

**Western Oregon Operating Plan
Exhibit M - ODF District Budget Summaries
July 1, 2019 - June 30, 2020**

**District Rates and Estimated BLM costs
Preparedness/Initial Response
DRAFT- May 17, 2019**

ODF District	Total District Acres Timber	Total Grazing Acres	FY 20 Rate/Acre Public Lands Rate	BLM Cost Est. w/ded. No admin	Total District Budget	Agency Admin cost*	Net Public Rate w/o ded. Or admin	In-District BLM Acres	Net BLM Cost J*1	BLM Admin Pro-rate charge	BLM District cost & Admin charge/no ded. K+L
Northwest	1,761,926	-	\$ 2.2057	\$ 211,626	\$ 4,987,700	\$ 919,725	\$ 2.1056	95,945.00	\$ 202,022	\$ 50,083	\$ 252,105
West Oregon	1,086,107	-	\$ 2.2970	\$ 289,018	\$ 2,767,736	\$ 566,948	\$ 2.1970	125,824.00	\$ 276,435	\$ 65,680	\$ 342,115
North Cascade	652,128	-	\$ 3.2109	\$ 388,956	\$ 2,146,713	\$ 340,411	\$ 3.1292	121,136.00	\$ 379,059	\$ 63,233	\$ 442,292
South Cascade	1,141,107	-	\$ 2.9103	\$ 576,269	\$ 3,928,792	\$ 595,658	\$ 2.8103	198,010.00	\$ 556,468	\$ 103,361	\$ 659,829
Western Lane	767,303	-	\$ 2.3454	\$ 571,769	\$ 2,365,760	\$ 400,532	\$ 2.1976	243,783.00	\$ 535,738	\$ 127,255	\$ 662,992
Coos FPA	1,490,999	-	\$ 3.1206	\$ 753,672	\$ 5,217,571	\$ 778,301	\$ 2.9806	241,515.00	\$ 719,860	\$ 126,071	\$ 845,930
Douglas FPA	1,398,756	-	\$ 3.6863	\$ 1,745,263	\$ 5,726,050	\$ 730,151	\$ 3.4880	473,445.73	\$ 1,651,379	\$ 247,139	\$ 1,898,517
Southwest	1,704,652	-	\$ 4.4155	\$ 3,572,135	\$ 7,286,294	\$ 889,828	\$ 4.1756	808,999.00	\$ 3,378,056	\$ 422,297	\$ 3,800,354
Klamath - Timber	1,065,152		\$ 3.4070	\$ 176,094	\$ 4,567,945	\$ 556,009	\$ 3.1485	51,686.00	\$ 162,733	\$ 26,980	\$ 189,713
Klamath - Grazing		494,187	\$ 1.4312	\$ 6,020	\$ 874,207	\$ 257,966	\$ 1.3209	4,206.00	\$ 5,556	\$ 2,196	\$ 7,751
	11,068,130	494,187		\$ 8,290,820	\$ 39,868,768	\$ 6,035,529		2,364,549.73	\$ 7,867,305	\$ 1,234,295	\$ 9,101,599
										Avg/ac	\$ 3.85

Agency Admin Rate	\$ 0.5220
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Included in rates for Public owners only*