

2020 PROTECTION BUDGET SUMMARY, by DISTRICT and AREA

DISTRICT		FY19 ACRES	FY19 Net Budget	FY20 Net Budget	% Change	FY19 Rate	FY20 Rate	% Change	Private Lands Rate*	Rate w/ WPA**	OFLPF Assessment
NORTHWEST OREGON AREA											
Northwest	Timber	1,761,926	\$4,780,553	\$4,987,700	4.3%	\$2.4421	\$2.2057	-9.7%	\$1.1029		\$0.05
West Oregon	Timber	1,086,107	\$2,592,368	\$2,767,736	6.8%	\$2.1409	\$2.2970	7.3%	\$1.1485		\$0.05
North Cascade	Timber	652,128	\$1,931,319	\$2,146,713	11.2%	\$2.3875	\$3.2109	34.5%	\$1.6055		\$0.05
AREA TOTAL		3,500,160	\$9,304,240	\$9,902,149	6.4%						
SOUTHERN OREGON AREA											
Southwest	Timber	1,704,652	\$6,861,882	\$7,286,294	6.2%	\$4.0935	\$4.4155	7.9%	\$2.2078		\$0.05
	Grazing	173,091	\$575,266	\$623,566	8.4%	\$1.8549	\$2.0421	10.1%	\$1.0211		\$0.08
Coos FPA	Timber	1,490,999	\$4,925,680	\$5,217,571	5.9%	\$2.9559	\$3.1206	5.6%	\$1.5603		\$0.05
	Grazing	60,853	\$149,226	\$159,000	6.5%	\$2.2845	\$2.3668	3.6%	\$1.1834		\$0.08
Douglas FPA	Timber	1,398,756	\$5,523,678	\$5,726,050	3.7%	\$3.6356	\$3.6863	1.4%	\$1.8432		\$0.05
	Grazing	274,386	\$546,198	\$570,880	4.5%	\$1.6075	\$1.5462	-3.8%	\$0.7731		\$0.08
South Cascade	Timber	1,141,107	\$3,579,509	\$3,928,792	9.8%	\$2.9527	\$2.9103	-1.4%	\$1.4552		\$0.05
Western Lane	Timber	767,303	\$2,209,291	\$2,365,760	7.1%	\$2.1032	\$2.3454	11.5%	\$1.1727		\$0.05
AREA TOTAL		7,011,146	\$24,370,730	\$25,877,913	6.2%						
EASTERN OREGON AREA											
Central Oregon	Timber	1,040,461	\$5,593,575	\$5,485,013	-1.9%	\$4.1337	\$4.2409	2.6%	\$2.1205	\$1.9344	\$0.08
	Grazing	1,030,463	\$1,820,883	\$1,785,228	-2.0%	\$1.4461	\$1.6573	14.6%	\$0.8287	\$0.6426	\$0.08
	Z 1	237,263	\$69,861	\$69,861	0.0%	\$0.3000	\$0.3000	0.0%			
Northeast Oregon	Timber	865,334	\$3,626,970	\$3,916,341	8.0%	\$3.2468	\$3.3242	2.4%	\$1.6621	\$1.4760	\$0.08
	Grazing	1,130,714	\$1,445,820	\$1,415,289	-2.1%	\$1.0144	\$1.0660	5.1%	\$0.5330	\$0.3469	\$0.08
Klamath-Lake	Timber	1,065,152	\$4,495,907	\$4,567,945	1.6%	\$3.1918	\$3.4070	6.7%	\$1.7035	\$1.5174	\$0.08
	Grazing	494,187	\$862,326	\$874,207	1.4%	\$1.0985	\$1.4312	30.3%	\$0.7156	\$0.5295	\$0.08
Walker Range	Timber	186,723	\$895,525	\$877,327	-2.0%	\$3.4898	\$3.5685	2.3%	\$1.7843	\$1.5982	\$0.08
	Grazing	2,573	\$2,287	\$2,300	0.6%	\$1.7033	\$0.4309	-74.7%	\$0.2155	\$0.0294	\$0.08
AREA TOTAL		6,052,870	\$18,813,154	\$18,993,511	1.0%						
STATEWIDE	Timber	13,160,647	\$47,016,257	\$49,273,242	4.8%	\$3.1021	\$3.2305	4.1%	\$1.6153		
STATEWIDE	Grazing	3,166,266	\$5,402,006	\$5,430,470	0.5%	\$1.2867	\$1.4349	11.5%	\$0.7174		
STATEWIDE	Z 1	237,263	\$69,861	\$69,861	0.0%	\$0.3000	\$0.3000	0.0%	\$0.0000		
STATEWIDE TOTAL		16,564,176	\$52,488,124	\$54,773,573	4.4%						

NOTES:

*Lands not owned by public bodies may not be assessed in excess of 50% of the pro rata cost per acre, per ORS 477.230.

**Wildfire Protection Act (WPA), passed in 2013, in accordance with 477.777, includes Eastside Rate Relief.

AGENDA ITEM 3

Attachment 1

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