



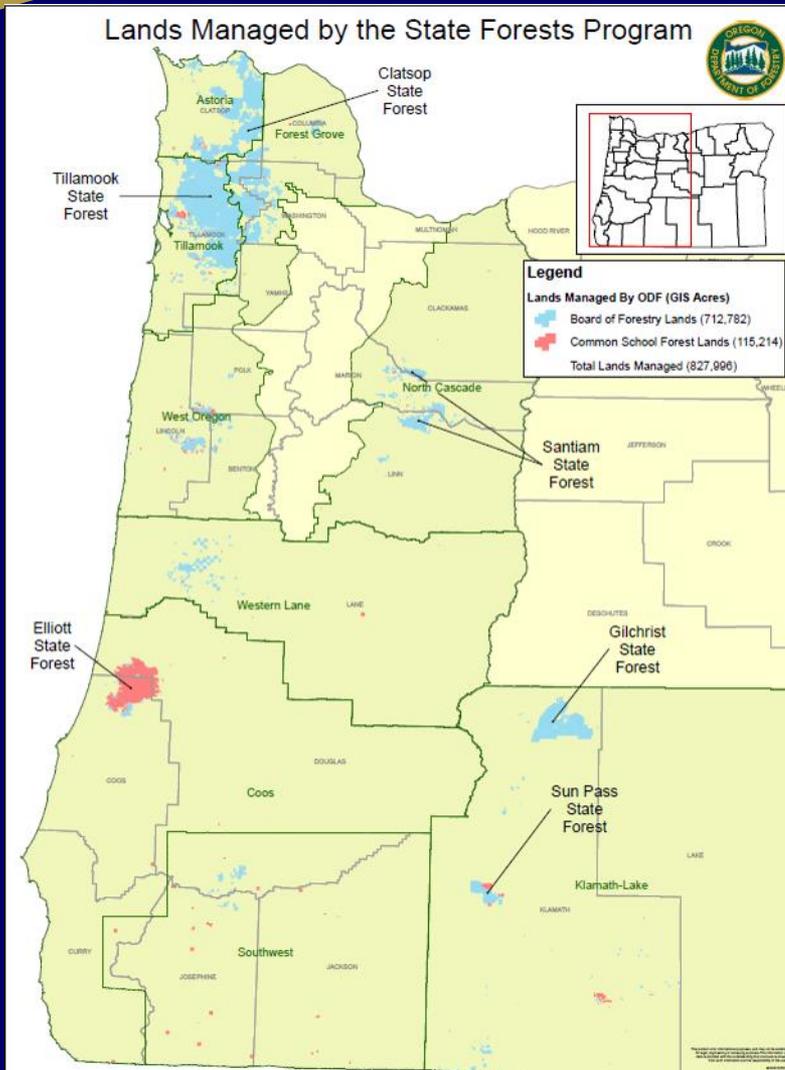
State Forests Fiscal Year 2016

*Accomplishments
and Significant
Events*





Today's Presentation



- CFTLC Annual Report
- Expanded to include full-range of benefits
- 2016 accomplishments and significant events



CFTLC Report Highlights

- Harvest levels: 236 MMBF
- Revenue generation: \$94.8 million
- Distribution to counties: \$60.1 million
- Increasing use of our recreation, education, and interpretation programs
- Conservation for native fish and wildlife
- Revenues exceeded cost





Economic Benefits





Economic Benefits: Revenue



- \$60.1 million transferred to counties
- Examples:
 - Distributed \$17.7 million to Tillamook County
 - Distributed \$24.7 million to Clatsop County



Economic Benefits: Volume and Value

- Volume harvested:
 - Division: 236 MMBF
 - Forest Grove: 77.7 MMBF valued at \$39.4 million
- Stumpage prices:
 - Division: \$382/mbf
 - Western Lane: \$558/mbf





Economic Benefits: Other Forest Management Actions

- Astoria:
 - Sold and harvested 2 sort sales
- Klamath:
 - \$100,000 generated from approximately 3,000 acres treated on the Gilchrist State Forest
- Reforestation:
 - Planted 2.1 million trees this year, next generation of forest





Social Benefits





Social Benefits: Tillamook Forest Center

- 10 year anniversary:
 - A Day of Celebration with Confederated Tribes of Grand Ronde
 - Rotating monthly exhibits and special events
- Yearly statistics:
 - 56,906 Visitors
 - 6,609 Interpretation Program Attendance
 - 5,119 Education Program Attendance





Social Benefits: Recreation

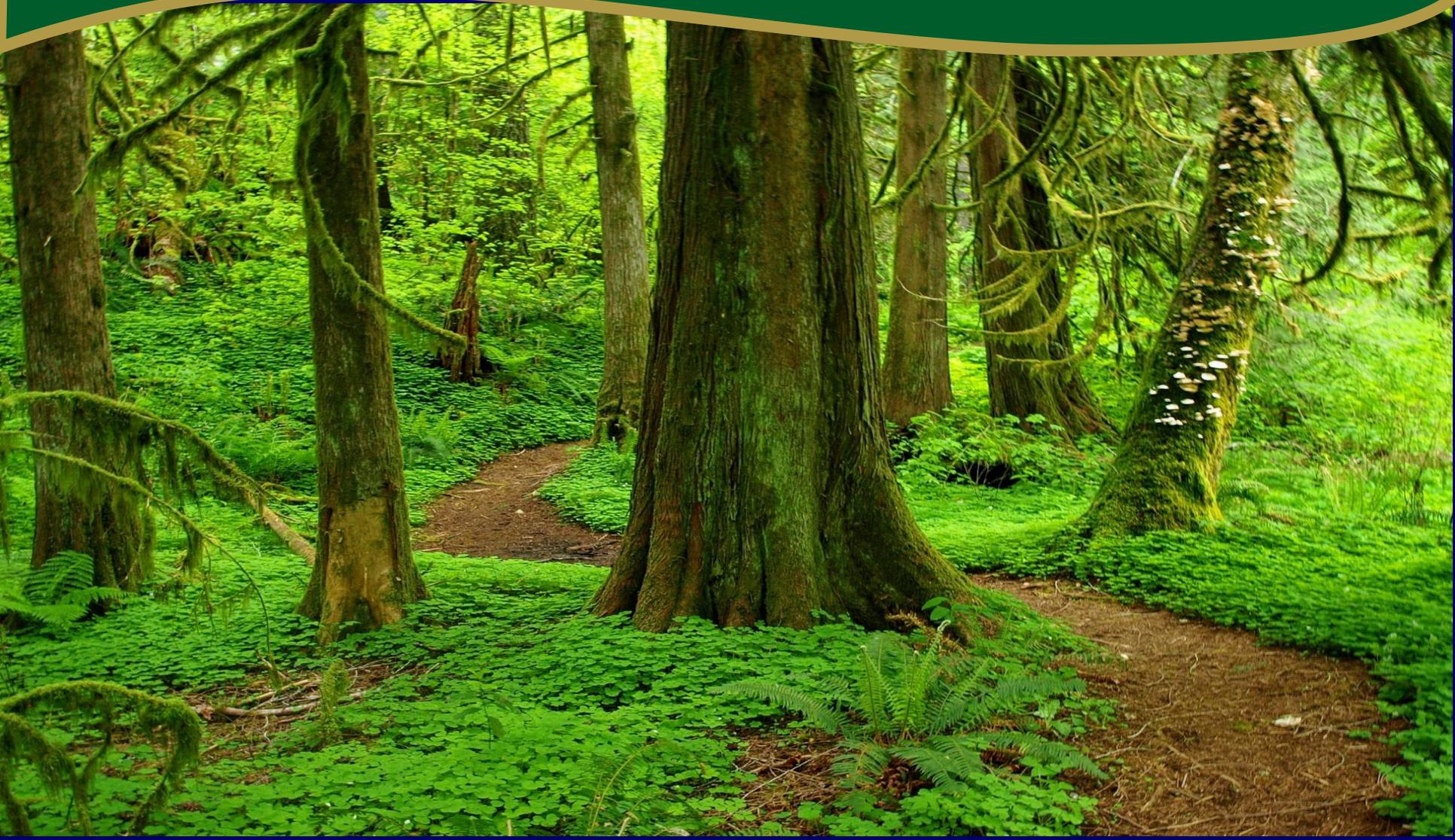


- 18 campgrounds with 41,000 campers
- 230 miles of trail
- 11,493 volunteer hours
- Hosted organized summer events





Environmental Benefits





Environmental Accomplishments

- Safe Harbor Agreement and Candidate Conservation Agreement with Assurances
- Implementing strategies for species at risk
- Continued focus on road improvement and restoration projects





East Fork Dam Removal Project

[Link](#)



July 8, 2016



Summary

- Delivered on GPV under tight financial constraints
- Some cases record financial performance
- Fiscal Year 2017:
 - Business changes
 - Additional budget cuts
 - Focus on higher value sales
 - Research and monitoring
 - Recreation, education and interpretation services

