

"Greatest Permanent Value" means healthy, productive, and sustainable forest ecosystems that over time and across the landscape provide a full range of social, economic, and environmental benefits to the people of Oregon.

# Recreation, Education & Interpretation Program Evolution & Update



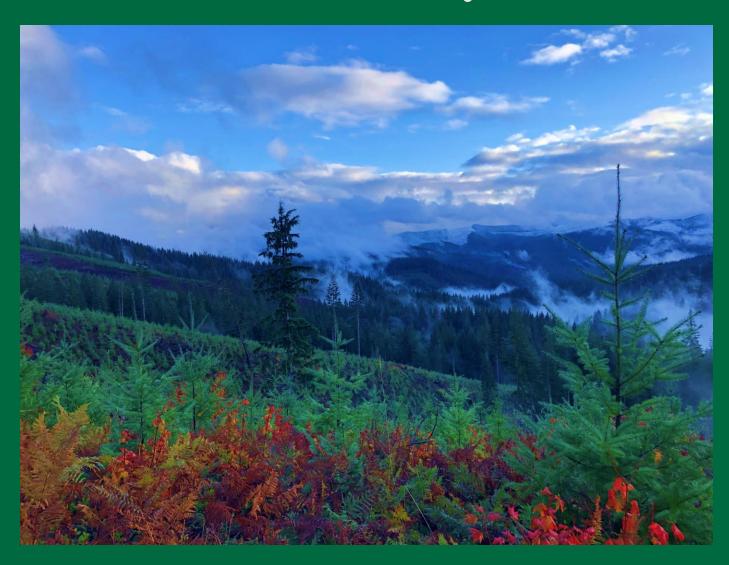
## Program Overview:

- Recreation, Education & Interpretation Program (REI) unified under one organizational structure 2020; Result of State Forest Workforce Futuring Blueprint
- Program Overview:
  - Maintain services and infrastructure on Tillamook, Clatsop and Santiam State Forests
    - 20 campgrounds, 515+ of motorized OHV trails, 135 miles of multi-use trails, target shooting lanes, river access, day use areas, opportunities for foraging, hunting & angling
  - Tillamook Forest Center
    - Visitors Services
    - Field Trips and School Groups
    - Public Interpretive and Educational Programs
    - Giftshop promoting local artists
  - Leverage State Forests Trust of Oregon to increase impact and reach





## Recent Accomplishments:



- Completion of Strategic Plan (2023-2026)
- Deeper Integration With Other Forest Disciplines
- Refinement of Collaborative Relationship with State Forests Trust of Oregon



## REI Strategic Plan 2023-2026

Our mission is to create lasting and diverse outdoor recreational, interpretive, and educational opportunities that inspire visitors to enjoy, respect, and learn about Oregon's state forests.

Our vision is to be the pathway for all to explore, learn about, and enjoy Oregon's state forests.



Oregon State Forests Our Common Ground

## REI Strategic Plan Goals

- Update and enhance current interpretation and education services and the Tillamook Forest Center facility with an eye toward future expansion to foster understanding, connection, and stewardship on all state forests.
- Develop diverse and durable funding resources that provide for stable programming and increased financial capacity.
- Systematically grow partnerships and public engagement for ownership, support, and capacity to advance program goals.





## REI Strategic Plan Goals (cont)

- Reimagine and integrate the REI story into all aspects of the program and provide public information to foster understanding, support, and ownership.
- Reimagine and adapt recreation, education and interpretation infrastructure across state forests to meet program objectives and the needs of recreationalists.
- Develop a deeper understanding of visitor use and the social and economic benefits and value of recreation, education, and interpretive opportunities on state forests.





## Relevant Trends:

- Continued high levels of use since 2020
- Visitors from urban areas seeking close access to nature
- Visitors interested in diverse recreational and educational opportunities
- Visitors seeking outdoor spaces that make people from diverse backgrounds feel safe and welcomed
- Increased backlog of maintenance projects; inadequate funding to address needs





# WE ARE COMMITTED TO HELPING OREGONIANS ENJOY AND APPRECIATE OUR STATE FORESTS

### BACKGROUND

Supporting non-profit, partnering with ODF/REI to meet its recreation and education priorities

Founded in 1999 to build and promote the Tillamook Forest Center

Expanded into recreation projects in 2016 with legacy gifts from Wayne Naillon and Ed Kamholtz

Raises approximately \$40k / year from 140 donors, database of 2,000

Supported by .5 FTE



#### **DESIGNATED FUNDS**

Tillamook Forest Center	Wildfire Restoration	Recreation

40% donors, 43% funds

23% donors, 20% funds

9% donors, 11% funds

General Fund: 28% of donors, 26% of funds



# STATE FORESTS ARE IMPORTANT TO OREGONIANS

Recreation is how 87% of Oregonians connect with state forests

In 2023, volunteers gave 43,900+ hours of service to recreation and learning on state forests, valued at \$452,900+

Opportunities for recreation on state forests increases the 'livability' of nearby communities to attract employees / employers

Time in nature helps reduce health care cost because of proven physical and mental health benefits

## **OUR SITUATION TODAY**



SFTO has succeeded with major capital campaigns



REI needs SFTO to be a consistent, impactful fundraising partner



SFTO can build broader support for ODF/REI



SFTO needs a scaled, sustainable operating model



# Expanding SFTO's Role to INCREASE IMPACT AND SUSTAINABILITY

**PARTNER WITH** 

Foster public and private awareness

and support for REI

**OTHERS** 

Complement and leverage capabilities of other organizations

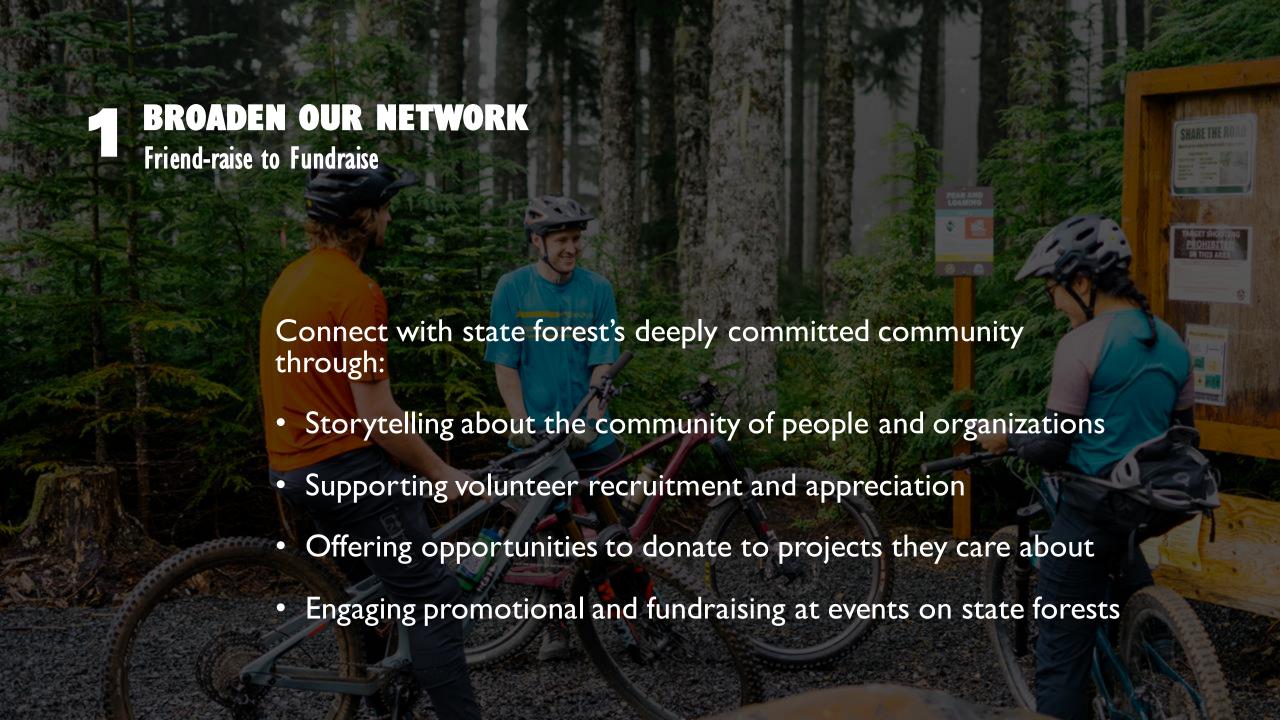
BEA **CHAMPION**  **BUILD OUR** CAPACITY

Scale our efforts through a sustainable model

Friend-raise to **Fundraise** 

**BROADEN OUR** 

**NETWORK** 



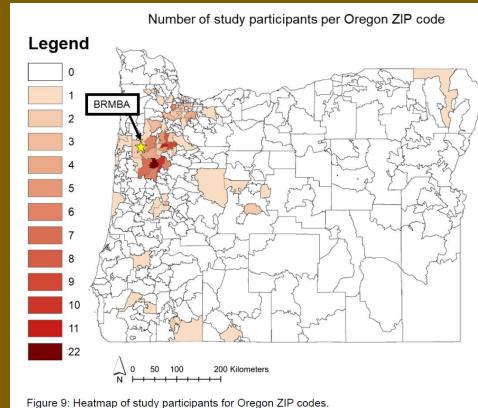


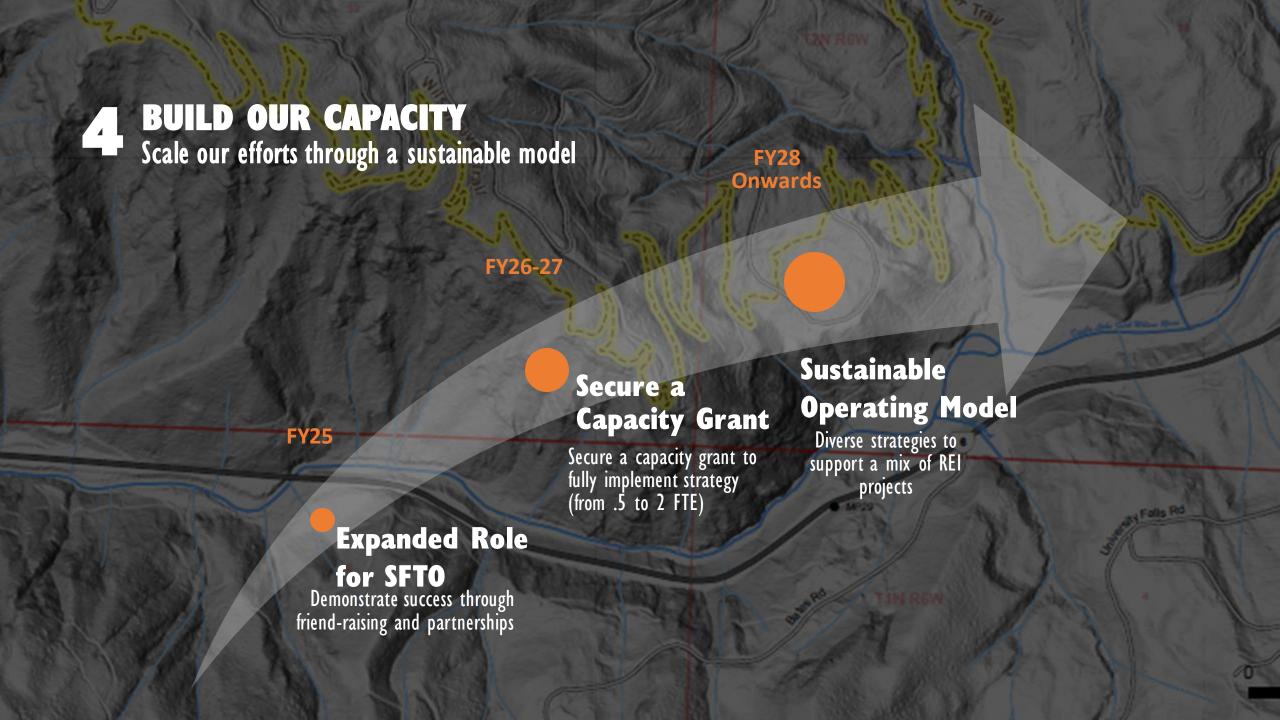
# BE A CHAMPION Foster public and private awareness and support for ODF/REI

Capture and use data to make the case for public and private support

Connect the benefits of ODF/REI to interests of civic, business, outdoor and education leaders

Lend our voice on regulatory issues that impact REI, e.g. funding, recreation immunity





## OUR REQUESTS OF YOU

## JOIN OUR EVENTS

Unearthing Forgotten
Forestry Narratives - April
27, Ipm Tillamook Forest
Center

Roots Exbibit - May 18-Sept 8, Presentation June 15, Ipm Tillamook Forest Center

### **CONNECT US**

Those who share our passion and:

- We could learn from
- Might want to support our work
- Can help engage others

## **BE A CHAMPION FOR REI**

- Communicate the value of recreation and learning on state forests
- Support ODF budget requests for recreation & learning
- Promote SFTO as an efficient, nimble partner that can help

