

Fire Protection

Governor's Recommended Budget: Fire Protection Reductions

SCR or Activity Initials	Program Unit / Activity Description	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes
629-010-00-00000	Fire Prevention & Suppression	(437,000)	(888,554)		\$ (1,325,554)	(33)	(10.00)	Reduce Seasonal Fire Fighters

Note: This spreadsheet reflects biennial budget reductions. If the Governor's recommended budget passes, these reductions will be absorbed across both protection fiscal budgets 2018 and 2019.