

Agenda Item No:	C
Presentation Title:	Board Work Plan Updates
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SUMMARY

The purpose of this agenda item is to provide the Board of Forestry with the Department of Forestry’s (ODF) Annual Performance Progress Report for Fiscal Year 2016-2017 based on the agency’s legislatively-approved biennial key performance measures.

CONTEXT

Through the biennial budgeting process, each Oregon state agency is required to develop key performance measures consistent with joint direction from the Legislative Fiscal Office (LFO) and the Department of Administrative Services’ Chief Financial Office (CFO). Key performance measures proposed by State agencies must be approved by the Legislature along with their respective agency budgets. ODF is required to submit an Annual Performance Progress Report to LFO and CFO each year. Attachment 1 is the report on the Agency’s key performance measures.

RECOMMENDATION

No Board action is required or recommended.

NEXT STEPS

The Department’s Annual Performance Progress Report will be submitted to LFO and CFO before September 30, 2017.

ATTACHMENTS & LINKS

1. Annual Performance Progress Report for Fiscal Year 2016 -2017