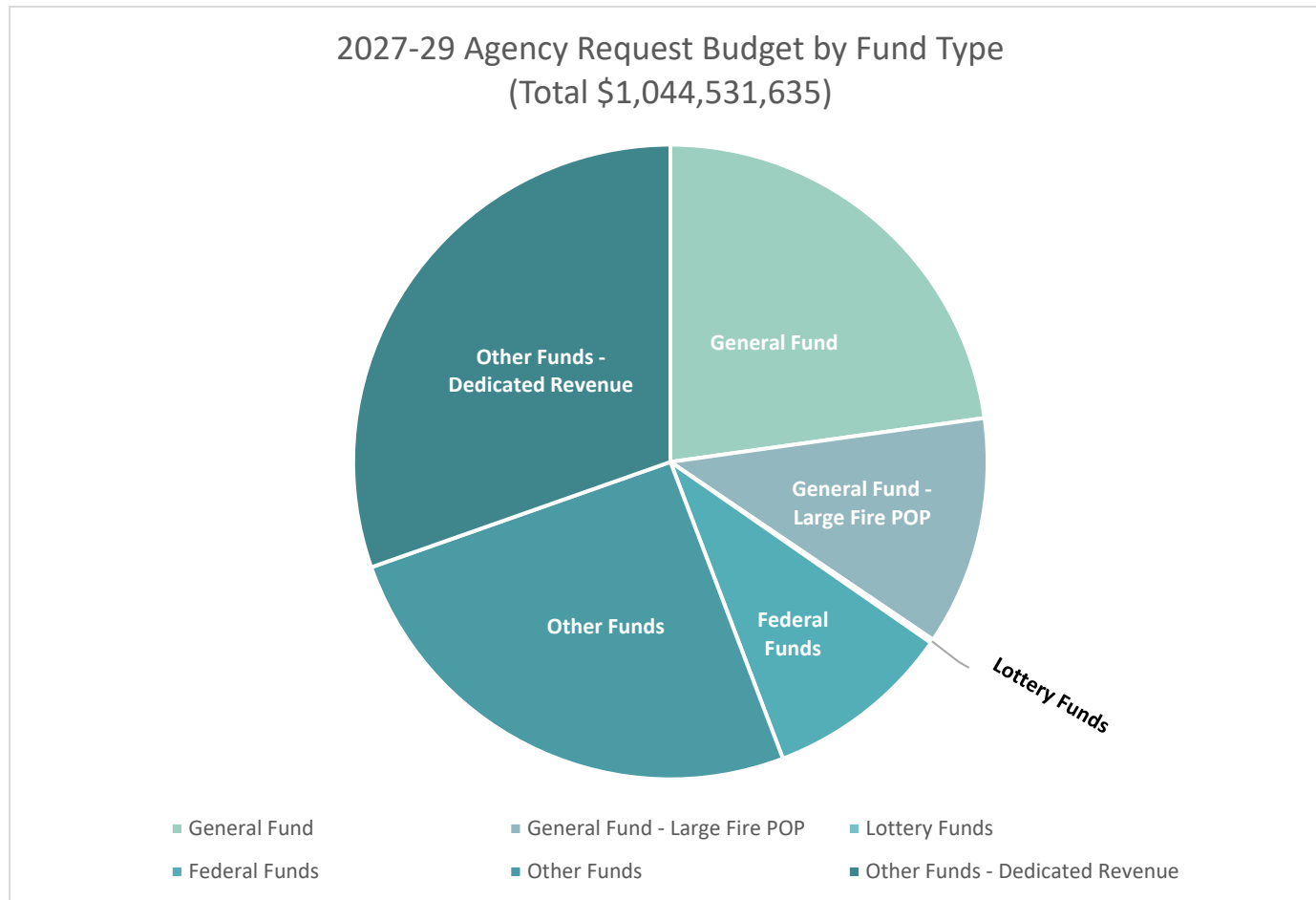


Agency Summary Narrative

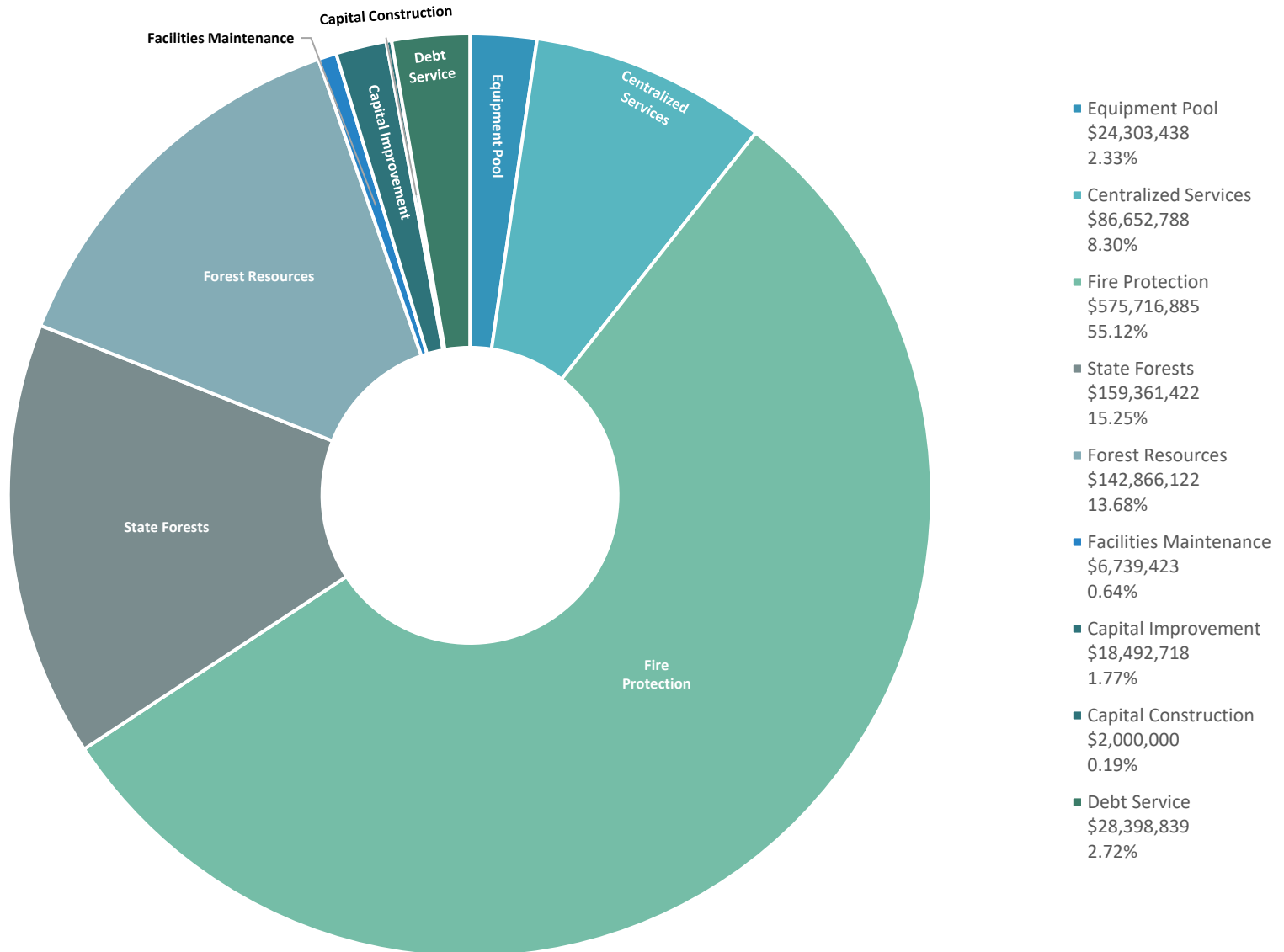
Budget Summary



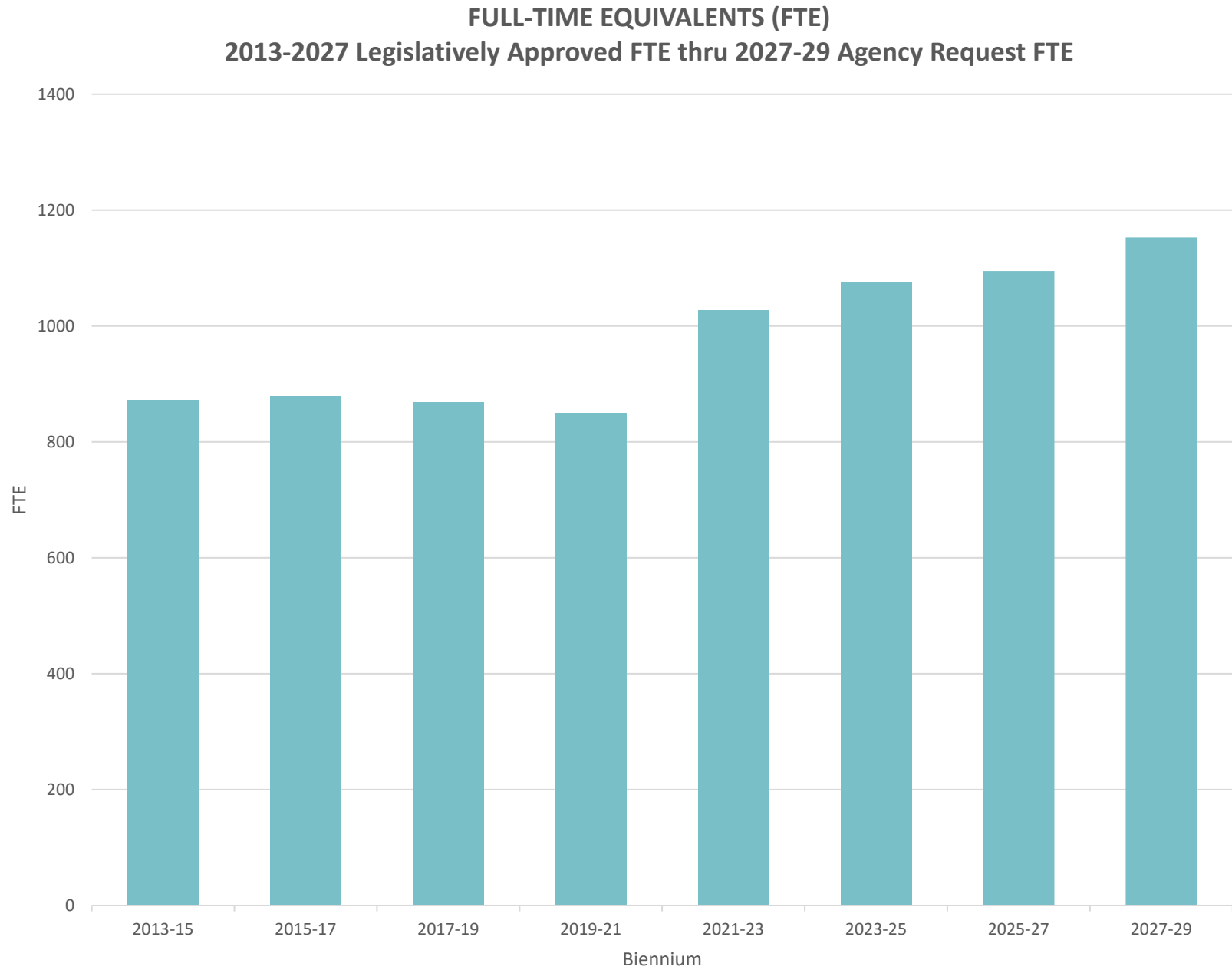
The Agency Request Budget totals approximately \$1.045 billion across all fund types; however, this total does not fully represent the agency's ongoing operating budget. When the \$122 million General Fund Large Fire POP and \$301.2 million in Other Funds are excluded, while retaining Other Funds – Dedicated Revenue, the agency's core budget is approximately \$621.3 million. This provides a more representative view of the resources available to support the agency's ongoing programs and services. The remaining budget consists of approximately \$238.0 million General Fund, \$281.3 million Other Funds – Dedicated Revenue, \$100.0 million Federal Funds, and \$2.0 million Lottery Funds. The distinction is important because the \$1.045 billion total includes significant funding that is either tied to a specific policy option package or supported by Other Funds that should not be viewed as part of the agency's core ongoing budget.

Agency Summary Narrative

2027-29 Agency Request Budget By Program Area
(Total \$1,044,531,635)

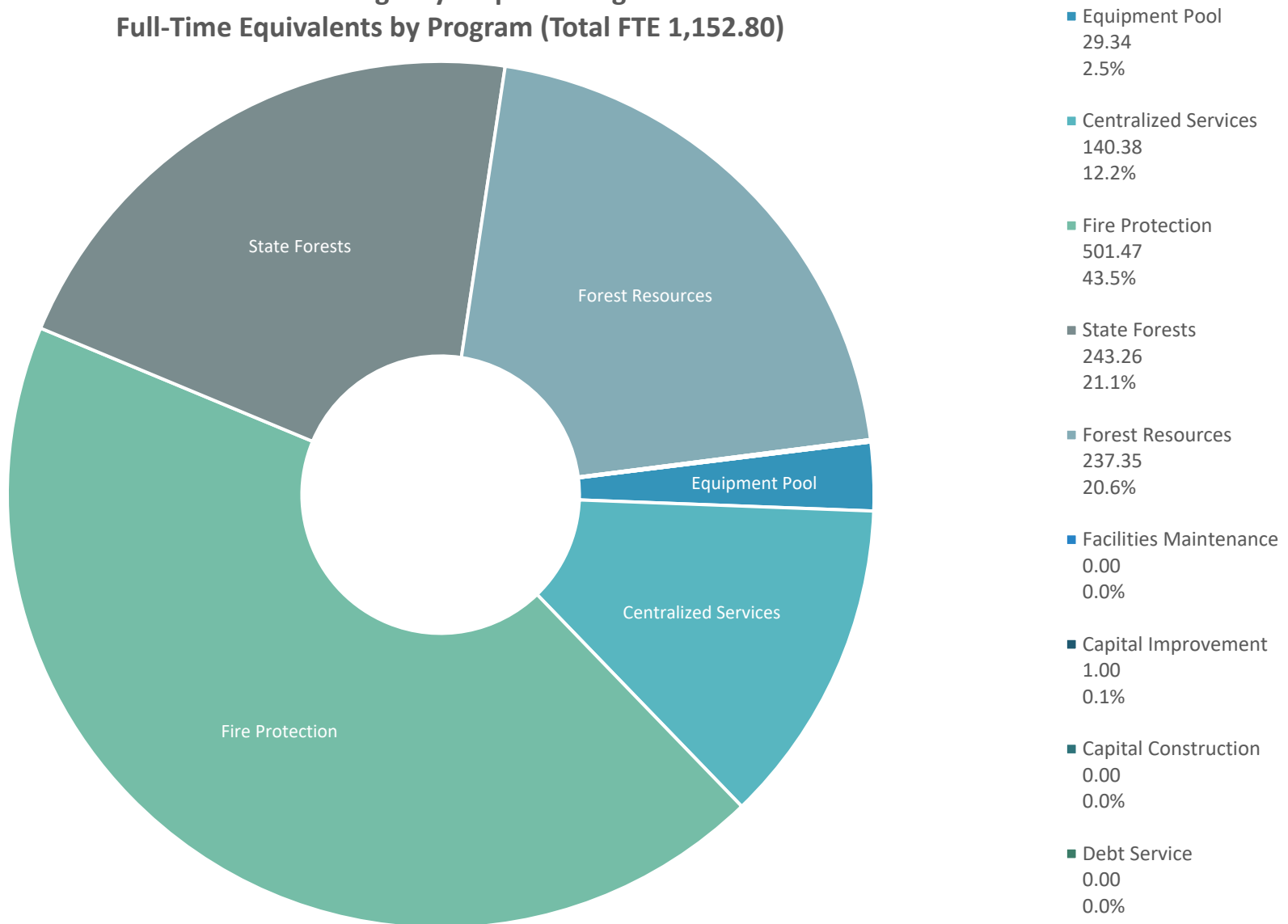


Agency Summary Narrative



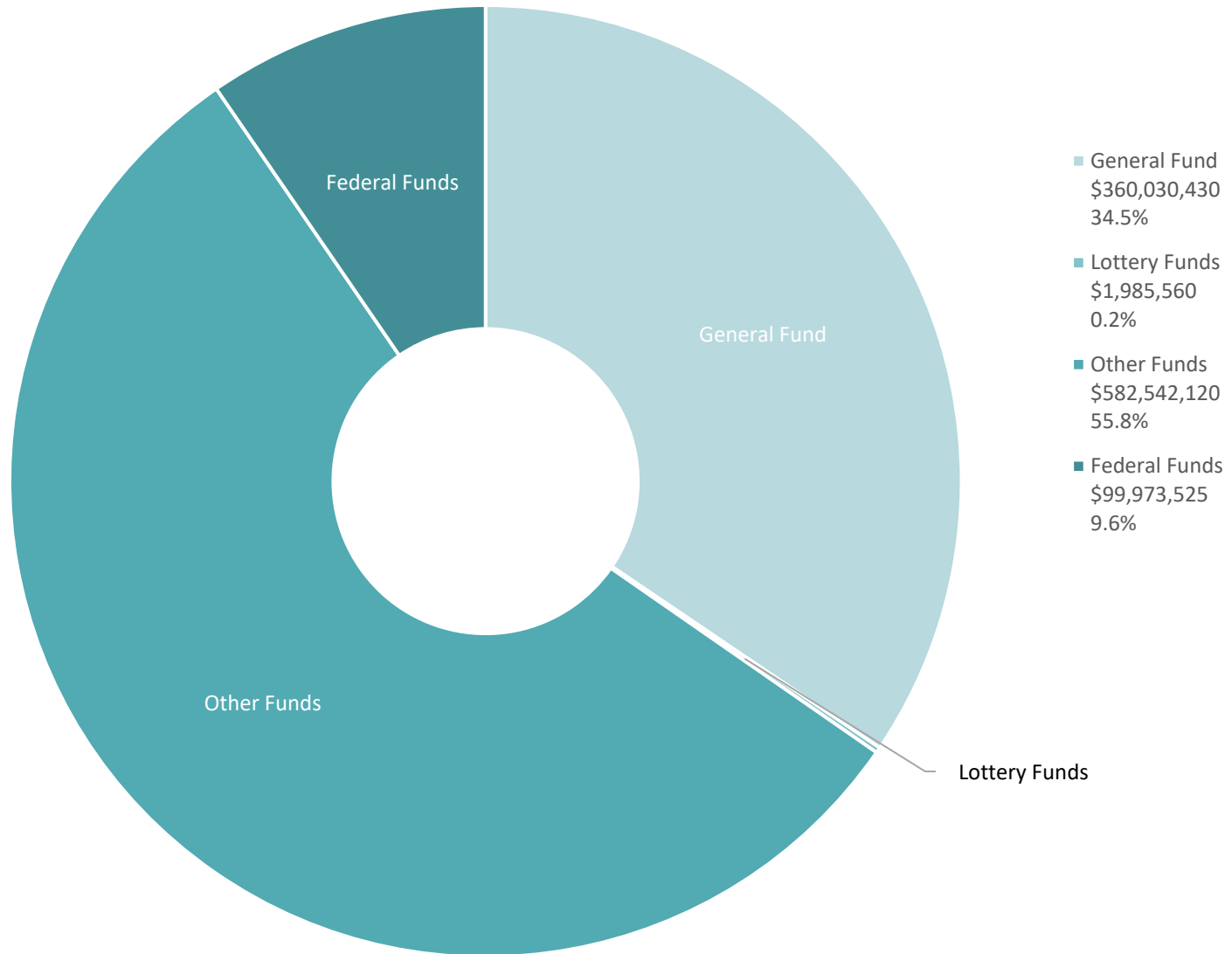
Agency Summary Narrative

2027-29 Agency Request Budget
Full-Time Equivalents by Program (Total FTE 1,152.80)



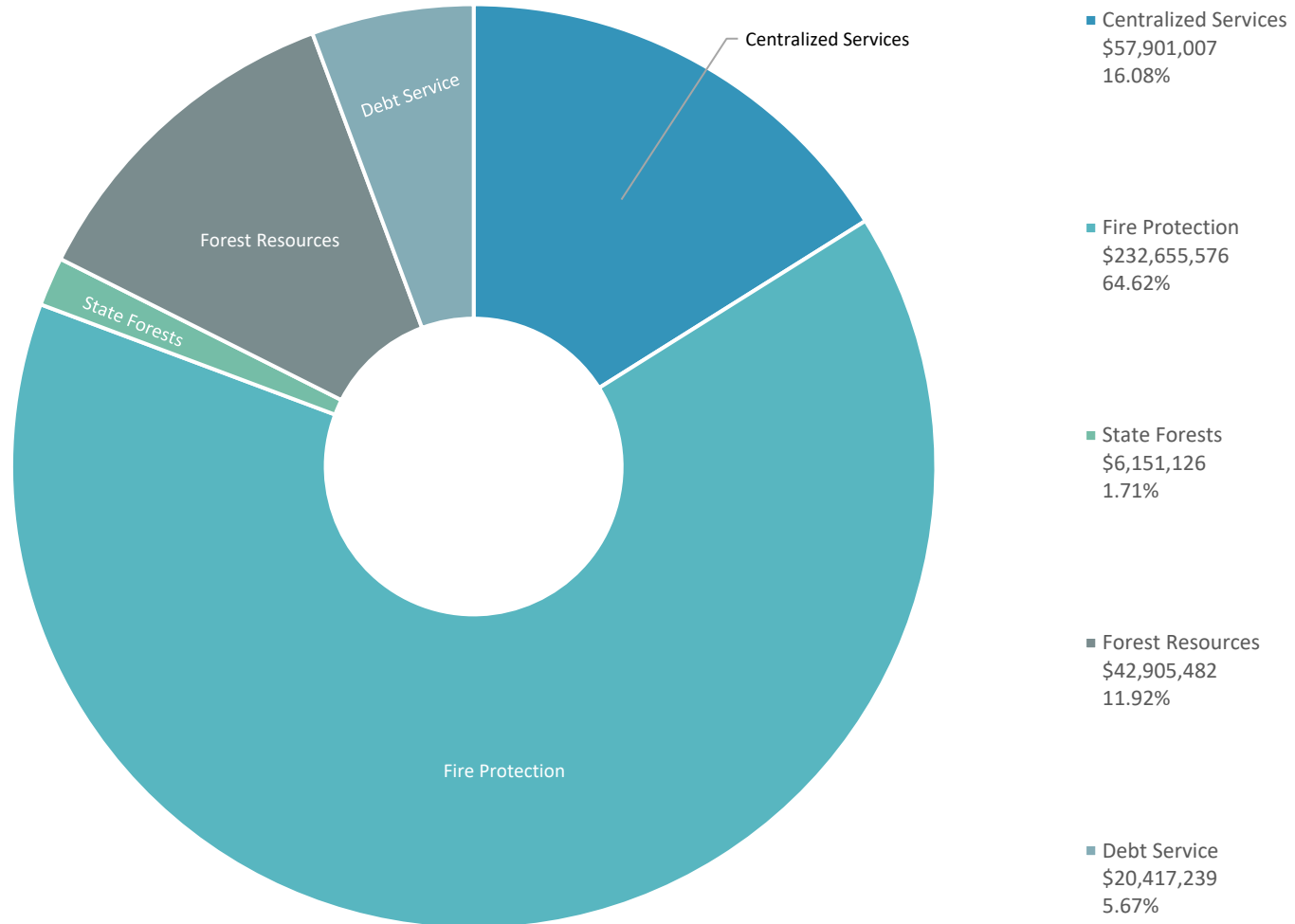
Agency Summary Narrative

2027-29 Agency Request Budget by Fund Type (Total \$1,044,531,635)



Agency Summary Narrative

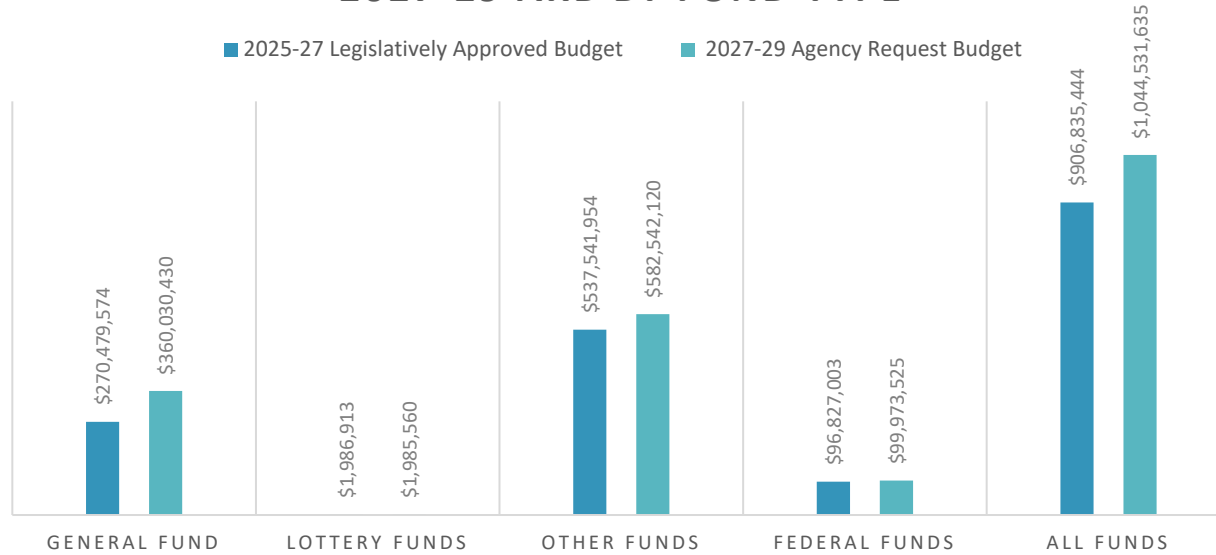
2027-29 Agency Request Budget General Fund by Program (Total \$360,030,430)



Agency Summary Narrative

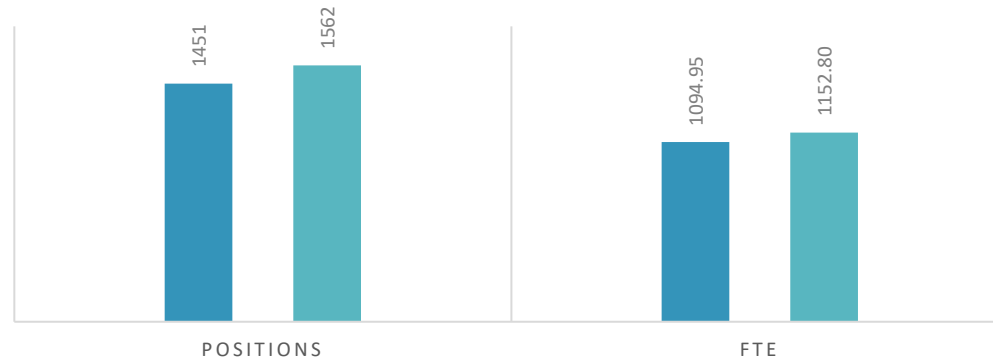
2025-27 LEGISLATIVELY APPROVED V. 2027-29 ARB BY FUND TYPE

■ 2025-27 Legislatively Approved Budget ■ 2027-29 Agency Request Budget



2025-27 LEGISLATIVELY APPROVED V. 2027-29 ARB BY FUND TYPE

■ 2025-27 Legislatively Adopted Budget ■ 2027-29 Agency Request Budget



Agency Summary Narrative



Agency Summary

Mission Statement and Statutory Authority

The Oregon Department of Forestry is a public state agency chartered and structured to administer the forest laws and policies of the state of Oregon, within a context of sustainable forests, for the benefit of all Oregonians.

Mission

The Oregon Department of Forestry serves the people of Oregon by promoting and protecting resilient forests that benefit all Oregonians.

To achieve its mission, the department has a diverse portfolio of work including; fire protection, forest management, regulation and enforcement, forest health, forest restoration and resiliency.

About the Oregon Department of Forestry

The Oregon Department of Forestry houses Oregon's largest fire department, which is responsible for wildland fire protection on approximately 16.2 million acres of forest and grazing lands. ODF has been protecting Oregon's forests from wildfire for more than a century and leads the state's complete and coordinated fire protection system. ODF's **Fire Protection Division's** emphasis on preventing fires, reducing wildfire risk, and catching fires early and keeping them small minimizes resource loss, firefighting costs, and impacts to the health and wellbeing of Oregonians, their communities and the state's natural resources.

Nearly half of Oregon is forestland, and ODF's **Forest Resources Division** works with landowners, the timber industry, the conservation community, and other organizations to keep these forests healthy and productive. On non-federal forestlands, where 72% of timber harvests in Oregon occur, the division does this by administering the Forest Practice Act to ensure the sound management natural resources for future generations of Oregonians. Across all landownership types, the division manages several diverse programs designed to increase the pace and scale of forest restoration and improve the resilience of Oregon's forests and communities.

ODF's **State Forests Division** manages 729, 718 acres of Board of Forestry lands to secure the greatest permanent value to Oregonians by providing healthy, productive and sustainable forest ecosystems that, over time, provide a full range of social, economic, and environmental benefits. Economically, these lands generated \$93.5 million in net timber harvest revenues in Fiscal Year 2025, with \$56.4 million going to counties, communities, and local taxing districts. The remaining \$34.4 million was retained by ODF to fund forest management activities and other costs to the division, which totaled \$41.9 million. These activities receive no General Fund.

ODF's **Centralized Services** functions provide internal service delivery to operating programs. To provide the foundation for effective implementation of ODF's core business functions the following support services programs are

Agency Summary Narrative

provided through this centralized service model: Budget Management, Equipment Pool, Executive Leadership and policy support, Facilities, Federal Grant Support, Financial Services, Human Resources, Information Technology, Procurement, Protection Finance, Public Affairs, Resource Planning, and Workforce Development.

These programs support the ODF mission through application of and compliance with Oregon Revised Statutes, Administrative Rules, enterprise policies, labor agreements, and applicable federal regulations to support the agency in meeting operational goals in service to Oregonians.

Statutory authority

The chief executive of the Oregon Department of Forestry is the State Forester, who is appointed by the Governor and confirmed by the Oregon Senate. The Board of Forestry consists of seven members appointed by the Governor and confirmed by the Senate for a term of four years. The board is charged to “supervise all matters of forest policy and management under the jurisdiction of this state.”

The department and board authorities are derived from several chapters of the Oregon Revised Statutes:

ORS 321—Timber Taxes
ORS 477—Fire Protection of Forests and Vegetation
ORS 526—Forestry Administration; Urban Forestry, Seed Orchard, Woodland Management Act
ORS 527—Insect and Disease Control; Forest Practices Act
ORS 530—Acquisition and Development of State Forests
ORS 532—Branding of Forest Products and Booming Equipment

Criteria for 2027-29 Budget Development

The department’s 2027-29 budget was developed using the shared Board of Forestry and Department of Forestry strategic direction document, the [*Vision for Oregon’s Forests*](#). This strategic direction is framed around five key priority areas with associated goals.

Priority: Resilient Forests

Goal: To reduce the vulnerability of Oregon’s forests from a myriad of catastrophic climate driven disturbances, ODF will direct its policy management

and educational actions to enable and promote all forestland managers to make intention decision that increase adaptive capacity of forest ecosystems.

Priority: Resilient Communities

Goal: Policy and management decisions foster healthy relationships between humans and forests, so that forests support resilient human communities through social, economic and ecological change.

Priority: Addressing the Wildfire Crisis

Goal: Prevent, suppress and mitigate wildfire to protect communities and expedite forest restoration activities that promote the adaptive capacity of Oregon’s forests.

Priority: Climate Leadership

Goal: The Board and Department will build capacity for climate-smart leadership.

Priority: Organizational Excellence

Goal: Strengthen trust and confidence in ODF’s ability to effectively accomplish its mission and provide excellent service to Oregonians.

Key agency budgetary concerns for the 2027-29 biennium

Full-spectrum wildfire capacity

ODF doesn’t have the appropriate resources—including equipment, personnel and funding—for us to sustainably provide for the full spectrum of wildfire-related landscape resiliency, wildfire response, and post-fire restoration in the aftermath of today’s catastrophic wildfires. Additionally, the long-standing “all hands on deck,” cross-divisional approach to wildfire response is overextending employees and compromising the agency’s ability to accomplish its core business more and more every year. There are several opportunities to bridge these gaps, but all would require some level of General Fund investment in the department.

This request would expand ODF’s ability to deliver prescribed fire, post-fire recovery, mitigation, and forest-resilience work while maintaining the smoke-management system needed to increase prescribed burning safely. The bundle provides field and program capacity for burn-plan development and implementation, mitigation work, National Fire Plan functions, smoke-management staffing, and program solvency. It is designed to turn policy directions to increase the pace and scale of prescribed fire and restoration into operational capacity.

Agency Summary Narrative

ODF's workplan specifically identifies prescribed burning, climate-informed reforestation, restoration, and mitigation treatments as actions to protect, conserve, connect or restore forestlands. It also commits ODF to examining prescribed-fire tools, implementing the 20-year Landscape Resiliency Strategy, creating fire-adapted communities, and updating the Smoke Management Plan with DEQ and OHA. The EO 25-26 calls for increased prescribed fire with public-health protections, landscape-scale fuels treatments, ecological restoration, and long-term regenerative capacity.

State forests management

The agency derives most of its operating budget for management of state forestlands from 36.25% of the revenue from timber sales on Board of Forestry lands, with the remaining 64.75% distributed to counties and local taxing districts. This revenue distribution is based on gross revenues before accounting for the agency's management costs. While the agency generates gross revenues far in excess of management costs, the revenue retained by ODF is not enough to cover those costs generally. In addition, fluctuations in timber available for harvest and the price paid for timber result in unpredictable revenues over time.

This makes the division's finances especially vulnerable to the amount of timber available for sale and market fluctuations beyond its control, resulting in the cost of state forestland management outpacing revenues in 10 out of the last 18 fiscal years. This leads to consistent understaffing within the division and reduced opportunities for investments in state forestlands, challenging the division's ability to provide for the economic, environmental and social benefits required in state law. Additionally, understaffing within the division reduces the number of ODF personnel that are qualified and available to support the department's emergency wildfire response. There are several opportunities to bridge these gaps, but all would require some level of General Fund investment in the department.

The four key expenses for the State Forests Division not directly related to on-the-ground forest management activities are funding for the recreation, education and interpretation program; funding for the South Fork Forest Camp; the cost of fire protection; and costs of agency administrative overhead. The division can control costs associated with the first two—both of which are directly connected to the agency's legal mandate to provide the greatest permanent value to Oregonians through its management of state forestlands—but the latter two are fixed costs over which the division has no direct control. Increases in forest management operations and overhead costs, decreased delivered timber volume and associated

revenue since 2022, and projected future reduced timber harvest, have reduced available operating funds and will require reductions in services under the current business model.

Racial Equity Impact Statement

The Racial Equity Impact Statement (REIS) is a mechanism to assist agencies in bringing resource and policy decisions into alignment with federal and state civil rights laws and agency missions by describing how proposed programs, policies, and budgets may impact Oregonians who are Black, Indigenous, and other people of color. ODF's REIS is included in the Special Reports section.

State-Owned Buildings and Infrastructure

[See State-Owned Buildings and Infrastructure Report](#)

ODF Information Technology Strategic Plan

See ODF's [2025-27 IT Strategic Plan](#) and [Strategic Plan Progress Report](#)

ODF Information Technology Project Prioritization Matrix

ODF has no qualifying information technology projects at this time.

Summary of 2027-29 Budget

See ORBIT's report BDV104.

Agency Summary Narrative

Program Prioritization for 2027-29

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry 2027-2029 Biennium														Agency Number: 62900							
Department-Wide Priorities for 2027-29 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	FF	TOTAL FUNDS	Pos	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, O, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL Included in Agency Request			
1	1	ODF	FP	Forest Patrol	11, 12	8, 9, 10	\$74,370,003	\$0.00	\$87,466,482	\$0	\$161,836,485	635	339.31	Y	Y	0	477, 526.041	N/A	Pkg 101: (\$5,397,133) OF, (47) Pos, (44.86) FTE Pkg 102: \$28,800,000, 0 Pos, 0 FTE Pkg 109: \$4,061 OF, (1) Pos, (1.00) FTE		
2	1	ODF	FR	Forest Practices Administration	3, 7, 8	9	\$39,812,104	\$0.00	\$17,734,591	\$0	\$57,546,695	129	132.42	N	Y	0	527.610 - 527.992, 526.400-526.404, 321.550, 315.124-315.132, 477.748	N/A	Pkg 101: 0 Pos, (0.1) FTE Pkg 109: \$767,454 GF, 2 Pos, 2.84 FTE		
3	1	ODF	GF	Management of Board of Forestry Lands	5, 9, 10 & 13	6	\$0	\$0.00	\$128,851,106	\$0	\$128,851,106	204	192.61	N	N	0	Ch. 526, 530, 532, 629	N/A	Pkg 108: 1 Pos, (36) FTE Pkg 109: 0 Pos, 19 FTE		
4	4	ODF	FP	Fire Protection Centralized Services	6, 11, 12	7, 8, 9, 10	\$24,038,566	\$0.00	\$0	\$24,038,566	58	52.54	Y	N	0	0	N/A	Pkg 101: \$24,038,566 GF, (58) Pos, (52.54) FTE Pkg 109: (\$86,663) GF, 0 Pos, (20) FTE			
5	2	ODF	FR	Insect & Disease	13	9	\$2,343,342	\$0.00	\$0	\$2,343,342	5	3.37	N	N	0	527.310 - 527.370, 527.540	N/A	Pkg 109: (\$86,663) GF, 0 Pos, (20) FTE			
6	2	ODF	GF	Management of Common School Lands	1, 5, 9, 10 & 13	7	\$0	\$0.00	\$3,391,384	\$0	\$3,391,384	0	5.19	N	N	0	Ch. 526, 530, 532, 629	N/A	Pkg 108: \$15,402 OF, (04) FTE Pkg 109: (2) Pos, (43) FTE		
7	3	ODF	GF	Federal Forests Restoration	N/A	9	\$6,151,126	\$0.00	\$6,537,130	\$0	\$14,688,316	24	27.19	N	Y	0	Ch. 526	N/A			
8	3	ODF	FP	Forest Protection Association Support	6, 11, 12	8, 9, 10	\$7,521,263	\$0.00	\$3,997,932	\$0	\$11,519,195	0	0.00	Y	Y	0	0	N/A	N/A		
9	5	ODF	FP	Smoke Management Plan Admin	6, 11, 12	9, 10	\$0	\$0.00	\$2,109,959	\$0	\$2,109,959	5	3.99	N	N	0	477, 526.041	N/A	N/A		
10	7	ODF	FP	Large Wildlife Fund	11, 12	8	\$122,000,000	\$0.00	\$122,000,000	\$0	\$244,000,000	0	0.00	Y	N	0	477, 526.041	N/A	Pkg 104: \$122,000,000 GF \$122,000,000 OF, 0 Pos, 0 FTE		
11	3	ODF	FR	Cooperative Forestry	1, 7	9	\$0	\$0.00	\$322,615	\$0	\$322,615	0	0.00	N	N	0	315.104-315.106, 526.425	N/A	N/A		
12	10	ODF	FP	Slash Hazard Abatement	11, 14	9, 10	\$0	\$0.00	\$1,810,248	\$0	\$1,810,248	11	5.05	N	N	0	477, 526.041	N/A	N/A		
13	6	ODF	FP	Cooperative Fire Protection	11, 12	8, 9, 10	\$0	\$0.00	\$9,885,375	\$0	\$9,885,375	55	34.13	N	N	FO	477, 526.041	N/A	Pkg 101: (6) Pos, (4.19) FTE		
14	4	ODF	FR	Landowner Assistance FP	3, 7, 8	9	\$0	\$0.00	\$4,563,782	\$0	\$4,563,782	50	48.52	N	Y	0	526.425-526.425 - 526.475	N/A	Pkg 109: (\$595,546) FF, (1) Pos, (1.64) FTE		
15	5	ODF	FR	Seed Orchard	3, 7	9	\$0	\$0.00	\$2,971,138	\$0	\$2,971,138	8	7.10	N	N	0	526.425 - 526.475	N/A	N/A		
16	8	ODF	FR	Forest Resource Trust	1, 4, 7, 9	9	\$0	\$0.00	\$1,907,935	\$0	\$1,907,935	1	0.79	N	N	0	526.695 - 526.775	N/A	N/A		
17	6	ODF	FP	National Fire Plan	11, 12, 14	8	\$0	\$0.00	\$0	\$27,584,152	\$27,584,152	55	36.74	N	N	FO	477, 526.041	N/A	Pkg 101: (3) Pos, (2.48) FTE Pkg 109: (2) Pos, (1) FTE		
18	9	ODF	FP	Extraordinary Fire Costs	11, 12	8	\$0	\$0.00	\$86,917,022	\$0	\$86,917,022	45	23.71	N	Y	0	477, 526.041	N/A	Pkg 104: \$122,000,000 GF \$122,000,000 OF, (2) Pos, (1) FTE		
19	8	ODF	FP	Emergency Fire Cost	11, 12	8	\$0	\$0.00	\$241,229	\$0	\$241,229	0	0.00	N	N	0	477, 526.041	N/A	FTE		
20	4	ODF	GF	State Forests Federal Funds	N/A	9	\$0	\$0.00	\$0	\$5,630,616	\$5,630,616	16	11.28	N	N	0	N/A	N/A	Pkg 105: \$59,063 FF, 1 Pos, 0.5 FTE		
21	5	ODF	GF	State Forests Cooperative Agreements	N/A	11	\$0	\$0.00	\$2,800,000	\$0	\$2,800,000	5	6.00	N	N	0	N/A	N/A	N/A		
22	6	ODF	FR	Urban & Community Forestry	1, 4	2	\$745,036	\$0.00	\$0	\$2,205,615	\$2,205,615	5	5.00	N	N	0	527.840, 526.500 - 526.515, 526.520	N/A	N/A		
23	12	ODF	FP	Grassland Acres Landowner Office	11, 12	8, 9, 10	\$1,573,500	\$0.00	\$0	\$1,573,500	\$1,573,500	0	0.00	N	N	0	477, 526.041	N/A	N/A		
24	12	ODF	FP	Rangeland PFA Vehicle Fund	11, 12	8, 9, 10	\$0	\$0.00	\$1,049,000	\$0	\$1,049,000	0	0.00	N	N	0	477.321, 477.322, 477.323	N/A	N/A		
25	11	ODF	FP	Rangeland FPA	11, 12	8, 9, 10	\$2,752,246	\$0.00	\$0	\$2,752,246	6	6.00	N	Y	0	477, 526.041	N/A	N/A			
26	7	ODF	FR	Landowner Resiliency Fund	13, 9	9	\$0	\$0.00	\$21,000,000	\$0	\$21,000,000	75	45.15	N	N	0	477, 526.041	N/A	Pkg 103: 75 Pos, 40.15 FTE		
27	11	ODF	GF	Capital Construction Projects	N/A	4	\$0	\$0.00	\$2,000,000	\$0	\$2,000,000	0	0.00	N	N	0	291.224, 291.216	N/A	Pkg 110: \$2,000,000 OF, 0 Pos, 0 FTE		
NA	NA	ODF	Centralized Svcs	Agency Administration	1, 2	4	\$26,197,824	\$0.00	\$1,666,332	\$0	\$27,864,156	67	66.88	N	Y	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	Pkg 108: 1 Pos, 1.88 FTE Pkg 109: (\$698,408), (3) Pos (2.50) FTE Pkg 110: \$5,241,251 GF, 0 Pos, 0 FTE		
NA	NA	ODF	Centralized Svcs	State Forests	1	4	\$5,132,482	\$0.00	\$1,531,826	\$0	\$21,020,291	0	0.00	N	N	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A			
NA	NA	ODF	Centralized Svcs	Executive Administration	1	4	\$7,751,424	\$0.00	\$5,013,051	\$0	\$12,764,475	21	21.00	Y	Y	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	Pkg 109: 0 Pos, 0 FTE		
NA	NA	ODF	Centralized Svcs	Billable Support Costs	1	4	\$0	\$0.00	\$2,889,095	\$0	\$2,889,095	0	0.00	N	N	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	N/A		
NA	NA	ODF	Centralized Svcs	Business Services	1	4	\$14,831,297	\$0.00	\$0	\$14,831,297	42	41.50	Y	N	Y	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	N/A		
NA	NA	ODF	Centralized Svcs	Federal Funds Administration	1	4	\$0	\$0.00	\$0	\$7,251,474	\$7,251,474	11	11.00	Y	N	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	Pkg 109: \$606,146 OF, 2 Pos, 1.50 FTE		
NA	NA	ODF	CI	Capital Improvement Projects	N/A	4	\$0	\$0.00	\$5,682,861	\$0	\$5,682,861	0	0.00	N	N	N/A	275.227, 275.229, 291.216	N/A			
NA	NA	ODF	CI	Deferred Maintenance	N/A	4	\$0	\$0.00	\$12,908,957	\$0	\$12,908,957	1	1.00	N	N	N/A	291.215	N/A	Pkg 111: \$7,319,161 OF, 1 Pos, 1 FTE Pkg 110: \$334,066 OF, 0 Pos, 0 FTE		
NA	NA	ODF	DEBT	Debt Service Detail	N/A	4	\$20,417,239	\$1,985,560	\$5,996,040	\$0	\$28,398,839	0	0.00	N	N	D	291.216	N/A	Pkg 111: \$1,110,043 GF, 0 Pos, 0 FTE		
NA	NA	ODF	DEBT	Other Debt Related Costs	N/A	4	\$0	\$0	\$0	\$0	\$0	0	0.00	N	N	D	283.085 - 283.092, 286A.025 - 286A.035, 291.216	N/A	N/A		
NA	NA	ODF	BGP	Motor Pool Operations	N/A	4	\$0	\$0.00	\$16,657,831	\$0	\$16,657,831	14	13.34	N	N	N/A	526.143 - 526.152	N/A	N/A		
NA	NA	ODF	BGP	Radio Communications Operations	N/A	4	\$0	\$0.00	\$7,646,600	\$0	\$7,646,600	14	14.50	N	N	N/A	526.143 - 526.152	N/A	N/A		
NA	NA	ODF	PAC	FOCIA Operations	N/A	4	\$0	\$0.00	\$5,739,420	\$0	\$5,739,420	0	0.00	N	N	N/A	275.227 - 275.285	N/A	N/A		
						\$980,036,430	\$1,986,680	\$682,642,120	\$99,975,625	\$1,044,691,895	1,682	1,162.80									

7. Primary Purpose Program/Activity Exists

- Civil Justice
- Community Development
- Consumer Protection
- Administrative Function
- Criminal Justice
- Economic Development
- Education & Skill Development
- Emergency Services
- Environmental Protection
- Public Health
- Recreation, Heritage, or Cultural
- Social Support

Prioritize each program activity for the Department as a whole

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																					
2027-2029 Biennium																Agency Number:		62900			
Centralized Services																					
Department-Wide Priorities for 2027-29 Biennium																					
1	2	3	4	5	6	7	8	10	12	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted				
Dept	Prgm/ Div																				
NA	NA	ODF	Centralized Svcs	Agency Administration	1, 2	4	\$26,197,824	\$1,666,332	\$0	\$ 27,864,156	67	66.88	N	Y	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	Pkg 108: 2 Pos, 1.88 FTE Pkg 109: (\$698,4 480), (3) Pos (2.50) FTE			
NA	NA	ODF	Centralized Svcs	DAS SGSC	1	4	\$9,120,462	\$11,931,829	\$0	\$ 21,052,291	0	0.00	Y	N	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	Pkg 101: \$8,541,451 GF, 0 Pos, 0 FTE			
NA	NA	ODF	Centralized Svcs	Executive Administration	1	4	\$7,751,424	\$5,013,051	\$0	\$ 12,764,475	21	21.00	Y	Y	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	Pkg 108: 0 Pos, 0 FTE			
NA	NA	ODF	Centralized Svcs	Billable Support Costs	1	4	\$0	\$2,889,095	\$0	\$ 2,889,095	0	0.00	N	N	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	N/A			
NA	NA	ODF	Centralized Svcs	Business Services	1	4	\$14,831,297	\$0	\$0	\$ 14,831,297	42	41.50	Y	Y	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	N/A			
NA	NA	ODF	Centralized Svcs	Federal Funds Administration	1	4	\$0	\$0	\$7,251,474	\$ 7,251,474	11	11.00	Y	N	N/A	Ch. 321, 477, 526, 527, 530, 532	N/A	Pkg 109: \$606,146 OF, 2 Pos, 1.50 FTE			
							\$57,901,007	\$21,500,307	\$7,251,474	\$ 86,652,788	141	140.38									

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities)
by detail budget level in ORBITS

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry 2027-2029 Biennium															Agency Number: 62900						
Fire Protection																					
Department-Wide Priorities for 2027-29 Biennium																					
1	2	3	4	5	6	7	8	10	12	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted				
Dept	Prgm/ Div																				
1	1	ODF	FP	Forest Patrol	11, 12	8, 9, 10	\$74,370,003	\$87,466,482	\$0	\$ 161,836,485	635	339.31	Y	Y	S	477, 526.041	N/A	Pkg 101: (\$5,397,133) OF, (47) Pos, (44.86) FTE Pkg 102: \$28,800,000, 0 Pos, 0 FTE Pkg 109: \$4,061 OF, (1) Pos, (1.00) FTE Pkg 101: \$24,038,565 GF (58) Pos, (52.54) FTE			
4	4	ODF	FP	Fire Protection Centralized Services	6, 11, 12	7, 8, 9, 10	\$24,038,565	\$0	\$0	\$ 24,038,565	58	52.54	Y	N	S	477, 526.041	N/A	Pkg 101: \$24,038,565 GF (58) Pos, (52.54) FTE			
6	3	ODF	FP	Forest Protection Association Support	6, 11, 12	8, 9, 10	\$7,921,263	\$3,997,832	\$0	\$ 11,919,095	0	0.00	Y	Y	S	477, 526.041	N/A	N/A			
9	9	ODF	FP	Smoke Management Plan Admin	6, 11, 12	9, 10	\$0	\$2,109,969	\$0	\$ 2,109,969	5	3.99	N	N	S	477, 526.041	N/A	N/A			
10	7	ODF	FP	Large Wildfire Fund	11, 12	8	\$122,000,000	\$122,000,000	\$0	\$ 244,000,000	0	0.00	Y	N	S	477, 526.041	N/A	Pkg 104: \$122,000,000 GF \$122,000,000 OF, 0 Pos, 0 FTE			
12	10	ODF	FP	Slash Hazard Abatement	11, 14	9, 10	\$0	\$1,810,248	\$0	\$ 1,810,248	11	5.05	N	N	S	477, 526.041	N/A	N/A			
13	5	ODF	FP	Cooperative Fire Protection	11, 12	8, 9, 10	\$0	\$9,885,375	\$0	\$ 9,885,375	55	34.13	N	N	FO	477, 526.041	N/A	Pkg 101: (6) Pos, (4.19) FTE			
17	6	ODF	FP	National Fire Plan	11, 12, 14	8	\$0	\$0	\$27,584,152	\$ 27,584,152	55	36.74	N	N	FO	477, 526.041	N/A	Pkg 101: (3) Pos, (2.48) FTE			
18	9	ODF	FP	Extraordinary Fire Costs	11, 12	8	\$0	\$86,917,022	\$0	\$ 86,917,022	45	23.71	N	Y	S	477, 526.041	N/A	Pkg 101: (2) Pos, (1) FTE Pkg 106: 37 Pos, 18.5 FTE			
19	8	ODF	FP	Emergency Fire Cost	11, 12	8	\$0	\$241,229	\$0	\$ 241,229	0	0.00	N	N	S	477, 526.041	N/A	Pkg 104: \$122,000,000 GF \$122,000,000 OF, (2) Pos, (1) FTE			
23	2	ODF	FP	Grazing Acres Landowner Offset	11, 12	8, 9, 10	\$1,573,500	\$0	\$0	\$ 1,573,500	0	0.00	N	N	S	477, 526.041	N/A	N/A			
24	11	ODF	FP	Rangeland FPA	11, 12	8, 9, 10	\$2,752,245	\$0	\$0	\$ 2,752,245	6	6.00	N	Y	S	477, 526.041	N/A	N/A			
25	12	ODF	FP	Rangeland FPA Vehicle Fund	11, 12	8	\$0	\$1,049,000	\$0	\$ 1,049,000	0	0.00	Y	N	S	477, 321, 477, 322, 477, 323	N/A	N/A			
							\$232,655,576	\$315,477,157	\$27,584,152	\$ 575,716,885	870	501.47									

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities)
by detail budget level in ORBITS

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																			
2027-2029 Biennium																	Agency Number:	62900	
Equipment Pool																			
Department-Wide Priorities for 2027-29 Biennium																			
1	2	3	4	5	6	7	8	10	12	14	15	16	17	18	19	20	21	22	
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted		
Dept	Prgm/ Div																		
NA	NA	ODF	EQP	Motor Pool Operations	N/A	4	\$0	\$16,657,831	\$0	\$ 16,657,831	14	15.34	N	N	N/A	526.143 - 526.152	N/A	N/A	
NA	NA	ODF	EQP	Radio Communications Operations	N/A	4	\$0	\$7,645,607	\$0	\$ 7,645,607	14	14.00	N	N	N/A	526.143 - 526.152	N/A	N/A	
							\$0	\$24,303,438	\$0	\$ 24,303,438	28	29.34							

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities)
by detail budget level in ORBITS

Document criteria used to prioritize activities:

Administrative function only, not prioritized.

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																				
2027-2029 Biennium																Agency Number: 62900				
State Forests																				
Department-Wide Priorities for 2027-29 Biennium																				
1	2	3	4	5	6	7	8	10	12	14	15	16	17	18	19	20	21	22		
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted			
Dept	Prgm/ Div																			
3	1	ODF	SF	Management of Board of Forestry Lands	5, 9, 10 & 13	6	\$0	\$128,851,106	\$0	\$ 128,851,106	204	192.61	N	N	S	Ch. 526, 530, 532, 629	N/A	Pkg 108: 1 Pos, (.96) FTE Pkg 109: 0 Pos .19 FTE		
6	2	ODF	SF	Management of Common School Lands	1, 5, 9, 10 & 13	7	\$0	\$3,391,384	\$0	\$ 3,391,384	0	6.18	N	N	S	Ch. 526, 530, 532, 629	N/A	Pkg 108: (\$15,402) OF, (.04) FTE		
7	3	ODF	SF	Federal Forests Restoration	N/A	9	\$6,151,126	\$8,537,190	\$0	\$ 14,688,316	24	27.19	N	Y	S	CH. 526	N/A	Pkg 105: (2) Pos, (.43) FTE		
20	4	ODF	SF	State Forests Federal Funds	N/A	9	\$0	\$0	\$9,630,616	\$ 9,630,616	16	11.28	N	N	S	CH. 526	N/A	Pkg 105: \$59,063 FF, 1 Pos, .06 FTE		
21	5	ODF	SF	State Forests Cooperative Agreements	N/A	11	\$0	\$2,800,000	\$0	\$ 2,800,000	5	6.00	N	N	N/A	N/A	N/A	N/A		
							\$6,151,126	\$143,579,680	\$9,630,616	\$ 159,361,422	249	243.26								

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities)
by detail budget level in ORBITS

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																		
2027-2029 Biennium																		
Forest Resources																		
Department-Wide Priorities for 2027-29 Biennium																		
1	2	3	4	5	6	7	\$8	\$10	\$12	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted	
Dept	Prgm/ Div																	
2	1	ODF	FR	Forest Practices Administration	3, 7, 8	9	\$39,812,104	\$17,734,591	\$0	\$ 57,546,695	129	132.42	N	Y	S	527.610 - 527.992, 526.400-526.404, 321.550, 315.124-315.132, 477.748	N/A	Pkg 101: 0 Pos, (.01) FTE Pkg 109: \$767,454 GF, 2 Pos, 2.84 FTE
5	2	ODF	FR	Insect & Disease	13	9	\$2,348,342	\$0	\$0	\$ 2,348,342	5	3.37	N	N	S	527.310 - 527.370, 527.840	N/A	Pkg 109: (\$86,663) GF, 0 Pos, (.20) FTE
11	3	ODF	FR	Cooperative Forestry	1, 7	9	\$0	\$322,615	\$0	\$ 322,615	0	0.00	N	N	S	315.104-315.106, 526.425	N/A	N/A
14	4	ODF	FR	Landowner Assistance FF	3, 7, 8	9	\$0	\$0	\$54,563,782	\$ 54,563,782	50	48.52	N	Y	S	526.425 526.425 - 526.475	N/A	Pkg 108: (\$595,546) FF, (1) Pos, (1.84) FTE
15	5	ODF	FR	Seed Orchard	3, 7	9	\$0	\$2,971,138	\$0	\$ 2,971,138	8	7.10	N	N	S	526.425 - 526.475	N/A	N/A
22	6	ODF	FR	Urban & Community Forestry	1, 4	2	\$745,036	\$517,078	\$943,501	\$ 2,205,615	5	5.00	N	N	S	527.840, 526.500 - 526.515, 526.520	N/A	N/A
26	7	ODF	FR	Landscape Resiliency Fund	13, 9	9	\$0	\$21,000,000	\$0	\$ 21,000,000	75	40.16	N	N	S	477.502-477.504	N/A	Pkg 103: 75 Pos, 40.16 FTE
16	8	ODF	FR	Forest Resource Trust	1, 4, 7, 9	9	\$0	\$1,907,935	\$0	\$ 1,907,935	1	0.78	N	N	S	526.695 - 526.775	N/A	N/A
							\$42,905,482	\$44,453,357	\$55,507,283	\$ 142,866,122	273	237.35						

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																					
2027-2029 Biennium																Agency Number: 62900					
Facilities Maintenance & Management																					
Department-Wide Priorities for 2027-29 Biennium																					
1	2	3	4	5	6	7	8	10	12	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted				
Dept	Prgm/ Div																				
NA	NA	ODF	FAC	FOCIA Operations	N/A	4	\$0	\$6,739,423	\$0	\$ 6,739,423	0	0.00	N	N	N/A	276.227 - 276.285	N/A	N/A			
							\$0	\$6,739,423	\$0	\$ 6,739,423	0	0.00									

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																				
2027-2029 Biennium															Agency Number: 62900					
Debt Service																				
Department-Wide Priorities for 2027-29 Biennium																				
1	2	3	4	5	6	7	8	9	10	14	15	16	17	18	19	20	21	22		
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)		Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted		
Dept	Prgm/ Div																			
NA	NA	ODF	DEBT	Debt Service Detail	N/A	4	\$20,417,239	\$1,985,560	\$5,996,040	\$ 28,398,839	0	0.00	N	N	D	283.085 - 283.092, 286A.025 - 286A.035, 291.216	N/A	Pkg 110: \$334,066 GF, 0 Pos, 0 FTE Pkg. 111: \$1,110,043 GF, 0 Pos, 0 FTE		
NA	NA	ODF	DEBT	Other Debt Related Costs	N/A	4	\$0	\$0	\$0	\$ -	0	0.00	N	N	D	283.085 - 283.092, 286A.025 - 286A.035, 291.216	N/A	N/A		
							\$20,417,239	\$1,985,560	\$5,996,040	28,398,839	0	0.00								

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities)
by detail budget level in ORBITS

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																		
2027-2029 Biennium																Agency Number: 62900		
Capital Improvement																		
Department-Wide Priorities for 2027-29 Biennium																		
1	2	3	4	5	6	7	8	10	12	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted	
Dept	Prgm/Div																	
NA	NA	ODF	CI	Capital Improvement Projects	N/A	4	\$0	\$5,682,861	\$0	\$ 5,682,861	0	0.00	N	N	N/A	276.227, 276.229, 291.216	N/A	N/A
NA	NA	ODF	CI	Deferred Maintenance	N/A	4	\$0	\$12,809,857	\$0	\$ 12,809,857	1	1.00	N	N	N/A	291.215	N/A	Pkg 111: \$7,319,161 OF, 1 Pos, 1 FTE
							\$0	\$18,492,718	\$0	\$ 18,492,718	1	1.00						

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

Agency Summary Narrative

PROGRAM PRIORITIZATION FOR 2027-29

Department of Forestry																					
2027-2029 Biennium																			Agency Number: 62900		
<i>Capital Construction</i>																					
Department-Wide Priorities for 2027-29 Biennium																					
1	2	3	4	5	6	7	8	10	12	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Dept. Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislative Adopted				
Dept	Prgm/Div																				
NA	NA	ODF	CC	Capital Construction Projects	N/A	4	\$0	\$2,000,000	\$0	\$ 2,000,000	0	0.00	N	N	N/A	291.224, 291.216	N/A	Pkg 110: \$2,000,000 OF, 0 Pos, 0 FTE			
							\$0	\$2,000,000	\$0	\$ 2,000,000	0	0.00									

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

Agency Summary Narrative

Reduction Options

As with past biennia, a regular part of the budget process is the requirement for agencies to propose General Fund reduction options for consideration by the Governor during the Governor's Budget development process, and for the Legislature during the Legislatively Adopted Budget development process. The primary reason reduction options are necessary is that the Oregon Constitution mandates that the biennial budget must be balanced within available revenues; however, the Legislature may authorize debt financing for some projects and activities. Therefore, it may become necessary for the Governor or the Legislature to mandate budget reductions to achieve a balanced budget.

Proposed reductions are strategic in nature, rather than simply across the board. There is not always a specified budget "target" for the department other than each agency must identify ten-percent reduction options from the Current Service Level for General Fund and Lottery Funded programs. Ten-percent reductions in Other Funds and Federal Funds will also be identified to comply with House Bill 3182 (1999) to achieve a "90 percent budget".

The department develops reduction options in a deliberative fashion. Reductions are based on the same set of strategic guidance used to develop policy packages, such as legal requirements and obligations, the Forestry Program for Oregon, the department's strategic planning efforts, and stakeholder input.

Any reductions offered by the Department which the Legislature chose to impose have been included in policy packages in each Program. All details can be found in the individual program narratives.

Agency Summary Narrative

Reduction Options

Department of Forestry 10% Reduction Options (ORS 291.216)

Activity or Program	Describe Reduction	Amount and Fund Type								Rank and Justification
		GF	OF	NL-OF	FF	NL-FF	Total Funds	Pos.	FTE	
SCR 030 STATE FORESTS - Federal Forest Restoration program	This reduction would dramatically reduce ODF's ability to implement activities on federal forests that promote wildfire resilience and resilient communities, through elimination of critical components from the Federal Forests Restoration Program (FFRP) and impair ODF's ability to support forest collaboratives, plan for future work, and implement fuels mitigation, especially where such mitigation has no commercial value. ODF would attempt to retain overall capacity through revenues from Good Neighbor Authority (GNA) timber sales on federal lands, but this revenue is not available in parts of the state that are most vulnerable to wildfire due to lack of timber markets, specifically in central and eastern Oregon. The program would shift to more commercially viable operations in western Oregon. If it is not possible to make this shift because of a lack of available GNA timber sales, federal appropriations, or federal regulations that prevent the use of these revenues for certain activities, the FFRP could see the elimination of 12.83 FTE and 15 positions, as well as the capacity to conduct planning to build a pipeline of future work.	\$(1,000,000)	\$1,000,000				\$-	-	-	1
SCR 030 STATE FORESTS - Federal Forest Restoration program	This reduction would dramatically reduce ODF's ability to implement activities on federal forests that promote wildfire resilience and resilient communities, through elimination of critical components from the Federal Forests Restoration Program (FFRP) and impair ODF's ability to support forest collaboratives, plan for future work, and implement fuels mitigation, especially where such mitigation has no commercial value. ODF would attempt to retain overall capacity through revenues from Good Neighbor Authority (GNA) timber sales on federal lands, but this revenue is not available in parts of the state that are most vulnerable to wildfire due to lack of timber markets, specifically in central and eastern Oregon. The program would shift to more commercially viable operations in western Oregon. If it is not possible to make this shift because of a lack of available GNA timber sales, federal appropriations, or federal regulations that prevent the use of these revenues for certain activities, the FFRP could see the elimination of 12.83 FTE and 15 positions, as well as the capacity to conduct planning to build a pipeline of future work.	\$(1,000,000)	\$1,000,000				\$-	-	-	2
SCR 050 FOREST RESOURCES - Small Forestland Grant	Significantly reduces funding for small forest landowner grant program, as outlined in SB 762. Will also have an impact on the Department's ability to implement related program elements such as Shared Stewardship and the 20-year Landscape Resiliency Strategy to reduce the risk of catastrophic wildfire. Will reduce match funding available for federal grants and may limit future federal grant opportunities for this type of work.	\$(500,000)					\$(500,000)	-	-	3

Agency Summary Narrative

Activity or Program	Describe Reduction	Amount and Fund Type								Rank and Justification
		GF	OF	NL-OF	FF	NL-FF	Total Funds	Pos.	FTE	
SCR 030 STATE FORESTS - Federal Forest Restoration program	This reduction would dramatically reduce ODF's ability to implement activities on federal forests that promote wildfire resilience and resilient communities, through elimination of critical components from the Federal Forests Restoration Program (FFRP) and impair ODF's ability to support forest collaboratives, plan for future work, and implement fuels mitigation, especially where such mitigation has no commercial value. ODF would attempt to retain overall capacity through revenues from Good Neighbor Authority (GNA) timber sales on federal lands, but this revenue is not available in parts of the state that are most vulnerable to wildfire due to lack of timber markets, specifically in central and eastern Oregon. The program would shift to more commercially viable operations in western Oregon. If it is not possible to make this shift because of a lack of available GNA timber sales, federal appropriations, or federal regulations that prevent the use of these revenues for certain activities, the FFRP could see the elimination of 12.83 FTE and 15 positions, as well as the capacity to conduct planning to build a pipeline of future work.	\$(1,000,000)	\$1,000,000				\$-	-	-	4
SCR 050 FOREST RESOURCES - Small Forestland Grant	Significantly reduces funding for small forest landowner grant program, as outlined in SB 762. Will also have an impact on the Department's ability to implement related program elements such as Shared Stewardship and the 20-year Landscape Resiliency Strategy to reduce the risk of catastrophic wildfire. Will reduce match funding available for federal grants and may limit future federal grant opportunities for this type of work.	\$(500,000)					\$(500,000)	-	-	5
SCR 030 STATE FORESTS - Federal Forest Restoration program	This reduction would dramatically reduce ODF's ability to implement activities on federal forests that promote wildfire resilience and resilient communities, through elimination of critical components from the Federal Forests Restoration Program (FFRP) and impair ODF's ability to support forest collaboratives, plan for future work, and implement fuels mitigation, especially where such mitigation has no commercial value. ODF would attempt to retain overall capacity through revenues from Good Neighbor Authority (GNA) timber sales on federal lands, but this revenue is not available in parts of the state that are most vulnerable to wildfire due to lack of timber markets, specifically in central and eastern Oregon. The program would shift to more commercially viable operations in western Oregon. If it is not possible to make this shift because of a lack of available GNA timber sales, federal appropriations, or federal regulations that prevent the use of these revenues for certain activities, the FFRP could see the elimination of 12.83 FTE and 15 positions, as well as the capacity to conduct planning to build a pipeline of future work.	\$(1,000,000)	\$1,000,000				\$-	-	-	6
SCR 050 FOREST RESOURCES - Small Forestland Grant	Significantly reduces funding for small forest landowner grant program, as outlined in SB 762. Will also have an impact on the Department's ability to implement related program elements such as Shared Stewardship and the 20-year Landscape Resiliency Strategy to reduce the risk of catastrophic wildfire. Will reduce match funding available for federal grants and may limit future federal grant opportunities for this type of work.	\$(500,000)					\$(500,000)	-	-	7

Agency Summary Narrative

Activity or Program	Describe Reduction	Amount and Fund Type								Rank and Justification
		GF	OF	NL-OF	FF	NL-FF	Total Funds	Pos.	FTE	
SCR 030 STATE FORESTS - Federal Forest Restoration program	This reduction would dramatically reduce ODF's ability to implement activities on federal forests that promote wildfire resilience and resilient communities, through elimination of critical components from the Federal Forests Restoration Program (FFRP) and impair ODF's ability to support forest collaboratives, plan for future work, and implement fuels mitigation, especially where such mitigation has no commercial value. ODF would attempt to retain overall capacity through revenues from Good Neighbor Authority (GNA) timber sales on federal lands, but this revenue is not available in parts of the state that are most vulnerable to wildfire due to lack of timber markets, specifically in central and eastern Oregon. The program would shift to more commercially viable operations in western Oregon. If it is not possible to make this shift because of a lack of available GNA timber sales, federal appropriations, or federal regulations that prevent the use of these revenues for certain activities, the FFRP could see the elimination of 12.83 FTE and 15 positions, as well as the capacity to conduct planning to build a pipeline of future work.	\$(1,000,000)	\$1,000,000				\$-	-	-	8
SCR 050 FOREST RESOURCES - Small Forestland Grant	Significantly reduces funding for small forest landowner grant program, as outlined in SB 762. Will also have an impact on the Department's ability to implement related program elements such as Shared Stewardship and the 20-year Landscape Resiliency Strategy to reduce the risk of catastrophic wildfire. Will reduce match funding available for federal grants and may limit future federal grant opportunities for this type of work.	\$(500,000)					\$(500,000)	-	-	9
SCR 030 STATE FORESTS - Federal Forest Restoration program	This reduction would dramatically reduce ODF's ability to implement activities on federal forests that promote wildfire resilience and resilient communities, through elimination of critical components from the Federal Forests Restoration Program (FFRP) and impair ODF's ability to support forest collaboratives, plan for future work, and implement fuels mitigation, especially where such mitigation has no commercial value. ODF would attempt to retain overall capacity through revenues from Good Neighbor Authority (GNA) timber sales on federal lands, but this revenue is not available in parts of the state that are most vulnerable to wildfire due to lack of timber markets, specifically in central and eastern Oregon. The program would shift to more commercially viable operations in western Oregon. If it is not possible to make this shift because of a lack of available GNA timber sales, federal appropriations, or federal regulations that prevent the use of these revenues for certain activities, the FFRP could see the elimination of 12.83 FTE and 15 positions, as well as the capacity to conduct planning to build a pipeline of future work.	\$(1,151,128)	\$1,151,128				\$-	-	-	10
SCR 050 FOREST RESOURCES - Small Forestland Grant	Significantly reduces funding for small forest landowner grant program, as outlined in SB 762. Will also have an impact on the Department's ability to implement related program elements such as Shared Stewardship and the 20-year Landscape Resiliency Strategy to reduce the risk of catastrophic wildfire. Will reduce match funding available for federal grants and may limit future federal grant opportunities for this type of work.	\$(500,000)					\$(500,000)	-	-	11

Agency Summary Narrative

Activity or Program	Describe Reduction	Amount and Fund Type								Rank and Justification
		GF	OF	NL-OF	FF	NL-FF	Total Funds	Pos.	FTE	
SCR 008 CENTRALIZED SERVICES - Business Services Procurement	Procurement and Contract Specialist 2: Shifts costs to Federal Funds Indirect to better align funding with procurement and contracting workload generated by federally funded programs. This will increase indirect costs charged to federal programs.	\$(381,401)			\$381,401		\$-	-	-	12
SCR 008 CENTRALIZED SERVICES - Business Services Financial Services	Accountant 1: Shifts costs to Federal Funds Indirect to better align funding with accounting and financial reporting workload generated by federally funded programs. This will increase indirect costs charged to federal programs.	\$(262,052)			\$262,052		\$-	-	-	13
SCR 008 CENTRALIZED SERVICES - Business Services Financial Services	Accounting Technician: Shifts costs to Federal Funds Indirect to better align funding with transactional accounting workload generated by federally funded programs. This will increase indirect costs charged to federal programs.	\$(243,806)			\$243,806		\$-	-	-	14
SCR 010 FIRE PROTECTION - Rangeland	Elimination of this position would reduce our ability to provide radio services to the RFPAs members. This includes servicing around 1,200 radios assigned to RFPAs, assists on camera sites and installation of radios in vehicles and would compromise RFPA communication with United States Wildland Fire Service, ODF, and other emergency response agencies.	\$(383,330)					\$(383,330)	(1)	(1.00)	15
SCR 010 FIRE PROTECTION - Forest Protection Associations	Impacts the ability of the associations to provide an adequate level of protection and meet the KPM of 98 % of all fires extinguished at 10 acres or less.	\$(500,000)					\$(500,000)	-	-	16
SCR 010 FIRE PROTECTION - Rangeland	Will force the RFPAs to either find alternative funding for insurance or will not be able to continue their programs.	\$(383,874)					\$(383,874)	-	-	17
SCR 008 CENTRALIZED SERVICES - Agency Administration, Business Services, & Executive Administration Services & Supplies	Reduces the S&S associated with positions across the agency's centralized service functions that support operating programs, limiting the ability to purchase supplies and equipment and provide employee training, including the agency's leadership program. The reduction will also limit funding available for DOJ legal services related to investigations, procurement, and other programs requiring legal guidance. Prior to the 2027-29 biennium, these costs were supported with Other Funds limitation; at CSL, the funding was shifted to General Fund through Essential Package 060 to comply with HB 3940.	\$(669,034)					\$(669,034)	-	-	18
SCR 010 FIRE PROTECTION - Mitigation	Elimination of this position would result in the reduced ability to provide support services and trainings to external partners, tribes, and other practitioners in implementation of prescribed fire treatments. This will require greater reliance on non-ODF Certified Burn Manager training providers.	\$(130,387)	\$(263,532)				\$(393,919)	(1)	(1.00)	19
SCR 008 CENTRALIZED SERVICES - Executive Administration	Will eliminate Executive Support Specialist 2 position. Agency ESS2 directly support 10 executives and indirectly an additional six employees and several administrative functions. Elimination of position would require redistribution of duties where possible and reduction to internal services.	\$(186,028)	\$(85,441)				\$(271,469)	(1)	(1.00)	20

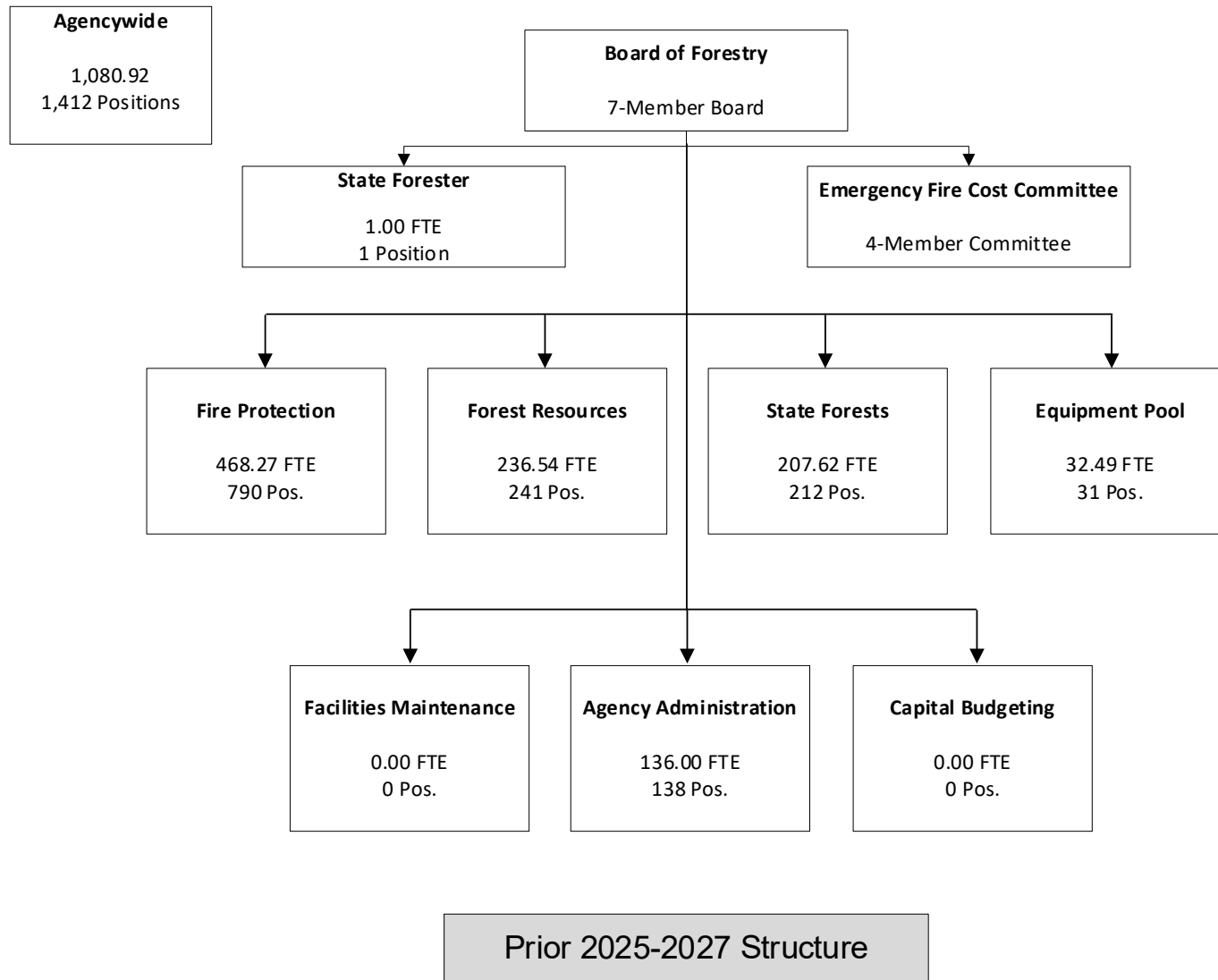
Agency Summary Narrative

Activity or Program	Describe Reduction	Amount and Fund Type								Rank and Justification
		GF	OF	NL-OF	FF	NL-FF	Total Funds	Pos.	FTE	
SCR 008 CENTRALIZED SERVICES - Agency Admin Public Affairs	This reduction offers a decrease in the agency's Public Affairs staffing from 9 to 3 FTE, reducing the program's responsibilities to the bare statutorily required minimum. The program would only have capacity to focus on compliance with public meetings law and public records request requirements. All other duties would be left unaddressed. Full implementation (reducing all positions presented) would no longer meet the management ratio of 7 to 1, therefore, eliminating the need for a program director who is a member of the agency's Executive Team. This reduction would be detrimental to the success of a highly visible wildland fire agency. Impacts would be wide-ranging, affecting the agency's mission, strategic plan, other agencies, local governments, and in general all Oregonians.	\$(2,321,189)					\$(2,321,189)	(6)	(6.00)	21
SCR 008 CENTRALIZED SERVICES - Executive Administration	Will eliminate an Operational and Policy Analyst that supports agency executives. Some duties could be redistributed and other work not completed or delayed for policy analysis, internal coordination and external partnerships.	\$(466,409)					\$(466,409)	(1)	(1.00)	22
SCR 008 CENTRALIZED SERVICES - Executive Administration	Will eliminate two positions in Resource Planning Unit, Natural Resource Specialist 4 and GIS Specialist, and the two positions work across agencies and with federal partners on research and landscape level projects. These reductions will impact long-term data sets used across agencies for Forest Inventory and land use data tracking.	\$(585,891)	\$(243,825)				\$(829,716)	(2)	(2.00)	23
SCR 008 CENTRALIZED SERVICES - Executive Administration	Will eliminate the resources to develop employee education and training and standardized employee onboarding. Resources will be reduced to the initial origin of the program to tracking mandatory training and expectations set by DAS and GO. This result of this cut will require additional funding to send employees to cost-based training, rather than training developed in-house.	\$(999,865)					\$(999,865)	(4)	(4.00)	24
SCR 050 FOREST RESOURCES - Various	Will reduce the amount of Forest Legacy and Urban and Community Forestry grant dollars that can be implemented on the ground. Will also have an impact on the Department's ability to implement related program elements such as Shared Stewardship and the 20-year Landscape Resiliency Strategy.				\$(10,954,732)		\$(10,954,732)			25
SCR 010 FIRE PROTECTION - Large Wildfire	This will require the agency to request a higher amount of Other Funds limitation via emergency boards after each fire season and limit the agency's ability to effectively utilize the Large Wildfire Fund funding to alleviate cash flow constraints as there may not be enough limitation available during fire season.		\$(46,724,437)				\$(46,724,437)			26
Total		\$(16,164,394)	\$(41,166,107)	\$-	\$(10,067,473)	\$-	\$(67,397,974)	(16)	(16.00)	

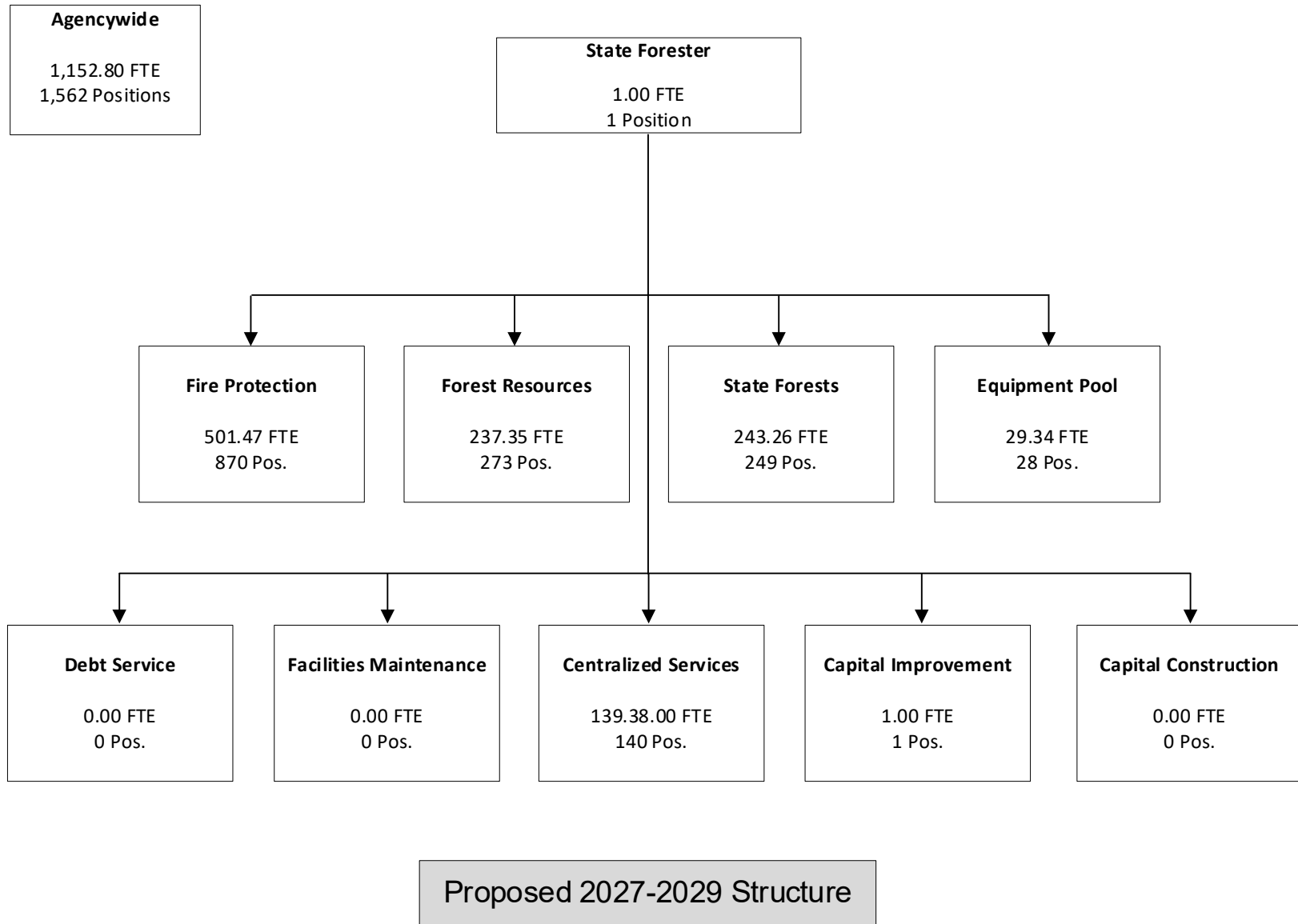
Agency Summary Narrative

Organization Charts

Legislatively Adopted Budget



Agency Summary Narrative



Agency Summary Narrative

State-Owned Buildings and Infrastructure

The department's base budget includes \$5,234,219 in deferred maintenance. We are requesting additional limitation via Package 111. Below is a list of all buildings and infrastructure owned by the department. Note: the agency has added our radio communication towers, buildings, and systems to the list in blue.



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age [yrs]	FCI	Condition	Current		FCI	Condition	10 Year	
							Priority 1 Costs	Total Costs			Priority 1 Costs	Total Costs
ODF - Tillamook Forest Center	Tillamook Interpretive Forest Center	\$37,887,392	13,500	20	4.6%	GOOD	\$234,029	\$1,730,401	5.5%	FAIR	\$234,029	\$2,086,420
ODF - HQ State St. Campus	Operations Building D	\$25,500,785	34,278	22	11.7%	POOR	\$31,531	\$2,975,063	12.5%	POOR	\$31,531	\$3,196,691
ODF - Tillamook District HQ	Main Office # 1	\$16,577,396	13,081	23	27.6%	POOR	\$103,906	\$4,570,376	32.6%	POOR	\$103,906	\$5,411,331
ODF - HQ State St. Campus	Administration Building C	\$14,314,286	18,730	25	13.3%	POOR		\$1,901,187	13.3%	POOR		\$1,907,024
ODF - Douglas Forest Protection Association Headq	Site Systems - Douglas Forest Protection Assoc. He	\$13,095,991	0	90	1.0%	GOOD	\$35,883	\$127,346	1.0%	GOOD	\$35,883	\$127,346
ODF - HQ State St. Campus	State Foresters Office Building B	\$9,776,992	11,230	88	15.6%	POOR		\$1,521,793	20.0%	POOR		\$1,954,110
ODF - HQ State St. Campus	Services Building E	\$7,986,085	21,514	20	13.7%	POOR		\$1,092,164	15.3%	POOR		\$1,219,000
ODF - Headquarters Lee St Campus	Equipment Pool - Building G	\$5,833,637	18,060	25	20.6%	POOR		\$1,199,752	23.7%	POOR		\$1,382,753
ODF - Grants Pass Unit Headquarters	Site Systems - Grants Pass Unit Headquarters	\$5,726,826	0		0.2%	GOOD		\$9,098	0.2%	GOOD		\$10,359
ODF - Klamath / Lake District HQ	Site Systems - Klamath/Lake District Headquarters	\$5,542,821	0		2.9%	GOOD		\$158,697	3.5%	GOOD		\$195,497
ODF - Headquarters Lee St Campus	Fire Cache Building H	\$4,354,580	15,000	25	16.8%	POOR		\$733,378	18.2%	POOR		\$837,721
ODF - Grants Pass Unit Headquarters	Main Office Grants Pass Headquarters	\$4,038,122	8,820	47	14.5%	POOR		\$583,572	17.1%	POOR		\$691,242
ODF - Forest Grove District Headquarters	Main Office (#1) Forest Grove Headquarters	\$3,962,452	8,936	77	14.5%	POOR		\$575,029	17.4%	POOR		\$688,944
ODF - John Day Unit HQ	Administration Main Office	\$3,789,357	5,236	15	3.0%	GOOD	\$5,263	\$114,940	17.4%	POOR	\$7,644	\$661,136
ODF - West Oregon District HQ	Main Office and Conference Addition (#1)	\$3,708,480	8,100	65	32.3%	POOR		\$1,196,294	33.4%	POOR		\$1,239,179
ODF - Forest Grove District Headquarters	Site Systems - Forest Grove District Headquarters	\$3,627,012	0		27.6%	POOR		\$1,002,439	27.6%	POOR		\$1,002,439
ODF - Tillamook District HQ	Old Main Office (#2)	\$3,566,998	6,284	68	19.2%	POOR	\$68,403	\$685,131	22.8%	POOR	\$68,403	\$813,428
ODF - Coos District Headquarters	Main Office (#1) Coos Headquarters	\$3,204,615	13,414	70	46.0%	POOR	\$36,767	\$1,475,235	77.8%	VERY POOR	\$36,767	\$2,492,090
ODF - Northeast Oregon District Headquarters	Site Systems - Neast Oregon District Headquarters	\$2,938,753	0		4.9%	GOOD		\$143,782	5.6%	FAIR		\$164,174
ODF - Klamath / Lake District HQ	Main Office Klamath Headquarters	\$2,905,434	6,346	54	23.2%	POOR		\$672,764	38.3%	POOR		\$1,112,251
ODF - Sisters Sub Unit	Main Office and Administration	\$2,859,713	5,581	15	7.5%	FAIR		\$213,897	27.9%	POOR		\$797,616
ODF - North Cascade District Headquarters	Main Office North Cascade Headquarters	\$0	0									
ODF - HQ State St. Campus	Facilities - Building F	\$2,358,517	4,233	25	9.0%	FAIR	\$5,995	\$212,825	12.0%	POOR	\$5,995	\$282,691
ODF - Wallowa Unit Headquarters	Site Systems - Wallowa Unit Headquarters	\$2,246,471	0		2.6%	GOOD		\$58,074	3.4%	GOOD		\$76,647
ODF - Southwest Oregon District Headquarters	Main Office Building (#2)	\$2,197,618	4,800	61	9.8%	FAIR		\$214,710	19.7%	POOR		\$433,249
ODF - Southwest Oregon District Headquarters	Warehouse and Radio Shop Building (#8)	\$2,055,116	5,250	72	4.6%	GOOD		\$95,055	13.9%	POOR		\$285,718
ODF - John Day Unit HQ	Fire Cache, Auto Shop, Warehouse	\$2,025,025	6,274	15	89.3%	VERY POOR	\$7,177	\$1,808,633	98.5%	VERY POOR	\$9,558	\$1,995,213
ODF - Northeast Oregon District Headquarters	Main Office Neast OR Headquarters	\$1,981,591	6,480	70	41.2%	POOR		\$816,117	55.5%	POOR		\$1,098,930
ODF - Pendleton Unit Headquarters	Site Systems - Pendleton Unit Headquarters	\$1,949,456	0		35.7%	POOR		\$695,978	35.7%	POOR		\$695,978
ODF - The Dalles Unit Headquarters	Main Office Dalles Unit Headquarters	\$1,878,351	4,236	65	11.8%	POOR		\$222,373	12.5%	POOR		\$235,714
ODF - Coos Forest Protection Association Headq	Crewhouse 5384	\$1,758,094	3,840	84	34.6%	POOR		\$608,395	42.2%	POOR		\$741,517
ODF - Bandon 4 Mile Guard Station	Site Systems - Bandon 4 Mile Guard Station	\$1,718,275	0	81	4.2%	GOOD		\$72,707	4.2%	GOOD		\$72,707
ODF - Tillamook District HQ	Warehouse # 2	\$1,697,345	2,600	23	17.1%	POOR	\$35,352	\$289,805	36.9%	POOR	\$35,352	\$625,668
ODF - Astoria District HQ	Main Office (#2)	\$1,696,873	27,411	72					177.1%	VERY POOR	\$39,250	\$3,005,971
ODF - Southwest Oregon District Headquarters	Crewhouse Building (#7)	\$1,629,351	4,340	92	4.8%	GOOD		\$77,894	17.4%	POOR		\$283,956
ODF - Tillamook District HQ	Pole Parking and Storage (#15)	\$1,628,969	3,191	21	1.6%	GOOD	\$21,403	\$26,025	1.6%	GOOD	\$21,403	\$26,025
ODF - Southwest Oregon District Headquarters	Auto Shop (#15)	\$1,614,735	4,125	54	16.7%	POOR	\$3,828	\$270,188	26.8%	POOR	\$3,828	\$432,345
ODF - Western Lane District Headquarters	Equipment Storage and Shop Building (#6)	\$1,554,890	3,195	89	5.7%	FAIR		\$89,138	10.7%	POOR		\$165,780
ODF - Southwest Oregon District Headquarters	Residence (#4)	\$1,499,875	3,000	85	1.3%	GOOD		\$18,755	13.0%	POOR		\$195,254
ODF - HQ State St. Campus	Forest History Center - Building A	\$1,472,008	3,542	89	22.9%	POOR		\$337,276	23.4%	POOR		\$343,897
ODF - Coos Forest Protection Association Headq	Warehouse Pump and Saw Shop	\$1,452,443	6,160	89	93.0%	VERY POOR		\$1,350,191	96.4%	VERY POOR		\$1,400,243
ODF - Southwest Oregon District Headquarters	Equipment Storage Building (#14)	\$1,447,681	6,200	55	3.0%	GOOD		\$43,595	3.8%	GOOD		\$54,947
ODF - Fossil Unit Headquarters	Main Office Fossil Unit Headquarters	\$1,411,968	3,084	66	19.4%	POOR		\$274,586	47.9%	POOR		\$675,946
ODF - Florence Unit Headquarters	Office, Warehouse & Equipment Storage	\$1,396,403	3,050	24	20.8%	POOR		\$290,777	21.2%	POOR		\$295,682
ODF - Forest Grove District Headquarters	Fire Warehouse (#7)	\$1,373,511	4,000	89	33.2%	POOR		\$455,593	41.3%	POOR		\$567,224

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Headquarters Lee St Campus	Property Building 1	\$1,338,975	5,500	25	15.8%	POOR		\$210,953	15.8%	POOR		\$210,953
ODF - Reehers Camp Campground	Picnic Shelter(s)	\$1,338,809	288	21								
ODF - South Fork Camp	Tree Storage and Refrigeration	\$1,332,782	4,400	36	5.2%	FAIR	\$14,712	\$68,901	33.5%	POOR	\$14,712	\$445,884
ODF - Pittsburg Guard Station	Office/Residence Pittsburg Guard Station	\$1,313,461	5,517	65	28.9%	POOR		\$379,655	31.6%	POOR		\$414,581
ODF - Central Oregon District Headquarters	Main Office Central Oregon Headquarters	\$1,308,750	4,832	77	2.2%	GOOD		\$28,330	40.8%	POOR		\$534,459
ODF - Douglas Forest Protection Association Headq	DFPA - Office Building	\$1,290,138	5,580	31	15.9%	POOR	\$10,573	\$205,052	16.3%	POOR	\$10,573	\$210,129
ODF - Gold Beach Unit Headquarters	Office and Training Rooms (#14)	\$1,281,944	2,800	65	44.2%	POOR		\$566,582	45.1%	POOR		\$577,633
ODF - Gold Beach Unit Headquarters	Residence (#19)	\$1,250,810	2,732	56	20.8%	POOR		\$259,886	23.6%	POOR		\$295,491
ODF - Mollala Unit Headquarters	Main Office Mollala Headquarters	\$1,246,691	3,890	66	60.5%	VERY POOR	\$2,289	\$754,295	103.5%	VERY POOR	\$2,289	\$1,290,748
ODF - Tillamook District HQ	Equipment Storage (#5) - Pole Protection	\$1,202,116	4,933	23	6.3%	FAIR		\$75,796	13.0%	POOR		\$156,256
ODF - South Fork Camp	Auto, Equipment Shop, and Warehouse	\$1,136,855	24,831	30	40.4%	POOR	\$166,616	\$459,404	43.4%	POOR	\$166,616	\$493,811
ODF - Astoria District HQ	Auto Shop and Engineers Offices (#54)	\$1,128,085	4,800	36	2.0%	GOOD		\$22,463	68.4%	VERY POOR	\$136,567	\$771,453
ODF - Dallas Unit Headquarters	Main Office (#1) Dallas Headquarters	\$1,101,568	2,414	46	31.0%	POOR		\$341,989	35.0%	POOR		\$385,046
ODF - Grants Pass Unit Headquarters	Storage and Warehouse Building	\$1,098,808	3,200	41	30.2%	POOR		\$331,847	70.1%	VERY POOR		\$770,337
ODF - Gold Beach Unit Headquarters	Crew Warehouse (#18)	\$1,071,339	2,340	86	7.0%	FAIR		\$74,908	8.3%	FAIR		\$88,983
ODF - Douglas Forest Protection Association Headq	SOA Main Office (#5)	\$1,046,722	3,057	90	86.3%	VERY POOR		\$903,780	90.3%	VERY POOR		\$945,117
ODF - Gold Beach Unit Headquarters	Site Systems - Gold Beach Unit Headquarters	\$1,010,295	0		19.0%	POOR		\$192,164	19.9%	POOR		\$200,837
ODF - Tillamook Forest Center	Lookout Tower Tillamook Forest Center	\$995,211	169	24								
ODF - Sexton Mtn	Lookout Sexton Mountain	\$990,768	196	19								
ODF - South Fork Camp	Warehouse S Fork Camp	\$975,264	10,800	24								
ODF - Salem Airport	Aircraft Hanger Building J	\$969,800	8,000	35	70.4%	VERY POOR	\$2,722	\$682,981	76.6%	VERY POOR	\$2,722	\$742,390
ODF - South Cascade District HQ	Auto Repair, Shop, and Storage	\$952,301	4,000	81	66.2%	VERY POOR	\$22,141	\$630,259	68.5%	VERY POOR	\$22,141	\$651,903
ODF - Klamath / Lake District HQ	Equipment Storage, Radio and Auto Shop	\$927,119	4,830	80	95.9%	VERY POOR		\$888,901	106.3%	VERY POOR		\$985,264
ODF - West Oregon District HQ	Warehouse, Fire Cache and Shop (#3)	\$926,113	3,890	62	51.6%	POOR	\$28,294	\$477,542	53.0%	POOR	\$28,294	\$490,965
ODF - Western Lane District Headquarters	Main Office Wern Lane Headquarters	\$919,981	16,055	57	21.1%	POOR		\$194,158	53.3%	POOR		\$490,459
ODF - Bridge Unit	Cookhouse (#52)	\$915,674	2,000	62	26.3%	POOR		\$240,514	26.3%	POOR		\$240,514
ODF - Klamath / Lake District HQ	Fire Cache Warehouse, Equipment Storage	\$0	0									
ODF - Ukiah Guard Station	Residence Ukiah Guard Station	\$856,383	2,494	74	59.8%	POOR		\$512,107	66.2%	VERY POOR		\$566,722
ODF - Mollala Unit Headquarters	Warehouse Mollala Headquarters	\$846,083	4,620	65	59.7%	POOR	\$3,849	\$505,347	106.1%	VERY POOR	\$5,952	\$897,561
ODF - Columbia City Unit HQ	Main Office (#1) Columbia City Headquarters	\$827,035	9,480	70	14.9%	POOR	\$2,884	\$123,165	80.9%	VERY POOR	\$2,884	\$669,232
ODF - Wallowa Unit Headquarters	Main Office Wallowa Headquarters	\$819,346	2,700	23	37.1%	POOR		\$303,796	38.4%	POOR		\$314,459
ODF - Forest Grove District Headquarters	Heavy Equipment Repair Shop and Tire Storage (#1)	\$807,838	7,680	45	51.0%	POOR		\$411,747	51.0%	POOR		\$411,747
ODF - Grants Pass Unit Headquarters	Shop and Warehouse Building	\$789,677	2,464	49	35.6%	POOR		\$281,047	41.4%	POOR		\$327,279
ODF - Bridge Unit	Residence (#51)	\$778,323	1,700	59	53.9%	POOR	\$1,129	\$419,149	58.3%	POOR	\$1,129	\$453,530
ODF - Sweet Home Unit HQ	Auto Shop, and Equipment Storage	\$764,457	4,284	72	166.0%	VERY POOR	\$9,905	\$1,268,928	174.2%	VERY POOR	\$20,594	\$1,331,957
ODF - Forest Grove District Headquarters	Tree Cooler and Storage Warehouse (#9)	\$760,230	3,040	48	40.5%	POOR		\$307,691	41.5%	POOR		\$315,480
ODF - Douglas Forest Protection Association Headq	Warehouse, Radio and Carpenter Shop (#4)	\$757,821	3,080	90	4.9%	GOOD		\$37,038	4.9%	GOOD		\$37,038
ODF - Sweet Home Unit HQ	Main Office Sweet Home Headquarters	\$753,194	2,440	72	33.4%	POOR		\$251,302	48.8%	POOR		\$367,222
ODF - South Cascade District HQ	Main Office South Cascade Headquarters	\$747,339	4,250	49	102.9%	VERY POOR	\$21,152	\$768,781	123.5%	VERY POOR	\$21,152	\$922,843
ODF - Columbia City Unit HQ	Residence #1 Columbia City Headquarters	\$745,358	3,256	69	16.2%	POOR		\$120,797	25.4%	POOR		\$189,621
ODF - Central Oregon District Headquarters	Warehouse, Radio Shop and Storage Areas	\$742,095	4,560	75	20.5%	POOR		\$151,878	83.2%	VERY POOR		\$617,523
ODF - Bandon 4 Mile Guard Station	Residence (#24)	\$725,901	2,114	81	43.8%	POOR		\$318,069	46.8%	POOR		\$339,813
ODF - Pendleton Unit Headquarters	Main Office Pendleton Headquarters	\$721,942	2,900	52	37.9%	POOR		\$273,754	47.0%	POOR		\$339,189
ODF - Northeast Oregon District Headquarters	Automotive Shop	\$721,529	2,472	68	26.9%	POOR		\$193,731	34.8%	POOR		\$251,148
ODF - Tillamook Forest Center	Tillamook Interpretive Forest Center - Maintenance	\$712,649	1,200									

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Sweet Home Unit HQ	Crews Quarters and Storage	\$709,122	2,340	72	60.3%	VERY POOR		\$427,517	62.0%	VERY POOR		\$439,466
ODF - Northeast Oregon District Headquarters	Tree Cooler Building (#2)	\$689,283	3,240	29	40.9%	POOR		\$282,237	42.6%	POOR		\$293,340
ODF - Lincoln Guard Station	Residence, Office & Crewhouse 1576	\$688,706	1,812	68	22.5%	POOR		\$154,936	90.1%	VERY POOR		\$620,599
ODF - Baker City Sub-Unit	Main Office Baker City	\$686,755	1,500	67	21.8%	POOR		\$149,958	33.0%	POOR		\$226,822
ODF - Dallas Unit Headquarters	Garage, Warehouse, Fire Cache and Storage	\$676,023	4,000	46	46.3%	POOR		\$313,158	54.1%	POOR		\$365,630
ODF - Astoria District HQ	Equipment Shed (#2)	\$674,349	2,860	63					54.2%	POOR	\$60,029	\$365,627
ODF - Pendleton Unit Headquarters	Warehouse and Vehicle Storage	\$662,380	2,800	51	80.5%	VERY POOR		\$532,910	81.5%	VERY POOR		\$539,922
ODF - Central Oregon District Headquarters	Offices and Carport	\$662,158	3,010	73	60.5%	VERY POOR		\$400,778	103.8%	VERY POOR		\$687,464
ODF - Mollala Unit Headquarters	Shop and Garage	\$659,285	2,400	64	31.9%	POOR	\$2,723	\$210,573	67.3%	VERY POOR	\$2,723	\$443,689
ODF - Smith Homestead Wayside	Tillamook Interpretive Forest Center - Smith Homestead	\$659,285	2,304	23	16.6%	POOR		\$109,703	16.6%	POOR		\$109,703
ODF - Southwest Oregon District Headquarters	Equipment Storage Building (#6)	\$659,162	2,823	77	4.9%	GOOD		\$32,427	4.9%	GOOD		\$32,427
ODF - Tillamook District HQ	Residence #1 Tillamook Headquarters	\$648,461	2,146	86	28.7%	POOR	\$19,257	\$186,199	38.4%	POOR	\$19,257	\$248,977
ODF - Monument Guard Station	Residence Monument Guard Station	\$640,971	1,400	80	23.9%	POOR		\$152,967	145.2%	VERY POOR		\$930,802
ODF - Monument Guard Station	Warehouse Monument Guard Station	\$640,971	1,400	81	4.3%	GOOD		\$27,536	48.4%	POOR		\$310,410
ODF - Southwest Oregon District Headquarters	Truck and Equipment Shed and Lean-to (#11)	\$639,369	2,660	90	25.1%	POOR		\$160,517	25.4%	POOR		\$162,191
ODF - Astoria District HQ	Warehouse and Tree Cooler (#8)	\$638,631	1,782	49					53.0%	POOR	\$8,159	\$338,321
ODF - South Cascade District HQ	Office #3 (ODFW)	\$634,103	1,385	74	57.3%	POOR	\$1,129	\$363,295	71.0%	VERY POOR	\$1,129	\$450,046
ODF - Tillamook District HQ	Tree Storage and Warehouse (#12) - Radio Shop	\$633,653	2,126	46	69.7%	VERY POOR	\$37,020	\$441,480	79.1%	VERY POOR	\$37,020	\$501,414
ODF - Mt. Hood Guard Station	Main Office & Living Quarters	\$629,654	1,372	72	29.4%	POOR		\$185,267	36.5%	POOR		\$229,963
ODF - South Cascade District HQ	Warehouse, Fire Cache and Radio Maintenance Shop	\$628,894	4,000	81	100.4%	VERY POOR	\$22,141	\$631,347	120.0%	VERY POOR	\$22,141	\$754,720
ODF - Sweet Home Unit HQ	Residence #1 Sweet Home Headquarters	\$625,084	2,220	72	56.2%	POOR		\$351,456	56.2%	POOR		\$351,456
ODF - Schroder Seed Orchard	Equipment Storage Schroder Seed Orchard	\$618,079	5,000	22	54.1%	POOR	\$2,289	\$334,459	63.1%	VERY POOR	\$2,289	\$389,834
ODF - Northrup Creek Campground	Vault Toilet #3 Northrup Creek Campground	\$612,750	252	21								
ODF - Northeast Oregon District Headquarters	Residence Nest OR Headquarters	\$611,161	2,575	87	95.4%	VERY POOR		\$583,083	111.8%	VERY POOR		\$683,245
ODF - South Cascade District HQ	Equipment Storage S Cascade District Headquarters	\$609,472	2,560	47	43.2%	POOR	\$11,721	\$263,353	43.9%	POOR	\$11,721	\$267,853
ODF - Sprague Memorial Wayside	Vault Toilet Sprague Memorial Wayside	\$605,492	168	25								
ODF - Baker City Sub-Unit	Warehouse, Garage & Shop	\$594,181	2,520	36	66.8%	VERY POOR		\$397,085	72.7%	VERY POOR		\$431,829
ODF - Toledo Unit Headquarters	Main Office (#1) Toledo Headquarters	\$585,320	3,120	89	114.9%	VERY POOR		\$672,706	159.0%	VERY POOR		\$930,717
ODF - Schroder Seed Orchard	Seed Freezer	\$584,218	1,600	18	9.6%	FAIR		\$56,035	9.7%	FAIR		\$56,900
ODF - Grants Pass Unit Headquarters	Protection Warehouse	\$581,343	1,984	49	32.7%	POOR		\$189,978	78.3%	VERY POOR		\$454,940
ODF - Coos Forest Protection Association Headquarters	Equipment Storage #4	\$571,381	2,400	44	22.3%	POOR		\$127,447	24.5%	POOR		\$140,038
ODF - Coos District Headquarters	Equipment Storage and Warehouse (#4)	\$571,381	2,400	52	32.8%	POOR	\$8,038	\$187,450	33.6%	POOR	\$8,038	\$191,869
ODF - Ukiah Guard Station	Main Office & Warehouse	\$568,861	3,500	77	81.1%	VERY POOR		\$461,460	87.4%	VERY POOR		\$497,133
ODF - Holman Guard Station	Offices, Fire House, & Equipment Storage	\$568,337	3,355	40	21.4%	POOR	\$3,952	\$121,723	28.2%	POOR	\$3,952	\$160,108
ODF - Coos Forest Protection Association Headquarters	Mechanic Shop	\$565,888	2,400	56	52.6%	POOR		\$297,727	59.6%	POOR		\$337,265
ODF - Bridge Unit	Main Office (#44)	\$549,405	1,200	63	33.6%	POOR		\$184,459	38.6%	POOR		\$212,256
ODF - Northeast Oregon District Headquarters	Engine Warehouse	\$540,207	1,980	29	10.7%	POOR		\$57,580	11.1%	POOR		\$60,132
ODF - Columbia City Unit HQ	Residence #2 Columbia City Headquarters	\$533,296	1,370	66	56.5%	POOR		\$301,548	58.5%	POOR		\$311,989
ODF - Bridge Unit Annex	Shop and Storage #1 (#53)	\$533,288	2,240	54	32.5%	POOR		\$173,473	40.8%	POOR		\$217,761
ODF - Sweet Home Unit HQ	Residence #2 Sweet Home Headquarters	\$518,087	1,840	72	63.0%	VERY POOR		\$326,551	64.6%	VERY POOR		\$334,454
ODF - Forest Grove District Headquarters	Equipment Storage (#12)	\$514,376	2,496	54	40.9%	POOR		\$210,171	40.9%	POOR		\$210,171
ODF - Clatskanie Guard Station	Main Office Clatskanie Guard Station	\$512,778	1,120	64	42.1%	POOR		\$215,745	46.1%	POOR		\$236,278
ODF - Coos Forest Protection Association Headquarters	Residence #1 Coos Forest Headquarters	\$508,594	2,456	89	136.7%	VERY POOR	\$1,129	\$695,298	150.4%	VERY POOR	\$1,129	\$765,169
ODF - Mollala Unit Headquarters	Pole Barn - Equipment Storage	\$508,199	5,550	62	92.8%	VERY POOR		\$471,608	95.1%	VERY POOR		\$483,205
ODF - Coos Forest Protection Association Headquarters	Equipment and Vehicle Storage #1	\$502,816	2,112	44	25.2%	POOR		\$126,541	25.2%	POOR		\$126,541

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - North Cascade District Headquarters	Shop and Equipment Storage	\$494,464	2,400	59					93.2%	VERY POOR	\$3,866	\$460,753
ODF - Yellow Butte	Lookout Yellow Butte	\$480,184	196	91								
ODF - The Dalles Unit Headquarters	Carpenter Shop, Storage and Warehouse	\$478,900	2,160	54	20.5%	POOR		\$98,132	26.6%	POOR		\$127,307
ODF - Forest Grove District Headquarters	Auto Shop (#4)	\$470,809	2,226	73	44.0%	POOR		\$206,943	44.0%	POOR		\$206,943
ODF - Sweet Home Unit HQ	Cache, Warehouse, and Storage	\$465,475	2,048	72	123.9%	VERY POOR	\$7,024	\$576,786	131.3%	VERY POOR	\$7,024	\$611,136
ODF - Bandon 4 Mile Guard Station	Main Office (#25)	\$457,837	1,000	81	21.2%	POOR		\$96,919	27.1%	POOR		\$123,945
ODF - Toledo Unit Headquarters	Equipment Storage and Warehouse (#2)	\$456,833	4,672	78	131.8%	VERY POOR		\$602,124	197.1%	VERY POOR		\$900,595
ODF - Wallowa Unit Headquarters	Residence Wallowa Headquarters	\$456,340	1,572	90	41.2%	POOR		\$187,947	43.4%	POOR		\$198,086
ODF - Douglas Forest Protection Association Headq	Shop #1 - Auto Shop	\$456,025	3,552	69	103.2%	VERY POOR		\$470,546	104.5%	VERY POOR		\$476,654
ODF - Ashland Guard Station	Guard Station & Garage	\$448,925	1,933	64	38.5%	POOR		\$172,858	150.3%	VERY POOR		\$674,784
ODF - South Fork Camp	Fuel Pump Station and Tanks	\$443,568	84	24	34.7%	POOR	\$2,009	\$153,714	34.7%	POOR	\$2,009	\$153,714
ODF - Toledo Unit Headquarters	Residence #1 w/ Garage	\$442,961	2,800	63	86.4%	VERY POOR		\$382,898	86.4%	VERY POOR		\$382,898
ODF - North Cascade District Headquarters	Recreation Warehouse	\$439,523	2,400	24	26.7%	POOR		\$117,375	40.9%	POOR		\$179,732
ODF - Baughman Mountain	Lookout Baughman Mountain	\$427,442	196	74								
ODF - Forest Grove District Headquarters	NWOA Office (#2)	\$424,487	1,704	80	65.8%	VERY POOR		\$279,328	86.3%	VERY POOR	\$4,306	\$366,351
ODF - Bandon 4 Mile Guard Station	Vehicle Storage #3 (#27)	\$424,416	1,800	36	18.6%	POOR		\$78,843	26.2%	POOR		\$111,138
ODF - Central Oregon District Headquarters	Central District Headquarters Auto Shop	\$421,364	3,125	42	5.7%	FAIR		\$24,216	106.1%	VERY POOR		\$446,862
ODF - Pleasant Creek Guard Station	Guard Station Pleasant Creek	\$418,382	1,954	73	59.6%	POOR		\$249,396	188.0%	VERY POOR		\$786,500
ODF - Coos Forest Protection Association Headquar	Residence #2 Coos Forest Headquarters	\$414,659	1,828	62	86.3%	VERY POOR		\$357,869	268.1%	VERY POOR		\$1,111,858
ODF - The Dalles Unit Headquarters	Dalles Unit Headquarters Auto Shop	\$412,053	1,800	66	36.8%	POOR	\$3,828	\$151,648	45.7%	POOR	\$3,828	\$188,401
ODF - Silver Butte	Lookout Silver Butte	\$406,834	196	85								
ODF - Monument Guard Station	Main Office Monument Guard Station	\$402,896	880	69	45.7%	POOR		\$184,290	108.4%	VERY POOR		\$436,616
ODF - Southwest Oregon District Headquarters	Site Systems - Southwest Oregon District Headquar	\$401,783	0		4.1%	GOOD		\$16,410	5.7%	FAIR		\$22,759
ODF - Schroder Seed Orchard	House 1203	\$0	0									
ODF - Peavy Arboretum	Residence #1 (#J) 151F40-04	\$0	0									
ODF - Astoria District HQ	Protection Warehouse (#53)	\$392,165	2,400	36					158.9%	VERY POOR	\$9,141	\$623,048
ODF - South Fork Camp	Generator Building S Fork Camp	\$386,955	1,240	35	52.1%	POOR	\$77,677	\$201,520	52.1%	POOR	\$77,677	\$201,520
ODF - South Fork Camp	Generator Building S Fork Camp (Copy)	\$0	0									
ODF - Reedsport Guard Station - CFPA	Residence (#12)	\$380,110	1,914	69								
ODF - Gold Beach Unit Headquarters	Shop and Garage (#16)	\$376,158	1,580	86	45.8%	POOR		\$172,212	57.5%	POOR		\$216,285
ODF - Dutchman	Lookout Dutchman	\$0	0									
ODF - Parker Mountain	Lookout and Storage Area	\$359,583	420	29								
ODF - Schroder Seed Orchard	Lab Building	\$355,052	1,100	46	87.0%	VERY POOR	\$12,029	\$308,767	113.9%	VERY POOR	\$12,029	\$404,519
ODF - Coos Forest Protection Association Headquar	Fabrication Shop	\$350,922	1,474	54	41.0%	POOR		\$143,826	79.1%	VERY POOR		\$277,558
ODF - Coos District Headquarters	Storage, Garage and Wash Area (#2)	\$350,922	1,474	52	4.0%	GOOD		\$14,128	4.0%	GOOD		\$14,128
ODF - Cave Guard Station	Office, Residence & Crew House	\$345,120	1,312	73	61.7%	VERY POOR		\$212,911	139.2%	VERY POOR		\$480,255
ODF - West Oregon District HQ	Management Storage and Garage (#4)	\$342,828	1,440	57	24.8%	POOR		\$84,899	26.5%	POOR		\$90,684
ODF - Fossil Unit Headquarters	Warehouse Fossil Headquarters	\$342,828	1,440	65	56.2%	POOR		\$192,544	134.5%	VERY POOR		\$460,989
ODF - Lakeview Unit Headquarters	Main Office Lakeview Headquarters	\$342,487	1,456	47	73.1%	VERY POOR		\$250,446	160.3%	VERY POOR		\$548,957
ODF - Bandon 4 Mile Guard Station	Shop #1 (#22)	\$341,891	1,450	71	55.3%	POOR		\$189,036	55.9%	POOR		\$191,139
ODF - Reedsport Guard Station - CFPA	Office & Crewhouse (#13)	\$341,826	1,296	62	79.7%	VERY POOR		\$272,379	80.0%	VERY POOR		\$273,502
ODF - North Cascade District Headquarters	Hazardous Liquid and Tree Cooler	\$334,770	1,828	42	54.8%	POOR		\$183,611	59.1%	POOR		\$197,728
ODF - Western Lane District Headquarters	Tree Cooler and Chemical Storage Building (#8)	\$334,609	1,096	36	20.3%	POOR	\$20,227	\$68,020	25.9%	POOR	\$20,227	\$86,808
ODF - Schroder Seed Orchard	Main Office Schroder Seed Orchard	\$333,306	1,820	18	91.2%	VERY POOR		\$304,108	93.8%	VERY POOR		\$312,761
ODF - Peavy Arboretum	Packing & Storage Shed (#2) 151B10-01	\$0	0									

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Current		FCI	Condition	10 Year	
							Priority 1 Costs	Total Costs			Priority 1 Costs	Total Costs
ODF - Willows Unit Headquarters	Warehouse #2 - Carpenter Shop	\$332,479	1,696	26	13.6%	POOR		\$45,161	74.9%	VERY POOR		\$249,050
ODF - Fossil Unit Headquarters	Fire Cache Warehouse	\$319,974	1,344	50	79.7%	VERY POOR		\$255,166	101.8%	VERY POOR		\$325,786
ODF - Coos Forest Protection Association Headq	Carpentry Shop and Vehicle Storage	\$308,545	1,296	61	84.6%	VERY POOR		\$261,168	86.3%	VERY POOR		\$266,424
ODF - John Day Unit HQ	Gas and Oil Storage John Day	\$306,821	304	15	1.9%	GOOD		\$5,758	2.1%	GOOD		\$6,479
ODF - Lakeview Unit Headquarters	Warehouse & Garage	\$304,261	2,744	50	59.6%	POOR		\$181,218	61.7%	VERY POOR		\$187,714
ODF - Forest Grove District Headquarters	House (#4) Seasonal Employees	\$304,152	1,611	66	71.1%	VERY POOR		\$216,387	81.2%	VERY POOR	\$1,794	\$247,072
ODF - Columbia City Unit HQ	Warehouse and Storage (#3)	\$300,310	1,716	68	15.4%	POOR		\$46,358	19.9%	POOR		\$59,674
ODF - Western Lane District Headquarters	Truck and Equipment Storage Building (#2)	\$299,976	1,260	63	67.8%	VERY POOR		\$203,303	69.8%	VERY POOR		\$209,337
ODF - Peavy Arboretum	Cold Storage Plant #F (#8) 151E20-02	\$0	0									
ODF - Astoria District HQ	Tree Cooler (#9)	\$293,974	1,800	24					142.1%	VERY POOR	\$2,871	\$417,684
ODF - Forest Grove District Headquarters	Crew Quarters (#6)	\$293,827	2,544	89	117.3%	VERY POOR		\$344,726	119.2%	VERY POOR		\$350,242
ODF - Columbia City Unit HQ	Garage - 6 Bay (#4)	\$293,288	1,248	47	0.8%	GOOD		\$2,220	1.4%	GOOD		\$4,134
ODF - Schroder Seed Orchard	Cone Storage Building	\$293,016	8,000	38	138.3%	VERY POOR		\$405,108	146.5%	VERY POOR		\$429,270
ODF - South Cascade District HQ	Residence #1 South Cascade Headquarters	\$291,908	1,244	79	145.1%	VERY POOR		\$423,621	162.6%	VERY POOR		\$474,547
ODF - Southwest Oregon District Headquarters	Carpenter Shop Building (#3)	\$291,872	1,250	66	34.9%	POOR		\$101,735	89.1%	VERY POOR		\$260,201
ODF - Williams Creek Guard Station	Residence, Office & Crewhouse 1066	\$290,969	2,428	70	47.9%	POOR		\$139,436	58.8%	POOR		\$171,072
ODF - Pittsburg Guard Station	Equipment Storage/Warehouse	\$289,263	1,620	72	96.4%	VERY POOR		\$278,899	97.6%	VERY POOR		\$282,348
ODF - Bridge Unit	Garage and Storage (#46)	\$288,071	1,210	71	48.1%	POOR		\$138,432	79.4%	VERY POOR		\$228,680
ODF - Monument Guard Station	Pole Barn/Equipment Storage	\$285,690	1,200	26	22.1%	POOR		\$63,125	111.7%	VERY POOR		\$319,126
ODF - Bridge Unit Annex	Tender Storage (#54)	\$285,690	1,200	54	46.2%	POOR		\$132,106	46.2%	POOR		\$132,106
ODF - Sweet Home Unit HQ	Pole Building #2	\$282,014	3,596	72	130.8%	VERY POOR		\$368,986	135.4%	VERY POOR		\$381,761
ODF - Rock Creek	Vault Toilet #2 Rock Creek Campground	\$281,987	84	22								
ODF - Willows Unit Headquarters	Warehouse #1 4475	\$279,313	1,840	89	55.7%	POOR		\$155,545	112.9%	VERY POOR		\$315,429
ODF - Astoria District HQ	Chemical, Gas and Oil Storage (#10)	\$279,170	1,184	41					95.0%	VERY POOR	\$26,313	\$265,179
ODF - West Oregon District HQ	Tree Cooler (#8)	\$267,525	2,912	20	49.8%	POOR		\$133,191	49.8%	POOR		\$133,191
ODF - Chase Mountain	Lookout Chase Mountain	\$261,614	144	76								
ODF - Williams Creek Guard Station	Garage and warehouse	\$251,406	1,056	68	23.7%	POOR		\$59,603	23.7%	POOR		\$59,603
ODF - Sun Creek Park	Kiosk Sun Creek Park	\$250,696	100	15								
ODF - Tillamook Forest Center	Pump House Tillamook Forest Center	\$248,568	120	24								
ODF - Butte Falls	Residence Butte Falls	\$239,876	1,224	81								
ODF - Spruce Run Campground	Toilet Building/Septic System	\$232,844	460	55								
ODF - Cave Guard Station	Site Systems - Cave Guard Station	\$221,712	0		2.0%	GOOD		\$4,414	3.0%	GOOD		\$6,703
ODF - Central Oregon District Headquarters	Site Systems - Central Oregon District Headquarters	\$221,712	0		0.3%	GOOD		\$631	21.9%	POOR		\$48,553
ODF - Dallas Unit Headquarters	Site Systems - Dallas Unit Headquarters	\$221,712	0		63.4%	VERY POOR		\$140,478	63.4%	VERY POOR		\$140,478
ODF - Lincoln Guard Station	Site Systems - LincoLane Guard Station	\$221,712	0						1.7%	GOOD		\$3,865
ODF - Pleasant Creek Guard Station	Site Systems - Pleasant Creek Guard Station	\$221,712	0		3.4%	GOOD		\$7,493	3.7%	GOOD		\$8,124
ODF - Reedsport Guard Station - CFPA	Site Systems - Reedsport Guard Station - CFPA	\$221,712	0		13.5%	POOR		\$29,951	13.5%	POOR		\$29,951
ODF - Toledo Unit Headquarters	Site Systems - Toledo Unit Headquarters	\$221,712	0		6.6%	FAIR		\$14,673	6.6%	FAIR		\$14,673
ODF - Western Lane District Headquarters	Site Systems - Wern Lane District Headquarters	\$221,712	0		52.2%	POOR		\$115,744	52.2%	POOR		\$115,744
ODF - West Oregon District HQ	Site Systems - Western Oregon District Headquarter	\$221,712	0		80.8%	VERY POOR		\$179,098	80.8%	VERY POOR		\$179,098
ODF - The Dalles Unit Headquarters	Warehouse and Storage	\$221,592	968	66	80.1%	VERY POOR		\$177,501	85.9%	VERY POOR		\$190,410
ODF - Klamath / Lake District HQ	Woodworking Shop and Storage	\$219,762	1,074	80	61.7%	VERY POOR		\$135,665	80.7%	VERY POOR		\$177,291
ODF - Douglas Forest Protection Association Headq	Equipment Storage - Pole Building (#10)	\$217,565	4,752	42	115.1%	VERY POOR		\$250,492	115.1%	VERY POOR		\$250,492
ODF - Cedar Springs	Radio Building & Remote Camera	\$0	0									
ODF - Wilson River Trailhead	Kiosk Wilson River	\$215,925	480	19								

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Grants Pass Unit Headquarters	Gas and Oil House Grants Pass	\$205,112	700	49	27.0%	POOR		\$55,349	50.3%	POOR		\$103,239
ODF - Ritter Mountain	Lookout Ritter Mountain	\$202,063	196	77								
ODF - Western Lane District Headquarters	Warehouse and Storage (#5)	\$201,876	1,800	52	97.1%	VERY POOR		\$196,056	103.4%	VERY POOR		\$208,755
ODF - Panther Creek Guard Station	Office/Residence Panther Creek Guard Station	\$201,172	150	15								
ODF - Gold Beach Unit Headquarters	Lower Equipment Storage (#20)	\$200,144	868	60	47.5%	POOR		\$95,002	47.5%	POOR		\$95,002
ODF - Reedsport Guard Station - CFPA	5 Bay Garage/Warehouse (#14)	\$199,188	1,800	26	42.1%	POOR		\$83,881	109.2%	VERY POOR		\$217,595
ODF - Peavy Arboretum	Sorting & Packing #G (#6) 15140-04	\$0	0									
ODF - Gerow Butte	Lookout Gerow Butte	\$196,212	196	58								
ODF - Foley Butte	Lookout Foley Butte	\$191,610	196	74								
ODF - Sisters Sub-Unit	Gas and Oil Storage Sister Sub-Unit	\$188,746	160	15					2.3%	GOOD		\$4,337
ODF - Long Creek Guard Station	Mobile Home	\$183,134	800	19	39.3%	POOR		\$72,048	54.0%	POOR		\$98,983
ODF - Edson Butte	Edson Butte Lookout	\$0	0									
ODF - Hogback Mountain	Lookout Hogback Mountain	\$0	0									
ODF - Nehalem Falls Campground	Vault Toilet #2 - Double	\$176,191	168	19								
ODF - Spruce Run Campground	Wood/Equip Storage Building	\$175,312	360	22								
ODF - Howard Butte	Lookout Howard Butte	\$0	0									
ODF - Sunset Hwy Day Park	Kiosk Sunset Hwy Day Park	\$169,212	1,800	52								
ODF - Peavy Arboretum	Maintenance & Storage Shed #D (#4) 151D10-01	\$0	0									
ODF - Bandon 4 Mile Guard Station	Dozer Storage #2 (#26)	\$165,141	1,920	47	144.2%	VERY POOR		\$238,215	147.6%	VERY POOR		\$243,823
ODF - Camp 6 Guard Station	Guard Station Camp 6	\$165,064	888	48								
ODF - Sweet Home Unit HQ	Site Systems - Sweet Home Unit Headquarters	\$164,914	0		301.3%	VERY POOR		\$496,953	301.3%	VERY POOR		\$496,953
ODF - West Oregon District HQ	Office Storage (#2)	\$164,322	1,480	51	123.8%	VERY POOR		\$203,489	138.7%	VERY POOR		\$227,925
ODF - Pleasant Creek Guard Station	Crewhouse 1814	\$158,498	800	70	154.9%	VERY POOR		\$245,456	202.0%	VERY POOR		\$320,117
ODF - Northeast Oregon District Headquarters	Crew Quarters	\$156,883	960	70	102.2%	VERY POOR		\$160,370	138.3%	VERY POOR		\$216,933
ODF - Western Lane District Headquarters	Carpenter Shop and Warehouse Building (#7)	\$153,005	751	65	62.3%	VERY POOR		\$95,322	62.3%	VERY POOR		\$95,322
ODF - Astoria District HQ	Equipment Shed, Garage and Warehouse (#4)	\$152,958	1,672	72	194.0%	VERY POOR		\$296,686	331.6%	VERY POOR	\$21,601	\$507,141
ODF - Snow Board Mountain	Lookout & Storage	\$150,918	340	76								
ODF - Tillamook District HQ	Gas House (#4)	\$148,882	456	24	8.9%	FAIR		\$13,237	8.9%	FAIR		\$13,237
ODF - Nicolai Mountain	Communications Tower 3925	\$148,696	80	36								
ODF - Gnat Creek Campground	Vault Toilet Gnat Creek Campground	\$148,696	84	36								
ODF - Shellburg Falls	Vault Toilet Shellburg Falls	\$146,864	168	23								
ODF - North Cascade District Headquarters	Site Systems - North Cascade District Headquarters	\$143,940	0		603.7%	VERY POOR		\$868,923	603.7%	VERY POOR		\$868,923
ODF - Sisters Sub-Unit	Site Systems - Sisters Sub-Unit	\$141,482	0		7.2%	FAIR		\$10,183	271.1%	VERY POOR		\$383,571
ODF - Peavy Arboretum	Residence #B (#7) 151B10-03	\$0	0									
ODF - South Fork Camp	Pole Barn Vehicle Shelter	\$137,711	8,000	24								
ODF - Jones Creek Campground	Storage Shed Jones Creek Campground	\$137,322	450	18								
ODF - Mollala Unit Headquarters	Site Systems - Mollala Unit Headquarters	\$134,901	0		783.3%	VERY POOR		\$1,056,624	783.3%	VERY POOR		\$1,056,624
ODF - Soda Mountain	Lookout Soda Mountain	\$131,914	196	65								
ODF - South Fork Camp	Hatching Building	\$131,066	420	37	66.6%	VERY POOR	\$25,540	\$87,259	66.6%	VERY POOR	\$25,540	\$87,259
ODF - Toledo Unit Headquarters	Shop and Equipment Storage (#3)	\$119,704	1,029	77	149.2%	VERY POOR		\$178,618	235.0%	VERY POOR		\$281,340
ODF - Fossil Unit Headquarters	Gas & Oil House Fossil Unit Headquarters	\$119,038	500	66	43.1%	POOR		\$51,326	63.7%	VERY POOR		\$75,809
ODF - Diamond Mill Campground	Vault Toilet Diamond Mill Campground	\$117,652	130	15								
ODF - Browns Camp Campground	Vault Toilet #4 Tioga	\$116,623	168	22								
ODF - Western Lane District Headquarters	Storage Shed (#10)	\$116,586	1,080	65	89.7%	VERY POOR		\$104,595	98.9%	VERY POOR		\$115,360
ODF - Douglas Forest Protection Association Headq	Equipment Storage (#9)	\$115,646	1,260	69	94.6%	VERY POOR		\$109,401	94.6%	VERY POOR		\$109,401

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	CSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Sweet Home Unit HQ	Pole Building #1	\$113,717	1,483	18	8.4%	FAIR		\$9,576	8.4%	FAIR		\$9,576
ODF - Rancheria Mountain	Lookout Rancheria Mountain	\$112,991	196	83								
ODF - Mt. Hood Guard Station	Equipment Storage & 3 Bay Garage	\$109,610	1,404	51	167.1%	VERY POOR		\$183,105	168.9%	VERY POOR		\$185,120
ODF - Tallowbox	Lookout Tower Tallowbox	\$109,360	50	63								
ODF - Spruce Run Campground	Vault Toilet #1 Spruce Run Campground	\$104,855	420	24								
ODF - Spruce Run Campground	Vault Toilet #3 Spruce Run Campground	\$104,855	420	24								
ODF - Tip-Top Mountain	Lookout Tip-Top Mountain	\$104,205	196	66								
ODF - Tallowbox	Camera System	\$102,438	0	15								
ODF - Peavy Arboretum	Residence #1 (#5) 151C10-01	\$0	0									
ODF - Hinkle Butte	Lookout Henkle Butte	\$102,304	560	66								
ODF - Reehers Camp Campground	Vault Toilet #2 Reehers Camp Campground	\$99,233	168	22								
ODF - Reehers Camp Campground	Vault Toilet #3 Reehers Camp Campground	\$99,233	168	22								
ODF - Baker City Sub-Unit	Gas & Oil House Baker City	\$98,640	960	26	2.4%	GOOD		\$2,404	5.8%	FAIR		\$5,700
ODF - State Fairgrounds	Santiam - Shellburg Falls Campground - Pavillion (O	\$97,676	800	17								
ODF - Butte Creek	Trailhead - Vault Toilet	\$96,812	84	22								
ODF - Clatskanie Guard Station	Garage, Clatskanie Guard Station	\$95,230	400	72	120.1%	VERY POOR		\$114,409	130.5%	VERY POOR		\$124,266
ODF - South Cascade District HQ	Residence #1 Garage	\$95,230	520	79	80.9%	VERY POOR		\$77,005	83.5%	VERY POOR		\$79,493
ODF - Gold Beach Unit Headquarters	Residence Garage (#21)	\$91,422	384	56	57.6%	POOR		\$52,680	57.6%	POOR		\$52,680
ODF - Rogers Camp Campground	Vault Toilet #2 Trailhead	\$91,336	168	18								
ODF - Forest Grove District Headquarters	Garage (#11)	\$0	0									
ODF - Spruce Run Campground	Water Plant Building	\$89,256	280	55								
ODF - Coos Forest Protection Association Headquar	Wash Rest Area ck House	\$89,050	384	75	71.1%	VERY POOR		\$63,331	73.3%	VERY POOR		\$65,245
ODF - Wilson River Trailhead	Vault Toilet - Double	\$87,777	168	19								
ODF - Browns Camp Campground	Vault Toilet #1 Tioga	\$87,112	580	31								
ODF - Browns Camp Campground	Vault Toilet #2 Tioga	\$87,112	168	31								
ODF - Pendleton Unit Headquarters	Storage, Gas and Oil House	\$85,643	252	52	56.1%	POOR		\$48,040	56.1%	POOR		\$48,040
ODF - Central Oregon District Headquarters	Gas and Oil House Central Oregon District Headquar	\$84,324	448	68	3.6%	GOOD		\$3,069	33.6%	POOR		\$28,365
ODF - South Fork Camp	Recycling Building 3625	\$80,937	1,764	24	7.0%	FAIR	\$4,211	\$5,642	17.4%	POOR	\$4,211	\$14,081
ODF - Beaver Eddy Campground	Kiosk Beaver Eddy	\$78,807	98	15								
ODF - State Fairgrounds	Forestry Exhibit Building	\$78,597	553	51								
ODF - Green Peter Mountain	Lookout Green Peter	\$75,760	196	57								
ODF - Gales Creek View Point	View Point Kiosk	\$73,991	288	28								
ODF - Coos District Headquarters	Shutter Creek Storage Shed	\$73,048	624	33	28.9%	POOR		\$21,131	28.9%	POOR		\$21,131
ODF - Mt. Harris	Lookout Mountain Harris	\$71,431	144	70								
ODF - Klamath / Lake District HQ	State Lands Management Shed	\$70,506	308	62	115.5%	VERY POOR		\$81,425	115.5%	VERY POOR		\$81,425
ODF - Northeast Oregon District Headquarters	Gas and Oil House (#29)	\$70,350	448	59	130.3%	VERY POOR		\$91,651	130.3%	VERY POOR		\$91,651
ODF - White Point	Lookout Tower White Point	\$70,085	392	76								
ODF - South Cascade District HQ	Gas and Oil Storage Building	\$67,906	288	46	29.0%	POOR		\$19,703	31.5%	POOR		\$21,424
ODF - Klamath / Lake District HQ	Pump House Klamath Headquarters	\$67,713	300	80	142.4%	VERY POOR		\$96,442	142.4%	VERY POOR		\$96,442
ODF - Rhody Lake	Vault Toilet Rhody Lake	\$66,913	84	24								
ODF - Fossil Unit Headquarters	Crew Shack	\$66,659	280	22	41.5%	POOR		\$27,637	91.8%	VERY POOR		\$61,162
ODF - Buxton Mountain	Radio Relay Building Buxton Mountain	\$0	0									
ODF - Tillamook District HQ	Chemical Storage (#14)	\$65,754	280	38	52.7%	POOR	\$5,358	\$34,625	52.7%	POOR	\$5,358	\$34,625
ODF - Round Top Mountain	Lookout Round Top Mountain	\$64,869	196	77								
ODF - Sand Creek Guard Station	Mobile Home/Cover	\$64,864	2,100	43	1109.6%	VERY POOR		\$719,753	1267.1%	VERY POOR		\$821,880

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age [yrs]	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Southwest Oregon District Headquarters	Residence - Garage (#4A)	\$62,248	264	85	3.9%	GOOD		\$2,450	12.5%	POOR		\$7,778
ODF - Monument Guard Station	Oil & Gas House	\$61,901	260	72	121.2%	VERY POOR		\$75,042	137.4%	VERY POOR		\$85,064
ODF - Northeast Oregon District Headquarters	Residence Garage	\$59,442	240	87	77.8%	VERY POOR		\$46,270	77.8%	VERY POOR		\$46,270
ODF - Cave Guard Station	Equipment & Tool Shed	\$57,191	1,040	72	211.0%	VERY POOR		\$120,652	273.1%	VERY POOR		\$156,203
ODF - Wallowa Unit Headquarters	Tree Cooler	\$56,454	288	26	21.3%	POOR		\$12,039	52.7%	POOR		\$29,770
ODF - Gnat Creek Campground	Kiosk Gnat Creek Campground	\$55,189	100	24								
ODF - Forest Grove District Headquarters	Arboretum Shelter	\$53,213	560	32	65.5%	VERY POOR		\$34,830	65.5%	VERY POOR		\$34,830
ODF - Northrup Creek Campground	Vault Toilet #1 Northrup Creek Campground	\$52,496	252	21								
ODF - Northrup Creek Campground	Vault Toilet #2 Northrup Creek Campground	\$52,496	252	21								
ODF - Western Lane District Headquarters	Well and Generator Building (#3)	\$51,424	216	55	76.7%	VERY POOR		\$39,454	81.4%	VERY POOR		\$41,841
ODF - Spruce Run Campground	Vault Toilet #2 Spruce Run Campground	\$51,281	420	24								
ODF - Shingle Mill OHV Staging Area	Kiosk Shingle Mill	\$50,211	100	15								
ODF - Jones Creek Campground	Vault Toilet #5	\$50,108	84	23								
ODF - The Dalles Unit Headquarters	Gas and Oil House Dalles Unit Headquarters	\$49,664	224	75	11.6%	POOR		\$5,742	81.4%	VERY POOR		\$40,420
ODF - Sprague Memorial Wayside	Kiosk Sprague Memorial Wayside	\$49,221	2,001	25								
ODF - Lincoln Guard Station	Garage, Lincoln Lane Guard Station	\$49,159	500	43	51.7%	POOR		\$25,429	160.3%	VERY POOR		\$78,823
ODF - Toledo Unit Headquarters	Tree Cooler (#5)	\$48,358	432	47	93.0%	VERY POOR		\$44,982	93.0%	VERY POOR		\$44,982
ODF - Dallas Unit Headquarters	Gas and Storage Shed	\$47,385	140	46	82.1%	VERY POOR		\$38,917	83.7%	VERY POOR		\$39,651
ODF - Reehers Camp Campground	Vault Toilet #1 Reehers Camp Campground	\$47,290	420	22								
ODF - Coos Forest Protection Association Headquarters	Coos Bay Headquarters Lookout	\$46,661	196	30	176.7%	VERY POOR		\$82,433	177.3%	VERY POOR		\$82,735
ODF - Mollala Unit Headquarters	Gas and Oil House Mollala Unit Headquarters	\$46,150	252	63	55.0%	POOR		\$25,379	55.0%	POOR		\$25,379
ODF - Stage Coach Campground	Vault Toilet #2 Stage Coach Campground	\$45,527	84	27								
ODF - Pittsburg Guard Station	Gas & Oil House Pittsburg Guard Station	\$45,161	144	74	99.8%	VERY POOR		\$45,059	99.8%	VERY POOR		\$45,059
ODF - Scott Mountain	Radio Building Scott Mountain	\$44,732	196	47								
ODF - Sweet Home Unit HQ	Gas and Oil House Sweet Home	\$44,546	252	72	92.5%	VERY POOR		\$41,221	98.7%	VERY POOR		\$43,973
ODF - Butte Creek	Vault Toilet Butte Creek	\$43,690	168	24								
ODF - Klamath / Lake District HQ	Gas and Oil House Klamath Headquarters	\$41,893	216	61	105.2%	VERY POOR		\$44,065	105.2%	VERY POOR		\$44,065
ODF - Toledo Unit Headquarters	Garage (#6)	\$40,734	364	71	143.3%	VERY POOR		\$58,357	175.0%	VERY POOR		\$71,273
ODF - Elk Creek Campground	Vault Toilet #2 Aspen	\$40,073	84	31								
ODF - Western Lane District Headquarters	Gas and Oil House (#4)	\$39,996	168	59	64.2%	VERY POOR		\$25,683	64.2%	VERY POOR		\$25,683
ODF - Coos Forest Protection Association Headquarters	Auxiliary Generator House	\$39,818	362	66	136.4%	VERY POOR		\$54,308	136.4%	VERY POOR		\$54,308
ODF - Rock Creek	Vault Toilet #1 Rock Creek	\$39,733	168	22								
ODF - Shingle Mill OHV Staging Area	Vault Toilet Shingle Mill OHV	\$39,352	160	15								
ODF - Jones Creek Campground	Vault Toilet #4 Jones Creek Campground	\$37,715	84	27								
ODF - Wallowa Unit Headquarters	Storage and Hose House	\$36,589	432	85	134.8%	VERY POOR		\$49,337	239.6%	VERY POOR		\$87,666
ODF - Wallowa Unit Headquarters	Gas and Oil House Wallowa Headquarters	\$35,632	166	60	160.6%	VERY POOR		\$57,209	160.6%	VERY POOR		\$57,209
ODF - Peavy Arboretum	Garage #H (Beside #5) (#5A) 151C20-02	\$0	0									
ODF - Gales Creek Campground	Vault Toilet #1 Gales Creek Campground	\$33,713	336	32								
ODF - Jones Creek Campground	Vault Toilet #1 Jones Creek Campground	\$33,713	870	32								
ODF - Gales Creek Campground	Vault Toilet #2 Gales Creek Campground	\$33,713	84	32								
ODF - Jones Creek Campground	Vault Toilet #2 Jones Creek Campground	\$33,713	84	32								
ODF - Gales Creek Campground	Vault Toilet #3 Gales Creek Campground	\$33,713	84	32								
ODF - Jones Creek Campground	Vault Toilet #3 Jones Creek Campground	\$33,713	84	32								
ODF - Gales Creek Campground	Vault Toilet #4 Gales Creek Campground	\$33,713	84	32								
ODF - Elk Creek Campground	Vault Toilet #1 Aspen	\$33,690	84	31								

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Rogers Camp Campground	Vault Toilet #1 Rogers Camp Campground	\$33,690	252	31								
ODF - Browns Camp Campground	Vault Toilet #3 Aspen	\$33,690	84	31								
ODF - Nehalem Falls Campground	Vault Toilet #1 - Single	\$32,736	252	30								
ODF - Jordan Creek Campground	Vault Toilet Jordan Creek Campground	\$32,736	84	30								
ODF - Toledo Unit Headquarters	Gas and Oil Storage (#4)	\$31,472	196	87	188.1%	VERY POOR		\$59,200	302.4%	VERY POOR		\$95,161
ODF - South Fork Camp	Pond House Cooler Unit	\$30,580	98	38	147.2%	VERY POOR		\$45,019	175.6%	VERY POOR		\$53,693
ODF - Lakeview Unit Headquarters	Gas & Oil House Lakeview Unit Headquarters	\$30,432	180	49	105.2%	VERY POOR		\$32,018	146.7%	VERY POOR		\$44,638
ODF - Columbia City Unit HQ	Gas and Oil House (#2)	\$30,116	1,890	69	23.6%	POOR		\$7,106	23.6%	POOR		\$7,106
ODF - Forest Grove District Headquarters	Chemical Storage Container	\$29,093	160	26	15.1%	POOR		\$4,395	30.2%	POOR		\$8,790
ODF - Schroder Seed Orchard	Site Systems - Schroder Seed Orchard	\$28,407	0		985.5%	VERY POOR		\$279,934	1250.2%	VERY POOR		\$355,127
ODF - Pittsburg Guard Station	Site Systems - Pittsburg Guard Station	\$28,185	0		38.2%	POOR		\$10,760	38.2%	POOR		\$10,760
ODF - Ukiah Guard Station	Gas & Oil House Ukiah Guard Station	\$27,470	96	26	51.1%	POOR		\$14,026	87.6%	VERY POOR		\$24,051
ODF - Cave Guard Station	Pump House Cave Guard Station	\$26,938	120	73	76.1%	VERY POOR		\$20,511	202.1%	VERY POOR		\$54,430
ODF - Gold Beach Unit Headquarters	Gas and Oil House (#15) Gold Beach	\$25,945	144	62	94.7%	VERY POOR		\$24,573	94.7%	VERY POOR		\$24,573
ODF - Lakeview Unit Headquarters	Pump House Lakeview Headquarters	\$25,016	80	50	45.0%	POOR		\$11,267	93.4%	VERY POOR		\$23,369
ODF - Manzanita Mountain	Lookout Manzanita Mountain	\$25,004	50	65								
ODF - Cave Guard Station	Garage, Equipment & Tool Storage	\$24,228	225	65	19.4%	POOR		\$4,702	93.0%	VERY POOR		\$22,534
ODF - Smith Homestead Wayside	Smith Homestead Rest Rooms	\$23,653	120	24	10.9%	POOR		\$2,584	17.3%	POOR		\$4,095
ODF - Stage Coach Campground	Vault Toilet #1 Stage Coach Campground	\$22,177	168	27								
ODF - Fossil Unit Headquarters	Site Systems - Fossil Unit Headquarters	\$22,172	0		42.4%	POOR		\$9,396	123.5%	VERY POOR		\$27,388
ODF - Monument Guard Station	Site Systems - Monument Guard Station	\$22,172	0		11.7%	POOR		\$2,586	93.2%	VERY POOR		\$20,666
ODF - Barnes Butte	Radio Building Barnes Butte	\$22,045	96	69								
ODF - Schroder Seed Orchard	Chemical Storage	\$21,976	200	20	3.3%	GOOD		\$725	52.6%	POOR		\$11,568
ODF - Peavy Arboretum	Gas & Oil Shed (#3) 151B10-02	\$0	0									
ODF - North Cascade District Headquarters	Kiosk North Cascade Headquarters	\$19,228	20	24								
ODF - Eucher Mountain	Radio Equipment Building	\$0	0									
ODF - Bridge Unit	Auxiliary Generator Building (#50)	\$19,046	80	62	29.8%	POOR		\$5,671	39.8%	POOR		\$7,585
ODF - Pittsburg Guard Station	Pump House/Storage	\$19,046	80	74	393.6%	VERY POOR		\$74,966	393.6%	VERY POOR		\$74,966
ODF - Gold Beach Unit Headquarters	Generator Building Gold Beach	\$18,501	80	62	176.5%	VERY POOR	\$17,607	\$32,649	176.5%	VERY POOR	\$17,607	\$32,649
ODF - Rector Ridge	Radio Repeater Building	\$17,742	100	27								
ODF - King Mountain	Radio Repeater House	\$0	0									
ODF - Coos Forest Protection Association Headqua	Gas and Oil House Coos Forest	\$17,356	224	89	376.4%	VERY POOR		\$65,327	376.4%	VERY POOR		\$65,327
ODF - Pleasant Creek Guard Station	Pump House Pleasant Creek Guard Station	\$17,126	80	78	182.4%	VERY POOR		\$31,231	203.9%	VERY POOR		\$34,917
ODF - Saddle Mountain	Radio Relay Building Saddle Mountain	\$17,007	1,512	58								
ODF - Smith Homestead Wayside	Kiosk Singage	\$15,382	15		15.6%	POOR		\$2,395	15.6%	POOR		\$2,395
ODF - Fossil Unit Headquarters	Radio Remote Building	\$0	0									
ODF - Fossil Unit Headquarters	Well & Pump House	\$15,236	64	66					220.7%	VERY POOR		\$33,626
ODF - Sand Creek Guard Station	Pump House Sand Creek Guard Station	\$15,163	80	46	201.8%	VERY POOR		\$30,597	272.9%	VERY POOR		\$41,382
ODF - Nicolai Mountain	Radio Building 3926	\$14,627	160	58								
ODF - Coos District Headquarters	Equipment Storage Shed	\$14,400	600	43	91.3%	VERY POOR		\$13,152	110.2%	VERY POOR		\$15,870
ODF - Bridge Unit	Gas and Oil House #1 (#49)	\$14,024	64	62	101.8%	VERY POOR		\$14,281	101.8%	VERY POOR		\$14,281
ODF - Butte Falls	Garage & Woodshed	\$13,969	560	77								
ODF - Bridge Unit Annex	Gas and Oil House #2 (#65)	\$13,751	80	40	45.5%	POOR		\$6,255	45.5%	POOR		\$6,255
ODF - Southwest Oregon District Headquarters	Paint Shed Building (#9)	\$11,217	49	92	6.0%	FAIR		\$670	6.0%	FAIR		\$670
ODF - Baker City Sub-Unit	Site Systems - Baker City Sub-Unit	\$11,086	0		3003.6%	VERY POOR		\$332,982	3003.6%	VERY POOR		\$332,982

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Reedsport Guard Station - CFPA	Gas and Oil House (#15) Reedsport	\$10,758	80	61	261.5%	VERY POOR		\$28,128	275.7%	VERY POOR		\$29,657
ODF - Sand Creek Guard Station	Gas & Oil House Sand Creek Guard Station	\$10,256	240	51	140.2%	VERY POOR		\$14,377	152.7%	VERY POOR		\$15,665
ODF - South Fork Camp	RV DUMP Station	\$10,027	80	24								
ODF - Schroder Seed Orchard	Fuel Tanks	\$9,157	100	23	42.1%	POOR		\$3,853	42.1%	POOR		\$3,853
ODF - Southwest Oregon District Headquarters	Pump House and Deep Well Building (#12)	\$8,241	36	92	34.8%	POOR		\$2,871	34.8%	POOR		\$2,871
ODF - White Point	Storage Shed White Point	\$7,881	196	31								
ODF - Schroder Seed Orchard	Pumphouse	\$6,594	36	50	269.4%	VERY POOR		\$17,767	272.1%	VERY POOR		\$17,941
ODF - Cave Guard Station	Woodshed	\$6,259	120	44	67.6%	VERY POOR		\$4,232	67.6%	VERY POOR		\$4,232
ODF - John Day Unit HQ	Site Systems - John Day Unit Headquarters	\$2,217	0		25661.0%	VERY POOR		\$568,884	27043.5%	VERY POOR		\$599,533
ODF - Ukiah Guard Station	Site Systems - Ukiah Guard Station	\$2,217	0		451.5%	VERY POOR		\$10,008	451.5%	VERY POOR		\$10,008
ODF - Snow Board Mountain	Radio Relay Building Snow Board Mountain	\$1,720	144	50								
ODF - The Dalles Unit Headquarters	Site Systems - The Dalles Unit Headquarters	\$222	0		77914.8%	VERY POOR		\$172,626	77914.8%	VERY POOR		\$172,626
ODF - Bridge Unit Annex	Site Systems - Bridge Unit Annex	\$1	0		5988456.9%	VERY POOR		\$80,902	5988456.9%	VERY POOR		\$80,902
ODF - Coos District Headquarters	Site Systems - Coos District Headquarters	\$1	0	9	10901800.1%	VERY POOR		\$147,279	11433785.4%	VERY POOR		\$154,466
ODF - Coos Forest Protection Association Headqua	Site Systems - Coos Forest Protection Association H	\$1	0		72055994.7%	VERY POOR		\$973,446	86383363.4%	VERY POOR		\$1,167,003
ODF - South Cascade District HQ	Site Systems - S Cascade District Headquarters	\$1	0		16491206.1%	VERY POOR		\$222,789	16491206.1%	VERY POOR		\$222,789
ODF - HQ State St. Campus	Communications Tower 1808	\$69,157	0	51								
ODF - HQ State St. Campus	Cooling Tower Enclosure - West	\$0	0	23								
ODF - HQ State St. Campus	Cooling Tower Enclosure - East	\$0	0	23								
ODF - HQ State St. Campus	Island Pedestrian Bridge	\$0	0	41								
ODF - HQ State St. Campus	Mill Creek Pedestrian Bridge	\$0	0	88								
ODF - HQ State St. Campus	Pump House Headquarters State St Campus	\$0	0	88								
ODF - The Dalles Unit Headquarters	The Old Garage (Storage)	\$0	480	77			\$8,289	\$264,647			\$8,289	\$304,115
ODF - Florence Unit HQ	Site Systems - ODF - Florence Unit HQ	\$40,000	0									
ODF - Astoria District HQ	Site Systems - ODF - Astoria District HQ	\$221,713	0									
ODF - Tillamook District HQ	Site Systems - ODF - Tillamook District HQ	\$221,713	0									
ODF - Lakeview Unit HQ	Site Systems - ODF - Lakeview Unit HQ	\$40,000	0									
ODF - Sisters Sub-Unit	Fire Cache	\$221,713	7,580									
ODF - South Fork Camp	Site Systems - ODF - South Fork Camp	\$0	0									
ODF - Sand Creek Guard Station	Site Systems - ODF - Sand Creek Guard Station	\$20,000	0									
ODF - Williams Creek Guard Station	Site Systems - ODF - Williams Creek Guard Station	\$20,000	0									
ODF - Camp 6 Guard Station	Site Systems - ODF - Camp 6 Guard Station	\$20,000	0									
ODF - Long Creek Guard Station	Site Systems - ODF - Long Creek Guard Station	\$20,000	0									
ODF - HQ State St. Campus	Site Systems - ODF - HQ State St. Campus	\$221,713	0									
ODF - HQ Lee St. Campus	Site Systems - ODF - HQ Lee St. Campus	\$221,713	0									
ODF - Western Lane District HQ	Fire Engine Storage and Mechanic Shop	\$0	0									
ODF - Elk Creek Campground	Forest Grove - Elk Creek Campground - Informations	\$0	0									
ODF - Euchre Mountain	Toledo Euchre Mountain Communications Tower	\$220,000	0									
ODF - Williams Creek Guard Station	Pump House	\$0	63									
ODF - Peavine MTN. (Grants Pass)	Smoke Detection Camera System	\$0	86									
ODF - Tillamook Forest Center	Site Systems - ODF - Tillamook Forest Center	\$40,000	0									
ODF - Newport	Newport: Office, Shop, Warehouse, Crew Quarters	\$9,911,880	12,422									
ODF - Newport	Newport Gas House	\$40,723	193									
ODF - Newport	Site Systems - ODF - Newport	\$0	0									
ODF - Monument Peak/Mountain	Site Systems - Monument Peak/Mountain	\$20,000	0									

Agency Summary Narrative



2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)



Property	Building	CRV	GSF	Age (yrs)	Current				10 Year			
					FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Snow Mtn.	Communications Building	\$20,000	0									
ODF - Soda Mtn	Communications Building	\$20,000	0									
ODF - Three Creeks Butte	Communications Tower	\$220,000	0									
ODF - Three Creeks Butte	Communications Building	\$20,000	0									
ODF - Tip-Top Mountain	Communications Building	\$20,000	0									
ODF - Tope Creek	Communications Tower	\$220,000	0									
ODF - Warner Canyon	Communications Tower	\$220,000	0									
ODF - Welch Butte	Communications Tower	\$220,000	0									
ODF - Welch Butte	Communications Building	\$20,000	0									
ODF - White Point	Communications Building	\$20,000	0									
ODF - Yellow Butte	Communications Building	\$20,000	0									
ODF - Madison	Communications Building	\$20,000	0									
ODF - Baughman Mountain	Communications Building	\$20,000	0									
ODF - Foley Butte	Communications Building	\$20,000	0									
ODF - Gerow Butte	Communications Building	\$20,000	0									
ODF - Hinkle Butte	Communications Building	\$20,000	0									
ODF - Sexton Mtn	Site Systems - Sexton Mtn	\$20,000	0									
ODF - Clatskanie Guard Station	Site Systems - Clatskanie Guard Station	\$20,000	0									
ODF - Howard Butte	Site Systems - Howard Butte	\$20,000	0									
ODF - Butte Falls	Site Systems - Butte Falls	\$20,000	0									
ODF - Ritter Mountain	Site Systems - Ritter Mountain	\$20,000	0									
ODF - Barnes Butte	Site Systems - Barnes Butte	\$20,000	0									
ODF - Columbia City Unit HQ	Site Systems - Columbia City Unit HQ	\$20,000	0									
ODF - Panther Creek Guard Station	Site Systems - Panther Creek Guard Station	\$20,000	0									
ODF - Rancheria Mountain	Site Systems - Rancheria Mountain	\$20,000	0									
ODF - Ashland Guard Station	Site Systems - Ashland Guard Station	\$20,000	0									
ODF - Holman Guard Station	Site Systems - Holman Guard Station	\$20,000	0									
ODF - Manzanita Mountain	Site Systems - Manzanita Mountain	\$20,000	0									
ODF - Mt. Hood Guard Station	Site Systems - Mt. Hood Guard Station	\$20,000	0									
ODF - Nicolai Mountain	Site Systems - Nicolai Mountain	\$20,000	0									
ODF - Saddle Mountain	Site Systems - Saddle Mountain	\$20,000	0									
ODF - Rector Ridge	Site Systems - Rector Ridge	\$20,000	0									
ODF - Green Peter Mountain	Site Systems - Green Peter Mountain	\$20,000	0									
ODF - Eucher Mountain	Site Systems - Eucher Mountain	\$20,000	0									
Roseburg (DFPA)	Site Systems - Roseburg (DFPA)	\$20,000	0									
ODF - Mt. Harris	Site Systems - Mt. Harris	\$20,000	0									
		\$350,554,958	837,746		22.8%	POOR	\$1,169,002	\$79,793,752	31.4%	POOR	\$1,500,454	\$109,968,165