

Agenda Item No:	E
Presentation Title:	Annual Performance Progress Report FY 2015-2016
Date of Presentation:	September 7, 2016
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SUMMARY

The purpose of this agenda item is to provide the Board of Forestry with the Department of Forestry’s (ODF) *Annual Performance Progress Report* for Fiscal Year 2015-2016 based on the agency’s legislatively approved biennial key performance measures.

CONTEXT

Through the biennial budgeting process, each Oregon State agency is required to develop key performance measures consistent with joint direction from the Legislative Fiscal Office (LFO) and the Department of Administrative Service’s Chief Financial Office (CFO). Key performance measures proposed by State agencies must be approved by the Legislature along with their respective agency budgets.

ODF is required to submit an *Annual Performance Progress Report* to LFO and CFO in each year. Attachment 1 is the report on the Agency’s key performance measures.

RECOMMENDATION

This is an informational item. No Board action is requested at this time.

NEXT STEPS

ODFs *Annual Performance Progress Report* will be submitted to LFO and CFO before September 30, 2016.

ATTACHMENTS & LINKS

1. *Annual Performance Progress Report* for FY 2015-2016