

2018 BUDGET SUMMARY, by DISTRICT and AREA

DISTRICT		FY17 ACRES	FY17 Net Budget	FY18 Net Budget	% Change	FY17 Rate	FY18 Rate	% Change	Rate w/ 50% PSF	Rate w/ WPA Adj	OFLPF Ass/mt	
NORTHWEST OREGON AREA												50%
Northwest	Timber	1,747,463	\$4,627,318	\$4,764,002	3.0%	\$2.4290	\$2.4413	0.5%	\$1.2207		0.05	
West Oregon	Timber	1,082,556	\$2,530,407	\$2,636,604	4.2%	\$2.0340	\$2.1603	6.2%	\$1.0802		0.05	
North Cascade	Timber	655,946	\$1,935,650	\$1,976,472	2.1%	\$2.5684	\$2.5748	0.2%	\$1.2874		0.05	
AREA TOTAL		3,485,965	\$9,093,375	\$9,377,078	3.1%							
SOUTHERN OREGON AREA												
Southwest	Timber	1,707,329	\$6,852,405	\$6,960,920	1.6%	\$4.0406	\$4.3196	6.9%	\$2.1598		0.05	
	Grazing	172,973	\$574,512	\$583,882	1.6%	\$1.7518	\$2.0117	14.8%	\$1.0059		0.075	
Coos	Timber	1,491,768	\$4,488,919	\$4,688,346	4.4%	\$2.7113	\$2.8642	5.6%	\$1.4321		0.05	
	Grazing	61,019	\$135,733	\$141,891	4.5%	\$2.0905	\$2.2785	9.0%	\$1.1393		0.075	
Douglas	Timber	1,401,146	\$4,758,505	\$5,186,285	9.0%	\$3.5849	\$3.2746	-8.7%	\$1.6373		0.05	
	Grazing	274,772	\$470,497	\$512,826	9.0%	\$1.0375	\$1.2016	15.8%	\$0.6008		0.075	
South Cascade	Timber	1,131,496	\$3,565,835	\$3,546,093	-0.6%	\$2.6231	\$2.7795	6.0%	\$1.3898		0.05	
Western Lane	Timber	761,180	\$2,051,490	\$2,238,609	9.1%	\$2.2378	\$2.5783	15.2%	\$1.2892		0.05	
AREA TOTAL		7,001,683	\$22,897,896	\$23,858,852	4.2%							
EASTERN OREGON AREA												
Central Oregon	Timber	1,036,578	\$5,222,012	\$5,529,068	5.9%	\$4.5093	\$4.1182	-8.7%	\$2.0591	\$1.8662	0.075	\$0.1929
	Grazing	959,306	\$1,733,103	\$1,792,274	3.4%	\$1.8141	\$1.6202	-10.7%	\$0.8101	\$0.6172	0.075	\$0.1929
	Z 1	237,721	\$71,054	\$69,890	-1.6%	\$0.3000	\$0.3000	0.0%				
Northeast Oregon	Timber	867,624	\$3,378,730	\$3,592,239	6.3%	\$3.2560	\$3.2529	-0.1%	\$1.6265	\$1.4336	0.075	\$0.1929
	Grazing	994,917	\$1,153,043	\$1,289,020	11.8%	\$1.0452	\$1.0381	-0.7%	\$0.5191	\$0.3262	0.075	\$0.1929
Klamath-Lake	Timber	1,065,218	\$4,231,909	\$4,477,762	5.8%	\$3.2582	\$3.1637	-2.9%	\$1.5819	\$1.3890	0.075	\$0.1929
	Grazing	487,605	\$809,028	\$855,927	5.8%	\$1.2069	\$1.1308	-6.3%	\$0.5654	\$0.3725	0.075	\$0.1929
Walker Range	Timber	186,868	\$850,996	\$879,960	3.4%	\$3.2757	\$3.5166	7.4%	\$1.7583	\$1.5654	0.075	\$0.1929
	Grazing	2,412	\$4,687	\$2,304	-50.8%	\$1.5589	\$1.0997	-29.5%	\$0.5499	\$0.3570	0.075	\$0.1929
AREA TOTAL		5,838,250	\$17,454,562	\$18,488,444	5.9%							
STATEWIDE	Timber	13,135,172	\$44,494,176	\$46,476,360	4.5%	\$3.0719	\$3.1028	1.0%	\$1.551			
STATEWIDE	Grazing	2,953,005	\$4,880,603	\$5,178,124	6.1%	\$1.3849	\$1.3404	-3.2%	\$0.670			
STATEWIDE	Z 1	237,721	\$71,054	\$69,890	-1.6%	\$0.3000	\$0.3000	0.0%	\$0.000			
STATEWIDE TOTAL		16,325,898	\$49,445,833	\$51,724,374	4.6%							

NOTES:

Net Budget is the total budget amount on budget rate page which includes adjustments. The budget total on cover page excludes adjustments