

2019 BUDGET SUMMARY, by DISTRICT and AREA

DISTRICT		FY18 ACRES	FY18 Net Budget	FY19 Net Budget	% Change	FY18 Rate	FY19 Rate	% Change	Rate w/ 50% PSF	Rate w/ WPA Adj	OFLPF Ass'mt	
NORTHWEST OREGON AREA												
Northwest	Timber	1,759,552	\$4,764,002	\$4,780,553	0.3%	\$2.4413	\$2.4421	0.0%	\$1.2211		0.05	50%
West Oregon	Timber	1,081,778	\$2,636,604	\$2,592,368	-1.7%	\$2.1603	\$2.1409	-0.9%	\$1.0705		0.05	
North Cascade	Timber	654,072	\$1,976,472	\$1,931,319	-2.3%	\$2.5748	\$2.3875	-7.3%	\$1.1938		0.05	
AREA TOTAL		3,495,401	\$9,377,078	\$9,304,240	-0.8%							
SOUTHERN OREGON AREA												
Southwest	Timber	1,707,219	\$6,960,920	\$6,861,882	-1.4%	\$4.3196	\$4.0935	-5.2%	\$2.0468		0.05	
	Grazing	172,852	\$583,882	\$575,266	-1.5%	\$2.0117	\$1.8549	-7.8%	\$0.9275		0.075	
Coos	Timber	1,491,141	\$4,688,346	\$4,925,680	5.1%	\$2.8642	\$2.9559	3.2%	\$1.4780		0.05	
	Grazing	60,872	\$141,891	\$149,226	5.2%	\$2.2785	\$2.2845	0.3%	\$1.1423		0.075	
Douglas	Timber	1,399,694	\$5,186,285	\$5,523,678	6.5%	\$3.2746	\$3.6356	11.0%	\$1.8178		0.05	
	Grazing	275,164	\$512,826	\$546,198	6.5%	\$1.2016	\$1.6075	33.8%	\$0.8038		0.075	
South Cascade	Timber	1,130,181	\$3,546,093	\$3,579,509	0.9%	\$2.7795	\$2.9527	6.2%	\$1.4764		0.05	
Western Lane	Timber	761,782	\$2,238,609	\$2,209,291	-1.3%	\$2.5783	\$2.1032	-18.4%	\$1.0516		0.05	
AREA TOTAL		6,998,906	\$23,858,852	\$24,370,730	2.1%							
EASTERN OREGON AREA												
Central Oregon	Timber	1,048,456	\$5,529,068	\$5,593,575	1.2%	\$4.1182	\$4.1337	0.4%	\$2.0669	\$1.8838	0.075	\$0.1830
	Grazing	1,032,201	\$1,792,274	\$1,820,883	1.6%	\$1.6202	\$1.4461	-10.7%	\$0.7231	\$0.5400	0.075	\$0.1830
	Z 1	237,263	\$69,890	\$69,861	0.0%	\$0.3000	\$0.3000	0.0%				
Northeast Oregon	Timber	867,429	\$3,592,239	\$3,626,970	1.0%	\$3.2529	\$3.2468	-0.2%	\$1.6234	\$1.4404	0.075	\$0.1830
	Grazing	1,134,578	\$1,289,020	\$1,445,820	12.2%	\$1.0381	\$1.0144	-2.3%	\$0.5072	\$0.3242	0.075	\$0.1830
Klamath-Lake	Timber	1,080,601	\$4,477,762	\$4,495,907	0.4%	\$3.1637	\$3.1918	0.9%	\$1.5959	\$1.4129	0.075	\$0.1830
	Grazing	552,304	\$855,927	\$862,326	0.7%	\$1.1308	\$1.0985	-2.9%	\$0.5493	\$0.3663	0.075	\$0.1830
Walker Range	Timber	187,249	\$879,960	\$895,525	1.8%	\$3.5166	\$3.4898	-0.8%	\$1.7449	\$1.5619	0.075	\$0.1830
	Grazing	2,428	\$2,304	\$2,287	-0.7%	\$1.0997	\$1.7033	54.9%	\$0.8517	\$0.6687	0.075	\$0.1830
AREA TOTAL		6,142,507	\$18,488,444	\$18,813,154	1.8%							
STATEWIDE	Timber	13,169,152	\$46,476,360	\$47,016,257	1.2%	\$3.1028	\$3.1021	0.0%	\$1.551			
STATEWIDE	Grazing	3,230,398	\$5,178,124	\$5,402,006	4.3%	\$1.3404	\$1.2867	-4.0%	\$0.643			
STATEWIDE	Z 1	237,263	\$69,890	\$69,861	0.0%	\$0.3000	\$0.3000	0.0%	\$0.000			
STATEWIDE TOTAL		16,636,814	\$51,724,374	\$52,488,124	1.5%							

NOTES: Net Budget is the total budget amount on budget rate page which includes adjustments. The budget total on cover page excludes adjustments