 4052 (2022) related to Affinity Group Task Forces. The two positions, an Operations and Policy Analyst 3 (0.50 FTE) and a Public Affairs Specialist 1 (0.50 FTE) will continue to support the requirement of submitting final recommendations to the Legislature by June 30, 2026, after which the positions will phase-out.

## Legislative Action

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of \$29,500 in Other Funds expenditure limitation to support the costs of bond issuance, as well as an appropriation of \$355,481 General Fund to pay debt service obligations on the bonds in the 2025-27 biennium.

### **Department of Fish and Wildlife**

The measure includes a one-time General Fund increase of \$2.1 million for the payment of debt service associated with bonds authorized to finance \$20 million of capital renewal and improvement projects on hatchery related facilities and \$5.25 million for capital construction work on the North Willamette Watershed District Office. The Subcommittee also approved \$250,000 Other Funds expenditure limitation for the costs of issuance related to the bonds. The \$25.3 million Other Funds expenditure limitation is provided in the capital construction bill (SB 5506).

The Subcommittee approved a one-time General Fund appropriation of \$1.4 million, in the Inland Fisheries Division, for two limited duration positions (2.00 FTE) and associated services and supplies. These positions will maintain limited operations, which include collecting fish to transport to Cole Rivers Hatchery to rear and then return to release at Rock Creek Hatchery. Of the amount, \$400,000 is to support research to support a recommendation for hatchery operations in the Umpqua Basin. Additionally, the Subcommittee approved the following budget note:

### **BUDGET NOTE**

The Oregon Department of Fish and Wildlife is directed to provide a report, in consultation with the Cow Creek Band of Umpqua Tribe of Indians, to the Joint Committee on Ways and Means prior to the 2026 session regarding potential hatchery operations in the Umpqua Basin. The report shall include recommendations for overall hatchery operations in the Umpqua Basin, based on the Hatchery Resiliency Assessment, including but not limited to:

- An evaluation of returning Rock Creek Hatchery to operability and in what capacity, including estimated initial and ongoing costs, and timeline for implementation.
- An assessment of other hatchery location options in the Umpqua Basin, including estimated initial and ongoing costs, and timeline for implementation.
- An assessment of available revenue streams and financial partnerships to support the recommendations.

### **Department of Forestry**

The Subcommittee approved a one-time General Fund appropriation of \$7 million for deposit into the Landscape Resiliency Fund, established under ORS 477.502. Additionally, ODF is provided with a one-time increase of \$7 million in Other Funds expenditure limitation to spend monies deposited into the fund. The Landscape Resiliency Fund and the associated grant program was established through SB 762 (2021) to improve forest restoration and resiliency. The program funds projects to reduce wildfire risk on public and private lands through restoration of landscape resiliency and reduction of hazardous fuels.

The Subcommittee approved a one-time General Fund appropriation of \$7.5 million to offset potential increases in landowner forest patrol assessments for fire protection. Additionally, the Department is provided an ongoing General Fund appropriation of \$1.5 million to support the offset provisions of HB 3940 (2025) related to forestland, classified as Class 3 under ORS 526.324, and located within a forest protection district. Assuming passage of HB 3940, the \$1.5 million shall apply equally to each acre of Class 3 land. Lastly, the Subcommittee approved a one-time General Fund appropriation of \$4 million to the Fire Protection division for the purchase of wildfire detection cameras.

## Legislative Action

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Several bond-supported capital improvement projects for the Department are included in SB 5505 (2025), with six-year expenditure limitation provided in SB 5506 (2025). To pay for the related debt service obligations in the 2025-27 biennium, the Subcommittee approved an increase of nearly \$2.2 million in Other Funds expenditure limitation and an appropriation of nearly \$1.2 million General Fund. Additionally, a one-time increase of \$374,947 in Other Funds expenditure limitation is provided for the cost of bond issuance.

### **Department of Land Conservation and Development**

The Subcommittee approved a one-time Federal Funds expenditure limitation increase of \$4.5 million for the Collins Creek land acquisition partnership. The expenditure limitation for this land acquisition was initially approved for the 2023-25 biennium by the Emergency Board in September 2024, however the property closing was extended and is now planned to take place in the early months of the 2025-27 biennium.

### **Department of State Lands**

The Subcommittee approved a General Fund appropriation of \$442,576 and establishment of two permanent full-time Natural Resource Specialist 4 positions (1.52 FTE) to support the Governor's statewide Housing and Homelessness Initiative. One position will serve as a single point of contact for local governments navigating land use planning and the other will serve as an aquatic resource planner to support wetland mitigation and housing specific permits.

### **Parks and Recreation Department**

The Subcommittee approved an increase of \$73,123 in Other Funds expenditure limitation for the Parks and Recreation Department to expend insurance proceeds, resulting from damage to the Ruble House, for site improvements and interpretation. The measure also includes a \$1.8 million increase in Other Funds expenditure limitation for debt service expenditures in the 2025-27 biennium.

### **Water Resources Department**

The Subcommittee approved a one-time General Fund appropriation of \$1 million for deposit into the Water Well Abandonment, Repair and Replacement Fund (WARRF) established by ORS 537.766, and a corresponding increase of \$1 million in Other Funds expenditure limitation to expend monies deposited into the fund. The WARRF was established to provide financial assistance to low to moderate income households for well abandonment, repair, or replacement, particularly in areas impacted by drought or wildfire.

A one-time General Fund appropriation of \$1 million was approved for feasibility study grants to help individuals and communities evaluate the feasibility of developing water conservation, reuse, and storage projects.

The Subcommittee approved an increase of \$8 million in Other Funds expenditure limitation for making grants and loans from lottery bond proceeds deposited into the Water Supply Development Account established under ORS 541.656. Water Supply Development grants and loans are made to evaluate, plan, and develop in-stream and out-of-stream water development projects that repair or replace infrastructure to increase the efficiency of water use; provide new or expanded water storage; improve or alter operations of existing water storage facilities in connection with newly developed water; create new, expanded, improved, or altered water distribution, conveyance, or delivery systems in connection with newly developed water; allocate federally stored water; promote water reuse or conservation; provide streamflow protection or restoration; provide for water management or measurement in connection with newly developed water; and, determine seasonally varying flows in connection with newly developed water.

# Legislative Action

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83rd Oregon Legislative Assembly – 2025 Regular Session

## HB 3349 B BUDGET REPORT and MEASURE SUMMARY

**Carrier:** Sen. Gorsek

### Joint Committee On Ways and Means

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**Action Date:** 06/17/25

**Action:** Do pass the B-Eng bill.

**Senate Vote**

**Yeas:** 11 - Anderson, Bonham, Broadman, Campos, Frederick, Girod, Lieber, Manning Jr, McLane, Smith DB, Sollman

**House Vote**

**Yeas:** 12 - Bowman, Breese-Iverson, Cate, Drazan, Evans, Gomberg, Levy E, Owens, Ruiz, Sanchez, Smith G, Valderrama

**Prepared By:** Sione Filimoehala, Department of Administrative Services

**Reviewed By:** April McDonald, Legislative Fiscal Office

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Department of Forestry

2025-27

This summary has not been adopted or officially endorsed by action of the committee.

HB 3349 B

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# Legislative Action

## **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Other Funds Limited	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	100.0%

## **Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

House Bill 3349 appropriates \$1,000,000 General Fund for deposit into the newly created Rangeland Protection Association Fund. The bill also increases Other Funds expenditure limitation by \$1,000,000 for the Department of Forestry (ODF) to utilize funds deposited into the Rangeland Protection Association Fund for the assistance of rangeland protection associations with firefighting, readiness, and the pursuit of federal grant funding.

## **Summary of Natural Resources Subcommittee Action**

House Bill 3349 allows ODF to control and regulate equipment, including motor vehicles, used by the Department and transfer ownership of equipment to rangeland protection associations under mutually agreed upon terms. House Bill 3349 establishes the Rangeland Protection Association Fund and authorizes ODF to utilize the fund to assist rangeland protection associations with firefighting, readiness, and the pursuit of federal grant funding. The bill appropriates \$1,000,000 General Fund, one time, for deposit into the Fund and provides \$1,000,000 Other Funds expenditure limitation for ODF to expend monies deposited into the fund.

# Legislative Action

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Forestry  
Sione Filimoehala -- 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 010 - Fire Protection</b>									
Special Payments	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000		
Special Payments-6060 Intr-Ag GF Transfer	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
TOTAL ADJUSTMENTS	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	0	0.00

\*Excludes Capital Construction Expenditures

# Legislative Action

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83rd Oregon Legislative Assembly – 2025 Regular Session

## SB 5506 A BUDGET REPORT and MEASURE SUMMARY

**Carrier:** Sen. Girod

### Joint Committee On Ways and Means

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**Action Date:** 06/24/25

**Action:** Do pass with amendments. (Printed A-Eng.)

**Senate Vote**

**Yeas:** 10 - Anderson, Broadman, Campos, Frederick, Girod, Lieber, Manning Jr, McLane, Smith DB, Sollman

**Exc:** 1 - Bonham

**House Vote**

**Yeas:** 10 - Bowman, Breese-Iverson, Evans, Gomberg, Levy E, Owens, Ruiz, Sanchez, Smith G, Valderrama

**Exc:** 2 - Cate, Drazan

**Prepared By:** Rhonda Nelson, Department of Administrative Services

**Reviewed By:** Walt Campbell, Legislative Fiscal Office

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Capital Construction – Various Agencies

2025-27

This summary has not been adopted or officially endorsed by action of the committee.

SB 5506 A

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## Legislative Action

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The Subcommittee approved the extension of the project expiration dates and expenditure limitations to June 30, 2027 for the following projects: Camera System Upgrades (Other Funds); Capital Improvement and Renewal (Other Funds); and Radio System Replacement (Other Funds).

### Oregon Youth Authority

**Capital Improvements – All Facilities:** \$5,000,000 Other Funds (Article XI-Q Bonds) is approved for capital improvements to permanent structures and fixtures at multiple facilities to address needs identified by the Facility Condition Assessment completed on Oregon Youth Authority facilities.

**CCTV and Access Control Improvement, Phase IV:** \$5,551,193 Other Funds (Article XI-Q Bonds) is approved to upgrade 1/5<sup>th</sup> of the infrastructure and systems components and replace all of the end-of-life CCTV network switches.

**MacLaren Infirmary and Pharmacy Renovation and Expansion:** \$2,700,000 Other Funds (Article XI-Q Bonds) is approved to remodel and expand the infirmary, clinic and pharmacy at the MacLaren Youth Correctional Facility to meet operational needs.

The Subcommittee approved the extension of the project expiration dates and expenditure limitations to June 30, 2027 for the following projects: Capital Improvements (Other Funds); Control Room Renovations (Other Funds); MacLaren Infirmary and Pharmacy Renovation (Other Funds); Rogue Valley Facility Improvements (Other Funds); and Tillamook Medical and Dental Renovations (Other Funds).

### Department of Forestry

**Klamath Fire Cache Warehouse Replacement:** \$5,000,000 Other Funds (Article XI-Q Bonds) is approved to replace the Klamath Lake District Headquarters Fire Cache Facility that was destroyed by fire.

**Santiam Facility Replacement, Phase I:** \$5,000,000 Other Funds (Article XI-Q Bonds) is approved to replace the North Cascade District Headquarters Santiam Administration Office building that was destroyed by fire.

**State Forester Office Building Restoration:** \$1,500,000 Other Funds (Article XI-Q Bonds) is approved to renovate the State Forester's Office Building, including seismic retrofitting, exterior building rehabilitation, sewer line replacement and roof replacement.

**Toledo Facility Replacement, Phase III:** \$6,000,000 Other Funds (Article XI-Q Bonds) is approved to replace the Unit Office Facilities Compound located in Toledo and relocate it to a more centrally located area that will be outside of the mapped tsunami inundation zone.



## Legislative Action

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***Veneta Campus Remodel:*** \$10,705,053 Other Funds (Article XI-Q Bonds) is approved to modernize the Western Lane District's headquarters and grounds, including an addition to the administration building, construction of a new multi-purpose operations facility and the demolition of up to six existing buildings.

The Subcommittee approved the extension of the project expiration dates and expenditure limitations to June 30, 2027 for the following project: Toledo Facility Replacement (Other Funds).

### Oregon Department of Fish and Wildlife

***Capital Improvements, Hatchery Facilities:*** \$20,000,000 Other Funds (Article XI-Q Bonds) is approved to make capital improvements to address deferred maintenance at multiple hatchery facilities.

***North Willamette Watershed District Office:*** \$5,250,000 Other Funds (Article XI-Q Bonds) is approved to construct a new office building at the North Willamette Watershed District Office Campus in Clackamas, which will replace two existing structures that no longer meet the staffing or high demand customer service needs.

### Oregon Health Authority

***Oregon State Hospital Capital Improvements and Equipment:*** \$2,675,000 Other Funds (Article XI-Q Bonds) is approved for capital improvements and equipment at the Oregon State Hospital's Salem and Junction City campuses. Capital improvements include a workspace expansion, a new water connection and roof replacements on cottages at the Salem campus, as well as adding sewage storage tanks, and a public address system for communication throughout the hospital.

### Department of Veterans' Affairs

***Department of Veterans' Affairs Salem HVAC Controls Replacement, Phase II:*** \$1,554,000 Other Funds (Article XI-Q Bonds) is approved to replace the equipment that monitors and controls the HVAC equipment at the ODVA office building in Salem.

***Department of Veterans' Affairs Salem Roof Replacement:*** \$1,200,000 Other Funds (Article XI-Q Bonds) is approved to replace the roof at the ODVA office building in Salem.

### Department of Aviation

***Oakridge Airport Runway Rehabilitation:*** \$1,788,400 Other Funds (Connect Oregon grant) and \$841,600 Other Funds (State Owned Airport Reserve grant) is approved to conduct runway rehabilitation at the Oakridge State Airport. This project includes rehabilitation and strengthening of 3,610 feet of runway and connecting taxiway pavement to keep the airport operational and support wildfire fighting activities. The project will also improve pavement and shoulder grading for better drainage and install supplemental solar lighted windcones for better visibility.

# Legislative Action

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	POS	FTE
<b><u>NATURAL RESOURCES PROGRAM AREA</u></b>							
<b><u>Department of Forestry</u></b>							
Klamath Fire Cache Warehouse Replacement	\$ -	\$ -	5,000,000	-	5,000,000	0	0.00
Santiam Facility Replacement, Phase I	\$ -	\$ -	5,000,000	-	5,000,000	0	0.00
State Forester Office Building Restoration	\$ -	\$ -	1,500,000	-	1,500,000	0	0.00
Toledo Facility Replacement, Phase III	\$ -	\$ -	6,000,000	-	6,000,000	0	0.00
Veneta Campus Remodel	\$ -	\$ -	10,705,053	-	10,705,053	0	0.00
<b><u>Oregon Department of Fish and Wildlife</u></b>							
Capital Improvements, Hatchery Facilities	\$ -	\$ -	20,000,000	-	20,000,000	0	0.00
North Willamette Watershed District Office	\$ -	\$ -	5,250,000	-	5,250,000	0	0.00
<b><u>HUMAN SERVICES PROGRAM AREA</u></b>							
<b><u>Oregon Health Authority</u></b>							
Oregon State Hospital Capital Improvements and Equipment	\$ -	\$ -	2,675,000	-	2,675,000	0	0.00
<b><u>ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA</u></b>							
<b><u>Oregon Housing and Community Services</u></b>							
LIFT Affordable Rental Housing Program	\$ -	\$ -	465,000,000	-	465,000,000	0	0.00
LIFT Homeownership Program	\$ -	\$ -	100,000,000	-	100,000,000	0	0.00
Permanent Supportive Housing Program	\$ -	\$ -	80,000,000	-	80,000,000	0	0.00
<b><u>Department of Veterans' Affairs</u></b>							
Department of Veterans' Services Salem HVAC Controls Replacement, Phase	\$ -	\$ -	1,554,000	-	1,554,000	0	0.00
Department of Veterans' Services Salem Roof Replacement	\$ -	\$ -	1,200,000	-	1,200,000	0	0.00
<b>Total 2025-27 Capital Construction Limitation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1,444,954,159</b>	<b>49,011,132</b>	<b>1,493,965,291</b>	<b>0</b>	<b>0.00</b>

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