

Work Plan:	Overarching Issues
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## **DIVISION NARRATIVE**

### **Purpose & Objective**

The *Overarching Issues work plan* revolves on evaluation and review of elements pertaining to the [Forestry Program for Oregon](#). The Forestry Program for Oregon describes the Board's mission, values, vision, goals, objectives, and indicators of sustainable forest management and is a central element for informing and directing the Board of Forestry's framework for strategic planning.

In terms of strategic planning the Board's mission statement establishes the overall purpose of the Board of Forestry. Values identify the Board's guiding philosophies related to forestry. The vision describes conditions the Board wants to establish, looking at a 20-year horizon. The goals identify what the Board of Forestry wants to achieve over the next eight years. Viewed together, the mission, values, vision, and goals describe the future the Board is striving to achieve. In this context, the Board's objectives are a set of short-term actions upon which it intends to focus its efforts.

The Forestry Program for Oregon is intended to:

- Clearly define and communicate what the Board of Forestry is and what it does;
- Establish the Board's fundamental guiding values and priorities;
- Direct the Department of Forestry in implementation of the Board of Forestry goals and objectives in the Forestry Program for Oregon;
- Focus resources and efforts on the most important issues and priorities that will promote and create the desired future;
- Measure and report performance (both successes and setbacks); and
- Provide an improvement cycle that allows both the Board and the department to make informed changes when necessary.

The *Overarching Issues Work Plan* initiates a Board review of the Forestry Program for Oregon.

### **Achievements**

*Dashboard for Strategic Plan* – A review of indicators relating to the Board's strategic plan has been completed. Within this review, a number of indicators continue to collect data and remain available for utilization in the reconsideration of dashboard and measure development. Additionally, several other new indicator sources have emerged since initial dashboard and indicator development. Notably forest carbon reporting, Harvested Wood Products and Sawmill Energy reporting provide additional parameters of data for indicators relative to a revision of

Forestry Program for Oregon, Goal G, when that occurs. Beyond these potential indicator opportunities additional other data sources and indicator considerations are underway in anticipation of dashboard and indicator review and development.

### **Current Issues and Focus**

*Strategic Plan Values Statements* – While the work plan has deviated in terms of timing, there is a current focus on addressing and advancing a revised and current value statement for the Board’s Strategic Plan. This effort was to begin at the October retreat in 2020 and continue forward with a consideration of public input. This discussion has been postponed until new Board members join the Board of Forestry.

*Ecosystem Services Valuation* – An informational session relating to functionality and utilization of ecosystem services valuation was presented to the board in conjunction with academic partners from Oregon State in 2019. Since that session there has been continued dialogue and evaluation of opportunities for utilization of ecosystem services valuation in the policy and evaluative framework. The coordination with university partners has been maintained to further evaluate and advance utilization, however with staffing and pandemic challenges timely progress on this item has been challenged, yet remains an element of ongoing work and focus.

*Dashboard for Strategic Plan* – The dashboard and indicator development follows with determination of board values and goal revision in order to ensure meaningful and accurate representation of goals reflective of values. As this work progresses, staff will assist the Board in determining what data exists to satisfy corresponding Indicators and/or in developing new metrics.

### **Changes to Work Plan**

There are no structural or content changes to the work plan other than timeliness of items. This change in schedules is a function of staffing and pandemic related challenges as well as Board agenda availability. Regardless, all items in the work plan continue to proceed.

Overarching Issues Work plan	2020					2021						2022		
	Apr	Jun	July	Sep	Nov	Jan	Mar	Apr	Jun	July	Sep	Nov	Jan	Mar
Revise Board's Strategic Plan -														
<i>Strategic Plan Values Statements</i>														
• Review current Value statements		i					i							
• Determine public input process for revision of Values		d					d							
• Conduct public input														
• Adopt new Values statements for the Board's strategic plan				i	D					i	D			
<i>Climate Change Goal</i>														
• Revise Goal G relating to climate change	(see Climate Change and Forest Carbon work plan)													
<i>Dashboard for Strategic Plan</i>														
• Review previous indicators and current status				i										
• Develop list of potential dashboard measures						d								
• Review potential sources and time responses of underlying data for potential measures								i						
• Adopt Dashboard										D				
<i>Revise Remainder of Strategic Plan</i>														
• Establish process to complete revision									i			D		
<i>Ecosystem Services Valuation</i>														
• Review potential uses and determine priority policy use of Ecosystem			i		d									

Services (e.g., future 714 Analyses, State Forest Management Plan, etc.)														
• Board review and selection of services to include in future analyses, including assessment of feasibility			i			i			D					
• Methodology Development										TBD when specific policy analysis requires valuation				
• Valuation														

**Matrix Key:**  
**TBD** – To be determined  
**i** – Informational item  
**d** – Preceding Decision item  
**D** – Final Decision item

**Color Key:**  
**Green** – Milestone Completed  
**Yellow** – Milestone Change  
**Magenta** – Milestone Tabled or Stopped