



# 2019-21 Agency Request Budget Policy Option Packages

# Policy Option Packages



- Package 110 – Fire Season Severity Resources
- **Package 100 – Agency Sustainability (Topic 8)**
- Package 131 – Sort Sale Limitation
- *Package 132 – Common School Lands Personal Service Restoration (new)*
- Package 180 – Deferred Maintenance

# Package 110

## Fire Season Severity Resources



- Fire Protection Division
- \$6M General Fund request from the state Emergency Fund
- 0 FTE/0 Positions
- Special Purpose Appropriation for supplemental firefighting resources
- Reimburse costs for state's share of catastrophic fire insurance and seasonal aviation and ground-based emergency assets

# Package 131

## Sort Sale Limitation



- State Forests Division
- \$12M Other Fund limitation request
- 0 FTE/0 Positions
- Supports additional revenue from State Forest's use of the sort sale method in timber sale contracts
- Sort sales and other improved business process should result in a higher return in net revenue for State Forests

# *Package 132*

## *Common School Lands Personal Service Restoration (new)*



- State Forests Division
- \$609k Other Fund limitation request
- 0 FTE/0 Positions
- During the 2017-19 budget cycle, LFO made a unspecified personnel services reduction to align with DSL's budget
- Continued reduction would not allow enough personal services limitation to continue the CSL management program

# Package 180

## Deferred Maintenance



- Agency Administration
- \$5M Other Fund request
- 0 FTE/0 Positions
- XI-Q bond with General Fund debt service
- In 2017 session, Senate Bill 1067 required all agencies to request at least 2% of the current replacement value for its facilities
- Comes into the department as Other Funds



Up next  
Package 100 – Agency  
Sustainability  
Agency Initiative