

Agenda Item No.:	D
Work Plan:	Administrative
Topic:	Key Performance Measures
Presentation Title:	Annual Performance Progress Report 2019
Date of Presentation:	September 4, 2019
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SUMMARY

The purpose of this agenda item is to provide the Board of Forestry with the Department of Forestry’s (ODF) Annual Performance Progress Report for 2019 based on the agency’s legislatively approved biennial key performance measures.

CONTEXT

Through the biennial budgeting process, each state agency in Oregon is required to develop key performance measures consistent with joint direction from the Legislative Fiscal Office (LFO) and the Department of Administrative Service’s Chief Financial Office (CFO). Key performance measures proposed by state agencies must be approved by the Legislature along with their respective agency budgets.

ODF is required to submit an Annual Performance Progress Report to LFO and CFO each year, reporting on the agency’s key performance measures.

RECOMMENDATION

This is an informational item. No Board action is requested at this time.

NEXT STEPS

ODF’s Annual Performance Progress Report will be submitted to LFO and CFO before October 1, 2019.

ATTACHMENT

1. Oregon Department of Forestry, Annual Performance Progress Report, Reporting Year 2019 [Available one week before the Board meeting]