



**Oregon Department of Forestry  
2017-19 Draft Policy Option Packages**

Priority	Program	Title	Description	Agency Request Budget					
				GF	LF	OF	FF	Positions	FTE
1	Fire Protection	Fire Season Severity Resources	Proposes General Fund dollars for supplemental firefighting resources for use during high fire danger periods. The funds will not reside in ODF's budget, but rather would appear as a Special Purpose Appropriation (SPA) in the Governor's budget. This item will be moved to the Emergency Board budget later in the process.	\$6,000,000	\$0	\$0	\$0	0	0.00
2	Fire Protection	Program Capacity	Proposes additional capacity in aviation operations for the Fire Protection Division to support the requested Special Purpose Appropriation (SPA) severity resources. Also provides additional capacity in the Fire Business Unit of the Fire Protection Division to support FEMA claims, billings and district support for large fires.	\$378,378	\$0	\$0	\$0	2	2.00
3	State Forests	Recreation, Education & Interpretation	Proposes public funding for some public benefits that are provided by State Forests. State Forests' recreation, education and interpretation programs benefit Oregonians. This package will provide for investments in resources needed to administer these programs, including personnel, trail systems, campgrounds and infrastructure.	\$5,672,085	\$0	(\$5,672,085)	\$0	0	0.00
4	Agency Administration	Federal Forest Restoration Program	Proposes to transition Oregon's unique investment in federal forest restoration to ODF's base budget. Based on the success of the previous two biennia, the FFRP will support local collaborative efforts and establish ODF as an implementation partner to restore Oregon's federal forests. The FFRP will maintain capacity for ODF in eastern Oregon and build additional capacity west of the Cascades to coordinate project implementation locally. Activation of the Good Neighbor Authority (GNA) will significantly expand ODF's role to achieve forest restoration goals. The FFRP will leverage state funding with additional federal funds to activate the GNA in Oregon.	\$0	\$6,000,000	\$1,000,000	\$500,000	30	17.83



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5	Agency Administration	Human Resources Capacity	Proposes to address long-term workload issues in support of employee Police and Fire benefits, Family Medical Leave Act/Oregon Family Leave Act, classification, policy development and recruitment, and seasonal firefighting.	\$83,495	\$0	\$167,200	\$0	1	1.00
6	Private Forests	Coos District Reorganization	Proposes full funding and associated services and supplies for a Forest Manager 2 on the Coos District. As of July 1, 2017, there will no longer be State Forests' staff on the Coos District. This change is associated with the Elliott Land Transfer. The remaining organization in the Coos District will only include the Private Forests program administration.	\$144,444	\$0	(\$144,444)	\$0	0	0.00
7	Private Forests	Sustainable Family and Community Forestry	Proposes new capacity to meet forestry challenges across ownerships and land uses in wildland/urban interface areas and communities. ODF field foresters will provide technical assistance to landowners and communities, deliver and administer incentive programs for clean water and sound forestry practices, implement the Oregon Plan for Salmon and Watersheds, promote voluntary conservation measures, address current and emerging invasive species problems, and administer the Forest Practices Act.	\$2,668,570	\$0	\$456,743	(\$801,836)	8	8.00
8	Private Forests	Water Quality, Forest Roads, and Landslide Areas	Proposes additional capacity in the Forest Practices monitoring program to ensure effectiveness of rules and best-management practices in protecting water quality related to forest roads and landslide-prone terrain, and to address associated scientific and policy issues.	\$966,713	\$0	\$644,475	\$0	3	3.17



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9	Fire Protection	Rangeland Protection Association	Proposes to continue the \$1.2 million General Fund investment from the 2015 Legislature to the Rangeland Protection Associations (RPAs) as an agency budget pass-through. These dollars are targeted to increase the effectiveness of RPAs in the execution of their rangeland fire-suppression response, protect sage grouse habitat and strengthen rural community viability. The proposal also requests fund shift of 0.5 FTE for the rangeland coordinator position from Federal Funds to General Fund.	\$1,298,255	\$0	\$0	(\$98,255)	0	0.00
10	Capital Construction	State Forester's Office Building	Proposes to fund restoration of the State Forester's Office building in Salem to ensure business operations for key staff.	\$349,580	\$0	\$7,931,254	\$0	0	0.00
11	Capital Construction	West Oregon District: Toledo Facility Replacement	Proposes to replace the aging ODF Unit Office Facilities Compound located in Toledo. This project is currently under evaluation for inclusion in a larger co-locate project with the Oregon Department of Transportation.	\$230,175	\$0	\$3,270,251	\$0	0	0.00
<b>TOTAL</b>				<b>\$17,791,695</b>	<b>\$6,000,000</b>	<b>\$7,653,394</b>	<b>(\$400,091)</b>	<b>44</b>	<b>32</b>