



# Board Work Plans

## July 2017 Update

# Strategic Planning Cycle



- **2-year timeframe**
- **Reset initiated at October Board retreat**
  - Board adopts new Work Plans in March 2018
- **Today's update:**
  - Items between July 2017 – April 2018
  - Changes initiated by
    - Legislative policy changes
    - Budget and internal workload prioritization
    - Legal action

# Private Forests Division



## Water Quality Topics

- Removed Riparian Rule Analysis on small and medium fish streams
- Driver: Rulemaking Completed April 2017

## FPA Rule/Policy Review

- Added Specified Resource Sites Rule Making for Marbled Murrelets
- Driver: As per Board's direction

# Private Forests Division



## Implement Legislative Direction

- Removed HB 3549 – Pesticides by Aircraft Requirements
  - Driver: No need for rulemaking
- Removed HB 2984 – Forest Product Cooperatives - Urban Lumber
  - Driver: This was a pilot project completed at the end of June 2017; no need for rulemaking

## Specific Topics and Milestones

- Added Non-industrial Forest Landowner Program

# State Forests Division



- **Work plan virtually all new, reflecting completed work and to align with re-initiation of the Alternative Forest Management Plan**
- **Removed completed work items:**
  - Recreation rulemaking
  - Crescent Sanitary District proposal
  - Northern Spotted Owl Safe Harbor

# State Forests Division



- **Added Veteran's Special Access Pass rulemaking**
  - Driver: passage of SB 116
- **Added Tillamook County Land Exchange**
  - Driver: land exchange proposed by Tillamook County
- **Added Habitat Conservation Plan**
  - Driver: Board direction and application for grant
- **Added Trask Paired Watershed Study update**
  - Driver: new results from the study
- **Added Annual Report**
  - Driver: provide annual update on SF accomplishments

# Protection Division



- Added item on Smoke Management
  - Driver: Initiated 5-year review of plan

# Emerging Issues



- **Removed Future Cost of Wildfire**
  - Driver: Prioritized workload on two other studies
    - Wildfire Suitability; results published
    - Wildfire Transmission re: Fire Program Review
- **Removed Composition & Dynamics of Oregon's Forests**
  - Driver: ODF support partner on project; work behind schedule
- **Removed Oregon Timber Product Census**
  - Driver: Project in initial stage; kickoff slated for winter 2018 & surveys conducted in spring/summer

# Looking ahead



- **Reset Strategic Planning process at October retreat**
  - **November: Update Priority Set of Issues**
  - **January: Staff presents draft Work Plans**
  - **March: Board approves new Work Plans**
  - **June: Staff presents progress report**



# Questions?