

2019-21 Legislative Packages

Package #	Program	Policy Enhancement Package	Amount & Fund Type				Total Funds	FTE
			General Fund	Lottery Funds	Other Funds	Federal Funds		
802	Agency Administration	Agency Administration Reorganization	\$ -	\$ -	\$ (4,924)	\$ -	\$ (4,924)	1.27
803	State Forests	State Forests Reorganization	\$ 6,879	\$ -	\$ (685,953)	\$ 28,650	\$ (650,424)	-4.77
-	State Forests	Santiam State Forest Land Purchase	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	0
-	Private Forests	Sudden Oak Death Treatment	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	0
-	Agency Administration	Toledo Debt Service	\$ 121,559	\$ -	\$ 220,939	\$ -	\$ 342,498	0
-	Agency-wide	State Government Service Charge Adjustment	\$ (3,151,067)	\$(61,999)	\$ (1,421,338)	\$ (77,626)	\$ (4,712,030)	0
		Legislative Policy Enhancement Packages at LAB	\$ (1,122,629)	\$(61,999)	\$ (1,891,276)	\$ (48,976)	\$ (3,124,880)	-3.50