

Agenda Item No.:	C
Work Plan:	Administrative
Topic:	Agency Budget Development
Presentation Title:	Annual Performance Progress Report 2018
Date of Presentation:	September 5, 2018
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SUMMARY

The purpose of this agenda item is to provide the Board of Forestry with the Department of Forestry’s (ODF) Annual Performance Progress Report for Reporting Year 2018 based on the agency’s legislatively approved biennial key performance measures.

CONTEXT

Through the biennial budgeting process, each Oregon State agency is required to develop key performance measures consistent with joint direction from the Legislative Fiscal Office (LFO) and the Department of Administrative Service’s Chief Financial Office (CFO). Key performance measures proposed by State agencies must be approved by the Legislature along with their respective agency budgets.

ODF is required to submit an Annual Performance Progress Report to LFO and CFO in each year. Attachment 1 is the report on the Agency’s key performance measures.

RECOMMENDATION

This is an informational item. No Board action is requested at this time.

NEXT STEPS

ODF’s Annual Performance Progress Report will be submitted with our Agency Request Budget on August 30, 2018.

ATTACHMENTS

1. Annual Performance Progress Report for Reporting Year 2018