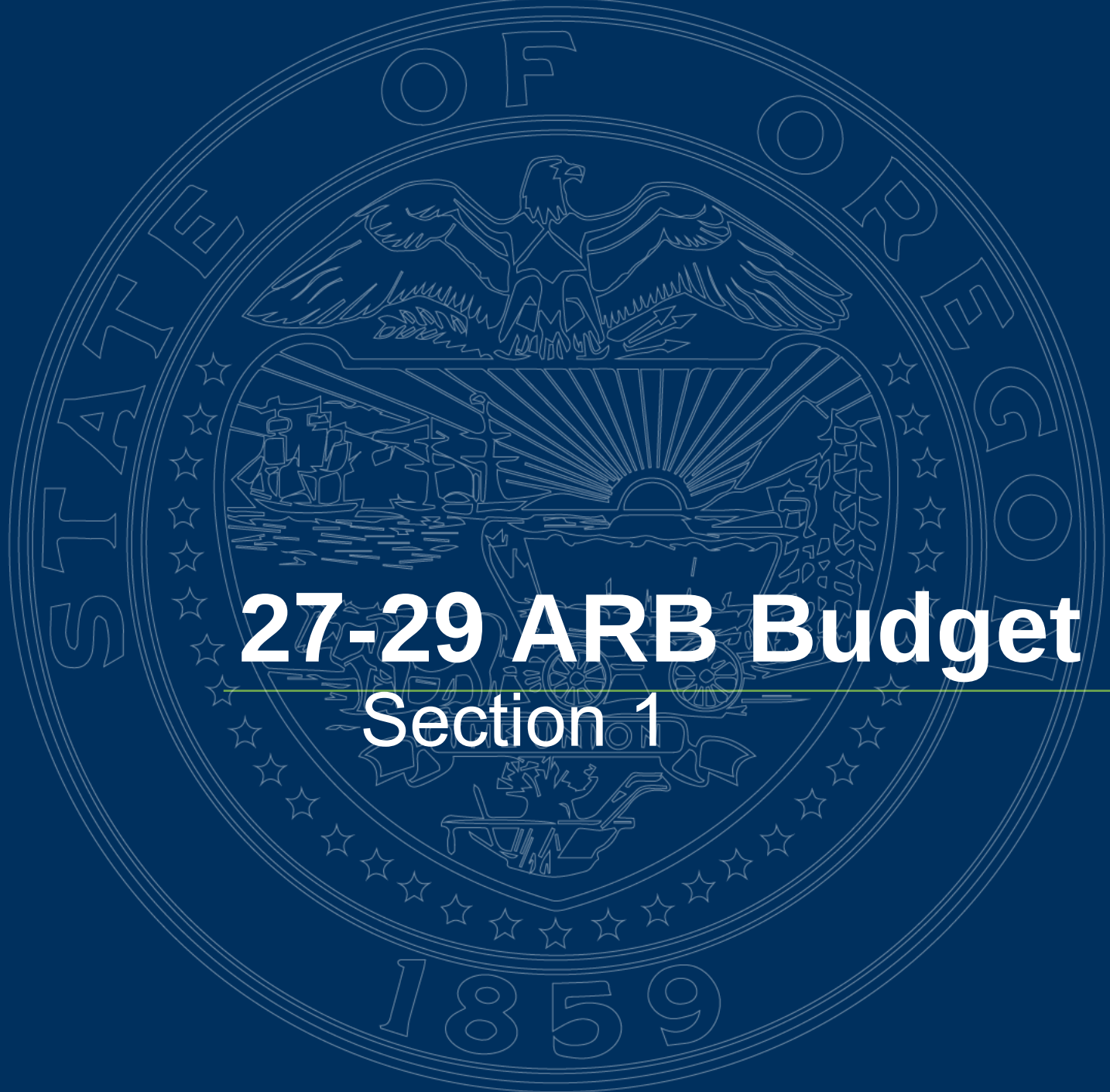




27-29 ARB Budget Document

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CERTIFICATION

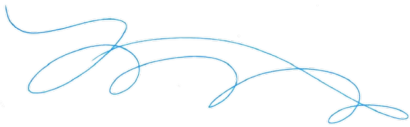
I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Department of Human Services

AGENCY NAME

500 Summer Street NE, Salem, Oregon 97301

AGENCY ADDRESS



SIGNATURE

Director

TITLE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

☒ Agency Request

☐ Governor's Budget

☐ Legislatively Adopted

ODHS 2027-29 ARB
Legislative Action

- SB 5547
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/92815>
- SB5550
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/88397>
- SB5526
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/93423>
- HB5006
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/93726>
- SB136
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/93742>
- SB296
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/95621>
- SB692
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/93747>
- SB739
<https://olis.oregonlegislature.gov/liz/2025R1/Downloads/MeasureAnalysisDocument/93748>
- HB 5204
<https://olis.oregonlegislature.gov/liz/2026R1/Downloads/MeasureAnalysisDocument/95588>

September 1, 2026

2027-29 Agency Request Budget: Message from the Director

Today Oregon Department of Human Services released its 2027-29 agency request budget (ARB), a comprehensive proposal built by our staff, informed by our partners and providers, and shaped to serve the needs of more than one million Oregonians.

This ARB is a disciplined response to budget pressures Oregon faces as the 2025 federal budget bill known as H.R. 1 shifts significant new costs to states. To keep the budget balanced, Governor Kotek has directed agencies to focus their planning on sustaining services to people in Oregon and Tribes, while keeping any proposed changes cost-neutral. We built this ARB around that charge, guided above all by a commitment to people's safety, stability, and access to key supports.

Caseload growth

As Oregonians' needs grow and change, so does our work. ODHS caseload data confirms that the agency is serving growing numbers of older adults and people with physical, intellectual, or developmental disabilities, and this trend is a major driver of the agency's budget request. To keep pace, our current service level (CSL) budget includes a \$941 million General Fund increase for caseload and cost per case. That's a 20% rise over the 2025-27 biennium and one of the largest drivers of General Fund growth in CSL.¹

Policy option packages

Governor Kotek provided agencies with a clear compass for the 2027-29 budget, directing that any proposals be built to protect Oregon values, improve customer service and program efficiency, and other key priorities. The policy option packages (POPs) contained in our ARB are built around this direction. For example:

- Three ODHS budget proposals reflect the shared belief that **every child deserves to grow up in a family home**. One proposal would increase payments to foster families caring for children with intellectual and developmental disabilities. This would ensure more children can live with families instead of in group homes. Another would provide faster help during a crisis and more support for caregivers, helping children with

¹ The agency calculates the General Fund resources necessary to support caseload based on twice-yearly [caseload forecasts](#) published in spring and fall. The next forecast will be available in September 2026.

greater needs stay in stable foster homes. The third would pay Tribal foster families the same rates as state foster families. This would help Tribes pay foster families fairly and keep more Tribal children in Tribal care.

- The Office of Aging and People with Disabilities' Corrective Action, Licensing Management & Survey (CALMS) System Improvements proposal would **enhance customer service and efficiency** by replacing paper and email processes with one online system. This would make it easier to track information and respond to safety concerns in licensed care settings.

Previously, we planned to submit a POP to create a budget appropriation for the Office of Customer Experience, the new division that will oversee service delivery across multiple ODHS programs. While this approach may have provided some benefits in making the organizational changes needed to implement Transformation, we ultimately determined the POP was not essential to move the work of Transformation forward at this time. Instead, we will begin implementing Transformation immediately within our current budget structure and using cost-allocation to make any needed budget adjustments.

Reductions requirement

As part of the ARB process, Oregon law requires every state agency to identify possible cuts equal to 10% of its current budget. As we developed this list, we focused on protecting the people and communities we serve, supporting local providers and programs, and limiting reductions to our workforce.

Reductions at ODHS are complex because the agency's budget is overwhelmingly tied to federally matched services. This means a one-dollar reduction in General Fund can trigger the loss of many additional federal dollars, and in some cases can cost the state more over time than it saves. That dynamic is magnified by ODHS' scale as the administrator of the state's largest continuum of federally regulated human services programs. As divisions evaluated options, their analyses showed that even modest cuts would create direct service losses, reduce federal funding, heighten safety and compliance risks, and generate significant downstream fiscal impacts for hospitals, crisis systems, and homelessness programs. These realities shaped ODHS' approach to the reduction exercise and underscore why sustaining CSL funding is essential to maintaining stability for the people and communities we serve.

Looking ahead

Several unknowns could still shift, including future revenue forecasts, legislative priorities that emerge once session begins, and unforeseen events that require a state response. ODHS is committed to keeping the public and our community, Tribal and state government partners informed as the budget evolves.

With major federal policy shifts underway and new costs landing on the state's shoulders, this was not an easy ARB to build, and I won't pretend that every choice ahead will be easy. But I want Oregonians to know that no matter how tight the resources, ODHS will keep putting the children, adults, and families who count on us at the center of every decision we make. I am grateful to each Tribal leader, community member, partner and employee who helped shape this budget request, and I look forward to working alongside you through the biennium ahead.

Sincerely,

Liesl Wendt
Director, Oregon Department of Human Services

Oregon Department of Human Services

Overview

The mission of the Oregon Department of Human Services (ODHS) is to help Oregonians in their own communities achieve safety, well-being, and independence increasingly through locally informed, culturally appropriate, customer focused services and customer service provided at the State and/or Local level in a way that protects, empowers, respects choice, and preserves dignity of all Oregonians in need of ODHS services.

This ARB is a disciplined response to budget pressures Oregon faces as the 2025 federal budget bill known as H.R. 1 shifts significant new costs to states. To keep the budget balanced, Governor Kotek has directed agencies to focus their planning on sustaining services to people in Oregon and Tribes. We built this ARB around that charge, guided above all by a commitment to people's safety, stability, and access to key supports.

Funding

The ODHS Agency Request Budget provides ODHS a General Fund investment of \$9.2 billion General Fund and \$26.4 Billion total funds for the 2027-29 biennium.

DHS	GF	OF	FF	TF	POS	FTE
LAB 25-27	7,782,052,458	1,360,094,683	14,606,046,484	23,748,193,625	11,786	11,492.15
ARB 27-29	9,207,085,285	897,837,787	16,254,413,675	26,359,336,747	11,766	11,723.61
Difference LAB - ARB	1,425,032,827	(462,256,896)	1,648,367,191	2,611,143,122	(20)	231.46
% Difference LAB - ARB	18.31%	-33.93%	11.29%	11.00%	-0.17%	2.01%

Major changes from 2025-27 LAB to CSL are driven mainly by:

- Roll up of 2025-27 investments
- Phase out of one-time funding for nonrecurring expenditures
- Standard inflation
- Forecasted Cost per Case and Caseload changes including related staffing
- Changes in Federal Medicaid Assistance Percentages (FMAP)
- H.R. 1 shifts

Strategic Funding Investments and Adjustments

Descriptions of each major Policy Option Package (POP) and other Package investments/reductions are included in the appropriate programs budget narrative in the following sections of the ODHS ARB document. The list below is not in ODHS's priority order.

Oregon Department of Human Services

ODHS POPs	GF	OF	FF	TF	POS	FTE
102 - CALMS System Improvements	-	1,136,500	1,136,500	2,273,000	-	-
103 - Placement Stability and Caregiver Supports	-	1,743,486	-	1,743,486	4	3.00
104 - Tribal Foster Care Payments	-	1,120,156	-	1,120,156	-	-
105 - ODDS Children's Residential	-	-	-	-	-	-
Totals	-	4,000,142	1,136,500	5,136,642	4	3.00

Conclusion

For the 2027-29 biennium, the ARB is built to protect Oregon values, improve customer service and program efficiency, and other key priorities.

Oregon Department of Human Services

Central Services

Overview

ODHS Central Services provide essential supports to ODHS programs, helping each achieve their vision, realize target outcomes, and advance the wider agency mission.

It consists of the Office of the Director, the Chief of Staff, Tribal Affairs, the Office of the Chief Financial Officer, the Office of Immigrant and Refugee Advancement, and the Governor's Advocacy Office. Central office also includes the Office of Equity and Multicultural Services (OEMS), Office of External Communications, which includes Government Relations, the Office of Resilience and Emergency Management (OREM), the Office of Human Resources, Budget, Planning and Analysis Office, the Public Records and Legal Unit, the Office of Reporting Research, Analytics and Implementation, Office of Program Integrity. These offices provide essential business supports to programs in achieving the department and programs mission, vision, and outcomes.

The ODHS Central Services, budget is structured and administered according to manage ODHS appropriations and support and actively participate in statewide efforts to locate work across the enterprise and install performance management systems to perform administrative functions more efficiently and effectively.

The ODHS Agency Request Budget (ARB) provides funding for Central Services at \$113.3 million General Fund and \$200.0 million Total funds:

Central Services	GF	OF	FF	TF	POS	FTE
LAB 25-27	113,204,681	16,044,370	58,594,656	187,843,707	411	404.49
ARB 27-29	113,086,547	18,517,379	68,325,289	199,929,215	414	413.50
Difference LAB - ARB	(118,134)	2,473,009	9,730,633	12,085,508	3	9.01
% Difference LAB - ARB	-0.10%	15.41%	16.61%	6.43%	0.73%	2.23%

Major changes from 25-27 LAB to 27-29 ARB include mainly:

- Standard inflation
- Phase out of one-time climate, water, and resiliency related funding

Oregon Department of Human Services

Shared Services and State Assessments and Enterprise-wide Costs

Overview

ODHS Shared Services supports both ODHS and OHA by providing critical business services that are data-informed, accountable, and transparent. ODHS and Oregon Health Authority (OHA) govern their shared services through a board composed of operational leaders from the two agencies who ensure that shared services are prioritized and managed to support program needs. The board and its subgroups have established service level agreements and performance measures for each service, implemented recent budget cuts, moved staff in and out of shared services to rationalize service delivery, and begun implementing more integrated systems to support the performance of all our employees.

Shared Services provide services to ODHS and OHA. Funding for Shared Services is included in the Shared Services Funding portion of the Statewide and Enterprise-wide Costs (SAEC) budget in each agency.

ODHS Shared Services

The Agency Request Budget (ARB) for shared services is \$267.8 million Other Funds. The ARB for SAEC is \$577.4 million General Fund and \$952.3 million Total Fund.

Shared Services	GF	OF	FF	TF	POS	FTE
LAB 25-27	-	247,268,133	-	247,268,133	820	805.21
ARB 27-29	-	267,797,995	-	267,797,995	818	817.25
Difference LAB - ARB	-	20,529,862	-	20,529,862	(2)	12.04
% Difference LAB - ARB		8.30%		8.30%	-0.24%	1.50%

SAEC	GF	OF	FF	TF	POS	FTE
LAB 25-27	495,422,298	64,620,320	302,033,733	862,076,351	-	-
ARB 27-29	577,418,613	67,095,849	307,742,750	952,257,212	-	-
Difference LAB - ARB	81,996,315	2,475,529	5,709,017	90,180,861	-	-
% Difference LAB - ARB	16.55%	3.83%	1.89%	10.46%		

Major changes between LAB and CSL include:

- Phase in of investments made in 2025-27
- Standard Inflation.

Oregon Department of Human Services

Self Sufficiency Programs

Overview

Oregon Department of Human Services is advancing a future where all who live in Oregon – regardless of race, identity, age, disability, or place – have the needed supports to achieve whole well-being for self, family and community. In alignment with this goal, as well as the department’s [Equity North Star](#) and the Governor’s customer service goals, Self-Sufficiency Programs (SSP) is working to center its services and resources around whole-person well-being. This approach acknowledges the complexity of needs that must be met if individuals and families are to thrive in our economic and social climate – including stable housing, affordable childcare, and adequate cash resources. The approach also involves a fundamental shift away from SSP’s previous system-centered model, in which services and resources were primarily shaped by federal funding and program regulations, and toward a model where federal programs become tools in a larger suite of resources to help families meet their basic needs and achieve economic stability. Additionally, collaboration and integration with other ODHS programs is essential to the way SSP is working with families and individuals. Transforming our approach in these ways is integral to SSP’s core focus of crisis intervention, upstream prevention and poverty reduction.

In Oregon, the burden of poverty is not equally shared: people of color and Tribal members are disproportionately impacted as are residents of rural communities, women, youth, LGBTQIA2S+ communities, people with disabilities, immigrants, and refugees.

SSP recognizes the structural racism and oppression embedded within our programs and is committed to addressing historic and current harms while working with impacted communities to transform these systems. With this transformation, individuals and families will be better positioned to reach stability and access asset-building tools, generational wealth, and equal opportunities for economic and social mobility.

The programs within SSP include:

- Supplemental Nutrition Assistance Program (SNAP) and related programs:
Moving to Oregon Eligibility Partnership (OEP) in 27-29
- Temporary Assistance for Needy Families (TANF) and related programs:
 - Job Opportunity and Basic Skills (JOBS) program

Oregon Department of Human Services

Self Sufficiency Programs

- Family Support and Connections (FS&C)
- State Family Pre-Supplemental Security Income (SSI) and Supplemental Security Disability Income (SSDI)
- Domestic Violence Survivor Programs
 - Temporary Assistance for Domestic Violence Survivors (TA-DVS)
 - Co-located Domestic Violence Advocates Program
 - Survivor Investment Partnership (SIP)
- Refugee Program
- Youth Services
 - My Future - My Choice (MFMC)-*Moving to Oregon Health Authority in 27-29*
 - Youth Experiencing Homelessness Program (YEHP)
 - Tax Infrastructure Grant Program

Current Funding

The Self Sufficiency Agency Request Budget (ARB) is \$399.3 million General Funds, \$795.3 million Total Funds.

Self Sufficiency	GF	OF	FF	TF	POS	FTE
LAB 25-27	358,374,660	484,908,160	4,053,771,764	4,897,054,584	1,029	1,022.53
ARB 27-29	399,251,603	3,914,370	392,133,469	795,299,442	959	959.00
Difference LAB - ARB	40,876,943	(480,993,790)	(3,661,638,295)	(4,101,755,142)	(70)	(63.53)
% Difference LAB - ARB	11.41%	-99.19%	-90.33%	-83.76%	-6.80%	-6.21%

Major changes from LAB to CSL are driven mainly by:

- SNAP moving to OEP
- Phase in of investments from 2025-27
- Phase out of one-time funding
- Standard inflation
- Mandated staffing increases

There are no proposed 2027-29 Policy Packages for Self Sufficiency.

Oregon Department of Human Services

Self Sufficiency Programs

Conclusion

SSP efforts strengthen ODHS foundations through collaborations that continually improve the delivery of basic needs programs, including financial assistance, domestic violence services, employment and training, and refugee and youth services. Staff also provide disaster program support, including benefit assistance for individuals affected by natural disasters according to federal eligibility criteria.

SSP staff coordinate with Child Welfare to work with families that have or are at risk of having Child Welfare involvement to increase family stability and keep children and parents safely together whenever possible. D&I collaborates with Child Welfare and community partners in designing the least intrusive, most family-centered and culturally responsive service delivery.

Additional collaborations with community partners and Tribal nations have been built around domestic violence, housing, alcohol, drug and mental health treatment, workforce development, vocational rehabilitation, health care and education.

Following the transition of eligibility services and staff to OEP, SSP is currently revising processes and outcome measures to reflect the changed scope of work pertaining to Design and Delivery.

Oregon Department of Human Services

Vocational Rehabilitation Programs

Overview

Vocational Rehabilitation (VR) is a state and federal program authorized by state law and the federal Rehabilitation Act of 1973 and amended in 1998 and in 2014 by the Workforce Innovation and Opportunity Act (WIOA).

VR staff work in partnership with Oregonians with disabilities, communities, and businesses to develop employment opportunities and provide individualized services to each eligible person.

Employment helps people with disabilities live independently, become involved in their communities, and live more engaged and satisfying lives.

VR helps Oregonians with disabilities gain employment through a variety of services. These include but are not limited to:

- Helping youth with disabilities transition to jobs as they become adults,
- Providing individualized counseling and supports to job seekers with disabilities to help overcome barriers to employment,
- Helping employers realize and receive the benefits of employing diverse people with disabilities, and
- Partnering with other state and local organizations that coordinate and provide equitable employment and workforce programs.

All working-age Oregonians who experience a disability and are legally entitled to work are potentially eligible for VR services. Individuals who experience a medical, cognitive, or psychiatric diagnosis that results in a functional impediment to employment are typically eligible. Recipients of Social Security disability benefits are presumed eligible for services.

VR is currently operating under a federally approved Order of Selection (OOS) due to limited resources. An OOS is a federally required system used when a VR agency does not have sufficient resources to serve all eligible individuals. Under an OOS, eligible individuals are placed on a waiting list and prioritized for services based on the significance of their disabilities, with individuals with the most significant disabilities receiving services first. However, even while operating under an OOS, VR can continue to provide Pre-Employment Transition Services (Pre-ETS) to students with disabilities ages 14 to 21.

Oregon Department of Human Services

Vocational Rehabilitation Programs

Current Funding Levels

The Agency Request Budget (ARB) to operate the Vocational Rehabilitation (VR) program for the 2027-29 biennium is \$49.4 million in General Fund and \$154.3 million total funds.

VR	GF	OF	FF	TF	POS	FTE
LAB 25-27	57,867,656	5,328,596	114,317,293	177,513,545	294	290.04
ARB 27-29	49,140,756	2,277,265	102,864,943	154,282,964	286	285.04
Difference LAB - ARB	(8,726,900)	(3,051,331)	(11,452,350)	(23,230,581)	(8)	(5.00)
% Difference LAB - ARB	-15.08%	-57.26%	-10.02%	-13.09%	-2.72%	-1.72%

Major changes from LAB to CSL are driven mainly by:

- Standard inflation
- Changes in Federal Reallotment funding

VR is funded through the U.S. Department of Education. It receives a formula-based grant with Match and Maintenance of Effort requirements. The match rate for Vocational Rehabilitation is 21.3 percent General Fund; 78.7 percent Federal Funds. For Independent Living the match rate is 10 percent General Fund; 90 percent Federal Funds. Grant dollars cannot be utilized by other programs. Program income, which is reinvested back into VR, includes Social Security reimbursement and Youth Transition Program grants.

Strategic Funding Investments and Adjustments

We have prepared a strategic budget to improve our programs effectiveness and enhance the program's ability to provide further employment outcomes for Oregonians. Continuous program improvements focus on return-on-investment through outcomes for our clients.

Conclusion

The VR Program will play a key role in ensuring that people with disabilities have meaningful opportunities to participate in Oregon's workforce. Through individualized services, career counseling, training, employer partnerships, accommodations, and other supports, VR can help individuals achieve, maintain, and advance in competitive integrated employment. These services are particularly important during periods of economic uncertainty, when individuals may need additional assistance to obtain employment, adapt to changing workplace demands, or pursue opportunities for career advancement.

Oregon Department of Human Services

Vocational Rehabilitation Programs

The significant number of projected job openings in Oregon over the coming decade also presents an important opportunity. As employers experience workforce turnover and seek qualified workers, VR can help connect employers with skilled workers with disabilities while supporting individuals in developing the skills and experience necessary to succeed. This makes VR an important component not only of Oregon's disability services system, but also of the state's broader workforce development strategy.

This proposal represents a strategic investment that will leverage employment services to enhance the lives of Oregonians with disabilities while contributing to the strength of local economies. VR will continue to identify opportunities to strengthen collaboration and access for people with disabilities across the public workforce system. That network of employment service providers include the Oregon Workforce Talent Development Board, Local Workforce Development Boards, and local WorkSource Centers and community-based organizations. These partnerships will expand access to employment resources and opportunities for Oregonians with disabilities seeking competitive integrated employment. This collaborative approach reflects VR's commitment to advancing equity and ensuring that people with disabilities are fully included in Oregon's workforce and economic development efforts.

Ultimately, maintaining access to VR services is essential to ensuring that people with disabilities are not left behind as Oregon's economy changes. The VR Program will be vital in helping people with disabilities navigate challenging economic conditions. By supporting individuals to fully participate in the workforce, VR can help reduce the disproportionate impact of economic challenges on people with disabilities while also strengthening Oregon's workforce and economy.

Oregon Department of Human Services

Aging and People with Disabilities Programs

Overview

The Department of Human Services Aging and People with Disabilities (APD) program mission is to help Oregonians in their own communities achieve well-being and independence through opportunities that protect, empower, respect choice, and preserve dignity.

During the biennium, APD expects to serve:

- About 44,000 older adults and people with physical disabilities per month who qualify for Medicaid-funded long-term services and supports.
- More than 160,000 older individuals who benefit from Older Americans Act services.
- About 180,000 people who need Medicare Premium assistance.
- Residents of more than 2,230 licensed care providers through regulatory oversight.
- More than 82,000 individuals who receive a Social Security Disability determination and need help accessing federal income benefits available to individuals with a disability.
- 5,800 older adults and people with disabilities in Oregon Project Independence Medicaid and about 300 individuals ages 60 and older who seek help through Oregon Project Independence-Classic
- More than 1,000 people who receive long-term care options counseling from the Aging and Disability Resource Connection.
- Individuals who will make more than 115,000 calls seeking to report abuse or neglect or request information and referral services from Adult Protective Services.

Oregon's population is aging

The aging population is growing rapidly. The number of people 65 and older in the United States is expected to increase to 70 million by 2030, and to 88.5 million — or 20 percent of the population — in 2050. In the United States, while the number of people under the age of 18 is still larger than the number of people 65 and older, Oregon's population of people age 65 and older is now larger than

Oregon Department of Human Services

Aging and People with Disabilities Programs

people age 17 and younger. In 2025, 21 percent of people in Oregon were 65 and older, and 19 percent were 17 and younger.

The aging population in Oregon will continue to grow dramatically as more baby-boomers reach retirement age. More than 900,000 people in Oregon are age 65 and older. By 2030, this population is projected to increase by 10 percent to nearly one million older adults. Those age 85 and older, and most at risk of needing Medicaid long-term care services and supports, are estimated to increase over 80 percent in the next nine years, according to the Oregon Office of Economic Analysis from approximately 93,000 today to more than 170,000 in 2035.

Funding

The cost to operate the Aging and People with Disabilities (APD) Agency Request Budget (ARB) is \$2,975.2 million general fund and \$8,545.3 million total funds for the 2027-29 biennium.

APD	GF	OF	FF	TF	POS	FTE
LAB 25-27	2,466,044,591	445,779,649	4,297,603,300	7,209,427,540	1,640	1,617.58
ARB 27-29	2,975,238,128	445,401,919	5,124,624,748	8,545,264,795	1,634	1,626.05
Difference LAB - ARB	509,193,537	(377,730)	827,021,448	1,335,837,255	(6)	8.47
% Difference LAB - ARB	20.65%	-0.08%	19.24%	18.53%	-0.37%	0.52%

Major changes from LAB to ARB are driven mainly by:

- Phase In of rate increases and new programs from 25-27
- Standard inflation
- Above Standard Inflation for In-Home, CBC and Nursing Facilities
- Forecasted Cost per Case and Caseload changes including AAA staff funding
- FF to GF fund shift related to changes in Federal Fund Match Rates

Oregon Department of Human Services

Aging and People with Disabilities Programs

Strategic Funding Investments and Adjustments

The following investments are being proposed to improve services to Oregonians:

APD POPs	GF	OF	FF	TF	POS	FTE
102 - CALMS System Improvements	-	1,136,500	1,136,500	2,273,000	-	-
Totals	-	1,136,500	1,136,500	2,273,000	-	-

POP 102 Corrective Action, Licensing Management & Survey (CALMS) System Improvements – CALMS 3.0

APD's statewide long-term care oversight infrastructure relies heavily on paper forms, email, individually maintained logs, and district-specific workarounds rather than a centralized statewide system. Because providers have no direct and centralized means of submitting, reviewing, or correcting information, APD staff spend significant time on back-and-forth communication and manual data entry and reconciliation—leaving less time and capacity for critical functions including licensing activities, regulatory response, and safety oversight. Without real-time visibility into providers' facility conditions, staffing concerns, and emergent matters, APD must rely on retrospective spreadsheet reporting and phone- and email-based coordination that limits situational awareness and timely response to issues that may impact consumers' health and safety. Third-party assessment and process mapping have confirmed these gaps and recommended centralized provider portal and communication tracking systems to improve statewide consistency, accountability, and oversight capacity.

CALMS 3.0 will replace paper-based workflows, email-driven communication, and inconsistent district processes with a centralized Provider Portal and standardized Touchpoint Tracking system. These enhancements are projected to reduce administrative demands on staff, improve licensing timeliness, and strengthen APD's ability to identify and respond to safety concerns affecting older adults and people with physical disabilities in licensed care settings. This investment directly supports the Governor's Customer Service and Efficiency priority by modernizing service delivery, streamlining processes, and eliminating duplicative, low-value administrative activities.

Conclusion

For the 27-29 biennium, APD is proposing a package of services that promote safety and well-being for Oregon's older adults and people with disabilities. These investments will help ODHS meet the needs of Oregonians in this period of change and growth. APD's goals are:

Oregon Department of Human Services

Aging and People with Disabilities Programs

Safety and well-being: Older adults and people with disabilities feel safe and experience their best quality of life.

Accessibility: Oregonians can readily and consistently access timely, person-centered services and supports to meet their needs.

Quality outcomes: Oregonians engage in services and supports that are preventive, evidence-informed and lead to quality outcomes.

Service equity: Oregonians experience programs, services, and supports that are designed, improved and responsive to historical inequities, current disparities and individual experiences.

Engagement: Through strong, collaborative partnerships and rich community dialogue, consumers are provided information and are engaged in two-way communication and regular opportunities to voice their needs and opinions.

Oregon Department of Human Services

Intellectual and Developmental Disabilities Program

Overview

The Office of Developmental Disabilities Services (ODDS) provides support across the lifespan to Oregonians. ODDS, partners, and the developmental disabilities community come together to provide services, supports, and advocacy to empower Oregonians with intellectual and developmental disabilities to live full lives in their communities.

ODDS serves people with intellectual disabilities (IQ 75 or below) or developmental disabilities such as autism, Down syndrome, and cerebral palsy. These disabilities are lifelong and have a significant impact on a person's ability to function independently. Some people with I/DD may also have significant medical or mental health needs. Most people with I/DD meet Medicaid financial eligibility requirements.

The I/DD program fulfills its mission and carries out its responsibilities while adhering to the following values:

- Choice, self-determination, and person-centered practices
- Children and families together
- Health, safety, and respect
- Community inclusion and community living
- Strong relationships
- Service equity and access

ODDS worked with a diverse group of partners representing all areas of the intellectual/developmental disabilities (I/DD) service delivery system to develop a strategic plan that will guide its work for the next biennium and beyond. The strategic planning process resulted in a firm understanding that the person, their family, and the goals they want to achieve remain at the core of our system. As a result of this process, the agency also committed to develop a Service Equity Plan that includes reaching out to underserved populations, removing barriers to access, and providing services by staff who have appropriate cultural and linguistic capacities.

ODDS seeks to achieve the following strategic goals:

- Create a system that is sustainable and easy to use with effective communication and equitable access.

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Intellectual and Developmental Disabilities Program

- Honor and support people to make their own choices about who they want to be and what they want to do in their lives.
- Support equal opportunity for living options and meaningful employment in an integrated community setting.
- Provide families the amount and type of supports they need to raise their children at home, or when necessary, in another family home within their community.
- Support health and safety while people live rich, full lives.

Future State

Oregon is recognized nationally as an innovative leader in developing community-based services for people with I/DD. ODDS and its partners take a self-directed, individually focused, family-involved, culturally appropriate and sustainable approach to service. Oregon is one of the few states that have no state- or privately-operated, institutional-level services specifically for people with developmental disabilities. Ongoing input from our partners both nationally and in Oregon indicates that the number of people with I/DD-related needs is growing. As of May 6, 2026, ODDS served 41,091 individuals with I/DD compared to 21,294 in July of 2013 when the K-Plan was implemented. Since then, I/DD system has experienced 70 percent growth in total enrollment.

We are also observing significant growth in the number of provider agencies and 24-hour residential providers, which, since 2020, have experienced average annual growth rates of 26 and 17 percent, respectively.

Cumulative new I/DD providers by year							
Provider type	2020	2021	2022	2023	2024	2025	As of May 2026
Agencies	374	489	636	823	855	1178	1185
Residential	827	967	1177	1422	1498	1779	1803

(Source: ODDS Licensing Unit)

There was a significant uptick in agency providers between 2024 and 2025, where the annual growth rate increased by 13%. The 2026 year-to-date numbers reflect the impact of a six-month moratorium on new agency applications. Since the

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moratorium was lifted on Jan 1st, 2026, ODDS has received and is processing approximately 350 24-hour residential homes applications and 250 agency applications. The data leads us to believe that the numbers will continue to grow.

Efforts to ensure long-term sustainability of ODDS' programs, services and oversight responsibilities are essential to meet the growing needs of Oregon's I/DD community. The staffing capacity of ODDS' regulatory and licensing team must keep pace with the increased number of new agencies.

Funding

The Agency Request Budget (ARB) to operate the People with Intellectual & Developmental Disability (I/DD) program for the 2027-29 biennium is \$3,100.4 million in General Fund and \$8,679.2 million total funds.

I/DD	GF	OF	FF	TF	POS	FTE
LAB 25-27	2,569,462,584	34,293,606	4,588,431,539	7,192,187,729	1,035	1,023.08
ARB 27-29	3,100,143,083	35,874,213	5,543,192,183	8,679,209,479	1,041	1,040.17
Difference LAB - ARB	530,680,499	1,580,607	954,760,644	1,487,021,750	6	17.09
% Difference LAB - ARB	20.65%	4.61%	20.81%	20.68%	0.58%	1.67%

Major changes from LAB to ARB are driven mainly by:

- Phase In of rate increases from 25-27
- Standard inflation
- Forecasted Cost per Case and Caseload Program changes, including CDDP and Brokerage funding
- Changes in Federal Fund Match Rates

I/DD POPs	GF	OF	FF	TF	POS	FTE
105 - ODDS Children's Residential	-	-	-	-	-	-
Totals	-	-	-	-	-	-

POP 105 Children's Residential Services

Oregon children with intellectual and developmental disabilities are increasingly placed in costly, higher-restriction 24-hour residential group homes instead of family foster homes. Rates, not clinical need, are driving this trend: foster care rates have not kept pace with the cost of care, so providers have little incentive to remain in or enter foster care when residential care pays substantially more for a comparable population. As a result, over the past five years, children's residential group home capacity has more than doubled while foster care capacity has declined. This trend has negative impacts on children, as research and practice both point to family home

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environments as better for their healthy development. The cost gap compounds the problem: Oregon pays roughly \$30,000 a month for 24-hour residential care versus roughly \$6,000 for foster care, five times more for a placement that's potentially worse for kids.

This POP raises children's foster care rates to 90% of the rate recommended by the 2024 independent Rate and Wage Study. This amounts to a 31% increase and can be funded entirely by savings from reduced 24-hour residential caseloads, making the package budget neutral. By closing the rate gap, ODDS expects to divert placements from shift-staffed group homes into family home settings, reserving residential care for the rare cases where it's genuinely necessary. The result: more children supported in family environments, and a lower average cost per case across the system.

Conclusion

ODDS is committed to providing choices for individuals to choose a living setting that is the least restrictive and right for them and helps them achieve their goals. To reach underserved and underrepresented communities, we must continue our efforts to build a diverse workforce capable of delivering linguistically and culturally agile services. To do this, we are working to ensure capacity and staffing within its existing care settings and programs. One such effort is Impact Oregon, a website that connects job seekers with careers in Oregon's I/DD system of services and supports.

ODDS has also seen a trend of child foster homes closing. In 2019, there were 223 child foster homes. As of May 6, 2026, the current number of homes is 119. The overall decline limits the out of home service setting options for children to primarily 24-hour residential settings that utilize shift staff, rather than a family-like setting. While ODDS has developed a new rate for Children's Foster Care, ODDS has not been able to implement this new rate. ODDS is submitting only one Policy Option Package (POP) for 2027-2029, which would require children less than 10 to access a Foster Care home rather than 24-hour residential. This would save funding, as 24-hour residential is significantly more expensive than Children's Foster Care and allow ODDS to implement at least some level of rate increase for Children's Foster Care to support capacity growth in this area.

ODDS Operations is also modernizing its IT systems to improve and standardize processes for case management entities and the access for individuals and families.

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This will be achieved with a statewide case management system which will go live in 2026. ODDS is also adding a new IT system for enrolling and maintaining providers. This will be implemented in two phases; phase 1 will be agency providers and foster care providers to replace the ASPEN system and phase 2 will be personal support workers, homecare workers and personal care attendants. The first phase will go live in late 2026. The current eXPRS system allows CMEs to enter service authorizations for individuals, which allows providers to bill and receive payment. eXPRS will continue to be maintained and modernized.

Operations is also responsible for contracting, including the contracts and grants for our case management entities, auditing the financial impacts of a completed contract or grant and reviewing other contract obligations as well as auditing providers, enrolling PSW providers, providing technical assistance to all CMES and providers and project management.

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Child Welfare Programs

Overview

The Child Welfare Vision for Transformation is based on a belief that children do best growing up in a family and on values related to honoring and supporting cultural wisdom, building community resilience and voice, and ensuring the self-determination of our communities of color and those who have historically experienced the worst outcomes.

The Child Welfare Division serves children and families who are facing challenges that can affect child safety and responds when children are subject to abuse and neglect. Skilled and diverse Child Welfare staff respond to reports of child abuse and neglect, helping to assess whether supports or services can be provided to the family to prevent the need for out-of-home care and coordinating foster care placement in cases where a child cannot be maintained safely at home. The primary goal is to keep children safe while providing equitable services to support timely and safe return to their families in cases where an out of home placement is necessary.

The Child Welfare Division's work encompasses the following areas:

1. Child Abuse Hotline
2. Child Safety Program
3. Child Fatality Review and Prevention Program
4. Reunification
5. Child and Family Well-Being Programs
6. Permanency Program
7. Program Design & Delivery
8. Federal Policy, Planning & Resources, and Child Welfare Policy

Other Central Office Programs and Focus Areas

Child Welfare is working to improve equity and inclusion in all aspects of our program and to provide inclusive, equitable and culturally responsive and appropriate services to children, young adults, and families. Additionally, Child Welfare is working with communities, Tribal Nations, and other child welfare partners to:

- Centering equity in all aspects of the work
- Creating more transparent and meaningful partnerships
- Sharing quality data and outcomes
- Including the voices of the community and those with lived Child Welfare

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Child Welfare Programs

- experience in planning and in decision-making
- Creating a shared vision for how meaningful partnership will promote improved child and family outcomes

Child Welfare is constantly looking for ways to assess how policies, rules, organizational culture, and practices are contributing to inequitable outcomes. Among the division's priorities are:

- Better honoring the sovereignty of Oregon Tribal Nations,
- Re-envisioning and increasing the use of culturally relevant services and supports,
- Increasing the inclusion of and sharing power with those most impacted by child welfare systems and reviewing all policy, rules, and procedures for evidence of unintended contributors to equitable outcomes.

Funding

The Agency Request Budget (ARB) for Child Welfare is \$1,296.7 million General Fund and \$2,056.5 million total funds for the 2027-29 biennium.

CW	GF	OF	FF	TF	POS	FTE
LAB 25-27	1,202,332,573	44,997,762	663,422,392	1,910,752,727	3,588	3,555.41
ARB 27-29	1,296,698,585	48,177,825	711,602,745	2,056,479,155	3,584	3,554.50
Difference LAB - ARB	94,366,012	3,180,063	48,180,353	145,726,428	(4)	(0.91)
% Difference LAB - ARB	7.85%	7.07%	7.26%	7.63%	-0.11%	-0.03%

Major changes from 25-27 LAB to 27-29 ARB are driven mainly by:

- Standard inflation
- Forecasted Cost per Case and Caseload changes
- FF to GF fund shift related to changes in Federal Fund Match Rates

Strategic Funding Investments and Adjustments

The Child Welfare Division's mission is to ensure every child and family is empowered to live a safe, stable, and healthy life. This mission is based on a set of beliefs and core values:

- *We believe* our child welfare agency and its dedicated and diverse partners can better ensure people's safety, health, and well-being if they work in constant collaboration and proactively engage individuals, families, and communities.
- *We believe* children, youth and young adults do best growing up in a family.
- *We believe* when families and communities are strong, fewer children experience

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Child Welfare Programs

abuse and neglect.

- *We believe* earlier, less intrusive support for families means more children can remain safe and healthy at home and in school, where they can maintain the bonds and connections that are critical to their well-being, leading to better long-term outcomes for children and young adults.
- *We believe* families and communities working together in a more proactive, holistic way will also help free up budget and staff resources. This allows ODHS and its partners to allocate resources in ways that have the greatest impact for children and young adults. Integrating services will mean less need for costly foster care, residential placements, and other crisis support, creating opportunities for more innovation, creative solutions, and new business models.

CW POPs	GF	OF	FF	TF	POS	FTE
103 - Placement Stability and Caregiver Supports	-	1,743,486	-	1,743,486	4	3.00
104 - Tribal Foster Care Payments	-	1,120,156	-	1,120,156	-	-
Totals	-	2,863,642	-	2,863,642	4	3.00

POP 103 Placement Stability & Caregiver Supports

Children with complex behavioral, developmental, and trauma-related needs who have experienced foster care face increased placement instability. Many caregivers lack access to timely crisis response, coaching, or stabilization support. This contributes to placement disruptions, foster care reentry, and the need to utilize temporary lodging or emergency or restrictive placements. Placement Stability & Caregiver Supports expands access to existing caregiver stabilization programs for children with complex needs who are at increased risk of instability. These programs provide rapid crisis response, in home coaching, and stabilization support delivered by individuals with lived experience. The result is improved placement stability and reduced need for temporary lodging and other higher-cost interventions. The proposal expands services to 13 additional counties and adds staff needed for implementation and oversight.

POP 104 Tribal Foster Care Payments

ODHS can reimburse Tribes for the cost of foster care only when a child in Tribal custody meets strict Title IV-E eligibility rules, and even then, IV-E rates do not cover the full cost of care. For children in Tribal custody who do not meet IV-E rules, ODHS provides no reimbursement at all, unlike ODHS's own foster care caseload, where the state covers the full cost of care for every child regardless of IV-E status. Title IV-E eligibility is based on 1990s-era federal income limits and is declining nationwide, so a growing share of Tribal foster children fall outside

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eligibility for ODHS support. As a result, only one of the Nine Federally Recognized Tribes in Oregon can pay foster families at ODHS' rate; two Tribes decline to take non-IV-E-eligible children into custody at all because they cannot afford it, and others cap payments as low as \$350 to \$400 a month, in some cases for only six months. Left unaddressed, this gap risks pushing more Tribal children into ODHS custody instead of Tribal care, deepening the disproportionate presence of Tribal children in the state's child welfare system. This POP authorizes ODHS to reimburse the nine Federally Recognized Tribes in Oregon for the full cost of foster care for all children in Tribal custody under existing Tribal-State Agreements, regardless of IV-E eligibility, using the same rates ODHS already pays under OAR 413-090-0010. The proposed action is funded through ODHS' Adoption Savings Other Funds with no General Fund request, no new staff or IT investment, and no change to current statute.

Conclusion

The Child Welfare [Vision for Transformation](#) is based on the belief that children do best growing up with their family, and on core values related to honoring and supporting Tribal and cultural wisdom, building community resilience and voice, and ensuring the self-determination of all communities – particularly those that have historically experienced poor outcomes in our system.

ODHS Child Welfare will achieve this Vision for Transformation through:

- Assessing child safety and providing in-home supports to prevent unnecessary separation of children from parents, family, friends and community.
- Expanding services to prevent foster care placements and ensuring that intensive interventions are as safe and effective as possible.
- Ensuring foster care is family- and community-based, time-limited, culturally responsive and designed to stabilize families rather than serving primarily as a placement for children and young adults.
- Ensuring we are building a kin-first system and establishing that children and young adults will be in the care of family, friends and known community whenever possible, and further that we are helping children keep connections to their cultures, Tribal Nations and communities.
- Recognizing the necessity of short-term, individually customized treatment programs for children who have higher-level physical, developmental and/or mental health needs. These supports should occur while children or young adults are living in families with birth or adoptive parents, relatives, close friends or foster caregivers (resource families).
- Collaborating and building strong relationships with Tribes, communities, people with

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- lived expertise and systems partners.
- Striving for a well-supported workforce that has the developmental opportunities, and access to the resources and services needed to support children, young adults, families and communities; and
- Dismantling structural and systemic racism and moving toward a more equitable and fair system of support for all families.

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Oregon Eligibility Partnership

Overview

Oregon's coordinated eligibility model allows people to apply for medical, food, cash, and childcare benefits through a single process—online, by phone, or in person. OEP administers these services on behalf of three state agencies in partnership with local Area Agencies on Aging. By managing fewer than one million combined cases instead of 1.38 million separate cases, this integrated model provides a more seamless customer experience.

The integrated model also maximizes federal cost sharing. TANF and ERDC receive limited federal support for eligibility systems, SNAP receives a 25 percent match (reduced from 75 percent beginning October 2026), and Medicaid systems qualify for 90, 75, or 50 percent reimbursement. By combining operations and technology, Oregon achieves an overall federal participation rate of approximately 60 percent, substantially reducing General Fund costs.

With SNAP now consolidated under OEP, approximately 85 percent of the agency's budget is federally funded. However, anticipated federal policy changes requiring states to share SNAP benefit costs could increase General Fund exposure by as much as 15 percent of total SNAP benefit expenditures starting as early as later in 2027-29 or as late as 2029-31 biennium. Continued investments in automation, operational efficiency, and payment accuracy are essential to controlling long-term costs and reducing financial risk.

Administrative funding supports eligibility operations, technology, and customer service, yet current staffing meets only an estimated 60–70 percent of operational demand. This reinforces the need for continued modernization, automation, and process improvements to sustain services and meet increasing workload demands.

OEP prioritizes equitable service delivery and providing direction and resources to employees who determine eligibility. To these ends, OEP has established structured governance and processes that unite historically independent programs together to better support individuals and families.

OEP's core responsibility is to make sure eligibility determination services receive robust technological and staffing support. The goal is to maintain a customer service experience that is consistent and delivers equitable, prompt and accurate eligibility determinations.

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Oregon Eligibility Partnership

OEP is steadfast in adhering to program eligibility rules and regulations and the service delivery expectations of our federal partners. OEP actively collaborates with partners, staff, community members, and sovereign Tribal communities to address operational impacts and identify opportunities to improve customer service.

Current Funding Levels

The Agency Request Budget (ARB) to operate the OEP program for the 2027-29 biennium is \$696.1 million in General Fund and \$4,708.8 million total funds.

OEP	GF	OF	FF	TF	POS	FTE
LAB 25-27	519,343,415	16,854,087	527,871,807	1,064,069,309	2,969	2,773.81
ARB 27-29	696,107,970	8,780,972	4,003,927,548	4,708,816,490	3,030	3,028.10
Difference LAB - ARB	176,764,555	(8,073,115)	3,476,055,741	3,644,747,181	61	254.29
% Difference LAB - ARB	34.04%	-47.90%	658.50%	342.53%	2.05%	9.17%

Major changes from LAB to CSL are driven mainly by:

- Moving SNAP from SSP to OEP
- Standard inflation
- Phase out of one-time funding
- Mandated staffing increases

OEP's funding is derived from a combination of federal funds allocated through the Center for Medicare & Medicaid Services (CMS) and the Department of Agriculture Food and Nutrition Services (FNS), as well as General Fund allocations that support programs which do not receive federal administrative funds, meaning that federal dollars allocated to these programs are strictly designated for services. This includes programs like The Supplemental Nutrition Assistance Program (SNAP), Employment Related Day Care (ERDC), Temporary Assistance for Needy Families (TANF), certain portions of Healthier Oregon, and Veteran and Compact of Free Association (COFA) dental programs.

Strategic Funding Investments and Adjustments

Oregon Eligibility Partnership (OEP) provides medical, food, cash and child care benefits to one in three people in Oregon. OEP is dedicated to simplifying access to these essential services so people receive the supports they are eligible for and don't backslide on their journey to well-being.

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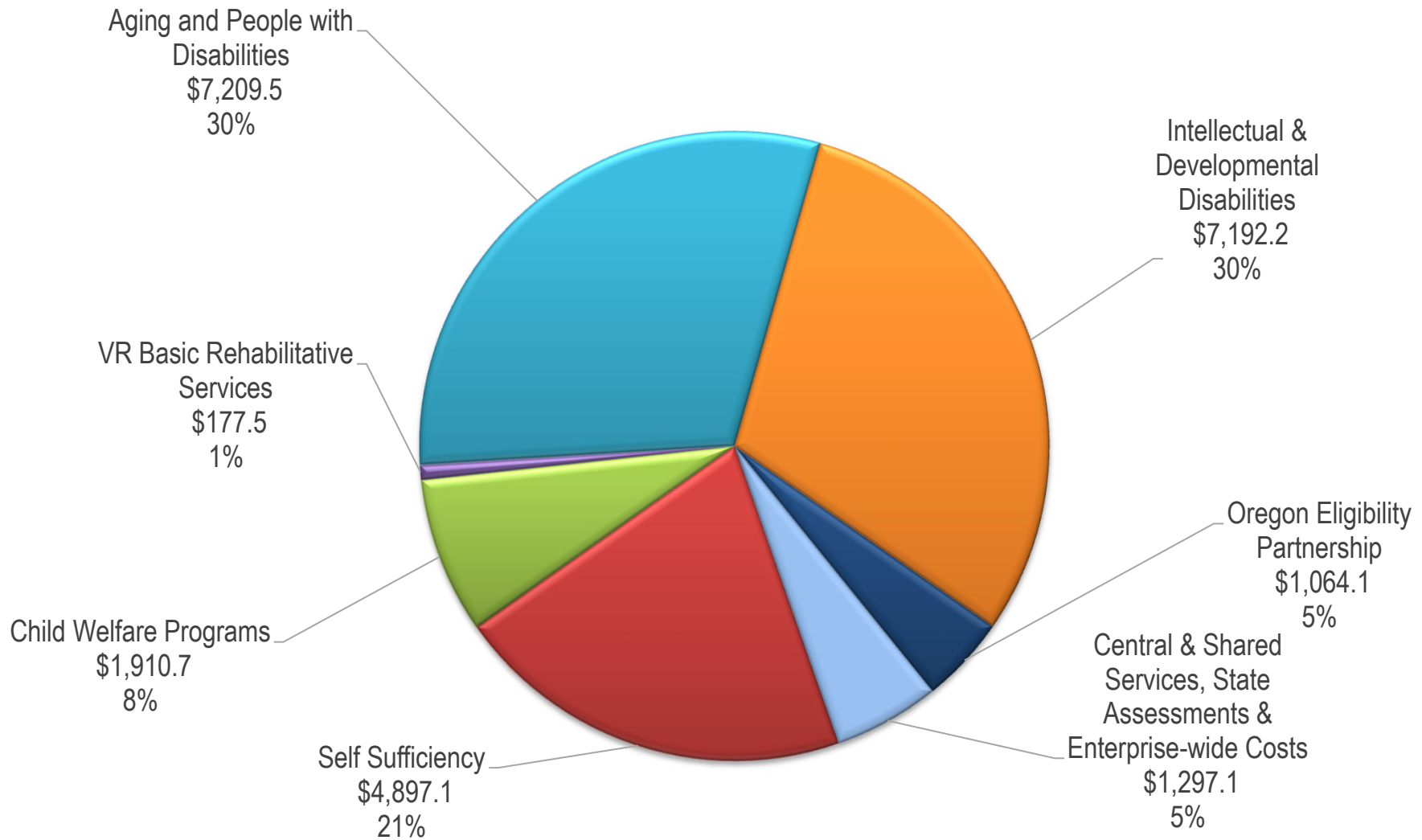
Oregon Eligibility Partnership

Conclusion

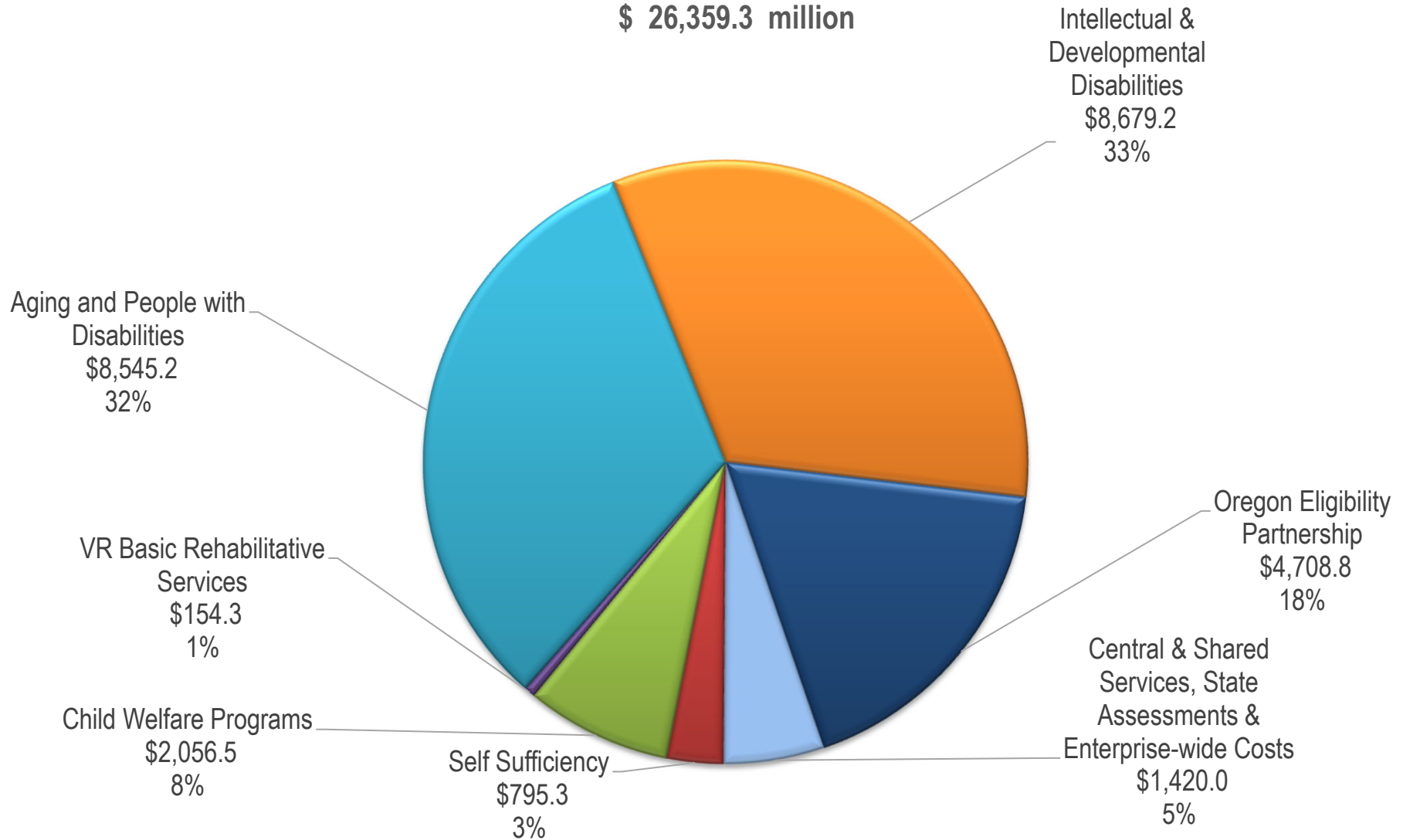
OEP serves as the primary resource for many people in Oregon seeking assistance to achieve and maintain health, safety and independence. OEP is fundamental to the ODHS core mission, as it provides individuals with essential benefits and promotes service equity by incorporating REAL+D information, respecting individuals' preferred names over legal names, and offering application options in multiple languages. A significant portion of our caseload comprises mandated cases, highlighting our obligation to serve individuals in need. Moreover, our work often runs counter to economic cycles - during economic downturns and tight budgets, we observe an increase in workload as more individuals require assistance.

OEP consistently reviews data and information within our program, ensuring transparency by sharing it with staff on internal websites. We also have eligibility operations dashboards posted for the public at benefits.oregon.gov where people can get information about application processing and the ONE Customer Service Center.

**Oregon Department of Human Services
2025-27 Legislatively Approved Budget
Total Fund by Program Area
\$ 23,748.2 million**



**Oregon Department of Human Services
2027-29 Agency Request Budget
Total Fund by Program Area
\$ 26,359.3 million**



Summary of 2027-29 Biennium Budget

Human Services, Dept. of
Department of Human Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	11,384	11,305.19	23,005,276,846	7,456,846,684	-	1,304,300,928	10,862,261,107	-	3,381,868,127
2025-27 Emergency Boards	402	186.96	742,916,779	325,205,774	-	55,793,755	361,917,250	-	-
2025-27 Leg Approved Budget	11,786	11,492.15	23,748,193,625	7,782,052,458	-	1,360,094,683	11,224,178,357	-	3,381,868,127
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(28)	224.46	281,791,862	149,318,781	-	23,582,283	108,890,798	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			(8,271,305)	(6,659,205)	-	(1,612,100)	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	11,758	11,716.61	24,021,714,182	7,924,712,034	-	1,382,064,866	11,333,069,155	-	3,381,868,127
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(18,447,996)	(9,532,972)	-	(2,480,416)	(6,434,608)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	9,098,406	3,921,087	-	2,540,295	2,637,024	-	-
Subtotal	-	-	(9,349,590)	(5,611,885)	-	59,879	(3,797,584)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	1	1.00	436,253,833	304,701,613	-	455,721	131,096,499	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(617,226,659)	(56,388,279)	-	(490,851,768)	(69,986,612)	-	-
Subtotal	1	1.00	(180,972,826)	248,313,334	-	(490,396,047)	61,109,887	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	1,105,632,591	441,651,870	-	18,659,972	645,320,749	-	-
State Gov't & Services Charges Increase/(Decrease)			50,303,191	37,972,451	-	(200,590)	12,531,330	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
Department of Human Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	1,155,935,782	479,624,321	-	18,459,382	657,852,079	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	6	6.00	1,411,379,472	523,001,600	-	-	888,377,872	-	-
045 - Statutorily Eligible Caseloads	-	-	6,060,724	6,060,724	-	-	-	-	-
Subtotal	6	6.00	1,417,440,196	529,062,324	-	-	888,377,872	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	30,985,157	-	(13,201,397)	(17,783,760)	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(3)	(3.00)	(2,318,601)	-	-	-	(2,318,601)	-	-
Subtotal: 2027-29 Current Service Level	11,762	11,720.61	26,402,449,143	9,207,085,285	-	896,986,683	12,916,509,048	-	3,381,868,127

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
Department of Human Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	11,762	11,720.61	26,402,449,143	9,207,085,285	-	896,986,683	12,916,509,048	-	3,381,868,127
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	(48,249,038)	-	-	(3,149,038)	(45,100,000)	-	-
Modified 2027-29 Current Service Level	11,762	11,720.61	26,354,200,105	9,207,085,285	-	893,837,645	12,871,409,048	-	3,381,868,127
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	2,273,000	-	-	1,136,500	1,136,500	-	-
103 - CW - Placement Stability & Caregiver Spts	4	3.00	1,743,486	-	-	1,743,486	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	1,120,156	-	-	1,120,156	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	4	3.00	5,136,642	-	-	4,000,142	1,136,500	-	-
Total 2027-29 Agency Request Budget	11,766	11,723.61	26,359,336,747	9,207,085,285	-	897,837,787	12,872,545,548	-	3,381,868,127
Percentage Change From 2025-27 Leg Approved Budget	-0.17%	2.01%	11.00%	18.31%	-	-33.99%	14.69%	-	-
Percentage Change From 2027-29 Current Service Level	0.03%	0.03%	-0.16%	-	-	0.09%	-0.34%	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
DHS Central & Shared Services
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-010-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	1,186	1,181.47	1,263,785,581	577,898,369	-	313,897,415	371,989,797	-	-
2025-27 Emergency Boards	45	28.23	33,402,610	30,728,610	-	14,035,408	(11,361,408)	-	-
2025-27 Leg Approved Budget	1,231	1,209.70	1,297,188,191	608,626,979	-	327,932,823	360,628,389	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	1	21.05	33,943,483	206,132	-	21,286,441	12,450,910	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			(8,271,305)	(6,659,205)	-	(1,612,100)	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	1,232	1,230.75	1,322,860,369	602,173,906	-	347,607,164	373,079,299	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(2,248,418)	(696,274)	-	(1,219,639)	(332,505)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	1,408,829	1,293,987	-	50,902	63,940	-	-
Subtotal	-	-	(839,589)	597,713	-	(1,168,737)	(268,565)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	3,975,057	22,275,016	-	149,745	(18,449,704)	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(4,000,000)	(4,000,000)	-	-	-	-	-
Subtotal	-	-	(24,943)	18,275,016	-	149,745	(18,449,704)	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	42,733,241	28,838,175	-	7,023,641	6,871,425	-	-
State Gov't & Services Charges Increase/(Decrease)			50,303,191	37,972,451	-	(200,590)	12,531,330	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
DHS Central & Shared Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	93,036,432	66,810,626	-	6,823,051	19,402,755	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	4,952,153	2,647,899	-	-	2,304,254	-	-
Subtotal: 2027-29 Current Service Level	1,232	1,230.75	1,419,984,422	690,505,160	-	353,411,223	376,068,039	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
DHS Central & Shared Services
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-010-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	1,232	1,230.75	1,419,984,422	690,505,160	-	353,411,223	376,068,039	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	1,232	1,230.75	1,419,984,422	690,505,160	-	353,411,223	376,068,039	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	1,232	1,230.75	1,419,984,422	690,505,160	-	353,411,223	376,068,039	-	-
Percentage Change From 2025-27 Leg Approved Budget									
	0.08%	1.74%	9.47%	13.45%	-	7.77%	4.28%	-	-
Percentage Change From 2027-29 Current Service Level									
	-	-	-	-	-	-	-	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
DHS Central Services
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-010-40-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	395	393.02	178,150,116	96,988,677	-	16,566,828	64,594,611	-	-
2025-27 Emergency Boards	16	11.47	9,693,591	16,216,004	-	(522,458)	(5,999,955)	-	-
2025-27 Leg Approved Budget	411	404.49	187,843,707	113,204,681	-	16,044,370	58,594,656	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	3	9.01	13,780,786	206,132	-	1,123,744	12,450,910	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	414	413.50	201,624,493	113,410,813	-	17,168,114	71,045,566	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(1,045,845)	(696,274)	-	(17,066)	(332,505)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	86,663	80,961	-	1,779	3,923	-	-
Subtotal	-	-	(959,182)	(615,313)	-	(15,287)	(328,582)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	29,407	3,257,649	-	707	(3,228,949)	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(4,000,000)	(4,000,000)	-	-	-	-	-
Subtotal	-	-	(3,970,593)	(742,351)	-	707	(3,228,949)	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	3,345,501	1,102,854	-	1,366,541	876,106	-	-
Subtotal	-	-	3,345,501	1,102,854	-	1,366,541	876,106	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
DHS Central Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	(111,004)	(69,456)	-	(2,696)	(38,852)	-	-
Subtotal: 2027-29 Current Service Level	414	413.50	199,929,215	113,086,547	-	18,517,379	68,325,289	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
DHS Central Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	414	413.50	199,929,215	113,086,547	-	18,517,379	68,325,289	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	414	413.50	199,929,215	113,086,547	-	18,517,379	68,325,289	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	414	413.50	199,929,215	113,086,547	-	18,517,379	68,325,289	-	-
Percentage Change From 2025-27 Leg Approved Budget	0.73%	2.23%	6.43%	-0.10%	-	15.41%	16.61%	-	-
Percentage Change From 2027-29 Current Service Level	-	-	-	-	-	-	-	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
DHS Shared Services
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-010-45-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	791	788.45	234,521,899	-	-	234,521,899	-	-	-
2025-27 Emergency Boards	29	16.76	12,746,234	-	-	12,746,234	-	-	-
2025-27 Leg Approved Budget	820	805.21	247,268,133	-	-	247,268,133	-	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(2)	12.04	20,162,697	-	-	20,162,697	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	818	817.25	267,430,830	-	-	267,430,830	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(1,202,573)	-	-	(1,202,573)	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	37,649	-	-	37,649	-	-	-
Subtotal	-	-	(1,164,924)	-	-	(1,164,924)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	87,442	-	-	87,442	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	87,442	-	-	87,442	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	1,444,647	-	-	1,444,647	-	-	-
Subtotal	-	-	1,444,647	-	-	1,444,647	-	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
DHS Shared Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-45-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2027-29 Current Service Level	818	817.25	267,797,995	-	-	267,797,995	-	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
DHS Shared Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-45-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	818	817.25	267,797,995	-	-	267,797,995	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	818	817.25	267,797,995	-	-	267,797,995	-	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	818	817.25	267,797,995	-	-	267,797,995	-	-	-
Percentage Change From 2025-27 Leg Approved Budget	-0.24%	1.50%	8.30%	-	-	8.30%	-	-	-
Percentage Change From 2027-29 Current Service Level	-	-	-	-	-	-	-	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
State Assessments and Enterprise-wide Costs
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	-	-	851,113,566	480,909,692	-	62,808,688	307,395,186	-	-
2025-27 Emergency Boards	-	-	10,962,785	14,512,606	-	1,811,632	(5,361,453)	-	-
2025-27 Leg Approved Budget	-	-	862,076,351	495,422,298	-	64,620,320	302,033,733	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	-	-	-	-	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			(8,271,305)	(6,659,205)	-	(1,612,100)	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	-	-	853,805,046	488,763,093	-	63,008,220	302,033,733	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	1,284,517	1,213,026	-	11,474	60,017	-	-
Subtotal	-	-	1,284,517	1,213,026	-	11,474	60,017	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	3,858,208	19,017,367	-	61,596	(15,220,755)	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	3,858,208	19,017,367	-	61,596	(15,220,755)	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	37,943,093	27,735,321	-	4,212,453	5,995,319	-	-
State Gov't & Services Charges Increase/(Decrease)			50,303,191	37,972,451	-	(200,590)	12,531,330	-	-
Subtotal	-	-	88,246,284	65,707,772	-	4,011,863	18,526,649	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
State Assessments and Enterprise-wide Costs
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	5,063,157	2,717,355	-	2,696	2,343,106	-	-
Subtotal: 2027-29 Current Service Level	-	-	952,257,212	577,418,613	-	67,095,849	307,742,750	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
State Assessments and Enterprise-wide Costs
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	-	-	952,257,212	577,418,613	-	67,095,849	307,742,750	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	-	-	952,257,212	577,418,613	-	67,095,849	307,742,750	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	-	-	952,257,212	577,418,613	-	67,095,849	307,742,750	-	-
Percentage Change From 2025-27 Leg Approved Budget	-	-	10.46%	16.55%	-	3.83%	1.89%	-	-
Percentage Change From 2027-29 Current Service Level	-	-	-	-	-	-	-	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
DHS Programs
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	10,198	10,123.72	21,741,491,265	6,878,948,315	-	990,403,513	10,490,271,310	-	3,381,868,127
2025-27 Emergency Boards	357	158.73	709,514,169	294,477,164	-	41,758,347	373,278,658	-	-
2025-27 Leg Approved Budget	10,555	10,282.45	22,451,005,434	7,173,425,479	-	1,032,161,860	10,863,549,968	-	3,381,868,127
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(29)	203.41	247,848,379	149,112,649	-	2,295,842	96,439,888	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	10,526	10,485.86	22,698,853,813	7,322,538,128	-	1,034,457,702	10,959,989,856	-	3,381,868,127
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(16,199,578)	(8,836,698)	-	(1,260,777)	(6,102,103)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	7,689,577	2,627,100	-	2,489,393	2,573,084	-	-
Subtotal	-	-	(8,510,001)	(6,209,598)	-	1,228,616	(3,529,019)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	1	1.00	432,278,776	282,426,597	-	305,976	149,546,203	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(613,226,659)	(52,388,279)	-	(490,851,768)	(69,986,612)	-	-
Subtotal	1	1.00	(180,947,883)	230,038,318	-	(490,545,792)	79,559,591	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	1,062,899,350	412,813,695	-	11,636,331	638,449,324	-	-
Subtotal	-	-	1,062,899,350	412,813,695	-	11,636,331	638,449,324	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
DHS Programs
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	6	6.00	1,411,379,472	523,001,600	-	-	888,377,872	-	-
045 - Statutorily Eligible Caseloads	-	-	6,060,724	6,060,724	-	-	-	-	-
Subtotal	6	6.00	1,417,440,196	529,062,324	-	-	888,377,872	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	30,985,157	-	(13,201,397)	(17,783,760)	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(3)	(3.00)	(7,270,754)	(2,647,899)	-	-	(4,622,855)	-	-
Subtotal: 2027-29 Current Service Level	10,530	10,489.86	24,982,464,721	8,516,580,125	-	543,575,460	12,540,441,009	-	3,381,868,127

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
DHS Programs
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	10,530	10,489.86	24,982,464,721	8,516,580,125	-	543,575,460	12,540,441,009	-	3,381,868,127
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	(48,249,038)	-	-	(3,149,038)	(45,100,000)	-	-
Modified 2027-29 Current Service Level	10,530	10,489.86	24,934,215,683	8,516,580,125	-	540,426,422	12,495,341,009	-	3,381,868,127
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	2,273,000	-	-	1,136,500	1,136,500	-	-
103 - CW - Placement Stability & Caregiver Spts	4	3.00	1,743,486	-	-	1,743,486	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	1,120,156	-	-	1,120,156	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	4	3.00	5,136,642	-	-	4,000,142	1,136,500	-	-
Total 2027-29 Agency Request Budget	10,534	10,492.86	24,939,352,325	8,516,580,125	-	544,426,564	12,496,477,509	-	3,381,868,127
Percentage Change From 2025-27 Leg Approved Budget	-0.20%	2.05%	11.08%	18.72%	-	-47.25%	15.03%	-	-
Percentage Change From 2027-29 Current Service Level	0.04%	0.03%	-0.17%	-	-	0.16%	-0.35%	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Self Sufficiency - Program
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-01-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	1,033	1,032.00	4,878,470,848	340,607,259	-	487,415,526	668,579,936	-	3,381,868,127
2025-27 Emergency Boards	(4)	(9.47)	18,583,736	17,767,401	-	(2,507,366)	3,323,701	-	-
2025-27 Leg Approved Budget	1,029	1,022.53	4,897,054,584	358,374,660	-	484,908,160	671,903,637	-	3,381,868,127
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(4)	2.47	17,365,394	10,657,711	-	6,215	6,701,468	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			(3,381,868,127)	-	-	-	-	-	(3,381,868,127)
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	1,025	1,025.00	1,532,551,851	369,032,371	-	484,914,375	678,605,105	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(1,468,730)	7,627	-	(1,688)	(1,474,669)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	868,797	468,654	-	24,931	375,212	-	-
Subtotal	-	-	(599,933)	476,281	-	23,243	(1,099,457)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	1	1.00	1,597,199	5,741,496	-	-	(4,144,297)	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(502,358,369)	(13,214,609)	-	(481,036,614)	(8,107,146)	-	-
Subtotal	1	1.00	(500,761,170)	(7,473,113)	-	(481,036,614)	(12,251,443)	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	12,244,772	10,694,388	-	11,334	1,539,050	-	-
Subtotal	-	-	12,244,772	10,694,388	-	11,334	1,539,050	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Self Sufficiency - Program
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-01-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	32,400,000	-	-	(32,400,000)	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(67)	(67.00)	(203,036,078)	(5,878,324)	-	2,032	(197,159,786)	-	-
Subtotal: 2027-29 Current Service Level	959	959.00	840,399,442	399,251,603	-	3,914,370	437,233,469	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Self Sufficiency - Program
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-01-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	959	959.00	840,399,442	399,251,603	-	3,914,370	437,233,469	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	(45,100,000)	-	-	-	(45,100,000)	-	-
Modified 2027-29 Current Service Level	959	959.00	795,299,442	399,251,603	-	3,914,370	392,133,469	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	959	959.00	795,299,442	399,251,603	-	3,914,370	392,133,469	-	-
Percentage Change From 2025-27 Leg Approved Budget	-6.80%	-6.21%	-83.76%	11.41%	-	-99.19%	-41.64%	-	-100.00%
Percentage Change From 2027-29 Current Service Level	-	-	-5.37%	-	-	-	-10.31%	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
VR - Basic Rehabilitative Services
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-07-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	286	284.04	152,699,814	44,891,292	-	3,207,510	104,601,012	-	-
2025-27 Emergency Boards	8	6.00	24,813,731	12,976,364	-	2,121,086	9,716,281	-	-
2025-27 Leg Approved Budget	294	290.04	177,513,545	57,867,656	-	5,328,596	114,317,293	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(8)	(5.00)	5,264,693	2,063,721	-	88,642	3,112,330	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	286	285.04	182,778,238	59,931,377	-	5,417,238	117,429,623	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(378,125)	(123,945)	-	(5,378)	(248,802)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	101,882	46,904	-	12,324	42,654	-	-
Subtotal	-	-	(276,243)	(77,041)	-	6,946	(206,148)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	54,949	54,949	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(26,604,462)	(12,245,930)	-	-	(14,358,532)	-	-
Subtotal	-	-	(26,549,513)	(12,190,981)	-	-	(14,358,532)	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	1,479,520	1,477,401	-	2,119	-	-	-
Subtotal	-	-	1,479,520	1,477,401	-	2,119	-	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
VR - Basic Rehabilitative Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2027-29 Current Service Level	286	285.04	157,432,002	49,140,756	-	5,426,303	102,864,943	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
VR - Basic Rehabilitative Services
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	286	285.04	157,432,002	49,140,756	-	5,426,303	102,864,943	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	(3,149,038)	-	-	(3,149,038)	-	-	-
Modified 2027-29 Current Service Level	286	285.04	154,282,964	49,140,756	-	2,277,265	102,864,943	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	286	285.04	154,282,964	49,140,756	-	2,277,265	102,864,943	-	-
Percentage Change From 2025-27 Leg Approved Budget	-2.72%	-1.72%	-13.09%	-15.08%	-	-57.26%	-10.02%	-	-
Percentage Change From 2027-29 Current Service Level	-	-	-2.00%	-	-	-58.03%	-	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Aging and People with Disabilities APD
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-08-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	1,638	1,616.30	6,998,784,017	2,417,905,246	-	408,285,886	4,172,592,885	-	-
2025-27 Emergency Boards	2	1.28	210,643,523	48,139,345	-	37,493,763	125,010,415	-	-
2025-27 Leg Approved Budget	1,640	1,617.58	7,209,427,540	2,466,044,591	-	445,779,649	4,297,603,300	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(6)	8.47	42,812,171	19,502,955	-	2,295,481	21,013,735	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	1,634	1,626.05	7,252,239,711	2,485,547,546	-	448,075,130	4,318,617,035	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(3,357,621)	(699,198)	-	(1,254,757)	(1,403,666)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	2,560,174	6,909	-	2,446,983	106,282	-	-
Subtotal	-	-	(797,447)	(692,289)	-	1,192,226	(1,297,384)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	232,574,677	85,200,148	-	-	147,374,529	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(3,903,406)	(1,429,431)	-	(1,044,544)	(1,429,431)	-	-
Subtotal	-	-	228,671,271	83,770,717	-	(1,044,544)	145,945,098	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	493,885,674	182,460,276	-	9,226,866	302,198,532	-	-
Subtotal	-	-	493,885,674	182,460,276	-	9,226,866	302,198,532	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
Aging and People with Disabilities APD
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	563,471,339	218,310,761	-	-	345,160,578	-	-
045 - Statutorily Eligible Caseloads	-	-	5,521,247	5,521,247	-	-	-	-	-
Subtotal	-	-	568,992,586	223,832,008	-	-	345,160,578	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	319,870	-	(13,184,259)	12,864,389	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2027-29 Current Service Level	1,634	1,626.05	8,542,991,795	2,975,238,128	-	444,265,419	5,123,488,248	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Aging and People with Disabilities APD
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-08-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	1,634	1,626.05	8,542,991,795	2,975,238,128	-	444,265,419	5,123,488,248	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	1,634	1,626.05	8,542,991,795	2,975,238,128	-	444,265,419	5,123,488,248	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	2,273,000	-	-	1,136,500	1,136,500	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	2,273,000	-	-	1,136,500	1,136,500	-	-
Total 2027-29 Agency Request Budget	1,634	1,626.05	8,545,264,795	2,975,238,128	-	445,401,919	5,124,624,748	-	-
Percentage Change From 2025-27 Leg Approved Budget	-0.37%	0.52%	18.53%	20.65%	-	-0.08%	19.24%	-	-
Percentage Change From 2027-29 Current Service Level	-	-	0.03%	-	-	0.26%	0.02%	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Intellectual & Devlpmnt'l Disabilities - I/DD
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-09-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	1,035	1,023.08	6,900,288,344	2,486,722,731	-	34,277,318	4,379,288,295	-	-
2025-27 Emergency Boards	-	-	291,899,385	82,739,853	-	16,288	209,143,244	-	-
2025-27 Leg Approved Budget	1,035	1,023.08	7,192,187,729	2,569,462,584	-	34,293,606	4,588,431,539	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	11.09	28,134,452	12,193,853	-	1,072	15,939,527	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	1,035	1,034.17	7,220,322,181	2,581,656,437	-	34,294,678	4,604,371,066	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(1,400,884)	(662,563)	-	16,917	(755,238)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	2,235,297	928,532	-	-	1,306,765	-	-
Subtotal	-	-	834,413	265,969	-	16,917	551,527	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	145,752,631	53,141,958	-	-	92,610,673	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(8,904,235)	-	-	-	(8,904,235)	-	-
Subtotal	-	-	136,848,396	53,141,958	-	-	83,706,438	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	473,218,593	170,914,371	-	1,579,756	300,724,466	-	-
Subtotal	-	-	473,218,593	170,914,371	-	1,579,756	300,724,466	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
Intellectual & Devlpmnt'l Disabilities - I/DD
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	6	6.00	847,446,419	298,322,581	-	-	549,123,838	-	-
045 - Statutorily Eligible Caseloads	-	-	539,477	539,477	-	-	-	-	-
Subtotal	6	6.00	847,985,896	298,862,058	-	-	549,123,838	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	(4,697,710)	-	(17,138)	4,714,848	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2027-29 Current Service Level	1,041	1,040.17	8,679,209,479	3,100,143,083	-	35,874,213	5,543,192,183	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
Intellectual & Devlpmnt'l Disabilities - I/DD
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	1,041	1,040.17	8,679,209,479	3,100,143,083	-	35,874,213	5,543,192,183	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	1,041	1,040.17	8,679,209,479	3,100,143,083	-	35,874,213	5,543,192,183	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	1,041	1,040.17	8,679,209,479	3,100,143,083	-	35,874,213	5,543,192,183	-	-
Percentage Change From 2025-27 Leg Approved Budget	0.58%	1.67%	20.68%	20.65%	-	4.61%	20.81%	-	-
Percentage Change From 2027-29 Current Service Level	-	-	-	-	-	-	-	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Child Welfare Programs
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-10-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	3,590	3,555.41	1,835,850,459	1,150,445,676	-	44,914,816	640,489,967	-	-
2025-27 Emergency Boards	(2)	-	74,902,268	51,886,897	-	82,946	22,932,425	-	-
2025-27 Leg Approved Budget	3,588	3,555.41	1,910,752,727	1,202,332,573	-	44,997,762	663,422,392	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(8)	(3.91)	53,231,363	40,642,006	-	(166,116)	12,755,473	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	3,580	3,551.50	1,963,984,090	1,242,974,579	-	44,831,646	676,177,865	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(3,498,068)	(2,523,213)	-	(11,696)	(963,159)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	1,420,282	1,010,750	-	-	409,532	-	-
Subtotal	-	-	(2,077,786)	(1,512,463)	-	(11,696)	(553,627)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	35,986,156	30,125,013	-	277,041	5,584,102	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	35,986,156	30,125,013	-	277,041	5,584,102	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	55,261,339	40,780,201	-	217,192	14,263,946	-	-
Subtotal	-	-	55,261,339	40,780,201	-	217,192	14,263,946	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Child Welfare Programs
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-10-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	461,714	6,368,258	-	-	(5,906,544)	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	461,714	6,368,258	-	-	(5,906,544)	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	2,962,997	-	-	(2,962,997)	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	(25,000,000)	-	-	25,000,000	-	-
Subtotal: 2027-29 Current Service Level	3,580	3,551.50	2,053,615,513	1,296,698,585	-	45,314,183	711,602,745	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Child Welfare Programs
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-10-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	3,580	3,551.50	2,053,615,513	1,296,698,585	-	45,314,183	711,602,745	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	3,580	3,551.50	2,053,615,513	1,296,698,585	-	45,314,183	711,602,745	-	-
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	4	3.00	1,743,486	-	-	1,743,486	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	1,120,156	-	-	1,120,156	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	4	3.00	2,863,642	-	-	2,863,642	-	-	-
Total 2027-29 Agency Request Budget	3,584	3,554.50	2,056,479,155	1,296,698,585	-	48,177,825	711,602,745	-	-
Percentage Change From 2025-27 Leg Approved Budget	-0.11%	-0.03%	7.63%	7.85%	-	7.07%	7.26%	-	-
Percentage Change From 2027-29 Current Service Level	0.11%	0.08%	0.14%	-	-	6.32%	-	-	-

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Oregon Eligibility Partnership
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-12-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2025-27 Leg Adopted Budget	2,616	2,612.89	975,397,783	438,376,111	-	12,302,457	524,719,215	-	-
2025-27 Emergency Boards	353	160.92	88,671,526	80,967,304	-	4,551,630	3,152,592	-	-
2025-27 Leg Approved Budget	2,969	2,773.81	1,064,069,309	519,343,415	-	16,854,087	527,871,807	-	-
2027-29 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(3)	190.29	101,040,306	64,052,403	-	70,548	36,917,355	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			3,381,868,127	-	-	-	-	-	3,381,868,127
Capital Construction			-	-	-	-	-	-	-
Subtotal 2027-29 Base Budget	2,966	2,964.10	4,546,977,742	583,395,818	-	16,924,635	564,789,162	-	3,381,868,127
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(6,096,150)	(4,835,406)	-	(4,175)	(1,256,569)	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	503,145	165,351	-	5,155	332,639	-	-
Subtotal	-	-	(5,593,005)	(4,670,055)	-	980	(923,930)	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	16,313,164	108,163,033	-	28,935	(91,878,804)	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(71,456,187)	(25,498,309)	-	(8,770,610)	(37,187,268)	-	-
Subtotal	-	-	(55,143,023)	82,664,724	-	(8,741,675)	(129,066,072)	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	26,809,452	6,487,058	-	599,064	19,723,330	-	-
Subtotal	-	-	26,809,452	6,487,058	-	599,064	19,723,330	-	-

Summary of 2027-29 Biennium Budget

Human Services, Dept. of
Oregon Eligibility Partnership
2027-29 Biennium

Agency Request Budget
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
045 - Statutorily Eligible Caseloads	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	64	64.00	195,765,324	28,230,425	-	(2,032)	167,536,931	-	-
Subtotal: 2027-29 Current Service Level	3,030	3,028.10	4,708,816,490	696,107,970	-	8,780,972	622,059,421	-	3,381,868,127

Summary of 2027-29 Biennium Budget

**Human Services, Dept. of
Oregon Eligibility Partnership
2027-29 Biennium**

**Agency Request Budget
Cross Reference Number: 10000-060-12-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2027-29 Current Service Level	3,030	3,028.10	4,708,816,490	696,107,970	-	8,780,972	622,059,421	-	3,381,868,127
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2027-29 Current Service Level	3,030	3,028.10	4,708,816,490	696,107,970	-	8,780,972	622,059,421	-	3,381,868,127
080 - E-Boards									
081 - June 2026 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
101 - ODHS Transformation	-	-	-	-	-	-	-	-	-
102 - APD - CALMS System Improvements	-	-	-	-	-	-	-	-	-
103 - CW - Placement Stability & Caregiver Spts	-	-	-	-	-	-	-	-	-
104 - CW - Tribal Foster Care Payments	-	-	-	-	-	-	-	-	-
105 - ODDS - Children's Residential	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	-	-	-	-	-	-	-
Total 2027-29 Agency Request Budget	3,030	3,028.10	4,708,816,490	696,107,970	-	8,780,972	622,059,421	-	3,381,868,127
Percentage Change From 2025-27 Leg Approved Budget	2.05%	9.17%	342.53%	34.04%	-	-47.90%	17.84%	-	-
Percentage Change From 2027-29 Current Service Level	-	-	-	-	-	-	-	-	-

PROGRAM PRIORITIZATION FOR 2027-29

Agency Name: Oregon Department of Human Services 2027-29 Biennium																			Agency Number: 10000					
Agency-Wide Priorities for 2027-29 Biennium																								
1	2	3	4a	4c	4d	5	6	7	8	10	12	13	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Agenc y Initials	Program or Activity Initials	Program or Activity Initials (DCR)	Sub-DCR	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request				
Agcy	Prgm/ Div																							
		CW	Foster Care	Family Preservation	Provides services to safely support children in their own homes and support family stability.	Timeliness and permanency of child reunification	12	0	49,744	0	0	\$ 49,744	0	0.00	N	Y	FM	ORS 419A and 419B	All - see program unit/activity description					
					In-Home Safety and Reunification Services program provides culturally appropriate intensive, short term services to families with children who can remain safely in their homes, and to children and families who are safely reunited. ISRS provides a combination of safety and strengths-based services that lead to lasting safety changes within the family. These services are time limited and are complemented by SPRF services for families in need of longer term or more intensive services. The Strengthening Preserving and Reunifying Families law (ORS 418.575-418.598) allows funding for an array of services for families through collaboration between DHS and local community partners. The Department has developed outcome-based contracts for services to specifically address the needs of children and families who come to the attention of child welfare through a screened in report of abuse or neglect. These outcome based contracts are foundational for an overall ability to report on results associated with SPRF services and funding.																			
		CW	Foster Care	Family Safety Services				36,911,890	254,404	26,890,628	0	\$ 64,056,922												
					System of Care funds support Oregon's most vulnerable children by providing local child welfare offices with the flexibility to purchase specific services to meet a family's specific needs to assure the safety, permanency and well-being of their child(ren). Services are identified and planned for through family engagement and involvement in case planning. Whenever possible, shared funding of custom-designed services is achieved through collaboration with community partners. Client Transportation is used to fund transportation related to visitation, medical appointments, court hearings, etc.																			
		CW	Foster Care	Child and Family Supports				26,128,738	535,970	21,363,593	0	\$ 48,028,301												
					A limited term payment provided to a certified family when a child or young adult in the legal or physical custody of the Department moves to a certified family's home from a placement with a BRS provider and there is no current level of care determination - paid for the first 20 days to allow time for the CANS to be administered.																			
		CW	Foster Care	Foster Family Shelter Care				2,888,523	336,763	3,459,966	0	\$ 6,685,252	0	0.00	N	Y	FM	ORS 418.015	All - see program unit/activity description					
		CW	Foster Care	Regular Foster Care	Temporary out-of-home care provided by a relative caregiver or general applicant foster parent who has been authorized to provide care to a child or young adult in the legal or physical custody of the Department.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification	12	67,611,623	2,807,255	46,554,258	0	\$ 116,973,136	0	0.00	N	N	FM	ORS 418.015	All - see program unit/activity description					
		CW	Family First		Provides services to safely support children in their own homes and support family stability.			23,866,764	0	22,816,417		\$ 46,683,181	0	0.00	N	N	FM	ORS 419A and 419B	All - see program unit/activity description					
					DHS makes grants available to domestic violence and sexual assault service providers throughout Oregon. These providers offer crisis lines, crisis response, emergency shelter and other related services to survivors of sexual assault, survivors of domestic violence, and their children, in a culturally and linguistically appropriate manner.	Absence of repeat maltreatment	12	224,466	1,033,445	3,986,769	0	\$ 5,244,680	0	0.00	N	Y		ORS 409.290 to 409.300						
		CW	Residential Care	Residential Treatment	Behavioral Rehabilitation Services (BRS) and therapeutc foster care for children with high needs.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification	12	108,253,346	10,730,689	42,111,274	0	\$ 161,095,309	0	0.00	N	Y	FM	ORS 418.015	All - see program unit/activity description					
		CW	Residential Care	FOCUS Children	Child specific contracts for out-of-state placements and additional supports to assure children's needs are being met while they are in care.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification	12	25,285,860	1,054,771	5,492,748	0	\$ 31,833,379	0	0.00	N	Y	FM	ORS 418.015	All - see program unit/activity description					
		CW	Foster Care	Personal Care	Specific services provided to a child with a chronic medical condition, with medical needs requiring specialized care, or with a physically handicapping condition requiring care and assistance in most domains of daily functioning.	Teen suicide, Absence of repeat maltreatment	12	6,060,733	244,201	7,954,446	0	\$ 14,259,380	0	0.00	N	Y	FM	ORS 418.015	All - see program unit/activity description					
					The TA-DVS program provides temporary financial assistance and support to families affected by domestic violence during crisis or emergent situations when other resources are not available. TA-DVS is used to help the domestic violence survivor and the children address their safety concerns and stabilize their living situation, reducing the likelihood of the survivor returning to the abuser. The TA-DVS Benefits are 100% federally funded by the TANF Program.	TANF re-entry, TANF family stability, Absence of repeat maltreatment	12	805,601	0	23,435,045	0	\$ 24,240,646	0	0.00	N	N	FO	45 CFR 260.31 (b) & ORS 411.117 (1)(e)						
					DHS contracts with local Domestic Violence Sexual Assault agencies to provide co-located Certified Domestic Violence (DV) Advocates in Self-Sufficiency and Child Welfare offices. The goal of the Co-located DV Advocates Program is to improve outcomes and stability for families experiencing domestic violence through services including but not limited to: safety planning, risk and fatality assessment, shelter services, support in referrals to other community resources such as housing, mental health services, counseling, peer support groups, etc			15,505,543	0	0	0	\$ 15,505,543	0	0.00	N	N	S	ORS 411.117 (1)(c)						
					DHS makes grants available to domestic violence and sexual assault service providers throughout Oregon. These providers offer crisis lines, crisis response, emergency shelter and other related services to survivors of sexual assault, survivors of domestic violence, and their children, in a culturally and linguistically appropriate manner.			106,012	630,635	0	0	\$ 736,647	0	0.00	N	Y		ORS 409.273 to 409.285						
		CW	Tribal Programs		General Fund portion of foster care maintenance payments and payment for BRS placements for children in Tribal custody.			1,273,048	1,152,980	3,886,688	0	\$ 6,312,716	0	0.00	N	N		ORS 418.015						
		APD	APD Program	Oregon Supplemental Income Program (OSIP)	OSIP offers cash and medical assistance to eligible clients who qualify by meeting means tested income and resource requirements.			15,669,412	0	0	0	\$ 15,669,412	0	0.00	N	N	FO	ORS 410.070	All - see program unit/activity description					

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Agcy:	Prgm/ Div																						
			APD	APD Program	In-home Program	In-home services are the cornerstone of Oregon's community-based care system. For older adults or people with physical disabilities, the ability to live in their own homes is compromised by the need for support in regular activities of daily living. For more than 25 years, Oregon has created options to meet people's needs in their own homes. All options are funded with support of the Medicaid program through home- and community-based waivers or state plan options. Oregon has been able to create cost-effective programs that meet people's needs in their homes and other community settings using these options and spared Oregonians from the unnecessary use of much higher cost services, primarily offered in nursing facilities. Services to older adults and people with physical disabilities are designed to support assistance with fundamental activities of daily living (ADLs), such as mobility, cognition, eating, personal hygiene, dressing, toileting and bathing. To receive in-home services, an individual must be financially eligible for Medicaid. A case manager works with the client and together they identify needs and develop a plan for the in-home services.	12	991,705,608	6,571,424	1,682,396,332	0	\$ 2,680,673,364	0	0.00	Y	N	FO	ORS 410.070	All - see program unit/activity description				
			APD	APD Program	Community-Based Care Facilities	These include a variety of 24-hour care settings and services to provide an alternative to nursing facilities. Services include assistance with activities of daily living, medication oversight and social activities. Services can include nursing and behavioral supports to meet complex needs. State and federal guidelines related to health and safety of these facilities have to be met.	12	718,748,499	16,109,942	1,262,275,250	0	\$ 1,997,133,691	0	0.00	Y	Y	FO	ORS 410.070	All - see program unit/activity description				
			APD	APD Program	Nursing Facilities	Institutional services for older adults and people with physical disabilities are provided in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. Oregon has led the nation since 1981 in the development of lower cost alternatives to institutional (nursing facility) care. Home- and community-based alternatives to nursing facility services emphasize independence, dignity and choice and offer needed services and supports at lower costs than medical models.	12	538,284,483	241,309,169	1,158,980,753	0	\$ 1,938,574,405	0	0.00	N	Y	FM	ORS 410.070	All - see program unit/activity description				
			I/DD	I/DD Program	K Plan Services (Incudes community living supports (CLS))	K-Plan or Community First Choice Option (CFCO) provides a broad range of home and community-based services and supports for people with disabilities, including those with I/DD. Most used service under the K-Plan is Attendant Care which provides support for people to perform activities of daily living and instrumental activities of daily living (ADL/IADL), which may include skills training in those areas. With CFCO, this is the primary service available to people with I/DD. Attendant care services and are generally categorized based on the setting in which the person lives. Services that now fall under attendant care include: • In-home supports for children and adults • Children's intensive in-home services • 24-hour services. • Group home for children and adults • Adult and child foster care • Supported living (adults only) • Day supports • Stabilization and Crisis Unit (SACU) Other services provided under the K-plan include environmental safety modifications, assistive technooogy, behavioral consultation, transportation.	12	2,551,508,254	10,661,190	4,814,903,858	0	\$ 7,377,073,302	0	0.00	Y	Y	FO	42 CFR 441 subpart K https://www.ecfr.gov/cgi-bin/text-idx?SID=ee1d5a7b4341f1514069eca301e17436&mc=true&node=pt42.4.441&rgn=div5#sp42.4.441.k	All - see program unit/activity description				
			I/DD	I/DD Program	Waiver Services - Employment First (no CSL)	These services have been strengthened and improved as part of the important Employment First initiative. I/DD has restructured employment services to encourage integrated, competitively paid employment for people with I/DD. Employment services are no longer bundled with attendant care services, they have been broken out into discrete services to support people as they learn about, find and maintain employment. Employment services are not offered through the CFCO, they remain available through the Medicaid waiver. Employment services include: Employment path; job discovery; Job development; Job coaching and Small-group supported employment.	12	62,142,632	0	103,154,446	0	\$ 165,297,078	0	0.00	Y	Y	FO	EO 15-01 https://www.oregon.gov/DHS/EMPLOYMENT-FIRST/Documents/Executive%20Order%2015-01.pdf	All - see program unit/activity description				
			I/DD	I/DD Program	Waiver Services - No Employment	1915c Waivers include Adult HCBS Waiver, Children's HCBS Wiaver and three model Wiavers for children under 18 with complex needs: Medically Involved Children's Model Waiver, Medically Fragile Model Waiver, and Behavioral Model Waiver. These waivers primary servcie is case management that is furnished to assist individuals in gaining access to needed medical, social, educational and other services. Waiver Case Management includes the following assistance: assessment and periodic reassessment of individual needs, development (and periodic revision) of a specific care plan, referral and related activities, and monitoring and follow-up activities. Other 1915c Wiaver services include environmental safety modifications, vehicle modifications, family training, specialized medical supplies, and direct nursing services (for adults only).	12	36,181,858	12,584,561	48,197,052	0	\$ 96,963,471	0	0.00	Y	Y	FO	42 CFR 441 Subpart G https://www.ecfr.gov/cgi-bin/text-idx?SID=ee1d5a7b4341f1514069eca301e17436&mc=true&node=pt42.4.441&rgn=div5	All - see program unit/activity description				

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			I/DD	I/DD Program	Stabilization and Crisis Unit (k plan group homes)	SACU is a 24-hour service provided under the CFCO. SACU provides a safety net for Oregon's most vulnerable, intensive, medically and behaviorally challenged people with I/DD. SACU provides services when no other community-based option is available for a person. This includes persons with I/DD coming out of the Oregon State Hospital, corrections systems, and from crisis situations where counties and private providers cannot meet the needs of the person to ensure their health and safety. SACU focuses on supporting people in community-based settings and enabling them to return to less intensive service levels as quickly as possible. SACU provides 24-hour residential and day supports to people with I/DD from across the state who have significant medical or behavioral needs. The services are provided in licensed five-bed group homes.			85,171,943	1,833,059	143,511,399	0	\$ 230,516,401	745	744.92	N	Y	FO	subpart K https://www.e cfr.gov/cgi- bin/text- idx?SID=ee1d 5a7b4341f15 14069eca301 e17436&mc=t rue&node=pt 42.4.441&rgn =div5#sp42.4. 441.k	All - see program unit/activity description	
		CW	Foster Care	Youth Transition Program	Helps youth who are, or were, in foster care to become self-sufficient adults. Gives an opportunity for youth to learn valuable skills necessary to make a successful transition from state or tribal care to living independently.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification			14,858,525	143,126	6,422,917	0	\$ 21,424,568	0	0.00	Y	Y	FM	ORS 419A and 419B	All - see program unit/activity description	
		CW	Foster Care	Nursing Assessments	Every child receives an intake nursing assessment by a DHS contracted nurse shortly after entering foster care. This assessment assures the child has all prescribed medication and assistive devices and is second set of eyes assuring safety. The contracted nurse also works with the foster/relative care provider to assure they have a clear understanding of the child's needs and can expedite referral to a physical, dental or mental health assessment when necessary.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification			2,071,795	20,016	2,771,910	0	\$ 4,863,721	0	0.00	Y	Y	FM	ORS 419A and 419B	All - see program unit/activity description	
		CW	Foster Care	Other Medical	Other Medical is used to pay for services to help guide good case planning when the services are not covered by Medicaid or private health insurance, such as: Parent/Child Interaction, Sibling Interaction, Urinalysis Drug Testing, Psychosexual Evaluations, etc.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification			6,789,373	24,706	520,750	0	\$ 7,334,829	0	0.00	N	Y	FM	ORS 419A and 419B	All - see program unit/activity description	
		CW	Foster Care	IV-E FC and Admin Reimbursements	Title IV-E Waiver project is Leveraging Intensive Family Engagement (LIFE). LIFE services include intensive family finding efforts to create and strengthen relationships with kith and kin, structured case planning meetings that are strengths based; trauma informed; culturally responsive, and family driven, and referrals to parent mentors who can facilitate the family's navigation through the system to help shorten the lengths of stay for children predicted to stay in the system for more than 3 years.	Timeliness and permanency of child reunification			0	0	11,787,192	0	\$ 11,787,192	0	0.00	Y	N	FO	ORS 419A and 419B	All - see program unit/activity description	
		CW	Foster Care	Foster Care Services	Contracted services to support the recruitment and retention of good foster families.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification			7,196,829	26,141	1,897,794	0	\$ 9,120,764	0	0.00	Y	Y	FO	ORS 419A and 419B	All - see program unit/activity description	
		CW	Foster Care	Interstate Compacts	The Interstate Compact for the Placement of Children (ICPC) Program processes requests for placement across state lines in the context of dependency cases and in private placements, ensuring that legal and administrative requirements are met so that children are placed in safe and appropriate permanent homes. In addition, field-based specialized ICPC workers complete home studies for Oregon families across the state who are seeking placement of their relative children from another state's foster care program.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification			702,407	17,117	311,592	0	\$ 1,031,116	0	0.00	N	N	FO	ORS 419A and 419B	All - see program unit/activity description	
		CW	Addiction & Recovery Services		Services in Washington, Clackamas and Lane counties that allow parents who have just completed residential treatment for their addiction to stabilize in their communities in settings that are alcohol and drug free and staff supported. Decreases foster care costs as chidren stay with their parents. Family Support Teams are a combination of contracted staff with expertise in addiction treatment and intervention and Child Welfare caseworkers responding to parents with substance use disorders. Service providers include addictions counselors and peer level supports known as 'outreach workers' housed in Child Welfare branches for immediate access by caseworkers and families.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification. Absence of repeat maltreatment			6,307,458	26,731	4,887,586	0	\$ 11,221,775	0	0.00	N	Y	FO	ORS 419A and 419B	All - see program unit/activity description	
		CW	Guardianship Assistance		Guardianship Assistance is intended to help prevent a child from remaining in foster care when reunification with parents and adoption are not appropriate permanency options. Guardianship assistance supports relatives assuming legal guardianship by providing financial and medical assistance until the child/young adult is 18 years of age, to guardians who are not able to meet their child's needs without assistance.	Timely adoption, Absence of repeat maltreatment, Timeliness and permanency of child reunification			32,207,711	328,115	22,112,524	0	\$ 54,648,350	0	0.00	N	N	FO	Social Security Act, Section 473; ORS 418.330; ICWA.	All - see program unit/activity description	
		CW	Adoption Assistance		Adoption Assistance is intended to help prevent a child from remaining in foster care when they cannot be safely returned to parent(s), and provides financial and medical assistance unti the child/young adult is 18 years of age, to adoptive parents who are not able to meet the child/young adult's needs without assistance.	Timely adoption, Timeliness and permanency of child reunification			80,660,392	214,395	79,707,992	0	\$ 160,582,779	0	0.00	N	N	FM	Public Law 96 272; Public Law 105-89; Social Security Act , Section 473; ICWA	All - see program unit/activity description	
		CW	Post Adoption- Services		Post Adoption Services support adoptive parents and guardians through training, specialized support, mentoring, etc.	Timely adoption, Timeliness and permanency of child reunification			736,276	18,067,582	1,096,392	0	\$ 19,900,250	0	0.00	N	Y	FO	ORS 419A and 419B	All - see program unit/activity description	

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			OEP	Supplemental Nutrition Asst. Program	EBT SNAP	SNAP offers food assistance to low-income individuals and families to help meet their nutritional needs. Benefits to participants are 100 percent federally funded; however, the administration of the program requires a 50 percent state match. Approximately one in five Oregonians receive food assistance through SNAP. SNAP is an important and constantly growing anti-poverty program. Recent research has shown that SNAP benefits reduce the depth and severity of poverty, and have a particularly strong effect on reducing child poverty. SNAP benefits add about \$1.1 billion dollars per year to the Oregon Economy including rural Oregon. Self-Sufficiency offices across the state serve the majority of the SNAP population. Elderly persons (60 and older) plus persons with disabilities who require services are assisted by Aging and People with Disabilities (APD) Program offices and their contracted: Area Agencies on Aging, Disability Services Offices and Councils of Government.	Food stamp utilization, Food stamp accuracy	12	0	0	0	3,089,534,623	\$ 3,089,534,623	0	0.00	N	N	FM	SNAP is guided by federal legislation found in the "Farm Bill" authorized by the Agricultural Act of 2014 (P.L. 113-79, Feb. 7,2014). Program policy is reauthorized every five years through	All - see program unit/activity description	
			OEP	Supplemental Nutrition Asst. Program	SNAP Cashout	SNAP offers food assistance to low-income individuals and families to help meet their nutritional needs. Benefits to participants are 100 percent federally funded; however, the administration of the program requires a 50 percent state match. Approximately one in five Oregonians receive food assistance through SNAP. SNAP is an important and constantly growing anti-poverty program. Recent research has shown that SNAP benefits reduce the depth and severity of poverty, and have a particularly strong effect on reducing child poverty. SNAP benefits add about \$1.1 billion dollars per year to the Oregon Economy including rural Oregon. Self-Sufficiency offices across the state serve the majority of the SNAP population. Elderly persons (60 and older) plus persons with disabilities who require services are assisted by Aging and People with Disabilities (APD) Program offices and their contracted: Area Agencies on Aging, Disability Services Offices and Councils of Government.	Food stamp utilization, Food stamp accuracy	12	0	0	0	292,333,504	\$ 292,333,504	0	0.00	N	N	FM	SNAP is guided by federal legislation found in the "Farm Bill" authorized by the Agricultural Act of 2014 (P.L. 113-79, Feb. 7,2014). Program policy is reauthorized every five years through	All - see program unit/activity description	
			APD	Disability Determination Services Program		People with disabilities may be able to qualify for one of two federal disability programs: Social Security Disability Insurance (SSDI) or Supplemental Security Income (SSI). These programs are governed by the federal Social Security Administration (SSA). Oregon performs this work on behalf of the Social Security Administration under contract. DDS employs over 200 employees and has a budget of over \$60M.			0	0	24,242,723	0	\$ 24,242,723	0	0.00	N	N	FM	N/A		
			OEP	Supplemental Nutrition Asst. Program	SNAP Employment and Training	Oregon is federally required to offer a limited companion employment and training program. SNAP participants may be enrolled in one of the following programs: Oregon Food Stamp Employment Transition (OFSET) program and the Able-Bodied Adults Without Dependents (ABAWD) program. More comprehensive services are provided through the 50/50 employment and training program, referred to in Oregon as SNAP Training and Employment Program (STEP).	Food stamp utilization, Food stamp accuracy	12	897,557	0	64,137,641	0	\$ 65,035,198	0	0.00	N	N	FM	is mandated by federal legislation found in the Food and Nutrition Act of 2008, authorized by the 2008 Farm Bill.	All - see program unit/activity description	
			OEP	Supplemental Nutrition Asst. Program	SNAP Outreach 50%	SNAP Outreach to potentially eligible household who are not currently accessing SNAP benefits is part of Oregon's plan. priorities include messaging the need to complete and return necessary paperwork and retention of their Oregon Trail Cards (Oregon's EBT card). The education component of the plan also includes stretching food budgets, utilizing locally available resources and assist by educating people about reporting changes. Currently there are 15 Outreach contracted partners that work closely with local DHS offices. This State Plan has a 50% Federal reimbursement for contractors.			202,236	0	2,602,883	0	\$ 2,805,119	0	0.00	N	N	FM	is mandated by federal legislation found in the Food and Nutrition Act of 2008, authorized by the 2008 Farm Bill.	All - see program unit/activity description	
			OEP	Food Assistance	TEFAP, CSFP, OHRF, OHTF	The Emergency Food Assistance Program (TEFAP) is a federally funded program that helps supplement the diets of low-income Americans, including elderly people, by providing them with emergency food assistance at no cost. The Oregon Food Bank is primary grantee in Oregon and works with the Oregon Food Bank network to deliver services across Oregon. The Commodity Supplemental Food Program (CSFP) provides nutritious commodities to help meet the nutritional needs of low-income elderly persons (aged 60 or older) in Oregon. Through local agencies, each participant receives a monthly package of commodities. There are currently 7 Regional Food Banks who contract with roughly 100 pantries that distribute the food boxes. The Oregon Hunger Response Fund is an allocation from the Legislature to the Oregon Food Bank to help build infrastructure and transport food to food pantries and other important efforts to support the Food Bank and Food Bank Networks. Oregon Housing and Community Services, with legislative approval, transferred the Oregon Hunger Response Fund (OHRF) to the Department of Human Services effective 10/1/2015. Oregon Hunger Task Force (OHTF) is a 28-seat task force that is directed to "serve as an advocate for hungry persons," studying the problem of hunger, making recommendations, and helping local communities implement changes. Working with partners throughout Oregon, the task force has since worked to promote community awareness, compile research, develop proposals for government action, and conduct outreach to expand participation in nutrition programs.	Food stamp utilization, Food stamp accuracy	12	15,099,597	0	3,431,769	0	\$ 18,531,366	0	0.00	N	N	FM	7 CFR Part 247 and 250; Emergency Food Assistance Act of 1983;FNS Instructions 716-3, 410-1, and 113-1; Oregon Revised Statutes 458.530; Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.)	All - see program unit/activity description	

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			SSP	Family Support and Connections		Provides supports to prevent children in the TANF program from entering the child welfare system. Home visiting and community-based services are some of the interventions used to build on family strengths and address family functioning issues.	TANF re-entry, TANF family stability	12	339,984	0	7,492,046	0	\$ 7,832,030	0	0.00	N	N	FO	True if on the Child Abuse Prevention and Treatment Act (CAPTA), as amended by P.L. 111-320, authorizes grant funds to be released to the states and names the program Community-Based Grants for the Prevention of Child Abuse and Neglect (CBCAP).	All - see program unit/activity description	
			SSP	Cash Assistance	TANF Basic	TANF is a collection of programs directed at improving the lives of very low-income Oregon families with children. It is a critical safety net program for families with children living in extreme poverty and helps families from a variety of diverse backgrounds to address their most basic needs. TANF provides eligible families with cash assistance, connections to support and community resources, case management, and employment and training services. Families typically use TANF funds to prevent homelessness and to help with other factors contributing to family instability. The goal of the program is to help families address barriers, gain skills and access employment opportunities to become self-sufficient.	TANF re-entry, TANF family stability	12	47,085,651	358,400	151,368,613	0	\$ 198,812,664	0	0.00	Y	Y	FO	program is authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Act, as amended by the Work Opportunity Reconciliation Act of 199 (PRWORA), and the Deficit Reduction Act of 2005. State Statute chapters are	All - see program unit/activity description	
			SSP	Cash Assistance	TANF UN	TANF is a collection of programs directed at improving the lives of very low-income Oregon families with children. It is a critical safety net program for families with children living in extreme poverty and helps families from a variety of diverse backgrounds to address their most basic needs. TANF provides eligible families with cash assistance, connections to support and community resources, case management, and employment and training services. Families typically use TANF funds to prevent homelessness and to help with other factors contributing to family instability. The goal of the program is to help families address barriers, gain skills and access employment opportunities to become self-sufficient.	TANF re-entry, TANF family stability	12	56,901,206	640	0	0	\$ 56,901,846	0	0.00	N	Y	FO	State Statutes Chapters 411 and 412.	All - see program unit/activity description	
			SSP	Cash Assistance	State Family Pre SSI/SSDI	The State Family Pre-SSI/SSDI (SFPSS) Program is designed to assist TANF-eligible individuals with disabilities obtain Social Security disability benefits through the Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI) programs. The program serves individuals who are not required to participate in the JOBS program. The program provides families with a cash grant, professional assistance with Social Security Administration (SSA) applications and appeals as well as case management services. Once a client is awarded SSI benefits, the department recovers a portion of the payments it made to the family during the application process from the client's initial SSI lump-sum payment.	TANF re-entry, TANF family stability	12	346,475	727,778	0	0	\$ 1,074,253	0	0.00	N	Y	FO	State Statutes Chapters 411 and 412.	All - see program unit/activity description	
			SSP	JOBS Contracts/Support Services Activities	TANF Programs	Most adults must meet additional requirements to receive TANF services. The JOBS program provides employment, education, skill-building and family stability services to individuals of families receiving TANF assistance. Individuals participate in JOBS to gain skills necessary to join the workforce and retain employment.	TANF re-entry, TANF family stability	12	18,326,507	451,439	77,513,761	0	\$ 96,291,707	0	0.00	Y	N	FO	State Statutes Chapters 411 and 412.	All - see program unit/activity description	

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Agency-Wide Priorities for 2027-29 Biennium																								
1	2	3	4a	4c	4d	5	6	7	8	10	12	13	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Agenc y Initials	Program or Activity Initials	Program or Activity Initials (DCR)	Sub-DCR	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request				
Agcy	Prgm/ Div																							
			I/DD	I/DD Program	Other Services (Includes Housing)	The I/DD Community Housing Program assists persons with developmental disabilities to live successfully in community housing that is affordable and safe and contributes to their independence and quality of life. I/DD Community Housing supports services to persons with developmental disabilities by overseeing the property management of homes developed for the former Fairview State Training Center residents, develops and manages funds eligible for home modification for IDD individuals, coordinating the operation of the Fairview Community Housing Trust that was established with revenue from the sale of Fairview and providing technical assistance to individuals, families, brokerages, and counties regarding housing issues faced by persons with developmental disabilities and best practices to implement solutions.	People with disabilities in community settings	12	7,319,895	3,566,500	3,786	0	\$	10,890,181	0	0.00	N	Y	FO	42 CFR 441 subpart K https://www.e-cfr.gov/cgi-bin/text-idx?SID=ee1d5a7b4341f1514069eca301e17436&mc=true&node=pt42.4.441&rgn=div5#sp42.4.441.k	All - see program unit/activity description			
			VR	VR - Basic Rehabilitative Services		These are basic services provided to individuals whose disabilities present a potential barrier to employment. A rehabilitation counselor conducts a comprehensive assessment to evaluate vocational potential, including diagnostic and related services necessary for the determination of eligibility for services as well as the nature and scope of services to be provided. Vocational counseling and guidance builds on this assessment and helps the client identify a vocational goal. The counselor, in partnership with the client, develops an individualized plan for employment and authorizes appropriate services in support of the plan while maintaining a counseling relationship with the client. This program has a mandated set aside for providing students with Pre-employment Transition Services as well as a set aside to serve youth with the most significant disabilities in supported employment.	Vocational rehabilitation services employment	12	21,315,791	806,115	27,106,173	0	\$	49,228,079	0	0.00	Y	Y	FO	29 U.S.C. 796c and 29 U.S.C 796e-2	All - see program unit/activity description			
			VR	State Independent Living Council (SILC)		This funding supports the seven Centers for Independent Living through out the state of Oregon. Centers for Independent Living are designed to help individuals who experience disabilities achieve personal goals for independence and participation in their families and communities.	Vocational rehabilitation services employment	12	2,376,584	0	738,328	0	\$	3,114,912	0	0.00	N	Y	FO	29 U.S.C. 796d	All - see program unit/activity description			
			APD	APD Program	Other Services	The Centers for Medicare and Medicaid Services (CMS) requires DHS to coordinate with Medicare in many areas and clients need help accessing other programs for which they are eligible. The federal Medicare program is the most common program clients need assistance with. APD determines client eligibility and submits client data to CMS for two Medicare-related programs: Medicare buy-in and Medicare Part D low-income subsidy. APD served more than 130,000 clients in these two programs over one year. These programs help low-income beneficiaries with their cost-sharing requirements. Securing this coverage also ensures Medicare remains in a "first payor" status, ultimately saving the state's Medicaid program significant money.		12	4,528,539	2,288,502	4,459,765	0	\$	11,276,806	0	0.00	Y	Y	FO	ORS 410.070	All - see program unit/activity description			
			APD	APD Program	Older Americans Act	Services and supports provided to individuals under the Older Americans Act (OAA) provide vital assistance designed to prevent or delay entry into Medicaid-funded long-term care such as In-Home or 24-hour residential services. The OAA is a Federal law that set out a national aging network structure consisting of the U.S. Administration on Aging (AoA) now part of the Administration for Community Living, State Units on Aging (DHS/Aging and People with Disabilities program), and Area Agencies on Aging (AAAs). The OAA authorizes funding and services through this network to serve older individuals in their homes and communities, through local entities. All individuals, aged 60 or older, regardless of income are eligible to receive services but the programs are targeted towards those in greatest social or economic need. A specific focus on how to better serve diverse populations of older adults across race/ethnicity, sexual orientation, gender, veteran status, and other intersecting categories are essential with the continually changing demographics of Oregon.		12	3,548,660	0	49,931,947	0	\$	53,480,607	0	0.00	N	Y	FO	ORS 410.070	All - see program unit/activity description			
			SSP	Refugee Program		The program serves individuals and families who fled persecution in their country of origin and were legally admitted for resettlement by the United States government. Refugees and people who have been granted asylum access the program for financial, employment-related and acculturation services. The program guides refugees toward economic stability through employment as early as possible. The program serves only those persons in immigration categories approved by the Federal Office of Refugee Resettlement (ORR).		12	4,897,555	0	29,797,886	0	\$	34,695,441	0	0.00	N	N	FM	ORS 411.060, 409.010(2) ©, 409.010(2) (h)	All - see program unit/activity description			
			OEP	Summer EBT		This is a new program started after the 2024 February Legislative Session. More details will be available at a later date.		12	0	0	86,938,560		\$	86,938,560										
			SSP	Cash Assistance	TANF Transition	Services are available to families who transition from TANF cash benefits to employment. These programs include allowing families to make more money before closing the TANF grant, a reduced copay for childcare, and three months of supportive cash benefits once the TANF has closed. These services are intended to provide a glide path for families as they transition to employment and help ease the burden of the costs related to this change.	TANF re-entry, TANF family stability	12	3,983,336	0	0	0	\$	3,983,336	0	0.00	N	N	FO	State Statutes Chapters 411 and 412.	All - see program unit/activity description			

PROGRAM PRIORITIZATION FOR 2027-29

Agency Name: Oregon Department of Human Services																								
2027-29 Biennium																			Agency Number: 10000					
Agency-Wide Priorities for 2027-29 Biennium																								
1	2	3	4a	4c	4d	5	6	7	8	10	12	13	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Agenc y Initials	Program or Activity Initials	Program or Activity Initials (DCR)	Sub-DCR	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request				
Agcy:	Prgm/ Div																							
			SSP	Youth Services	Youth Experiencing Homelessness Program	My Future - My Choice program is an age-appropriate, medically accurate, sexual health education program. This service supports community prevention efforts to help families break the generational connection to public assistance. The program expands on the historical teen pregnancy prevention program to provide education and tools for youth to resist multiple risk-taking behaviors. DHS partners with the Oregon Department of Education and the My Future - My Choice Advisory Committee to develop and implement the program.	12	23,914,700	0	600,000	0	\$ 24,514,700	0	0.00	N	N	FO	The Title V Federal Abstinence Education Program Grant	All - see program unit/activity description					
			SSP	Other Family Support		Other Family Supports provides services to families not fitting into other program areas. For CSL, this budget only includes the Culturally Responsive Tax program. POPs would add Housing Stabilization and a Demonstration project for Jackson Co.	12	4,202,652	0	0		\$ 4,202,652	0	0.00	Y	N	S	2022 OR Laws, Chapter 67						
						Adoptions finalized in an Oregon court for a child who is not in the custody of the Department of Human Services. DHS provides background checks and files petitions and provides adoption assistance for eligible private adoptions.																		
			CW	Adoption Supports		Contracted adoption agencies provide placement reports for independent adoptions as assigned by DHS. They also complete home studies when assigned by DHS.																		
						Contractors provide assisted search services for the Adoption Search & Registry Program, search for eligible birth and adoptive persons.	12	953,685	349,760	766,697	0	\$ 2,070,142	0	0.00	N	Y	FO	ORS 109.309	All - see program unit/activity description					
			CW	Contracted Adoption Services		Contrators provide adoption committee presentation, placement, adoption supervision and finalization services.	12	2,001,576	0	1,522,952	0	\$ 3,524,528	0	0.00	N	Y	FO	ORS 419A and 419B	All - see program unit/activity description					
			CW	Child Care for Foster Parents		\$375 per month per child reimbursement to foster parents when all foster parents work outside of the home.	12	0	7,691,257	5,895,120	0	\$ 13,586,377	0	0.00	N	N	FM	ORS 418.015						
								5,684,107,788	343,008,522	10,091,438,221	3,381,868,127	19,500,422,658	745	744.92										

ODHS Reduction Options and Current Service Level Considerations | 2027-29 Agency Request Budget

Executive Summary

The Oregon Department of Human Services (ODHS) has completed the budget reduction exercise required as part of its 2027–29 agency request budget (ARB). This memo outlines the agency’s overall approach, highlights major reduction options across its six divisions totaling \$920.5 million General Fund (GF) and 195 positions, and discusses associated risks and recommendations.

ODHS approached the reduction exercise with the overarching goal of identifying responsible savings opportunities while limiting impacts to the people it serves and preserving federal human services revenue to the state. Leadership worked across programs to review options, understand the tradeoffs and consider longer-term impacts beyond immediate GF savings. Throughout, priority was given to administrative and operational reductions over those that would impact services. ODHS approached the reduction effort as a financial and policy exercise versus a technical one: rather than distributing reductions arithmetically across programs, leadership identified options by evaluating tradeoffs across the whole agency.

ODHS reductions are challenging because most of the agency’s budget relies on federal matching funds, where cutting one GF dollar can eliminate several federal dollars and, in some cases, increase net costs to the state. This effect is most pronounced in Aging and People with Disabilities (APD) and the Office of Developmental Disabilities Services (ODDS), which together hold \$6.1 billion in GF (66% of ODHS’s \$9.2 billion GF CSL) and \$10.7 billion in Federal Funds. Because these divisions represent such a large share of the agency’s budget, even a less-than-10% reduction in APD and ODDS produces significantly larger dollar impacts than the same percentage cut in other divisions. This is why the GF reductions in the first 5% increment differ from those in the second 5%. Cuts in APD or ODDS create disproportionately larger fiscal impacts, both because they collectively comprise two-thirds of the agency’s GF budget and because every reduced GF dollar also triggers the loss of multiple federal dollars. In practice, these reductions save less and cost more than comparable cuts elsewhere.

As divisions evaluated options, analyses consistently showed that even modest cuts would create direct service losses, reduce federal funding, heighten safety and compliance risks, and shift costs downstream to hospitals, crisis systems, and homelessness programs, underscoring that sustaining current service level funding is essential to stability for the people and communities we serve.

Reduction Framework

ODHS leadership evaluated all reduction options against the following priorities:

- Ensuring safety of the people we serve
- Preserving access to essential services
- Protecting federal funding in both the short and long terms
- Looking to administrative and operational reductions before any cuts that would affect people's access to services
- Avoiding changes that simply shift costs to system partners
- Minimizing impact to the Oregon Eligibility Partnership (OEP) given H.R. 1 pressures and requirements

Agencywide Themes

Despite these prioritization efforts, the reduction exercise reinforced several realities. First, most ODHS funding is tied directly to services, leaving no large administrative layer to reduce without affecting service delivery. For example, administration constitutes under 3% of the ODDS budget and just 1.6% of the budget in APD.

Reducing one service often creates costs elsewhere: hospital stays, crisis services, and homelessness programs increasingly carry the burden of care when critical services and support are reduced.

Federal regulation adds complexity to reduction considerations since core federal mandates can sharply limit program flexibility, while federal funding may be placed at risk by GF reductions as described above. Thus, the agency considered programs that are entirely GF-funded as options since they do not leverage other funds.

Finally, new federal requirements affecting the Supplemental Nutrition Assistance Program (SNAP) and Medicaid increase ODHS' operational costs and capacity needs at the same time as the agency works to identify savings.

Program Areas: Approach and Key Impacts

Aging and People with Disabilities

APD's priority was to minimize harm to the individuals and families accessing APD services and supports. Given the small percentage of APD's budget that supports program administration, few reduction options exist that would not impact the people receiving services and providers who serve them. As such, APD's most significant options carry outsized costs: one of its largest options, capping Oregon Project Independence–Medicaid enrollment at 5,000 individuals, would save \$11.6 million GF while limiting in-home care access and preventative services and potentially shifting individuals to more expensive service settings. Eliminating Crisis Funds removes essential supports that help people remain in their homes, and provider rate reductions, stackable up to 11.25%, would destabilize nursing facilities, adult foster homes, and other providers.

Office of Developmental Disabilities Services

ODDS' largest option, moving to a single in-home agency rate of \$38 per hour would save \$71.3 million General Fund. Other options include adjustments to GF-only preventative programs (Family Support, Family Networks, Rent Subsidies), administrative centralization of abuse investigations and Case Management Entity leadership, and targeted rate and overtime reductions for residential, day support, and Personal Support Workers. Provider closures remain a material risk given thin margins across the direct care workforce.

Self-Sufficiency Programs

Self-Sufficiency Programs (SSP) pursued savings primarily through eligibility changes, counting child support and a portion of adult and children's SSI income toward TANF eligibility-while protecting core crisis benefits. Options were shaped through community engagement and cross-division consultation with Child Welfare (CW) to avoid displacing pressure onto CW caseloads.

One-time Temporary Assistance for Needy Families (TANF) carryforward resources that supported expanded investments are ending, and ODHS currently projects a federal TANF shortfall for the 2027–29 biennium. At the same time, changes to the federal Caseload Reduction Credit and Oregon's Maintenance of Effort strategy are expected to significantly reduce federal work-participation compliance pressure. Thus, ODHS seeks to largely maintain core TANF family supports in 2027–29 and proposes launching a longer-term TANF

redesign process to examine how Oregon can build a program that responds quickly to threats to family stability; provides more intensive support to families; and creates connections to employment, economic mobility, and long-term family well-being.

Child Welfare

Child Welfare worked to protect core functions essential to child safety, placement stability, and Tribal partnership within the initial five-percent reduction package, focusing on administrative and operational areas. Reductions beyond five percent reach deeper into the service array and workforce, concentrating in provider rates, residential and behavioral health capacity, and transportation supports, with parent-focused service reductions and elimination of 65 positions. Because each service area supports families at different stages of a case and is required by federal and state law, the division cannot fully eliminate programs and instead applied balanced reductions across Child Protective Services, Permanency, Well-Being, and Certification while striving to preserve essential supports.

Child Welfare remains committed to A Home for Every Child, its program improvement plan in partnership with the Administration for Children and Families, and to the Wyatt v. Kotek Collaborative Agreement. However, reductions at these levels may affect the division's ability to fully meet its obligations.

Oregon Eligibility Partnership

Oregon Eligibility Partnership (OEP) serves as the state's eligibility gateway to Medicaid, SNAP, TANF, and child care benefits, supporting more than 1.5 million people across approximately 990,000 cases. OEP is absorbing major unfunded federal workload from H.R. 1. Reductions risk longer wait times, larger backlogs, elevated payment error rates, cybersecurity exposure, increased overtime costs, and reduced readiness for H.R. 1 implementation. Proposed reductions target unimplemented future initiatives, limited contracts, and constrained ONE system modernization (a tradeoff that defers technical debt rather than eliminating cost). Cutting OEP does not reduce demand; rather it weakens the gateway serving one in three Oregonians at the very moment the federal government is stripping away support, turning short-term state savings into longer delays, lost benefits, federal penalties and higher costs for Oregon.

Vocational Rehabilitation

Vocational Rehabilitation (VR) is facing 29% service-cost inflation since 2020 alongside rising demand and already maintains an Order of Selection waitlist due to resource constraints. The division has already extracted available administrative reductions through paperless workflows, digital signatures, virtual service delivery, and contract consolidation. This means further reductions would extend waitlist duration and shift demand onto Oregon's broader public workforce system rather than generate additional efficiency.

Conclusion and Recommendation

Taken together, ODHS' division-level analyses underscore that reductions available to the agency are narrow and carry substantial costs in terms of federal match, provider capacity, and direct services.

ODHS will continue to monitor Oregon's revenue outlook and the federal policy environment and return with updated analyses should conditions materially change.

ODHS recommends preserving current service level (CSL) funding across all six divisions to ensure federal compliance, maintain a stable provider network, meet legal mandates, and prepare OEP for the next phases of H.R. 1 implementation. Funding below CSL would not simply reduce services; it would trigger federal fund losses disproportionate to the General Fund savings achieved, shift costs to hospitals, crisis systems, and homelessness programs, and increase the state's long-term fiscal exposure in the areas outlined above.

As an agency, ODHS remains committed to continuous improvement and to adapting operations in response to evolving federal funding and policy changes. We look forward to working closely with the Governor's Office and the CFO to develop full agency recommendations that support long-term sustainability.

			ODHS																	
2027 - 2029 Biennium Agency Requested			Budget 10% Reduction Exercise.																	
			modified CSL		\$	9,205,198,765	\$	893,837,645	\$	12,871,409,048	\$	3,381,868,127	\$	26,395,221,384		11,762		11,720.61		
			Detail of Reductions to 2027-29 Current Service Level Budget																	
1	3	4	5	6	8	10	11	12	13	14	15									
Priority (ranked with highest priority first)	Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services, People and Outcomes		Effective Date							
1	ODHS	SAEC	Remove Standard Inflation: State Government Service Charge - usage-based	(161,942)	(133,870)	(52,031)	-	(347,843)	-	-	Removal of inflation package will impact the agencies ability to meet obligations as vendor costs continue to increase.		7/1/2027							
2	ODHS	SAEC	Remove Standard Inflation: DAS ETS (Data Center) - usage-based	(1,011,501)	(62,806)	(1,213,988)	-	(2,288,295)	-	-	Removal of inflation package will impact the agencies ability to meet obligations as vendor costs continue to increase. This is an area that has been projected to overspend in 2025-27, so reductions to this area are likely not achievable.		7/1/2027							
3	ODHS	SAEC	Remove Standard Inflation: Facilities - including Rent inflation	(5,688,911)	(279,937)	(3,472,932)	-	(9,441,780)	-	-	Removal of inflation package will impact the agencies ability to meet obligations as vendor costs continue to increase. Janitorial services have been increasing at about 10%, so removal of inflation would further impeded the agency's ability to meet those obligations.		7/1/2027							
4	ODHS	SAEC	Remove Standard Inflation: IT Direct Charge	(321,971)	(6,978)	(225,042)	-	(553,991)	-	-	Removal of inflation package will impact the agencies ability to meet obligations as vendor costs continue to increase. Office of Information Services has reported increases of up to 25% on laptop costs. This reduction is likely not achievable unless Programs cover the difference in cost.		7/1/2027							
5	ODHS	SAEC	Remove Standard Inflation: Telecommunications	(590,805)	(27,663)	(426,178)	-	(1,044,646)	-	-	Removal of inflation package will impact the agencies ability to meet obligations as vendor costs continue to increase.		7/1/2027							
6	ODHS	SAEC	Remove Standard Inflation: Treasury Loan Limitation	-	(1,726,071)	-	-	(1,726,071)	-	-	This reduction is achievable, as it merely limitation in the event that ODHS must take out a treasury loan.		7/1/2027							
7	ODHS	SAEC	Remove Standard Inflation: Office of Admin Hearings	(126,711)	-	(46,208)	-	(172,919)	-	-	The Office of Administrative Hearings (OAH) are held monthly and are not within ODHS' control, we don't know who will need a hearing or even what kind of hearing (there are multiple). This reduction is likely not achievable as Hearings continues to grow.		7/1/2027							
8	ODHS	SAEC	Facilities - Consolidation of 500 Summer Street, Human Services Building	(4,900,000)	(270,000)	(2,500,000)	-	(7,670,000)	-	-	ODHS Office of Facilities Management has negotiated with Department of Administrative Services (DAS) to consolidate ODHS operations down to two floors for ODHS, one floor for Oregon Health Authority (OHA) out of five floors of lease. This lease change should go into effect in October 2026, providing a savings in the ODHS Facilities Rent Budget of approximately \$3.9 million Total Funds per year. This reduction to the Facilities rent budget will align it to a closer usage basis for this building. If the lease change is not accepted by DAS, these savings will not come to fruition and the Facilities Budget would instead have a significant challenge meeting rent obligations.		7/1/2027							
9	ODHS	SAEC	Facilities - remove half of copiers from Human Services Building	(60,000)	-	(60,000)	-	(120,000)	-	-	Over 80 leased copiers are still in use in the Human Services Building at a cost of \$10k per month. Due to the consolidation of usable space in HSB, removal of 40 of those 80 copiers is achievable. Staff may just need to walk further to retrieve copies or utilize the other functions of the copier. This reduction represents returning half of the leased copiers in HSB by July 2027.		7/1/2027							
10	DHS	APD	Stop printing Remittance Advice for Home Care Workers (HCWs). 1 year of costs.	(163,968)	-	(163,968)	-	(327,936)	-	-	Estimated costs for 25-27 are inflated at 4.9% to get to 27-29 estimated expenditures. This is 50/50 GF/FF split.		7/1/2028							
11	DHS	SSP	Eliminate Tax Assistance Outreach	(4,006,341)	-	-	-	(4,006,341)	-	-	Ending the Tax Assistance Outreach program would eliminate funding for culturally specific organizations, Tribal governments, rural nonprofits, and school districts, reversing major gains. In 2025, grantees filed 17,760 current and prior year returns—nearly four times pre grant levels—with 14% coming from people who hadn't filed regularly in five years. Loss of this program would also reduce access to the federal Earned Income Tax Credit, which lifts about 68,000 Oregonians, including 34,000 children, out of poverty.		10/1/2027							
12	DHS	APD	OHCC - stop printing and mailing newsletters	(168,000)	-	-	-	(168,000)	-	-	OHCC sends monthly newsletters to homecare workers, personal support workers and personal care attendants. By moving to an online version, APD will save printing and mailing costs without a reduction in support to these providers.		1/1/2028							
13	DHS	APD	Eliminate Provider Surveys (PSU/OSU)	(458,772)	-	(36,738)	-	(495,510)	-	-	APD uses these surveys to track the current state of long term services and supports providers. Without this information, APD will lose insight into the realities facing facilities. This cut would eliminate all survey work.		7/1/2027							
14	DHS	APD	Reduce Galt Temps (SHIBA)	(301,610)	-	(301,610)	-	(603,220)	-	-	APD uses a contract with GALT temps to support critical projects and units. Without the GALT temps, work may not be completed such as notifying homecare workers when they violate OARs related to travel and mileage claims.		7/1/2027							

15	ODHS	SAEC	IT Direct Charge	(4,000,000)	(72,000)	(2,500,000)	-	(6,572,000)	-	-	This reduces the IT Direct Budget by half (after inflation removal). This will limit ODHS' ability to purchase new, replacement, and break/fix PCs, Laptops, and peripherals. It would provide no funding for end-of-biennium computer purchases to stay within the warranty period on equipment. This will inhibit some ODHS employees from having sufficient equipment to perform their daily jobs. Due to extraordinary price increases on laptops in 2026, the remaining budget will have less purchasing power than in prior biennia as well.	7/1/2027
16	ODHS	SAEC	Telecommunications - unspecified reductions	(4,000,000)	-	(3,000,000)	-	(7,000,000)	-	-	ODHS is switching phone systems in the 2025-27 biennium. Once the new phones for call centers are in place, if a governance structure can be stood up to ensure only approved Service Orders (which can be costly) are processed, it is possible for this reduction to be achieved.	7/1/2027
17	DHS	SSP	Reduce In-State Travel by 25% of LAB	(484,739)	-	(298,514)	-	(783,253)	-	-	This would limit district leaders and staff travel. Most of the costs in this budget come from maintaining and operating our vehicles across the state. Cutting travel would also mean fewer in person meetings and less face to face collaboration between districts.	10/1/2027
18	DHS	SSP	Reduce Office Expenses by 25% LAB	(1,171,635)	-	(727,572)	-	(1,899,207)	-	-	Cutting the office expense budget would limit our ability to support day to day operations. Offices rely on these funds for basic supplies and essential services that keep work moving. Reducing this budget means slower workflows and fewer resources for staff to do their jobs effectively.	10/1/2027
19	DHS	SSP	Reduce Employee Training by 25% LAB	(101,689)	-	(58,802)	-	(160,491)	-	-	A reduction in employee training will delay onboarding for new Family Coaches and SSP staff by increasing wait times for required courses. Local offices may need to provide interim training, increasing the risk of inconsistent policy implementation and placing additional demands on experienced staff. Reduced access to foundational and high-priority training will delay workforce readiness, increase the risk of errors, affect service quality, and reduce consistency in program delivery across the state.	10/1/2027
20	DHS	CW	Forgoing Inflation	(13,767,958)	(228,265)	(9,652,334)	-	(23,648,557)	-	-	One-Time. Removing inflation adjustments means all parts of the division will have to work within the same budget, even though costs will keep going up over the next two years. Because our costs will rise but our funding won't, our contracts won't fully cover what's needed. As a result, we'll have to reduce the services we provide.	7/1/2027
21	DHS	CW	Reduce Instate Travel by 50%	(256,862)	(6,512)	(150,278)	-	(413,652)	-	-	One-Time. Travel is a core function of Child Welfare. Court-ordered services, family engagement, and visits with children often require staff to travel. In addition, classroom training remains essential for developing the skills of Child Welfare's 4,000-person workforce. Limiting travel will hinder the agency's ability to meet its legal obligations and deliver the high-quality, hands-on training needed to prepare staff for this complex work.	7/1/2027
22	DHS	CW	Reduce office expense by 50%	(314,580)	(1,889)	(207,553)	-	(524,022)	-	-	One-Time. Cutting this budget will create consequences to field operations and the ability to complete work efficiently and timely. We need to continue to provide our offices with the resources they need in order to keep the offices running smoothly.	7/1/2027
23	DHS	CW	Reduce Telecommunication by 50%	(117,989)	(1,133)	(70,892)	-	(190,014)	-	-	One-Time. Reliable phone technology is essential to Child Welfare operations. Staff depend on appropriate desk and mobile phone access to serve families efficiently in the field, support hybrid work, and respond to time-sensitive needs. Reducing this budget will impede operational efficiency and could compromise the Oregon Child Abuse Hotline's ability to receive and respond promptly to reports of child abuse.	7/1/2027
24	DHS	CW	Reduce Professional Services by 25%	(6,830,722)	(696,725)	(4,015,965)	-	(11,543,412)	-	-	One-Time. Cutting Professional Services budget would have consequences to field and program operations impacting our ability to provide appropriate services for our staff.	7/1/2027
25	DHS	CW	Reduce Employee Training by 50%	(461,460)	(654)	(174,148)	-	(636,262)	-	-	One-Time. A 50% reduction to the Employee Training budget would significantly reduce workforce readiness. Staff would lose access to required and specialized training, professional development, conferences, and related travel limiting the agency's ability to adapt, build expertise, and deliver high-quality services. This also would drastically impact our Portland State University contract and reduce new worker training.	7/1/2027
26	ODHS	OEP	Remove Inflation	(7,969,913)	(1,414,731)	(9,069,913)	-	(18,454,557)	-	-	Removes inflation earned at Current Service Level (CSL)	7/1/2027
27	ODHS	OEP	Reduce VEC Office Expense budget which is currently funding 10% of our NBP expense (Further Reduce NBPs by 10%). Loss of productivity, timeliness, and potential increase in penalties and negative outcomes for people we serve. Increased call wait times or closing lines or availability of services on days.	(1,200,000)	-	(1,275,000)	-	(2,475,000)	-	-	One-Time. With our eligibility workforce already struggling to keep up with the volume of information and determination requests during busy times, Oregonians would experience less timely and less accurate determinations, longer caller wait times, and a degraded customer experience. The FTE equivalent of the overtime currently being worked is roughly 110 FTE. Reducing the work effort to this extent would lead to significant increases in backlog tasks, reductions in timeliness and accuracy, increased hold times, and decreased customer satisfaction. Our ability to hire and have staff in their own homes is contingent on having equipment, not having this funding would require staff to purchase their own equipment which is a matter for bargaining.	10/1/2027

28	ODHS	OEP	Reduce Data Processing budget which is currently funding 10% of our NBP expense (Further Reduce NBPs by 10%). Loss of productivity, timeliness, and potential increase in penalties and negative outcomes for people we serve.	(778,631)	-	(915,825)	-	(1,694,456)	-	-	With our eligibility workforce already struggling to keep up with the volume of information and determination requests during busy times, Oregonians would experience less timely and less accurate determinations, longer caller wait times, and a degraded customer experience. The FTE equivalent of the overtime currently being worked is roughly 110 FTE. Reducing the work effort to this extent would lead to significant increases in backlog tasks, reductions in timeliness and accuracy, increased hold times, and decreased customer satisfaction. This would limit our ability to pay for services through DAS and may require the Department to consider having to look outside of DAS for services and violate those Statutory requirements, or forgo providing services and having to limit providing information to individuals in various languages or manners in violation of ADA requirements. Similarly though, this data supports eligibility determinations and loss of either would cause the issues described above.	10/1/2027
29	ODHS	OEP	Reduce SFO & VEC Professional Services, which is currently funding OT work (End OT for Workload). OEP does OT monthly on average of 1 million dollars. This allows our 50% funded model to try and keep up with the federal expectation of 95% timely applications, which we are still not hitting. This will decrease timeliness and increase penalties.	(2,250,000)	-	(2,850,000)	-	(5,100,000)	-	-	One-Time. This line item supports ONE system enhancements and updates, as well as other work for systems supporting eligibility work, specifically directed at SFO operations. A reduction would see eligibility determination work back up and become less timely and likely less accurate. The FTE equivalent of the overtime currently being worked is roughly 110 FTE. Reducing the work effort to this extent would lead to significant increases in backlog tasks, reductions in timeliness and accuracy, increased hold times, and decreased customer satisfaction. This would limit ability to do additional enhancements to cloud and web services, and risk our ability to comply with stage gate actions when necessary to have IV&V vendor support. These funds are our only way to look at finding efficiency to counter our low staffing to high caseload place for OEP.	10/1/2027
30	DHS	SSP	SSP Program: Forgo Inflation	(8,251,043)	-	-	-	(8,251,043)	-	-	Removing inflation adjustments means all parts of the division will have to work within the same budget, even though costs will keep going up over the next two years. Because our costs will rise but our funding won't, our contracts won't fully cover what's needed. As a result, we'll have to reduce the services we provide.	7/1/2027
31	DHS	SSP	SSP Admin: Forgo Inflation	(1,759,309)	-	-	-	(1,759,309)	-	-	Removing inflation adjustments means all parts of the division will have to work within the same budget, even though costs will keep going up over the next two years. Because our costs will rise but our funding won't, our contracts won't fully cover what's needed. As a result, we'll have to reduce the services we provide.	7/1/2027
32	DHS	SSP	Eliminate Job Participation Incentive (JPI) Funding	(6,000,000)	-	-	-	(6,000,000)	-	-	Oregon's Job Participation Incentive (JPI) program provided small monthly food benefits and was the state's main strategy for meeting federal TANF work participation requirements. Federal changes in the Fiscal Responsibility Act of 2023 raised the minimum benefit amount for participation counting and updated caseload reduction credit (CRC) calculations. These changes allow Oregon to meet its requirement through CRCs instead of JPI. As a result, JPI funding is no longer needed, and Oregon's required WPR is expected to be zero.	7/1/2027
33	DHS	SSP	Eliminate Parenting Education Contract (JOBS)	(3,000,000)	-	-	-	(3,000,000)	-	-	Ending the Oregon Parenting Education contract would cut parent education access for at least 900 families, reduce training for 90 parent educators, and eliminate funding for 28 community grants serving marginalized communities. It would also reduce the state's TANF MOE countable expenditures.	7/1/2027
34	DHS	SSP	Eliminate dedicated funding for Youth Employment Program (JOBS)	(130,000)	-	(1,170,000)	-	(1,300,000)	-	-	Youth Employment Program (YEP) supports youth ages 16-24 with the goal of interrupting generational poverty. JOBS funds specifically allocated for YEP services will be folded back into the broader JOBS budget and services will be offered by local districts as capacity allows within their local budgets.	7/1/2027
35	DHS	CW	Forgoing Inflation (Non-mandated budgets)	(9,102,556)	-	(2,356,896)	-	(11,459,452)	-	-	One-Time. Removing inflation adjustments means all parts of the division will have to work within the same budget, even though costs will keep going up over the next two years. Because our costs will rise but our funding won't, our contracts won't fully cover what's needed. As a result, we'll have to reduce the services we provide.	7/1/2027
36	DHS	VR	5% Reduction in case services (Reduce GF by 5%)	(2,457,038)	-	-	-	(2,457,038)	-	-	VR is currently operating under an Order of Selection with 10,656 open cases and 6,460 individuals on the waitlist. A 5% reduction in case services would delay VR's ability to begin pulling clients from the waitlist and reduce the number of clients released during each pull. This reduction would prevent 591 clients from being served, resulting in an estimated six month pause in releasing individuals from the waitlist	7/1/2027
37	ODHS	OEP	Remove Inflation for Food Assistance Programs and SNAP	(756,692)	-	-	-	(756,692)	-	-	Removes inflation earned at Current Service Level (CSL)	7/1/2027
38	DHS	APD	Eliminate CM-only funding from AAAs	(9,408,106)	-	(9,408,106)	-	(18,816,212)	-	-	In the 2024 Session, the Type B AAAs received funding for "case management only consumers." APD did not receive this funding. Reducing these case management positions will negatively impact AAAs' ability to support consumers and meet federal requirements. Even with these positions, neither the AAAs nor APD are funded above 60% of the workload model.	7/1/2027

39	DHS	APD	Eliminate the Consumer Crisis Fund	(1,750,000)	-	-	-	(1,750,000)	-	-	The consumer crisis fund was established in 2021 to ensure that Medicaid consumers could remain in their own homes even when there are critical home repairs that are necessary to keep them safely in their home. Removing this funding could endanger Medicaid consumers' ability to remain in their home forcing individuals into more expensive care settings and possibly into hospitals.	10/1/2027
40	DHS	I-DD	Eliminate Family Networks	(755,766)	-	-	-	(755,766)	-	-	Family networks are family-led organizations working to support children with IDD and their families to build community and community resources. There are six networks across the state of Oregon that serve hundreds of families. This is a family resource not direct services to individuals. Elimination may result in families experiencing isolation, loneliness, and less integrated communities.	7/1/2028
41	DHS	I-DD	Vacancy Savings (5%) for Brokerage and CDDP Model	(3,506,801)	-	(4,054,695)	-	(7,561,496)	-	-	This accounts for a 5% vacancy savings in the workload model for the CMEs and will reduce their funding.	1/1/2028
42	ODHS	OEP	ESAP ONE System changes	(376,916)	-	(376,916)	-	(753,832)	-	-	Fewer eligibility determination resources at the AAAs, likely impacting LTSS Oregonians the most, hospital discharge delays. Fewer resources would mean less timely and accurate determinations, longer wait times in offices, and reduced customer satisfaction. Cost shift to hospitals. Delays for MH treatment. Would affect SNAP timeliness and potential additional penalties.	10/1/2027
43	ODHS	OEP	ESAP staffing 2-OPA 3	(415,160)	-	(212,872)	-	(628,032)	-	-	Fewer eligibility determination resources at the AAAs, likely impacting LTSS Oregonians the most, hospital discharge delays. Fewer resources would mean less timely and accurate determinations, longer wait times in offices, and reduced customer satisfaction. Cost shift to hospitals. Delays for MH treatment. Would affect SNAP timeliness and potential additional penalties.	10/1/2027
44	DHS	CW	Foster Care Prevention: Program Elimination. Includes elimination of Youth Development Division and Early Learning Centers.	(2,951,397)	(84,588)	(10,084,183)	-	(13,120,168)	-	-	Eliminating Foster Care Prevention funding would remove flexible supports that help families maintain safe housing, meet basic needs, and avoid foster care. More children would enter care or remain there longer because families could not access timely assistance.	10/1/2027
45	ODHS	OEP	Additional reduction of portion of ONE IT Professional Services Budget used to fund Federal and Program required enhancements, all enhancement work is gone and federally required support back for connections are gone; all federal interfaces and certifications would be removed; Oregon would probably lose the ability to bill for federal funding for system actions. This is an additional cut added to the prior Professional Services cuts mentioned above.	(13,000,000)	-	(31,100,000)	-	(44,100,000)	-	-	This would eliminate the OEP budget line devoted to implementing Federal and Program required changes. This reduction would require any ONE enhancements, which could have been paid from this budget, to instead be funded directly by the program responsible.	10/1/2027
46	DHS	CW	Reduce Addiction Services Program 25%	(1,462,441)	(13,366)	-	-	(1,475,807)	-	-	One-Time. Reducing Addiction Services would eliminate critical substance use treatment and recovery supports that are primarily federally funded, producing limited General Fund savings. Fewer families would receive addiction treatment, recovery support, and sober housing, increasing child safety risks, delaying reunification, and driving higher foster care and system costs.	7/1/2027
47	DHS	CW	Post Adoption Services: 100% GF Program Reduction - OF/FF still remain	(597,881)	-	-	-	(597,881)	-	-	Reducing post-adoption and guardianship supports would eliminate crisis intervention, advocacy, training, and family support services that help maintain permanent placements. Fewer supports increase the risk of placement disruption, re-entry into foster care, and challenges recruiting adoptive and guardianship families.	10/1/2027
48	DHS	CW	Strengthening, Preserving, and Reunifying Families: 50% Reduction Offset with Adoption Savings for half	(13,949,387)	6,974,694	(3,494,422)	-	(10,469,115)	-	-	One-Time. This reduction would decrease community-based prevention and reunification services that help children safely remain with or return to their families. Reduced access to housing stabilization, parent education, mentoring, and in-home supports would likely increase foster care entries, extend time in care, and delay reunification.	7/1/2027
49	DHS	I-DD	Create budget model for lower acuity individuals (Adults in service group 1 and children in service group 2) receiving in home services using a \$1400/month cap.	(27,558)	-	(49,141)	-	(76,699)	-	-	For people who have lower acuity needs and live-in home, ODDS would return to an in-home budget model. This would mean that people who lived in-home would have an annual dollar amount that they could utilize for in-home and other k-plan services allowing a person to self-direct their services.	1/1/2029
50	DHS	CW	Contracted Adoption Services: Program elimination	(1,559,268)	-	(1,284,761)	-	(2,844,029)	-	-	Eliminating contracted adoption mediation and child-specific recruitment services would delay permanency for children awaiting adoption or guardianship. Fewer families would receive support negotiating permanent agreements or identifying adoptive families for children with complex needs.	10/1/2027
51	DHS	CW	Other Medical: 70% Reduction	(4,374,998)	-	-	-	(4,374,998)	-	-	One-Time. A reduction in Other Medical funding would eliminate critical health services for children in foster care that are not covered by the Oregon Health Plan. This includes essential evaluations and consultations that help caseworkers make informed decisions for children and families. Without this support, children's health needs will go unmet, foster parents will face greater challenges in caregiving, and case planning will be less informed—ultimately putting family stability and child well-being at risk.	7/1/2027
52	DHS	APD	Add Vacancy Savings of 5% to the Type B AAA Model	(8,708,718)	-	(8,708,718)	-	(17,417,436)	-	-	APD traditionally is required to meet a 5% vacancy savings. This savings was never required of the AAAs. This reduction brings parity between the APD funding and the AAA. This is for the full 24 months of the biennium and assumes the CM-only reduction (priority 38) has taken place first.	7/1/2027

53	DHS	APD	Eliminate OPI-M Consumers in SPL 18	(6,394,541)	-	(8,877,829)	-	(15,272,370)	-	-	Individuals assessed at SPL 18 need assistance managing medications and medical treatments or need ongoing assistance with other activities of daily living. Without these services, individuals may decline and move into higher levels of care. Family caregivers may also be unable to continue to provide supports. This elimination will reduce payments to In-Home Care Agencies and Homecare workers.	1/1/2028
54	DHS	APD	Eliminate Sequestration to AAA's	(2,091,579)	-	-	-	(2,091,579)	-	-	This would eliminate the sequestration funding, the only GF funds given to AAAs to offset the effects of the former federal sequestration on Older Americans Act programs. Sequestration accounts for approximately 5.1 percent of the funds that provide these services. This will limit the AAAs ability to provide services such as home delivered meals to older adults. It is unknown how many consumers will be impacted.	7/1/2027
55	DHS	APD	Eliminate OPI-M consumers in SPL 17	(14,062,070)	-	(19,523,003)	-	(33,585,073)	-	-	Individuals assessed at SPL 17 need assistance with bathing, dressing, personal hygiene and grooming. Without these services, individuals may decline and move into higher levels of care. Family caregivers may also be unable to continue to provide supports. This elimination will also reduce payments to In-Home Care Agencies and Homecare workers.	1/1/2028
56	DHS	APD	Reduce Nursing Facilities' rates by 3.75%	(31,841,683)	(5,326,181)	(51,601,812)	-	(88,769,676)	-	-	Reducing Nursing Facilities rates may result in decreased access for Medicaid consumers. This may exacerbate delays in hospital discharges. APD is forecasted to serve 4,480 individuals in NFs in 27-29.	10/1/2027
57	DHS	APD	Eliminate AFH SNCs that provide less support than required in Tier 5	(9,104,198)	-	(16,276,895)	-	(25,381,093)	-	-	These AFHs have legacy contracts that require less staffing than Tier 4 and 5. This rate reduction would reduce these providers rates to comparable Tiered rates. This would need to be collectively bargained.	1/1/2028
58	DHS	APD	Reduce CBC rates by 3.75%, AFH & PACE excluded, priced separately	(14,895,696)	-	(26,631,196)	-	(41,526,892)	-	-	Reducing CBC rates may result in decreased access for Medicaid consumers. Medicaid rates are lower than the rates facilities may charge private pay consumers. Lack of capacity for Medicaid consumers in CBC could force individuals to move into NFs or experience delayed discharges from hospitals. Rate reductions may impact staffing, quality of care and consumer safety. (Priced Contracted & Reg Reg & ALF, AFL caseload make up 44% of the combined three)	10/1/2027
59	DHS	APD	Reduce In Home Care Agency rates by 3.75%	(7,705,674)	-	(13,776,552)	-	(21,482,226)	-	-	Reducing In Home Care Agency rates may result in decreased access for Medicaid consumers. Older adults and people with disabilities already face significant barriers in finding care providers. There is already a significant number of APD consumers who are unable to find a caregiver. A lack of access may increased hospitalizations, exacerbate delayed discharges and increased placement to NFs, which is the most expensive care option.	10/1/2027
60	DHS	APD	Reduce AwC rates at the same reduction % as IHCAs 3.75% Reduction	(826,836)	-	(1,478,255)	-	(2,305,091)	-	-	AwC was implemented on July 20, 2026. As such, the impact is hard to quantify at this time. Rate decreases may destabilize this new service option and may decrease access for Medicaid consumers.	10/1/2027
61	DHS	APD	Reduce PACE - PEP and PacificSource by 3.75%	(4,908,096)	-	(6,814,130)	-	(11,722,226)	-	-	PACE provides coordinated care across long term services and supports and medical care through a capitated model that is more cost effective than traditional Medicaid. PACE has proven to have positive outcomes to enrolled consumers. Reducing PACE rates may result in decreased access for Medicaid consumers and threaten efforts to expand PACE to more areas of the state. Additionally, there is a substantial number of APD consumers who are unable to find a caregiver and PACE expansion may help those consumers. Lack of access may cause increased hospitalizations, delayed discharges from hospitals and increased moves to NFs.	1/1/2028
62	DHS	APD	Reduce HCW Trust Benefit Contributions by 3%	(1,367,360)	-	(2,291,369)	-	(3,658,729)	-	-	This reduction may negatively impact the benefits available to HCWs including health care, paid time off, employee assistance and other benefits. The line-item will need to be collectively bargained.	1/1/2028
63	DHS	APD	Reduce Adult Foster Care bargained rates by 3.75%	(4,792,617)	-	(8,568,456)	-	(13,361,073)	-	-	Reducing AFH rates may result in decreased access for Medicaid consumers. Medicaid rates are lower than the rates AFHs may charge private pay consumers. Lack of capacity for Medicaid consumers in AFH could force individuals to move into NFs or experience delayed discharges. Rate reductions may impact staffing, quality of care and consumer safety.	1/1/2028
64	DHS	APD	Reduce Home Care Workers' (HCW) bargained rates by 3%	(7,706,904)	-	(12,862,605)	-	(20,569,509)	-	-	Reducing homecare workers rates may result in reduced access, and impact wages for homecare workers. This reduction would need to be collectively bargained. Additionally, there is significant percentage of APD consumers without critical access to caregivers and a rate reduction could exacerbate lack of access.	1/1/2028
65	DHS	APD	Reduce funding for the Oregon Care Partners. With matching funds this is approximately 20% of OCP's total APD funding. (increase to 50%)	(823,801)	-	(443,585)	-	(1,267,386)	-	-	Oregon Care Partners has been instrumental in approving the quality of care seniors and people with disabilities receive from family and paid caregivers. They provide free training to caregivers and first responders. They have trained thousands of individuals. Without this funding, the quality of care that individuals receive will be diminished. It is also likely that family caregivers will not be able to provide the care needed by their loved ones and will need to turn to paid care, including seeking Medicaid.	7/1/2027

66	DHS	APD	Home Care Worker (HCW) Overtime Cap at 40 hours	(9,108,395)	-	(16,081,684)	-	(25,190,079)	-	-	Currently, HCWs are allowed to work up to 60 hours per week. This improves APD's consumers access to HCWs necessary for their health and safety. Eliminating any overtime will increase the number of consumers who are unable to find a caregiver and will impact the income of HCWs.	1/1/2028
67	DHS	I-DD	Eliminate Nursing Facility services	(169,324)	-	-	-	(169,324)	-	-	This service is not currently being utilized within the ODDS budget, no likely impact.	7/1/2027
68	DHS	I-DD	Reduce Community Housing Maintenance fund by 50%	(891,624)	(891,624)	-	-	(1,783,248)	-	-	This program provides funding for maintenance and repairs of Community Integration Project (CIP) homes. There are 62 CIP homes still under bonds, with 160 people living in these homes and 21 distinct providers renting these homes. This may result in group homes not being upkept meaning they may become unsafe for individuals. There is risk that providers who are not able to maintain end services which ultimately could displace individuals.	7/1/2028
69	DHS	I-DD	Eliminate Community Housing Maintenance Fund	(891,624)	(891,624)	-	-	(1,783,248)	-	-	This program provides funding for maintenance and repairs of Community Integration Project (CIP) homes. There are 62 CIP homes still under bonds, with 160 people living in these homes and 21 distinct providers renting these homes. This may result in group homes not being upkept meaning they may become unsafe for individuals. There is risk that providers who are not able to maintain end services which ultimately could displace individuals.	7/1/2028
70	DHS	I-DD	Allow no more than 10 hours of OT available by exception only (meaning most PSWs will be at 40 hours, and none will be over 50).	(14,001,466)	-	(26,622,576)	-	(40,624,042)	-	-	This reduction holds a specific population of bargained PSWs to a limit of billing no more than 10 overtime hours (with the time-and-a-half costs borne by the state) per payroll week instead of 20. Will require bargaining. Will require K Plan amendment to be submitted and approved by CMS for change in rate methodology and to assure ongoing access to services for individuals via alternate providers.	7/1/2028
71	DHS	I-DD	Limit PSWs to 40-hour workweek.	(18,122,020)	-	(34,457,464)	-	(52,579,484)	-	-	This eliminates all overtime for those PSWs who don't have an approved exception. *Pricing assumes item 8 reducing OT to 50 hours was taken as well.	7/1/2028
72	DHS	I-DD	Bring Adult Protective Services to region level, reducing positions by 25%.	(3,043,723)	-	-	-	(3,043,723)	-	-	Transition adult abuse investigation responsibility to the state from CDDPs. This action will reduce the overall CME workload model funding. This will require OAR changes and waiver amendments.	7/1/2028
73	DHS	I-DD	Bring Eligibility to regional level, reducing positions by 25%.	(1,429,587)	-	(1,322,662)	-	(2,752,249)	-	-	Transition IDD eligibility responsibility to local regions/lead Case Management Entities (CMEs) from CDDPs. This action will reduce the overall CME workload model funding. It would utilize positions, dispersed amongst lead/regional CMEs. This will require technical Medicaid waiver and state plan amendments to be submitted and approved by CMS. Not having an Eligibility Specialist in ever county may cause delays in eligibility determinations, especially in more rural parts of Oregon where travel is needed. Ideally this would be mitigated through local hiring and centralized management.	1/1/2029
74	DHS	I-DD	Bring Designated Referral Coordinator to regional level, reducing positions by 25%.	(483,105)	-	(611,254)	-	(1,094,359)	-	-	Transition DRC to regional level/lead Case Management Entities from CDDPs and Brokerages. Ideally this change would not impact people because having these positions in a regional model would allow for easier collaboration amongst the CMEs in that region and across the state. Additionally, because partial FTE could be combined in a regional model, it should result in efficiencies. However, this could result in less timely placements and less timely response to emergent situations due to higher demands on remaining DRC positions, creating health and safety risks. Additionally, when CMEs lose many positions (potentially abuse investigation, eligibility, DRC, ONA assessment) it greatly impacts their overall budget. Although workload is reduced, in smaller counties where these FTE are utilized for multiple services it could cause CMEs to end services.	1/1/2029
75	DHS	I-DD	Bring Oregon Needs Assessors to regional level, reducing positions by 25%.	(1,484,994)	-	(1,901,870)	-	(3,386,864)	-	-	Transition ONA Assessors to regional level/lead Case Management Entities (CMEs) from CDDPs and Brokerages. This is a model Oregon utilized for comprehensive services prior to the creation of newer assessments and it resulted in efficiencies in terms of oversight and training resulting in consistent assessments. However, this could result in less timely ONAs and this change may be reflected in a person's ONA which could result in service/provider changes. Additionally, when CMEs lose many positions (potentially abuse investigation, eligibility, DRC, ONA assessment) it greatly impacts their overall budget. Although workload is reduced, smaller counties where these FTE are utilized for multiple services could cause CMEs to end services.	1/1/2029
76	DHS	VR	Another 5% Reduction in case services (10% of GF)	(2,457,038)	-	-	-	(2,457,038)	-	-	A 10% cumulative reduction in case services would further decrease the number of clients able to be pulled from the waitlist by another 591, including youth transitioning from school to work. This level of reduction would significantly jeopardize VR's ability to meet MOE requirements, resulting in federal penalties and reduced future grant funding.	7/1/2027
77	DHS	I-DD	Eliminate DSA being provided by the same residential provider	(5,064,694)	-	(9,322,256)	-	(14,386,950)	-	-	People who live in residential services may choose to utilize a DSA provider who is the same as their residential provider (so long as the provider has the correct endorsement). Removing this option would require people to seek other DSA providers/services and in places where there are fewer DSA providers, or providers are at capacity this may mean the person is not able to access this service. Would need to issue NOPAs for anyone denied DSA.	7/1/2028

78	DHS	I-DD	Go to one in home service agency model and reduce Agency In Home Rates to \$38/hour (current: \$42.24)	(71,258,863)	-	(137,224,468)	-	(208,483,331)	-	-	This will simplify the In-Home service system which currently has three different models and with the implementation of SB 1532 would add a fourth rate. Making this change would create one in-home agency model, creating only two options for in-home services (PSW and agency). Utilizing a rate of roughly \$38.00 would allow current EMA providers to maintain or increase Direct Support Worker wages, and would fit with the model discussed for SB 1532 for live-in caregivers. This would be a reduction to current SMA and therefore this would require ODDS to alter rule requirements for in-home service agencies. Some agencies may end services, or reduce wages paid to their Direct Support Professionals (DSPs). Some agencies may end service, leaving individuals at risk without a provider or driving them to more costly services such as 24-hour residential.	1/1/2028
79	ODHS	OEP	10% cut to ONE M&O, loss of vendor security, risk to data and systems; potential risk to system certification from federal partners.	(3,750,000)	-	(3,750,000)	-	(7,500,000)	-	-	This would eliminate services such as weekend monitoring and security areas. It would increase risk of losing system approvals from SSA and CMS, requiring corrective action from the State or stopping Oregon from being able to access the data and put processes back on individuals for verification, increasing workload to staff and Oregonians applying. Timeliness would crash if system functionality and interfaces could not be maintained because of lack of oversight. OEP is staffed close to 50% of caseload and that is with a high percentage of medical automation. The majority of that automation is allowed because of this oversight and M&O work that would go away because of this.	10/1/2027
80	ODHS	OEP	Other S&S reductions	(7,369,101)	(347,215)	(6,260,396)	-	(13,976,712)	-	-	One-time. This would further limit and require contract adjustments to ONE, and require a change to schedule for testing and implementations. It would require FNS and CMS review and approval of the contract changes. The system would have less oversight, maintenance items would be released further out, and there would be less updates or enhancements. Federally required changes would be further out or would need to wait for funding from the legislature before being added. 1.5 million individuals eligibility would see increased risk to the largest IT system in the State. Capacity that is needed based on our smaller funded staffing ratios of close to 50% would not be gained due to not being able to move forward operational efficiency items.	10/1/2027
81	ODHS	OEP	15% Increase to 20% cut to ONE M&O, loss of vendor security risk, would lose certification and certain access to federal data would no longer be allowed for the State; which will affect multiple agencies.	(6,560,000)	-	(6,960,000)	-	(13,520,000)	-	-	This would further eliminate services such as weekend monitoring and security areas. It would increase risk of losing system approvals from SSA and CMS, requiring corrective action from the State or stopping Oregon from being able to access the data and put processes back on individuals for verification, increasing workload to staff and Oregonians applying. Timeliness would crash if system functionality and interfaces could not be maintained because of lack of oversight. OEP is staffed close to 50% of caseload and that is with a high percentage of medical automation. The majority of that automation is allowed because of this oversight and M&O work that would go away because of this.	10/1/2027
82	ODHS	OEP	5% Increase to 15% Professional Services. System support would need to be reprocured to keep just base code, no warranty support, no security services. This an additional cut added to the 10% cut highlighted in the Professional Services cut mentioned above.	(4,901,837)	-	(3,501,837)	-	(8,403,674)	-	-	This would further limit and require contract adjustments to ONE, and require a change to schedule for testing and implementations. It would require FNS and CMS review and approval of the contract changes. The system would have less oversight, maintenance items would be released further out, and there would be less updates or enhancements. Federally required changes would be further out or would need to wait for funding from the legislature before being added. 1.5 million individuals eligibility would see increased risk to the largest IT system in the State. Capacity that is needed based on our smaller funded staffing ratios of close to 50% would not be gained due to not being able to move forward operational efficiency items.	10/1/2027
83	ODHS	OEP	Reduce portion of ONE IT Professional Services Budget used to fund Federal and Program required enhancements, all enhancement work is gone and federally required support back for connections are gone; all federal interfaces and certifications would be removed; Oregon would probably lose the ability to bill for federal funding for system actions. This is an additional cut added to the prior Professional Services cuts mentioned above.	(10,000,000)	-	(20,000,000)	-	(30,000,000)	-	-	This would eliminate the OEP budget line devoted to implementing Federal and Program required changes. This reduction would require any ONE enhancements, which could have been paid from this budget, to instead be funded directly by the program responsible.	10/1/2027
84	DHS	I-DD	Reduce Adult 24 Hour Group Home Rates by 3%	(18,626,783)	-	(34,525,749)	-	(53,152,532)	-	-	This may result in some providers choosing not to offer this service or to end services for some individuals.	7/1/2028
85	DHS	APD	CAP OPI-M at 5,000 Cases	(9,557,429)	-	(13,175,889)	-	(22,733,318)	-	-	Capping OPI-M at 5000 will result in a reduction to services, caseloads and ultimately staffing levels. This will require development of a waitlist, reduce access and may cause individuals with high needs to come into the Medicaid program with higher costs. This will directly impact Homecare Workers and In-home Care Agency income. This would create a waitlist of approximate 810 individuals each month meaning 14% of eligible individuals will not be able to access services.	1/1/2028
86	DHS	APD	Reduce CM & Staff CAP OPI-M 5000 Cases	(2,013,772)	-	(1,970,395)	-	(3,984,167)	(3)	(2.25)	This would result in the elimination of 3 state staff positions (CMs and AS1s) and 17.72 FTE equivalent for the AAAs.	1/1/2028

87	ODHS	OEP	10% cut to ONE IT Professional Services, enhancements to ONE for federal updates or program specific items would no longer be covered; would require funding from programs. Loss of changes and risk of accuracy concerns.	(6,803,674)	-	(6,803,673)	-	(13,607,347)	-	-	This would limit and require contract adjustments to ONE, and require a change to schedule for testing and implementations. It would require FNS and CMS review and approval of the contract changes. The system would have less oversight, maintenance items would be released further out, and there would be less updates or enhancements. Federally required changes would be further out or would need to wait for funding from the legislature before being added.	10/1/2027
5% Subtotal				(460,477,853)	(5,509,138)	(609,404,061)	-	(1,075,391,052)	(3)	(2.25)		
88	DHS	I-DD	Reduce SACU costs by 3% through changes to overtime and operations	(1,277,579)	(27,496)	(2,152,671)	-	(3,457,746)	-	-	SACU has already managed operations to limit overtime and other spending. 3% may potentially be absorbed by additional operational limits and it will further impact overtime.	7/1/2028
89	ODHS	OEP	Oregon Food Bank	(3,500,000)			-	(3,500,000)	-	-	Oregon Food Bank: ODHS General Fund (GF) support has become a critical stabilizer for Oregon's emergency food system, supplementing federal programs such as TEFAP, CSFP and LFPA. If GF support is eliminated in the 27–29 biennium, ODHS and the statewide food bank network will face substantial operational, equity, and public safety consequences. Removal of these funds would eliminate programmatic flexibility necessary for equitable service delivery across varied Oregon communities. Removing ODHS General Fund support for Oregon Food Bank in 27–29 would significantly destabilize Oregon's emergency food infrastructure. The loss of GF dollars would diminish ODHS's ability to respond to federal benefit disruptions, reduce statewide food distribution capacity amid record need, harm vulnerable communities disproportionately affected by federal cuts, and eliminate flexible state tools that ensure equitable access to food.	7/1/2027
90	ODHS	OEP	Oregon Food Bank (Reduction down to \$3.5M)	(3,247,765)	-		-	(3,247,765)	-	-	This is a partial reduction to this contract. Oregon Food Bank ODHS General Fund (GF) support has become a critical stabilizer for Oregon's emergency food system, supplementing federal programs such as TEFAP and LFPA. If GF support is eliminated in the 27–29 biennium, ODHS and the statewide food bank network will face substantial operational, equity, and public safety consequences. Removal of these funds would eliminate programmatic flexibility necessary for equitable service delivery across varied Oregon communities. Removing ODHS General Fund support for Oregon Food Bank in 27–29 would significantly destabilize Oregon's emergency food infrastructure.	7/1/2027
91	DHS	APD	Eliminate 50% HOP eligibility for LTSS on January 1, 2028	(19,124,967)		(4,674,283)	-	(23,799,250)	-	-	Individuals who receive LTSS HOP are currently eligible for Medicaid if they meet the definition of "qualified non-citizen." With the passage of HR 1, more individuals, who need assistance with activities of daily living no longer qualify for Medicaid. HOP serves these individuals and is an important option. A reduction in HOP funding means that "non-qualified non-citizens" may go unserved including many individuals who came as refugees, individuals who have been legally in the US less than 5 years, individuals who were trafficked or victims of domestic violence. This would require APD to develop a waitlist for individuals who meet LTSS eligibility criteria. Note: this pricing will be impacted by each new caseload forecast.	1/1/2028
92	DHS	APD	Reduce CM, & Staff due to the elimination of consumers in OPI-M SPL 18	(2,836,709)		(2,858,356)	-	(5,695,065)	(5)	(3.75)	Eliminating OPIM SPL 18 would result in the elimination of 5 state staff positions(3.75 FTE) and 23.69 FTE equivalent for the AAAs.	1/1/2028
93	DHS	I-DD	Reduce HOP by 50%	(2,517,120)	-	-	-	(2,517,120)	-	-	Eliminate 50% of HOP program. People with I/DD who want to utilize HOP may lose services and this may create a waitlist for people to access HOP services.	7/1/2028
94	DHS	I-DD	Reduce Employment Costs by 3%	(1,393,868)	-	(2,313,764)	-	(3,707,632)	-	-	This may include: 1. Limiting Employment Path service; 2. Time-limiting Maintenance Job Coaching; 3. Ending Discovery; 4. up to 3% rate reduction for some employment services; 5. Time-limiting Small Group Employment; 6. Other changes as needed to reach the 3%. People who utilize these services today will experience a reduction in service frequency or duration. People may rely more heavily on case management for planning. Some providers may choose to reduce the services offered or individuals served resulting in reduction in service access.	1/1/2028
95	DHS	APD	Reduce CM, & Staff due to the elimination of consumers in OPI-M SPL 17	(3,540,736)		(3,509,981)	-	(7,050,717)	(6)	(4.50)	Eliminating OPIM SPL 17 & higher would result in the elimination of 6 additional state staff positions (4.50 FTE) and 30.51 FTE equivalent for the AAAs. This assumes the prior SPL 18 elimination has taken place.	1/1/2028
96	DHS	I-DD	Reduce DSA Rates by 3%	(946,270)	-	(1,741,739)	-	(2,688,009)	-	-	This may result in some providers choosing not to offer this service or to end services for some individuals.	1/1/2028

97	DHS	CW	Eliminate 65 SSS1 Positions	(13,263,930)	-	(5,334,171)	-	(18,598,101)	(65)	(64.00)	Eliminating caseworker positions would greatly reduce Child Welfare's ability to keep children safe and support families. Caseworkers are the staff who meet with children and parents, assess safety, coordinate services, and work with the courts. Without enough caseworkers, remaining staff would have much larger caseloads, making it harder to complete safety checks, meet deadlines, and provide timely help. This would slow down cases, increase stress on the workforce, and limit the agency's ability to meet legal and federal requirements.	7/1/2027
98	DHS	I-DD	Reduce Children 24 Hour Group Home Rates by 3%	(1,781,811)	-	(3,232,284)	-	(5,014,095)	-	-	This may result in some providers choosing not to offer this service or to end services for some individuals.	7/1/2028
99	DHS	APD	Eliminate 50% HOP related Design and Delivery Positions	(788,808)		(785,498)	-	(1,574,306)	(6)	(4.50)	Eliminating half of the HOP staff would eliminate 6 positions & 4.50 FTE equivalent. HOP is supposed to be 100% GF but the budgeted fund splits of these positions are not 100% GF. It would also eliminate 2.41 FTE equivalent at the AAAs.	1/1/2028
100	DHS	I-DD	Reduce Supported Living Rates by 3%	(1,771,995)	-	(3,298,531)	-	(5,070,526)	-	-	This may result in some providers choosing not to offer this service or to end services for some individuals.	7/1/2028
101	DHS	I-DD	Reduce Community Transportation Costs by 3%	(415,468)	-	(808,897)	-	(1,224,365)	-	-	This may include a capped budget for transportation, reduction or elimination of taxi services/exceptions, increase in local match, or a rate change. This may result in some providers choosing not to offer transportation services and limit individuals' access to community (including work, which could result in job loss) increasing risk of isolation.	7/1/2028
102	DHS	I-DD	Reduce Children Foster Home Rates by 3%	(280,007)	-	(511,344)	-	(791,351)	-	-	This may result in some providers choosing not to offer this service or to end services for some individuals.	7/1/2028
103	DHS	I-DD	Reduce Children Host Home Rates by 3%	(14,778)	-	(28,404)	-	(43,182)	-	-	This may result in some providers choosing not to offer this service or to end services for some individuals.	7/1/2028
104	DHS	I-DD	Reduce Adult Foster Home Rates by 3%	(3,029,088)	-	(5,591,641)	-	(8,620,729)	-	-	This may result in some providers choosing not to offer this service or to end services for some individuals.	7/1/2028
105	DHS	SSP	Count 50% of Adults SSI Income for TANF Eligibility	(1,397,313)	-	(12,575,819)	-	(13,973,132)	-	-	Counting half of an adult's \$994 SSI benefit toward TANF would end TANF for about 816 Oregon families and sharply reduce it for another 889. Oregon's TANF grant is already low—\$506 for a family of three, below national and regional norms. Further cuts would increase financial hardship, housing instability, and the risk of child welfare involvement.	10/1/2027
106	DHS	SSP	Admin Portion Adult Count 50% of SSI Income for TANF Eligibility	(5,414,953)		(1,682,819)	-	(7,097,772)	-	(26.10)	SSP is currently staffed at only 44.5% of the level our workload model shows we need. If these positions are removed, staffing would remain at 44.5%, preventing the program from moving toward being adequately staffed.	10/1/2027
107	DHS	SSP	Count 50% of children's SSI income for eligibility and benefit calculation	(1,228,556)	-	(11,057,004)	-	(12,285,560)	-	-	Counting half of a child's \$994 SSI benefit toward TANF would end TANF for about 364 Oregon families and reduce benefits for another 1,111, with potentially more affected if households have additional SSI or other income. Oregon's TANF grant is already low—\$506 for a family of three, below the national median and below comparable states like Colorado (\$585) and Washington (\$706). Further reductions would increase financial strain, housing instability, and the risk of child welfare involvement.	10/1/2027
108	DHS	SSP	Admin Portion Count 50% of children's SSI income for eligibility and benefit calculation (88% reduction - 21/24 months)	(2,335,360)		(716,845)	-	(3,052,205)	-	(11.31)	SSP is currently staffed at only 44.5% of the level our workload model shows we need. If these positions are removed, staffing would remain at 44.5%, preventing the program from moving toward being adequately staffed.	10/1/2027
109	DHS	SSP	Count Child Support as Income Towards TANF Eligibility	(1,570,878)		(14,137,901)	-	(15,708,779)	-	-	This option would count all child support as income, eliminating the current \$50 per child passthrough and reducing TANF cash assistance payments.	10/1/2027
110	DHS	SSP	NNCR Families: Counting their income towards eligibility	(728,431)	-	(6,555,881)	-	(7,284,312)	-	-	Counting the income of Non Needy Caretaker Relatives (NNCRs) would cause about 95 percent of current cases to lose TANF and reduce benefits for the remaining families, cutting support intended to help relatives care for children outside the child welfare system. This would also reduce the state's Maintenance of Effort (MOE).	10/1/2027
111	DHS	SSP	Admin Portion NNCR Families: Counting their income towards eligibility	(3,773,735)		(1,170,382)	-	(4,944,117)	-	(18.27)	SSP is currently staffed at only 44.5% of the level our workload model shows we need. If these positions are removed, staffing would remain at 44.5%, preventing the program from moving toward being adequately staffed.	10/1/2027
112	DHS	SSP	Reduce YEHP Program by 15%	(3,419,643)		(90,000)	-	(3,509,643)	-	-	Oregon and YEHP are national leaders in youth homelessness prevention, but a 15% funding cut would reverse progress. It would reduce the number of youth serving providers, trigger staffing cuts or closures, and make services harder to access. Youth would face fewer safe housing options, longer waits for crisis help, and reduced access to basic needs support—conditions that increase the risk of chronic adult homelessness.	7/1/2027
113	DHS	SSP	Eliminate TANF Transition Program	(3,890,377)			-	(3,890,377)	-	-	Eliminating this benefit would remove a key support for families leaving TANF due to employment and facing the benefits cliff. From January to March 2026, an average of 591 families received monthly transition payments of \$50–\$100. Ending this assistance would leave families with fewer resources during the critical shift from TANF to earned income.	10/1/2027

114	DHS	SSP	Reduce YEHP Program by additional 15% (30% total)	(3,419,643)		(90,000)	-	(3,509,643)	-	-	Oregon and YEHP are national leaders in youth homelessness prevention, but an additional funding cut would reverse progress. It would reduce the number of youth serving providers, trigger staffing cuts or closures, and make services harder to access. Youth would face fewer safe housing options, longer waits for crisis help, and reduced access to basic needs support—conditions that increase the risk of chronic adult homelessness.	7/1/2027
115	DHS	SSP	Reduce District Allocations for JOBS Support Service Payments & Contracted Services by 15%	(2,136,713)		(9,355,337)	-	(11,492,050)	-	-	JOBS contracted partners provide services to address employment barriers. Current evidence of effectiveness is limited and will be further assessed through future outcome focused work. ODHS will begin the 2027–29 biennium with the full-service array and adjust Contracts and Support Services to a 30% reduction for the 2nd year of the biennium. Any reductions or closures could affect participants, providers, and increase demand on community resources.	7/1/2027
116	DHS	CW	Family Preservation (part of Family Safety Services)	(2,943,864)	(49,744)	(1,067,728)	-	(4,061,336)	-	-	Reducing Parent Mentor services would limit peer support that helps parents engage in treatment and successfully complete case plans. This would likely delay reunification and increase children's time in foster care.	7/1/2027
117	DHS	CW	Residential Treatment Services: Reduce Psychiatric Residential Contracts	(5,514,184)		(2,715,941)	-	(8,230,125)	-	-	Reducing prioritized psychiatric residential treatment contracts would delay access to medically necessary behavioral health care for children with the highest needs. The result would be increased hospital stays, temporary lodging, placement instability, behavioral health crises, and poorer long-term outcomes.	7/1/2027
118	DHS	CW	In home Safety & Reunification Services: 30% GF Reduction and eliminate funding for Early Learning Hubs.	(1,970,599)	(78,993)	(3,082,780)	-	(5,132,372)	-	-	One-Time. Reducing In-Home Safety and Reunification Services and eliminating Early Learning Hub funding would significantly weaken Oregon's prevention system. Fewer families would receive services that prevent foster care or support safe reunification, resulting in more children entering or remaining in foster care.	7/1/2027
119	DHS	CW	Nurse Assessments: 60% Reduction	(1,243,077)	(20,016)	(1,663,146)	-	(2,926,239)	-	-	One-Time. Reducing Nursing Assessments would eliminate essential health assessments, developmental screenings, medication oversight, and care coordination for children in foster care. This would increase health risks, reduce compliance with state and federal requirements, and forfeit significant federal Medicaid funding.	7/1/2027
120	DHS	CW	Eliminate 50 SSS1 Positions	(10,073,468)		(4,229,472)	-	(14,302,940)	(50)	(48.50)	Eliminating caseworker positions would greatly reduce Child Welfare's ability to keep children safe and support families. Caseworkers are the staff who meet with children and parents, assess safety, coordinate services, and work with the courts. Without enough caseworkers, remaining staff would have much larger caseloads, making it harder to complete safety checks, meet deadlines, and provide timely help. This would slow down cases, increase stress on the workforce, and limit the agency's ability to meet legal and federal requirements.	7/1/2027
121	DHS	CW	Eliminate 5 Consultant OPA3s	(1,416,855)		(603,530)	-	(2,020,385)	(5)	(5.00)	Eliminating five Child Welfare Central Office Consultant (OPA3) positions would reduce the statewide guidance and support that local offices depend on. These consultants help staff understand policy, solve complex issues, and keep practice consistent across Oregon. Without them, offices would experience slower problem solving, uneven practice, and added pressure on supervisors and caseworkers.	7/1/2027
122	DHS	CW	System of Care: 50% Reduction	(5,493,883)	(61,348)	(2,399,517)	-	(7,954,748)	-	-	One-Time. Reducing System of Care funding would eliminate flexible services that address unique child and family needs when no other funding source is available. Without these supports, more children would require higher-cost interventions, including foster care and residential treatment.	7/1/2027
123	DHS	CW	Eliminate 50 SSS1 Positions	(10,223,958)		(4,088,487)	-	(14,312,445)	(50)	(48.50)	Eliminating caseworker positions would greatly reduce Child Welfare's ability to keep children safe and support families. Caseworkers are the staff who meet with children and parents, assess safety, coordinate services, and work with the courts. Without enough caseworkers, remaining staff would have much larger caseloads, making it harder to complete safety checks, meet deadlines, and provide timely help. This would slow down cases, increase stress on the workforce, and limit the agency's ability to meet legal and federal requirements.	7/1/2027
124	DHS	CW	Adoption Services: Program Elimination	(875,111)		(768,021)	-	(1,643,132)	-	-	Eliminating adoption supervision contracts would delay adoptive placements and permanency for children by reducing the department's ability to complete required supervision and monitoring.	7/1/2027
125	DHS	CW	Client Transportation: Program Elimination. Including school transportation reimbursement to Dept. of Education	(9,961,744)	(316,603)	(4,864,746)	-	(15,143,093)	-	-	Eliminating client transportation would prevent children and parents from consistently attending visits, medical appointments, school, treatment, and court-ordered services. This would delay reunification, increase legal risk, and extend children's time in foster care.	7/1/2027
126	DHS	CW	Foster Care Services: Program Elimination	(6,774,851)	(26,141)	(1,755,769)	-	(8,556,761)	-	-	Reducing respite services would decrease critical support for foster and relative caregivers, increasing caregiver burnout, placement disruptions, and challenges recruiting and retaining resource families.	7/1/2027
127	DHS	CW	Interstate Compact: Program Elimination	(669,584)	(17,117)	(297,050)	-	(983,751)	-	-	Reducing Interstate Compact funding would delay placements with relatives across state lines and increase children's length of stay in foster care by slowing interstate placement approvals and supervision.	7/1/2027
128	DHS	CW	System of Care: Program Elimination	(5,493,883)	(61,348)	(2,399,517)	-	(7,954,748)	-	-	This would eliminate flexible services that address unique child and family needs when no other funding source is available. Without these supports, more children would require higher-cost interventions, including foster care and residential treatment.	7/1/2027

129	DHS	CW	Foster Care Services rate reduction of 15% 1 of 2	(18,718,919)	-	(6,557,150)	-	(25,276,069)	-	-	This reduction would decrease reimbursement rates for foster care and post-permanency supports. Lower reimbursement would reduce foster family recruitment and retention, increase placement instability, reduce available federal Medicaid matching funds for eligible services, and increase reliance on more restrictive and higher-cost placements.	7/1/2027
130	DHS	CW	Foster Care Services rate reduction of 15% 2 of 2 (total of 30%)	(18,718,919)	-	(6,557,150)	-	(25,276,069)	-	-	This reduction would decrease reimbursement rates for foster care and post-permanency supports. Lower reimbursement would reduce foster family recruitment and retention, increase placement instability, reduce available federal Medicaid matching funds for eligible services, and increase reliance on more restrictive and higher-cost placements.	7/1/2027
131	DHS	CW	Residential Treatment: Reduce placements in residential by 30% of current	(15,210,545)	-	(3,938,027)	-	(19,148,572)	-	-	One-Time. Reducing community-based residential treatment capacity would limit access to specialized care for children with the most intensive behavioral health needs. Children would experience longer waits, more placement disruptions, increased hospital stays, and greater reliance on Temporary Lodging and higher levels of care.	7/1/2027
132	DHS	CW	FOCUS: Reduce Skills Training/Mentoring 50% Reduction	(12,642,930)	-	-	-	(12,642,930)	-	-	One-Time. Cutting skills training and mentoring in half would make it harder to keep children with specialized needs in stable foster placements. More youth may have to leave their home communities to get higher level care. It could also make it harder to keep foster families, because they would have fewer supports to help them succeed.	7/1/2027
133	DHS	APD	Eliminate OPI-M Consumers in SPL 15	(12,785,519)		(17,750,708)	-	(30,536,227)	-	-	Individuals with needs assessed at SPL 15 need assistance with walking. Individuals may decline and move into higher levels of care. Family caregivers may also be unable to continue to provide supports. This elimination will also reduce payments to In-Home Care Agencies and Homecare workers.	1/1/2028
134	DHS	SSP	Eliminate JOBS Plus Program	(1,500,000)			-	(1,500,000)	-	-	JOBS Plus is a subsidized employment program for TANF enrolled individuals in need of job experience. Eliminating the program would impact approximately 144 new placements, remove an estimated 550–650 coaching and placement support activities, and discontinue JOBS Plus contracting in 12 of 16 geographical districts.	7/1/2027
135	DHS	APD	Eliminate funding for individuals receiving Oregon Money Management Program who are not eligible for Medicaid	(1,248,446)	-	(1,248,446)	-	(2,496,892)	-	-	Oregon Money Management Program serves individuals who can no longer manage their own finances. APD estimates that approximately 20% of the individuals served would be eliminated or approximately 300 individuals. The General Fund to match with Medicaid would remain.	1/1/2028
136	DHS	APD	Eliminate AAA and CIL No Wrong Door Funding - part of the APD Aging and Disability Connections services. (Move up)	(1,898,860)			-	(1,898,860)	-	-	APD funds AAAs and Centers for Independent Living to perform information and assistance services and Options Counseling. These services help older adults and people with disabilities access community resources and plan for future LTSS needs. This reduction fully eliminates funding impacting rural and urban AAAs and two Center for Independent Living.	10/1/2027
137	DHS	APD	Reduce Nursing Facilities' rates by an additional 3.75% -Total 7.5% reduction	(31,841,683)	(5,326,181)	(51,601,812)	-	(88,769,676)	-	-	Reducing Nursing Facilities rates may result in decreased access for Medicaid consumers. Deeper cuts may further exacerbate access issues, delayed hospitals discharges and potentially creates risks to the quality of care.	10/1/2027
138	DHS	APD	Reduce CBC rates by additional 3.75% -Total 7.5% reduction AFH& PACE excluded, priced separately	(14,895,696)	-	(26,631,196)	-	(41,526,892)	-	-	Medicaid rates are lower than the rates facilities may charge private pay consumers. Lack of capacity for Medicaid consumers in CBC could force individuals to move into NFs or experience delayed discharges from hospitals. Rate reductions may also impact staffing, quality of care and consumer safety. Deeper cuts may further exacerbate these issues.(Priced Contracted & Reg Reg & ALF, AFL caseload make up 44% of the combined three)	10/1/2027
139	DHS	APD	Reduce In Home Agency rates by additional 3.75% -Total 7.5% reduction	(7,705,674)	-	(13,776,552)	-	(21,482,226)	-	-	Reducing In Home Agency rates may result in decreased access for Medicaid consumers. Medicaid rates are already substantially below rates IHCA's may secure from private pay consumers. Additionally, older adults and people with disabilities already face barriers in accessing the caregivers they need.	10/1/2027
140	DHS	APD	Reduce AwC rates by additional 3.75% -Total 7.5% reduction	(826,836)	-	(1,478,255)	-	(2,305,091)	-	-	AwC was implemented on July 20, 2026. As such, the impact is hard to quantify at this time. Rate decreases may destabilize this new service option and may decrease access for Medicaid consumers.	10/1/2027
141	DHS	APD	Reduce Home Care Workers' (HCW) rates by additional 4% (7% total)	(10,275,351)	-	(17,150,661)	-	(27,426,012)	-	-	Reducing homecare workers rates will likely result in reduced access and impact wages for direct care workers. This reduction would need to be collective bargained. There are 1000s of APD consumers already going without critical access to caregivers. Lack of providers exacerbates individuals decline and likely placement in more costly settings. Additionally, HCWs may not be able to maintain this career as wages decrease, further complicating access for individuals who want to receive services in their own home.	1/1/2028

142	DHS	APD	Reduce PACE - PEP and PacificSource by 3.75%, (total redux 7.75%)	(4,908,096)	-	(6,814,130)	-	(11,722,226)	-	-	PACE provides coordinated care across long term services and supports and medical care through a capitated model that is more cost effective than traditional Medicaid. PACE has been empirically proven to have positive outcomes on enrolled consumers and is more cost effective than traditional Medicaid. Reducing PACE rates may result in decreased access for Medicaid consumers and threaten efforts to expand PACE to more areas of the state. Additionally, there is a substantial number of APD consumers who are unable to find a caregiver and PACE expansion may help those consumers. Lack of access may cause increased hospitalizations, delayed discharges from hospitals and increased moves to NFs.	1/1/2028
143	DHS	APD	Reduce Adult Foster Care bargained rates by additional 3.75% - Total 7.5% reduction	(4,792,617)	-	(8,568,456)	-	(13,361,073)	-	-	Reducing AFH rates may result in decreased access for Medicaid consumers. Medicaid rates are lower than the rates AFHs may charge private pay consumers. Lack of capacity for Medicaid consumers in AFH could force individuals to move into NFs or experience delayed discharges. Rate reductions may impact staffing, quality of care and consumer safety.	1/1/2028
144	DHS	APD	Reduce Social Isolation Prevention Funding by 50%	(1,551,356)	-	(2,367,941)	-	(3,919,297)	-	-	A new service was added in 2021 specifically to address loneliness and social isolation for older adults and people with disabilities. The reduction will decrease the effectiveness of the program. Social isolation significantly	10/1/2027
145	DHS	APD	Charge NFs for fire inspections (OSFM)	(475,800)		(1,084,200)	-	(1,560,000)	-	-	NFs will face additional costs that they currently do not experience. Currently these inspections are paid vis a contract/IAA with OSFM.	10/1/2027
146	DHS	APD	Reduce In Home Agency rates by an additional 3.75% -Total 11.25% reduction	(7,705,674)	-	(13,776,552)	-	(21,482,226)	-	-	11.25% reductions are significant reductions and could cause financial instability for IHCAs. These reductions will likely reduce access, may impact quality of care, and will delay hospital discharges. Additionally, this may destabilize the ability of IHCAs to meet the needs of all Oregonians. This could cause closures of IHCAs who rely heavily on Medicaid.	10/1/2027
147	DHS	APD	Reduce HDMs to 1 per day (30% reduction)	(2,485,486)		(4,548,001)	-	(7,033,487)	-	-	During COVID, APD and ODDS increased home-delivered meals to two meals per day. Home Delivered meals is a service option for individuals who cannot shop or cook meals on their own. This reduction would reduce the meals to one per day increasing consumers' inability to meet their dietary needs and likely lead to malnourishment, increasing medical frailty and negative outcomes.	1/1/2028
148	DHS	APD	Reduce AAA Equity from 95% to 92.5%	(5,829,481)	-	(8,708,718)	-	(14,538,199)	-	-	Reduce the equity factor would require AAAs to perform duties at a savings of 7.5% rather than a 5%, potentially limiting their ability to provide adult protective services, licensing adult foster homes, determining eligibility and assisting consumers in developing person centered service plans. This assumes the prior AAA reductions in priority 38 & 52 were already taken.	7/1/2027
149	DHS	APD	CAP OPI-M 4500 Cases (capping cases at an additional 500, must take OPI-M capped at 5,000 first) through attrition	(5,875,580)		(8,157,332)	-	(14,032,912)	-	-	Capping OPI-M at 4500 will result in a reduction to services, caseloads and ultimately staffing levels. This will require development of a waitlist, reduce access and may cause individuals with high needs to come into the Medicaid program with higher costs. This will directly impact Homecare Workers and In-home Care Agency income. This would create a waitlist of approximate 1310 individuals each month meaning 23% of eligible individuals will not be able to access services.	1/1/2028
150	DHS	APD	Reduce CM & Staff CAP OPI-M 4500 Cases (capping cases at an additional 500, must take OPI-M capped at 5,000 first) through attrition	(1,154,564)		(1,166,553)	-	(2,321,117)	(1)	(0.75)	Capping OPI-M Cases at 4500 would result in the elimination of an additional 2 state staff positions (1.5 FTE) and an additional 10.95 FTE equivalent for the AAAs. This assumes that the OPI-M CAP at 5000 has already been taken	1/1/2028
151	DHS	APD	Reduce HCW Trust Benefit Contributions by an additional 4% (7% total)	(1,823,146)	-	(3,055,159)	-	(4,878,305)	-	-	This will negatively impact the benefits available to HCWs including health care, paid time off, employee assistance and other benefits. The impact will need to be collectively bargained.	1/1/2028
152	DHS	APD	Eliminate OPI-M Consumers in SPL 16	(1,159,896)		(1,610,335)	-	(2,770,231)	-	-	Individuals with needs assessed at SPL 16 need assistance with bathing and dressing. Individuals may decline and move into higher levels of care. Family caregivers may also be unable to continue to provide supports. This elimination will also reduce payments to In-Home Care Agencies and Homecare workers.	1/1/2028
153	DHS	APD	Reduce CM, & Staff due to the elimination of consumers in OPI-M SPL 16	(247,801)		(247,801)	-	(495,602)	-	-	Eliminating OPIM SPL 16 & higher would result in the elimination of an additional 2.56 FTE equivalent for the AAAs but not change state staff. This assumes the prior SPL 17 & SPL 18 elimination has taken place.	1/1/2028
154	DHS	APD	Reduce CM, & Staff due to the elimination of consumers in OPI-M SPL 15	(3,087,340)		(3,096,609)	-	(6,183,949)	(4)	(3.00)	Eliminating OPIM SPL 15 & higher would result in the elimination of an additional 4 state staff (3 FTE) and an additional 28.22 FTE equivalent for the AAAs. This assumes the prior SPL 16, SPL 17, & SPL 18 elimination has taken place.	1/1/2028
155	DHS	APD	Reduce Nursing Facilities' rates by an additional 3.75% -Total 11.25% reduction	(31,841,683)	(5,326,181)	(51,601,812)	-	(88,769,676)	-	-	11.25% reductions are significant reductions and could cause financial instability for NFs. These reductions will likely reduce access, may impact quality of care, and will delay hospital discharges. Additionally, this may destabilize the ability of NFs to meet the needs of all Oregonians. This could cause closures of NFs who rely heavily on Medicaid.	10/1/2027
156	DHS	APD	Reduce CBC rates by an additional 3.75% -Total 11.25% reduction), AFH & PACE excluded, priced separately	(14,895,696)	-	(26,631,196)	-	(41,526,892)	-	-	11.25% reductions are significant reductions and could cause financial instability for CBC facilities. These reductions will likely reduce access, may impact quality of care, and will delay hospital discharges. Additionally, this may destabilize the ability of CBC facilities to meet the needs of all Oregonians. This could cause closures of CBC facilities who rely heavily on Medicaid.	10/1/2027

157	DHS	APD	Reduce AwC Rates by an additional 3.75% -Total 11.25% reduction	(826,836)	-	(1,478,255)	-	(2,305,091)	-	-	11.25% reductions are significant reductions and could cause financial instability for this new service provider. These reductions will likely reduce access, may impact quality of care, and will delay hospital discharges. The Agency with Choice provider may decided to withdraw from the Oregon market.	10/1/2027
158	DHS	APD	Reduce PACE - PEP and PacificSource by an additional 3.75% - Total 11.25% reduction	(4,908,096)	-	(6,814,130)	-	(11,722,226)	-	-	11.25% reductions are significant reductions and could cause financial instability for PACE organizations. Since PACE must cover both Medical and LTSS benefits for enrolled individuals, this rate reduction could cause significant harm to consumers. PACE organizations receive between 92.5% and 95% of what traditional Medicaid would costs. These reductions will likely reduce access and will delay hospital discharges. PACE organizations may reduce the areas they are willing to serve, disenfranchising consumers in harder to serve areas.	1/1/2028
159	DHS	APD	Reduce the 1915(c) waiver cap to cap enrollment 44,000 individuals (will create a 1,471 waitlist-Spring Forecast)	(58,838,820)		(98,688,953)	-	(157,527,773)	-	-	APD's caseload is projected to average 45,471 cases per month (including case management only consumers). This cap would reduce the total served at any time to 44000. Individuals needing supports, regardless of need, would be placed on a waitlist until a slot is available. This will delay necessary supports, delay hospital discharges and negatively impact individuals' health, safety and well-being.	1/1/2028
160	DHS	APD	Reduce HCW Trust Benefit Contributions by an additional 5% (12%)	(2,278,933)	-	(3,818,948)	-	(6,097,881)	-	-	This reduction may decrease the benefits available to HCWs including health care, paid time off, employee assistance and other benefits. The impact will need to be collectively bargained.	1/1/2028
161	DHS	I-DD	Reduce PSW Trust Rates by 3%	(981,758)	-	(1,866,665)	-	(2,848,423)	-	-	May result in reduced benefits for PSWs and may result in PSWs moving to work for agencies as DSPs, which will reduce options for individuals.	7/1/2028
162	DHS	I-DD	Reduce PSW Wages by 3%	(4,402,425)	-	(15,338,237)	-	(19,740,662)	-	-	This may result in fewer PSWs, as workers transition to another sector.	7/1/2028
163	DHS	All Agency	Additional Other Funds reductions to meet reduction target	-	(72,563,459)	-	-	(72,563,459)	-	-		
164	DHS	All Agency	Additional Federal Funds reductions to meet reduction target	-	-	(137,397,648)	-	(137,397,648)	-	-		
10% Subtotal				(920,519,877)	(89,383,765)	(1,287,140,905)	-	(2,087,083,440)	(195)	(240.43)		

OREGON DEPARTMENT OF HUMAN SERVICES
2025-27 Legislatively Approved Budget
Budget Structure

Oregon Department of Human Services

11,786 Pos / 11,492.15 FTE

**Central Services, Shared Services,
State Assessments & Enterprise-wide Costs**

1,231 Pos / 1,209.70 FTE

VR Basic Rehabilitative Services

294 Pos / 290.04 FTE

Self Sufficiency

1,029 Pos / 1,022.53 FTE

Aging and People with Disabilities

1,640 Pos / 1,617.58 FTE

Child Welfare

3,588 Pos / 3,555.41 FTE

Intellectual & Developmental Disabilities

1,035 Pos / 1,023.08 FTE

Oregon Eligibility Partnership

2,969 Pos / 2,773.81 FTE

OREGON DEPARTMENT OF HUMAN SERVICES
2027-29 Agency Request Budget
Budget Structure

Oregon Department of Human Services

11,766 Pos / 11,723.61 FTE

**Central Services, Shared Services,
State Assessments & Enterprise-wide Costs**

1,232 Pos / 1,230.75 FTE

VR Basic Rehabilitative Services

286 Pos / 285.04 FTE

Self Sufficiency Program

959 Pos / 959.00 FTE

Aging and People with Disabilities

1,634 Pos / 1,626.05 FTE

Child Welfare

3,584 Pos / 3,544.5 FTE

Intellectual & Developmental Disabilities

1,041 Pos / 1,040.17 FTE

Oregon Eligibility Partnership

3,030 Pos / 3,028.10 FTE

Human Services, Dept. of**Agency Number: 10000****Agencywide Program Unit Summary
2027-29 Biennium****Version: V - 01 - Agency Request Budget**

Summary Cross Reference Number	Cross Reference Description	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
010-40-00-00000	DHS Central Services						
	General Fund	114,243,404	96,988,677	113,204,681	113,086,547	-	-
	Other Funds	8,925,263	16,566,828	16,044,370	18,517,379	-	-
	Federal Funds	43,627,411	64,594,611	58,594,656	68,325,289	-	-
	All Funds	166,796,078	178,150,116	187,843,707	199,929,215	-	-
010-45-00-00000	DHS Shared Services						
	Other Funds	206,656,246	234,521,899	247,268,133	267,797,995	-	-
010-50-00-00000	State Assessments and Enterprise-wide Costs						
	General Fund	420,399,653	480,909,692	495,422,298	577,418,613	-	-
	Other Funds	45,377,524	62,808,688	64,620,320	67,095,849	-	-
	Federal Funds	247,289,828	307,395,186	302,033,733	307,742,750	-	-
	All Funds	713,067,005	851,113,566	862,076,351	952,257,212	-	-
060-01-00-00000	Self Sufficiency - Program						
	General Fund	388,237,855	340,607,259	358,374,660	399,251,603	-	-
	Other Funds	468,128,757	487,415,526	484,908,160	3,914,370	-	-
	Federal Funds	3,960,337,139	4,050,448,063	4,053,771,764	392,133,469	-	-
	All Funds	4,816,703,751	4,878,470,848	4,897,054,584	795,299,442	-	-
060-07-00-00000	VR - Basic Rehabilitative Services						
	General Fund	41,219,574	44,891,292	57,867,656	49,140,756	-	-
	Other Funds	12,028,451	3,207,510	5,328,596	2,277,265	-	-

Agencywide Program Unit Summary
2027-29 Biennium

Version: V - 01 - Agency Request Budget

Summary Cross Reference Number	Cross Reference Description	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
060-07-00-00000	VR - Basic Rehabilitative Services						
	Federal Funds	99,412,853	104,601,012	114,317,293	102,864,943	-	-
	All Funds	152,660,878	152,699,814	177,513,545	154,282,964	-	-
060-08-00-00000	Aging and People with Disabilities APD						
	General Fund	1,907,779,500	2,417,905,246	2,466,044,591	2,975,238,128	-	-
	Other Funds	384,682,483	408,285,886	445,779,649	445,401,919	-	-
	Federal Funds	3,508,685,896	4,172,592,885	4,297,603,300	5,124,624,748	-	-
	All Funds	5,801,147,879	6,998,784,017	7,209,427,540	8,545,264,795	-	-
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD						
	General Fund	1,998,429,319	2,486,722,731	2,569,462,584	3,100,143,083	-	-
	Other Funds	25,100,267	34,277,318	34,293,606	35,874,213	-	-
	Federal Funds	3,742,193,780	4,379,288,295	4,588,431,539	5,543,192,183	-	-
	All Funds	5,765,723,366	6,900,288,344	7,192,187,729	8,679,209,479	-	-
060-10-00-00000	Child Welfare Programs						
	General Fund	1,013,703,131	1,150,445,676	1,202,332,573	1,296,698,585	-	-
	Other Funds	27,822,243	44,914,816	44,997,762	48,177,825	-	-
	Federal Funds	613,345,527	640,489,967	663,422,392	711,602,745	-	-
	All Funds	1,654,870,901	1,835,850,459	1,910,752,727	2,056,479,155	-	-
060-12-00-00000	Oregon Eligibility Partnership						
	General Fund	374,461,868	438,376,111	519,343,415	696,107,970	-	-

Agencywide Program Unit Summary
2027-29 Biennium

Version: V - 01 - Agency Request Budget

Summary Cross Reference Number	Cross Reference Description	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
060-12-00-00000	Oregon Eligibility Partnership						
	Other Funds	7,986,196	12,302,457	16,854,087	8,780,972	-	-
	Federal Funds	458,735,422	524,719,215	527,871,807	4,003,927,548	-	-
	All Funds	841,183,486	975,397,783	1,064,069,309	4,708,816,490	-	-
TOTAL AGENCY							
	General Fund	6,258,474,304	7,456,846,684	7,782,052,458	9,207,085,285	-	-
	Other Funds	1,186,707,430	1,304,300,928	1,360,094,683	897,837,787	-	-
	Federal Funds	12,673,627,856	14,244,129,234	14,606,046,484	16,254,413,675	-	-
	All Funds	20,118,809,590	23,005,276,846	23,748,193,625	26,359,336,747	-	-

Oregon Department of Human Services 2027-29 Estimated Revenue Narrative

Forecast methods and assumptions

Revenues for the Oregon Department of Human Services comes from funding sources classified as the state General Fund, Other Funds and Federal Funds. Three major methodologies are used to project revenues for the department:

- The category of expenditures based on estimated Average Daily Populations (ADP) and Cost per Case (CPC) is primarily used for federal entitlement grants.
- For block grants, the grant cycles and where they fall within the biennium are considered. Assumptions based on the results of prior grant averaging and the anticipated effect of the federal budget process both are used to project the amount of funds that will be received.
- The historical receipt trends method is used for Other Funds sources such as collections of overpayments and fees unless the agency has additional information, such as anticipated special projects that would increase revenue or a temporary need for additional staff that will change the projections for a specific time period.

ODHS projects revenue based on assumptions that consider:

- Essential packages that adjust the existing base budget to the 2027-2029 Current Service Level Budget (CSL). Essential packages include phasing program changes in or out, one-time costs, Department of Administrative Services inflation factor, mandated caseload changes, and any needed fund shifts,
- Applicable federal funding limits and requirements, including the availability of state funds to meet matching or maintenance of effort (MOE) requirements,
- Changes in federal policies that affect federal revenue available to ODHS programs,
- Expected non-mandated program caseload changes; and
- Recent changes in state or federal statutes and regulations affecting the availability or timing of revenue receipts.

ODHS Significant known federal revenue changes or risk factors

Sequestration & Reauthorization

The possibility of sequestration being implemented at the federal level could cause a significant impact in federal funding for programs related to Child Welfare, Self Sufficiency and Vocational Rehabilitation. Additionally, there are federal programs up for reauthorization that could also impact funding.

Federal Medical Assistance Percentage (FMAP)

The Federal Medical Assistance Percentage is used to determine the Federal Fund match for Medicaid, CHIP, and Title IV-E. This rate changes and is updated at every Reshoot and Rebalance, creating either General Fund need or savings, depending on the direction of the change in the FMAP rate.

The Supplemental Nutrition Assistance Program (SNAP) Administrative Match Rate

As a result of H.R. 1 (2025), the federal match rate for SNAP administrative costs changes from 50 percent to 25 percent effective October 1, 2026.

Oregon Eligibility Program Risk Factors

SNAP Error Rate Federal Penalty

The USDA and Oregon DHS agree to settle Oregon's SNAP payment error liability for FFY 2023 and FFY 2024. The total penalty for FFY 2023 is \$15.7M and for FFY 2024 is \$12.9M. Half of these amounts must be invested by Oregon in new activities to improve SNAP administration. This money must be new spending and cannot receive federal matching funds or be taken from existing SNAP operations. The remaining half is "at-risk" and may have to be paid to USDA in the future if Oregon again has a liability. If Oregon does not invest the required funds on time, USDA may withhold federal funds to collect the amount owed. The "at-risk" penalty amount for FFY2023 was paid by Oregon in February 2026.

SNAP Cost Share

H.R. 1 (2025), Title I—Committee on Agriculture, Nutrition, and Forestry, Subtitle A—Nutrition, Section 10105 implements a new state cost sharing requirement related to SNAP benefit expenditures.

States with a SNAP payment error rate (PER) under 6% will have no cost share, up to a maximum share of 15 percent for states with an error rate equal to or exceeding 10%. The PER error rate state match requirements are as follows:

- PER under 6% = 0% benefit match
- PER 6-7.99% = 5% match
- PER 8-9.99% = 10% match
- PER 10+% = 15% match

In FY 2028, states can choose to use their error rate from FY 2025 or FY 2026 to determine their cost share. Beginning in FY 2029, states' cost shares will be calculated using the payment error rate from three fiscal years prior. It allows for delays in implementation for states with high error rates (error rate multiplied by 1.5 is equal to or above 20%) in FY 2025 to FY 2029 and those with high error rates in FY 2026 to FY 2030.

Oregon's latest available SNAP Quality Control (QC) data shows a payment error rate of 14.06% for Federal Fiscal Year (FFY) 2024. This includes 12.66% overpayments and 1.40% underpayments. For comparison, the national average payment error rate is 10.93%.

A continued high error rate will reduce the SNAP federal share of costs.

The sources of state risks include:

- Program integrity violations due to untimely redeterminations.

- Regulatory penalties, including escalated compliance demands.
- Federal fund withholding, potentially impacting SNAP operations.
- Quality control sanctions, possibly leading to financial liability if errors persist.

Medicaid

There are many changes to Medicaid funding resulting from H.R. 1 that take effect in Oregon in 2027-29. Those most impactful to ODHS include:

- Six-month eligibility redeterminations for Medicaid expansion clients, instead of the current once every two years requirement,
- New Work Requirements for most Medicaid expansion clients that start in 2027.

These increase the burden on clients and the workload on the state. This is expected to result in loss of eligibility for clients. The legislature funded staff and areas for Medicaid Work Requirements; the agencies had not requested funds for system changes and additional workload related to six-month eligibility redeterminations.

In addition, if Oregon fails to comply with the new requirements and timelines, all ACA expansion Medicaid federal match could be withheld, without an opportunity to reprocess federal months, until compliance is reached.

Self Sufficiency Program Risk Factors

Temporary Assistance for Needy Families (TANF)

Oregon did not meet its TANF work participation rate for one-parent families in FFY 2024 and FFY 2025, resulting in a penalty of less than \$50,000 for each year. Self Sufficiency is reviewing options for waivers which potentially could help Oregon get to the 50% needed for One-Parent Families.

In addition to the penalty risk, Oregon had been carrying over a balance in TANF federal funds since the pandemic in 2020. These funds were accessed to provide additional clothing allowance payments for families as well as increase the capped amount available to individuals dealing with domestic violence. These carried over funds are expected to be almost spend down by the end of the 2025-27 biennium.

Child Care and Development Fund (CCDF)

The program within ODHS historically funded by CCDF, the Employment-Related Day Care program, was transferred to the Department of Early Learning and Care (DELIC) effective June 30, 2023. However, ODHS continues to make payments on behalf of DELIC until such time as they are able to develop their own payment system. This is expected sometime within the 2025-27 biennium. Until that time, CCDF and General Fund will be used by DELIC to reimburse ODHS for these payments. This is reflected as Other Funds in the ODHS budget. It is expected in the 2027-29 biennium, that ODHS will no longer have Other Funds for the ERDC program.

Targeted case management (TCM)

The Deficit Reduction Act (DRA) contains a more stringent definition for TCM services, while third-party liability language has been changed to reflect that any legally responsible entity can be considered a third-party resource payer before Medicaid pays. Any program that currently uses Medicaid and has another funding source may be at risk for Medicaid reductions. The TCM statute allows the rules of third-party liability to determine if Medicaid will cover services that are normally provided under another program authority, including resources available through SS programs.

Refugee Programs

Changes at the federal level have reduced the number of refugees coming to Oregon, which in turn reduces the federal funding provided to serve them.

Child Welfare Risk Factors

Risk in Eligibility Title IV-E Foster Care Reimbursement

The Family First Transitions Act, P.L. 116-94 limits IV-E reimbursement for certain Residential Care placements that do not meet the law's criteria. Residential facilities must meet the requirements as a Qualified Residential Treatment Program (Q RTP) for IV-E funding to be used beyond the first 14 days for IV-E eligible children in residential care placements.

Children and Families Services Review Penalty

In December 2025, the Administration for Children and Families, through the Children's Bureau, revised its Program Improvement Plan (PIP) requirements and approach to penalty application, giving states the option to transition to Technical Bulletin 14. This bulletin outlines a pilot program where penalties would not be withheld for unmet PIP measures from Round 4 if they choose to follow Technical Bulletin 14. This shift reflects the pause of CFSR reviews in Round 4, which limits the ability to directly assess progress against Round 4 performance measures.

As a result, previously anticipated penalty costs of \$3,365,252 for the 2023–2025 biennium have been reversed, and the state will not be penalized during Round 4 due to the implementation of Technical Bulletin 14.

To comply with Technical Bulletin 14, Oregon must establish goals related to *A Home for Every Child* from Executive Order No. 14359, and report monthly progress until either the established goals are met or the end of the post-PIP evaluation period, whichever occurs first. Under this pilot, CB is revising its approach to determining when a PIP is successfully completed to ensure that federal funding is withheld **only** when a state fails to implement the agreed-upon strategies and key activities as specified in the state's approved or renegotiated PIP and/or fails to fully implement the corresponding approved or renegotiated PIP Measurement Plan. If a state completes both the CB-approved PIP and the PIP Measurement Plan as agreed upon by the state and CB and according to the provisions noted below, federal funds will not be withheld.

Noncompliance with Round 4 CFSR outcomes may still present a future budget risk for ODHS Child Welfare, particularly if implementation is not achieved or negotiated improvement is not achieved.

Change in Claiming Title IV-E Family First Prevention Services Act (FFPSA)

FFPSA has many parts with different effective dates. The focus here is to describe the funding for prevention services. The start date for prevention services is linked to the start date for the residential care placement requirements. The provisions are effective 10/01/19 but may be delayed at the state's option for up to two years. The services are for children who meet the state's definition as a "candidate for foster care," pregnant or parenting foster youth in need of the services, and the parents or kin caregivers of these children and youth. Services include certain mental health, substance abuse and in-home parenting services. A certain proportion of the services must meet evidence-based practice standards. In general, the state may provide the services for up to 12 months, but on a case-by-case basis may provide services for additional 12-month periods. The federal share is 50% until 2027 (where it moves to the FMAP rate) and states are required to meet a maintenance of effort as well as evidence-based practice standards. Oregon began claiming these federal funds in the 25-27 biennium, after exhausting the one-time federal funds from the Family First Transition Act funding under P.L. 116-94.

Temporary Assistance for Needy Families

TANF is a federal block grant that operates according to four overarching purposes, one of which is to aid needy families with children so that the children can live in their own homes or the homes of relatives. For children removed from their homes due to abuse and neglect by their parents, TANF can be used to provide financial assistance and an array of services to support children living with non-parent caregivers. In addition, federal law allows states to use TANF dollars to cover programs and activities a state had conducted under its pre-1996 (pre-TANF) Emergency Assistance program. Since this is a block grant, funding increases are not possible. This runs the risk of creating revenue shortages or additional need for General Fund as the Child Welfare or Self-Sufficiency programs change.

Aging and People with Disabilities (APD) and Intellectual & Developmental Disabilities (I/DD) Risk Factors

Targeted case management (TCM)

The DRA provides a more stringent definition of TCM services. Any program that currently uses Medicaid and has another funding source may be at risk of Medicaid reductions. The TCM statute allows the rules of third-party liability to determine if Medicaid will cover services that are normally provided under another program authority, which could include Intellectual and Developmentally Disabled programs (I/DD). Before ODHS would be required to stop providing TCM services, viable third-party providers would need to be found to provide or pay for equivalent case management services.

Long-term care reform

The DRA increased the look-back period (the period during which the disposition of assets is reviewed to determine eligibility for services) from three to five years. This change in long-term care asset determinations is a greater administrative burden because staff are required to review more client documents; additionally, the change increases technical assistance and training requirements.

Vocational Rehabilitation Services Risk Factors

Order of Selection

VR implemented a statewide waitlist for services on June 14, 2025, using a service delivery model known as Order of Selection (OOS). The waitlist became necessary due to resource constraints and increased demand for services, which limited VR's ability to serve all eligible individuals statewide. The federal Rehabilitation Services Administration (RSA), which oversees state VR grant programs, requires states to implement OOS when they are unable to serve all eligible individuals. This model ensures that individuals with the most significant disabilities are prioritized for services.

Once eligibility is determined, new applicants are placed on the waitlist and assigned to one of three priority categories based on the extent to which their disability presents a barrier to employment. As resources become available, individuals are served according to their priority category and application date.

Local school funding for rehabilitation services

Other Funds from local schools were used as the 21.3 percent state match needed for the Basic 110 Grant for rehabilitation services which is funded with 78.7 percent federal funds. The Youth Transition Project (YTP) was a collaborative program with school districts that assists youth with disabilities in their transition from school to the community work force. As a result of a corrective action plan between VR and the federal Rehabilitation Services Administration (RSA), VR ended collection of local school funding in 2025. This funding has historically been used to help meet the state's Maintenance of Effort requirement for this program. There will be no Other Funds available to VR from this source in the 2027-29 biennium.

ODHS Major Funding Sources

The following section identifies the major funding sources for ODHS. All references to a grant "Title" are references to the originating statute in the federal Social Security Act.

Federal Funds

Oregon Eligibility Partnership (OEP) Federal Funds

This program area was moved out from the Self-Sufficiency and Aging and People with Disabilities areas in 23-25. Oregon Eligibility Partnership (OEP) provides medical, food, cash, and childcare eligibility determination and benefits to one in three people in Oregon. OEP's funding is derived from a combination of federal funds allocated through the Center for Medicare & Medicaid Services (CMS), Department of Health and Human Services and the Department of Agriculture Food and Nutrition Services (FNS). OEP also includes programs like Employment Related Day Care (ERDC), Temporary Assistance for Needy Families (TANF), Supplemental Nutrition Assistance Program, and Oregon Health plan and Healthier Oregon.

Starting in the 27-29 biennium, as a result of H.R. 1 federal legislation, the Supplemental Nutrition Assistance Program and related SNAP budgets are being moved to OEP. OEP has determined SNAP eligibility since

inception, this new change expands the role of OEP in managing the entire SNAP set of programs to better address the program holistically.

Medicaid

Medicaid is a federal-state health care financing program that provides health insurance to millions of low-income individuals. OEP determines the eligibility for Medicaid in Oregon.

Temporary Assistance to Needy Families - Title IV-A of the Social Security Act

The TANF program is authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), and the Deficit Reduction Act of 2005. OEP determines the eligibility for TANF in Oregon.

United States Department of Agriculture, Supplemental Nutrition Assistance Program (SNAP, under Food and Nutrition Services)

SNAP is funded by federal legislation found in the "Farm Bill" authorized by The Agricultural Act of 2014 (P.L. 113-79, Feb 7, 2014). Program policy is reauthorized every five years through the Farm Bill.

Eligible Population: As of January 2022, families who have an income of less than 200% of the Federal Poverty Level are eligible. Eligibility criteria primarily determined at the Federal level.

Eligible Services or Costs: SNAP provides supplemental food benefit dollars to low-income families, seniors, single adults, people with disabilities, and children to help purchase food to meet their nutritional needs. Currently, one in six Oregonians receive these benefits. Other services and programs beyond food benefits can be administered using SNAP funding. These include nutrition education, outreach services, disaster SNAP and employment and training.

Type of Funding: SNAP benefits are 100 percent federally funded through FFY2027. Beginning FFY2028, state's may be responsible for matching for up to 15 percent if their SNAP Error Rate is 6 percent or above

in a specified prior year. Oregon is responsible for 50 percent of the administrative costs through FFY2026. Beginning FFY2027, Oregon will be responsible for 75 percent of the administrative costs. Oregon's portion of the administrative costs for SNAP comes from the State General Fund.

SNAP Employment and Training programs opportunities for individuals:

Able Bodied Adults without Dependents (ABAWD): Is a SNAP employment and training program for individuals who do not meet the exemption criteria. Previously, individuals aged 18 to 54 were subject to the ABAWD time limit. With the 2025 passage of HR1, the age requirements changed to 65. In addition, the definition of "dependent child" used to determine if a person has a dependent for ABAWD, is changed from under 18 years old to under 14 years old. It also removed the following categories from those exempted: those experiencing homelessness, veterans, and youth who aged out of foster care and are under age 24.

HR1 eliminates some situations that would previously allow a county to waive the work requirements, with only unemployment at 10% or higher being left.

Participants receive employment related and support services. If a non-exempt individual chooses not to participate, the SNAP benefit is limited to three months over a 36-month period.

SNAP Training and Employment Program (STEP): STEP is known nationally as the SNAP 50/50, this program provides employment-related services to SNAP participants who voluntarily choose to pursue employment and training resources. Contracted service providers draw down 50 percent federal funds with their own 50 percent non-federal match to provide services in their organizations to the populations they serve. There are some support services available to participants.

Summer EBT

The Consolidated Appropriations Act, 2023 (P.L 117-328) authorized a permanent, nationwide Summer EBT Program with direct requirements that relate under section 13A of the Richard B. Russell National School Lunch Act (NSLA) [42 U.S.C. 1762].

Summer EBT is intended to reduce hunger and food insecurity for children who lose access to free and reduced-price meals through the National School Lunch Program (NSLP) and School Breakfast Program (SBP) during the summer months when school is not in session.

The Summer EBT program is administered in partnership between the Oregon Department of Human Services (ODHS), the Oregon Health Authority (OHA) and the Oregon Department of Education (ODE) with ODHS as the lead agency.

The USDA Food and Nutrition Services (FNS) will support states, including Oregon in the implementation of this permanent food benefits program. Federal budget supports from FNS will include 50/50 (50 percent) direct match for approved administration costs and 100 percent for food benefit issuances.

The Emergency Food Assistance Program (TEFAP)

This program helps supplement the diets of low-income Americans, including elderly people, by providing them with emergency food assistance at no cost. The Oregon Food Bank is the primary grantee in Oregon.

Eligible population: low-income Americans in need of emergency food assistance.

Eligible Services or Costs: The amount of food each state receives out of the total amount of food provided is based on the number of unemployed persons and the number of people with incomes below the poverty level in the state. States provide the food to local agencies they have selected. Generally, this is food banks, they distribute the food to local organizations such as soup kitchens and food pantries. States also provide the food to other types of local organizations, such as community action agencies, which distribute the foods directly to low-income households.

Type of Funding: 100% federally funded

Commodity Supplemental Foods Program (CSFP)

The program works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA Foods. Currently all the service delivery is occurring through partnerships with the Oregon Food Bank.

Eligible population: Low-income person at least age 60 and above.

Eligible services and Cost: Supplementing diets with nutritious USDA foods.

Type of funding: 100% federally funded

Self Sufficiency Program Federal Funds

Federal dollars for self-sufficiency services come from a variety of sources. Some of the funding is dedicated to specific programs and activities within Self-Sufficiency to offer assistance to low-income families. Programs that may allow spending on child welfare activities are title IV-A of the social security act, Temporary Assistance to Needy Families (TANF) is under section 418 of title IV-A. Families involved with self-sufficiency programs may also be involved with child welfare, this involvement does not limit the family's ability to receive benefits such as SNAP, Employment and Training Services, Child Care and TANF.

Temporary Assistance to Needy Families - Title IV-A of the Social Security Act

The TANF program is authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), and the Deficit Reduction Act of 2005.

Eligible Population: To qualify for TANF a one or two parent family must be under the required income limit for the family size, such as a family of three must be below 36 percent of the Federal Poverty Limit

(FPL). Eligible children are under age 18 or 18 if attending full-time secondary school. A significant portion of the TANF eligibility criteria is determined by the state and in state statute chapters 411 and 412.

Eligible Services or Costs: TANF provides eligible families with cash assistance, connections to support and community resources, case management, and employment and training services.

Services and activities of the program are to engage families in becoming self-sufficient by helping them address challenges, gain skills, and access employment opportunities. Both the TANF federal block grant and MOE expenditures must be spent in a manner reasonably calculated to meet one of the four federally-mandated TANF purposes which are: 1) provide assistance to needy families; 2) end dependence of needy parents by promoting job preparation, work and marriage; 3) prevent and reduce out-of-wedlock pregnancies, and 4) encourage and maintain family formations or activities that were in the state's AFDC (Aid to Families with Dependent Children plan on September 30, 1995 or August 21, 1996).

Type of Funding: The TANF program is funded primarily through the TANF Federal block grant and general fund dollars. The TANF block grant requires a minimum state expenditure level, known as Maintenance of Effort (MOE), it does not require state share matching.

Temporary Assistance for Domestic Violence Survivors (TA-DVS)

This program provides temporary financial assistance and support to families affected by domestic violence. TA-DVS provides up to \$3,200, over a 90-day period, funds are used to address safety concerns such as relocating, rent, utilities, etc.

The TANF eligible refugees receive cash assistance and services paid with TANF funding, and all other refugees are served with ORR funds, which are federal funds. (8 U.S.C. 1522)

Family Violence Prevention grant

The Family Violence Prevention grant is a discretionary grant that supports states in the establishment, maintenance and expansion of programs and projects to prevent incidents of family violence as well as programs

that provide immediate shelter and related assistance for victims of family violence and their dependents. This grant is used in support of the Domestic Violence program.

This grant moved from Child Welfare to Self Sufficiency starting in the 25-27 biennium. The projection of revenue is based on grant cycle.

Refugee Services Program

This program can serve only those persons in immigration categories approved by the Federal Office of Refugee Resettlement (ORR): Refugees, Asylees, Cuban/Haitian entrants and parolees, Amerasians, victims of human trafficking (international) and certain family members, and Iraqi/Afghan Special Immigrant Visa holders.

Eligible Population: Refugees that have been in the U.S. as a refugee for less than eight months or attained the qualifying status within the past 8 months. Income limits apply and individuals are at least 18 years old.

Eligible Services or Costs: Cash Assistance, SNAP and Medical benefits, family needs assessment, direct case management assistance.

Type of Funding: The Refugee Program is authorized and operates under the Federal Immigration and Nationality Act and the Refugee Act (8 U.S.C. 1522). The Refugee Program operates as a public assistance program under ORS 411.060, 409.010(2) (c), and 409.010(2) (h). During the initial resettlement period, the Refugee Program serves two different populations of refugees: those refugees who are eligible for Temporary Assistance for Needy Families (TANF) and those refugees who are eligible for ORR-funded services. The TANF eligible refugees receive cash assistance and services paid with TANF funding, and all other refugees are served with ORR funds, which are federal funds. (8 U.S.C. 1522)

Community-Based Grants for the Prevention of Child Abuse and Neglect (CBCAP)

Title II of the Child Abuse Prevention and Treatment Act (CAPTA), as amended by P.L. 111-320, authorizes grant funds to be released to the states and names the program Community-Based Grants for the Prevention of Child

Abuse and Neglect (CBCAP). The grant requires a 20 percent match of State General Funds. This grant helps fund the Family Supports & Connections program.

The CBCAP grant awards additional leveraged funds each year based on a formula giving credit for the previous year's contribution of state General Fund dollars. In addition, individual contracted programs in the ODHS districts add leveraged funds on the local level from agency donations, grants and fundraising.

My Future My Choice – Title V Federal Abstinence Education Program (Moved)

The “My Future-My Choice” program includes age-appropriate, medically accurate sexual health education curriculum and services for sixth and seventh grade, and a high school leadership and mentor component. These services support community prevention efforts to enable TANF families in breaking the generational dependence on public assistance.

Eligible Population: Youth in sixth and seventh grade.

Eligible Services or Costs: Youth Services include sexual health education, leadership and mentor programs. These services support community prevention efforts to enable Temporary Assistance for Needy (TANF) families to break the generational dependence on public assistance

Type of Funding: The Title V Federal Abstinence Education Program grant provides annual funding. ODHS submits a request for funding each year and continued funding is contingent on federal budget approval.

This program is moved to Oregon Health Authority, Public Health Division effective July 1, 2027.

Federal Sexual Risk Avoidance Grant

A new grant called the Federal Sexual Risk Avoidance Grant has been awarded for a project period is 9/30/23 - 9/30/26. This grant will help expand the middle school My Future-My Choice program to rural and underserved areas by establishing new subgrantees and developing culturally responsive and adapted materials.

Medicaid

Medicaid is a federal-state health care financing program that provides health insurance to millions of low-income individuals. ODHS Oregon Eligibility Partnership staff are responsible for determining Medicaid eligibility through the ONE eligibility system. In addition to funding basic health care services, Medicaid can also be used to support certain activities related to self-sufficiency, such as targeted case management and administrative costs associated with performing Medicaid eligibility. The projection of revenue for TCM and administrative costs are based on use of time and effort and other measures.

Child Welfare Program Federal Funds

Federal dollars for child welfare services come from a variety of sources, some dedicated exclusively to child welfare activities, including Titles IV-B and IV-E of the Social Security Act. Other federal programs allow for spending on child welfare activities but are designed for broader purposes or populations. These include the Temporary Assistance for Needy Families (TANF) program, the Social Services Block Grant (SSBG), and Medicaid. These federal funding streams are often referred to as either “dedicated” or “non-dedicated” sources of child welfare funding, based on whether they are designed exclusively to support child welfare activities. In addition, states may also use federal “child income”-related funding streams for child welfare purposes, including Supplemental Security Income (SSI) and Social Security benefits, as well as U.S. Department of Veterans Affairs funds and child support dollars.

The principal sources of federal funds dedicated to child welfare activities derive from Titles IV-B and IV-E of the Social Security Act.

Title IV-B of the Social Security Act

There are two major programs under Title IV-B of the Social Security Act:

Subpart 1 (Stephanie Tubbs Jones Child Welfare Services)

The Stephanie Tubbs Jones Child Welfare Services (CWS) program is a discretionary grant program (meaning that it must go through the annual Congressional appropriations process, and the amount of money allocated to the program can be changed from year to year) that funds a range of child welfare services. Eligible populations are families and children in need of child welfare services. Eligibility determinations for individuals are not required. Services include services and activities to prevent abuse and neglect; preserve and reunite families; promote safety, permanence, and well-being of children in foster care or adoptive placements; and maintain a qualified workforce.

Subpart 2 (MaryLee Allen Promoting Safe and Stable Families)

MaryLee Allen Promoting Safe and Stable Families is a mandatory grant program that enables states to develop and operate coordinated programs of family support, family preservation, family reunification, and adoption promotion services. Families and children are eligible if they need services to assist them to stabilize their lives, strengthen family functioning, prevent out-of-home placement of children, enhance child development and increase competence in parenting abilities, facilitate timely reunification of the child, and promote appropriate adoptions. Eligibility determinations for individuals are not required. Services include services for family preservation, family support, family reunification, and adoption promotion and support – each of these areas must receive at least 20% of the funding. There is also a 10% admin cap. This grant also includes dollars set aside for the following purposes: improving caseworker visits; improving outcomes of children affected by parental abuse of methamphetamine or other substances, court improvement programs; and research, evaluation, training, and technical assistance.

Title IV-E of the Social Security Act

The largest federal funding stream dedicated to child welfare purposes, Title IV-E of the Social Security Act is a mandatory program that provides support to states through four main programs: (1) foster care, (2) adoption assistance, (3) guardianship assistance, and (4) the John H. Chafee Foster Care Program for Successful Transition to Adulthood (the “Chafee Program”) and now (5) optional prevention services. Except for the Chafee Program,

the Title IV-E programs operate as open-ended entitlements, meaning states can receive federal reimbursement for every eligible claim they submit with no cap or upper limit. The projection of revenue is based on estimated Average Daily Populations (ADP) and Cost per Case (CPC). The change in expected revenue is based on the caseload forecast showing a change in cases, as well as the child eligibility rate.

For Administrative charges, the projection of revenue is based on use of time and effort and other measures. Federal financial participation is available at the Medicaid FMAP rate for administrative costs based on the overall child eligibility rate at the rate of 50 percent for administrative expenditures necessary for the proper and efficient administration of the Title IV-E state plan. The state's cost allocation plan identifies which administrative costs are allocated and claimed under this program. Federal financial participation also is available at the rate of 75 percent for the costs of training related to all supported programs for staff, court personnel and prospective or current foster or adoptive parents or and members of the state licensed or approved child-care institutions providing care to foster and adopted children receiving Title IV-E assistance.

All training activities and costs funded under Title IV-E must be included in the state agency's training plan that is part of the Child Welfare services plan. Administrative costs and Training costs federal share is modified by the overall child's IV-E eligibility rate.

The Family First Prevention Services Act (FFPSA), Public Law 115-123, became law on February 9, 2018. Effective dates varied, depending on the provision of the law. Among other things, FFPSA amended Title IV-E foster care to create new optional prevention funding and place payment limits on child caring institutions (certain residential care placements). To assist with transitioning to FFPSA, the Family First Transitions Act, P.L. 116-94, became law on December 20, 2019. This act modified the requirements for IV-E prevention services, authorized funding for transition grants, and authorized grants to provide funding certainty for states that were operating Title IV-E waivers. The funding was provided over FFY 2020 and FFY 2021.

Foster Care Maintenance Payments, Administration and Training

It is important to note that not all children in foster care are eligible for the Title IV-E foster care program. Rather, a specific set of requirements must be met for a state to be able to make a claim for federal reimbursement on that child's behalf. The percentage of children in out-of-home placements for which a state receives Title IV-E reimbursement for foster care maintenance payments is known as the state's "foster care penetration rate" or foster care eligibility rate. Data show that the national foster care penetration rate has declined over time, which is not surprising given that a qualifying child must meet eligibility requirements for the now-defunct Aid to Families with Dependent Children (AFDC) program, at 1996 levels. Children are eligible if a child is in out-of-home placement who would have been considered needy in the homes from which they were removed (based on measures in place in 1996 under the Aid to Families with Dependent Children program), who entered care through a judicial determination or voluntary placement, and who are in licensed or approved placements. Services covered are room and board payments to out-of-home care providers for eligible children, clothing and personal incidental needs, selected transportation costs, and childcare for foster parents.

Foster care administrative costs covers administrative expenditures necessary for the administration of the IV-E state plan. Examples of allowable costs: Case planning, management and review (including caseworker salaries to carry out these activities) for IV-E eligible children, eligibility determinations, licensing of foster homes and institutions, and foster parent recruitment, and other overhead and administrative activities required under the IV-E program.

Foster care training costs can be for public and private child welfare agency staff, prospective and current foster parents, and court personnel. This is generally limited to individuals working with IV-E eligible children.

Title IV-E Family First Prevention Services Act

As noted above, FFPSA has many parts with different effective dates. The focus here is to describe the funding for prevention services. The start date for prevention services is linked to the start date for the residential care placement requirements. The provisions are effective 10/01/19 but may be delayed at the state's option for up to two years. Children who meet the state's definition as a "candidate for foster care," pregnant or parenting foster youth in need of the services, and the parents or kin caregivers of these children and youth are eligible for services.

Services covered certain mental health, substance abuse and in-home parenting services. A certain proportion of the services must meet evidence-based practice standards. In general, the state may provide the services for up to 12 months, but on a case-by-case basis may provide services for additional 12-month periods.

Title IV-E Adoption Assistance Payments, Administration & Training Costs

The Title IV-E Adoption Assistance Program reimburses states for expenditures in three categories: (1) adoption assistance payments on behalf of eligible children, (2) adoption placement services and administrative costs related to adoptions from foster care, and (3) expenses related to training for staff and adoptive parents.

Prior to FFY 2010, children adopted from foster care who have “special needs” (as determined by the state) and who (1) would have been considered needy in the homes from which they were removed (based on measures in place in 1996 under the AFDC program), (2) are eligible for SSI, (3) are children whose cost in a foster care setting are included in the IV-E foster care maintenance payment being made on behalf of their minor parents, or (4) were eligible for IV-E adoption assistance in a previous adoption but whose adoptive parents died or their parental rights to the children were terminated. P.L. 110-351 created “Applicable Child¹” criteria, whereby nearly all children became eligible by FFY 2018, regardless of income. FFPSA delayed this for children ages 0-2 until 6/30/24. Any general fund savings resulting from the Applicable Child criteria implementation must move saved and reinvested into Child Welfare.

Adoption assistance payments are made to adoptive parents, and payment of non-recurring expenses incurred in connection with the adoption of a child also receive Federal match.

Adoption administrative costs covers administrative expenditures necessary for the administration of the IV-E state plan. Examples of allowable costs: placement costs and other administrative activities related to IV-E adoption; recruitment of adoptive parents; and non-recurring adoption expenses, including court costs, attorney fees, and other related expenses.

¹ The state general fund savings from this provision is mandated to be used to invest in additional child welfare services.

Adoption training costs can be for public and private child welfare agency staff, prospective and current adoptive parents, and court personnel are covered. This is generally limited to individuals working with IV-E eligible children

Title IV-E Guardianship Assistance, Administration & Training Costs

The Fostering Connections Act gave states the option to operate a Title IV-E Guardianship Assistance Program (GAP), which provides federal reimbursements for: (1) kinship guardianship assistance payments to relatives who become the legal guardians of children for whom the relatives previously served as foster parents, (2) applicable guardianship placement and administrative costs, and (3) expenses related to training for staff and guardians.

Children are eligible for IV-E Guardianship Assistance if they are exiting foster care to legal guardianships with relatives meeting the following conditions: (1) the child has been eligible for Title IV-E foster care maintenance payments while residing for at least six consecutive months in the home of the prospective relative guardian, (2) the state or tribe has determined that the permanency options of being returned home or adoption are not appropriate for the child, (3) the child demonstrates a strong attachment to the prospective guardian and the prospective guardian is committed to caring permanently for the child, and (4) for children who have attained the age of 14, the child has been consulted regarding the kinship guardianship arrangement. Beneficiaries may also be siblings of eligible children placed in the same kinship guardianship arrangement.

Guardianship administrative costs are administrative expenditures necessary for the administration of the IV-E state plan. Examples of allowable costs: placement activities and other administrative activities related to IV-E guardianship; non-recurring guardianship expenses including court costs, attorney fees, and other related expenses.

Guardianship training costs can be for public and private child welfare agency staff, prospective and current guardians, and court personnel. This is generally limited to individuals working with IV-E eligible children

The John H. Chafee Foster Care Program for Successful Transition to Adulthood; Education and Training Vouchers (ETV)

The John H. Chafee Foster Care Program for Successful Transition to Adulthood allocates funding to states under Title IV-E for expenses related to activities that prepare youth transitioning out of the foster care system (or those who have already transitioned) for self-sufficiency after leaving the agency's care. The Chafee Program operates as a capped entitlement, with the education and training voucher component receiving discretionary funding. States receive Chafee dollars allocated at an amount proportional to their share of the foster care population in the United States. For Chafee, youth who experienced foster care at age 14 or older, left foster care for adoption or guardianship after attaining age 16, and former foster care recipients up to 21 years are eligible. States that provide foster care for up to age 21 may extend Chafee services up to age 23. Services include Life skills training programs; services to improve educational outcomes, job readiness, and employment; personal and emotional supports (e.g., mentoring); substance abuse prevention; preventive health activities; and for youth aged 18-23 who are no longer in foster care, housing expenses and financial assistance. For ETV, youth who experienced foster care at age 14 or older, who have aged out of foster care, or who have been adopted or left for kinship guardianship from the public foster care system after age 16. Services include vouchers up to \$5,000 per year for post-secondary education or vocational training.

Temporary Assistance for Needy Families

TANF is a federal block grant to states that operates according to four overarching purposes, one of which is to aid needy families with children so that the children can live in their own homes or the homes of relatives. For children removed from their homes due to abuse and neglect by their parents, TANF can be used to provide financial assistance and an array of services to support children living with non-parent caregivers. In addition, federal law allows states to use TANF dollars to cover programs and activities a state had conducted under its pre-1996 (pre-TANF) Emergency Assistance program. Families with children in need of assistance, as determined by the state, are eligible for services. For child welfare funding, children must either be in out-of-home placements or have an open child welfare case and be receiving in-home services.

Social Services Block Grant

SSBG is a flexible source of federal funds provided to states in support of a diverse set of five overarching policy goals, including preventing neglect, abuse or exploitation of children and adults. Multiple SSBG service categories are related to child welfare services, and foster care services are one of the largest areas of SSBG expenditures. Other examples of areas related to child welfare include adoptive services, case management, counseling services, home-based services, housing services, information and referral, prevention and intervention, protective services for children, special services for youth at risk, and substance abuse services. Oregon chooses to use SSBG for Child Welfare and to support the Youth Experiencing Homelessness Program in Self-Sufficiency.

Medicaid

Medicaid is a federal-state health care financing program that provides health insurance to millions of low-income individuals. Children who are eligible for Title IV-E foster care, adoption, or guardianship assistance are automatically eligible for Medicaid. States have the option to extend Medicaid coverage to non-Title-IV-E eligible children, and most states do so. Children who are Title IV-E eligible (whether for foster care maintenance payments, adoption assistance, or kinship guardianship assistance) are categorically eligible for Medicaid. Additional low-income and disabled children are eligible on state-specific basis but within federal mandates. States have the option to extend Medicaid to non-IV-E eligible adopted children or former foster youth aged 18-21. In addition to funding basic health care services, Medicaid can also be used to support certain activities related to child welfare, such as being used to fund services related to child welfare including targeted case management, rehabilitative services, Medicaid-funded therapeutic foster care, and administrative costs associated with these options. The projection of revenue is based on estimated Average Daily Populations (ADP) and Cost per Case (CPC) for administrative charges, use of time and effort and other measures.

Other Federal Child Welfare Funds

In addition to the primary sources described above, states can use a variety of other federal grants and awards for child welfare purposes. These include dollars from the Child Abuse Prevention and Treatment Act and the Adoption Opportunities and Adoption Incentives program.

Aging and People with Disabilities (APD) and Intellectual & Developmental Disabilities (I/DD) Federal Funds

Medicaid (Title XIX)

Medicaid provides reimbursement to states for medical care and related services to low income and other medically needy individuals. This includes financing for:

- Health care services provided under the Oregon Health Plan;
- Private insurance premium;
- Long-term care in institutional and community-based care settings;
- Some client care provided in state hospitals;
- Residential treatment services to adults and youth;
- Central administration of alcohol and drug programs;
- Medical and non-medical transportation for Medicaid eligible individuals;
- Family planning services for individuals not enrolled in the Oregon Health Plan; and
- Uncompensated care provided by hospitals serving a high proportion of Medicaid and uninsured individuals.

State General Funds or Other Funds must be used to match federal Medicaid dollars for administration and direct service payments. The administration match rate is primarily 50 percent. A 75 percent federal fund match is available for skilled professional medical personnel, certification of nursing facilities, and related information systems activities, including the Medicaid Management Information System (MMIS) computer system support and Preadmission Screening and Resident Review (PASRR) activities. The cost of services and supplies for Family Planning is matched at 90 percent.

Most services in Oregon are provided through seven Medicaid programs that require waivers of federal requirements. The Oregon Health Plan is the largest of these waiver programs. ODHS must obtain approval from the federal Centers for Medicare and Medicaid Services (CMS) to make changes to its Medicaid program whether the changes are Medicaid state plan services or waiver services. This approval process can be lengthy, sometimes affecting the timing of program changes and the receipt of associated federal revenues.

Medicaid currently funds services in all ODHS programs. The projection of revenue is based on estimated Average Daily Populations (ADP) and Cost per Case (CPC) for Administrative charges, use of time and effort and other measures.

Older Americans Act

Funds are allocated to Oregon annually through the Older Americans Act. The Aging and People with Disabilities (APD) program allocates program funds by a federally approved population formula to the 17 area agencies on aging. Emphasis is placed on serving the most economically and socially needy persons 60 years of age and older. There is a 15 percent match requirement of which 10% is met by area agencies on aging and 5% from state sources through local funds, in-kind and Oregon Project Independence (OPI) allocations.

- State administration funds provide for state plan administration. There is a 25 percent match requirement met with OPI funds.
- Title III funds provide for support services such as transportation, legal assistance, in-home care, and congregate and home-delivered meals programs. The act allows for provision of in-home services for frail individuals to prevent premature institutionalization and preventive health services for elderly clients in rural areas. Title III also provides funding for family caregiver support and training and services to prevent abuse of the elderly. The match requirement ranges from 15 to 25 percent depending on whether the funds are paying for administration or program expenditures.
- Title V programs subsidize part-time paid community service work for low-income persons, aged 55 and over and job training skill. There is a 10 percent match requirement, which is met by the program operators.
- Title VII funding provides support for the long-term care ombudsman and prevention of elder abuse, neglect and exploitation. No match is required for Title VII.
- The Nutrition Services Incentive Program grant (NSIP) supplements Title III-C local funds to provide nutrition services to eligible Older Americans Act participants. Funds are 100 percent federal. No match is required.

This grant currently funds APD programs. The projection of revenue is based on actual and projected federal

awards.

Nutrition Services Incentive Program (NSIP)

The Nutrition Services Incentive Program grant (NSIP) supplements Title III-C and local funds to provide nutrition services to eligible Older Americans Act participants. Funds are 100 percent federal. No match is required.

This grant currently funds APD programs through Area Agencies on Aging. Projection is based on history of fund awards from the U.S. Administration on Aging.

Developmentally Disabled Service Act (DDSA)

Congress sets a national allocation determining the amount of annual funding for this grant, which is administered by the Developmental Disabilities (DD) Council in partnership with ODHS. Program expenditures are limited to programs for clients with developmental disabilities and are guided by a state plan submitted to the federal government. There is a 5 percent limit on administrative expenditures except for expenditures by the DD Council.

This grant currently funds ODHS Intellectual & Developmental Disabilities programs. The projection of revenue is expenditures-based using estimated Average Daily Populations (ADP) and Cost per Case (CPC). Federal law requires a state or local match, most of which can be in-kind.

Oregon Disability Determination Services (DDS)

Oregon Disability Determination Services (DDS) provides timely and accurate eligibility determinations for Oregon citizens applying for Social Security disability benefits. Although the disability program, as part of the Social Security Administration (SSA), is administered by the federal government, state agencies make the initial medical determination of disability. The Oregon DDS currently has more than 200 staff and is 100 percent federally funded.

Vocational Rehabilitation Program Federal Funds

Rehabilitation Act grants (US Department of Education)

The Rehabilitation Act grants are the major funding source for programs provided through Vocational Rehabilitation Services. Rehabilitation Act grants currently fund ODHS VR – Basic Rehabilitative Services programs. The projection of revenue is based on grant cycle.

Section 110 (Basic 110 Grant)

Basic 110 Grant, which is available to assist people with disabilities in becoming employed, is a formula grant based on the state's population and per capita income. The funds available to Oregon are divided between Vocational Rehabilitation (84.4 percent) and the Commission for the Blind (15.6 percent). These federal funds must be matched with state funds. Under the new Workforce Investments and Opportunities Act, 15% of this grant must be set aside to be spent on pre-employment transitions services for youth.

Section 633 (Title VI-C grant for supported employment)

This grant assists the state in developing programs with public and private agencies for training and services leading to supported employment for individuals with severe disabilities. This grant under the new Workforce Investments and Opportunities Act must set aside 50% for services to the most severely disabled youth. The 50% set aside must be matched with 10% non-federal fund expenditures. The remaining 50% of the grant is 100 percent federal funds and does not require state match.

Section 711 (Independent Living Rehabilitation, Part B)

Independent living rehabilitation funds support the state Independent Living Council and Independent Living Centers. This grant has a required 10% match.

Assistive technology

The Assistive Technology Act of 1998 supports state efforts to improve the provision of assistive technology (AT). Grant funds allow implementation of programs designed to meet the AT needs of individuals with disabilities, including plans that improve access to and acquisition of AT devices and services for individuals with disabilities.

This grant is a revenue source of the Oregon Disabilities Council, which was transferred to Vocational Rehabilitation (VR) within the VR – Basic Rehabilitative Services program in the 2007-09 biennium.

Other Funds

Title IV-A (sec. 418)– Child Care and Development Fund (CCDF)

The Child Care and Development Block Grant (CCDBG) is administered by the Department of Health and Human Services, Administration for Children and Families Office of Child Care. The Department of Early Learning and Care (DELIC) is designated as the lead agency in Oregon to administer these funds. CCDF funding was previously transferred from DELIC to ODHS and came in as Other Funds. This revenue was used to support the Employment Related Day Care (ERDC) program. The ERDC program was transferred from ODHS to DELIC effective June 30, 2023. It is expected that DELIC will take over payments to providers in the the 2025-27 biennium and this will no longer be an OF revenue for ODHS for 2027-29.

Care of state wards

Trust recoveries are Other Funds collected from Social Security Insurance (SSI) and child support payments and are used to reimburse the state for the maintenance cost of children in care. Social Security Benefits used to be used for child maintenance costs (room and board) however are no longer. SB 556 (2023) made only the federally required 22% of a child's SSI to be used for maintenance cost reimbursement, with the rest being saved for a child in a separate account and used for a child's personal needs. Trust recoveries are used to reimburse Federal and General Funds to match Title IV-E, TANF-EA or Title XIX federal funds.

Trust recoveries currently fund Child Welfare (CW) and Intellectual & Developmental Disabilities (I/DD) programs. The projection of revenue is based on caseload trends and historical receipt trends.

Collection of overpayments

Overpayment recoveries are recovered program dollars incorrectly paid to or for clients through client error or fraud. Recovery may be made in any of several program areas including food stamps, child-care, public assistance

cash and public assistance grant reductions. The projection for these revenues is developed using past performance, inflation and changes in caseloads and regulations as indicators of future trends. Public assistance recoveries are applied against program expenditures during the month of the recovery. Food stamp and child-care overpayment recoveries are budgeted as Other Funds. Currently these funds also support programs in the CW and APD programs. The projection of revenue is based on historic receipt trends.

Client account collections estate recoveries

Other Funds are collected from the estates of clients to reimburse previous cost of care. Collections are used to reimburse cost and offset both the Title XIX program cost and General Fund costs.

Currently funds APD programs. The projection of revenue is based on estimated Average Daily Populations (ADP) and Cost per Case (CPC). Revenues are projected to increase as a result of increased receipts.

Medicaid XIX Local Match

The Intellectual & Developmental Disabilities (I/DD) program matches Medicaid Title XIX funds with funds or services from transit districts, community developmental disability programs and others for providing enhanced non-medical transportation and administrative costs.

Domestic violence receipts

Enacted in 1981, marriage license fees are dedicated to fund the domestic violence program. The marriage license fee is currently \$25. Legislation directed that the unitary tax and the criminal fines and assessments account provide additional funding for this program. Expenditures are limited to the amount of revenue actually received.

Domestic violence receipts currently are in Self Sufficiency, having moved from Child Welfare; however, it is expended through community provider grants in partnership with the Department of Justice. The projection of revenue is based on historical receipt trends for marriage license fees and Department of Revenue projections for criminal fines and assessments accounts.

Fees and premiums

The CW program collects fees for adoption home study and registry, and adoption search services.

- Independent Adoption Placement Reports cost \$800; \$675 passes through to private agencies.
- The fee for registration with the mutual consent registry is \$25. This registry allows individuals who have been a party to adoption access to other party information where both parties have registered and consented to disclosure.
- The non-identifying registry allows registrants to provide genetic, social and health history only for use in the adoption registry. The cost for this registry is \$45.
- The cost of an adoption assisted search is \$400 for the first search request and \$200 for subsequent search requests. This allows individuals to request the agency's assistance in locating biological family members.

Applicable Child Savings Other Fund

This funding is general fund savings accrued through the 'applicable child' provision of P.L. 110-351 that delinked the title IV-E Adoption Assistance program from the Aid to Families with Dependent Children (AFDC) requirements. This is general fund savings that otherwise would have been spent to support Adoption Assistance for children with a finalized adoption, absent the federal law change. Federal law required states to reinvest this savings into Child Welfare (but not supplant existing services). This requirement was met by the implementation of SB 102 (2017): Relating to Adoption Applicable Child Savings Fund, enabling the State to carry forward General Fund savings as Other Fund across biennia. Thirty percent of the funding must be spent on post-adoption or prevention services (no more than 10% on prevention services) and 70% can be spent on any services allowable under IV-B. As of the 17-19 biennium Child Welfare created a Child Care for Foster Parent program. All children in foster care are eligible to have their child-care costs reimbursed up to \$375 a month. Post-Adoption services were also provided at a level meeting the spending requirements. In 23-25 these funds were spent for children in post-adoption or post-guardianship to prevent temporary lodging by assuring stability in their current home.

Additional Other Fund Sources

There are several smaller Other Fund grants, such as funding from the Department of Transportation for foster

youth driver's education, SPOTS Visa rebates, and donated fund.

Long-term care facilities tax

The current tax rate is set to collect up to 6 percent of resident service revenues of non-exempt long-term care nursing facilities. Revenue projections are based on previous years' cost reports, current year tax reports, and a growth factor. At present, the agency collects approximately \$27 million per quarter in Other Funds through this tax. The federal match is approximately \$37 million per quarter. Provider tax dollars are used to offset general fund expenditures for nursing facility services.

Quality of Care Fund

During the 2009 Legislative Session, HB 2442 required the establishment of the Quality of Care Fund and increases in fee schedules for adult foster homes, residential care and assisted living facilities, as well as increases in state civil penalties. Revenue collected from APD and I/DD licensing fees and civil penalties are dedicated to promoting quality of care and life in long-term care settings, including enhancement and maintenance of long-term care facility licensing and regulatory activities and additional training and technical assistance for facilities.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Human Services, Dept. of
2027-29 Biennium**

Agency Number: 10000

Cross Reference Number: 10000-000-00-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Other Selective Taxes	169,062,083	209,811,664	209,811,664	217,316,856	-	-
Business Lic and Fees	4,683,037	2,848,813	4,512,893	2,898,097	-	-
Non-business Lic. and Fees	16,537	-	-	-	-	-
Charges for Services	-	349,760	349,760	349,760	-	-
Admin and Service Charges	315,821,418	-	-	-	-	-
Care of State Wards	8,261,544	16,061,268	16,061,268	16,061,268	-	-
Fines and Forfeitures	8,395,582	-	-	-	-	-
Rents and Royalties	847,158	-	-	-	-	-
Interest Income	13,695,047	237,515	4,027,171	4,027,171	-	-
Sales Income	1,041	-	-	-	-	-
Donations	196,325	-	-	-	-	-
Grants (Non-Fed)	(1,949,342)	-	-	-	-	-
Other Revenues	112,683,323	585,007,038	655,849,114	672,157,389	-	-
Loan Proceeds	23,000,000	-	-	-	-	-
Transfer In - Intrafund	-	11,466,920	11,466,920	11,466,920	-	-
Transfer from General Fund	21,195,762	21,760,891	22,110,883	23,194,316	-	-
Tsfr From Revenue, Dept of	3,273,913	3,481,309	3,481,309	3,481,309	-	-
Tsfr From Emergency Management, Dept of	25,237,553	-	-	-	-	-
Tsfr From Oregon Health Authority	9,329,086	-	-	-	-	-
Tsfr From Early Learning and Care, Dept. of	467,203,173	471,218,231	538,450,882	-	-	-
Tsfr From Transportation, Dept	22,581	50,000	50,000	100,000	-	-
Tsfr From Nursing, Bd of	1,322,471	1,441,661	1,441,661	1,456,078	-	-
Transfer Out - Intrafund	-	(11,466,920)	(11,466,920)	(11,466,920)	-	-
Tsfr To Long Term Care Ombud	(125,384)	-	-	-	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-000-00-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Tsfr To Early Learning and Care, Dept. of	(20,915)	-	-	-	-	-
Total Other Funds	\$1,182,151,993	\$1,312,268,150	\$1,456,146,605	\$941,042,244	-	-
Federal Funds						
Federal Funds	9,255,410,431	10,887,064,507	11,248,981,757	12,899,994,448	-	-
Transfer to Counties	(1,856,619)	-	-	-	-	-
Tsfr To Administrative Svcs	(189,199)	(199,833)	(199,833)	(209,625)	-	-
Tsfr To Judicial Dept	(1,900,692)	(2,389,986)	(2,389,986)	(2,389,986)	-	-
Tsfr To Public Def Svcs Comm	(14,418,229)	(22,213,581)	(22,213,581)	(24,849,289)	-	-
Tsfr To Or Youth Authority	(31,433,295)	-	-	-	-	-
Tsfr To Education, Dept of	(101,498)	-	-	-	-	-
Tsfr To Blind, Comm	(110,784)	-	-	-	-	-
Tsfr To Housing and Com Svcs	(3,727,266)	-	-	-	-	-
Total Federal Funds	\$9,201,672,849	\$10,862,261,107	\$11,224,178,357	\$12,872,545,548	-	-
Nonlimited Federal Funds						
Federal Funds	3,471,955,007	3,381,868,127	3,381,868,127	3,381,868,127	-	-
Total Nonlimited Federal Funds	\$3,471,955,007	\$3,381,868,127	\$3,381,868,127	\$3,381,868,127	-	-

Oregon Department of Human Services Central and Shared Services and State Assessments and Enterprise-wide Costs

Overview

To help Oregonians in their own communities achieve safety, well-being and independence through opportunities that protect, empower, respect choice and preserve dignity.

About Central and Shared Services

ODHS Central Services provide essential supports to ODHS programs, helping each achieve their vision, realize target outcomes, and advance the wider agency mission.

The mission of OHA | ODHS Shared Services is to provide critical business services that are data-informed, accountable, and transparent. ODHS and Oregon Health Authority (OHA) govern their shared services through a board composed of operational leaders from the two agencies who ensure that shared services are prioritized and managed to support program needs. The board and its subgroups have established service level agreements and performance measures for each service, implemented recent budget cuts, moved staff in and out of shared services to rationalize service delivery, and begun implementing more integrated systems to support the performance of all our employees.

ODHS Central Services Offices

Office of the Director

The ODHS Director's Office is responsible for agency leadership, policy development, resource allocation, and administrative oversight for all programs, staff, and offices in ODHS in a manner that supports equitable outcomes for Oregon's diverse population. These functions are led by the Director and Deputy Director and coordinated by the Director Cabinet members, with the Governor's Office, the Oregon Legislature, state and federal agencies, Tribes, community partners, communities of color, LGBTQIA2S+ communities, local governments, advocacy and client groups, and the private sector.

The following offices are part of the Director's Office budget:

Chief of Staff

The Chief of Staff to the agency enables the Director to work most effectively with internal and external partners to fulfill commitments that achieve the agency's mission, goals, and outcomes. This is a strategic and facilitative role that requires a combination of focus and flexibility, as well as a willingness to play an active, behind-the-scenes role as the Director's trusted advisor.

Tribal Affairs

The Tribal Affairs Office within the ODHS Director's Office is a team committed to all Oregon Tribal communities thriving mentally, physically, spiritually, and emotionally. Tribal Affairs works with all five ODHS programs to create and provide Tribally appropriate programming, services, policies, and support. Through Tribal consultation with the Nine Federally Recognized Tribes in Oregon, and the Native American Rehabilitation Association (Designated Urban Indian Health Program) ODHS ensures programming, services and policies meet the needs of all Tribal Nations and their communities.

Office of Immigrant and Refugee Advancement

The Office of Immigrant and Refugee Advancement (OIRA) was established by the Oregon Legislature through SB 778 and transferred to the Oregon Department of Human Services in 2022. OIRA serves as the state's central coordination point for immigrant and refugee policy, systems alignment, and cross-agency response. OIRA works across state agencies, community-based organizations, and refugee resettlement partners to align policies, improve consistency in service delivery, and ensure state responses to federal immigration activity are lawful, coordinated, and informed by community experience. The office leads statewide coordination efforts, including the Interagency Council for Immigrant and Refugee Coordination, as directed by Executive Order 26-04, and supports the development of guidance, policy, and implementation strategies across systems such as education, public safety, workforce, and health. OIRA also monitors legislative and policy changes, tracks emerging issues affecting immigrant and refugee communities, and elevates system-level impacts to inform state decision-making and resource alignment. This work requires sustained coordination, data tracking, and engagement across multiple state systems.

Governor's Advocacy Office (GAO)

The GAO is the ombuds program housed within ODHS. GAO ombuds (also "ombudsman" or "ombudsperson") are neutral and impartial conflict resolution practitioners who provide confidential, informal and formal assistance, to ODHS

customers and others affected by the Department's action or inaction. The Office provides quarterly reports and recommendations to the Department, to identify opportunities for improvement. The GAO is a part of the ODHS Director's office and resolves issues and tracks trends on behalf of the ODHS Director. The office includes:

- ODHS Ombuds - the GAO has ombuds dedicated to serving customers and others with questions, concerns, and complaints about all ODHS programs and services.
- Foster Care Ombuds - the Foster Children's Bill of Rights requires that people who are experiencing or have experienced ODHS foster care are enabled to make complaints and assert grievances regarding their care, safety, or well-being.
- Client Civil Rights investigations - ODHS non-discrimination rules and policies require investigation of reports of discrimination.
- Oversight of the ODHS formal complaint process - by rule, the Department maintains a process for handling formal complaints. While complaints may be resolved locally, the GAO partners with Department leadership to oversee this process.
- Children's Advocate- The Office of Children's Advocate is within the Governor's Advocacy Office.

Office of Human Resources (HR)

HR enables the organization to equitably recruit, support and engage a diverse workforce in a collaborative partnership to foster an environment where employees maximize their potential to achieve the agency's mission. The office serves as a strategic partner to ODHS programs, providing proactive, comprehensive human resources services in alignment with agency and program mission and goals. HR works closely with internal customers on workforce strategies that support agency and program strategies as well as a healthy workplace culture of ongoing development and feedback. Through these efforts, HR helps ensure that ODHS has the right people with the right skills, training, and support to do their work, now and in the future.

Budget, Planning and Analysis

This office functions as the central budget for ODHS based programs working under the guidance of the CFO. Main duties include: (1) development and preparation of the department's biennial budget documents and leadership of the ODHS budget with the Governor's Office, Legislature, Department of Administrative Services (DAS), Legislative Fiscal Office (LFO) and ODHS partners; (2) initiating, coordinating and developing the department's budget rebalance plans and Legislative Emergency Board items; (3) providing fiscal analysis of proposed legislation and responses to inquiries

regarding fiscal impacts of policy changes; and (4) providing management accurate budget and projections to assist in the management of the overall ODHS budget of over \$24.0 billion total

Office of Equity and Multicultural Services

The Office of Equity and Multicultural Services (OEMS) provides leadership and direction in the integration of equity, diversity, and inclusion policies and initiatives throughout the agency. As an office that assists all ODHS program areas, OEMS has two main charges: The first is to guide the agency to ensure a diverse workforce with the cultural agility and language skills to serve the needs of all Oregonians, and the second is to help the agency work toward equitable outcomes for all populations using ODHS services. OEMS accomplishes this mission through policy making, strategic planning, quality improvement consulting, technical assistance, research, Employee Resource Groups (ERGs), Diversity Committees, community engagement, advocacy, ally-ship, partnerships, and continuous learning.

The Office of Reporting, Research, Analytics, and Implementation (ORRAI)

ORRAI is evolving into two focused entities: the ODHS Data Office and the Office of Performance, Policy, and Research (OPPR). ORRAI established the foundation for evidence-informed decision-making at ODHS through research, analytics, and data infrastructure. Building on this, the Data Office provides the technical backbone—leading data governance, management, and reporting infrastructure to ensure high-quality, accessible data across programs—while OPPR drives strategic insight by integrating performance monitoring, research, and policy to evaluate outcomes, identify gaps, and inform decisions for leadership, legislators, and partners.

Office of Program Integrity

The Office of Program Integrity (OPI) supports the Oregon Department of Human Services (ODHS) by ensuring compliance with state and federal program requirements, protecting public funds, and improving the accuracy and integrity of benefit delivery systems. Through federally required quality control and program integrity reviews, OPI monitors eligibility, payment, and administrative accuracy across major programs, including the Supplemental Nutrition Assistance Program, Temporary Assistance for Needy Families, Child Welfare, Child Care (Employment Related Day Care, in partnership with the Department of Early Learning and Care), Medicaid, and Home and Community Based Services. These reviews identify errors, measure federal error rates that can directly affect federal funding, and provide actionable analysis to support corrective action and continuous program improvement. OPI also provides technical

assistance, training, and data analysis to field staff and leadership, helping reduce errors at the source, strengthen accountability, and ensure programs operate efficiently and in compliance with federal requirements.

Office of Resilience and Emergency Management (OREM)

The Office of Resilience and Emergency Management (OREM) supports people and communities before, during, and after disasters by reducing disaster impacts, strengthening community resilience, and ensuring continuity of critical human services during times of crisis. OREM carries out the Oregon Department of Human Services' responsibilities under Oregon's Comprehensive Emergency Management Plan as the lead agency for mass care and emergency assistance, including shelter, food, hydration, hygiene, and other disaster support services, as well as human and social services recovery functions that help assess impacts and stabilize households and communities following disasters.

In addition to disaster response and recovery, OREM administers and supports statewide resilience initiatives, including Resilience Hubs and Networks and warming, cooling, and cleaner air centers. The office also supports ODHS programs in preparing for, mitigating, responding to, and recovering from natural, technical, and human-caused hazards to ensure continuity of services for vulnerable populations. OREM centers equity throughout its work by recognizing that disasters disproportionately impact vulnerable populations and by working to ensure resilience, response, and recovery efforts are accessible and effective for all communities.

Public Records and Legal

The *ODHS Public Records Unit* reviews, processes, and responds to public records requests from clients, the media, public entities, and members of the public. With a focus on equitable service delivery, the unit works to ensure consistency, transparency, and adherence with public records law across all agency programs. The centralized team provides the ODHS workforce and its partners with streamlined responses to records requests and serves as a single point of contact for records-related questions.

The *Legal unit* manages all lawsuits, tort claims, and subpoenas related to ODHS program and operations. Staff in this unit provide expert consultation to ODHS local and central office staff and Department of Justice and Department of Administrative Services Risk Management in policy related to legal matters. The team ensures timely completion of the required judicial documents to move smoothly through a complex legal matter, including matters pertaining to foster children's restitution payments,

inheritance monies, and other related financial responsibilities.

Office of External Communications

This office, consisting of Communications and Governor's Relations, supports the ODHS mission by connecting Oregonians with the information they need to access, receive, or understand department services, and to collaborate with the department to advance human services in the state.

The *Communications* team helps engage the public in the work of ODHS, which leads to more effective and inclusive policy making. This includes implementing communication plans, coordinating social media and website content, supporting direct communications to clients, and talking with the media and legislature. The communications team engages with diverse audiences, including employees, clients, legislators, advocacy and interest groups, providers and partners, local governments, state and federal agencies, policymakers, Oregon's Nine Federally Recognized Tribes, the news media, targeted audiences, and the wider public. The unit strives to use culturally relevant and linguistically competent communication practices to effectively reach Oregonians. Effective communication is the primary vehicle to demonstrate public transparency, accountability, and trust. The office also provides support to the department's priority projects as defined by the ODHS Director and executive team.

The Office of External Communications also includes the *Government Relations* unit. This unit advances the ODHS mission by ensuring that statutory, policy, and budget implications positively impact the Oregonians that we serve. The Government Relations team coordinates all ODHS legislative matters and works closely with the Governor's Office and key community, state, and federal partners. The team also supports field and central office staff by providing consultation and support related to policy and budget. Staff in this unit support the director of ODHS, the directors of all agency programs, and operations in the field. Legislative work is conducted with the intent of eliminating existing inequities and promoting equitable outcomes, using a comprehensive equity lens.

ODHS Shared Services Offices

Background Check Unit

The Background Check Unit (BCU) helps protect vulnerable Oregonians and strengthen public trust in state services by providing consistent and timely background screenings and fingerprint checks for individuals who may have access to vulnerable

people, confidential information, or critical agency systems. BCU conducts more than 12,000 background checks each month for employees, contractors, vendors, volunteers, and licensed or regulated care providers across the Oregon Department of Human Services (ODHS) and Oregon Health Authority (OHA). The unit also provides centralized support for FBI Criminal Justice Information Services (CJIS) clearance and required staff training, ensuring secure access to sensitive information and compliance with federal standards. In addition, BCU serves as Oregon's designated point of contact for processing out-of-state child protective service background checks required under federal law. By centralizing these functions, BCU improves consistency across agencies, supports timely hiring and service delivery, reduces duplication, and helps ensure strong safeguards for children, older adults, and other vulnerable populations.

Budget Center

This area provides budget planning, financial analysis, position management consultation, facilities and motor pool coordination, and technical budget support for ODHS and OHA. These services are provided for department leadership, programs, policy and field managers, staff, and external policymakers. This office reports to the ODHS OCFO and the OHA CFO.

Imaging and Records Management Services

The Office of Imaging and Records Management Services supports efficient, secure, and legally compliant management of agency records and critical business documents across the Oregon Department of Human Services (ODHS) and Oregon Health Authority (OHA). The office provides centralized imaging, records management, and data capture services that support agency operations, including processing and transmitting data used in payment systems for medical providers, digitizing and routing documents through electronic workflows, and managing the secure storage, retrieval, retention, and destruction of physical records in accordance with state retention requirements. The office also develops and manages specialized records retention schedules with the Secretary of State and provides records management training to agency staff statewide. By centralizing these services, the program improves operational efficiency, reduces reliance on paper processes, strengthens compliance and audit readiness, and ensures critical records remain accessible to support timely service delivery and program administration.

Office of Internal Audit and Consulting

This unit provides independent and objective information and consulting services for ODHS and OHA. The internal audit team reviews all areas of ODHS/OHA, including

central operations and programs, field offices, and institutions. The unit provides other services such as consultation on internal controls and process improvement efforts, facilitation of risk assessment activities, coordination of external audits and tracking and follow-up on both internal and external audit findings.

Office of Contracts and Procurement

The Office of Contracts and Procurement (OC&P) supports the Oregon Department of Human Services (ODHS), Oregon Health Authority (OHA), Home Care Commission, Oregon Educators Benefit Board (OEBB), and Public Employees' Benefit Board (PEBB) by procuring goods and services in a cost-effective, transparent, and legally compliant manner. The office provides centralized contracting and procurement expertise, including training, guidance, and operational support that helps agencies efficiently secure the resources needed to deliver programs and services statewide. By standardizing procurement practices and ensuring compliance with state purchasing requirements, OC&P helps safeguard public funds, reduce operational risk, support timely service delivery, and promote responsible stewardship of taxpayer resources.

Office of Payment Accuracy and Recovery

OPAR works across the Oregon Department of Human Services, Oregon Health Authority, and the Department of Early Learning and Care to support the financial stability of state programs by ensuring compliance with state and federal requirements, promoting payment accuracy, and recovering funds when another payor is responsible. Through specialized units, OPAR prevents improper payments, identifies and recovers overpayments, investigates fraud, and pursues recovery from third parties, estates, and settlements, including Medicaid third-party liability and estate recovery. These efforts include eligibility and payment accuracy support, data matching and cost avoidance, and recovery of client and provider overpayments. OPAR also provides the systems, reporting, and operational support needed to ensure recovery activities are consistent, transparent, and efficient across agencies. By strengthening payment integrity and ensuring appropriate recovery of public funds, OPAR protects taxpayer resources, reduces financial risk to state programs, and helps sustain funding for essential services that support Oregon children, families, older adults, and people with disabilities.

Office of Enterprise Data Analytics

The 2015 Oregon Legislature created the Oregon Enterprise Data Analytics (OEDA) unit to conduct inter-agency research. The legislation encouraged the expansion of data informed decisions throughout state government. The research analysts, economists, and information technology positions work among agencies to translate data into

information; that information promotes data-informed decisions and improves outcomes for children and families. OEDA uses advanced analytics with human service organizations, health organizations, public health organizations, corrections, the courts, employment, housing, and education.

Office of Facilities Management

This office provides management and oversight of all facility and leasing-related matters for Oregon Department of Human Services (ODHS) and Oregon Health Authority (OHA) administrative offices, branch offices, and other facilities statewide. Its staff support agency missions by ensuring buildings are safe, accessible, and designed in alignment with inclusive and expanded ADA standards, while maintaining and operating buildings, telecommunications, and physical infrastructure in a cost-effective, sustainable, and environmentally responsible manner. The office collaborates with ODHS and OHA leadership to develop long-term strategic plans for statewide facility needs and space utilization. The Office of Facilities Management (OFM) manages approximately 2.7 million square feet of leased property across more than 168 ODHS and OHA locations statewide, including oversight of maintenance, remodeling, furniture acquisition and reconfiguration, staff relocations, lease coordination with the Department of Administrative Services and state brokers, and analysis of the costs and benefits of space utilization, accessibility (including ADA and trauma-informed design principles), and energy conservation. Through this centralized management, OFM ensures safe, functional, and efficient work environments that support uninterrupted delivery of public services across Oregon.

Publications and Creative Services

Publications and Creative Services (PCS) helps the Oregon Department of Human Services (ODHS), Oregon Health Authority (OHA), and Department of Early Learning and Care (DELIC) provide clear, accurate, accessible, and culturally responsive information to the public. PCS supports agencies from initial content development through final production and distribution, helping ensure materials meet requirements for plain language, accessibility, translation, branding, and timely communication. This work supports critical agency operations and public access to services by helping people understand how to apply for benefits, respond to notices, access services, meet program requirements, and obtain urgent assistance during emergencies. As state and federal requirements for digital accessibility, language access, and plain language communication continue to expand, PCS provides centralized expertise and operational support that improves consistency and quality across agencies, reduces duplication and costly rework, strengthens compliance, and helps ensure Oregonians can access and act

on important information needed to receive services and supports.

Office of Financial Services

The Office of Financial Services (OFS) provides leadership, fiscal policy direction, financial systems management, and coordination of core financial accounting, payroll, and financial reporting services for ODHS and OHA. Services include but are not limited to:

- Receipting, recording, and applying millions of dollars in state and federal revenue.
- Accounting for and disbursing resources to clients, providers, vendors, and contractors.
- Managing client trust accounts.
- Administering employee payroll and benefits to approximately 14,500 employees.
- Managing cash flow, completing federal draws, and reconciling Treasury accounts.
- Ensuring accounting transactions are accurately recorded, reconciled, and reported to state and federal partners.
- Compiling, reporting, and managing federal grant awards.
- Developing financial statements, completing tax reporting.
- Overseeing e-commerce programs including ACH and credit card payments and the SPOTS Visa program.
- Managing the federal Public Assistance Cost Allocation plan and process.
- Developing and managing financial systems including all sub-system interfaces; and ensuring a proper control environment is maintained.

The size, scope, and complexity of the financial structure of these agencies is the most complex in the state of Oregon. Currently OFS is responsible for more than 20 interfaced financial systems, 35 treasury accounts, 200 funds (state, federal, other, lottery), 400 program areas, 800 SPOTS Visa cards, and grants/fees (funding sources). The office reports to the ODHS OCFO and the OHA CFO.

Office of Forecasting and Research and Analysis

Office of Forecasting and Research and Analysis (OFRA) supports ODHS and OHA by providing accurate, timely, unbiased caseload forecasts and related research and analysis to support budgeting, policy development, identification and elimination of inequitable outcomes, and operational planning. OFRA maintains the Integrated Client Services data warehouse, which provides caseload forecasters and other researchers

with data from multiple systems within ODHS and OHA, uniting individual person records from separate siloed enrollment systems into a cohesive whole, showing the interconnected patterns of human services as they are experienced by Oregonians in need. This unit reports to the ODHS Office of the Chief Financial Officer (OCFO).

Office of Health, Safety & Employee Well-being

This office provides services including employee occupational health and safety, workers' compensation tracking and program analysis, property loss tracking, threat management assessments and tracking, trauma-informed services, a suicide prevention program, administration of the Employee Assistance Program (EAP), and employee risk management. Work within these program areas includes the development and delivery of training, regulatory compliance monitoring, strategic planning, and legislative tracking.

Office of Training Investigations and Safety (OTIS)

This office ensures safety and protection to the more than 77,500 people per biennium who receive mental health, developmental disability, or children's therapeutic services in Oregon. The office consists of four primary functional units: Investigations, Children's Care Licensing, Contested Case – Administrative Law Judge Hearings, and Training and Transformation (TnT - which includes: Quality Management and Prevention, Policy and Legal, Data, and Investigator training). Together, these functional units provide services to several programs of ODHS and OHA that serve some of Oregon's most vulnerable citizens, including:

- Adults and children with intellectual/developmental disabilities.
- Adults with mental illness.
- Adults with substance abuse disorder (SUD) in residential settings.
- Aging adults and people with disabilities; and
- Children and young people under the age of 21, living in residential settings, other Child Caring Agencies, or in school or daycare settings.

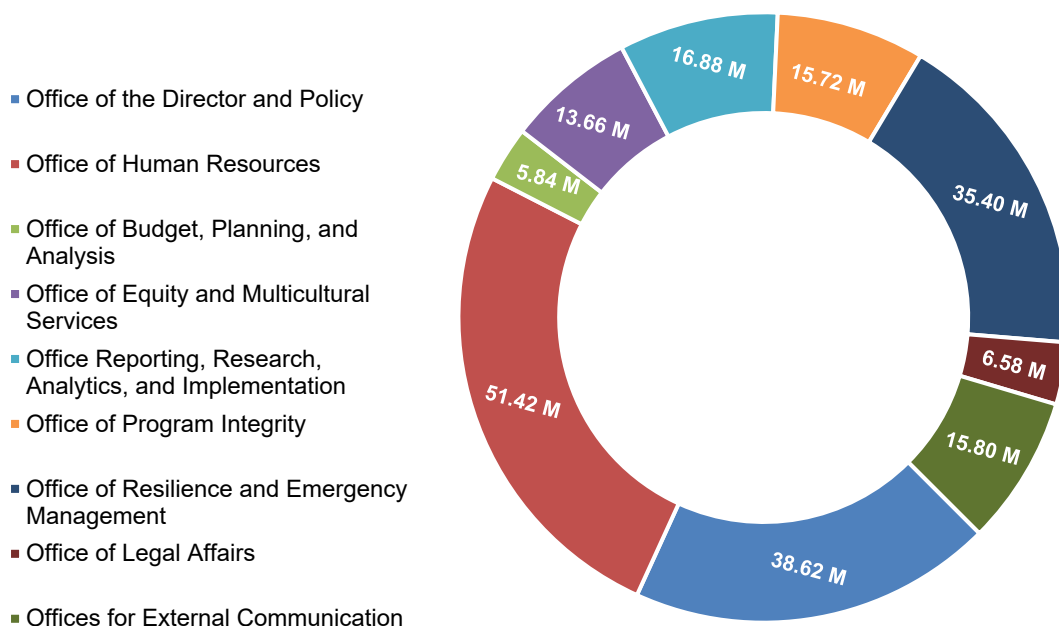
State Assessments and Enterprise-wide Costs

ODHS also has statewide assessments that include Department of Administrative Services charges such as the State Government Service Charge, Risk Assessment and State Data Center Charges. Rent for all ODHS is in the Facilities budget. IT Direct is for all computer replacement needs. The Shared Services funding is the revenue for the ODHS portion of ODHS | OHA Shared Services and Debt services is to pay off Certificates of Participation or Q-Bond loans taken for major ODHS projects. Each service, both shared and assessed, are important for ODHS to attain its programmatic outcomes.

Oregon Department of Human Services: Central Services

Primary Long-Term Focus Area: Excellence in State Government
Program Contact: Rob Kodiriy

2027-29 Agency Request Budget by office
ODHS Central Services
\$200.5 million



Program Overview

Oregon Department of Human Services Central Services' budget consists of the following:

- Office of the Director
- Office of Human Resources
- Office of Budget, Planning, and Analysis
- Office of Equity and Multicultural Services
- Office of Reporting, Research, Analytics, and Implementation
- Office of Program Integrity
- Office of Resilience and Emergency Management
- Office of Legal Affairs

- Offices for External Communication

These offices provide essential support to ODHS programs in achieving departmental and programmatic missions, visions and outcomes.

Program Funding Request

	General Fund	Other Funds	Federal Funds	Total Funds	Positions	FTE
2025-27 LAB	\$113,204,681	\$16,044,370	\$58,594,656	\$187,843,707	411	404.49
2027-29 ARB	\$113,086,547	\$18,517,379	\$68,325,289	\$199,929,215	414	413.5
Difference	-\$118,134	\$2,473,009	\$9,730,633	\$12,085,508	3	9.01
Percent change	-0.1%	15.41%	16.61%	6.43%	0.73%	2.23%

Program Description

Office of the Director

The ODHS Director's Office is responsible for agency leadership, policy development, resource allocation, and administrative oversight for all programs, staff, and offices in ODHS in a manner that supports equitable outcomes for Oregon's diverse population. These functions are led by the Director and Deputy Director and coordinated by the Director Cabinet members, with the Governor's Office, the Oregon Legislature, state and federal agencies, Tribes, community partners, communities of color, LGBTQIA2S+ communities, local governments, advocacy and client groups, and the private sector.

The following offices are part of the Director's Office budget:

Chief of Staff

The Chief of Staff to the agency enables the Director to work most effectively with internal and external partners to fulfill commitments that achieve the agency's mission, goals, and outcomes. This is a strategic and facilitative role that requires a combination of focus and flexibility, as well as a willingness to play an active, behind-the-scenes role as the Director's trusted advisor.

Tribal Affairs

The Tribal Affairs Office within the ODHS Director's Office is a team committed to all Oregon Tribal communities thriving mentally, physically, spiritually, and

emotionally. Tribal Affairs works with all five ODHS programs to create and provide Tribally appropriate programming, services, policies, and support. Through Tribal consultation with the Nine Federally Recognized Tribes in Oregon, and the Native American Rehabilitation Association (Designated Urban Indian Health Program) ODHS ensures programming, services and policies meet the needs of all Tribal Nations and their communities.

Office of Immigrant and Refugee Advancement

The Office of Immigrant and Refugee Advancement (OIRA) was established by the Oregon Legislature through SB 778 and transferred to the Oregon Department of Human Services in 2022. OIRA serves as the state's central coordination point for immigrant and refugee policy, systems alignment, and cross-agency response. OIRA works across state agencies, community-based organizations, and refugee resettlement partners to align policies, improve consistency in service delivery, and ensure state responses to federal immigration activity are lawful, coordinated, and informed by community experience. The office leads statewide coordination efforts, including the Interagency Council for Immigrant and Refugee Coordination, as directed by Executive Order 26-04, and supports the development of guidance, policy, and implementation strategies across systems such as education, public safety, workforce, and health. OIRA also monitors legislative and policy changes, tracks emerging issues affecting immigrant and refugee communities, and elevates system-level impacts to inform state decision-making and resource alignment. This work requires sustained coordination, data tracking, and engagement across multiple state systems.

Governor's Advocacy Office (GAO)

The GAO is the ombuds program housed within ODHS. GAO ombuds (also "ombudsman" or "ombudsperson") are neutral and impartial conflict resolution practitioners who provide confidential, informal and formal assistance to ODHS customers and others affected by the Department's action or inaction. The Office provides quarterly reports and recommendations to the Department, to identify opportunities for improvement. The GAO is a part of the ODHS Director's office and resolves issues and tracks trends on behalf of the ODHS Director. The office includes:

- ODHS Ombuds - the GAO has ombuds dedicated to serving customers and others with questions, concerns, and complaints about all ODHS programs and services.
- Foster Care Ombuds - the Foster Children's Bill of Rights requires that

people who are experiencing or have experienced ODHS foster care are enabled to make complaints and assert grievances regarding their care, safety, or well-being.

- Client Civil Rights investigations - ODHS non-discrimination rules and policies require investigation of reports of discrimination.
- Oversight of the ODHS formal complaint process - by rule, the Department maintains a process for handling formal complaints. While complaints may be resolved locally, the GAO partners with Department leadership to oversee this process.
- Children's Advocate- The Office of Children's Advocate is within the Governor's Advocacy Office.

Office of Human Resources (HR)

HR enables the organization to equitably recruit, support and engage a diverse workforce in a collaborative partnership to foster an environment where employees maximize their potential to achieve the agency's mission. The office serves as a strategic partner to ODHS programs, providing proactive, comprehensive human resources services in alignment with agency and program mission and goals. HR works closely with internal customers on workforce strategies that support agency and program strategies as well as a healthy workplace culture of ongoing development and feedback. Through these efforts, HR helps ensure that ODHS has the right people with the right skills, training, and support to do their work, now and in the future.

Budget, Planning and Analysis

This office functions as the central budget for ODHS based programs working under the guidance of the CFO. Main duties include: (1) development and preparation of the department's biennial budget documents and leadership of the ODHS budget with the Governor's Office, Legislature, Department of Administrative Services (DAS), Legislative Fiscal Office (LFO) and ODHS partners; (2) initiating, coordinating and developing the department's budget rebalance plans and Legislative Emergency Board items; (3) providing fiscal analysis of proposed legislation and responses to inquiries regarding fiscal impacts of policy changes; and (4) providing management accurate budget and projections to assist in the management of the overall ODHS budget of over \$24.0 billion total

Office of Equity and Multicultural Services

The Office of Equity and Multicultural Services (OEMS) provides leadership and direction in the integration of equity, diversity, and inclusion policies and initiatives throughout the agency. As an office that assists all ODHS program areas, OEMS has two main charges: The first is to guide the agency to ensure a diverse workforce with the cultural agility and language skills to serve the needs of all Oregonians, and the second is to help the agency work toward equitable outcomes for all populations using ODHS services. OEMS accomplishes this mission through policy making, strategic planning, quality improvement consulting, technical assistance, research, Employee Resource Groups (ERGs), Diversity Committees, community engagement, advocacy, allyship, partnerships, and continuous learning.

The Office of Reporting, Research, Analytics, and Implementation (ORRAI)

ORRAI is evolving into two focused entities: the ODHS Data Office and the Office of Performance, Policy, and Research (OPPR). ORRAI established the foundation for evidence-informed decision-making at ODHS through research, analytics, and data infrastructure. Building on this, the Data Office provides the technical backbone—leading data governance, management, and reporting infrastructure to ensure high-quality, accessible data across programs—while OPPR drives strategic insight by integrating performance monitoring, research, and policy to evaluate outcomes, identify gaps, and inform decisions for leadership, legislators, and partners.

Office of Program Integrity

The Office of Program Integrity (OPI) supports the Oregon Department of Human Services (ODHS) by ensuring compliance with state and federal program requirements, protecting public funds, and improving the accuracy and integrity of benefit delivery systems. Through federally required quality control and program integrity reviews, OPI monitors eligibility, payment, and administrative accuracy across major programs, including the Supplemental Nutrition Assistance Program, Temporary Assistance for Needy Families, Child Welfare, Child Care (Employment Related Day Care, in partnership with the Department of Early Learning and Care), Medicaid, and Home and Community Based Services. These reviews identify errors, measure federal error rates that can directly affect federal funding, and provide actionable analysis to support corrective action and continuous program improvement. OPI also provides technical assistance, training, and data analysis to field staff and leadership, helping reduce errors at the source, strengthen accountability, and ensure programs operate efficiently and in compliance with federal requirements.

Office of Resilience and Emergency Management (OREM)

The Office of Resilience and Emergency Management (OREM) supports people and communities before, during, and after disasters by reducing disaster impacts, strengthening community resilience, and ensuring continuity of critical human services during times of crisis. OREM carries out the Oregon Department of Human Services' responsibilities under Oregon's Comprehensive Emergency Management Plan as the lead agency for mass care and emergency assistance, including shelter, food, hydration, hygiene, and other disaster support services, as well as human and social services recovery functions that help assess impacts and stabilize households and communities following disasters.

In addition to disaster response and recovery, OREM administers and supports statewide resilience initiatives, including Resilience Hubs and Networks and warming, cooling, and cleaner air centers. The office also supports ODHS programs in preparing for, mitigating, responding to, and recovering from natural, technical, and human-caused hazards to ensure continuity of services for vulnerable populations. OREM centers equity throughout its work by recognizing that disasters disproportionately impact vulnerable populations and by working to ensure resilience, response, and recovery efforts are accessible and effective for all communities.

Public Records and Legal

The *ODHS Public Records Unit* reviews, processes, and responds to public records requests from clients, the media, public entities, and members of the public. With a focus on equitable service delivery, the unit works to ensure consistency, transparency, and adherence with public records law across all agency programs. The centralized team provides the ODHS workforce and its partners with streamlined responses to record requests and serves as a single point of contact for record-related questions.

The *Legal unit* manages all lawsuits, tort claims, and subpoenas related to ODHS program and operations. Staff in this unit provide expert consultation to ODHS local and central office staff and Department of Justice and Department of Administrative Services Risk Management in policy related to legal matters. The team ensures timely completion of the required judicial documents to move smoothly through a complex legal matter, including matters pertaining to foster

children's restitution payments, inheritance monies, and other related financial responsibilities.

Office of External Communications

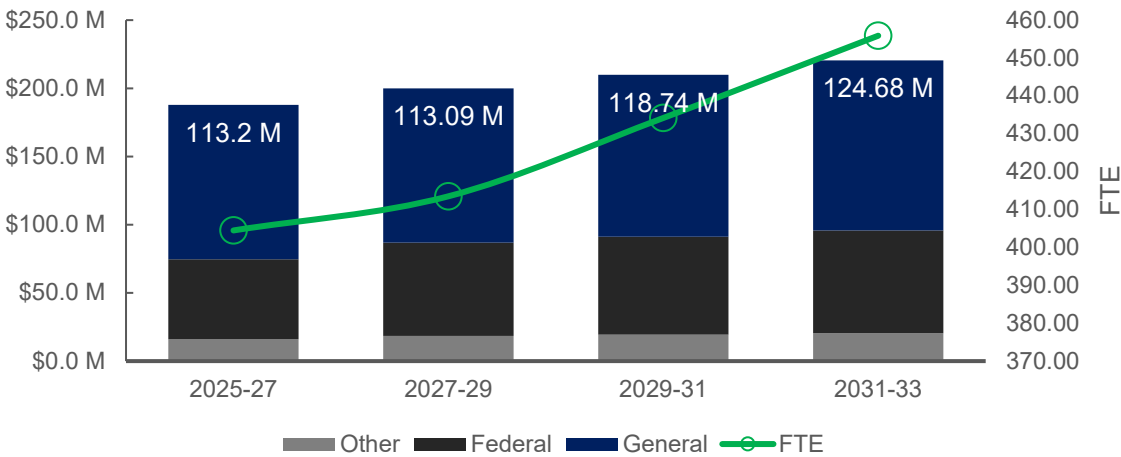
This office, consisting of Communications and Governor's Relations, supports the ODHS mission by connecting Oregonians with the information they need to access, receive, or understand department services, and to collaborate with the department to advance human services in the state.

The *Communications* team helps engage the public in the work of ODHS, which leads to more effective and inclusive policy making. This includes implementing communication plans, coordinating social media and website content, supporting direct communications to clients, and talking with the media and legislature. The communications team engages with diverse audiences, including employees, clients, legislators, advocacy and interest groups, providers and partners, local governments, state and federal agencies, policymakers, Oregon's Nine Federally Recognized Tribes, the news media, targeted audiences, and the wider public. The unit strives to use culturally relevant and linguistically competent communication practices to effectively reach Oregonians. Effective communication is the primary vehicle to demonstrate public transparency, accountability, and trust. The office also provides support for the department's priority projects as defined by the ODHS Director and executive team.

The Office of External Communications also includes the *Government Relations* unit. This unit advances the ODHS mission by ensuring that statutory, policy, and budget implications positively impact the Oregonians that we serve. The Government Relations team coordinates all ODHS legislative matters and works closely with the Governor's Office and key community, state, and federal partners. The team also supports field and central office staff by providing consultation and support related to policy and budget. Staff in this unit support the director of ODHS, the directors of all agency programs, and operations in the field. Legislative work is conducted with the intent of eliminating existing inequities and promoting equitable outcomes, using a comprehensive equity lens.

Program Justification and Link to Focus Areas

DHS Central Services Budget Outlook



Central Services provide critical leadership, and business support necessary to achieve the mission of the agency: helping Oregonians achieve well-being and independence through opportunities that protect, empower, respect choice, and preserve dignity. Central Services include the cost of ODHS Budget, Planning and Analysis, the Director, Governor's Ombudsmen, Legislative and Communications & support, Diversity and Dedicated Human Resources.

The ODHS Central Services budgets are structured and administered according to the following principles:

Control over major costs

The department centrally manages many major costs. Some of these costs, like many DAS charges, are essentially fixed to the agency. Others, like facility rents, are managed centrally to control the costs. Also, the department strongly supports and actively participates in statewide efforts to locate work across the enterprise and install performance management systems to perform administrative functions more efficiently and effectively.

Performance management system

The department uses a performance management system containing the following key elements:

- A clear statement of the outcomes ODHS must achieve,
- Descriptions of the processes ODHS uses to achieve its outcomes,
- Measures of success for each outcome and process,
- Owners for each measure,
- A quarterly, 3-hour, all-leadership review of progress on each measure and strategy, and
- Best practices in installing performance management require specific skills – especially in project management, LEAN tools, data analysis, and professional development of managers.

Program Performance

• Legal Unit

Cases Received	This measure counts the number of subpoenas, tort claims, lawsuits, and PJRs, and expunctions received by the ODHS Legal Unit to be managed and handled. It is important for workload management, staffing levels and an indicator if additional resources are needed.				
Fiscal Year	Subpoenas	Tort Claims	Lawsuits	PJR's	Expunctions
July 2013 - June 2014	211	86	37	10	
July 2014 - June 2015	158	89	28	7	
July 2015 - June 2016	171	77	43	15	
July 2016 - June 2017	189	78	40	15	
July 2017 - June 2018	247	102	36	40	
July 2018 - June 2019	208	131	39	68	25
July 2019 - June 2020	195	122	38	49	37
July 2020 - June 2021	222	60	19	49	72
July 2021 - June 2022	225	101	37	31	114
July 2022 - June 2023	302	80	38	45	216
July 2023 - June 2024	370	100	27	45	370
July 2024 - June 2025	406	103	28	37	455
July 2025 - June 2026	477	137	70	60	421
TOTALS	3381	1266	480	471	1710

Tort claims have a 60-day response timeline, with extensions allowed when agreed upon by DAS Risk Management. Lawsuits and PJRs follow court-mandated timelines for DOJ responses, and the ODHS Legal Unit aligns with those same timelines. These matters are not tracked by ODHS because DOJ is the responding party and may request extensions or parties may mutually agree to extend deadlines. Expunction work and manual tracking began on 1/1/2022 following the new statutory change.

Expunctions: Amended in 2021 and again in 2024 (expanding the types of activities that may be expunged), the Oregon juvenile expunction statutes require juvenile departments to create and initiate an automatic expunction process for youths with a juvenile record. The statute sets up a graduated implementation to cover both unadjudicated and adjudicated activities that appear on juvenile records. The statute also sets forth compliance timelines and directs ODHS to mark its records “expunged” for subject individuals upon receiving an expunction letter.

In the latter half of 2023, and again in 2025, training began for juvenile departments to assist with implementation of their automatic expunction process. To date, ODHS is regularly receiving expunction letters from only 6 of the 36 juvenile departments. The other 30 juvenile department jurisdictions have sent few or no expunction letters to ODHS. Most notably, Multnomah, Clackamas, Marion and Deschutes counties have yet to fully automate expunction processes. Adding just one smaller sized county (Tillamook) to the “Regularly Multiple (expunctions) per Month” category, the number of expunctions received by ODHS has increased just over 18% (from an average of 370 to 438 expunctions per year). Based on the current trajectory of expunction totals from the current six juvenile department jurisdictions, ODHS anticipates a marked increase as the remaining 30 jurisdictions continue to build their automatic expunction processes.

Juvenile Expunctions Received by County		
Amount Received	Counties	# of Counties
Regularly Multiple Per Month	Benton, Jackson, Klamath, Lane, Tillamook, Washington	6
3-12 Per Year	Hood River, Lincoln, Linn, Marion, Multnomah, Union	6
Less Than Two Per Year	Clackamas, Clatsop, Curry, Gilliam, Josephine, Morrow, Wasco, Polk, Douglas, Coos, Malheur	11
None	Baker, Columbia, Crook, Deschutes, Grant, Harney, Jefferson, Lake, Sherman, Umatilla, Wallowa, Wheeler, Yamhill	13

With the expansion of activities that may be expunged and as additional counties implement expunction processes, without additional staff resources it is anticipated that backlogs and failure to meet statutory timelines and extension requests will become commonplace.

- **Public Records Unit**

Number of record requests received

2019	2020	2021	2022	2023	2024	2025	2026	27-29 projections
*3365	6580	7241	7943	8788	9450	10,482	*5603	13,904 per year

This measure counts the number of record requests received by PRU to be processed. It is important for workload management and staffing levels, as well as an indicator if additional resources are needed.

Counts with an * are less than a full year of data (PRU was not formed until July 2019 and 2026 data has been updated through June). Average monthly requests received have increased by 65 requests per month, per year. The most recent average for 2026 is 933 requests per month. Taking into consideration the growth of requests, we have a total projection of 13,904 per year.

Timeliness of services provided

2019	2020	2021	2022	2023	2024	2025	2026	27-29 projections
no data	99%	98%	98%	99%	97%	94%	57%	40%

Public record requests have 5-day and 15-day statutory deadlines. This metric captures the percentage of requests that are processed within those timeframes, or a timely extension letter is provided to the requestor.

Timeliness is important to ensure compliance with public records law and provide quality customer service to requestors.

Enabling Legislation/Program Authorization

ORS 409.010

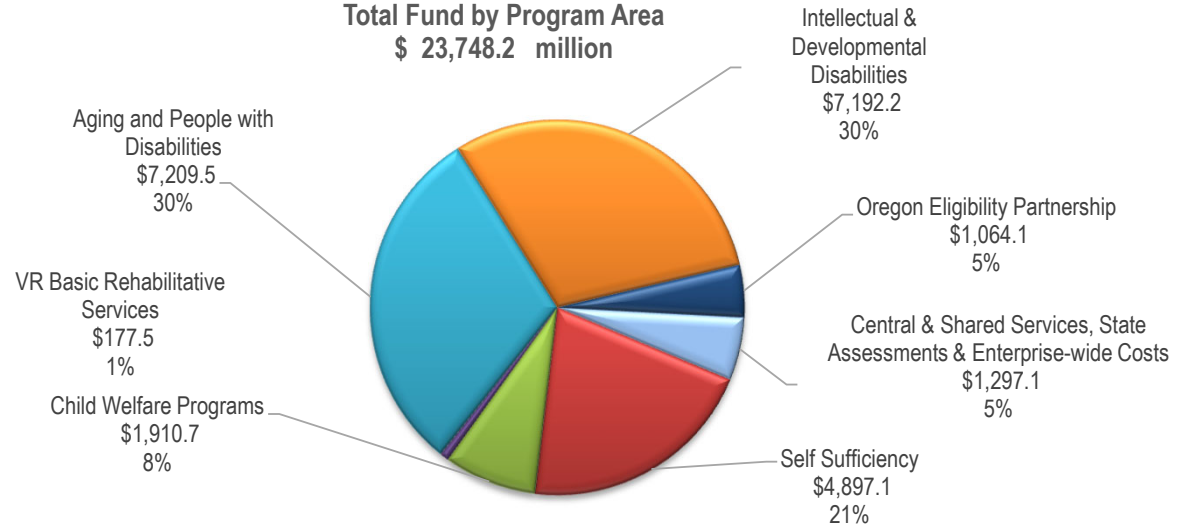
Funding Streams

- Allocated Costs – Costs benefiting more than one federal or state program are charged to a cost allocation pool. The allocating grant numbers accumulate costs until the monthly cost allocation process is run.
- Direct Charge – Costs benefiting a single federal or state program are charged directly to the grant number representing the program. There is no additional allocation for these costs.
- Monthly Process – The process runs each month based on actual accumulated costs. On a monthly basis, statistics are generated to complete the allocation process. The cost allocation pools are cleared each month by the operation of the cost allocation process to transfer the costs to the final grant and cost objective.
- Federal Financial Participation (FFP) Calculation – After costs are allocated to final cost objectives, ODHS calculates and records the level of Federal Financial Participation for the specific grant.

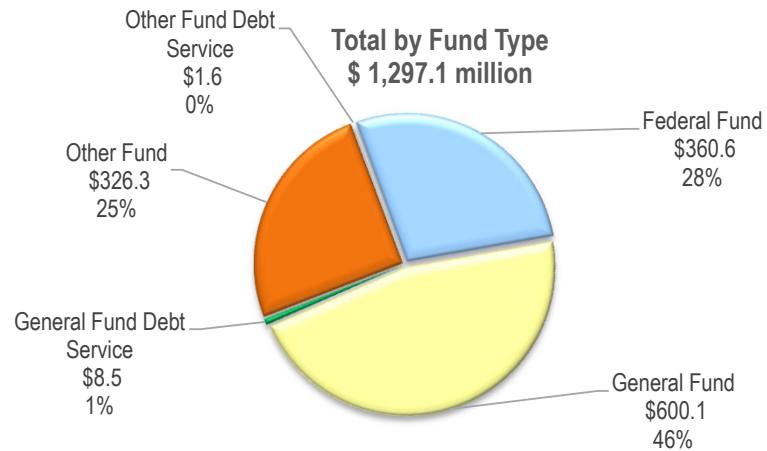
Funding Justification and Significant Changes to CSL

There are no additional investments in the Agency Request Budget, only the regular essential packages that are part of the normal budget build process.

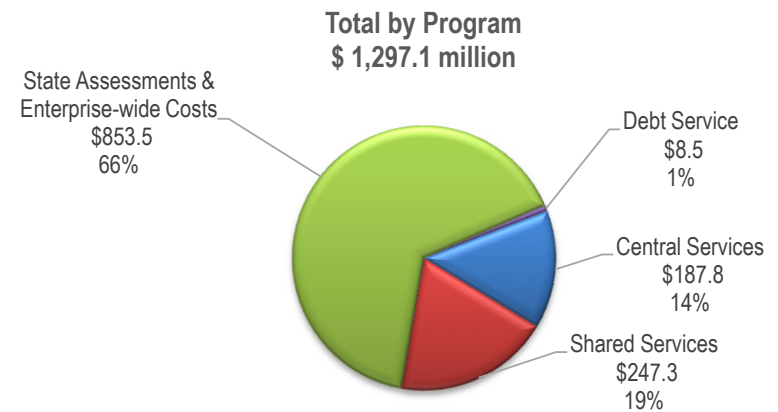
**Oregon Department of Human Services
2025-27 Legislatively Approved Budget
Total Fund by Program Area
\$ 23,748.2 million**

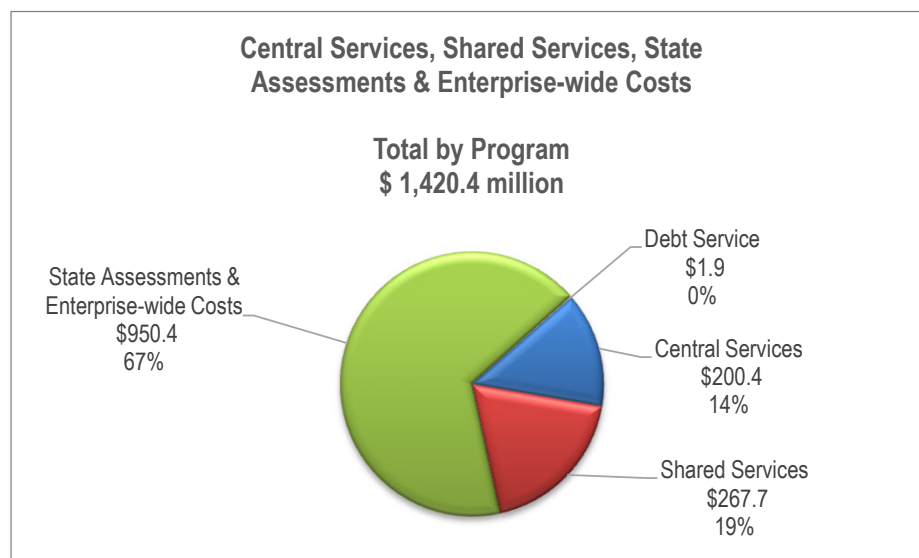
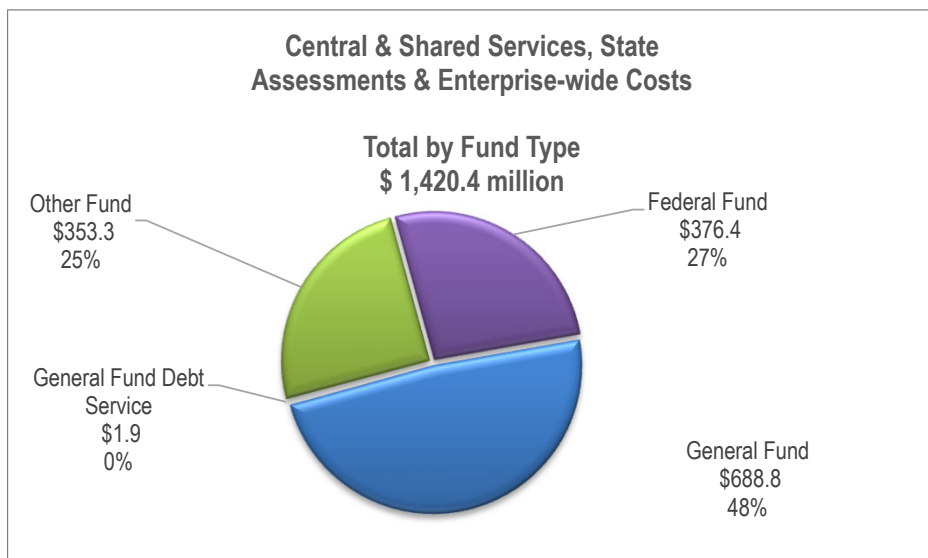
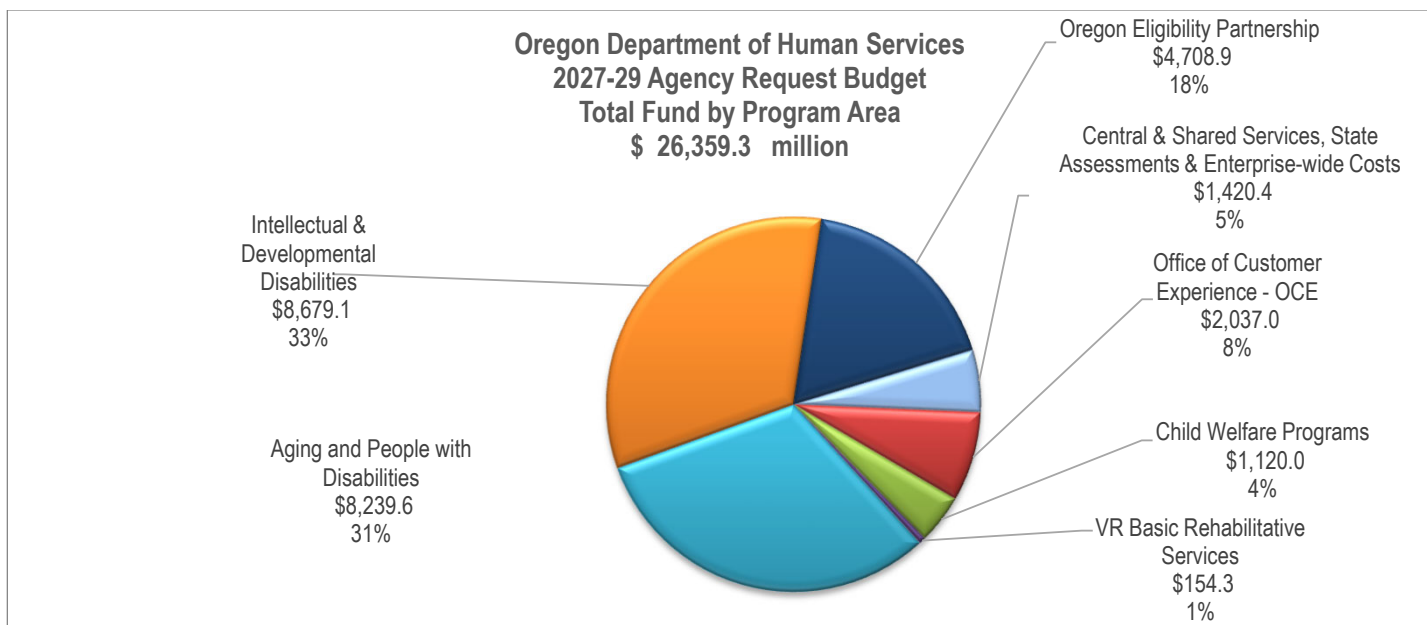


**Central & Shared Services, State
Assessments & Enterprise-wide Costs**



**Central Services, Shared Services, State
Assessments & Enterprise-wide Costs**





DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Human Services, Dept. of
2027-29 Biennium**

Agency Number: 10000

Cross Reference Number: 10000-010-00-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	300,185	-	-	-	-	-
Non-business Lic. and Fees	40	-	-	-	-	-
Admin and Service Charges	230,492,622	-	-	-	-	-
Fines and Forfeitures	1,400	-	-	-	-	-
Rents and Royalties	847,158	-	-	-	-	-
Interest Income	55,703	-	-	-	-	-
Sales Income	1,041	-	-	-	-	-
Other Revenues	(936,257)	313,897,415	327,932,823	353,411,223	-	-
Loan Proceeds	23,000,000	-	-	-	-	-
Tsfr From Emergency Management, Dept of	6,056,340	-	-	-	-	-
Tsfr From Oregon Health Authority	1,046,137	-	-	-	-	-
Total Other Funds	\$260,864,369	\$313,897,415	\$327,932,823	\$353,411,223	-	-
Federal Funds						
Federal Funds	322,350,534	371,989,797	360,628,389	376,068,039	-	-
Tsfr To Or Youth Authority	(31,433,295)	-	-	-	-	-
Total Federal Funds	\$290,917,239	\$371,989,797	\$360,628,389	\$376,068,039	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-010-40-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	298,885	-	-	-	-	-
Non-business Lic. and Fees	40	-	-	-	-	-
Admin and Service Charges	3,684,289	-	-	-	-	-
Other Revenues	(2,148,973)	16,566,828	16,044,370	18,517,379	-	-
Tsfr From Emergency Management, Dept of	6,056,340	-	-	-	-	-
Tsfr From Oregon Health Authority	1,026,154	-	-	-	-	-
Total Other Funds	\$8,916,735	\$16,566,828	\$16,044,370	\$18,517,379	-	-
Federal Funds						
Federal Funds	43,627,411	64,594,611	58,594,656	68,325,289	-	-
Total Federal Funds	\$43,627,411	\$64,594,611	\$58,594,656	\$68,325,289	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-010-45-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,300	-	-	-	-	-
Admin and Service Charges	206,650,461	-	-	-	-	-
Fines and Forfeitures	1,400	-	-	-	-	-
Interest Income	1,058	-	-	-	-	-
Other Revenues	10,971	234,521,899	247,268,133	267,797,995	-	-
Total Other Funds	\$206,665,190	\$234,521,899	\$247,268,133	\$267,797,995	-	-
Federal Funds						
Federal Funds	31,433,295	-	-	-	-	-
Tsfr To Or Youth Authority	(31,433,295)	-	-	-	-	-
Total Federal Funds	-	-	-	-	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-010-50-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Admin and Service Charges	20,157,872	-	-	-	-	-
Rents and Royalties	847,158	-	-	-	-	-
Interest Income	54,645	-	-	-	-	-
Sales Income	1,041	-	-	-	-	-
Other Revenues	1,201,745	62,808,688	64,620,320	67,095,849	-	-
Loan Proceeds	23,000,000	-	-	-	-	-
Tsfr From Oregon Health Authority	19,983	-	-	-	-	-
Total Other Funds	\$45,282,444	\$62,808,688	\$64,620,320	\$67,095,849	-	-
Federal Funds						
Federal Funds	247,289,828	307,395,186	302,033,733	307,742,750	-	-
Total Federal Funds	\$247,289,828	\$307,395,186	\$302,033,733	\$307,742,750	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Beginning Balance							
Beginning Balance	-	-	-	-	-	-	-
Total Beginning Balance	-	-	-	-	-	-	-
Revenues							
General Fund Appropriation	597,713	-	-	-	-	-	597,713
Other Revenues	-	-	(1,168,737)	-	-	-	(1,168,737)
Federal Funds	-	-	-	(268,565)	-	-	(268,565)
Total Revenues	\$597,713	-	(\$1,168,737)	(\$268,565)	-	-	(\$839,589)
Personal Services							
Temporary Appointments	5,582	-	6,382	1,163	-	-	13,127
Overtime Payments	293	-	648	293	-	-	1,234
Shift Differential	-	-	1,782	-	-	-	1,782
All Other Differential	56,032	-	22,020	1,716	-	-	79,768
Public Employees' Retire Cont	14,092	-	6,120	502	-	-	20,714
Social Security Taxes	4,736	-	2,358	241	-	-	7,335
Unemployment Assessments	60,001	-	11,494	60,017	-	-	131,512
Paid Family Medical Leave Insurance	226	-	98	8	-	-	332
Mass Transit Tax	1,153,025	-	-	-	-	-	1,153,025
Vacancy Savings	(696,274)	-	(1,219,639)	(332,505)	-	-	(2,248,418)
Total Personal Services	\$597,713	-	(\$1,168,737)	(\$268,565)	-	-	(\$839,589)
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-

☒ **Agency Request**
2027-29 Biennium

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Food and Kitchen Supplies	-	-	-	-	-	-	-
Medical Services and Supplies	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Capital Outlay							
Office Furniture and Fixtures	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Other Special Payments	-	-	-	-	-	-	-
Total Special Payments	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	597,713	-	(1,168,737)	(268,565)	-	-	(839,589)
Total Expenditures	\$597,713	-	(\$1,168,737)	(\$268,565)	-	-	(\$839,589)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Beginning Balance							
Beginning Balance Adjustment	-	-	-	-	-	-	-
Total Beginning Balance	-	-	-	-	-	-	-
Revenues							
General Fund Appropriation	22,275,016	-	-	-	-	-	22,275,016
Other Revenues	-	-	149,745	-	-	-	149,745
Federal Funds	-	-	-	(18,449,704)	-	-	(18,449,704)
Total Revenues	\$22,275,016	-	\$149,745	(\$18,449,704)	-	-	\$3,975,057
Personal Services							
Class/Unclass Sal. and Per Diem	1,839,800	-	-	(1,839,800)	-	-	-
Temporary Appointments	(2,289)	-	-	2,550	-	-	261
Overtime Payments	(960)	-	-	960	-	-	-
All Other Differential	30	-	-	(30)	-	-	-
Empl. Rel. Bd. Assessments	469	-	-	(469)	-	-	-
Public Employees' Retire Cont	460,071	-	-	(460,071)	-	-	-
Social Security Taxes	139,207	-	-	(139,187)	-	-	20
Unemployment Assessments	64,291	-	-	(64,291)	-	-	-
Paid Family Medical Leave Insurance	7,255	-	-	(7,255)	-	-	-
Worker's Comp. Assess. (WCD)	394	-	-	(394)	-	-	-
Flexible Benefits	319,058	-	-	(319,058)	-	-	-
Total Personal Services	\$2,827,326	-	-	(\$2,827,045)	-	-	\$281

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	66,740	-	12,718	(60,756)	-	-	18,702
Employee Training	97,195	-	6,864	(94,010)	-	-	10,049
Office Expenses	233,051	-	19,593	(223,830)	-	-	28,814
Telecommunications	2,974,795	-	11,747	(650,974)	-	-	2,335,568
State Gov. Service Charges	3,761,237	-	-	(3,761,237)	-	-	-
Data Processing	948,051	-	-	(948,051)	-	-	-
Publicity and Publications	3,500	-	-	(3,500)	-	-	-
Professional Services	78,573	-	-	(78,573)	-	-	-
IT Professional Services	52,328	-	-	(52,609)	-	-	(281)
Attorney General	80,500	-	-	(80,500)	-	-	-
Employee Recruitment and Develop	6,000	-	-	(6,000)	-	-	-
Dues and Subscriptions	1,952	-	-	(1,952)	-	-	-
Facilities Rental and Taxes	2,367,903	-	-	(2,367,903)	-	-	-
Fuels and Utilities	145,274	-	-	(145,274)	-	-	-
Facilities Maintenance	182,587	-	-	(182,587)	-	-	-
Agency Program Related S and S	219,019	-	-	(219,019)	-	-	-
Other Services and Supplies	1,066,488	-	80,349	411,834	-	-	1,558,671
Expendable Prop 250 - 5000	397,636	-	18,474	(392,857)	-	-	23,253
IT Expendable Property	6,953	-	-	(6,953)	-	-	-
Total Services & Supplies	\$12,689,782	-	\$149,745	(\$8,864,751)	-	-	\$3,974,776

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Other Special Payments	6,757,908	-	-	(6,757,908)	-	-	-
Total Special Payments	\$6,757,908	-	-	(\$6,757,908)	-	-	-
Total Expenditures							
Total Expenditures	22,275,016	-	149,745	(18,449,704)	-	-	3,975,057
Total Expenditures	\$22,275,016	-	\$149,745	(\$18,449,704)	-	-	\$3,975,057
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(4,000,000)	-	-	-	-	-	(4,000,000)
Total Revenues	(\$4,000,000)	-	-	-	-	-	(\$4,000,000)
Services & Supplies							
Professional Services	(4,000,000)	-	-	-	-	-	(4,000,000)
Total Services & Supplies	(\$4,000,000)	-	-	-	-	-	(\$4,000,000)
Total Expenditures							
Total Expenditures	(4,000,000)	-	-	-	-	-	(4,000,000)
Total Expenditures	(\$4,000,000)	-	-	-	-	-	(\$4,000,000)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	56,971,145	-	-	-	-	-	56,971,145
General Fund Obligation Bonds	-	-	-	-	-	-	-
Other Revenues	-	-	5,361,343	-	-	-	5,361,343
Federal Funds	-	-	-	25,706,958	-	-	25,706,958
Total Revenues	\$56,971,145	-	\$5,361,343	\$25,706,958	-	-	\$88,039,446

Services & Supplies

Instate Travel	42,176	-	41,513	21,315	-	-	105,004
Out of State Travel	638	-	1,272	853	-	-	2,763
Employee Training	57,678	-	24,008	33,324	-	-	115,010
Office Expenses	276,663	-	99,339	182,822	-	-	558,824
Telecommunications	674,696	-	73,318	504,350	-	-	1,252,364
State Gov. Service Charges	37,972,451	-	(200,590)	12,531,330	-	-	50,303,191
Data Processing	980,203	-	107,948	1,073,064	-	-	2,161,215
Publicity and Publications	4,129	-	14,794	4,283	-	-	23,206
Professional Services	830,928	-	1,454,865	772,492	-	-	3,058,285
IT Professional Services	122,255	-	141,524	96,126	-	-	359,905
Attorney General	115,690	-	460,955	114,260	-	-	690,905
Dispute Resolution Services	-	-	23	-	-	-	23
Employee Recruitment and Develop	2,648	-	1,488	3,127	-	-	7,263
Dues and Subscriptions	4,587	-	3,238	5,149	-	-	12,974
Facilities Rental and Taxes	4,186,551	-	239,151	2,341,441	-	-	6,767,143
Fuels and Utilities	226,529	-	8,475	209,041	-	-	444,045
Facilities Maintenance	282,089	-	11,909	265,933	-	-	559,931
Food and Kitchen Supplies	23,463	-	198,746	32,443	-	-	254,652

☒ **Agency Request**
2027-29 Biennium

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Medical Services and Supplies	1,182	-	18	844	-	-	2,044
Agency Program Related S and S	152,298	-	10,405	71,818	-	-	234,521
Intra-agency Charges	-	-	597	-	-	-	597
Other Services and Supplies	169,437	-	500,057	136,710	-	-	806,204
Expendable Prop 250 - 5000	632,115	-	9,218	336,008	-	-	977,341
IT Expendable Property	130,993	-	34,216	101,072	-	-	266,281
Total Services & Supplies	\$46,889,399	-	\$3,236,487	\$18,837,805	-	-	\$68,963,691
Capital Outlay							
Telecommunications Equipment	1,104	-	-	1,285	-	-	2,389
Data Processing Software	1,075	-	-	1,314	-	-	2,389
Data Processing Hardware	-	-	82,078	-	-	-	82,078
Total Capital Outlay	\$2,179	-	\$82,078	\$2,599	-	-	\$86,856
Special Payments							
Other Special Payments	10,079,567	-	2,042,778	6,866,554	-	-	18,988,899
Total Special Payments	\$10,079,567	-	\$2,042,778	\$6,866,554	-	-	\$18,988,899
Total Expenditures							
Total Expenditures	56,971,145	-	5,361,343	25,706,958	-	-	88,039,446
Total Expenditures	\$56,971,145	-	\$5,361,343	\$25,706,958	-	-	\$88,039,446

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	9,839,481	-	-	-	-	-	9,839,481
Other Revenues	-	-	1,461,708	-	-	-	1,461,708
Federal Funds	-	-	-	(6,304,203)	-	-	(6,304,203)
Total Revenues	\$9,839,481	-	\$1,461,708	(\$6,304,203)	-	-	\$4,996,986
Special Payments							
Other Special Payments	9,839,481	-	1,461,708	(6,304,203)	-	-	4,996,986
Total Special Payments	\$9,839,481	-	\$1,461,708	(\$6,304,203)	-	-	\$4,996,986
Total Expenditures							
Total Expenditures	9,839,481	-	1,461,708	(6,304,203)	-	-	4,996,986
Total Expenditures	\$9,839,481	-	\$1,461,708	(\$6,304,203)	-	-	\$4,996,986
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Beginning Balance							
Beginning Balance	-	-	-	-	-	-	-
Total Beginning Balance	-	-	-	-	-	-	-
Revenues							
General Fund Appropriation	2,647,899	-	-	-	-	-	2,647,899
Other Revenues	-	-	-	-	-	-	-
Federal Funds	-	-	-	2,304,254	-	-	2,304,254
Total Revenues	\$2,647,899	-	-	\$2,304,254	-	-	\$4,952,153
Personal Services							
Class/Unclass Sal. and Per Diem	(7)	-	-	7	-	-	-
Temporary Appointments	-	-	-	-	-	-	-
Overtime Payments	-	-	-	-	-	-	-
All Other Differential	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	39	-	-	(23)	-	-	16
Public Employees' Retire Cont	(6)	-	(1)	1	-	-	(6)
Social Security Taxes	(2)	-	1	15	-	-	14
Paid Family Medical Leave Insurance	(7)	-	-	14	-	-	7
Worker's Comp. Assess. (WCD)	(14)	-	-	14	-	-	-
Flexible Benefits	(18)	-	-	36	-	-	18
Vacancy Savings	-	-	-	-	-	-	-
Total Personal Services	(\$15)	-	-	\$64	-	-	\$49

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	191,132	-	7,743	129,294	-	-	328,169
Out of State Travel	-	-	-	-	-	-	-
Employee Training	962	-	208	16,830	-	-	18,000
Office Expenses	-	-	-	-	-	-	-
Telecommunications	136,605	-	-	98,920	-	-	235,525
Data Processing	614,908	-	7,258	738,136	-	-	1,360,302
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
Attorney General	163,105	-	3,264	97,324	-	-	263,693
Dues and Subscriptions	364	-	78	6,358	-	-	6,800
Food and Kitchen Supplies	(460,812)	-	(18,219)	(653,193)	-	-	(1,132,224)
Medical Services and Supplies	-	-	-	-	-	-	-
Other Care of Residents and Patients	-	-	-	-	-	-	-
Agency Program Related S and S	2,517	-	540	43,983	-	-	47,040
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	743,140	-	1,764	533,100	-	-	1,278,004
Total Services & Supplies	\$1,391,921	-	\$2,636	\$1,010,752	-	-	\$2,405,309

Capital Outlay

Office Furniture and Fixtures	-	-	-	-	-	-	-
Telecommunications Equipment	(22,534)	-	-	(26,225)	-	-	(48,759)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Capital Outlay							
Data Processing Software	(21,941)	-	-	(26,817)	-	-	(48,758)
Total Capital Outlay	(\$44,475)	-	-	(\$53,042)	-	-	(\$97,517)
Special Payments							
Other Special Payments	1,300,468	-	(2,636)	1,346,480	-	-	2,644,312
Total Special Payments	\$1,300,468	-	(\$2,636)	\$1,346,480	-	-	\$2,644,312
Debt Service							
Interest - Bonds	-	-	-	-	-	-	-
Total Debt Service	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	2,647,899	-	-	2,304,254	-	-	4,952,153
Total Expenditures	\$2,647,899	-	-	\$2,304,254	-	-	\$4,952,153
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central & Shared Services
Cross Reference Number: 10000-010-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Beginning Balance							
Beginning Balance	-	-	-	-	-	-	-
Total Beginning Balance	-	-	-	-	-	-	-
Revenues							
General Fund Appropriation	(615,313)	-	-	-	-	-	(615,313)
Other Revenues	-	-	(15,287)	-	-	-	(15,287)
Federal Funds	-	-	-	(328,582)	-	-	(328,582)
Total Revenues	(\$615,313)	-	(\$15,287)	(\$328,582)	-	-	(\$959,182)
Personal Services							
Temporary Appointments	5,582	-	1,580	1,163	-	-	8,325
Overtime Payments	293	-	-	293	-	-	586
All Other Differential	56,032	-	59	1,716	-	-	57,807
Public Employees' Retire Cont	14,092	-	15	502	-	-	14,609
Social Security Taxes	4,736	-	125	241	-	-	5,102
Paid Family Medical Leave Insurance	226	-	-	8	-	-	234
Vacancy Savings	(696,274)	-	(17,066)	(332,505)	-	-	(1,045,845)
Total Personal Services	(\$615,313)	-	(\$15,287)	(\$328,582)	-	-	(\$959,182)
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Food and Kitchen Supplies	-	-	-	-	-	-	-
Medical Services and Supplies	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Capital Outlay							
Office Furniture and Fixtures	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-
Special Payments							
Other Special Payments	-	-	-	-	-	-	-
Total Special Payments	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	(615,313)	-	(15,287)	(328,582)	-	-	(959,182)
Total Expenditures	(\$615,313)	-	(\$15,287)	(\$328,582)	-	-	(\$959,182)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	3,257,649	-	-	-	-	-	3,257,649
Other Revenues	-	-	707	-	-	-	707
Federal Funds	-	-	-	(3,228,949)	-	-	(3,228,949)
Total Revenues	\$3,257,649	-	\$707	(\$3,228,949)	-	-	\$29,407
Personal Services							
Class/Unclass Sal. and Per Diem	1,839,800	-	-	(1,839,800)	-	-	-
Temporary Appointments	(2,289)	-	-	2,550	-	-	261
Overtime Payments	(960)	-	-	960	-	-	-
All Other Differential	30	-	-	(30)	-	-	-
Empl. Rel. Bd. Assessments	469	-	-	(469)	-	-	-
Public Employees' Retire Cont	460,071	-	-	(460,071)	-	-	-
Social Security Taxes	139,207	-	-	(139,187)	-	-	20
Paid Family Medical Leave Insurance	7,255	-	-	(7,255)	-	-	-
Worker's Comp. Assess. (WCD)	394	-	-	(394)	-	-	-
Flexible Benefits	319,058	-	-	(319,058)	-	-	-
Total Personal Services	\$2,763,035	-	-	(\$2,762,754)	-	-	\$281
Services & Supplies							
Instate Travel	66,740	-	148	(60,756)	-	-	6,132
Employee Training	97,195	-	79	(94,010)	-	-	3,264
Office Expenses	99,771	-	227	(90,550)	-	-	9,448
Telecommunications	57,511	-	136	(51,980)	-	-	5,667
Data Processing	8,500	-	-	(8,500)	-	-	-

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Publicity and Publications	3,500	-	-	(3,500)	-	-	-
IT Professional Services	10,762	-	-	(11,043)	-	-	(281)
Attorney General	80,500	-	-	(80,500)	-	-	-
Employee Recruitment and Develop	6,000	-	-	(6,000)	-	-	-
Dues and Subscriptions	1,952	-	-	(1,952)	-	-	-
Agency Program Related S and S	35,975	-	-	(35,975)	-	-	-
Other Services and Supplies	18,603	-	-	(18,603)	-	-	-
Expendable Prop 250 - 5000	3,065	-	117	1,714	-	-	4,896
IT Expendable Property	4,540	-	-	(4,540)	-	-	-
Total Services & Supplies	\$494,614	-	\$707	(\$466,195)	-	-	\$29,126
Total Expenditures							
Total Expenditures	3,257,649	-	707	(3,228,949)	-	-	29,407
Total Expenditures	\$3,257,649	-	\$707	(\$3,228,949)	-	-	\$29,407
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions	-	-	-	-	-	-	-
Total Positions	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(4,000,000)	-	-	-	-	-	(4,000,000)
Total Revenues	(\$4,000,000)	-	-	-	-	-	(\$4,000,000)
Services & Supplies							
Professional Services	(4,000,000)	-	-	-	-	-	(4,000,000)
Total Services & Supplies	(\$4,000,000)	-	-	-	-	-	(\$4,000,000)
Total Expenditures							
Total Expenditures	(4,000,000)	-	-	-	-	-	(4,000,000)
Total Expenditures	(\$4,000,000)	-	-	-	-	-	(\$4,000,000)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	1,102,854	-	-	-	-	-	1,102,854
Other Revenues	-	-	1,366,541	-	-	-	1,366,541
Federal Funds	-	-	-	876,106	-	-	876,106
Total Revenues	\$1,102,854	-	\$1,366,541	\$876,106	-	-	\$3,345,501

Services & Supplies

Instate Travel	38,664	-	1,443	19,795	-	-	59,902
Out of State Travel	638	-	111	853	-	-	1,602
Employee Training	57,678	-	1,289	33,324	-	-	92,291
Office Expenses	56,447	-	2,239	52,887	-	-	111,573
Telecommunications	22,666	-	663	19,945	-	-	43,274
Data Processing	4,659	-	204	3,251	-	-	8,114
Publicity and Publications	4,089	-	126	4,248	-	-	8,463
Professional Services	624,290	-	1,332,700	539,437	-	-	2,496,427
IT Professional Services	10,441	-	8,032	3,444	-	-	21,917
Attorney General	102,820	-	16,112	103,374	-	-	222,306
Employee Recruitment and Develop	2,648	-	108	3,127	-	-	5,883
Dues and Subscriptions	4,587	-	176	5,149	-	-	9,912
Facilities Rental and Taxes	1,657	-	-	1,866	-	-	3,523
Food and Kitchen Supplies	23,134	-	915	32,171	-	-	56,220
Medical Services and Supplies	1,182	-	18	844	-	-	2,044
Agency Program Related S and S	25,587	-	1,751	25,610	-	-	52,948
Other Services and Supplies	17,070	-	272	9,888	-	-	27,230
Expendable Prop 250 - 5000	12,845	-	104	6,100	-	-	19,049

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	3,676	-	148	4,511	-	-	8,335
Total Services & Supplies	\$1,014,778	-	\$1,366,411	\$869,824	-	-	\$3,251,013
Capital Outlay							
Telecommunications Equipment	1,104	-	-	1,285	-	-	2,389
Data Processing Software	1,075	-	-	1,314	-	-	2,389
Total Capital Outlay	\$2,179	-	-	\$2,599	-	-	\$4,778
Special Payments							
Other Special Payments	85,897	-	130	3,683	-	-	89,710
Total Special Payments	\$85,897	-	\$130	\$3,683	-	-	\$89,710
Total Expenditures							
Total Expenditures	1,102,854	-	1,366,541	876,106	-	-	3,345,501
Total Expenditures	\$1,102,854	-	\$1,366,541	\$876,106	-	-	\$3,345,501
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Beginning Balance							
Beginning Balance	-	-	-	-	-	-	-
Total Beginning Balance	-	-	-	-	-	-	-
Revenues							
General Fund Appropriation	(69,456)	-	-	-	-	-	(69,456)
Other Revenues	-	-	(2,696)	-	-	-	(2,696)
Federal Funds	-	-	-	(38,852)	-	-	(38,852)
Total Revenues	(\$69,456)	-	(\$2,696)	(\$38,852)	-	-	(\$111,004)
Personal Services							
Class/Unclass Sal. and Per Diem	(7)	-	-	7	-	-	-
Temporary Appointments	-	-	-	-	-	-	-
Overtime Payments	-	-	-	-	-	-	-
All Other Differential	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	39	-	-	(23)	-	-	16
Public Employees' Retire Cont	(6)	-	(1)	1	-	-	(6)
Social Security Taxes	(2)	-	1	15	-	-	14
Paid Family Medical Leave Insurance	(7)	-	-	14	-	-	7
Worker's Comp. Assess. (WCD)	(14)	-	-	14	-	-	-
Flexible Benefits	(18)	-	-	36	-	-	18
Vacancy Savings	-	-	-	-	-	-	-
Total Personal Services	(\$15)	-	-	\$64	-	-	\$49

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	191,132	-	7,743	129,294	-	-	328,169
Out of State Travel	-	-	-	-	-	-	-
Employee Training	962	-	208	16,830	-	-	18,000
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	200,690	-	6,274	443,423	-	-	650,387
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
Attorney General	163,105	-	3,264	97,324	-	-	263,693
Dues and Subscriptions	364	-	78	6,358	-	-	6,800
Food and Kitchen Supplies	(460,812)	-	(18,219)	(653,193)	-	-	(1,132,224)
Medical Services and Supplies	-	-	-	-	-	-	-
Other Care of Residents and Patients	-	-	-	-	-	-	-
Agency Program Related S and S	2,517	-	540	43,983	-	-	47,040
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	244	-	52	4,264	-	-	4,560
Total Services & Supplies	\$98,202	-	(\$60)	\$88,283	-	-	\$186,425

Capital Outlay

Office Furniture and Fixtures	-	-	-	-	-	-	-
Telecommunications Equipment	(22,534)	-	-	(26,225)	-	-	(48,759)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Capital Outlay							
Data Processing Software	(21,941)	-	-	(26,817)	-	-	(48,758)
Total Capital Outlay	(\$44,475)	-	-	(\$53,042)	-	-	(\$97,517)
Special Payments							
Other Special Payments	(123,168)	-	(2,636)	(74,157)	-	-	(199,961)
Total Special Payments	(\$123,168)	-	(\$2,636)	(\$74,157)	-	-	(\$199,961)
Debt Service							
Interest - Bonds	-	-	-	-	-	-	-
Total Debt Service	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	(69,456)	-	(2,696)	(38,852)	-	-	(111,004)
Total Expenditures	(\$69,456)	-	(\$2,696)	(\$38,852)	-	-	(\$111,004)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions	-	-	-	-	-	-	-
Total Positions	-	-	-	-	-	-	-

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: DHS Central Services
Cross Reference Number: 10000-010-40-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: DHS Shared Services
Cross Reference Number: 10000-010-45-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Other Revenues	-	-	(1,164,924)	-	-	-	(1,164,924)
Total Revenues	-	-	(\$1,164,924)	-	-	-	(\$1,164,924)
Personal Services							
Temporary Appointments	-	-	4,802	-	-	-	4,802
Overtime Payments	-	-	648	-	-	-	648
Shift Differential	-	-	1,782	-	-	-	1,782
All Other Differential	-	-	21,961	-	-	-	21,961
Public Employees' Retire Cont	-	-	6,105	-	-	-	6,105
Social Security Taxes	-	-	2,233	-	-	-	2,233
Unemployment Assessments	-	-	20	-	-	-	20
Paid Family Medical Leave Insurance	-	-	98	-	-	-	98
Vacancy Savings	-	-	(1,202,573)	-	-	-	(1,202,573)
Total Personal Services	-	-	(\$1,164,924)	-	-	-	(\$1,164,924)
Total Expenditures							
Total Expenditures	-	-	(1,164,924)	-	-	-	(1,164,924)
Total Expenditures	-	-	(\$1,164,924)	-	-	-	(\$1,164,924)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: DHS Shared Services
Cross Reference Number: 10000-010-45-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Other Revenues	-	-	87,442	-	-	-	87,442
Total Revenues	-	-	\$87,442	-	-	-	\$87,442
Services & Supplies							
Instate Travel	-	-	12,570	-	-	-	12,570
Employee Training	-	-	6,785	-	-	-	6,785
Office Expenses	-	-	19,366	-	-	-	19,366
Telecommunications	-	-	11,611	-	-	-	11,611
Other Services and Supplies	-	-	18,753	-	-	-	18,753
Expendable Prop 250 - 5000	-	-	18,357	-	-	-	18,357
Total Services & Supplies	-	-	\$87,442	-	-	-	\$87,442
Total Expenditures							
Total Expenditures	-	-	87,442	-	-	-	87,442
Total Expenditures	-	-	\$87,442	-	-	-	\$87,442
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: DHS Shared Services
Cross Reference Number: 10000-010-45-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Other Revenues	-	-	1,444,647	-	-	-	1,444,647
Total Revenues	-	-	\$1,444,647	-	-	-	\$1,444,647
Services & Supplies							
Instate Travel	-	-	39,974	-	-	-	39,974
Out of State Travel	-	-	1,161	-	-	-	1,161
Employee Training	-	-	22,719	-	-	-	22,719
Office Expenses	-	-	79,021	-	-	-	79,021
Telecommunications	-	-	44,545	-	-	-	44,545
Data Processing	-	-	104,914	-	-	-	104,914
Publicity and Publications	-	-	14,667	-	-	-	14,667
Professional Services	-	-	106,045	-	-	-	106,045
IT Professional Services	-	-	133,226	-	-	-	133,226
Attorney General	-	-	444,052	-	-	-	444,052
Dispute Resolution Services	-	-	23	-	-	-	23
Employee Recruitment and Develop	-	-	1,380	-	-	-	1,380
Dues and Subscriptions	-	-	3,062	-	-	-	3,062
Facilities Rental and Taxes	-	-	4,133	-	-	-	4,133
Fuels and Utilities	-	-	13	-	-	-	13
Facilities Maintenance	-	-	1,851	-	-	-	1,851
Food and Kitchen Supplies	-	-	988	-	-	-	988
Agency Program Related S and S	-	-	8,654	-	-	-	8,654
Intra-agency Charges	-	-	597	-	-	-	597
Other Services and Supplies	-	-	341,713	-	-	-	341,713
Expendable Prop 250 - 5000	-	-	3,470	-	-	-	3,470

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: DHS Shared Services
Cross Reference Number: 10000-010-45-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	-	-	6,361	-	-	-	6,361
Total Services & Supplies	-	-	\$1,362,569	-	-	-	\$1,362,569
Capital Outlay							
Data Processing Hardware	-	-	82,078	-	-	-	82,078
Total Capital Outlay	-	-	\$82,078	-	-	-	\$82,078
Total Expenditures							
Total Expenditures	-	-	1,444,647	-	-	-	1,444,647
Total Expenditures	-	-	\$1,444,647	-	-	-	\$1,444,647
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: State Assessments and Enterprise-wide Costs
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	1,213,026	-	-	-	-	-	1,213,026
Other Revenues	-	-	11,474	-	-	-	11,474
Federal Funds	-	-	-	60,017	-	-	60,017
Total Revenues	\$1,213,026	-	\$11,474	\$60,017	-	-	\$1,284,517
Personal Services							
Unemployment Assessments	60,001	-	11,474	60,017	-	-	131,492
Mass Transit Tax	1,153,025	-	-	-	-	-	1,153,025
Total Personal Services	\$1,213,026	-	\$11,474	\$60,017	-	-	\$1,284,517
Services & Supplies							
Agency Program Related S and S	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	1,213,026	-	11,474	60,017	-	-	1,284,517
Total Expenditures	\$1,213,026	-	\$11,474	\$60,017	-	-	\$1,284,517
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: State Assessments and Enterprise-wide Costs
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Beginning Balance							
Beginning Balance Adjustment	-	-	-	-	-	-	-
Total Beginning Balance	-	-	-	-	-	-	-
Revenues							
General Fund Appropriation	19,017,367	-	-	-	-	-	19,017,367
Other Revenues	-	-	61,596	-	-	-	61,596
Federal Funds	-	-	-	(15,220,755)	-	-	(15,220,755)
Total Revenues	\$19,017,367	-	\$61,596	(\$15,220,755)	-	-	\$3,858,208
Personal Services							
Unemployment Assessments	64,291	-	-	(64,291)	-	-	-
Total Personal Services	\$64,291	-	-	(\$64,291)	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Office Expenses	133,280	-	-	(133,280)	-	-	-
Telecommunications	2,917,284	-	-	(598,994)	-	-	2,318,290
State Gov. Service Charges	3,761,237	-	-	(3,761,237)	-	-	-
Data Processing	939,551	-	-	(939,551)	-	-	-
Professional Services	78,573	-	-	(78,573)	-	-	-
IT Professional Services	41,566	-	-	(41,566)	-	-	-
Facilities Rental and Taxes	2,367,903	-	-	(2,367,903)	-	-	-
Fuels and Utilities	145,274	-	-	(145,274)	-	-	-
Facilities Maintenance	182,587	-	-	(182,587)	-	-	-

☒ Agency Request
2027-29 Biennium

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: State Assessments and Enterprise-wide Costs
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Agency Program Related S and S	183,044	-	-	(183,044)	-	-	-
Other Services and Supplies	1,047,885	-	61,596	430,437	-	-	1,539,918
Expendable Prop 250 - 5000	394,571	-	-	(394,571)	-	-	-
IT Expendable Property	2,413	-	-	(2,413)	-	-	-
Total Services & Supplies	\$12,195,168	-	\$61,596	(\$8,398,556)	-	-	\$3,858,208
Special Payments							
Other Special Payments	6,757,908	-	-	(6,757,908)	-	-	-
Total Special Payments	\$6,757,908	-	-	(\$6,757,908)	-	-	-
Total Expenditures							
Total Expenditures	19,017,367	-	61,596	(15,220,755)	-	-	3,858,208
Total Expenditures	\$19,017,367	-	\$61,596	(\$15,220,755)	-	-	\$3,858,208
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: State Assessments and Enterprise-wide Costs
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	55,868,291	-	-	-	-	-	55,868,291
General Fund Obligation Bonds	-	-	-	-	-	-	-
Other Revenues	-	-	2,550,155	-	-	-	2,550,155
Federal Funds	-	-	-	24,830,852	-	-	24,830,852
Total Revenues	\$55,868,291	-	\$2,550,155	\$24,830,852	-	-	\$83,249,298
Services & Supplies							
Instate Travel	3,512	-	96	1,520	-	-	5,128
Office Expenses	220,216	-	18,079	129,935	-	-	368,230
Telecommunications	652,030	-	28,110	484,405	-	-	1,164,545
State Gov. Service Charges	37,972,451	-	(200,590)	12,531,330	-	-	50,303,191
Data Processing	975,544	-	2,830	1,069,813	-	-	2,048,187
Publicity and Publications	40	-	1	35	-	-	76
Professional Services	206,638	-	16,120	233,055	-	-	455,813
IT Professional Services	111,814	-	266	92,682	-	-	204,762
Attorney General	12,870	-	791	10,886	-	-	24,547
Facilities Rental and Taxes	4,184,894	-	235,018	2,339,575	-	-	6,759,487
Fuels and Utilities	226,529	-	8,462	209,041	-	-	444,032
Facilities Maintenance	282,089	-	10,058	265,933	-	-	558,080
Food and Kitchen Supplies	329	-	196,843	272	-	-	197,444
Agency Program Related S and S	126,711	-	-	46,208	-	-	172,919
Other Services and Supplies	152,367	-	158,072	126,822	-	-	437,261
Expendable Prop 250 - 5000	619,270	-	5,644	329,908	-	-	954,822

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: State Assessments and Enterprise-wide Costs
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	127,317	-	27,707	96,561	-	-	251,585
Total Services & Supplies	\$45,874,621	-	\$507,507	\$17,967,981	-	-	\$64,350,109
Special Payments							
Other Special Payments	9,993,670	-	2,042,648	6,862,871	-	-	18,899,189
Total Special Payments	\$9,993,670	-	\$2,042,648	\$6,862,871	-	-	\$18,899,189
Total Expenditures							
Total Expenditures	55,868,291	-	2,550,155	24,830,852	-	-	83,249,298
Total Expenditures	\$55,868,291	-	\$2,550,155	\$24,830,852	-	-	\$83,249,298
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: State Assessments and Enterprise-wide Costs
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	9,839,481	-	-	-	-	-	9,839,481
Other Revenues	-	-	1,461,708	-	-	-	1,461,708
Federal Funds	-	-	-	(6,304,203)	-	-	(6,304,203)
Total Revenues	\$9,839,481	-	\$1,461,708	(\$6,304,203)	-	-	\$4,996,986
Special Payments							
Other Special Payments	9,839,481	-	1,461,708	(6,304,203)	-	-	4,996,986
Total Special Payments	\$9,839,481	-	\$1,461,708	(\$6,304,203)	-	-	\$4,996,986
Total Expenditures							
Total Expenditures	9,839,481	-	1,461,708	(6,304,203)	-	-	4,996,986
Total Expenditures	\$9,839,481	-	\$1,461,708	(\$6,304,203)	-	-	\$4,996,986
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: State Assessments and Enterprise-wide Costs
Cross Reference Number: 10000-010-50-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	2,717,355	-	-	-	-	-	2,717,355
Other Revenues	-	-	2,696	-	-	-	2,696
Federal Funds	-	-	-	2,343,106	-	-	2,343,106
Total Revenues	\$2,717,355	-	\$2,696	\$2,343,106	-	-	\$5,063,157
Services & Supplies							
Telecommunications	136,605	-	-	98,920	-	-	235,525
Data Processing	414,218	-	984	294,713	-	-	709,915
IT Expendable Property	742,896	-	1,712	528,836	-	-	1,273,444
Total Services & Supplies	\$1,293,719	-	\$2,696	\$922,469	-	-	\$2,218,884
Special Payments							
Other Special Payments	1,423,636	-	-	1,420,637	-	-	2,844,273
Total Special Payments	\$1,423,636	-	-	\$1,420,637	-	-	\$2,844,273
Total Expenditures							
Total Expenditures	2,717,355	-	2,696	2,343,106	-	-	5,063,157
Total Expenditures	\$2,717,355	-	\$2,696	\$2,343,106	-	-	\$5,063,157
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

POS116 - Net Package Fiscal Impact Report

DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
59	168480	1094	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
77	168600	62762	MMS X7345 A P	HUMAN RESOURCES MANAGER 1	31X	PF		10	11,756	0	0	0	0	0.00
1225	382500	8225	MMN X1319 A P	HUMAN RESOURCE ASSISTANT	18	PF		10	6,587	0	0	0	0	0.00
2004	182160	26477	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
2101	182200	46126	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		7	9,695	0	0	0	0	0.00
2530	642690	38331	MMS X7084 A P	BUSINESS OPERATIONS MANAGER	33X	PF		5	10,172	0	0	0	0	0.00
2551	689370	18334	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
3006	182540	26595	MMS X7814 A P	TRAINING AND DEVELOPMENT MANAGER	33X	PF		5	10,172	0	0	0	0	0.00
6207	384470	42426	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		9	10,683	0	0	0	0	0.00
140002	125390	3563	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
150403	130620	13140	MMN X1319 A P	HUMAN RESOURCE ASSISTANT	18	PF		10	6,587	0	0	0	0	0.00
150406	130640	19586	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
150407	130650	46330	MMN X0118 A P	EXECUTIVE SUPPORT SPECIALIST 1	17	PF		10	6,296	0	0	0	0	0.00
779250	200680	23021	OAH C0870 A P	OPERATIONS & POLICY ANALYST 4	23	PF	24	10	7,681	0	0	0	0	0.00
789103	204740	11180	MMN X0103 A P	OFFICE SPECIALIST 1	13	PF		10	5,160	0	0	0	0	0.00
789120	204880	21176	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
795156	593260	64866	MMS X7724 A P	RESEARCH ANALYSIS AND STATISTICS	33X	PF		11	13,625	0	0	0	0	0.00
798007	729850	5897	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
799104	746280	51738	MMN X0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		10	6,296	0	0	0	0	0.00
799211	749240	2580	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
799449	755370	22703	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1000144	730440	51830	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1000156	797810	25912	MMN X0863 A P	PROGRAM ANALYST 4	31	PF		10	12,332	0	0	0	0	0.00
1000160	233180	63060	OAH C0870 A P	OPERATIONS & POLICY ANALYST 4	23	PF		11	8,059	0	0	0	0	0.00
1000200	233210	15904	MESN Z7072 A P	BUDGET AND FISCAL ADMINISTRATOR	38X	PF		11	17,362	0	0	0	0	0.00
1000536	895270	15645	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		5	8,798	0	0	0	0	0.00
1001155	954920	700	OAH C0871 A P	OPERATIONS & POLICY ANALYST 4	27	PF		11	9,733	0	0	0	0	0.00
1001157	954950	35748	OAH C1339 A P	LEARNING & DEVELOPMENT SPECIALIST	28	PF		9	9,288	0	0	0	0	0.00
1002291	962310	16832	MESN Z7201 A P	DIVERSITY EQUITY AND INCLUSION	40X	PF		11	19,101	0	0	0	0	0.00
1002509	974750	4821	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1002723	975080	15565	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	9	12,342	0	0	0	0	0.00
1003510	1014360	16602	MESN Z7070 A P	BUDGET AND FISCAL ADMINISTRATOR	42X	PF		11	21,067	0	0	0	0	0.00
1004198	1030650	18835	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		10	10,731	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1005130	121570	3760	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1008581	1112660	24565	OAH C1117 A P	RESEARCH ANALYST 3	26	PF		11	9,300	0	0	0	0	0.00
1010359	1165340	1909	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1010360	1165350	30540	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1010370	1165460	17140	MEAH Z7582 H P	AGENCY HEAD 2	47X	PF		11	28,675	0	0	0	0	0.00
1010371	1165470	12478	MESN Z0833 A P	SUPERVISOR EXECUTIVE ASSISTANT	26	PF		10	9,681	0	0	0	0	0.00
1011188	1182030	66509	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		11	11,266	0	0	0	0	0.00
1011189	1182040	22104	OAH C1117 A P	RESEARCH ANALYST 3	26	PF		11	9,300	0	0	0	0	0.00
1011264	1198730	28257	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	11,754	0	0	0	0	0.00
1011265	1198750	10090	MMS X7624 A P	POLICY PLANNING AND DEVELOPMENT	33X	PF		11	13,625	0	0	0	0	0.00
1011695	1203760	41012	OAH C1487 I P	INFORMATION SYSTEMS SPECIALIST	31	PF		11	12,053	0	0	0	0	0.00
1012233	1208220	66634	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1012236	1208250	9208	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1012238	1208270	8326	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1012239	1208280	14029	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		8	8,798	0	0	0	0	0.00
1012240	1208290	21879	MMN X1486 I P	INFORMATION SYSTEMS SPECIALIST	29	PF		9	10,600	0	0	0	0	0.00
1012241	1208300	11525	MMS X7343 A P	HUMAN RESOURCES MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
1012300	1209000	9577	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	10	12,957	0	0	0	0	0.00
1012634	1224570	28083	OAH C1488 I P	INFORMATION SYSTEMS SPECIALIST	34	PF		11	13,769	0	0	0	0	0.00
1012638	1224610	14021	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1012639	1224620	5525	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1012640	1224630	7041	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1012641	1224640	9148	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1012642	1224650	33380	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013529	1256490	22758	MMN X0863 A P	PROGRAM ANALYST 4	31	PF		10	12,332	0	0	0	0	0.00
1013530	1256500	66992	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF	24	10	7,237	0	0	0	0	0.00
1013532	1256520	36809	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
1013533	1256530	66993	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		6	5,977	0	0	0	0	0.00
1013534	1256540	19613	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1013535	1256550	4957	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1013536	1256560	11560	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1013537	1256570	19407	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1013538	1256580	5010	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013539	1256590	1968	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1013540	1256600	30487	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		8	6,070	0	0	0	0	0.00
1013541	1256610	36064	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	8	8,446	0	0	0	0	0.00
1013542	1256620	57130	MMS X7852 A P	GOVERNMENT RELATIONS ADMINI	38X	PF	24	8	14,994	0	0	0	0	0.00
1013543	1256630	30617	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1013544	1256640	11630	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		9	11,206	0	0	0	0	0.00
1013545	1256650	19441	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1013546	1256660	2465	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1013547	1256670	30704	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		10	10,184	0	0	0	0	0.00
1013548	1256680	35632	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	10,172	0	0	0	0	0.00
1013568	1256900	23486	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		10	10,221	0	0	0	0	0.00
1013569	1256910	888	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013570	1256920	27389	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		10	8,446	0	0	0	0	0.00
1013571	1256930	1977	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013572	1256940	3807	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		10	8,446	0	0	0	0	0.00
1013573	1256950	3644	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013574	1256960	4643	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013575	1256970	5571	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013576	1256980	6019	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
1013577	1256990	6908	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013578	1257000	34125	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013579	1257010	10407	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		8	7,681	0	0	0	0	0.00
1013580	1257020	11038	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013581	1257030	17308	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013582	1257040	20192	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013583	1257050	21310	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013584	1257060	11798	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013585	1257070	20533	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1013586	1257080	20118	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013610	1257320	66999	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		11	11,266	0	0	0	0	0.00
1013611	1257330	39924	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		6	7,681	0	0	0	0	0.00
1013612	1257340	54101	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1013613	1257350	47250	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		2	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013614	1257360	1479	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1014341	1271430	22343	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1016433	1314770	57546	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1016434	1314780	7803	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		5	8,798	0	0	0	0	0.00
1016435	1314790	68008	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019254	1376531	139264	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		7	9,695	0	0	0	0	0.00
1019372	1376490	139474	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1019373	1376491	139475	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1019911	1392852	144300	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1019912	1392853	144299	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1019913	1392871	144301	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		9	11,206	0	0	0	0	0.00
1019914	1392872	144297	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		6	9,695	0	0	0	0	0.00
1019915	1392891	144296	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		4	8,798	0	0	0	0	0.00
1019916	1392911	144295	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	10,172	0	0	0	0	0.00
1019917	1392931	144294	MMS X7624 A P	POLICY PLANNING AND DEVELOPMENT	33X	PF		11	13,625	0	0	0	0	0.00
1019959	1395566	119012	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		10	10,184	0	0	0	0	0.00
1019960	1395567	119013	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		8	9,229	0	0	0	0	0.00
1019971	1392251	144755	MESN Z7341 A P	HUMAN RESOURCES ADMINISTRATOR	40X	PF		11	19,101	0	0	0	0	0.00
1019972	1392252	109736	MMS X7345 A P	HUMAN RESOURCES MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1019973	1392253	109198	MMS X7345 A P	HUMAN RESOURCES MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1019974	1392271	140210	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019975	1392291	111808	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019976	1392311	120221	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019977	1392312	145320	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019978	1392331	120220	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019979	1392332	128018	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		9	10,683	0	0	0	0	0.00
1019980	1392351	121293	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019981	1392371	140212	MESN Z7342 A P	HUMAN RESOURCES ADMINISTRATOR	38X	PF		11	17,362	0	0	0	0	0.00
1019982	1392372	145338	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1019983	1392391	140215	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1019984	1392392	126926	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1019985	1392411	109625	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1019986	1392431	136890	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019987	1392455	143831	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1019988	1392495	136887	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		9	9,229	0	0	0	0	0.00
1019989	1392551	126927	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		5	7,598	0	0	0	0	0.00
1019990	1392571	138095	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		9	9,229	0	0	0	0	0.00
1019991	1392591	126925	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1019992	1392611	112668	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		9	7,984	0	0	0	0	0.00
1019993	1392631	143778	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		8	7,598	0	0	0	0	0.00
1019994	1392651	143779	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		7	7,239	0	0	0	0	0.00
1019995	1392671	136888	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1019997	1392711	138092	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019998	1392731	120219	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1019999	1392751	122864	MMS X7343 A P	HUMAN RESOURCES MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
1020000	1392771	112667	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		9	9,229	0	0	0	0	0.00
1020001	1392772	138094	MMS X7345 A P	HUMAN RESOURCES MANAGER 1	31X	PF		8	10,683	0	0	0	0	0.00
1020002	1392791	136885	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1020003	1392811	136886	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1020004	1392812	136889	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		7	7,239	0	0	0	0	0.00
1020005	1392813	123271	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1020006	1392814	120871	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1020007	1392815	139745	MMN X0870 A P	OPERATIONS & POLICY ANALYST	23	PF		10	8,389	0	0	0	0	0.00
1020008	1392831	145357	MMN X0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		10	6,296	0	0	0	0	0.00
1020009	1392832	141634	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1020010	1392851	142086	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	11,754	0	0	0	0	0.00
1020559	1395568	119014	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1020560	1395569	119015	MMN X0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		10	6,296	0	0	0	0	0.00
1020561	1395570	119016	MMS X7345 A P	HUMAN RESOURCES MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1020562	1395571	119019	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1020563	1395572	119020	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1020564	1395573	119021	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		5	6,571	0	0	0	0	0.00
1020565	1395574	119017	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		6	7,984	0	0	0	0	0.00
1020566	1395575	119018	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		8	8,798	0	0	0	0	0.00
1020567	1395576	119022	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		7	7,239	0	0	0	0	0.00
1020568	1395577	119024	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	7	11,206	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1020569	1395578	119025	MMS X7083 A P	BUSINESS OPERATIONS MANAGEI	35X	PF	24	11	14,972	0	0	0	0	0.00
1020573	1395582	119031	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1020910	1400531	122105	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
1021675	1410219	115798	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		10	12,968	0	0	0	0	0.00
1021676	1410220	122140	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1021677	1410221	102152	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1021678	1410222	41716	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		9	11,206	0	0	0	0	0.00
1021679	1410223	112324	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1021680	1410224	139018	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1021681	1410225	140216	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1021682	1410226	126923	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		8	7,598	0	0	0	0	0.00
1021683	1410227	139867	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1021684	1410228	108656	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	8	11,206	0	0	0	0	0.00
1021685	1410229	108790	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1021686	1410230	108832	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1021687	1410231	110787	MESN Z7082 A P	BUSINESS OPERATIONS ADMINIST	38X	PF		11	17,362	0	0	0	0	0.00
1021688	1410232	142579	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
1021689	1410233	104334	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021690	1410234	106452	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	6	9,695	0	0	0	0	0.00
1021691	1410235	144520	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	24	11	6,968	0	0	0	0	0.00
1021692	1410236	104598	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	9	9,695	0	0	0	0	0.00
1021693	1410237	106409	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	5	7,984	0	0	0	0	0.00
1021694	1410238	107312	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021695	1410239	106652	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021696	1410240	108036	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021697	1410241	144521	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	24	9	6,359	0	0	0	0	0.00
1021698	1410242	109600	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021699	1410243	142684	MMS X7624 A P	POLICY PLANNING AND DEVELOPI	33X	PF		11	13,625	0	0	0	0	0.00
1021700	1410244	103121	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1021701	1410245	103120	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	9,229	0	0	0	0	0.00
1021702	1410246	28580	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF		11	10,902	0	0	0	0	0.00
1021703	1410247	22226	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		11	11,266	0	0	0	0	0.00
1021704	1410248	128157	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF		11	10,902	0	0	0	0	0.00

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021705	1410249	144451	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF	24	11	10,902	0	0	0	0	0.00
1021706	1410250	128351	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		9	12,342	0	0	0	0	0.00
1021707	1410251	33448	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		8	9,747	0	0	0	0	0.00
1021708	1410252	144453	MMS X7724 A P	RESEARCH ANALYSIS AND STATIS	33X	PF		8	11,756	0	0	0	0	0.00
1022350	1429058	162329	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		9	10,221	0	0	0	0	0.00
1023579	1430252	162928	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1023989	1431344	163612	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1023990	1431345	163611	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1023991	1431346	163616	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		9	9,229	0	0	0	0	0.00
1023992	1431347	163615	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		5	7,598	0	0	0	0	0.00
1023993	1431348	163617	MMN X1319 A P	HUMAN RESOURCE ASSISTANT	18	PF		7	5,674	0	0	0	0	0.00
1023996	1431351	163621	OAH C1244 A P	FISCAL ANALYST 2	27	PF		5	7,320	0	0	0	0	0.00
1025902	1435210	163516	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1025903	1435211	163515	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1025904	1435212	163514	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1025905	1435213	163513	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1026109	1440593	154887	MMN X1118 A P	RESEARCH ANALYST 4	30	PF		10	11,754	0	0	0	0	0.00
1026110	1440594	158188	MESN Z7072 A P	BUDGET AND FISCAL ADMINISTRA	38X	PF		11	17,362	0	0	0	0	0.00
1026111	1440595	147737	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		7	11,206	0	0	0	0	0.00
1026112	1440596	154501	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1026113	1440597	116333	MMN X0855 A P	PROJECT MANAGER 2	30	PF		6	9,695	0	0	0	0	0.00
1026114	1440598	160601	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1026115	1440599	168192	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		8	8,798	0	0	0	0	0.00
1026116	1440600	146758	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1026117	1440601	147083	MMS X7345 A P	HUMAN RESOURCES MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1026118	1440602	154096	MMS X7344 A P	HUMAN RESOURCES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1026119	1440603	146171	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1026121	1440605	146720	MMN X1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		10	8,799	0	0	0	0	0.00
1026122	1440606	147310	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1026123	1440607	148034	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		5	8,382	0	0	0	0	0.00
1026124	1440608	148035	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1026125	1440609	148036	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1026126	1440610	137934	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00

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2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1026127	1440611	141636	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1026128	1440612	154901	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
1026129	1440613	149727	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		8	7,598	0	0	0	0	0.00
1026130	1440614	149728	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		9	7,984	0	0	0	0	0.00
1026131	1440615	146721	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1026132	1440616	168098	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		5	8,382	0	0	0	0	0.00
1026133	1440617	168102	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
1026134	1440618	30612	OAH C1245 A P	FISCAL ANALYST 3	30	PF		10	10,731	0	0	0	0	0.00
1026135	1440619	142513	OAH C1245 A P	FISCAL ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1026136	1440620	123676	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026137	1440621	126920	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
1026138	1440622	102190	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026139	1440623	122697	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
1026140	1440624	128554	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026141	1440625	143323	MMS X7664 A P	COMMUNICATIONS MANAGER 2	33X	PF	24	11	13,625	0	0	0	0	0.00
1026142	1440626	115266	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026143	1440627	120469	MMS X7663 A P	COMMUNICATIONS MANAGER 3	35X	PF	24	11	14,972	0	0	0	0	0.00
1026144	1440628	157939	MMN X0856 A P	PROJECT MANAGER 3	32	PF	24	10	12,957	0	0	0	0	0.00
1026145	1440629	152553	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	7	11,206	0	0	0	0	0.00
1026146	1440630	157850	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	8	11,756	0	0	0	0	0.00
1026147	1440631	163665	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	10	12,957	0	0	0	0	0.00
1026148	1440632	101840	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF	24	10	10,409	0	0	0	0	0.00
1026149	1440633	146085	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	10	12,957	0	0	0	0	0.00
1026150	1440634	159295	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
1026151	1440635	159296	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
1026152	1440636	143129	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026153	1440637	132866	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
1026154	1440638	149299	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF		10	10,409	0	0	0	0	0.00
1026155	1440639	168292	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF		8	9,491	0	0	0	0	0.00
1026156	1440640	128353	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		7	9,288	0	0	0	0	0.00
1026157	1440641	138966	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		5	8,446	0	0	0	0	0.00
1026158	1440642	168103	OAH C1487 I P	INFORMATION SYSTEMS SPECIAL	31	PF		11	12,053	0	0	0	0	0.00
1026159	1440643	118604	MMS X7083 A P	BUSINESS OPERATIONS MANAGE	35X	PF		11	14,972	0	0	0	0	0.00

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Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1026160	1440644	168626	MMS X7087 A P	BUSINESS OPERATIONS SUPERVI	24X	PF		7	7,239	0	0	0	0	0.00
1026161	1440645	134923	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
1026162	1440646	169012	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1026163	1440647	148557	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1026164	1440648	149974	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		7	10,172	0	0	0	0	0.00
1026165	1440649	168293	OAH C1117 A P	RESEARCH ANALYST 3	26	PF		7	7,681	0	0	0	0	0.00
1026166	1440650	168109	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF		10	12,957	0	0	0	0	0.00
1026167	1440651	123011	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		10	12,968	0	0	0	0	0.00
1026168	1440652	168294	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		6	9,695	0	0	0	0	0.00
1026169	1440653	124018	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		6	9,695	0	0	0	0	0.00
1026170	1440654	134525	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	11,754	0	0	0	0	0.00
1026171	1440655	168111	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		9	11,206	0	0	0	0	0.00
1026172	1440656	169034	MMN X0856 A P	PROJECT MANAGER 3	32	PF		10	12,957	0	0	0	0	0.00
1026173	1440657	168471	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		8	11,756	0	0	0	0	0.00
1026174	1440658	119754	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1026175	1440659	141377	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF		9	12,342	0	0	0	0	0.00
1026176	1440660	156639	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		10	12,968	0	0	0	0	0.00
1026177	1440661	169032	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		10	5,270	0	0	0	0	0.00
1026178	1440662	159348	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1026179	1440663	155021	OAH C4401 A P	TRUCK DRIVER 1	17	PF		11	6,054	0	0	0	0	0.00
1026180	1440664	168464	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		5	10,172	0	0	0	0	0.00
1026181	1440665	123729	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1026182	1440666	137844	MMN X0856 A P	PROJECT MANAGER 3	32	PF		8	11,756	0	0	0	0	0.00
1026183	1440667	168110	MMN X0856 A P	PROJECT MANAGER 3	32	PF		10	12,957	0	0	0	0	0.00
1026184	1440668	141035	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF		10	12,957	0	0	0	0	0.00
1026185	1440669	168510	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF		11	13,625	0	0	0	0	0.00
1026186	1440670	168112	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF		9	12,342	0	0	0	0	0.00
1026187	1440671	137846	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF		10	12,957	0	0	0	0	0.00
1026264	1440751	168275	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
1026265	1440752	168277	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1195064	636070	41759	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	11,754	0	0	0	0	0.00
1200201	208330	3011	MMS X7343 A P	HUMAN RESOURCES MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
1200204	1170170	3018	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00

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DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1210001	143940	13098	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		8	8,798	0	0	0	0	0.00
1500001	571910	16637	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1500003	571930	9561	OAH C1245 A P	FISCAL ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1500008	571970	38418	OAH C1486 I P	INFORMATION SYSTEMS SPECIALIST	29	PF		11	10,902	0	0	0	0	0.00
1700202	233510	19526	OAH C1117 A P	RESEARCH ANALYST 3	26	PF		11	9,300	0	0	0	0	0.00
1700300	233520	34503	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
2000100	122020	13091	MMC X0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
2200109	234020	63063	OAH C1116 A P	RESEARCH ANALYST 2	23	PF		11	8,059	0	0	0	0	0.00
2402001	154310	20327	MMN X1319 A P	HUMAN RESOURCE ASSISTANT	18	PF		9	6,275	0	0	0	0	0.00
2402003	154330	55482	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		10	8,389	0	0	0	0	0.00
2602001	154790	16475	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		8	10,172	0	0	0	0	0.00
2622001	122540	52917	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
2700350	166550	24932	MESN Z7662 A P	COMMUNICATIONS ADMINISTRATC	38X	PF	24	11	17,362	0	0	0	0	0.00
2710002	121790	62640	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		5	8,446	0	0	0	0	0.00
2720033	853410	45357	MMN X0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		10	7,237	0	0	0	0	0.00
2720034	853420	23523	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
2720036	853440	38614	OAH C1245 A P	FISCAL ANALYST 3	30	PF		9	10,221	0	0	0	0	0.00
2730806	1446228	179399	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
2730842	1446288	180546	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		5	8,446	0	0	0	0	0.00
2730843	1446290	180547	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
2730923	1447831	138564	MMN X0856 A P	PROJECT MANAGER 3	32	PF		10	12,957	0	0	0	0	0.00
2730924	1447832	183110	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	9,229	0	0	0	0	0.00
2730925	1447833	173746	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		8	11,756	0	0	0	0	0.00
2730926	1447834	183341	MMN X0856 A P	PROJECT MANAGER 3	32	PF		7	11,206	0	0	0	0	0.00
2730927	1447835	139081	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		8	10,683	0	0	0	0	0.00
2730928	1447836	36664	MENN Z7599 A P	CONSULTANT ADVISOR 2	38X	PF		11	17,362	0	0	0	0	0.00
2730929	1447847	149688	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		10	12,968	0	0	0	0	0.00
2730930	1447848	143096	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
2730931	1447849	184300	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
2730932	1447850	184299	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
2730933	1447851	184302	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		5	8,446	0	0	0	0	0.00
2730934	1447837	101297	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
2730935	1447840	183999	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		5	8,798	0	0	0	0	0.00

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DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730936	1447841	184000	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		5	7,598	0	0	0	0	0.00
2730937	1447842	184001	MMN X1320 A P	HUMAN RESOURCE ANALYST 1	23	PF		5	6,571	0	0	0	0	0.00
2730938	1447838	24148	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
2730939	1447852	184303	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2730940	1447853	184304	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2730941	1447854	184305	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2730942	1447839	184306	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	9,229	0	0	0	0	0.00
2730943	1447843	148901	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
2730944	1447844	142554	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
2730945	1447845	138309	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
2730946	1447846	184307	MMS X7665 A P	COMMUNICATIONS MANAGER 1	31X	PF	24	5	9,229	0	0	0	0	0.00
3100731	234500	14851	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
3100737	234520	7260	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		8	9,747	0	0	0	0	0.00
3101006	155320	13816	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
3200171	209890	41994	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
3200753	210070	53387	MESN Z7313 A P	GOVERNMENT AFFAIRS MANAGER	35X	PF		11	14,972	0	0	0	0	0.00
3500599	210350	44893	OAH C1118 A P	RESEARCH ANALYST 4	30	PF		11	11,266	0	0	0	0	0.00
4110001	186990	39715	MESN Z7593 D P	DEPUTY/CHIEF 3	45X	PF		9	22,784	0	0	0	0	0.00
4110007	187040	8739	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
4112220	188660	3979	MMS X7083 A P	BUSINESS OPERATIONS MANAGER	35X	PF		11	14,972	0	0	0	0	0.00
4114408	189340	32604	OAH C1486 I P	INFORMATION SYSTEMS SPECIALIST	29	PF	24	10	10,409	0	0	0	0	0.00
4118501	582100	16666	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
4119613	195550	62882	MMS X7073 A P	BUDGET AND FISCAL MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
4119878	594670	20472	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		9	10,683	0	0	0	0	0.00
5182849	576490	18635	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
5700202	213620	62945	MMS X7343 A P	HUMAN RESOURCES MANAGER 3	35X	PF		10	14,276	0	0	0	0	0.00
6100700	213970	26888	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		9	10,683	0	0	0	0	0.00
6108134	123740	6086	OAH C1245 A P	FISCAL ANALYST 3	30	PF		8	9,747	0	0	0	0	0.00
6120001	124260	5724	OAH C1117 A P	RESEARCH ANALYST 3	26	PF		5	6,982	0	0	0	0	0.00
6140000	760130	11962	OAH C1488 I P	INFORMATION SYSTEMS SPECIALIST	34	PF		11	13,769	0	0	0	0	0.00
6190008	729540	65221	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		10	10,184	0	0	0	0	0.00
6500002	685660	16266	MMS X7884 I P	INFORMATION TECHNOLOGY MANAGER	33X	PF	24	5	11,756	0	0	0	0	0.00
6500600	214220	13122	MMS X7145 A P	COMPLIANCE AND REGULATORY ANALYST	31X	PF		11	12,332	0	0	0	0	0.00

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DHS Central Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7600601	216040	25647	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		9	10,683	0	0	0	0	0.00
9005070	568750	64825	OAH C1245 A P	FISCAL ANALYST 3	30	PF		7	9,288	0	0	0	0	0.00
9005140	549630	9852	MMN X1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	10,672	0	0	0	0	0.00
9400074	239770	835	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	9	12,342	0	0	0	0	0.00
9400207	240200	37902	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		10	5,776	0	0	0	0	0.00
9400812	185360	11075	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
9400823	241860	1461	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9400860	242000	7587	MMN X1321 A P	HUMAN RESOURCE ANALYST 2	26	PF		10	9,681	0	0	0	0	0.00
9402816	244620	43496	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		10	11,219	0	0	0	0	0.00
9402985	244690	33183	OAH C1245 A P	FISCAL ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
9403339	245310	31500	MMN X1319 A P	HUMAN RESOURCE ASSISTANT	18	PF		10	6,587	0	0	0	0	0.00
9406012	247400	4749	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF		6	8,652	0	0	0	0	0.00
9406392	621150	5858	OAH C0855 A P	PROJECT MANAGER 2	30	PF		5	8,446	0	0	0	0	0.00
9406399	248670	16704	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
9406400	248680	17599	MESN Z7082 A P	BUSINESS OPERATIONS ADMINIST	38X	PF		11	17,362	0	0	0	0	0.00
9406574	186270	35817	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
9406717	249670	2533	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		8	6,070	0	0	0	0	0.00
9408091	251630	22204	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9408318	252640	18510	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF		11	10,902	0	0	0	0	0.00
9409147	256330	4370	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
9409261	257070	23891	OAH C1116 A P	RESEARCH ANALYST 2	23	PF		11	8,059	0	0	0	0	0.00
9410187	545090	19840	MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF		11	12,332	0	0	0	0	0.00
9410295	562550	19795	OAH C1245 A P	FISCAL ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
9410470	603570	941	MESN Z7342 A P	HUMAN RESOURCES ADMINISTRA	38X	PF		11	17,362	0	0	0	0	0.00
9410542	608020	13707	MMN X1322 A P	HUMAN RESOURCE ANALYST 3	29	PF		6	9,229	0	0	0	0	0.00
9410684	730200	37572	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
9410839	790430	14086	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF		11	10,902	0	0	0	0	0.00
9410857	796980	11482	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	10,172	0	0	0	0	0.00
9410909	848840	13895	MMC X0870 A P	OPERATIONS & POLICY ANALYST 7	23	PF	24	5	6,571	0	0	0	0	0.00
9410969	761880	4742	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		4	8,798	0	0	0	0	0.00

2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410971	761940	20037	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	11,754	0	0	0	0	0.00
General Funds										0	0	0		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										0	0	0		
Total Funds										0	0	0	0	0.00

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Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
779250	200680	23021	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	10	7,681	0	0	0	0	0.00
1002723	975080	15565	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	9	12,342	0	0	0	0	0.00
1005130	121570	3760	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1011264	1198730	28257	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	11,754	0	0	0	0	0.00
1012300	1209000	9577	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	10	12,957	0	0	0	0	0.00
1013530	1256500	66992	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST 1	20	PF	24	10	7,237	0	0	0	0	0.00
1013541	1256610	36064	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	8	8,446	0	0	0	0	0.00
1013542	1256620	57130	MMS X7852 A P	GOVERNMENT RELATIONS ADMINI	38X	PF	24	8	14,994	0	0	0	0	0.00
1020568	1395577	119024	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	7	11,206	0	0	0	0	0.00
1020569	1395578	119025	MMS X7083 A P	BUSINESS OPERATIONS MANAGEI	35X	PF	24	11	14,972	0	0	0	0	0.00
1021684	1410228	108656	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	8	11,206	0	0	0	0	0.00
1021685	1410229	108790	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1021686	1410230	108832	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1021689	1410233	104334	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021690	1410234	106452	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	6	9,695	0	0	0	0	0.00
1021691	1410235	144520	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	24	11	6,968	0	0	0	0	0.00
1021692	1410236	104598	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	9	9,695	0	0	0	0	0.00
1021693	1410237	106409	MMN X0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	5	7,984	0	0	0	0	0.00
1021694	1410238	107312	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021695	1410239	106652	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021696	1410240	108036	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021697	1410241	144521	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	24	9	6,359	0	0	0	0	0.00
1021698	1410242	109600	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
1021705	1410249	144451	OAH C1486 I P	INFORMATION SYSTEMS SPECIAL	29	PF	24	11	10,902	0	0	0	0	0.00
1026136	1440620	123676	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026137	1440621	126920	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
1026138	1440622	102190	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026139	1440623	122697	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
1026140	1440624	128554	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026141	1440625	143323	MMS X7664 A P	COMMUNICATIONS MANAGER 2	33X	PF	24	11	13,625	0	0	0	0	0.00
1026142	1440626	115266	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026143	1440627	120469	MMS X7663 A P	COMMUNICATIONS MANAGER 3	35X	PF	24	11	14,972	0	0	0	0	0.00
1026144	1440628	157939	MMN X0856 A P	PROJECT MANAGER 3	32	PF	24	10	12,957	0	0	0	0	0.00

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2027-29 Biennium

Cross Reference Number: 10000-010-40-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1026145	1440629	152553	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	7	11,206	0	0	0	0	0.00
1026146	1440630	157850	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	8	11,756	0	0	0	0	0.00
1026147	1440631	163665	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	10	12,957	0	0	0	0	0.00
1026148	1440632	101840	OAH C1486 I P	INFORMATION SYSTEMS SPECIALIST	29	PF	24	10	10,409	0	0	0	0	0.00
1026149	1440633	146085	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	10	12,957	0	0	0	0	0.00
1026150	1440634	159295	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
1026151	1440635	159296	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
1026152	1440636	143129	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
1026153	1440637	132866	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
1195064	636070	41759	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	11,754	0	0	0	0	0.00
2700350	166550	24932	MESN Z7662 A P	COMMUNICATIONS ADMINISTRATOR	38X	PF	24	11	17,362	0	0	0	0	0.00
2730943	1447843	148901	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
2730944	1447844	142554	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
2730945	1447845	138309	MMN X0865 A P	PUBLIC AFFAIRS SPECIALIST 2	29	PF	24	10	11,219	0	0	0	0	0.00
2730946	1447846	184307	MMS X7665 A P	COMMUNICATIONS MANAGER 1	31X	PF	24	5	9,229	0	0	0	0	0.00
4114408	189340	32604	OAH C1486 I P	INFORMATION SYSTEMS SPECIALIST	29	PF	24	10	10,409	0	0	0	0	0.00
6500002	685660	16266	MMS X7884 I P	INFORMATION TECHNOLOGY MANAGER	33X	PF	24	5	11,756	0	0	0	0	0.00
9400074	239770	835	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF	24	9	12,342	0	0	0	0	0.00
9400812	185360	11075	MMN X0866 A P	PUBLIC AFFAIRS SPECIALIST 3	31	PF	24	10	12,332	0	0	0	0	0.00
9410909	848840	13895	MMC X0870 A P	OPERATIONS & POLICY ANALYST 3	23	PF	24	5	6,571	0	0	0	0	0.00
General Funds										0	0	0		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										0	0	0		
Total Funds										0	0	0	0	0.00

Oregon Department of Human Services: Self-Sufficiency Programs

Program Overview

Oregon Department of Human Services is advancing a future where all who live in Oregon – regardless of race, identity, age, disability, or place – have the needed supports to achieve whole well-being for self, family and community. In alignment with this goal, as well as the department’s [Equity North Star](#) and the Governor’s customer service goals, Self-Sufficiency Programs (SSP) is working to center its services and resources around whole-person well-being. This approach acknowledges the complexity of needs that must be met if individuals and families are to thrive in our economic and social climate – including stable housing, affordable childcare, and adequate cash resources. The approach also involves a fundamental shift away from SSP’s previous system-centered model, in which services and resources were primarily shaped by federal funding and program regulations, and toward a model where federal programs become tools in a larger suite of resources to help families meet their basic needs and achieve economic stability. Additionally, collaboration and integration with other ODHS programs is essential to the way SSP is working with families and individuals. Transforming our approach in these ways is integral to SSP’s core focus of crisis intervention, upstream prevention and poverty reduction.

In Oregon, the burden of poverty is not equally shared: people of color and Tribal members are disproportionately impacted as are residents of rural communities, women, youth, LGBTQIA2S+ communities, people with disabilities, immigrants, and refugees.

SSP recognizes the structural racism and oppression embedded within our programs and is committed to addressing historic and current harms while working with impacted communities to transform these systems. With this transformation, individuals and families will be better positioned to reach stability and access asset-building tools, generational wealth, and equal opportunities for economic and social mobility.

Equity North Star

The path to this envisioned future is guided by the ODHS [Equity North Star](#), which puts race and intersectionality at the center of our decisions and positions communities as shapers of ODHS policies, programs and delivery strategies. SSP recognizes that solutions must be grounded in the lived experience of individuals and families and the balance of decision-making power must be shifted to communities who are most affected. Accordingly, SSP will leverage community engagement efforts to identify shared concerns and community-driven solutions. SSP will act with intentionality, humility, curiosity, and respect while ensuring affected communities' access to complete information and ability to influence the outcomes.

Community-driven accountability mechanisms will create greater transparency and invite disempowered groups to shape the future of SSP and its services. Rather than expanding the reach and resources of the agency itself, SSP will invest in partners who are rooted in community and already performing invaluable work. Together with our partners, SSP is committed to addressing the roots of systemic oppression and aligning services and resources around a more equitable future.

Program Goals

SSP will:

- Provide exceptional customer service.
- Provide upstream services to keep people out of higher acuity systems, provide crisis intervention and lift people out of poverty.
- Assess policies and practices to reduce the racial wealth gap and support each person served to achieve financial stability.
- Deliver holistic services that are tailored to connect people with future-focused skills, training, and education to secure stable and well-paying jobs connected to their long-term goals.
- Ensure coordinated case management, resource navigation support and referrals are accessible and equitable so people can address the barriers unique to them.

Program – Current State

SSP administers an array of programs for people who live in Oregon experiencing low or no income. These benefits and services are aimed at helping individuals and families move out of poverty into economic stability. SSP helps people move from crisis to surviving to thriving and provides upstream supports to ensure they don't reach the point of crisis. This includes providing economic and concrete supports to support families and preventing involvement with the child welfare system.

Federal programs alone are not enough to move individuals and families into economic stability, a key social determinant of health. SSP collaborates with community partners and our sister agencies to coordinate a comprehensive suite of services that meaningfully improve well-being for people living in Oregon.

The programs within SSP include:

- Supplemental Nutrition Assistance Program (SNAP) and related programs:
Moving to Oregon Eligibility Partnership in 27-29
- Temporary Assistance for Needy Families (TANF) and related programs:
 - Job Opportunity and Basic Skills (JOBS) program
 - Family Support and Connections (FS&C)
 - State Family Pre-Supplemental Security Income (SSI) and Supplemental Security Disability Income (SSDI)
- Domestic Violence Survivor Programs
 - Temporary Assistance for Domestic Violence Survivors (TA-DVS)
 - Co-located Domestic Violence Advocates Program
 - Survivor Investment Partnership (SIP)
- Refugee Program
- Youth Services
 - My Future - My Choice (MFMC)-*Moving to Oregon Health Authority in 27-29*

- Youth Experiencing Homelessness Program (YEHP)
- Tax Infrastructure Grant Program

Program – Future State

SSP is committed to helping create an integrated human service continuum of services that addresses the holistic needs of individuals and families. To do this, we must think differently and creatively, listen more effectively to communities, and collaborate across multiple systems to create and coordinate services. We must also allocate more resources toward the most impacted communities to reduce systemic disparities. In other words, our work is larger than the programs we currently administer; we must focus on holistically improving the conditions in people's environments, from food security to housing security to wealth building.

The programs of SSP will continue to expand community partnerships, Tribal engagement efforts and our case management coordination with the Office of Aging and People with Disabilities (APD), Child Welfare (CW) and Vocational Rehabilitation (VR).

In addition to maintaining and optimizing federal program administration, SSP is arranging our broader policy and practice work around food security, housing security, economic and social mobility, equitable budgeting and implementation, and data. We are focusing on crisis intervention and upstream prevention. In our future vision, we are committed to investing in communities across the full span of peoples' lives in a coordinated continuum.

- Temporary Assistance for Needy Families (TANF)

The TANF program provides cash benefits and job support services to families with children experiencing deep poverty, which is defined as living in a household with a total cash income below 50 percent of the [federal poverty level](#). These benefits are designed to help meet a family's basic needs.

- Job Opportunity and Basic Skills (JOBS)

JOBS is the employment and training component of TANF. It provides services for family stabilization, well-being, education, and employment readiness. Family Coaches meet with families and connect them to local services and supports such as

work experience and on-the-job training; English language classes; high school, GED, and college degree programs; parenting education classes; medical, mental health, or substance treatment programs; housing; and childcare.

- Family Support and Connections (FS&C)

FS&C provides support to families experiencing low income to increase protective factors and decrease risks associated with child abuse and neglect. Protective factors include nurturing and attachment, knowledge of parenting and child and youth development, parental resilience, social connections, and concrete supports¹ for parents. Identifying protective factors helps parents find resources, supports and coping strategies that support effective parenting even in times of stress, increasing the well-being of children and families. Front-end support and primary and secondary prevention services are used to build upon family strengths, address family functioning and develop skills that lead to self-sufficiency and reduce the need for Child Welfare intervention.

- State Family Pre-Supplemental Security Income (SSI) and Supplemental Security Disability Income (SSDI)

State Family Pre-SSI/SSDI provides temporary cash assistance, case management and professional-level support to TANF-eligible adults and their families. The program is available to participants who have been assessed by the program's disability analysts. The program is voluntary but provides additional staff resources for those selected to participate. Selected individuals must sign an interim assistance agreement to repay the adult portion of their State Family Pre-SSI/SSDI grant back to the state when they are found eligible for federal disability program benefits. State Family Pre-SSI/SSDI expenditures are funded with state only, non-Maintenance of Effort dollars.

- Domestic Violence Survivor Programs

Domestic Violence Survivor Programs include three unique programs that support domestic violence and sexual assault (DVSA) survivors in crisis by providing

¹ Goods, services and other tangible resources that help families meet their children's daily needs.

supports and financial resources, ongoing safety planning, and connection to DVSA experts and culturally responsive services.

- Temporary Assistance for Domestic Violence Survivors (TA-DVS)

TA-DVS provides short-term financial assistance and support services to families and pregnant individuals affected by domestic violence when other resources are not available. TA-DVS is used to help domestic violence survivors and their children address their safety concerns and stabilize their living situation. This reduces the likelihood of the survivor having to return to a domestic violence situation and can prevent life-threatening situations. This program also includes safety planning and connection to community resources.

- Co-located Domestic Violence (DV) Advocates Program

The Co-located DV Advocates Program contracts with local domestic violence sexual assault (DVSA) nonprofit agencies to station certified DV advocates in every county across Oregon within ODHS Child Welfare (CW) and SSP offices to provide confidential advocacy to survivors and staff. This program serves to create a central access point for survivors as certified DV advocates provide enhanced safety planning, legal advocacy, counseling and emergency shelter.

- Survivor Investment Partnership (SIP)

SIP is a partnership with the Nine Tribes of Oregon, culturally responsive DVSA providers and co-located DVSA advocacy agencies to expand meaningful services and supports to survivors of DVSA. SIP awarded grants to each of the Nine Tribes of Oregon through intergovernmental agreements, to eight culturally responsive providers through grant agreements, and to the contracted co-located DVSA agencies through stipends. SIP funds are general funds that provide Tribes and providers with the flexibility and autonomy to utilize funds in ways that best support survivors individually and within their communities.

- Refugee Program

The Refugee Program serves individuals and families who have fled persecution in their country of origin and are legally admitted for resettlement by the United States. Under the program, ODHS administers refugee cash and refugee medical benefits to refugees and other eligible populations. In collaboration with partner Local Resettlement Partners (LRPs) and community based organizations (CBOs), the program helps refugees and other eligible populations to successfully resettle in Oregon by providing case management, financial literacy services, health and behavioral health services, employment services, English language instruction, cultural integration support, youth mentorship, senior services, immigration legal services, emergency housing assistance, school impact services, community outreach and emergency food services. The Refugee Program partners with the Office of Immigrant and Refugee Advancement (OIRA) on related policy issues.

- Tax Infrastructure Grant Program

The Tax Infrastructure Grant Program provides operational funding to organizations offering free tax credit education, tax system navigation and tax return preparation to people experiencing low income. Eligible organizations must be one of the following: culturally specific, culturally responsive, a Tribal government or an under-resourced rural community organization. The program also supports efforts to increase the number of certified tax preparers in Oregon.

- Youth Services

- My Future - My Choice (MFMC) -*This program will move to Oregon Health Authority in 27-29*

- Youth Experiencing Homelessness Program (YEHP)

YEHP provides funding, services, and supports tailored to unaccompanied youth and young adults ages 14–24 who cannot safely reside with a parent or guardian and are navigating homelessness independently. YEHP is the only state program in Oregon focused solely on supporting the needs of unaccompanied youth experiencing homelessness in this age range, and one

of only seven states with a state-level planning body dedicated specifically to youth homelessness.

YEHP funds and supports local nonprofit providers across the state to deliver a core array of services, including:

- Drop-in centers and outreach
- Crisis supports such as shelter services
- Housing supports such as short-term and long-term host homes and transitional living programs
- Culturally specific case management

YEHP also leads implementation efforts for several youth-specific homelessness initiatives, including the Youth Action Board, Direct Cash Transfer (DCT) pilots, youth-focused affordable housing, tuition and fee waivers, and homelessness prevention and housing supports for current or former foster youth in coordination with Child Welfare. Additionally, YEHP is advancing standardized data collection and outcome measurement to better assess service reach, effectiveness, and equity across the statewide provider network.

In 2025, YEHP received \$17.803 million in services funding for core service programs and \$240,000 for DCT initiatives through SB 5526, which also established a continuing service level for the program for the first time. YEHP awarded the entirety of the core services programs funding via 59 grants to 41 providers in 26 counties. The limited DCT allocation was combined with base budget resources to launch a second DCT project, supporting 120 youth through five providers in four counties.

YEHP additionally received permanent staffing funding to support program operations, implementation efforts, and statewide coordination.

- Design and Implementation (D & I)

D&I provides program direction, guidance, consultation, planning, implementation, and coaching at both the state and local levels. The team works closely with local office staff, SSP Policy, Child Welfare leadership, the Self-Sufficiency Training Unit (SSTU), and Child Welfare Education, Training and Workforce Development (ETWD) to ensure aligned, consistent, and coordinated practices statewide. D&I collaborates with internal and external service delivery partners to expand community access to holistic, person-centered, equity-driven, and community-based services, programs, and supports. Key partners include ODHS Child Welfare; the Department of Early Learning and Care (DELC); Oregon Housing and Community Services (OHCS); the Oregon Health Authority (OHA); the Oregon Department of Education (ODE); community-based organizations; Tribal partners; and the diverse communities served across Oregon. D&I also works directly with ODHS district and branch teams to design, deliver, and sustain case management approaches that more effectively support the unique needs of the communities they serve.

Service Delivery Structure

To help people across the state get the benefits and assistance they need, SSP offers local delivery offices across the state, and satellite locations. This structure allows staff to offer personalized services to individuals and families in the way they want to be served. The ONE system allows for the sharing of work by staff across the state, providing equity in access to services as well as supporting the goal of delivering benefits on a “same day/next day” basis. SSP will continue to partner with OEP on eligibility processes to ensure excellent customer service and seamless support for individuals and families seeking assistance. SSP has 16 districts with a total of 80 offices, and satellite locations. The SSP workforce serves customers in twenty-one different languages including English, enhancing the program’s ability to meet the needs of individuals and families, and reflecting the demographics of diverse communities across Oregon.

Self-Sufficiency Training Unit (SSTU)

The Self-Sufficiency Training Unit (SSTU) provides training and professional development for staff to develop the technical and interpersonal skills necessary for success in their roles. Training courses are based on position competencies and adhere to the Department of Administrative Services (DAS) Training Standards.

SSTU provides new-hire and ongoing training to Family Coaches, Engagement Specialists and Operations Managers, in addition to responding to emergent training needs like policy or process changes that impact service delivery staff. The training materials developed by SSTU focus on strength-based practice, being trauma informed and working in partnership to achieve individual and family goals to achieve economic stability, remove barriers and attain overall well-being. SSTU collaborates with a variety of groups throughout the department to ensure alignment in messaging and practice. SSTU also partners with Child Welfare on Family Preservation efforts and in the development of values-based trainings that are trauma-informed and support Oregon's diverse communities.

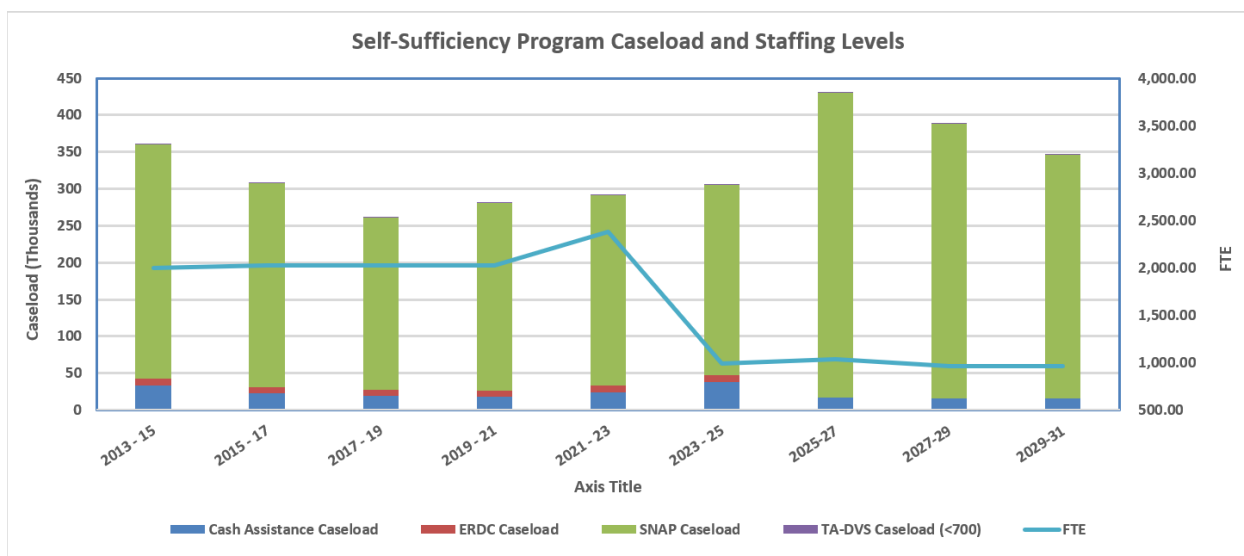
Oregon Department of Human Services: Self-Sufficiency Design and Delivery

Core Long-Term Focus Areas:

Alleviating poverty in Oregon and supporting individual and family well-being

Program Contact:

Ivonne Lopez, Self-Sufficiency Programs
Deputy Director



Program Overview

Self-Sufficiency Programs (SSP) Design and Delivery ensures program benefits, resources and services reach all communities across Oregon through service design, implementation planning, training, and reporting. Design and Delivery oversees staff to support a diverse population experiencing low income and in need of economic supports and self-sufficiency services to meet their basic needs.

SSP provides individuals and families in Oregon essential services in their own communities using the ONE system and in partnership with Oregon Eligibility Partnership (OEP), along with individual case management support. Client demand for in-person and virtual services drives SSP staffing levels.

Major cost drivers for SSP's Delivery and Design personnel need are federal or state program mandates, economic conditions affecting the number of Oregonians needing assistance, personnel turnover, related training and travel costs, work efforts required to provide services, and personnel packages such as position cost and infrastructure improvements.

Program Funding Request

SSP Design	GF	OF	FF	TF	POS	FTE
LAB 25-27	38,606,107	300,452	31,966,975	70,873,534	112	105.53
ARB 27-29	26,844,858	306,633	19,114,986	46,266,477	66	66.00
Difference LAB - ARB	(11,761,249)	6,181	(12,851,989)	(24,607,057)	(46)	(39.53)
% Difference LAB - CSL	-30.46%	2.06%	-40.20%	-34.72%	-41.07%	-37.46%
SSP Delivery	GF	OF	FF	TF	POS	FTE
LAB 25-27	128,096,210	368,757	139,489,592	267,954,559	917	917.00
ARB 27-29	195,767,057	405,400	78,824,363	274,996,820	893	893.00
Difference LAB - ARB	67,670,847	36,643	(60,665,229)	7,042,261	(24)	(24.00)
% Difference LAB - CSL	52.83%	9.94%	-43.49%	2.63%	-2.62%	-2.62%
SSP Design & Delivery	GF	OF	FF	TF	POS	FTE
LAB 25-27	166,702,317	669,209	171,456,567	338,828,093	1,029	1,023
ARB 27-29	224,611,915	712,033	97,939,349	317,263,297	959	959
Difference LAB - ARB	55,909,598	42,824	(73,517,218)	(17,564,796)	(70)	(63.53)
% Difference LAB - CSL	22.37%	12.00%	-83.69%	-32.09%	-43.69	-40.08%

Program Description

Service Delivery and Operations

Service delivery and operations teams provide program direction, guidance, consultation, planning, implementation, and training at the state and local level. Leadership works in close partnership with local office staff and the SSP Policy and Self-Sufficiency Training Unit (SSTU), Design and Implementation (D&I) teams to ensure aligned, consistent, and coordinated practices are in place throughout the state. These teams collaborate on service delivery operations both internal and external to ODHS. Collaborative partners include ODHS Child Welfare, the Department of Early Learning and Care (DELIC), Oregon Housing and Community Services, (OHCS), Oregon Health Authority (OHA), Oregon Department of Education (ODE), community-based organizations, Tribal partners and communities served across Oregon. D&I coordinates among service delivery

operations areas with the goal of increasing Oregonians' access to holistic, person- and equity-centered, community-based services, programs and supports.

Efforts ensure effective and sustainable service delivery that improves accessibility for the individuals and families SSP serves. Current cross-agency and cross-program collaborations include efforts related to domestic violence, housing, substance use disorder and mental health treatment, vocational rehabilitation, health care, early childhood, behavioral health, and education. Family Preservation is a collaborative approach between SSP and Child Welfare to support families and children in their homes and communities instead of foster care placement. This prevention-based method aligns with the overall focus of SSP to promote family wellbeing and economic stability.

Teams emphasize participation including Tribal and community voices to guide efforts and centers the cultural and language needs of those served. D&I staff develop and research methods to better understand the communities served through enhanced data collection and analysis related to race, ethnicity, language, and disability.

Self-Sufficiency Training Unit

The Self-Sufficiency Training Unit (SSTU) provides training and professional development for staff to develop the technical and interpersonal skills necessary for success in their roles. Trainings are based on position competencies and adhere to the Department of Administrative Services (DAS) Training Standards.

SSTU provides new-hire and ongoing training to Family Coaches, Engagement Specialists and Operations Managers and responds to emergent training needs such as policy or process changes that impact service delivery staff. The training materials developed by SSTU focus on strength-based practice, being trauma informed and working in partnership to achieve individual and family goals. SSTU collaborates with a variety of groups throughout the department to ensure alignment in messaging and practice. SSTU also partners with Child Welfare on family preservation efforts and in the development of values-based trainings that are trauma-informed and support Oregon's diverse communities.

Service Delivery Structure

To help individuals and families across the state get the benefits and assistance they need, SSP has service delivery offices in every county as well as satellite locations. SSP will continue to partner with OEP on eligibility processes to ensure

excellent customer service and seamless support for individuals and families seeking assistance.

SSP has 16 districts with a total of 80 offices. The SSP workforce serves customers in 21 different languages including English, reflecting the diverse demographics of Oregon communities.

Program Justification

SSP efforts strengthen ODHS foundations through collaborations that continually improve the delivery of basic needs programs, including financial assistance, domestic violence services, employment and training, and refugee and youth services. Staff also provide disaster program support, including benefit assistance for individuals affected by natural disasters according to federal eligibility criteria.

SSP staff coordinate with Child Welfare to work with families that have or are at risk of having Child Welfare involvement to increase family stability and keep children and parents safely together whenever possible. D&I collaborates with Child Welfare and community partners in designing the least intrusive, most family-centered and culturally responsive service delivery.

Additional collaborations with community partners and Tribal nations have been built around domestic violence, housing, alcohol, drug and mental health treatment, workforce development, vocational rehabilitation, health care and education.

ODHS Equity North Star

SSP Design and Delivery and the Self-Sufficiency Training Unit are guided by the ODHS Equity North Star – with the goal that all who live in Oregon, regardless of race, identity, or place, have the resources and support they need to achieve whole well-being for themselves, their families, and their communities. SSP staff work to provide services and resources to clients that support their goals in achieving well-being, basic health, safety, and independence.

Insufficient and ill-designed services disproportionately impact people with disabilities, Tribal members and nations, Black individuals and families, and other people of color. SSP Design and Delivery endeavors to build and maintain an infrastructure that effectively engages families within these impacted communities

and supports family stability in ways that are deeply informed by community goals.

Enabling Legislation

SSP acts in accordance with a variety of mandates from federal law and the Oregon constitution:

- The Supplemental Nutrition Assistance Program (SNAP) and Medicaid are federally mandated programs.
- Temporary Assistance for Needy Families (TANF) is a federal block grant program authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) and the Deficit Reduction Act of 2005.
 - A significant portion of the TANF eligibility criteria is codified in State statute chapters 411 and 412.
- Family Support and Connections services are authorized through the Title II of the Child Abuse Prevention and Treatment Act (CAPTA), as amended by P.L. 111-320.

Funding Streams

Funding for personnel for Program Delivery and Design is determined through random moment sampling surveys (RMSS) to identify which programs are being worked on in a given moment and the funding split for administration of the program. With RMSS, field delivery staff are required at random intervals to indicate the time spent on various activities to determine the level of federal funding which directly supports our ability to provide SSP services. The funding is a mixture of federal and General Fund dollars, with federal TANF funds comprising the main revenue source.

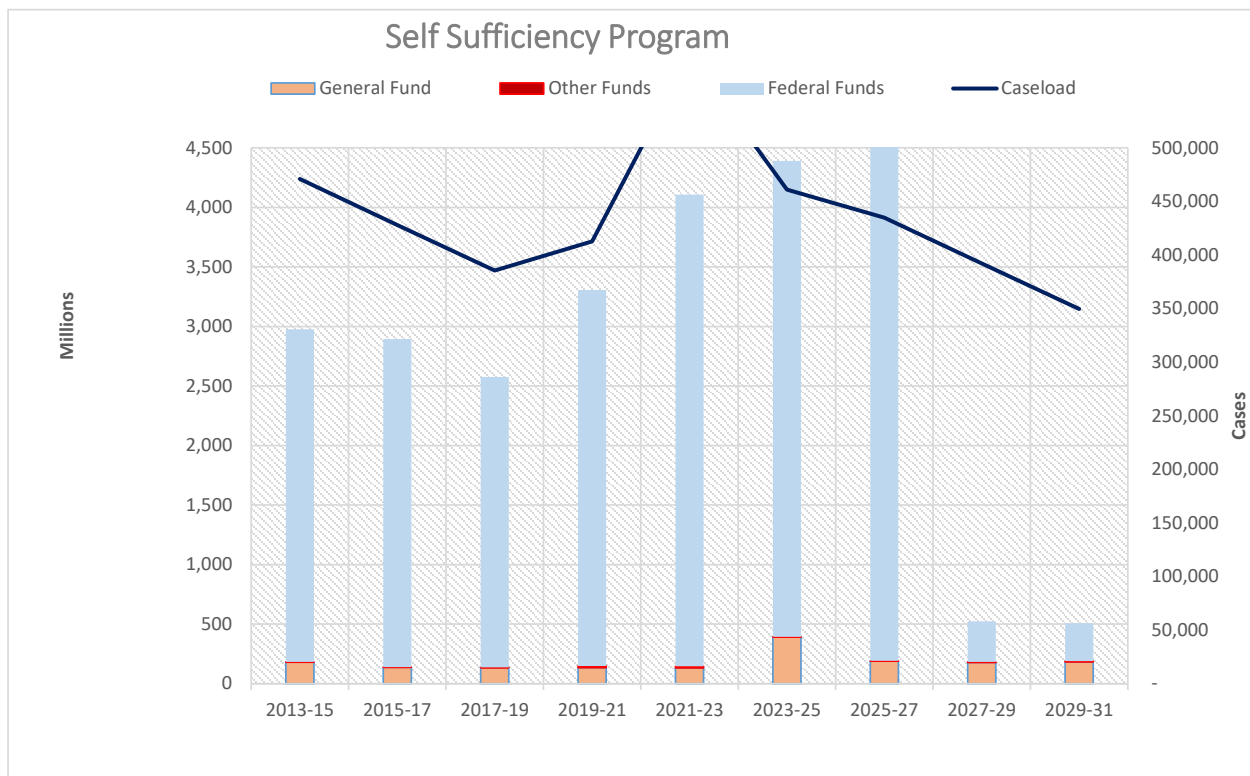
Funding Justification and Significant Changes from CSL

SSP will be putting forward the regular essential packages included in the Agency Request Budget and are part of the normal budget build process. Program costs are in the Self-Sufficiency Program Unit form.

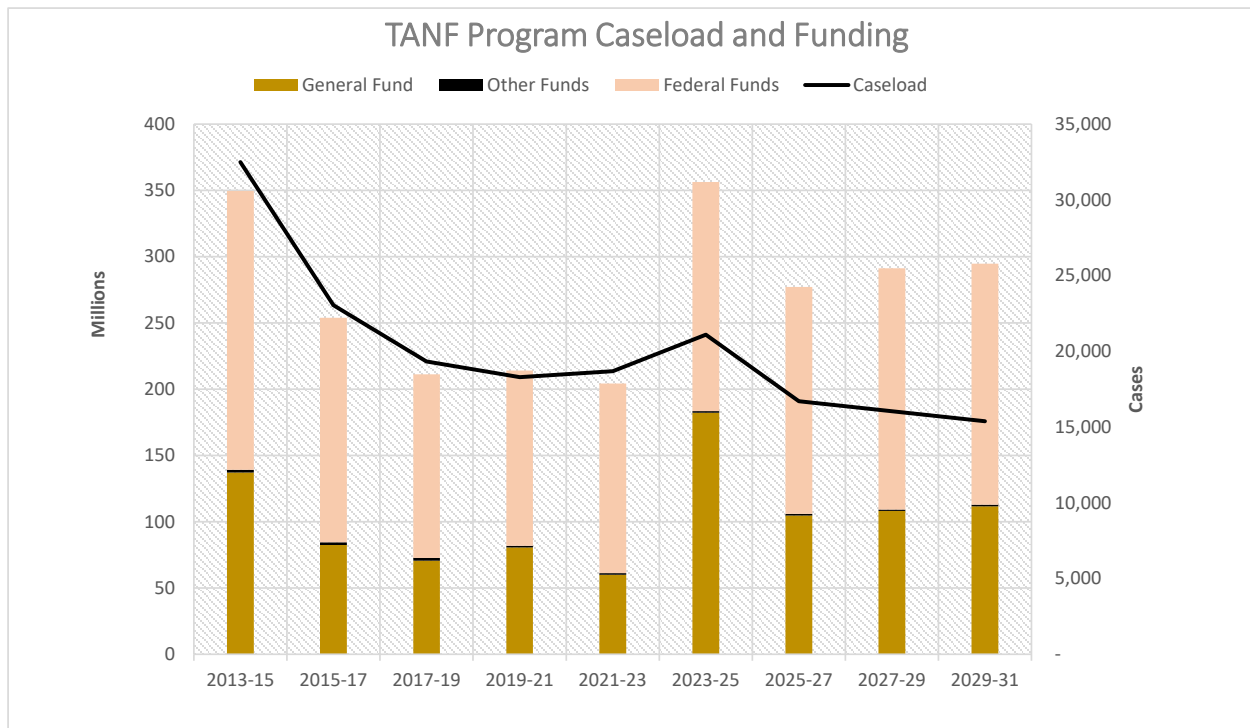
Oregon Department of Human Services: Self-Sufficiency Programs

Core Long-Term Focus Area: Alleviating poverty in Oregon and supporting individual and family well-being

Program Contact: Claire Seguin, Self-Sufficiency Programs Director



*The funding has gone down significantly due to the SNAP and Food Assistance programs moving into OEP in CSL.



Program Overview

Self-Sufficiency Programs (SSP) play a pivotal role in promoting economic stability for individuals and families in Oregon. By offering essential supports such as food assistance, cash assistance, housing stability services, and employment services, SSP helps individuals and families navigate economic challenges. Our programs not only address immediate needs but also empower individuals with tools and opportunities essential for long-term economic stability. Through these focused efforts, SSP strives to ensure that all individuals and families can achieve economic stability and thrive within their communities.

With the recent transition of eligibility to the Oregon Eligibility Partnership (OEP), SSP has sharpened its focus on developing specific outcome measures aimed directly at enhancing economic stability. While maintaining Key Performance Measures (KPMs) established in 2019, SSP is also developing tailored measures for each program within its purview. These measures will aim to assess the effectiveness of each program in meeting specific goals and addressing unique participant needs.

SSP Key Performance Measures

In 2019, the Oregon Legislature approved SSP Key Performance Measures (KPMs). Connecting to economic stability – a key social determinant of health – the KPMs track the following outcomes for SSP clients:

1. Housing stability
2. Food security
3. Living wages
4. Hope/self-efficacy

SSP conducts an annual statewide survey targeting participants of the Supplemental Nutrition Assistance Program (SNAP) who applied or reapplied for benefits. The survey serves as a critical benchmark for evaluating the program's overall effectiveness.

The voluntary survey is available in six languages: Arabic, Russian, Somali, Spanish, Vietnamese, and English. In 2025, the survey was distributed to 76,043 SNAP applicants, and 1,483 respondents completed it, resulting in an 2.0% response rate.

Self-Efficacy/Hope

2019-2020:

- 2019: The percentage was 66.5%, slightly below the target.
- 2020: An increase to 73.4% occurred, likely due to the initial federal COVID-19 supports such as stimulus payments and enhanced unemployment benefits, which provided a temporary boost to household confidence and outlook.

2021-2022:

- 2021: A slight decline to 71%, reflecting ongoing challenges but maintaining above the target due to continued but reduced federal support.
- 2022: Increased further to 74.2%, possibly due to economic recovery and increased job opportunities as pandemic restrictions eased.

2023-2024:

- 2023: A significant drop to 51.4%, indicating a sharp decline in household confidence and hope, potentially due to the end of many federal supports and ongoing economic uncertainties.
- 2024: A slight recovery to 55.7%, indicating continuing challenges.

2025:

- 2025: A slight drop to 49.5%, indicating continuing challenges and suggesting a stable trend since 2023, remaining well below the new target of 75%.

Housing Stability**2019-2020:**

- 2019: The percentage was 22.2%, just below the target of 25%.
- 2020: Increased to 40.5%, reflecting the positive impact of eviction moratoriums and rental assistance programs implemented during the pandemic.

2021-2022:

- 2021: A slight decrease to 38.3%, indicating continued but reduced stability as some pandemic supports began to phase out.
- 2022: Rose to 41.6%, possibly due to ongoing recovery efforts and housing assistance programs.

2023-2024:

- 2023: Dropped significantly to 20.1%, suggesting a return to pre-pandemic instability levels as emergency supports ended and economic pressures resumed.
- 2024: Dropped slightly to 17.0%, remaining near the level of pre-pandemic instability.

2025:

- 2025: Rose slightly to 21.2%, indicating a stable trend

Food Security**2019-2020:**

- 2019: The percentage was 12.3%, below the target of 15%.
- 2020: Increased significantly to 25.3%, thanks to expanded SNAP benefits and other food assistance programs during the pandemic.

2021-2022:

- 2021: Continued to rise to 39.1%, reflecting the peak impact of food assistance programs.
- 2022: Decreased slightly to 33.5%, indicating some reduction in food security as federal supports began to wane.

2023-2024:

- 2023: Dropped to 18.0%, still above the target but showing a significant decrease as many emergency food supports ended.
- 2024: Nearly unchanged at 17.4%, reflecting ongoing struggles with many respondents commenting about the rising cost of food.

2025:

- 2025: Rose slightly to 20.1%, indicating continuing struggle amid persistently high inflation.

Living Wage**2019-2020:**

- 2019: The percentage was 68.1%, slightly below the target of 71%.
- 2020: Increased marginally to 68.7%, reflecting initial federal supports that helped maintain incomes.

2021-2022:

- 2021: A sharp decline to 43.3%, illustrating the severe impact of the pandemic on household incomes as federal supports were reduced.
- 2022: Slight improvement to 44.8%, indicating some recovery in the job market and household incomes.

2023-2024:

- 2023: Rebounded to 61.1%, showing a significant recovery but still below pre-pandemic levels and the target, as the economy stabilized but many households remained financially strained without continued federal support.
- 2024: Improved further to 75.6%, beating the target and reaching pre-pandemic levels.

2025:

- 2025: Slight decline from last year's result but remaining above target at pre-pandemic levels.

The data across all categories demonstrates the profound impact of the COVID-19 pandemic and associated federal supports on various aspects of economic stability and well-being in Oregon. While initial supports helped buffer the immediate effects of the pandemic, their reduction and eventual end have led to ongoing challenges, highlighting the need for sustained and targeted interventions to support long-term recovery and stability.

Self Sufficiency	GF	OF	FF	TF
LAB 25-27	191,672,343	484,238,951	3,882,315,197	4,558,226,491
ARB 27-29	176,639,688	3,202,337	294,194,120	474,036,145
Difference LAB - ARB	(15,032,655)	(481,036,614)	(3,588,121,077)	(4,084,190,346)
% Difference LAB - ARB	-7.84%	-99.34%	-92.42%	-89.60%

Program Funding Request

Temporary Assistance for Needy Families

Program Contact: Eva Ruiz

Temporary Assistance for Needy Families (TANF) is a public cash assistance program for children and their parent or caretaker relatives experiencing low income. TANF is supported by both TANF federal funds and state General Funds. The program is designed to offer families assistance to meet their basic needs while they work toward economic stability. In addition to the cash portion of the program, TANF provides a wide range of services and programs, some of which include:

- Support services to assist with urgent needs like rent and utilities, and general needs like clothing and transportation for skill development and employment.
- Employment Payments, a cash program provided to families with TANF benefits closed due to unsubsidized employment. Payments are spread over a three-month period following the closure of TANF benefits.

State Family Pre-Supplemental Security Income (SSI) and Supplemental Security Disability Income (SSDI) (SFPSS) program, which provide cash assistance, case

management and assistance with the Social Security Administration application process.

Program Justification

The program administers day-to-day operations and delivery of TANF benefits and services to eligible families living in poverty and connects families to community resources and contracted services. The TANF and SFPSS cash assistance programs are key safety net programs that provide assistance to the most vulnerable of Oregonians. Without TANF cash assistance, more families would be houseless. Being houseless makes finding and maintaining employment extremely difficult. Approximately, 7.2 percent of TANF households reported to be houseless during quarter three of the 2025-2027 biennium. Living in poverty and a constant state of crisis can negatively impact children, including their ability to attend school and progress in learning. The program works with families to identify a pathway to self-reliance. Families can take part in personalized family assessments to guide in goal development and exploration of pathways to economic stability and a future beyond Self-Sufficiency Programs benefits. Transitional services are provided, lessening the benefit cliff often associated with leaving TANF.

The TANF program continues to invest funds into efforts that maximize the dollars for benefits targeted at building participant progression in work related activities, identifying and building on skills and leveraging community collaborations to provide solid foundations that lead not only to employment placement but retention and advancement.

The TANF program serves a diverse population with a wide range of abilities and barriers. Many TANF recipients have little or no current earnings. In addition, the percentage of adults in the TANF filing group that have at least one documented or self-disclosed disability has fluctuated between about 41 and 45 percent from October 2025 to March 2026. This is due to caseload fluctuation and other factors. Culturally appropriate eligibility and case management services are provided in numerous languages on a continual basis. They include but are not limited to Spanish, Russian, Vietnamese, Somali, Bosnian, Mandarin, Arabic, Burmese, etc. In situations where the office does not have staff to provide specific language services, interpreters are available.

Interactions between families and family coaches are built on a foundation that honors culture, family dynamics, individual experiences, personal strengths and

needs. Individuals and families gain economic stability and well-being when they are heard, valued, and engaged. This approach includes developing an anti-racist and equity-centered culture, providing strategies to all staff to acknowledge and tackle oppressive structures.

The TANF program works with the Nine Federally recognized Tribes in Oregon Tribal Nations and community partners to provide appropriate services to current TANF participants. Community engagement and the voices of those with lived experience are valued to develop and deliver a more equitable program.

Program Performance

SSP is currently modifying its internal performance and outcome measures which include measures related to TANF Programs.

Enabling Legislation

The TANF program is authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), and the Deficit Reduction Act of 2005. A significant portion of the TANF eligibility criteria is codified in state statute chapters 411 and 412.

Refugee Program

Program Contact: Amra Biberić and Sohail Alami

The Refugee Program serves individuals and families in immigration categories approved by the Federal Office of Refugee Resettlement (ORR): Refugees, Asylees, Cuban/Haitian entrants and parolees, Amerasians, victims of human trafficking (international) and some of their family members, Iraqi/Afghan Special Immigrant Visa holders, and certain Afghan and Ukrainian humanitarian parolees. The program provides cash assistance and medical assistance to refugees who are ineligible for Temporary Assistance for Needy Families (TANF) and Medicaid. The program partners with Local Resettlement Partners (LRPs) and community-based organizations (CBOs) to provide additional support services.

Resettlement services for refugees are comprehensive. Initial resettlement and case management services are delivered by LRPs located in the Portland, Salem, Corvallis, and Eugene areas. These initial services include picking up refugee arrivals at the airport, securing their initial housing, ensuring they have essential home furnishings, enrolling children in school, assistance with applying for state benefits and providing cultural orientation trainings. ODHS also refers refugees for employment services. Refugee employment services are delivered mainly by the

Immigrant and Refugee Community Organization (IRCO) and Salem for Refugees (SFR). Both agencies provide job search assistance, job placement, career coaching, pre-employment training and English language classes.

Those served through the Refugee Program come from all over the world. Many refugees speak little to no English upon arrival in the U.S., so interpretation and translation are incorporated into Refugee Program services.

Program Justification

The Refugee Program administers benefits and services offered to refugees once they arrive in Oregon. Cash and medical assistance, employment services, cultural integration support and additional support services are available for refugees as they restart their lives in Oregon. The Refugee Program works in collaboration with other ODHS programs, OHA, DELC, OED, LRPs, Social Security Administration, county and city governments, and CBOs to ensure families and individuals receive needed services and have a strong support system.

As overseas emergencies and disasters occur, many people seek protection in the U.S. The Refugee Program provides benefits and services while working with the ODHS Office of Resilience and Emergency Management (OREM), LRPs, CBOs and other government agencies to provide effective assistance. These collaborations are vital to ensuring that refugees quickly receive emergency services.

The Refugee Program has expanded both its scope and reach of its service over the past 5 years to provide a broad service array and meet the culturally specific needs of different refugee communities. The Refugee Program is working collaboratively with Oregon's Office of Immigrant and Refugee Advancement to coordinate services and meet the needs of Oregon's refugee and immigrant populations.

ODHS Equity North Star

Many refugees have faced oppression and persecution in their country of origin. The Refugee Program aims to provide benefits and services in an equitable and accessible manner with a trauma-informed approach. Many staff members of ODHS, LRPs and CBOs have experienced the resettlement process firsthand as refugees themselves and bring a wealth of lived experience to their work with new arrivals.

Community Engagement

The Refugee Program engages with CBOs, LRPs, ODHS district offices, other state agencies, county and city governments. The program also attends in-person

and virtual community listening sessions to seek feedback on the needs and experiences of refugees and to hear directly from Oregon's refugee communities. The Refugee Program engages in frequent and ongoing meetings to ensure collaborative efforts are addressing the needs of refugees and equitably serving refugees in Oregon.

Program Performance

The program tracks performance across multiple matrices including timely issuance of refugee cash benefits, family self-sufficiency, employment outcomes, and overall integration indicators. The Refugee Program is also building a data collection system to broaden the scope of data collection and reporting capabilities.

Enabling Legislation/Program Authorization

The Refugee Program is authorized and operates under the Federal Immigration and Nationality Act and the Refugee Act (8 U.S.C. 1522). The Refugee Program operates as a public assistance program under ORS 411.060, 409.010(2) (c), 409.010(2) (h), and 411.139.

Domestic Violence Survivor Programs

Program Contact: Kirstin Sands

Domestic Violence Survivor Programs includes four unique programs that support domestic violence and sexual assault (DVSA) survivors in crisis by providing supports and financial resources, ongoing safety planning, and connection to DVSA experts and culturally responsive services.

- Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance, safety planning, and connection to community resources for families and pregnant individuals impacted by domestic violence (DV).
- Co-located DV Advocates Program contracts with local DVSA nonprofit agencies to station certified DV advocates in most counties across Oregon within ODHS Child Welfare (CW) and SSP offices to provide confidential advocacy to survivors and staff.
- Survivor Investment Partnership (SIP) increases access and meaningful financial support to survivors of DVSA through partnership with each of the Nine Federally Recognized Tribes in Oregon, culturally responsive DVSA providers, and Co-located DV advocacy agencies.
- ODHS Joint DVSA Funds expand access to critical services for survivors by

distributing federal and state funds to nonprofit DVSA programs across Oregon. These grants strengthen community-based support by funding shelter and safe housing options, crisis line operations, culturally responsive advocacy, and prevention initiatives. The program ensures that agencies have the resources needed to support survivors and their families in achieving safety and stability.

Program Justification

These four programs work together to provide holistic support to meet the varying needs of survivors of domestic violence. This is done by providing access to financial supports for survivors, providing confidential advocacy and resources, and access to culturally responsive supports. Survivors can choose which resources to access, based upon their needs and where they are in their safety plan.

In August 2024, the maximum TA-DVS benefit amount increased from \$1,200 to \$3,200. The increase has provided survivors with more of the resources they need to move themselves and their families to safety and stability with today's cost of living.

Domestic Violence Survivor Programs partner with communities and each of the Nine Federally Recognized Tribes in Oregon to ensure services are accessible and beneficial to survivors most disproportionately impacted by domestic and sexual violence. Guided by the ODHS Equity North Star, we identify who benefits, assess potential barriers such as language, geography, and cultural responsiveness, and use this information to shape operational decisions. By integrating community input, disaggregated data, and clear implementation steps, we intentionally advance inclusive and equitable outcomes across our programs.

Community engagement in our Domestic Violence Survivor Programs continues to be prioritized and includes state and local quarterly meetings with co-located DV advocates, SIP grantees including the Nine Federally Recognized Tribes in Oregon and ten culturally responsive providers. In-person site visits and partnership engagement visits are conducted with our DVSA partners as needed or requested.

Program Performance

At this time, no formal QTRs or KPMs exist for Domestic Violence Survivor Programs due to the importance of keeping personally identifiable information (PII) protected and maintaining the confidentiality of survivors' information.

To demonstrate effectiveness of the benefit increase to the TA-DVS program, data shows the increase is helping survivors secure stable housing by providing

sufficient funds for essential expenses such as security deposits, first month's rent, and relocation costs. Program data shows 76 percent of program expenditures are housing-related expenditures after the increase, while temporary shelter spending dropped to a low of 4 percent. These shifts demonstrate that the enhanced grant amount is directly improving survivor safety and housing stability while reducing reliance on costly temporary shelter. In SFY 2025, TA-DVS provided support to 8,453 families impacted by domestic violence.

Additionally, to measure how survivors experience services and support at ODHS, new TA-DVS performance measures were introduced to monitor payment timeliness and referrals for survivors. In calendar year 2025, TA-DVS issued approved payments within two days 90 percent of the time, meeting the program's timeliness goal. During the same period, survivors were offered referrals to additional domestic violence resources 71 percent of the time, below the 85 percent target, though system updates and policy changes in late 2025 began improving these rates.

The Co-located DV Advocates program utilizes quantitative data included in contracts to measure number of survivors and family members served and number of survivors who received safety planning. In SFY 2025, co-located DV advocates provided services to 6,138 survivors and their family members and helped survivors develop 6,443 safety plans.

SIP gathers quantitative and qualitative data from each of the Nine Federally Recognized Tribes in Oregon, eight culturally responsive grantees and 27 contracted co-located advocacy agencies. In SFY 2025, SIP served at least 4,855 survivors and their family members. Qualitative data includes overall funding impacts on the well-being of survivors, Tribes, and/or community, individualized impacts to survivors, outreach and prevention, and identifying challenges and barriers to meeting survivors' needs.

The ODHS Joint DVSA Funds grant awards biannually to 40 nonprofits that collectively have 35 shelter facilities and 67 services sites (including ODHS offices) across Oregon. In FFY 2025, 1,056 survivors in Oregon accompanied by 517 children stayed over 90,000 nights in shelter. 83,856 crisis line calls were answered, including over 1,500 unmet requests for shelter due to lack of available space.

Enabling Legislation

Temporary Assistance for Domestic Violence Survivors (TA-DVS)

Federal authorization through the TANF block grant includes use of TANF funds to meet non-recurrent, short-term benefits to address specific crisis situations, including domestic violence. (See 45CFR 260.31 (b)) Domestic violence emergency assistance, also known as TA-DVS, is mandated under ORS 412.072 (1) (e) and sets the minimum grant amount of \$1,200.

Section 280 of Senate Bill 5701 (2024) allocated the first investment in over 26 years, which was part of program's current service level for the 25-27 biennium. An ongoing investment may be necessary if TANF carryover funds cannot continue ensuring TA-DVS remains a meaningful and effective resource for survivors as the cost of living continues to increase in Oregon.

Co-located Domestic Violence Advocates Program

This program is enabled by House Bill 5030-A (2011). The bill includes general state funding for contracted domestic violence specialists in ODHS offices. These advocates provide confidential support to domestic violence and sexual assault survivors who are receiving services in Self-Sufficiency and Child Welfare offices.

Survivor Investment Partnership (SIP)

SIP is enabled by SB 5529 of the 2021 Oregon Legislative Assembly Joint Committee on Ways and Means. The bill includes general state funding through IGAs with the Nine Federally Recognized Tribes in Oregon and grant agreements with culturally responsive DVSA organizations to provide services and meaningful financial assistance to survivors including Tribal members, individuals without children, and underserved populations. SIP also provides direct service funding for survivors to each of the contracted Co-located DV Advocate providers. This flexible funding can be used to fill gaps that other resources might not cover for survivors on their path to safety and stability.

ODHS Joint DVSA Funds

In 1981 the Oregon Legislature created the Domestic Violence Fund, now ORS 409.300, and in 1999 the Legislature added the Sexual Assault Victims Fund. In 1981, the Marriage License Tax, ORS 106.045, was created specifically to fund Domestic Violence Services in Oregon. Both funds receive a portion of the Criminal Fines and Assessment Fund, ORS 137.300. Since 1984, Oregon has been receiving non-discretionary funds from the federal Family Violence Prevention Services Act (FVPSA) 42 U.S.C. 10401 in the DVSA Funds.

Job Opportunity and Basic Skills Program

Program Contact: Candi Quintall

The TANF Job Opportunity and Basic Skills (JOBS) program offers a variety of employment and training services to eligible TANF participants. Services under the JOBS program include Stability, Well-Being, Education and Training, and Job Readiness/Employment.

JOBS Basic and JOBS Separate State Program Services

The JOBS Program is funded through a combination of TANF Federal Funding and State General Fund. Due to restrictions of TANF Federal Funding, services to some participants are provided fully through State General Fund. JOBS services are offered by contracted local service providers. Participants are eligible for payments from ODHS to help families stabilize and engage in a personal development plan.

Program Justification

The JOBS program services utilize a family engagement model. Using a person-centered, trauma-informed model encourages ownership of a person's plan to achieve stabilization and self-sufficiency.

Employment and Training services provide streamlined access for people experiencing low income, offering holistic supports to close opportunity gaps.

These services make it possible for TANF participants to get individualized support needed to build a pathway to economic mobility. Oregon's

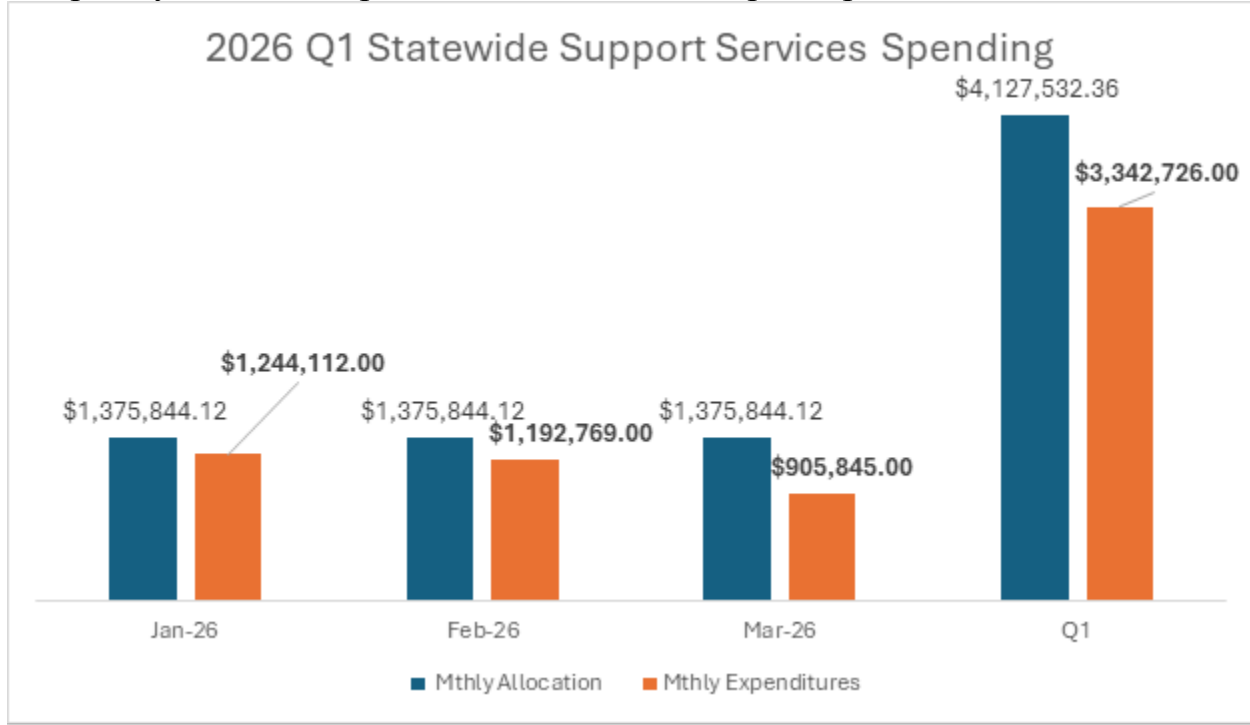
TANF participants represent the state's diversity. Program services are designed to ensure activities are accessible to all, culturally appropriate, delivered with service equity and include diverse representation among providers.

JOBS services have benefitted from community focus groups, with an emphasis on prioritizing participant voice and identifying gaps between current services and community needs. As a result, services have been adapted based on the needs expressed in such forums. The JOBS program staff will continue to evaluate policies and program design based on community voice.

Program Performance

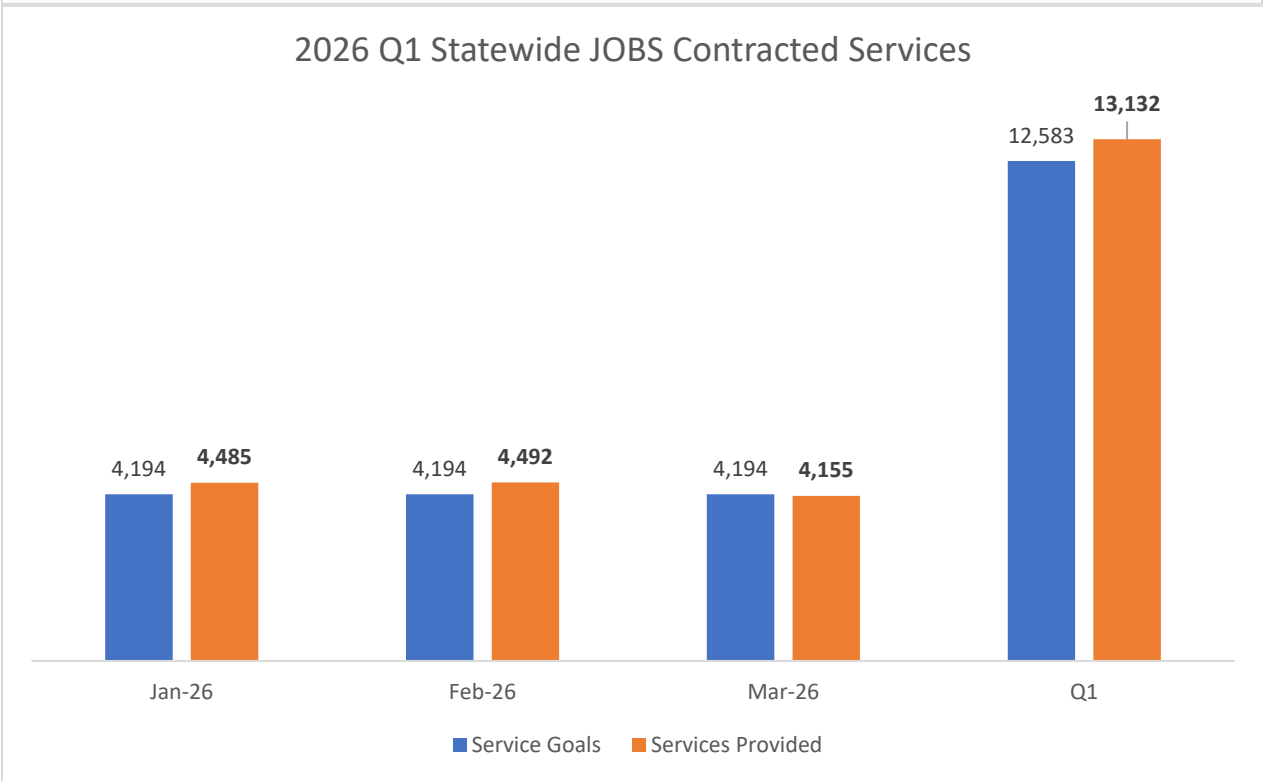
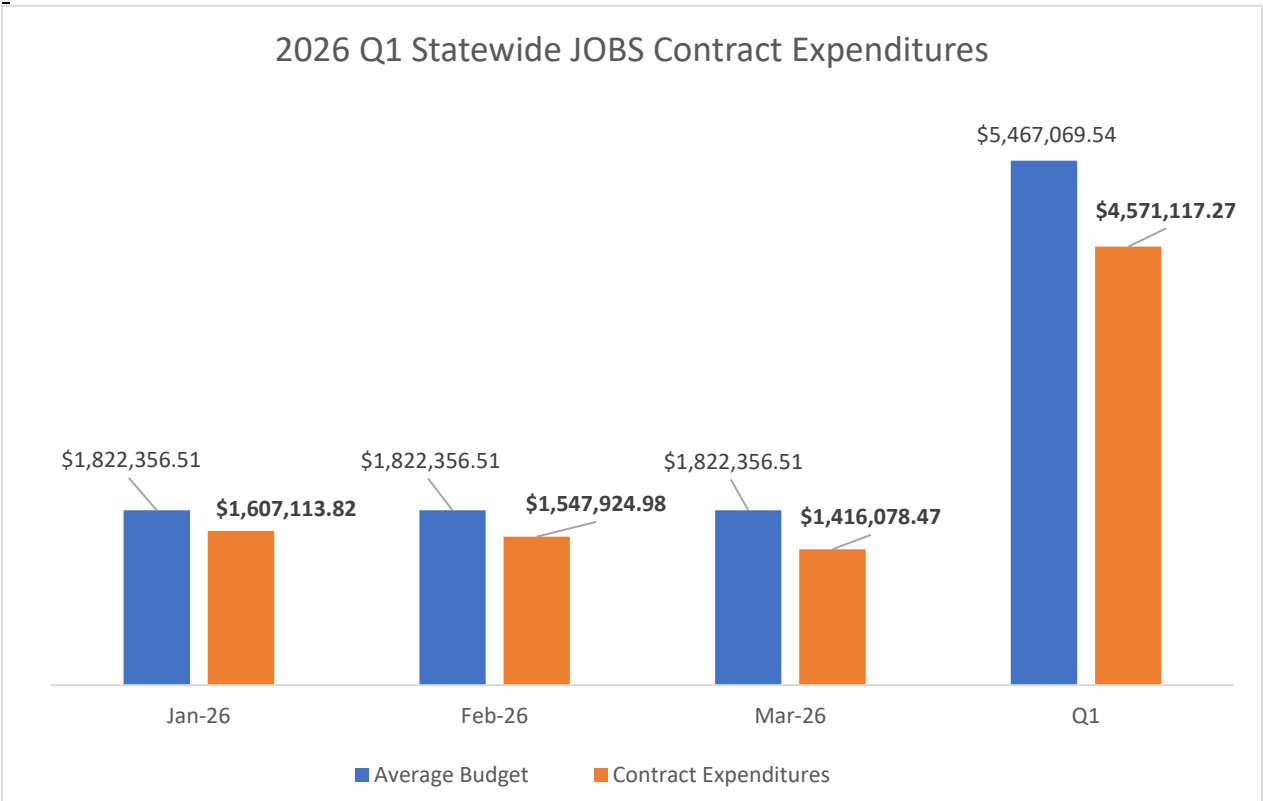
Job Opportunity and Basic Skills (JOBS) program

SSP focused on Support Services Spending by district for Quarter 1 2026 (January – March). Ongoing monitoring is occurring to ensure that funds are efficiently and completely accessed to provide needed dollars to participants.



Performance Measure: Contracted Service Spending & Utilization

SSP focused on JOBS Contracted Service spending and utilization by district Quarter 1 2026 (January – March). Ongoing monitoring is occurring to ensure that funds are efficiently and completely accessed to provide the services needed to participants.



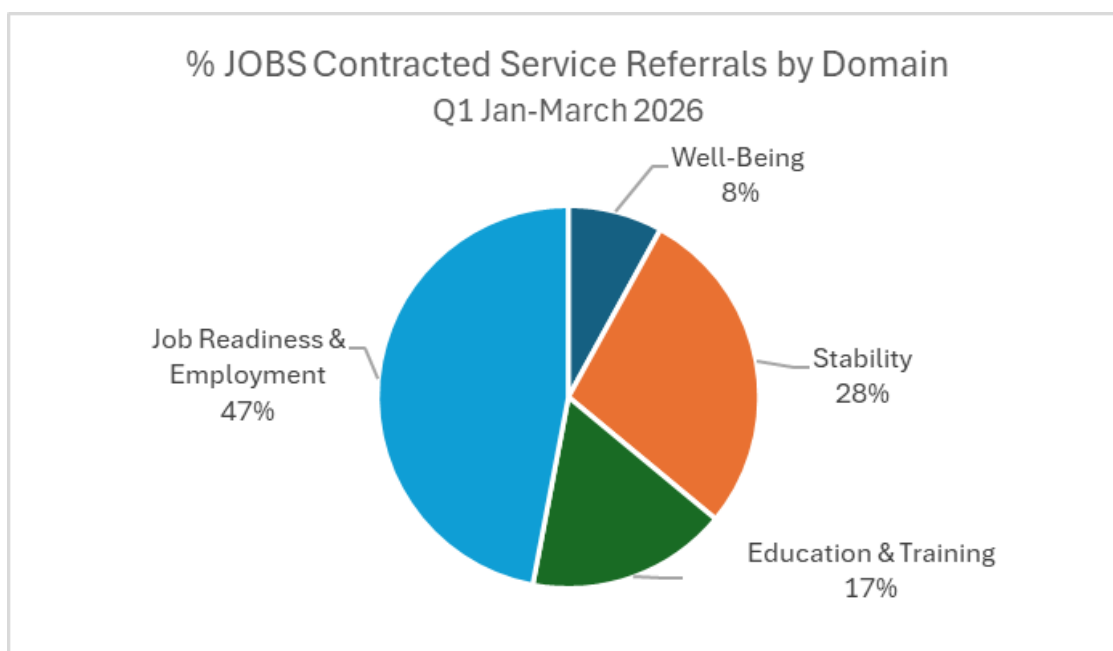
Performance Measure: JOBS Outcome Indicators

The JOBS Outcome Indicators (JOI) system is being used statewide. SSP staff use JOI to refer eligible JOBS participants to JOBS contracted services.

January 2026 and March 2026:

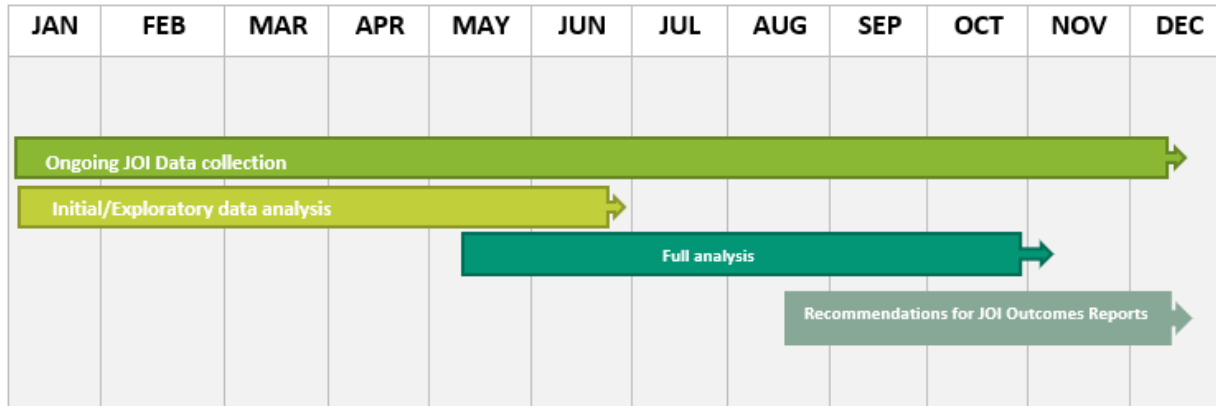
- 7,144 unduplicated participants were referred to JOBS contracted services.
- 9,928 open JOBS contracted service referrals.

JOBS Components are categorized by four domains within the JOI system and the Family Assessment Tool. Below is the breakdown of the open referrals (9,928) for JOBS contracted services in the first quarter of 2026.



Outcomes

- JOI Project Team is working on preliminary data analysis and development of prototype reports.
- The JOI team will have an initial outcome data/analysis deliverable available by June 2026.
- JOI Project 2026 timeline:



Enabling Legislation

The TANF program is authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), and the Deficit Reduction Act of 2005. A significant portion of the JOBS program is codified in State statute chapters 411 and 412.

Food and Nutrition Programs: *All Food and Nutrition programs will be moving to Oregon Eligibility Partnership in 27-29*

Family Support and Connections

Program Contact: Tina Gorin

Family Support and Connections (FS&C) is a family strengthening primary and secondary child maltreatment prevention program providing contracted services designed to help reduce stress, strengthen protective factors, and support the unique needs of families. As the Community Based Child Abuse Prevention (CBCAP) designated state lead, the program administers funding to local community-based organizations making services available in all 36 counties in Oregon.

Program Justification

FS&C is a critical component of Oregon's family strengthening and child maltreatment prevention continuum. Both in Oregon, and nationally, families with low-income are overrepresented in investigations by Child Protective Services (CPS). Although a combination of individual, relational, community and societal

factors contribute to the risk of child abuse and neglect, economic hardship has been identified by national research as a predominant factor causing negative outcomes for children, adults, and families.

Informed by these findings, FS&C offers earlier upstream access to voluntary strength-based home visiting and supportive services that help families with the challenges of parenting, financial stressors, and other common struggles. Services are available for families with children in the home, under the age of 18, receiving a public benefit (TANF, SNAP, ERDC, OHP) that are not actively receiving services through Child Welfare.

ODHS Equity North Star, Community Engagement

It is largely recognized that racial disparities in child welfare disproportionately impact Black, Indigenous, and families with lower socioeconomic status.

To better implement cultural responsiveness in service delivery and increase outreach and access to FS&C services prioritizing Black, Indigenous, People of Color, and rural communities, funding is designated and used for what may be needed in the community such as hiring staff representative of the diversity of the local community, purchasing culturally specific curriculum, and utilizing translation and interpretation services for materials and communication needs. FS&C continues the pursuit of expanding access to upstream prevention supportive services through culturally specific organizations and federally recognized Tribes in Oregon.

FS&C community-based program staff work within the existing community structure to coordinate referrals, deliver direct services collaboratively, and lead child abuse prevention education and awareness efforts. Local core teams provide a collaborative wrap around approach for service providers working directly with a common family. FS&C core teams are guided by local steering committees comprised of representatives from SSP, Child Welfare, and public and private partners that may include local service providers, consumer parents, advocates, faith-based representatives, persons with disabilities and members of the public. Steering committees provide advice, guidance, and support for the FS&C Core Team concerning program requirements such as, planning and implementation, overcoming barriers to services, community relations and advocacy, process improvement and goal setting.

Program Performance

The FS&C Program implemented a data collection system in SFY2024 to accommodate data collection for the expanded service population. Data collected, data will be linked across client system databases to measure the percentage of FS&C participants and later Child Welfare involvement. This process is currently under development.

A statewide Protective Factor Survey (PFS) Database is utilized to administer PFS surveys and measure program goals related to protective factors. SFY2024 surveys indicate FS&C survey respondents experience meaningful growth in family functioning and resilience, and social supports; along with positive trends in nurturing and attachment and practitioner and caregiver relationships after engaging in services.

FS&C utilizes a Family Satisfaction Survey to measure levels of satisfaction for program participants. 92% or more of survey respondents report that they are more aware of community resources, treated with respect, increased their ability to care for their family, were connected with community agencies, were helped to reduce stress factors, and were overall satisfied with services.

As reported by contractors for FFY2024 in the newly implemented data collection system (likely underreported service levels due to initial year of implementation of new data collection system):

- FS&C supported families with more than 44,000 direct contact hours
- Serving more than 2,700 families:
 - More than 5,100 individuals
 - More than 2,800 children
 - Over 400 children with a disability, and over 300 caregivers with a disability

Enabling Legislation

Title II of the Child Abuse Prevention and Treatment Act (CAPTA), as amended by P.L. 111-320, authorizes grant funds to be released to the states and names the program Community-Based Grants for the Prevention of Child Abuse and Neglect (CBCAP). The grant requires a 20 percent match of State General Fund dollars.

The TANF program is authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), and the Deficit Reduction Act of 2005.

Youth Experiencing Homelessness Program

Program Contact: Matthew Rasmussen

The Youth Experiencing Homelessness Program (YEHP) funds services and supports tailored to unaccompanied youth and young adults, ages 14-24, who cannot safely reside with a parent or guardian and are navigating homelessness independently. The program funds and supports local nonprofit providers across the state to deliver a core array of services, including:

- Drop-in centers and outreach services
- Crisis supports such as shelter services
- Housing supports such as short-term and long-term host homes and transitional living programs
- Culturally specific case management

YEHP also leads implementation efforts for several youth-specific homelessness support initiatives, including the Youth Action Board, Direct Cash Transfer (DCT) pilots, youth-focused affordable housing, tuition and fee waivers, and prevention and housing supports for current or former foster youth in coordination with Child Welfare. In addition, YEHP works to improve data collection and outcome measurement across these efforts.

Program Justification

The housing and homelessness crises in the United States directly affect young people, with one in 30 youths (13 to 17 years old) and one in 10 young adults (18 to 25 years old) experiencing homelessness annually. Oregon estimates nearly 8,300 youths and young adults need housing services and supports each year. Oregon currently ranks seventh in the nation for the highest total number of unaccompanied homeless youth, and the second highest percentage of unaccompanied homeless youth staying in unsheltered locations.

Many young people fail to meet chronic homelessness and acuity requirements to access housing options and are at higher risk of victimization and trafficking in the adult system. Specialized services and housing options are essential to effectively address youth homelessness. YEHP is the only state program in Oregon focused solely on supporting the needs of unaccompanied youth (ages 14–24) experiencing homelessness, and one of only seven states with a state-level planning body dedicated to youth homelessness.

Honoring Lived Experience

National best practice models emphasize centering youth voices in program design. Historically, young people have often been tokenized and not given true decision-making authority or insight into funding and planning decisions that impact their lives. YEHP continues to convene and support a compensated Youth Action Board (YEHP YAB) that aims to create meaningful change for youth experiencing homelessness, implements projects, and promotes best practice, and makes recommendations to YEHP in an effort to reduce inequities.

ODHS Equity North Star; Reducing the Racial Wealth Gap

Black, Indigenous, youth of color and 2SLGBTQIA+ youth experience higher rates of homelessness. YEHP prioritizes equitable resource allocation to youth who experience higher rates of homelessness, including Black, Indigenous, youth of color, and LGBTQ2S+ youth. Additionally, YEHP provides a foundation for an equitable response to youth homelessness within the broader context of addressing chronic and family homelessness. Tuition and fee waivers, Direct Cash Transfer (DCT) pilots, and youth-specific housing solutions are initiatives that provide financial relief, support, and affordable housing options specifically tailored for youth, including those with a disproportionate prevalence of homelessness.

New Prevention Demonstration Initiatives in Partnership with Child Welfare

Foster Youth to Independence (FYI) Housing Navigation

YEHP began partnership with ODHS Child Welfare to support young people eligible for the federal FYI rental assistance program. Young adults with experience in the Child Welfare system may qualify for an FYI voucher but often need additional assistance to secure housing. The housing navigation pilot provides that support through services such as:

- Guidance through the housing application and leasing process

- Help addressing common barriers to securing housing
- Assistance in finding available housing opportunities
- Ongoing supports once housing is secured

Targeted Housing Assistance Program (THAP)

YEHP began partnership with ODHS Child Welfare to begin launch of a THAP demonstration project supporting young people transitioning out of foster care—an initiative that places Oregon among seven locations in [a 2026 national cohort](#), following participation in [the inaugural seven-state THAP pilot](#) in 2024 and 2025. THAP provides one-time, needs-based cash assistance to help youth secure or maintain stable housing and avoid homelessness. Participants also receive budgeting support and case management throughout the process.

Community Engagement

YEHP convenes a Youth Experiencing Homelessness Advisory Committee (YEHAC) which includes state agencies and nonprofit organization representation. This committee works to develop a comprehensive and coordinated approach to services and support for youth experiencing homelessness and their families.

Program Performance

Standardized data collection and tracking of youth outcomes began in 2023. YEHP is currently focused on refining and enhancing its data collection and reporting processes, with the goal of demonstrating the volume, reach, and depth of its work.

Reporting outcomes category considerations include:

- Housing: Program exits to safe and stable housing settings
- Education: Increases in enrollment and academic advancement
- Employment: Increases in job-related skills and employment
- Self-sufficiency: Life skills such as financial literacy and maintaining personal safety
- Well-being: Managing physical health needs and social connections

Performance and Outcomes for DCT pilots are being evaluated by external teams.

Enabling Legislation/Program Authorization

Oregon Revised Statute (ORS) 417.799 and 417.800 give ODHS responsibility for coordinating statewide planning for delivery of services to youth experiencing

homelessness. ORS 417.802 and 417.803 give ODHS the authority to issue grants. Recent investments: SB 5526 (2025) provided a continuing service level for YEHP core services and Direct Cash Transfer programming.

My Future-My Choice: This Program will move to Oregon Health Authority in 27-29

Summer EBT Nutrition Program: This program will move to Oregon Eligibility Partnership in 27-29

Tax Infrastructure Grant Program

Program Contact: Meg Reinhold

The Tax Infrastructure Grant Program provides operational funding to organizations offering free tax credit education, tax system navigation and tax return preparation to people experiencing low income. Eligible organizations must be one of the following: culturally specific, culturally responsive, a Tribal government or an under-resourced rural community organization. The program also supports efforts to increase the number of certified tax preparers in Oregon.

Program Justification

Removing Barriers to Economic Stability

Oregon has a history of low uptake of the Earned Income Credit (EITC) -- a credit which lifted nearly 8 million people out of poverty on average per year nationwide from 2017 to 2021, according to the IRS. For 2022, the most recent year of data, Oregon ranked 43 in the nation for EITC uptake. Beyond the EITC, there are many other benefits to filing, including other refundable credits and a return of excess withholding, which can be hundreds of dollars even for part-time workers.

Importantly, anti-poverty credits created by the Oregon Legislature, such as the new Oregon Kids Credit, are difficult to access without free tax return preparation services. Only about half of the estimated number of eligible families filed for this credit in 2024. It would be counterproductive to expect low-income families to pay a tax preparer \$300 or \$400 to access this \$1000 credit.

The Tax Infrastructure program helped nearly 18,000 low-income Oregon individuals and families put hundreds and often thousands of dollars in their pockets in 2025. The program is also reaching high school and college students, youth experiencing homelessness and Job Corps connected youth who would not have received their excess withholding without this program. Due to funding constraints, service outside of the Portland metro area is limited. Oregon benefits from the economic activity generated by refunds and more federal dollars coming into the state, as well as from the tax compliance impact of so many current and prior year filings.

ODHS Equity North Star, Community Engagement

This program is designed to serve populations who may have a fear of interacting with the Department of Revenue and the Internal Revenue Service without professional support. By providing this service through community-based organizations and Tribal governments, this program serves Oregonians regardless of their identity or place.

Program Performance

Thirteen tax preparation organizations, including two tribal governments, have received program grants. 2023 was the first tax season with grant funding for the grantees. As grantees have built out their programs, the number of tax returns filed as grown significantly. For 2025, the third year of operation, programs filed almost four times as many returns as they did prior to grant support. The grantees filed 17,760 returns, they expanded to year-round services, and they are now offering assistance in over twenty different languages. Taxpayers using this program paid over \$18.3 million in taxes to the state of Oregon and received about \$26 million in federal and state refunds.

Enabling Legislation/Program Authorization

HB 4117 (2022).

Future state: Establishing an integrated service continuum for families

ODHS programs that serve children and families are currently structured separately, with different goals, processes, and funding requirements. This fragmentation limits the ability to coordinate support, creates service gaps, and can lead to unnecessary escalation and redundant processes. This results in families

interacting with multiple parts of the system that are not well aligned, increasing duplication of effort and limiting the ability to intervene earlier with lower-cost supports. To address this, the agency plans to transform.

Funding Sources

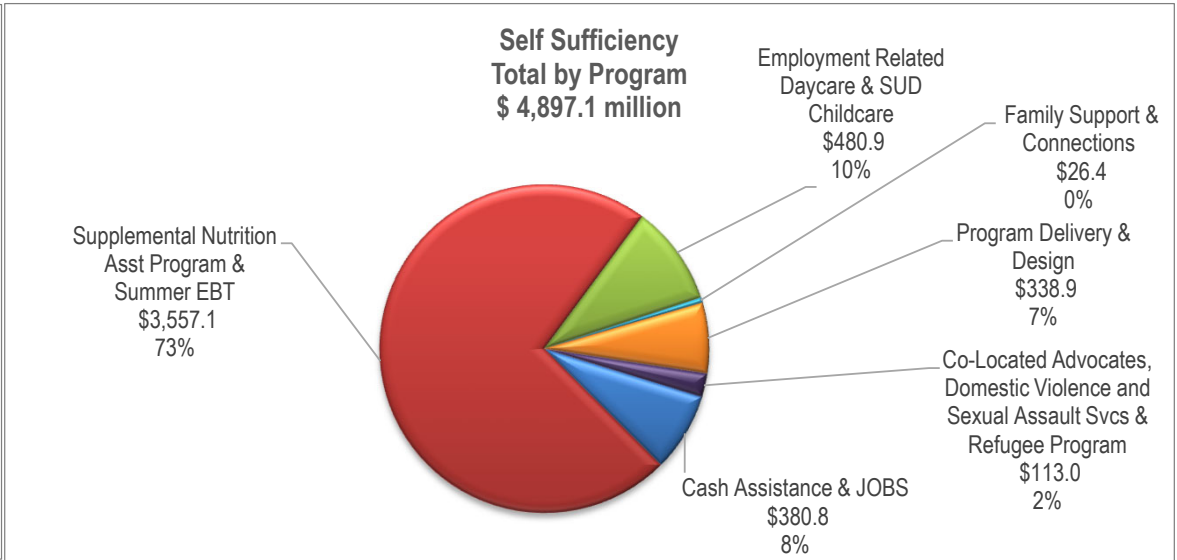
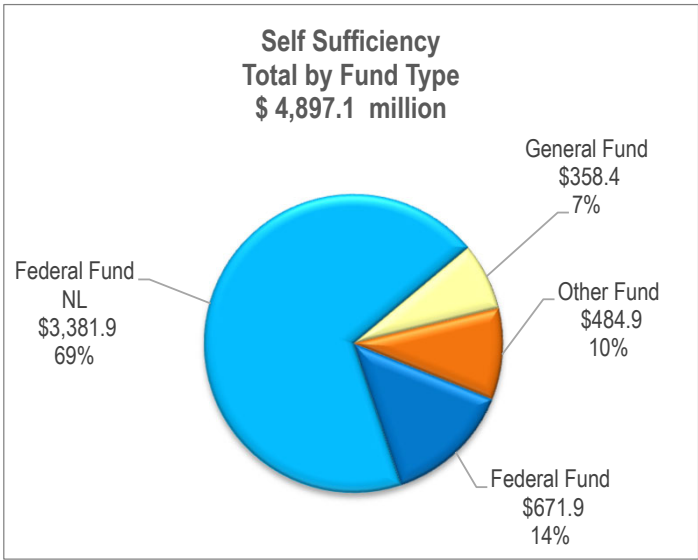
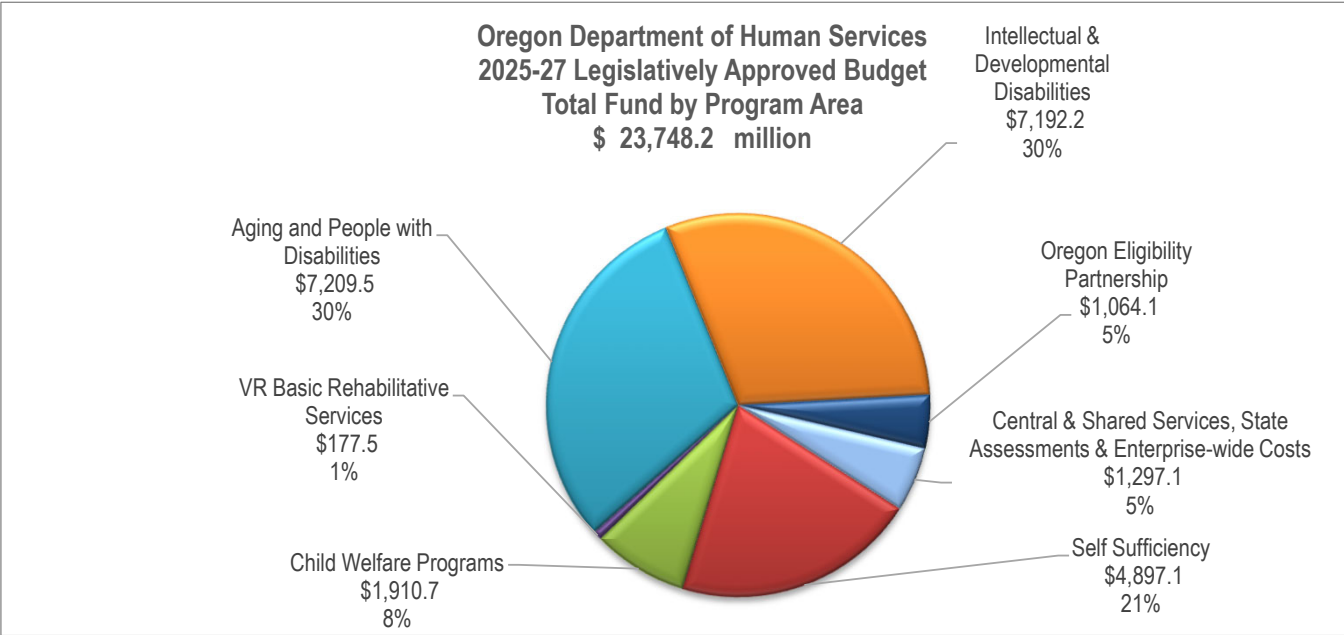
Self-Sufficiency Programs uses a combination of General Fund and federal fund resources. The TANF program requires a minimum state expenditure level, known as Maintenance of Effort (MOE).

Federal and Other Fund Splits:

TANF Block Grant	The TANF Federal block grant funds programs throughout DHS and requires a minimum state expenditure level, known as Maintenance of Effort (MOE). The TANF program is authorized under Title IV-A of the Social Security Act, as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), and the Deficit Reduction Act of 2005.
Federal Funds - Other	Consists of multiple grants which include but are not limited to; Able Bodied Adults with children, abstinence Education, Emergency Food Assistance and Title XX Social Services Block Grant.
Other Funds	Primarily the Rescue Plan Act for the Food Assistance program with some Miscellaneous funds related to the JOBS and TANF program

Funding Justification and Significant Changes to 27-29 CSL

SSP will be putting forward the regular essential packages included in the Agency Request Budget and are part of the normal budget build process. Staff costs are in the Design and Delivery Program Unit form.



DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Human Services, Dept. of
2027-29 Biennium**

Agency Number: 10000

Cross Reference Number: 10000-060-01-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	-	1,614,796	3,278,876	1,664,080	-	-
Grants (Non-Fed)	11,250	-	-	-	-	-
Other Revenues	912,328	11,101,190	12,075,133	2,250,290	-	-
Tsfr From Revenue, Dept of	-	3,481,309	3,481,309	3,481,309	-	-
Tsfr From Oregon Health Authority	2,000	-	-	-	-	-
Tsfr From Early Learning and Care, Dept. of	467,203,173	471,218,231	538,450,882	-	-	-
Total Other Funds	\$468,128,751	\$487,415,526	\$557,286,200	\$7,395,679	-	-
Federal Funds						
Federal Funds	492,210,896	668,579,936	671,903,637	392,133,469	-	-
Tsfr To Education, Dept of	(101,498)	-	-	-	-	-
Tsfr To Housing and Com Svcs	(3,727,266)	-	-	-	-	-
Total Federal Funds	\$488,382,132	\$668,579,936	\$671,903,637	\$392,133,469	-	-
Nonlimited Federal Funds						
Federal Funds	3,471,955,007	3,381,868,127	3,381,868,127	-	-	-
Total Nonlimited Federal Funds	\$3,471,955,007	\$3,381,868,127	\$3,381,868,127	-	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Human Services, Dept. of
2027-29 Biennium**

Agency Number: 10000

Cross Reference Number: 10000-060-01-00-00000

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Tsfr From Revenue, Dept of	-	3,481,309	3,481,309	3,481,309	-	-
Tsfr From Oregon Health Authority	2,000	-	-	-	-	-
Tsfr From Early Learning and Care, Dept. of	467,203,173	471,218,231	538,450,882	-	-	-
Total Other Funds	\$468,128,751	\$487,415,526	\$557,286,200	\$7,395,679	-	-
Federal Funds						
Federal Funds	492,210,896	668,579,936	671,903,637	392,133,469	-	-
Tsfr To Education, Dept of	(101,498)	-	-	-	-	-
Tsfr To Housing and Com Svcs	(3,727,266)	-	-	-	-	-
Total Federal Funds	\$488,382,132	\$668,579,936	\$671,903,637	\$392,133,469	-	-
Nonlimited Federal Funds						
Federal Funds	3,471,955,007	3,381,868,127	3,381,868,127	-	-	-
Total Nonlimited Federal Funds	\$3,471,955,007	\$3,381,868,127	\$3,381,868,127	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	476,281	-	-	-	-	-	476,281
Other Revenues	-	-	23,243	-	-	-	23,243
Federal Funds	-	-	-	(1,099,457)	-	-	(1,099,457)
Total Revenues	\$476,281	-	\$23,243	(\$1,099,457)	-	-	(\$599,933)
Personal Services							
Temporary Appointments	95,899	-	1,313	104,913	-	-	202,125
Overtime Payments	4,653	-	8	3,460	-	-	8,121
Shift Differential	369	-	53	463	-	-	885
All Other Differential	269,584	-	17,611	193,172	-	-	480,367
Public Employees' Retire Cont	68,707	-	4,423	49,313	-	-	122,443
Social Security Taxes	28,344	-	1,453	23,102	-	-	52,899
Paid Family Medical Leave Insurance	1,098	-	70	789	-	-	1,957
Vacancy Savings	7,627	-	(1,688)	(1,474,669)	-	-	(1,468,730)
Total Personal Services	\$476,281	-	\$23,243	(\$1,099,457)	-	-	(\$599,933)
Special Payments							
Dist to Individuals	-	-	-	-	-	-	-
Total Special Payments	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	476,281	-	23,243	(1,099,457)	-	-	(599,933)
Total Expenditures	\$476,281	-	\$23,243	(\$1,099,457)	-	-	(\$599,933)

☒ Agency Request
2027-29 Biennium

☐ Governor's Budget
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☐ Legislatively Adopted
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	5,741,496	-	-	-	-	-	5,741,496
Federal Funds	-	-	-	(4,144,297)	-	-	(4,144,297)
Total Revenues	\$5,741,496	-	-	(\$4,144,297)	-	-	\$1,597,199
Personal Services							
Class/Unclass Sal. and Per Diem	1,310,850	-	1,891	(1,110,040)	-	-	202,701
Overtime Payments	(716)	-	-	716	-	-	-
All Other Differential	80	-	(25)	329,684	-	-	329,739
Empl. Rel. Bd. Assessments	168	-	(11)	(100)	-	-	57
Public Employees' Retire Cont	327,816	-	468	(195,066)	-	-	133,218
Social Security Taxes	99,673	-	146	(59,083)	-	-	40,736
Paid Family Medical Leave Insurance	5,228	-	13	(3,108)	-	-	2,133
Worker's Comp. Assess. (WCD)	107	-	5	(72)	-	-	40
Flexible Benefits	114,445	-	(2,487)	(67,789)	-	-	44,169
Total Personal Services	\$1,857,651	-	-	(\$1,104,858)	-	-	\$752,793
Services & Supplies							
Instate Travel	252,227	-	-	7,220	-	-	259,447
Employee Training	150,722	-	-	(141,127)	-	-	9,595
Office Expenses	767,301	-	-	(357,935)	-	-	409,366
Telecommunications	39,616	-	-	(22,994)	-	-	16,622
Data Processing	41,009	-	-	15,581	-	-	56,590
Publicity and Publications	1,015,209	-	-	(1,015,209)	-	-	-
Professional Services	782,007	-	-	(782,007)	-	-	-

☒ **Agency Request**
2027-29 Biennium

☐ **Governor's Budget**
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☐ **Legislatively Adopted**
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Other Care of Residents and Patients	776,087	-	-	(776,452)	-	-	(365)
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	13,119	-	-	8,420	-	-	21,539
IT Expendable Property	46,548	-	-	25,064	-	-	71,612
Total Services & Supplies	\$3,883,845	-	-	(\$3,039,439)	-	-	\$844,406
Total Expenditures							
Total Expenditures	5,741,496	-	-	(4,144,297)	-	-	1,597,199
Total Expenditures	\$5,741,496	-	-	(\$4,144,297)	-	-	\$1,597,199
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							1
Total Positions	-	-	-	-	-	-	1
Total FTE							
Total FTE							1.00
Total FTE	-	-	-	-	-	-	1.00

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(13,214,609)	-	-	-	-	-	(13,214,609)
Other Revenues	-	-	(1,000,000)	-	-	-	(1,000,000)
Federal Funds	-	-	-	(8,107,146)	-	-	(8,107,146)
Tsfr From Early Learning and Care, Dept. o	-	-	(480,036,614)	-	-	-	(480,036,614)
Total Revenues	(\$13,214,609)	-	(\$481,036,614)	(\$8,107,146)	-	-	(\$502,358,369)
Services & Supplies							
IT Expendable Property	(5,373,609)	-	-	(5,373,609)	-	-	(10,747,218)
Total Services & Supplies	(\$5,373,609)	-	-	(\$5,373,609)	-	-	(\$10,747,218)
Special Payments							
Dist to Individuals	(7,841,000)	-	(362,248,614)	(2,733,537)	-	-	(372,823,151)
Other Special Payments	-	-	(118,788,000)	-	-	-	(118,788,000)
Total Special Payments	(\$7,841,000)	-	(\$481,036,614)	(\$2,733,537)	-	-	(\$491,611,151)
Total Expenditures							
Total Expenditures	(13,214,609)	-	(481,036,614)	(8,107,146)	-	-	(502,358,369)
Total Expenditures	(\$13,214,609)	-	(\$481,036,614)	(\$8,107,146)	-	-	(\$502,358,369)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	10,503,737	-	-	-	-	-	10,503,737
Other Revenues	-	-	11,334	-	-	-	11,334
Federal Funds	-	-	-	1,348,399	-	-	1,348,399
Total Revenues	\$10,503,737	-	\$11,334	\$1,348,399	-	-	\$11,863,470

Services & Supplies

Instate Travel	105,592	-	148	60,838	-	-	166,578
Out of State Travel	102	-	-	166	-	-	268
Employee Training	54,721	-	90	60,130	-	-	114,941
Office Expenses	207,729	-	2,879	166,156	-	-	376,764
Telecommunications	55,388	-	256	32,664	-	-	88,308
Data Processing	14,539	-	22	337	-	-	14,898
Publicity and Publications	102,321	-	14	58,239	-	-	160,574
Professional Services	476,926	-	1,423	337,751	-	-	816,100
IT Professional Services	185,302	-	-	272,008	-	-	457,310
Attorney General	38,210	-	437	13,613	-	-	52,260
Employee Recruitment and Develop	474	-	3	204	-	-	681
Dues and Subscriptions	533	-	6	707	-	-	1,246
Facilities Rental and Taxes	-	-	-	20,317	-	-	20,317
Fuels and Utilities	567	-	-	440	-	-	1,007
Facilities Maintenance	2,842	-	2	2,423	-	-	5,267
Food and Kitchen Supplies	14,701	-	557	205,225	-	-	220,483
Medical Services and Supplies	6,103	-	30	26,330	-	-	32,463
Other Care of Residents and Patients	53,288	-	-	38,633	-	-	91,921
Agency Program Related S and S	11,800	-	76	11,019	-	-	22,895

☒ **Agency Request**
2027-29 Biennium

☐ **Governor's Budget**
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☐ **Legislatively Adopted**
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Other Services and Supplies	55,196	-	4,199	806	-	-	60,201
Expendable Prop 250 - 5000	20,064	-	39	9,932	-	-	30,035
IT Expendable Property	82,493	-	4	27,761	-	-	110,258
Total Services & Supplies	\$1,488,891	-	\$10,185	\$1,345,699	-	-	\$2,844,775
Capital Outlay							
Office Furniture and Fixtures	6,929	-	1,149	2,530	-	-	10,608
Data Processing Software	182	-	-	170	-	-	352
Total Capital Outlay	\$7,111	-	\$1,149	\$2,700	-	-	\$10,960
Special Payments							
Dist to Other Gov Unit	212,810	-	-	-	-	-	212,810
Dist to Non-Gov Units	-	-	-	-	-	-	-
Dist to Individuals	7,988,403	-	-	-	-	-	7,988,403
Dist to Contract Svc Providers	121,066	-	-	-	-	-	121,066
Other Special Payments	650,213	-	-	-	-	-	650,213
Spc Pmt to Employment Dept	4,169	-	-	-	-	-	4,169
Spc Pmt to HECC	31,074	-	-	-	-	-	31,074
Total Special Payments	\$9,007,735	-	-	-	-	-	\$9,007,735
Total Expenditures							
Total Expenditures	10,503,737	-	11,334	1,348,399	-	-	11,863,470
Total Expenditures	\$10,503,737	-	\$11,334	\$1,348,399	-	-	\$11,863,470

☒ **Agency Request**
2027-29 Biennium

☐ **Governor's Budget**
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☐ **Legislatively Adopted**
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	190,651	-	-	-	-	-	190,651
Federal Funds	-	-	-	190,651	-	-	190,651
Total Revenues	\$190,651	-	-	\$190,651	-	-	\$381,302
Services & Supplies							
IT Professional Services	190,651	-	-	190,651	-	-	381,302
Total Services & Supplies	\$190,651	-	-	\$190,651	-	-	\$381,302
Total Expenditures							
Total Expenditures	190,651	-	-	190,651	-	-	381,302
Total Expenditures	\$190,651	-	-	\$190,651	-	-	\$381,302
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 050 - Fundshifts

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	32,400,000	-	-	-	-	-	32,400,000
Federal Funds	-	-	-	(32,400,000)	-	-	(32,400,000)
Total Revenues	\$32,400,000	-	-	(\$32,400,000)	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	20,515,666	-	-	(20,515,666)	-	-	-
All Other Differential	1,671	-	-	(1,671)	-	-	-
Empl. Rel. Bd. Assessments	9,126	-	-	(9,126)	-	-	-
Public Employees' Retire Cont	5,133,489	-	-	(5,133,489)	-	-	-
Social Security Taxes	1,569,546	-	-	(1,569,546)	-	-	-
Paid Family Medical Leave Insurance	82,111	-	-	(82,111)	-	-	-
Worker's Comp. Assess. (WCD)	4,373	-	-	(4,373)	-	-	-
Flexible Benefits	5,084,018	-	-	(5,084,018)	-	-	-
Total Personal Services	\$32,400,000	-	-	(\$32,400,000)	-	-	-
Total Expenditures							
Total Expenditures	32,400,000	-	-	(32,400,000)	-	-	-
Total Expenditures	\$32,400,000	-	-	(\$32,400,000)	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 050 - Fundshifts

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds

Total Positions

Total Positions -

Total Positions	-	-	-	-	-	-	-

Total FTE

Total FTE -

Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(5,878,324)	-	-	-	-	-	(5,878,324)
Other Revenues	-	-	2,032	-	-	-	2,032
Federal Funds	-	-	-	(197,159,786)	-	-	(197,159,786)
Total Revenues	(\$5,878,324)	-	\$2,032	(\$197,159,786)	-	-	(\$203,036,078)
Personal Services							
Class/Unclass Sal. and Per Diem	8,624,554	-	-	(23,040,034)	-	-	(14,415,480)
All Other Differential	3,683	-	-	(3,683)	-	-	-
Empl. Rel. Bd. Assessments	4,892	-	-	(10,185)	-	-	(5,293)
Public Employees' Retire Cont	2,158,854	-	-	(5,765,633)	-	-	(3,606,779)
Social Security Taxes	661,545	-	-	(1,760,123)	-	-	(1,098,578)
Paid Family Medical Leave Insurance	34,579	-	-	(91,990)	-	-	(57,411)
Worker's Comp. Assess. (WCD)	2,476	-	-	(5,057)	-	-	(2,581)
Flexible Benefits	2,817,989	-	-	(5,776,709)	-	-	(2,958,720)
Vacancy Savings	309,842	-	2,032	264,501	-	-	576,375
Total Personal Services	\$14,618,414	-	\$2,032	(\$36,188,913)	-	-	(\$21,568,467)
Services & Supplies							
Instate Travel	(53,279)	-	-	(63,768)	-	-	(117,047)
Employee Training	(38,441)	-	-	(41,417)	-	-	(79,858)
Office Expenses	(39,563)	-	-	(41,567)	-	-	(81,130)
Telecommunications	(53,304)	-	-	(45,366)	-	-	(98,670)
Data Processing	(12,924)	-	-	(8,298)	-	-	(21,222)
Publicity and Publications	-	-	-	(16,632)	-	-	(16,632)

☒ **Agency Request**
2027-29 Biennium

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Professional Services	(2,639,830)	-	-	(879,942)	-	-	(3,519,772)
IT Professional Services	(1,412,760)	-	-	(1,412,760)	-	-	(2,825,520)
Expendable Prop 250 - 5000	(24,756)	-	-	(27,276)	-	-	(52,032)
IT Expendable Property	(22,491)	-	-	(14,434)	-	-	(36,925)
Total Services & Supplies	(\$4,297,348)	-	-	(\$2,551,460)	-	-	(\$6,848,808)
Capital Outlay							
Office Furniture and Fixtures	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-
Special Payments							
Dist to Non-Gov Units	-	-	-	(3,889,713)	-	-	(3,889,713)
Dist to Individuals	(6,282,430)	-	-	(153,540,719)	-	-	(159,823,149)
Other Special Payments	(9,247,544)	-	-	(97,056)	-	-	(9,344,600)
Spc Pmt to Employment Dept	(4,169)	-	-	-	-	-	(4,169)
Spc Pmt to HECC	(665,247)	-	-	(891,925)	-	-	(1,557,172)
Total Special Payments	(\$16,199,390)	-	-	(\$158,419,413)	-	-	(\$174,618,803)
Total Expenditures							
Total Expenditures	(5,878,324)	-	2,032	(197,159,786)	-	-	(203,036,078)
Total Expenditures	(\$5,878,324)	-	\$2,032	(\$197,159,786)	-	-	(\$203,036,078)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							(67)
Total Positions	-	-	-	-	-	-	(67)
Total FTE							
Total FTE							(67.00)
Total FTE	-	-	-	-	-	-	(67.00)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Self Sufficiency - Program
Cross Reference Number: 10000-060-01-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Federal Funds	-	-	-	(45,100,000)	-	-	(45,100,000)
Total Revenues	-	-	-	(\$45,100,000)	-	-	(\$45,100,000)
Special Payments							
Dist to Individuals	-	-	-	(45,100,000)	-	-	(45,100,000)
Total Special Payments	-	-	-	(\$45,100,000)	-	-	(\$45,100,000)
Total Expenditures							
Total Expenditures	-	-	-	(45,100,000)	-	-	(45,100,000)
Total Expenditures	-	-	-	(\$45,100,000)	-	-	(\$45,100,000)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
504	569250	1437	MMS	X7624 A P	POLICY PLANNING AND DEVELOPI	33X	PF	24	9	12,342	0	1	1	0	0.00
1050	182050	40586	MMS	X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		9	13,612	0	0	0	0	0.00
2014	382750	1536	MMS	X7365 A P	HUMAN SERVICES MANAGER 1	31X	PF		5	9,229	0	0	0	0	0.00
191001	521400	14571	OAH	C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	10,731	0	0	0	0	0.00
491001	198830	8085	OAH	C0861 A P	PROGRAM ANALYST 2	27	PF		8	8,446	1	-1	0	0	0.00
496001	642760	2116	OAH	C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		9	6,359	0	1	1	0	0.00
791036	206220	15212	OAH	C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		7	9,288	0	0	0	0	0.00
795590	611170	15608	MMS	X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		10	12,968	0	0	0	0	0.00
799134	747210	27441	OAH	C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
799418	751260	19023	OAH	C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		9	10,221	-1	-1	-2	0	0.00
1000070	216140	37154	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1000446	955600	42375	MMS	X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1000880	897690	2002	OAH	C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		7	8,446	0	0	0	0	0.00
1000881	897710	410	OAH	C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,228	0	0	0	0	0.00
1000886	897840	2390	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1000887	897880	3732	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
1000890	897950	10171	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1000892	897970	3070	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1000895	898080	5391	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1000896	898100	14339	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1000900	898180	47437	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1001004	894240	34575	OAH	C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		6	4,795	0	0	0	0	0.00
1002683	974510	19034	OAH	C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		7	8,446	0	0	0	0	0.00
1002957	978960	25344	OAH	C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		8	8,446	0	1	1	0	0.00
1003331	1014580	19765	OAH	C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		10	9,288	0	0	0	0	0.00
1003332	1014590	13500	OAH	C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1003333	1014600	24200	OAH	C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	11	9,733	0	0	0	0	0.00
1003342	1014690	66078	OAH	C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		9	8,863	0	0	0	0	0.00
1004460	1048970	43051	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1004461	1048990	6942	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1004462	1049000	36952	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1004463	1049020	15019	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1007358	1079350	27527	MMS	X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1007923	1100950	37444	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008141	1107150	66306	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008142	1107160	11065	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008144	1107180	1184	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008150	1107240	21076	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008151	1107250	11177	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1008376	1104900	18101	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008394	1104980	18545	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		8	9,747	0	-1	-1	0	0.00
1012298	1208980	3801	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		9	12,342	0	0	0	0	0.00
1014150	1265870	36715	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	1	0	1	0	0.00
1014293	1270890	16114	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	0	0	0	0	0.00
1014294	1270900	13692	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1014295	1270910	19750	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	0	0	0	0	0.00
1014296	1270920	33913	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	0	0	0	0	0.00
1014633	1276500	14340	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014634	1276510	27560	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1014636	1276530	32820	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014637	1276540	30269	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1014640	1276570	21983	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1014642	1276590	5039	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014643	1276600	34411	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1014644	1276610	34966	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014648	1276650	52997	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1014649	1276660	32579	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014651	1276680	26550	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1014652	1276690	67250	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014654	1276710	2457	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014656	1276730	42358	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1019247	1376616	111159	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1019249	1376618	103233	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1019251	1376620	113638	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1019253	1376622	117151	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1020961	1405011	135657	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021482	1410339	144613	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021483	1410340	144630	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	0	0	0	0	0.00
1021484	1410341	144633	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021485	1410342	144648	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	9	7,320	0	0	0	0	0.00
1021486	1410343	144649	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021487	1410344	144650	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	0	0	0	0	0.00
1021488	1410345	144651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	0	0	0	0	0.00
1021489	1410346	144655	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	7	6,657	0	0	0	0	0.00
1021490	1410347	144659	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	0	0	0	0	0.00
1021491	1410348	144662	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021492	1410349	144663	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	0	0	0	0	0.00
1021493	1410350	144664	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021494	1410351	144665	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021495	1410352	144667	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	0	0	0	0	0.00
1021496	1410353	144668	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021497	1410354	144688	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021498	1410355	144689	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	0	0	0	0	0.00
1021499	1410356	144691	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	0	0	0	0	0.00
1021500	1410357	144693	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	9	7,320	0	0	0	0	0.00
1021501	1410358	144695	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	0	0	0	0	0.00
1021502	1410359	144697	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	0	0	0	0	0.00
1021503	1410360	144699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	0	0	0	0	0.00
1021504	1410361	144701	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021505	1410362	144704	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	0	0	0	0	0.00
1021506	1410363	144706	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	0	0	0	0	0.00
1021516	1410373	144732	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1022239	1416437	162409	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1022241	1416439	162415	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1022242	1416440	162418	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1026212	1440698	166854	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	11,754	0	0	0	0	0.00
1026213	1440699	166916	OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	3	6,657	0	0	0	0	0.00
1026214	1440700	166852	OAH C1116 A P	RESEARCH ANALYST 2	23	PF	24	6	6,359	0	0	0	0	0.00
1026215	1440701	166915	OAH C1116 A P	RESEARCH ANALYST 2	23	PF	24	10	7,681	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1026216	1440702	166858	MMN X0862 A P	PROGRAM ANALYST 3	29	PF	24	6	9,229	0	0	0	0	0.00
1026217	1440703	166862	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	8	8,446	0	0	0	0	0.00
1026268	1440755	168283	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	0	0	0	0	0.00
1297007	726110	27244	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	5	7,320	-1	1	0	0	0.00
1410016	808280	11788	MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
2100000	122370	11275	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
2730079	1444374	180174	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730975	1447879	184296	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730976	1447880	184297	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730977	1447881	184298	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730978	1447883	184295	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730979	1447884	184294	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	9,229	0	0	0	0	0.00
2730980	1447885	109653	MMS X7624 A P	POLICY PLANNING AND DEVELOPMENT	33X	PF	24	11	13,625	0	0	0	0	0.00
2730981	1447886	184293	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730982	1447887	8741	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	0	0	0	0	0.00
2730983	1447888	184283	OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	5	8,061	0	0	0	0	0.00
2730985	1447882	149313	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	11	13,625	0	0	0	0	0.00
2900039	1449671		OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	LF	24	5	8,446	202,704	111,312	314,016	1	1.00
3300730	234650	897	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	0	2	2	0	0.00
3300750	234670	18989	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
3400715	234680	89	MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		11	14,972	-1	-2	-3	0	0.00
4000236	210490	8924	MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		5	11,206	0	0	0	0	0.00
4000807	235140	5801	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	9,288	0	-2	-2	0	0.00
4100729	235420	10441	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
4111130	187510	32278	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST 1	20	PF	24	8	6,571	0	-1	-1	0	0.00
4119403	193550	30423	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	0	2	2	0	0.00
4119957	622520	9553	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
4119970	641830	1514	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	0	0	0	0	0.00
4300774	235650	42054	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
4500581	235700	25993	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
4500790	212560	33179	MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		10	14,276	0	0	0	0	0.00
4800016	213080	45750	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
5100701	236270	14864	MMS X7085 A P	BUSINESS OPERATIONS MANAGER 1	31X	PF		8	10,683	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
6100722	236510	2622	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
7100719	236780	11218	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9204750	216780	7798	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9223850	237670	9827	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9229701	237800	18427	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
9231200	217580	19926	MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		9	13,612	0	0	0	0	0.00
9233200	217690	14126	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9306035	237960	2809	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		9	9,288	0	-2	-2	0	0.00
9306704	238100	20014	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9310830	238290	3554	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9315040	238340	27803	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9315110	238400	4024	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	24	11	6,968	0	1	1	0	0.00
9317830	238700	42684	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9318110	238720	30667	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9322706	239000	12557	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		4	7,598	0	0	0	0	0.00
9330701	239140	15338	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		10	12,968	0	0	0	0	0.00
9400120	239950	37415	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9400865	242050	17154	MESN Z7361 A P	HUMAN SERVICES ADMINISTRATO	40X	PF	24	10	18,201	0	0	0	0	0.00
9402431	244000	4825	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9404534	246020	34243	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
9404655	246110	27384	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		9	9,288	0	-2	-2	0	0.00
9404662	246140	20148	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9404675	246180	34468	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9405517	246660	63099	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9405763	247220	27279	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	10,731	0	1	1	0	0.00
9405769	247240	27378	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9405785	247310	14989	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9406148	247860	21040	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	-2	-2	0	0.00
9406155	247910	31269	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9406194	248120	7156	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9406364	248340	17127	MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		11	14,972	-1	-2	-3	0	0.00
9406368	248380	18792	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9406371	248410	35721	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9406378	248480	16951	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,228	0	-1	-1	0	0.00
9406379	186180	39507	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
9406744	249780	17883	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		8	9,747	0	0	0	0	0.00
9407186	250100	9067	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
9408099	251690	442	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9408314	252610	30326	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		9	12,342	0	0	0	0	0.00
9408358	252810	57895	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF	24	8	4,795	0	1	1	0	0.00
9408850	254080	34286	OAH C0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	6,657	0	0	0	0	0.00
9408875	254330	17502	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
9408876	254340	6863	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	10,731	0	3	3	0	0.00
9408877	254350	9299	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	10,731	0	-1	-1	0	0.00
9408986	255440	27431	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9408987	255450	34066	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9408988	255460	6452	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9409098	256060	17556	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9409564	259690	9116	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		9	10,221	-1	-1	-2	0	0.00
9409565	259700	16818	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		9	10,221	-1	-1	-2	0	0.00
9409642	260470	20546	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	9,747	0	0	0	0	0.00
9409689	518180	9270	MESN Z7360 A P	HUMAN SERVICES ADMINISTRATO	42X	PF		11	21,067	0	0	0	0	0.00
9409729	260900	14484	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
9409858	571460	17745	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		7	8,446	1	-1	0	0	0.00
9409861	571480	4729	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	1	1	0	0.00
9409966	562290	3912	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	7	8,061	0	0	0	0	0.00
9410176	544880	11343	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410182	544990	1641	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410183	545010	9463	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410260	546500	20354	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410648	716300	11622	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	2	2	0	0.00
9410695	725960	9012	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	9,747	0	0	0	0	0.00
9410779	778810	34903	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
9410841	790450	4827	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410860	723990	28736	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9411010	857750	22509	MMS X7363 A P	HUMAN SERVICES MANAGER 3	35X	PF		9	13,612	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9411011	857760	36596	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
										General Funds	-1	5	1	
										Lottery Funds	0	0	0	
										Other Funds	0	0	0	
										Federal Funds	202,702	111,306	314,011	
										Total Funds	202,701	111,311	314,012	1 1.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
498001	729740	2277	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
793013	536030	5196	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
799207	749180	30385	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1000088	239530	11235	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000284	915560	3570	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1000874	897570	13005	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		8	6,982	0	0	0	0	0.00
1000875	897590	13147	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1000878	897650	10431	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1000902	898250	54032	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000938	899070	65701	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000969	899470	30593	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000971	899490	53479	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000974	899520	10156	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000979	899570	42682	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000981	899590	19785	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001047	895070	27419	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1001048	895090	27488	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1001050	895150	36260	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
1001063	895400	26554	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001088	900640	20849	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1001090	900660	7426	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1001092	900680	1009	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1001634	902540	50211	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		10	5,270	0	0	0	0	0.00
1002199	928730	18054	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1004165	1025860	33921	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004168	1025890	25580	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004169	1025900	17169	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		5	7,320	0	0	0	0	0.00
1004170	1025910	1930	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004171	1025920	811	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004173	1025940	25601	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004175	1025960	34292	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004179	1026000	15730	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004465	1049040	36988	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004472	1048020	66162	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004480	1048370	9506	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1007354	1079270	25950	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1007356	1079310	49934	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008082	1106560	48239	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008087	1106610	36731	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008092	1106660	51599	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008094	1106680	37035	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008095	1106690	27667	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008116	1106900	27452	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008118	1106920	27416	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008302	1108760	12298	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008304	1108780	37072	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008305	1108790	46511	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008307	1108810	7265	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008308	1108820	39636	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1008309	1108830	41452	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1008310	1108840	20340	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008330	1108970	37069	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008331	1108980	25085	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012058	1209110	47744	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012060	1209180	3641	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012061	1209190	53765	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012063	1209210	5048	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012064	1209220	26549	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
1012067	1209250	66642	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012068	1209260	50018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012069	1209270	34073	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012074	1209330	49891	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012076	1209350	10254	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012078	1209370	16919	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012079	1209380	18830	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012080	1209390	66644	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012084	1209140	30272	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012085	1209150	66641	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012086	1209160	39357	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012087	1209170	49642	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012088	1209420	48301	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012089	1209430	16015	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012090	1209440	3138	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012091	1209450	21723	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012093	1209470	66646	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012095	1209490	12938	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
1012096	1209500	38407	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012097	1209510	24101	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012099	1209530	9379	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012102	1209560	27491	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012103	1209570	27200	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012105	1209590	13269	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012106	1209600	66648	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012107	1209610	23184	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012108	1209620	14809	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012109	1209630	24682	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012112	1209660	46376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012113	1209670	28135	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012114	1209680	27438	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012115	1209690	20150	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012116	1209700	53466	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012118	1209720	31352	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012119	1209730	18271	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012120	1209740	39002	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012121	1209750	26700	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012125	1209790	22310	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012126	1209800	16196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012127	1209810	36685	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012128	1209820	28404	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012129	1209830	5983	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012131	1209850	11686	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012132	1209860	27858	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012135	1209890	19872	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012136	1209900	22866	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012137	1209910	47981	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012139	1209930	27526	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012140	1209940	31901	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012144	1209980	30355	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012146	1210000	32555	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012147	1210010	34311	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012149	1210030	39808	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012150	1210040	26406	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012151	1210050	15197	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012152	1210060	66655	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012154	1210100	26845	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012158	1210140	23214	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012159	1210150	30216	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
1012160	1210160	35897	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012163	1210190	15557	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012166	1210220	29557	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012167	1210230	25201	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012172	1210280	39782	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012174	1210300	40101	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012175	1210310	27350	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012177	1210330	30241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012179	1210350	8740	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012182	1210380	19273	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012183	1210390	34933	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012184	1210400	66658	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012185	1210410	53934	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012187	1210430	14004	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012189	1210450	30267	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012190	1210460	49001	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012191	1210470	37582	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012199	1210550	33326	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012200	1210560	46425	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012203	1210590	1152	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012204	1210600	27614	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012211	1210670	27221	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012213	1210690	18892	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012214	1210700	25796	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012215	1210710	30373	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012216	1210720	13282	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012218	1210740	9621	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012219	1210750	46176	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012220	1210760	21099	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012615	1224920	50436	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1012618	1224960	3402	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1013379	1250720	52224	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1013381	1250770	20893	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1013384	1250800	26398	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1013385	1250810	27530	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1013387	1250830	31693	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1013388	1250840	45524	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1013390	1250860	55915	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014544	1275520	24796	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014559	1275690	51898	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		5	5,270	0	0	0	0	0.00
1014600	1276100	24081	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014601	1276110	22272	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014602	1276120	35666	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014606	1276160	52266	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014608	1276180	13087	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014610	1276200	41235	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014611	1276210	44333	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014612	1276220	57721	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014613	1276230	4820	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014615	1276250	44044	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1014617	1276270	30370	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014618	1276280	32437	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014619	1276290	20157	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1014620	1276300	42671	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014623	1276330	18948	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1014625	1276350	47116	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1014626	1276360	49558	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014627	1276370	67249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014628	1276380	51799	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014629	1276390	41603	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014630	1276400	44910	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1014631	1276410	37362	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014632	1276420	36199	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014919	1276460	10917	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014920	1276470	30140	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014921	1276480	34653	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014922	1276490	39270	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1019223	1376587	118649	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019240	1376604	134963	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1022228	1416397	162393	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1022230	1416411	162400	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9113310	216290	57227	OAH C6606 A P	HUMAN SERVICES ASSISTANT 2	16	PF		7	4,795	0	0	0	0	0.00
9231401	237830	63071	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		5	6,070	0	0	0	0	0.00
9407121	249940	21633	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
General Funds										0	0	0		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										0	0	0		
Total Funds										0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
504	569250	1437	MMS	X7624 A P	POLICY PLANNING AND DEVELOPI	33X	PF	24	9	12,342	-296,208	-142,234	-438,442	-1	-1.00
498001	729740	2277	OAH	C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
793011	536010	30459	OAH	C0861 A P	PROGRAM ANALYST 2	27	PF		8	8,446	0	0	0	0	0.00
793011	536010	30459	OAH	C0861 A P	PROGRAM ANALYST 2	27	PF		8	8,446	0	0	0	0	0.00
793013	536030	5196	OAH	C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
799028	744510	51249	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
799028	744510	51249	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
799134	747210	27441	OAH	C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
799207	749180	30385	OAH	C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1000084	239440	24751	OAH	C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1000084	239440	24751	OAH	C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1000088	239530	11235	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000284	915560	3570	OAH	C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1000874	897570	13005	OAH	C0860 A P	PROGRAM ANALYST 1	23	PF		8	6,982	0	0	0	0	0.00
1000875	897590	13147	OAH	C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1000876	897610	24080	OAH	C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
1000876	897610	24080	OAH	C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
1000878	897650	10431	OAH	C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1000879	897670	3719	OAH	C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
1000879	897670	3719	OAH	C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
1000902	898250	54032	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000910	898500	12348	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000910	898500	12348	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000938	899070	65701	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000942	899140	23807	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000942	899140	23807	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000962	899390	21199	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1000962	899390	21199	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1000963	899400	65703	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1000963	899400	65703	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1000969	899470	30593	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000971	899490	53479	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000973	899510	54438	OAH	C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000973	899510	54438	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000974	899520	10156	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000978	899560	51251	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1000978	899560	51251	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1000979	899570	42682	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000981	899590	19785	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001034	894760	3530	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		6	7,681	0	0	0	0	0.00
1001034	894760	3530	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		6	7,681	0	0	0	0	0.00
1001047	895070	27419	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1001048	895090	27488	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1001050	895150	36260	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
1001059	895350	6167	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001059	895350	6167	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001063	895400	26554	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001068	895450	65681	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1001068	895450	65681	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1001078	895560	26453	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1001078	895560	26453	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1001079	895580	39698	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001079	895580	39698	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001083	895620	65682	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1001083	895620	65682	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1001088	900640	20849	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1001090	900660	7426	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1001092	900680	1009	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1001634	902540	50211	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		10	5,270	0	0	0	0	0.00
1002033	920280	18326	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
1002033	920280	18326	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
1002083	920550	65757	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1002083	920550	65757	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
1002116	920900	49866	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
1002116	920900	49866	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
1002199	928730	18054	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1003333	1014600	24200	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	-233,592	-121,529	-355,121	-1	-1.00
1004165	1025860	33921	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004166	1025870	13870	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004166	1025870	13870	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004167	1025880	28301	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		5	7,320	0	0	0	0	0.00
1004167	1025880	28301	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		5	7,320	0	0	0	0	0.00
1004168	1025890	25580	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004169	1025900	17169	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		5	7,320	0	0	0	0	0.00
1004170	1025910	1930	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004171	1025920	811	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004172	1025930	3531	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1004172	1025930	3531	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1004173	1025940	25601	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004174	1025950	11822	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1004174	1025950	11822	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1004175	1025960	34292	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004176	1025970	16499	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004176	1025970	16499	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004177	1025980	47289	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1004177	1025980	47289	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1004178	1025990	32490	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1004178	1025990	32490	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1004179	1026000	15730	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1004180	1026010	6180	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		7	8,061	0	0	0	0	0.00
1004180	1026010	6180	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		7	8,061	0	0	0	0	0.00
1004465	1049040	36988	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004470	1049100	27311	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1004470	1049100	27311	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1004472	1048020	66162	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004475	1048080	55138	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004475	1048080	55138	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004477	1048190	55838	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1004477	1048190	55838	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004479	1048320	66163	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004479	1048320	66163	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004480	1048370	9506	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1004483	1048510	13652	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1004483	1048510	13652	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1007354	1079270	25950	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1007356	1079310	49934	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007357	1079320	66197	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007357	1079320	66197	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007366	1079640	31594	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007366	1079640	31594	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007926	1100980	57128	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007926	1100980	57128	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007928	1101000	51424	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1007928	1101000	51424	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1007929	1101010	47228	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007929	1101010	47228	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007931	1101030	7714	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007931	1101030	7714	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007934	1101060	56426	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007934	1101060	56426	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008032	1103130	55351	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008032	1103130	55351	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008069	1106430	47519	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008069	1106430	47519	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008074	1106480	37104	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008074	1106480	37104	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008076	1106500	33127	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008076	1106500	33127	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008079	1106530	58039	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008079	1106530	58039	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008080	1106540	48293	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008080	1106540	48293	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008082	1106560	48239	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008086	1106600	29889	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008086	1106600	29889	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008087	1106610	36731	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008090	1106640	54114	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008090	1106640	54114	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008092	1106660	51599	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008093	1106670	27046	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008093	1106670	27046	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008094	1106680	37035	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008095	1106690	27667	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008097	1106710	53476	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008097	1106710	53476	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008098	1106720	53339	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008098	1106720	53339	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008100	1106740	54156	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008100	1106740	54156	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008104	1106780	27007	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008104	1106780	27007	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008105	1106790	40573	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008105	1106790	40573	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008109	1106830	51760	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008109	1106830	51760	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008116	1106900	27452	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008117	1106910	23842	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008117	1106910	23842	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008118	1106920	27416	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008131	1107050	39705	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008131	1107050	39705	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008134	1107080	48362	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008134	1107080	48362	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008137	1107110	27787	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008137	1107110	27787	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008138	1107120	31798	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008138	1107120	31798	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008139	1107130	42924	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008139	1107130	42924	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008302	1108760	12298	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008303	1108770	35715	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008303	1108770	35715	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008306	1108800	4986	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008306	1108800	4986	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008311	1108850	66317	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008311	1108850	66317	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008312	1108860	22953	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1008312	1108860	22953	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1008332	1108990	699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008332	1108990	699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1008333	1109000	49634	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008333	1109000	49634	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1008334	1109010	4879	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1008334	1109010	4879	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1008335	1109020	22288	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1008335	1109020	22288	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1008336	1109030	53654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1008336	1109030	53654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1008337	1109040	22527	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
1008337	1109040	22527	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
1008360	1165720	36623	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008360	1165720	36623	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008371	1104850	26582	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008371	1104850	26582	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008401	1104260	30030	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008401	1104260	30030	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008404	1104290	26583	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008404	1104290	26583	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008406	1104310	4506	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008406	1104310	4506	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008407	1104320	7378	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008407	1104320	7378	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008410	1104350	41037	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008410	1104350	41037	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008415	1104400	50059	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008415	1104400	50059	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008417	1104420	34419	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008417	1104420	34419	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008418	1104430	66287	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008418	1104430	66287	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1012059	1209120	34665	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012059	1209120	34665	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012062	1209200	34646	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012062	1209200	34646	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012065	1209230	26158	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012065	1209230	26158	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012066	1209240	38549	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012066	1209240	38549	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012070	1209280	30331	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012070	1209280	30331	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012071	1209290	39249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012071	1209290	39249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012072	1209310	49670	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012072	1209310	49670	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012073	1209320	47993	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012073	1209320	47993	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012075	1209340	34103	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012075	1209340	34103	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012077	1209360	30447	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012077	1209360	30447	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012081	1209400	48241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012081	1209400	48241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012082	1209410	24087	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012082	1209410	24087	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012083	1209130	51882	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012083	1209130	51882	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012092	1209460	66645	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012092	1209460	66645	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012094	1209480	34376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012094	1209480	34376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012098	1209520	66647	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012098	1209520	66647	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012100	1209540	52012	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012100	1209540	52012	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012101	1209550	39410	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012101	1209550	39410	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012104	1209580	26131	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012104	1209580	26131	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012110	1209640	30798	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012110	1209640	30798	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012111	1209650	24031	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012111	1209650	24031	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012117	1209710	27449	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012117	1209710	27449	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012122	1209760	66649	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012122	1209760	66649	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012123	1209770	34469	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012123	1209770	34469	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012124	1209780	66650	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012124	1209780	66650	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012130	1209840	24003	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012130	1209840	24003	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012133	1209870	66651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012133	1209870	66651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012134	1209880	45323	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012134	1209880	45323	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012138	1209920	34704	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012138	1209920	34704	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012141	1209950	66652	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012141	1209950	66652	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012142	1209960	25198	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012142	1209960	25198	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012143	1209970	53010	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012143	1209970	53010	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012145	1209990	66653	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012145	1209990	66653	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012148	1210020	66654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012148	1210020	66654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012153	1210070	66656	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012153	1210070	66656	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012155	1210110	66657	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012155	1210110	66657	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012156	1210120	57886	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012156	1210120	57886	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012157	1210130	40233	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012157	1210130	40233	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012161	1210170	39639	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012161	1210170	39639	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012162	1210180	2157	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012162	1210180	2157	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012164	1210200	23658	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012164	1210200	23658	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012165	1210210	51582	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012165	1210210	51582	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012168	1210240	34249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012168	1210240	34249	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1012169	1210250	27938	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012169	1210250	27938	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012170	1210260	27965	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012170	1210260	27965	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012171	1210270	20015	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012171	1210270	20015	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012173	1210290	32654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012173	1210290	32654	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012176	1210320	27557	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012176	1210320	27557	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012178	1210340	49635	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012178	1210340	49635	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012180	1210360	27193	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012180	1210360	27193	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012181	1210370	41052	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012181	1210370	41052	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012186	1210420	18310	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012186	1210420	18310	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012188	1210440	36827	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012188	1210440	36827	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012192	1210480	39215	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
1012192	1210480	39215	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
1012193	1210490	6465	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012193	1210490	6465	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012194	1210500	9172	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012194	1210500	9172	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012195	1210510	16906	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012195	1210510	16906	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012196	1210520	33130	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012196	1210520	33130	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012197	1210530	32871	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012197	1210530	32871	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012198	1210540	34432	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012198	1210540	34432	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012201	1210570	66659	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012201	1210570	66659	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012202	1210580	25053	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012202	1210580	25053	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012205	1210610	34781	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012205	1210610	34781	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1012206	1210620	35828	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012206	1210620	35828	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012207	1210630	30227	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012207	1210630	30227	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1012208	1210640	37454	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012208	1210640	37454	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012209	1210650	24763	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012209	1210650	24763	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012210	1210660	57873	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012210	1210660	57873	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1012212	1210680	5737	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012212	1210680	5737	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1012217	1210730	50479	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012217	1210730	50479	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1012613	1224890	48923	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1012613	1224890	48923	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1012615	1224920	50436	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1012617	1224950	58252	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1012617	1224950	58252	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1012618	1224960	3402	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1012620	1224980	57022	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1012620	1224980	57022	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1012623	1225020	66763	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1012623	1225020	66763	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1013380	1250750	42257	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1013380	1250750	42257	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1013382	1250780	48350	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013382	1250780	48350	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1013383	1250790	32925	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1013383	1250790	32925	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1013386	1250820	46866	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1013386	1250820	46866	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1013389	1250850	66942	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1013389	1250850	66942	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1013391	1250870	36435	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1013391	1250870	36435	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1013392	1250880	47161	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1013392	1250880	47161	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1013393	1250890	32699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1013393	1250890	32699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1013394	1250900	41167	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1013394	1250900	41167	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1013395	1250910	29593	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1013395	1250910	29593	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
1014293	1270890	16114	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
1014295	1270910	19750	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
1014296	1270920	33913	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
1014535	1275410	37466	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		8	6,070	0	0	0	0	0.00
1014535	1275410	37466	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		8	6,070	0	0	0	0	0.00
1014543	1275500	9927	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014543	1275500	9927	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014552	1275620	35244	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014552	1275620	35244	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014555	1275650	33248	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014555	1275650	33248	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014556	1275660	9936	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014556	1275660	9936	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014561	1275710	58207	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		9	6,359	0	0	0	0	0.00
1014561	1275710	58207	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		9	6,359	0	0	0	0	0.00
1014565	1275750	43311	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		8	6,070	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014565	1275750	43311	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		8	6,070	0	0	0	0	0.00
1014566	1275760	51923	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
1014566	1275760	51923	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
1014567	1275770	38845	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014567	1275770	38845	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014570	1275800	32787	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014570	1275800	32787	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014573	1275830	24092	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014573	1275830	24092	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014574	1275840	28005	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014574	1275840	28005	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014575	1275850	38675	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1014575	1275850	38675	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1014576	1275860	36482	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		7	8,061	0	0	0	0	0.00
1014576	1275860	36482	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		7	8,061	0	0	0	0	0.00
1014577	1275870	21433	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014577	1275870	21433	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014578	1275880	25111	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014578	1275880	25111	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014579	1275890	7805	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1014579	1275890	7805	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		10	9,288	0	0	0	0	0.00
1014580	1275900	9192	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014580	1275900	9192	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014581	1275910	12004	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		6	7,681	0	0	0	0	0.00
1014581	1275910	12004	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		6	7,681	0	0	0	0	0.00
1014582	1275920	22292	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014582	1275920	22292	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014583	1275930	18225	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014583	1275930	18225	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014584	1275940	26315	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014584	1275940	26315	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014585	1275950	32722	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014585	1275950	32722	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014586	1275960	2989	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014586	1275960	2989	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014587	1275970	22015	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014587	1275970	22015	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014588	1275980	67248	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014588	1275980	67248	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014589	1275990	44209	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014589	1275990	44209	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014590	1276000	41115	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014590	1276000	41115	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014591	1276010	26289	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014591	1276010	26289	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014592	1276020	35202	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014592	1276020	35202	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014593	1276030	1896	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014593	1276030	1896	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014594	1276040	3816	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014594	1276040	3816	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014595	1276050	26791	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014595	1276050	26791	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014596	1276060	24224	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014596	1276060	24224	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		11	9,733	0	0	0	0	0.00
1014597	1276070	25004	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014597	1276070	25004	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014598	1276080	30374	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014598	1276080	30374	OAH C6613 A P	SOCIAL SERVICES SPECIALIST 2	27	PF		9	8,863	0	0	0	0	0.00
1014599	1276090	35129	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014599	1276090	35129	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014603	1276130	40203	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
1014603	1276130	40203	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
1014604	1276140	53125	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014604	1276140	53125	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014605	1276150	34104	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014605	1276150	34104	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014607	1276170	41341	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014607	1276170	41341	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014609	1276190	37951	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014609	1276190	37951	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014614	1276240	49347	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014614	1276240	49347	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014616	1276260	32094	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014616	1276260	32094	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014621	1276310	48882	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1014621	1276310	48882	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
1014622	1276320	36612	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014622	1276320	36612	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014624	1276340	38563	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014624	1276340	38563	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
1014916	1276430	30606	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1014916	1276430	30606	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
1014917	1276440	47426	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014917	1276440	47426	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
1014918	1276450	46431	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1014918	1276450	46431	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
1019215	1376579	58008	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1019215	1376579	58008	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1019222	1376586	118658	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1019222	1376586	118658	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1019223	1376587	118649	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019229	1376593	124122	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1019229	1376593	124122	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1019230	1376594	133676	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019230	1376594	133676	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019234	1376598	133446	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019234	1376598	133446	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019237	1376601	134964	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019237	1376601	134964	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1019240	1376604	134963	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020964	1405014	139280	MMS X7086 A P	BUSINESS OPERATIONS SUPERVI	28X	PF		8	9,229	0	0	0	0	0.00
1020964	1405014	139280	MMS X7086 A P	BUSINESS OPERATIONS SUPERVI	28X	PF		8	9,229	0	0	0	0	0.00
1020980	1405095	134970	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1020980	1405095	134970	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1020981	1405111	134971	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1020981	1405111	134971	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1020986	1405131	135190	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1020986	1405131	135190	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1021482	1410339	144613	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021483	1410340	144630	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	-184,344	-105,239	-289,583	-1	-1.00
1021484	1410341	144633	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021485	1410342	144648	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	9	7,320	-175,680	-102,375	-278,055	-1	-1.00
1021486	1410343	144649	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021487	1410344	144650	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	-152,616	-94,747	-247,363	-1	-1.00
1021488	1410345	144651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	-152,616	-94,747	-247,363	-1	-1.00
1021489	1410346	144655	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	7	6,657	-159,768	-97,112	-256,880	-1	-1.00
1021490	1410347	144659	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	-167,568	-99,692	-267,260	-1	-1.00
1021491	1410348	144662	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021492	1410349	144663	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	-184,344	-105,239	-289,583	-1	-1.00
1021493	1410350	144664	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021494	1410351	144665	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021495	1410352	144667	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	-152,616	-94,747	-247,363	-1	-1.00
1021496	1410353	144668	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021497	1410354	144688	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021498	1410355	144689	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	-167,568	-99,692	-267,260	-1	-1.00
1021499	1410356	144691	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	-167,568	-99,692	-267,260	-1	-1.00
1021500	1410357	144693	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	9	7,320	-175,680	-102,375	-278,055	-1	-1.00
1021501	1410358	144695	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	-184,344	-105,239	-289,583	-1	-1.00
1021502	1410359	144697	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	-167,568	-99,692	-267,260	-1	-1.00
1021503	1410360	144699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	-152,616	-94,747	-247,363	-1	-1.00
1021504	1410361	144701	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021505	1410362	144704	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	-193,440	-108,248	-301,688	-1	-1.00
1021506	1410363	144706	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	-184,344	-105,239	-289,583	-1	-1.00
1021514	1410371	144720	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1021514	1410371	144720	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1021515	1410372	144724	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1021515	1410372	144724	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1022191	1416292	162425	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	-270,384	-133,693	-404,077	-1	-1.00
1022192	1416293	162426	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	-270,384	-133,693	-404,077	-1	-1.00
1022193	1416294	162427	OAH C0861 A P	PROGRAM ANALYST 2	27	PF	0	10	9,288	-222,912	-117,995	-340,907	-1	-1.00
1022194	1416295	162429	OAH C0861 A P	PROGRAM ANALYST 2	27	PF	0	11	9,733	-233,592	-121,526	-355,118	-1	-1.00
1022195	1416296	162430	OAH C0861 A P	PROGRAM ANALYST 2	27	PF	0	8	8,446	-202,704	-111,312	-314,016	-1	-1.00
1022226	1416393	162390	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1022226	1416393	162390	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1022227	1416396	162392	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1022227	1416396	162392	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1022228	1416397	162393	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1022229	1416398	162397	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1022229	1416398	162397	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1022230	1416411	162400	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1022231	1416412	162402	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1022231	1416412	162402	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1022232	1416413	162403	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1022232	1416413	162403	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1022233	1416414	162404	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1022233	1416414	162404	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1022234	1416415	162405	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1022234	1416415	162405	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1022235	1416416	162407	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1022235	1416416	162407	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1022236	1416431	162408	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1022236	1416431	162408	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1022237	1416432	162378	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1022237	1416432	162378	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1022238	1416433	162382	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		6	5,510	0	0	0	0	0.00
1022238	1416433	162382	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		6	5,510	0	0	0	0	0.00
1026212	1440698	166854	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	11,754	-282,096	-137,566	-419,662	-1	-1.00
1026213	1440699	166916	OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	3	6,657	-159,768	-97,115	-256,883	-1	-1.00
1026214	1440700	166852	OAH C1116 A P	RESEARCH ANALYST 2	23	PF	24	6	6,359	-152,616	-94,749	-247,365	-1	-1.00
1026215	1440701	166915	OAH C1116 A P	RESEARCH ANALYST 2	23	PF	24	10	7,681	-184,344	-105,241	-289,585	-1	-1.00
1026216	1440702	166858	MMN X0862 A P	PROGRAM ANALYST 3	29	PF	24	6	9,229	-221,496	-117,528	-339,024	-1	-1.00
1026217	1440703	166862	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	8	8,446	-202,704	-111,313	-314,017	-1	-1.00
1026268	1440755	168283	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
1297007	726110	27244	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	5	7,320	-175,680	-102,376	-278,056	-1	-1.00
1410017	808290	17263	MMS X7362 A P	HUMAN SERVICES ADMINISTRATOR 38X	38X	PF		11	17,362	0	0	0	0	0.00
1410017	808290	17263	MMS X7362 A P	HUMAN SERVICES ADMINISTRATOR 38X	38X	PF		11	17,362	0	0	0	0	0.00
1410018	808260	65425	MMS X7362 A P	HUMAN SERVICES ADMINISTRATOR 38X	38X	PF		10	16,526	0	0	0	0	0.00
1410018	808260	65425	MMS X7362 A P	HUMAN SERVICES ADMINISTRATOR 38X	38X	PF		10	16,526	0	0	0	0	0.00
2100003	122350	18895	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
2100003	122350	18895	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
2100131	233740	63062	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN 16Q	16Q	PF		9	5,270	0	0	0	0	0.00
2100131	233740	63062	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN 16Q	16Q	PF		9	5,270	0	0	0	0	0.00
2720028	853360	11791	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
2720028	853360	11791	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
2730079	1444374	180174	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	-202,704	-111,313	-314,017	-1	-1.00
2730975	1447879	184296	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	-202,704	-111,313	-314,017	-1	-1.00
2730976	1447880	184297	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	-202,704	-111,313	-314,017	-1	-1.00
2730977	1447881	184298	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	-202,704	-111,313	-314,017	-1	-1.00
2730978	1447883	184295	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	-202,704	-111,313	-314,017	-1	-1.00
2730979	1447884	184294	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	9,229	-221,496	-117,528	-339,024	-1	-1.00
2730980	1447885	109653	MMS X7624 A P	POLICY PLANNING AND DEVELOPMENT 33X	33X	PF	24	11	13,625	-327,000	-152,417	-479,417	-1	-1.00
2730981	1447886	184293	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	-202,704	-111,313	-314,017	-1	-1.00
2730982	1447887	8741	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	-268,944	-133,220	-402,164	-1	-1.00
2730983	1447888	184283	OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	5	8,061	-193,464	-108,258	-301,722	-1	-1.00
2730985	1447882	149313	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	11	13,625	-327,000	-152,417	-479,417	-1	-1.00
3300715	234610	2434	OAH C6630 A P	HUMAN SERVICES CASE MANAGER 23S	23S	PF		11	8,060	0	0	0	0	0.00
3300715	234610	2434	OAH C6630 A P	HUMAN SERVICES CASE MANAGER 23S	23S	PF		11	8,060	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
3300730	234650	897	OAH C0872 A P	OPERATIONS & POLICY ANALYST 1	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
4000172	234760	2943	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
4000172	234760	2943	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
4000234	210470	602	MMS X7362 A P	HUMAN SERVICES ADMINISTRATOR	38X	PF		11	17,362	0	0	0	0	0.00
4000234	210470	602	MMS X7362 A P	HUMAN SERVICES ADMINISTRATOR	38X	PF		11	17,362	0	0	0	0	0.00
4000342	234800	35487	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		7	6,657	0	0	0	0	0.00
4000342	234800	35487	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		7	6,657	0	0	0	0	0.00
4000351	234820	56812	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		10	7,681	0	0	0	0	0.00
4000351	234820	56812	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		10	7,681	0	0	0	0	0.00
4000365	234880	23806	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		11	8,060	0	0	0	0	0.00
4000365	234880	23806	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		11	8,060	0	0	0	0	0.00
4100318	235180	28714	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		7	6,657	0	0	0	0	0.00
4100318	235180	28714	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		7	6,657	0	0	0	0	0.00
4100320	235200	44004	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		11	8,060	0	0	0	0	0.00
4100320	235200	44004	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		11	8,060	0	0	0	0	0.00
4100323	235230	63066	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		6	6,359	0	0	0	0	0.00
4100323	235230	63066	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		6	6,359	0	0	0	0	0.00
4100326	235260	52131	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		6	6,359	0	0	0	0	0.00
4100326	235260	52131	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		6	6,359	0	0	0	0	0.00
4100331	235280	10670	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		8	6,982	0	0	0	0	0.00
4100331	235280	10670	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		8	6,982	0	0	0	0	0.00
4100493	235360	46279	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		9	7,320	0	0	0	0	0.00
4100493	235360	46279	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		9	7,320	0	0	0	0	0.00
4111130	187510	32278	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF	24	8	6,571	-157,704	-96,432	-254,136	-1	-1.00
4112239	188800	23510	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		9	7,320	0	0	0	0	0.00
4112239	188800	23510	OAH C6630 A P	HUMAN SERVICES CASE MANAGER	23S	PF		9	7,320	0	0	0	0	0.00
4118025	796620	53307	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4118025	796620	53307	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4118504	582130	46222	OAH C0871 A P	OPERATIONS & POLICY ANALYST 1	27	PF		11	9,733	0	0	0	0	0.00
4118504	582130	46222	OAH C0871 A P	OPERATIONS & POLICY ANALYST 1	27	PF		11	9,733	0	0	0	0	0.00
4119147	191160	34596	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4119147	191160	34596	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4119216	191830	55466	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		7	4,584	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4119216	191830	55466	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		7	4,584	0	0	0	0	0.00
4119403	193550	30423	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
4119637	195790	31317	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		6	4,390	0	0	0	0	0.00
4119637	195790	31317	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		6	4,390	0	0	0	0	0.00
4119757	581740	33870	MMS X7046 A P	AGING AND PEOPLE WITH DISABILI	28X	PF		11	10,672	0	0	0	0	0.00
4119757	581740	33870	MMS X7046 A P	AGING AND PEOPLE WITH DISABILI	28X	PF		11	10,672	0	0	0	0	0.00
4119970	641830	1514	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
4200118	235460	37081	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
4200118	235460	37081	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
4300005	235490	2534	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
4300005	235490	2534	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
4300217	235570	7328	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
4300217	235570	7328	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
4300224	235610	12841	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
4300224	235610	12841	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
4600003	235710	27345	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
4600003	235710	27345	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
4600081	235820	52247	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
4600081	235820	52247	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
4600112	235830	17448	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
4600112	235830	17448	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
4600114	235840	15894	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4600114	235840	15894	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4600145	235890	58253	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
4600145	235890	58253	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
4700601	213020	62940	MMS X7362 A P	HUMAN SERVICES ADMINISTRATO	38X	PF		11	17,362	0	0	0	0	0.00
4700601	213020	62940	MMS X7362 A P	HUMAN SERVICES ADMINISTRATO	38X	PF		11	17,362	0	0	0	0	0.00
4800020	235950	37138	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4800020	235950	37138	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4800300	236090	35504	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
4800300	236090	35504	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
5100402	236180	57915	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
5100402	236180	57915	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
5100404	236200	41030	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
5100404	236200	41030	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
5100411	236230	47291	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
5100411	236230	47291	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
5600020	236300	37965	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
5600020	236300	37965	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
5600102	236340	30497	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
5600102	236340	30497	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
6100422	236410	6049	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
6100422	236410	6049	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
6250001	123730	6587	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
6250001	123730	6587	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
6600035	236680	21345	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
6600035	236680	21345	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
7400414	236850	24376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
7400414	236850	24376	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
7600060	237010	40310	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
7600060	237010	40310	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
7600106	237050	3552	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
7600106	237050	3552	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9005150	569840	64829	MMS X7086 A P	BUSINESS OPERATIONS SUPERVI	28X	PF		5	7,984	0	0	0	0	0.00
9005150	569840	64829	MMS X7086 A P	BUSINESS OPERATIONS SUPERVI	28X	PF		5	7,984	0	0	0	0	0.00
9201402	237180	42987	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9201402	237180	42987	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9205020	237350	27801	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9205020	237350	27801	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9214404	237560	35600	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9214404	237560	35600	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9223150	237650	29372	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9223150	237650	29372	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9223311	217240	27061	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9223311	217240	27061	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9227400	237710	38520	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9227400	237710	38520	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9231401	237830	63071	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		5	6,070	0	0	0	0	0.00
9306027	237940	53471	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9306027	237940	53471	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9306046	237990	7215	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9306046	237990	7215	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9306404	238030	36420	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9306404	238030	36420	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9310031	238130	47528	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9310031	238130	47528	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9310405	238240	63074	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9310405	238240	63074	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9310411	238260	35012	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9310411	238260	35012	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315110	238400	4024	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	24	11	6,968	-167,232	-99,581	-266,813	-1	-1.00
9315401	238420	26922	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315401	238420	26922	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315402	238430	24338	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315402	238430	24338	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315404	238440	26817	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315404	238440	26817	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315416	238500	23204	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315416	238500	23204	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315418	238510	16028	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9315418	238510	16028	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9317022	238560	32196	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9317022	238560	32196	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9317150	238640	24367	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9317150	238640	24367	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9317400	238650	33548	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9317400	238650	33548	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9317405	238680	24227	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9317405	238680	24227	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9322104	238870	63076	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9322104	238870	63076	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9322402	238920	36676	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9322402	238920	36676	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9330029	239030	27594	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9330029	239030	27594	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9330103	239060	97	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
9330103	239060	97	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
9330402	239100	18196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9330402	239100	18196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9330522	239130	35039	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9330522	239130	35039	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9334120	239200	21151	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9334120	239200	21151	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9334402	239230	21051	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9334402	239230	21051	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9334408	239260	32008	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9334408	239260	32008	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9336400	239360	37209	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9336400	239360	37209	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400001	239420	63081	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400001	239420	63081	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400039	239600	47994	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9400039	239600	47994	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9400041	239610	27280	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400041	239610	27280	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400053	239630	63083	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400053	239630	63083	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400060	239690	39466	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400060	239690	39466	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400072	239760	11563	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9400072	239760	11563	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9400094	239830	55447	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400094	239830	55447	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400103	239870	14492	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400103	239870	14492	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400105	239880	5050	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400105	239880	5050	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400158	240030	21731	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400158	240030	21731	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400175	240090	4896	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9400175	240090	4896	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9400181	240100	12756	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
9400181	240100	12756	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
9400219	240270	8197	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400219	240270	8197	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400272	240440	20651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400272	240440	20651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400286	240470	14068	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400286	240470	14068	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400362	240760	40963	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9400362	240760	40963	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9400367	240790	13271	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400367	240790	13271	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400401	240880	24917	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400401	240880	24917	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400419	240980	30424	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400419	240980	30424	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400421	241000	26336	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400421	241000	26336	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400428	241020	40182	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9400428	241020	40182	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9400482	241170	7546	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400482	241170	7546	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400504	241290	37579	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400504	241290	37579	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400539	241420	35738	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400539	241420	35738	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9400577	241570	14996	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9400577	241570	14996	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9400578	241580	5430	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400578	241580	5430	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400583	241600	23823	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400583	241600	23823	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9400618	241650	12561	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400618	241650	12561	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400624	241700	63087	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9400624	241700	63087	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9400865	242050	17154	MESN Z7361 A P	HUMAN SERVICES ADMINISTRATO	40X	PF	24	10	18,201	-436,824	-184,259	-621,083	-1	-1.00
9402460	244030	36190	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9402460	244030	36190	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9402461	244040	40013	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9402461	244040	40013	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9402491	244100	49963	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9402491	244100	49963	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9402540	244180	37408	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9402540	244180	37408	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9403023	244850	35491	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9403023	244850	35491	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9403177	244940	63091	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9403177	244940	63091	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9403182	244980	63092	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9403182	244980	63092	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9403281	245020	24119	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403281	245020	24119	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403293	245040	58254	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403293	245040	58254	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403296	245050	29475	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9403296	245050	29475	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9403301	245100	9615	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9403301	245100	9615	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9403305	245130	32011	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403305	245130	32011	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403307	245140	34663	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403307	245140	34663	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403309	245160	57428	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9403309	245160	57428	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9403329	245230	30215	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9403329	245230	30215	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9403331	245250	3489	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403331	245250	3489	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403338	245300	20040	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9403338	245300	20040	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9403341	245320	52812	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9403341	245320	52812	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9403381	245380	54231	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9403381	245380	54231	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9403385	245410	13927	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9403385	245410	13927	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9403389	245450	44297	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9403389	245450	44297	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9403399	245460	29056	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9403399	245460	29056	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9403953	245590	7956	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9403953	245590	7956	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9403954	245600	5431	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403954	245600	5431	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9404217	245720	35133	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9404217	245720	35133	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9404271	245870	21196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9404271	245870	21196	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9404272	245880	36439	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9404272	245880	36439	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9404325	245920	47848	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
9404325	245920	47848	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
9404329	245940	25075	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9404329	245940	25075	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9404520	245960	34434	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9404520	245960	34434	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9404697	246250	27359	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9404697	246250	27359	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9404698	246260	11556	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9404698	246260	11556	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9404710	246310	13771	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9404710	246310	13771	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9404721	246350	63098	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9404721	246350	63098	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9404722	246360	57062	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9404722	246360	57062	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9404733	246400	46649	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9404733	246400	46649	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9404734	246410	4970	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9404734	246410	4970	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9405328	246540	1531	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9405328	246540	1531	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9405653	246850	63101	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9405653	246850	63101	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9405660	246890	46976	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9405660	246890	46976	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9405664	246900	23176	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9405664	246900	23176	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9405702	247060	55331	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9405702	247060	55331	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9405763	247220	27279	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	10,731	-257,544	-129,451	-386,995	-1	-1.00
9406087	247560	10479	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9406087	247560	10479	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9406090	247590	38631	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		7	6,657	0	0	0	0	0.00
9406090	247590	38631	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		7	6,657	0	0	0	0	0.00
9406099	247670	63106	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9406099	247670	63106	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9406125	247700	32853	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406125	247700	32853	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406128	247730	6878	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406128	247730	6878	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406130	247750	24818	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406130	247750	24818	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406133	247770	6773	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406133	247770	6773	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406149	247870	52445	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9406149	247870	52445	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9406156	247920	54139	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406156	247920	54139	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406455	248850	39806	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9406455	248850	39806	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9406565	249090	4550	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406565	249090	4550	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406593	249190	55652	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9406593	249190	55652	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9406594	249200	49499	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9406594	249200	49499	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9406603	249270	26268	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9406603	249270	26268	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9406604	249280	28784	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406604	249280	28784	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406609	249300	21121	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406609	249300	21121	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406670	249380	63110	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9406670	249380	63110	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9406673	249410	13556	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406673	249410	13556	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406674	249420	27315	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406674	249420	27315	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406675	249430	47990	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406675	249430	47990	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406676	249440	20545	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406676	249440	20545	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406678	249460	34736	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406678	249460	34736	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9406682	249490	63112	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9406682	249490	63112	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9406690	249530	24365	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9406690	249530	24365	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9406745	249790	432	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
9406745	249790	432	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
9407121	249940	21633	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9407139	250030	14904	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9407139	250030	14904	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9407650	250190	36225	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9407650	250190	36225	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9408040	251270	21154	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408040	251270	21154	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408042	251290	8585	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408042	251290	8585	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408052	251390	4101	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408052	251390	4101	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408053	251400	35735	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408053	251400	35735	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408055	251420	13155	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408055	251420	13155	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408062	251470	40492	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408062	251470	40492	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408084	251610	27401	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408084	251610	27401	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408097	251670	38661	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408097	251670	38661	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408145	251910	48495	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408145	251910	48495	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408149	251950	3380	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408149	251950	3380	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408153	251990	19551	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408153	251990	19551	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408155	252010	2119	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408155	252010	2119	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408157	252030	13977	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408157	252030	13977	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408173	252180	32629	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408173	252180	32629	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408176	252200	56016	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9408176	252200	56016	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9408179	252230	41388	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9408179	252230	41388	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9408181	252250	8765	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9408181	252250	8765	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9408193	252350	13379	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408193	252350	13379	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408358	252810	57895	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF	24	8	4,795	-115,080	-82,335	-197,415	-1	-1.00
9408617	253100	50079	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408617	253100	50079	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408621	253140	30285	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408621	253140	30285	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408623	253160	15150	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408623	253160	15150	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408631	253240	25009	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408631	253240	25009	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408634	253270	45816	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408634	253270	45816	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408655	253480	57568	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408655	253480	57568	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408656	253490	20274	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408656	253490	20274	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408660	253500	21003	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408660	253500	21003	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408663	253530	41199	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9408663	253530	41199	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9408666	253550	35366	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408666	253550	35366	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408672	253610	53611	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408672	253610	53611	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408677	253660	47295	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9408677	253660	47295	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9408678	253670	27728	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
9408678	253670	27728	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
9408679	253680	25655	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408679	253680	25655	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408680	253690	17686	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9408680	253690	17686	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9408683	253720	63119	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		6	4,390	0	0	0	0	0.00
9408683	253720	63119	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		6	4,390	0	0	0	0	0.00
9408684	253730	57563	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9408684	253730	57563	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9408685	253740	24756	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408685	253740	24756	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408725	253830	33628	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408725	253830	33628	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408728	253860	34669	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408728	253860	34669	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408833	253910	4076	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		8	6,982	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408833	253910	4076	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		8	6,982	0	0	0	0	0.00
9408835	253930	7051	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408835	253930	7051	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408836	253940	21888	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408836	253940	21888	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408837	253950	63120	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		8	6,982	0	0	0	0	0.00
9408837	253950	63120	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		8	6,982	0	0	0	0	0.00
9408838	253960	41726	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408838	253960	41726	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408843	254010	27408	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		7	6,657	0	0	0	0	0.00
9408843	254010	27408	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		7	6,657	0	0	0	0	0.00
9408844	254020	6125	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408844	254020	6125	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408847	254050	27798	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408847	254050	27798	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408848	254060	22614	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408848	254060	22614	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408849	254070	13194	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408849	254070	13194	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408851	254090	9434	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408851	254090	9434	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408852	254100	10162	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408852	254100	10162	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408854	254120	4564	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
9408854	254120	4564	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		10	7,681	0	0	0	0	0.00
9408855	254130	37312	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
9408855	254130	37312	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
9408864	254220	12326	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408864	254220	12326	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408865	254230	2054	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408865	254230	2054	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408866	254240	20271	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408866	254240	20271	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408871	254290	29801	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408871	254290	29801	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408876	254340	6863	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	10	10,731	-257,544	-129,447	-386,991	-1	-1.00
9408883	254410	32134	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9408883	254410	32134	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9408884	254420	20084	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408884	254420	20084	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408885	254430	39004	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9408885	254430	39004	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9408886	254440	12355	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408886	254440	12355	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408892	254500	57281	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408892	254500	57281	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408894	254520	63121	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9408894	254520	63121	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9408896	254540	28304	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408896	254540	28304	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408897	254550	41846	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408897	254550	41846	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408906	254640	30513	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408906	254640	30513	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408914	254720	56752	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408914	254720	56752	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408915	254730	20191	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9408915	254730	20191	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9408921	254790	55930	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408921	254790	55930	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9408930	254880	54871	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408930	254880	54871	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408934	254920	34662	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408934	254920	34662	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408936	254940	9611	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408936	254940	9611	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408937	254950	24146	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408937	254950	24146	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408939	254970	19890	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408939	254970	19890	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408940	254980	14239	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408940	254980	14239	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408943	255010	23223	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408943	255010	23223	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408948	255060	12548	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408948	255060	12548	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408950	255080	24559	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408950	255080	24559	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408954	255120	5237	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408954	255120	5237	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408956	255140	15366	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408956	255140	15366	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9408957	255150	13811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408957	255150	13811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408961	255190	3386	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408961	255190	3386	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9408976	255340	18278	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408976	255340	18278	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9408977	255350	13262	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408977	255350	13262	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408997	255550	2453	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9408997	255550	2453	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409003	255610	56015	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409003	255610	56015	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409038	255690	18214	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409038	255690	18214	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409040	255710	14272	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9409040	255710	14272	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9409045	255760	16186	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409045	255760	16186	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409058	255810	6539	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409058	255810	6539	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409060	255820	1949	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409060	255820	1949	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409061	255830	6624	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409061	255830	6624	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409069	255860	2340	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409069	255860	2340	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409084	255920	63127	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409084	255920	63127	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409086	255940	12438	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9409086	255940	12438	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9409089	255970	12526	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409089	255970	12526	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409104	256120	38090	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409104	256120	38090	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409108	256140	56398	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409108	256140	56398	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409140	256290	55478	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409140	256290	55478	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409142	256300	9541	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409142	256300	9541	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409144	256320	632	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9409144	256320	632	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9409154	256390	2017	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409154	256390	2017	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409187	256560	40844	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
9409187	256560	40844	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		9	7,320	0	0	0	0	0.00
9409201	256570	52223	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409201	256570	52223	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409203	256590	27104	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409203	256590	27104	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409207	256630	4354	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409207	256630	4354	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409219	256740	3881	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409219	256740	3881	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409222	256770	40394	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409222	256770	40394	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409223	256780	2839	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409223	256780	2839	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409225	256800	63129	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		7	6,657	0	0	0	0	0.00
9409225	256800	63129	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		7	6,657	0	0	0	0	0.00
9409230	256850	53951	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409230	256850	53951	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409247	256960	51311	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409247	256960	51311	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409252	257010	53301	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9409252	257010	53301	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9409267	257130	56857	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409267	257130	56857	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409268	257140	57114	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409268	257140	57114	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409333	257530	27811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409333	257530	27811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409340	257600	7496	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409340	257600	7496	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409348	257680	35014	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409348	257680	35014	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409349	257690	27453	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9409349	257690	27453	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		9	7,320	0	0	0	0	0.00
9409350	257700	54025	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409350	257700	54025	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409374	257940	54155	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409374	257940	54155	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409523	259280	30562	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409523	259280	30562	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409692	260530	63135	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409692	260530	63135	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409694	260550	33431	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409694	260550	33431	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409697	260580	56833	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409697	260580	56833	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409699	260600	512	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409699	260600	512	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409707	260680	7622	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9409707	260680	7622	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9409708	260690	36258	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9409708	260690	36258	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9409711	260720	25536	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409711	260720	25536	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409735	260960	34467	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409735	260960	34467	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409736	260970	45241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409736	260970	45241	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409742	261030	53130	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409742	261030	53130	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409743	261040	41852	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409743	261040	41852	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409757	570960	48005	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409757	570960	48005	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409762	571010	1262	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409762	571010	1262	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9409763	571020	44018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409763	571020	44018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409764	571030	18224	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409764	571030	18224	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409766	571050	64831	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409766	571050	64831	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409767	571060	27844	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409767	571060	27844	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409769	571080	9606	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409769	571080	9606	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9409770	571090	48992	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409770	571090	48992	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409771	571100	21948	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409771	571100	21948	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409773	571120	30	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409773	571120	30	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409774	571130	8883	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409774	571130	8883	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409777	571160	2798	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409777	571160	2798	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9409791	571790	41136	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9409791	571790	41136	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9409796	571280	25039	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409796	571280	25039	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409828	571190	57066	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409828	571190	57066	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9409840	571370	56552	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9409840	571370	56552	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9409842	571390	54370	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9409842	571390	54370	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9409861	571480	4729	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	-270,384	-133,693	-404,077	-1	-1.00
9409966	562290	3912	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	7	8,061	-193,464	-108,258	-301,722	-1	-1.00
9409983	543890	23979	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409983	543890	23979	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409988	543940	265	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9409988	543940	265	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9410008	544420	37811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9410008	544420	37811	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9410010	544440	37857	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410010	544440	37857	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9410011	544450	7118	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410011	544450	7118	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410014	544480	59	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410014	544480	59	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410015	544510	254	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9410015	544510	254	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9410019	544580	40190	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410019	544580	40190	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410021	544600	2700	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9410021	544600	2700	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		10	7,681	0	0	0	0	0.00
9410022	547220	64761	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9410022	547220	64761	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9410049	545050	33532	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410049	545050	33532	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410080	545650	550	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410080	545650	550	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410081	545660	6064	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9410081	545660	6064	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9410114	546110	24404	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410114	546110	24404	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410116	546130	27116	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410116	546130	27116	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410117	546140	10929	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9410117	546140	10929	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9410122	546200	18482	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410122	546200	18482	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410127	546250	64758	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9410127	546250	64758	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9410133	546310	8024	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9410133	546310	8024	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9410136	544060	24428	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410136	544060	24428	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410139	544090	10875	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410139	544090	10875	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410141	544110	42572	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410141	544110	42572	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410142	544120	64753	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410142	544120	64753	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410143	544130	52242	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410143	544130	52242	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410150	544200	1981	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410150	544200	1981	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410151	544210	36792	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9410151	544210	36792	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9410155	544250	4645	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		6	4,795	0	0	0	0	0.00
9410155	544250	4645	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		6	4,795	0	0	0	0	0.00
9410166	544520	58096	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410166	544520	58096	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410235	546540	2312	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410235	546540	2312	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410242	546610	13808	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410242	546610	13808	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410264	546990	53011	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9410264	546990	53011	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9410268	547030	40434	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9410268	547030	40434	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9410282	555180	57952	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410282	555180	57952	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410286	555220	41086	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9410286	555220	41086	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		5	6,070	0	0	0	0	0.00
9410288	555240	64772	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		6	6,359	0	0	0	0	0.00
9410288	555240	64772	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		6	6,359	0	0	0	0	0.00
9410297	555980	31747	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410297	555980	31747	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410298	556120	13922	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Self Sufficiency - Program

2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410298	556120	13922	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		6	6,359	0	0	0	0	0.00
9410299	556000	23473	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9410299	556000	23473	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		8	6,982	0	0	0	0	0.00
9410301	556020	18709	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410301	556020	18709	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410302	556030	10018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410302	556030	10018	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410303	556040	20243	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410303	556040	20243	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410304	556050	26508	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9410304	556050	26508	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		7	6,657	0	0	0	0	0.00
9410309	556100	8688	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
9410309	556100	8688	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
9410509	608180	35680	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410509	608180	35680	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410648	716300	11622	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	-270,384	-133,696	-404,080	-1	-1.00
9410649	716310	16034	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
9410649	716310	16034	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
9410682	718330	45239	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9410682	718330	45239	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9410907	848820	65529	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
9410907	848820	65529	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF		11	8,060	0	0	0	0	0.00
General Funds										-7,007,122	-3,684,333	-10,691,443		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										-7,408,358	-4,045,035	-11,453,403		
Total Funds										-14,415,480	-7,729,368	-22,144,846	-67	-67.00

Oregon Department of Human Services: Vocational Rehabilitation Program

Program Mission

Vocational Rehabilitation aims to assist Oregonians with disabilities to achieve, maintain and advance in employment and independence.

Program Vision

Every Oregonian with a disability who desires to work is given an equitable opportunity and means.

About Vocational Rehabilitation

Vocational Rehabilitation (VR) is a state and federal program authorized by state law and the federal Rehabilitation Act of 1973 and amended in 1998 and in 2014 by the Workforce Innovation and Opportunity Act (WIOA).

VR staff work in partnership with Oregonians with disabilities, communities, and businesses to develop employment opportunities and provide individualized services to each eligible person.

Employment helps people with disabilities live independently, become involved in their communities and live more engaged and fulfilled lives.

VR helps Oregonians with disabilities gain employment through a variety of services, including:

- Helping youth with disabilities transition to jobs as they become adults;
- Providing individualized counseling and supports to job seekers with disabilities to help overcome barriers to employment;
- Helping employers realize and receive the benefits of employing diverse people with disabilities; and
- Partnering with other state and local organizations that coordinate and provide equitable employment and workforce programs.

All working-age Oregonians who experience a disability and are legally entitled to work are potentially eligible for VR services. Individuals who experience a

medical, cognitive, or psychiatric diagnosis that results in a functional impediment to employment are typically eligible. Recipients of Social Security disability benefits are presumed eligible for services.

VR has a diverse staff of counselors with expertise in the areas of:

- Intellectual and Developmental Disabilities
- Self-employment
- Rural Engagement
- Deaf and Hard of Hearing Services
- Motivational Interviewing
- Veterans Affairs
- Internship and Counselor Mentoring
- Assistive Technology
- Academic and Vocational Training
- Substance Abuse Disorders and Justice Involved
- Case Management
- Benefits Planning
- Mental Health
- Tribal Affairs
- Customized Employment

Order of Selection

Additionally, VR counselors consider the participant's cultural and language needs and the intersection of barriers to employment that race, language, and disability can present for Oregonians seeking employment. Ongoing efforts aim to reach underserved communities and create a more inclusive and supportive environment for all job seekers with disabilities.

Vocational Rehabilitation implemented a statewide [waitlist for services](#) on June 14, 2025, using a service delivery model called Order of Selection (OOS). The waitlist became necessary because resource constraints and increased service demand

meant VR was unable to serve all eligible individuals in the state. The federal Rehabilitation Services Administration (RSA), which oversees state VR grants, requires that states implement Order of Selection (OOS) in instances where they are unable to serve all eligible individuals. This service delivery model ensures VR is serving individuals with the most significant disabilities first. Once determined eligible, new applicants are placed on the waitlist and assigned to one of three priority categories depending on the degree to which their disability presents a barrier to employment. As resources become available, individuals will be served according to their priority category and date of application.

VR and the ODHS Office of Developmental Disabilities Services (ODDS) signed a memorandum of understanding that allows people with I/DD to access employment services without delay caused by the VR waitlist process. ODDS can fund job development and related employment services for those who are on the waitlist and eligible for ODDS services while VR is in Order of Selection.

VR is also working with the Oregon Department of Education (ODE) and local school districts to ensure students with disabilities continue to receive pre-employment transition services.

Individuals VR serves

In State Fiscal Year 2024, VR made significant strides in supporting job seekers with disabilities. Through the dedicated efforts of the service delivery team — including rehabilitation counselors, youth services coordinators, workforce and business relations coordinators, support staff and contracted employment specialists — we achieved notable service outcomes:

- 4,780 job seekers entered rehabilitation plans.
- 14,253 received VR services.
- 2,298 successfully obtained employment.
- 404 individuals with Intellectual and Developmental Disabilities (I/DD) secured competitive, integrated employment.
- 3,568 young people benefited from Pre-Employment Transition Services (Pre-ETS).
- 786 people received services who are Deaf or Hard of Hearing (DHH).

VR's commitment to equity is reflected in the diversity of participants served. In

SFY 2024, VR participation by race comprised:

- 463 American Indian/Alaska Native
- 204 Asian
- 291 Black/African American
- 591 Hispanic/Latino/Latina individuals
- 59 Native Hawaiian/Other Pacific Islander
- 4,457 White

Services and programs

VR employees provide direct services through a network of 43 [local offices](#) across Oregon.

Services are provided by rehabilitation counselors, youth services coordinators, workforce and business relations coordinators, support staff and contracted employment specialists. VR is also co-located in some WorkSource Oregon Centers and other human services offices across the state as part of an effort to increase access to the larger workforce support system in Oregon.

VR provides the following services:

- [Core vocational rehabilitation services](#)
- [Youth services](#)
- Supported employment
- [Services to businesses](#)
- Career Counseling, Information and Referral

VR also administers the following programs:

- [Inclusive Career Advancement Program](#) (ICAP)
- [Work Incentives Network](#) (WIN)

- **Core VR services**

These are individualized services provided to VR participants whose disabilities present a barrier to employment. A rehabilitation counselor conducts a

comprehensive assessment to evaluate a client’s career potential. This includes assistance determining which services can help support an individual in achieving their employment potential. Vocational counseling and guidance build on this assessment and help the client identify a vocational goal. The counselor works with the client to develop an individualized plan for employment and helps the client access appropriate services in support of the plan.

- **Youth Services**

VR provides services to young people between the ages of 14 and 24 who are getting ready to transition to work. Individualized services help each person develop job skills, explore career interests, and learn to advocate for themselves.

Pre-Employment Transition Services (Pre-ETS)

In 2014, Congress passed the Workforce Innovation and Opportunity Act (WIOA). The legislation allows students ages 14-21 who are potentially eligible or eligible for VR services to receive Pre-Employment Transition Services (Pre-ETS). VR Pre-ETS Coordinators, as well as contracted positions located in schools and Education Service Districts, provide students an opportunity to access:

- Career Exploration
- Post-Secondary Counseling
- Self-Advocacy Instruction
- Work-Based Learning Experiences
- Workplace Readiness Training

Individual Transition Services

These services are available to students and youth ages 14-24 who have been found eligible for VR services and have an open Individual Plan for Employment. The purpose of these services is to assist young people — whether or not they are enrolled in school — in developing and pursuing career interests through post-secondary education or vocational training, as well as securing a job through job search, placement, retention, follow-up and follow-along services.

Group Transition Services

These services are available to young people with disabilities — whether or not they are enrolled in school — who may not have yet applied or been determined eligible for Vocational Rehabilitation services. These specific transition services are designed to benefit a group and are not individualized services directly related to an Individualized Plan for Employment goal. Services may include tours of universities and vocational training programs; employer or business site visits to learn about career opportunities; career fairs coordinated with workforce development organizations and employers to facilitate mock interviews and resume writing; and other general services.

- **Supported Employment Services**

These services are for individuals with the most significant disabilities for whom employment is not possible through traditional means, but who can obtain and maintain competitive employment in the community with job coaching and ongoing supports. Substantial and supported employment services are provided on a time-limited basis for each client. Oregon Health Authority, ODHS Office of Developmental Disability Services, other community programs, families and private employers are responsible for the subsequent services once VR has found employment for an individual and completed training. Supported Employment Services provide individuals with both traditional VR services and support services provided by job coaches, typically at job sites.

- **Career Counseling, Information and Referral (CCIR)**

The WIOA created CCIR services in the 2014 update to the Rehabilitation Act, and states began related subminimum wage projects in 2017. These services provide career counseling, information, and referral to individuals of any age known by VR to be employed at subminimum wage. Employers with 14C certificates from Department of Labor are allowed to employ individuals at less than minimum wage. These employers are required to inform employees about training opportunities but are prohibited from providing CCIR services as the latter is a VR function. Currently there are no clients in Oregon earning subminimum wage.

- **Inclusive Career Advancement Program**

The [Inclusive Career Advancement Program](#) (ICAP), a federal disability

innovation grant initiated in 2021 and funded through September 2028, aims to empower Oregonians with disabilities by enhancing their access to meaningful career opportunities through specialized training and support. Partnering with 16 Oregon community colleges and focusing on high-demand fields, ICAP facilitates skill development and establishes pathways to sustainable careers, optimizing long-term success for participants.

ICAP is embedded within VR and collaborates with the Oregon Commission for the Blind, Cornell Yang-Tan Institute, and Portland Community College. ICAP delivers integrated support through career coaching and wraparound services to VR participants. Through local and statewide communities of practice and local implementation teams, ICAP enhances collaboration, addressing unique participant needs. The program prioritizes equitable access by creating partnerships with historically underserved communities, including rural areas, Indigenous communities, Black communities, and other communities of color. By addressing challenges faced by individuals with disabilities, ICAP strives to improve employment outcomes, retention rates, median earnings, credential attainment, workforce skills and effectiveness in meeting Oregon's workforce needs.

As of April 1, 2026:

- 697 ICAP participants enrolled at local community colleges
- 30,000+ credit hours
- 118 unique educational pathways
- 187 successful training completions
- 107 job placements obtained after ICAP-supported training

Of ICAP participants placed into employment:

- 94% report increased hourly wages
 - 93% report increased weekly hours worked
 - 93% report income as their primary source of support
- **Work Incentives Network**
- The [Work Incentives Network](#) (WIN) provides benefits planning through contracts with six Centers for Independent Living. Through the state's General Fund dollars, WIN is able to provide benefits and work incentives planning to any Oregonian

with a disability who receives a public benefit and who wants to obtain, maintain or increase their employment. In doing so, the network empowers individuals to make informed decisions regarding their employment and benefits while understanding how to maintain access to crucial services and medical coverage. People who successfully have access to benefits planning are better able to secure employment, live independently, engage with their communities, and live a higher quality of life. Through employment, they also pay taxes and reduce reliance on publicly funded services.

VR Partnerships

- **Centers for Independent Living**

Oregon's seven [Centers for Independent Living \(CILs\)](#) are nonprofit organizations that provide the following independent living services:

- Information and referral to services
- Independent living skills training
- Peer counseling
- Systems and individual advocacy
- Transition services for youth
- Work Incentives Coordinators who provide benefits counseling to help people with disabilities make informed employment decisions

Authorized under the Rehabilitation Act of 1973, CILs also provide a range of services based on local needs, many of which complement services provided through other state and federally funded programs. Services are provided through a peer-mentoring model with an emphasis on self-advocacy and consumer responsibility.

The State Independent Living Council (SILC) oversees Oregon's independent living services. The council's mission is to promote choice, equal access, and full inclusion for people with disabilities throughout Oregon. The council meets quarterly; meetings are open to the public.

- **State Rehabilitation Council**

The [Oregon State Rehabilitation Council \(SRC\)](#) aims to ensure Vocational

Rehabilitation (VR) is consumer-driven and that available programs, services and resources result in competitive, integrated employment.

Authorized under the federal Rehabilitation Act of 1973, the SRC is an accountability partner to VR. Members represent the voice of those who receive VR services and provide VR with an external, consumer-oriented perspective. The council also provides consumers with a formal mechanism to influence the direction of VR programs in Oregon. The council meets quarterly.

- **Employment First**

Oregon's [Employment First initiative](#) is a partnership among state agencies to improve employment outcomes for people with intellectual and developmental disabilities (I/DD). Cooperating agencies are VR, the ODHS Office of Developmental Disabilities Services and Oregon Department of Education.

Partners work to increase competitive, integrated employment for people with I/DD, as outlined in the Employment First Policy. With the passage of Senate Bill 810 during the 2025 Legislative session, this policy will become law on Oct. 1, 2025. The policy states that employment in fully integrated work settings will be the first and priority option explored in service planning for all working-age adults and students preparing to transition to the world of work. The policy is based on the general philosophy that people with I/DD have the ability, with the right supports and job match, to succeed and advance in competitive integrated employment.

In alignment with this policy, ODHS stopped funding services in sheltered workshop settings as of September 2020. Additionally, Employment First partners have continued to support and implement SB 494 passed in 2019 to end 14(c) subminimum wage certificates as of July 1, 2023.

VR has specialized counselors around the state committed to working with people with I/DD to help them find employment in their communities.

- **Tribal Partnerships**

The VR program continues to partner with and support the five Tribal VR programs:

- Confederated Tribes of Grand Ronde
- Klamath Tribes

- Confederated Tribes of the Umatilla Indian Reservation
- Confederated Tribes of Siletz Indians
- Confederated Tribes of Warm Springs

Each federally recognized Tribe shares a unique vision for its program and identifies how ODHS VR can support service delivery to Tribal members.

This collaboration includes:

- Supporting shared clients with complex disability-based barriers to employment who require specialized rehabilitation services.
- Cross-training new VR counselors on the cultural customs specific to the Tribal Nation.
- Hosting joint rehabilitation trainings for state and Tribal VR counselors.
- Facilitating Tribal VR directors and Tribal leaders to meet with the ODHS Director.
- Sharing space within WorkSource buildings.

- **Workforce Partnerships**

With the passage and implementation of the Workforce Opportunity and Innovation Act (WIOA) of 2014, VR was identified as a core partner in the workforce system. VR works closely with core workforce partners to create a system that is less siloed, more efficient, inclusive, equitable and diverse.

VR is represented on the nine local workforce development boards in Oregon and has a large role in the statewide Workforce and Talent Development Board. VR and its workforce partners have developed and updated the combined state plan that guides collaborative efforts to build an effective and strong workforce support system throughout Oregon.

Additionally, VR, ODHS Self Sufficiency Programs, the Oregon Employment Department, local workforce development boards and Adult Basic Education programs around the state meet regularly to ensure all services are aligned, minimize duplication, and create opportunities for expanding services in ways that meet the needs of shared clients. Moving toward this shared purpose has increased awareness of the needs of individuals with disabilities seeking employment while creating more opportunities for clients in local communities.

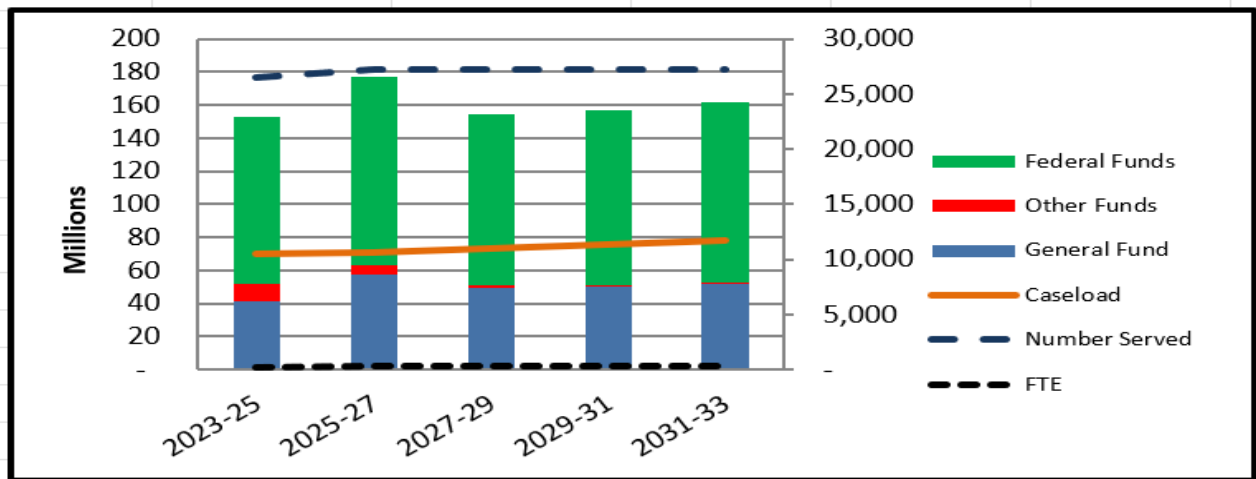
VR continues to create diverse opportunities for individuals with disabilities to gain equitable access to employment. VR provides training and outreach to businesses to help eliminate stigmas around hiring people with disabilities and demonstrate that VR's diverse clients are reliable, dependable, and skilled workers. VR also partners with businesses to provide work-based learning opportunities for all clients, including youth transitioning into post-secondary careers and apprenticeships.

Oregon Department of Human Services: Vocational Rehabilitation

Primary Long-Term Focus Area: Assist Oregonians with disabilities to achieve, maintain and advance in employment and independence.

Program Contact: Keith Ozols

Vocational Rehabilitation Funding Sources, Caseload Levels and FTEs



Note: Cost-per-case increase is the result of a growing number of people with cognitive disorders requiring services that come with higher costs.

Program Overview

Vocational Rehabilitation (VR) helps Oregonians with disabilities obtain, maintain, regain and advance in employment through counseling, specialized training and job placement. This includes helping youth with disabilities transition from educational programs to the workforce; assisting adults with disabilities in achieving, maintaining or advancing in employment; helping employers overcome barriers to employing people with disabilities; and partnering with other state and local organizations that coordinate employment and workforce programs.

Program Funding Request

OVRS w/POPs	GF	OF	FF	TF	POS	FTE
LAB 25-27	57,867,656	5,328,596	114,317,293	177,513,545	294	290
ARB 27-29	49,140,756	2,277,265	102,864,943	154,282,964	286	285.04
Difference	(8,726,900)	(3,051,331)	(11,452,350)	(23,230,581)	(8)	(5.00)
Percent Change	-15%	-57%	-10%	-13%	-3%	-2%

NOTE: VRS program has no POP for this budget stage.

Program Description

VR is comprised of five primary areas: core services, youth programs, supported employment, services to businesses, and career counseling, information, and referral. VR also administers the Independent Living program, the Inclusive Career Advancement Program and the Work Incentives Network. Additionally, VR works with the other federally funded Vocational Rehabilitation programs in the state including the Oregon Commission for the Blind and Oregon's Tribal VR (121) Programs.

Core Services

These are substantial services provided to individuals whose disabilities present an impediment to employment. The Vocational Rehabilitation Counselor (VRC) conducts a comprehensive assessment to evaluate vocational potential, including diagnostic and related services necessary for the determination of program eligibility as well as the nature and scope of services to be provided. Vocational counseling and guidance build on this assessment and help the client identify a vocational goal. The counselor, in partnership with the client, develops an individualized plan for employment and authorizes services and training in support of the plan while maintaining a counseling relationship with the client. The counselor may refer the client to one or more Job Placement Services contractors to help the client meet their goals.

All working-age Oregonians who experience a disability that creates a barrier to employment, and are legally entitled to work are potentially eligible for VR services. Individuals who experience a medical, cognitive or psychiatric diagnosis that results in an impediment to employment typically are eligible for services. Recipients of Social Security disability benefits are presumed eligible for services.

Key partners include private businesses, the State Rehabilitation Council, Local Workforce Development Boards, Oregon Tribal Nations, Tribal VR programs, Oregon Commission for the Blind, the ODHS Office of Developmental Disabilities Services, the Oregon Employment Department and the Statewide Independent Living Council.

Youth Services

The Workforce Innovation and Opportunity Act requires VR to spend 15% of its budget on youth services. Research shows helping people with disabilities early in their lives better helps them achieve employment, independence and well-being as adults.

VR provides services to young people between the ages of 14 and 24 who are getting ready to transition to work. Individualized and group services help each person develop job skills, explore career interests and learn to advocate for themselves.

Any young person can receive services who is VR eligible or receiving services through their school district under an Individual Education Plan or 504 plan. VR funds contracted transition specialists in schools who work directly with students with disabilities. VR also has a dedicated youth team to serve students who do not have a specialist in their school or community.

Key partners include school districts, businesses, the Oregon Department of Education, the ODHS Office of Developmental Disabilities Services, the Oregon Commission for the Blind and Families and Community Together (FACT).

Supported Employment Services

Approximately 95 percent of all eligible clients currently served by VR are people with significant disabilities. These individuals typically experience multiple functional limitations requiring several services provided over an extended period.

These services enable Oregonians, including youth, with the most significant disabilities to achieve and maintain competitive integrated employment. Vocational Rehabilitation supported employment services (i.e., job coaching,

training normally done at the job site) are time-limited, lasting from job placement until the individual is stable in their job and long-term supports are in place. Oregon Health Authority's Behavioral Services, ODHS Office of Developmental Disability Services, community programs and families, or private employers provide long-term supports after the individual has exited the VR Program.

Services to Businesses

VR also offers business services that include consultations with employers about diversifying their workforce by hiring people with disabilities, and pre-screening services to match employers with clients who are qualified, reliable job candidates. VR coordinates with the Oregon Commission for the Blind to provide trainings and services to businesses.

Career Counseling, Information and Referral

These services provide career counseling, information and referral to individuals of any age known by VR to be employed at subminimum wage. Currently there are no clients in Oregon earning subminimum wage; ODHS stopped funding services in sheltered workshop settings in September 2020, in alignment with its Employment First Policy.

Independent Living Program

The Independent Living Program is a federal program established in Title VII of the Rehabilitation Act of 1973, as amended, and regulated by the Code of Federal Regulations, Title 45, and Part 1329. In conjunction, Oregon's State Independent Living Council was established in 1994 by Governor's Executive Order 94-12. VR is listed as the designated state entity for this program in the State Plan for Independent Living, per Section 704 of Title VII.

Centers for Independent Living (CILs) are non-residential community-based organizations that provide these independent living services for individuals with all types of disabilities. Services provided in CILs include peer support, independent living skills training, information and referral, advocacy and transition services for youth.

Inclusive Career Advancement Program

The Inclusive Career Advancement Program (ICAP), a federal disability innovation grant initiated in 2021 and funded through September 2028, aims to empower Oregonians with disabilities by enhancing their access to meaningful career opportunities through specialized training and support. Partnering with 16 Oregon community colleges and focusing on high-demand fields, ICAP facilitates skill development and establishes pathways to sustainable careers, optimizing long-term success for participants.

Work Incentive Network

The Work Incentives Network (WIN) provides benefits planning through contracts with six Centers for Independent Living. Through the state's General Fund dollars, WIN is able to provide benefits and work incentives planning to any Oregonian with a disability who receives a public benefit and who wants to obtain, maintain or increase their employment. In doing so, the network empowers individuals to make informed decisions regarding their employment and benefits while understanding how to maintain access to crucial services and medical coverage. People who successfully have access to benefits planning are better able to secure employment, live independently, engage with their communities, and live a higher quality of life. Through employment, they also pay taxes and reduce reliance on publicly funded

Program Justification

Communities thrive when everyone who wants to work has access to jobs. No one should overlook the opportunity to find employment because they have a disability and don't know what accommodations are available to them or how to ask for help. VR is uniquely positioned to assist people with disabilities who want to find a job, keep a job or get the training they need to advance in their career. Research shows that people with disabilities face significant barriers to financial stability and are more likely to be homeless and unemployed than people without disabilities. The VR program and the services provided align with Governor Kotek's focus on homelessness by empowering people with disabilities to achieve economic and housing stability.

Secondarily, by creating better access to the workforce system, VR is increasing the number of employable Oregonians, many of whom bring in skills and attributes that contribute to a thriving Oregon economy.

VR's mission and priorities outlined in its 2024-2028 State Plan are guided by the ODHS Equity North Star. The State Plan developed in coordination with the State Rehabilitation Council, VR staff, partners and consumers of VR services develop over 80 Goals, Priorities and Strategies to improve services for Oregonians with disabilities. Those Goals, Priorities and Strategies are grouped into four major categories of work that will 1) Do a great job assisting customers, 2) Make and improve partnerships, 3) Hire and keep diverse, well-trained staff, and 4) Make sure our processes work well and we can effectively assist customers. VR is also committed to meeting the needs of historically underserved communities by strengthening partnerships and prioritizing meaningful community engagement.

Program Performance

Vocational Rehabilitation is one of the core programs of the Oregon Public Workforce System governed by the Workforce Innovation and Opportunity Act (WIOA). WIOA establishes six primary indicators of performance to assess the effectiveness of workforce development and training programs. These standardized, data-driven metrics ensure accountability across state and local programs, tracking employment rates, earnings, and skill development.

The five primary WIOA performance indicators for the core programs are:

- **Measurable Skill Gains (MSG):** The percentage of participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and are achieving documented academic, technical, or occupational skill gains.
- **Employment Rate (2nd Quarter After Exit):** The percentage of program participants who are in unsubsidized employment during the second calendar quarter after exiting the program.

- **Median Earnings (2nd Quarter After Exit):** The median (middle) quarterly earnings of participants who are in unsubsidized employment in the second quarter after exiting the program.
- **Employment Rate (4th Quarter After Exit):** The percentage of program participants who are in unsubsidized employment during the fourth calendar quarter after exiting the program.
- **Credential Attainment:** The percentage of participants who obtain a recognized postsecondary credential or a secondary school diploma (or its recognized equivalent) during participation in or within one year after exiting a program.

These indicators are applied across the six core WIOA programs, which include Adult, Dislocated Worker, Youth, Adult Education and Family Literacy, Wagner-Peyser Employment Services, and Vocational Rehabilitation.

For program year 2024 (Oct. 1, 2024 – Sept. 30, 2025), VR met or exceeded all five of the common performance measures:

WIOA Performance Indicators	Negotiated Level	Actual Level	Indicator Score
			(Actual Level/Adjusted Level)
Measurable Skill Gains Rate	35.0%	51.9%	171.0%
Employment Rate - 2nd Quarter After Exit	60.4%	56.3%	99.5%
Median Earnings - 2nd Quarter After Exit	\$4,284	\$4,628	113.7%
Employment Rate - 4th Quarter After Exit	56.5%	54.0%	99.0%
Credential Attainment Rate	47.0%	44.4%	131.9%
			Overall State Program Score
			123.01%

Funding Streams

VR Services

VR's Core services, Youth Services, Supported Employment, Services to Businesses, and Career Counseling, Information and Referral services are all funded through the U.S. Department of Education. VR receives a formula-based grant with Match and Maintenance of Effort requirements. The match rate for

Vocational Rehabilitation is 21.3 percent General Fund; 78.7 percent Federal Funds. Grant dollars cannot be used by other programs. Program income, which is reinvested back into VR, includes Social Security reimbursement and Youth Service Contracts.

Independent Living Program

VR serves as the Designated State Entity to receive, administer and account for the funds made available to the State under Title VII, Chapter 1, Part B of the Rehabilitation Act and State General Funds appropriated for Oregon's IL Network. The match rate for Title VII, Chapter 1, Part B funds is 10 percent General Fund; 90 percent Federal Funds. All partners of the Independent Living Program receive funds through VR through executed state contracts.

For Independent Living the match rate is 10 percent General Fund; 90 percent Federal Funds.

Inclusive Career Advancement Program

In October 2021, VR was awarded an \$18,186,503.00, model demonstration grant called the Inclusive Career Advancement Program (ICAP). The program is funded entirely through federal funds with no match or Maintenance of Effort requirements and fulfilled the 5 year term. What remains is a supplemental award to close out the accounting for and prepare the final reporting requirements in 2027-29.

Work Incentive Network

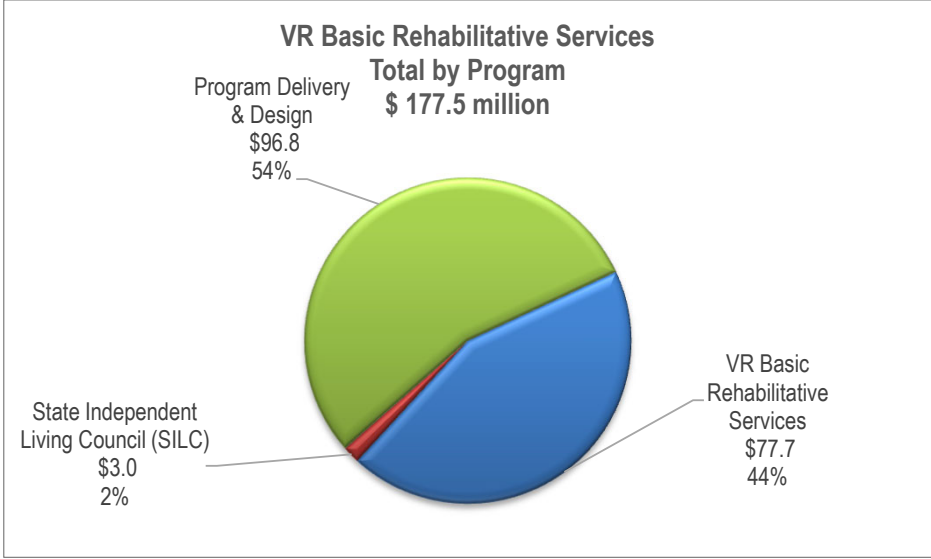
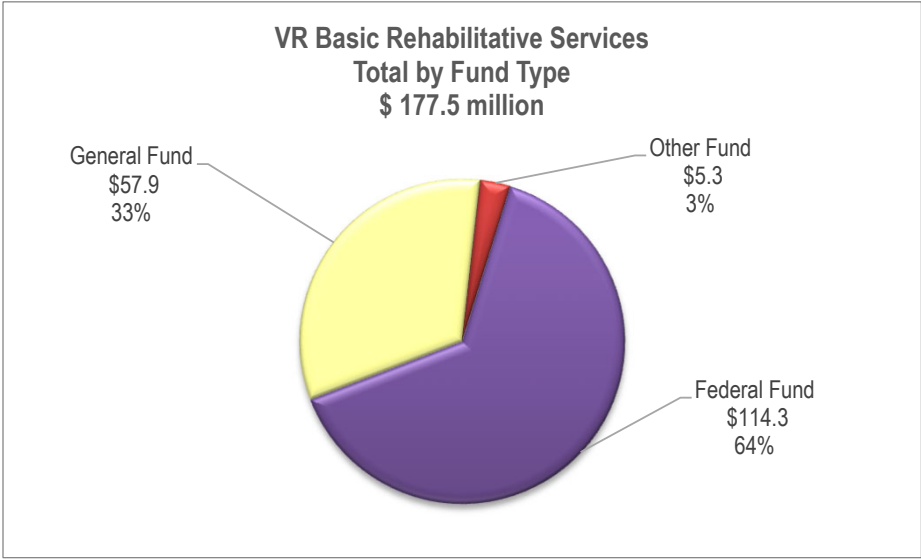
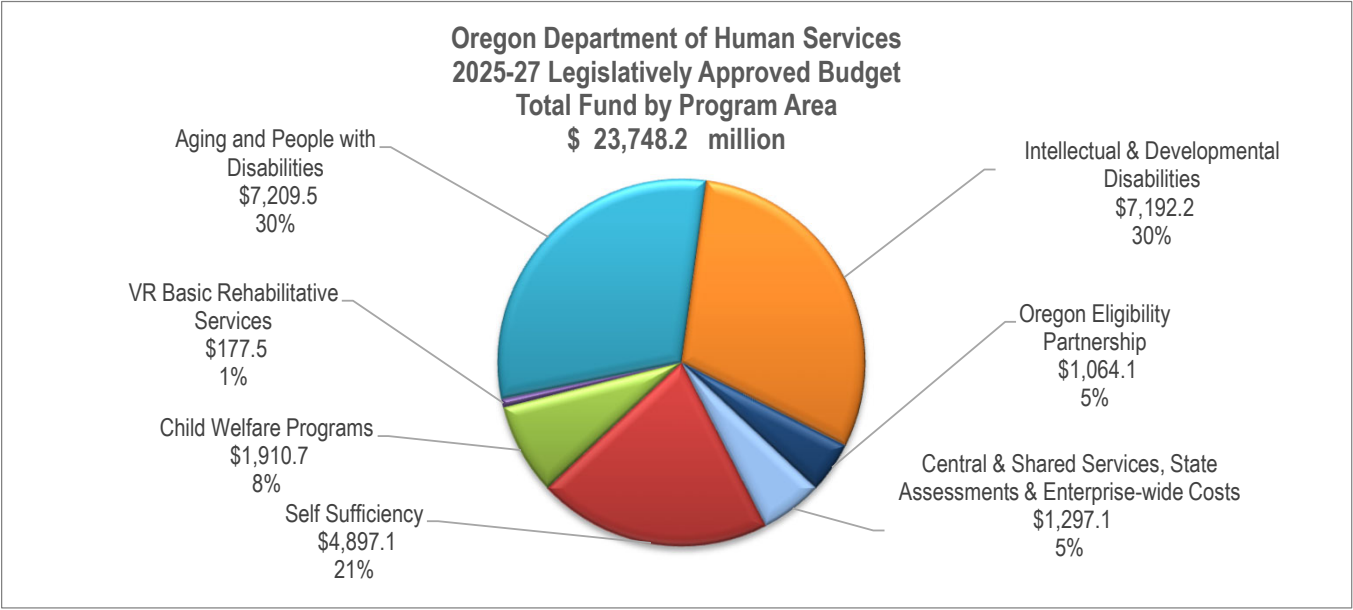
The Work Incentives Network is supported by \$799,297 in General Fund. Of that amount \$726,000 is allocated for contracts and \$73,297 is utilized for supplies and case management software.

FUNDING JUSTIFICATION AND SIGNIFICANT CHANGES to 27-29 CSL

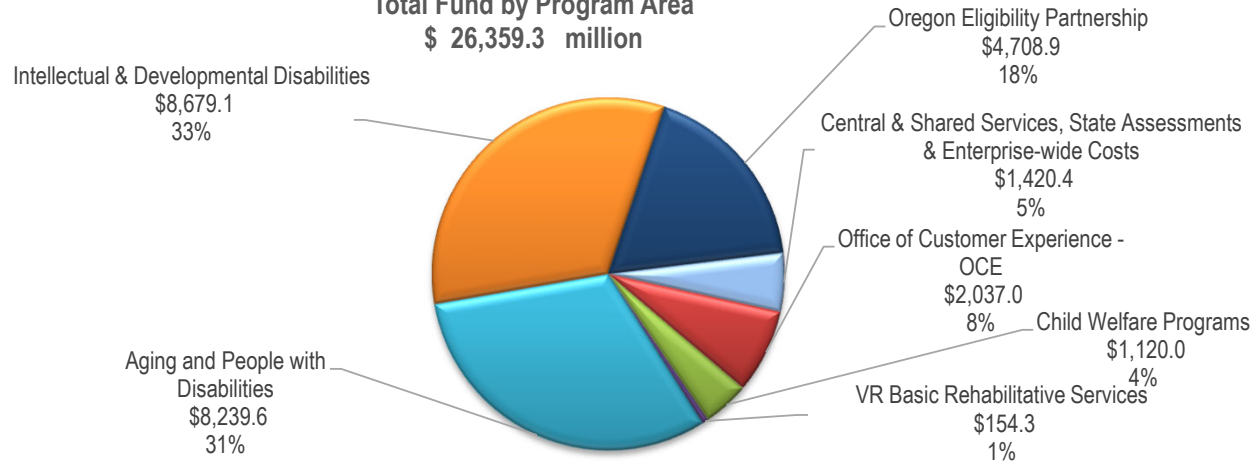
There is one significant change in the Agency Request Budget beyond the regular essential packages that are part of the normal budget build process. Revenue shortfall impacting Vocational Rehabilitation is as follows:

PKG NO 070	PKG TITLE	MCSL 100-VRS-070-01			
GF	OF	FF	TOTAL FUNDS	POS	FTE
	(3,149,038)		\$ (3,149,038)		
PKG DESCRIPTION					
Effective 12/2025, no longer accumulated school source revenues (YTP fund 3434) decreased availability, thereby decreasing OTHER FUNDS overall - EMPTY LIMITATION decreased for LAB - Budget 2027-29.					

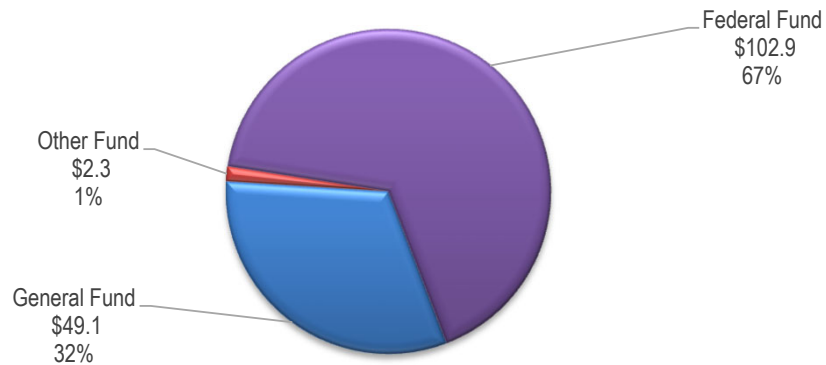
As a result of federal direction, VR ended the receipt of revenue from school partners as of December 2025. Package 70 removes OF limitation from the budget due to the loss of this revenue.



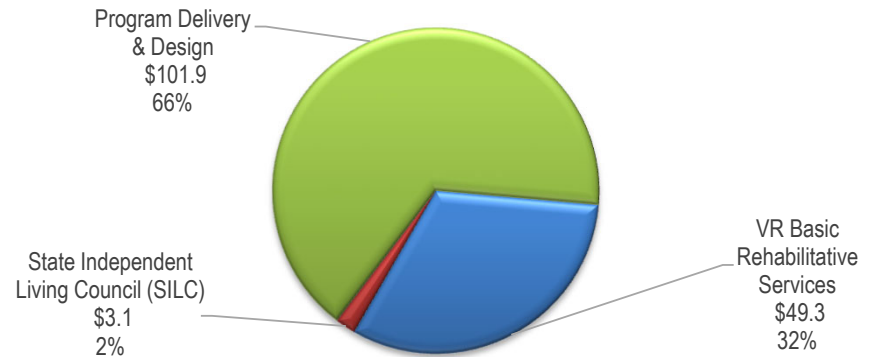
**Oregon Department of Human Services
2027-29 Agency Request Budget
Total Fund by Program Area
\$ 26,359.3 million**



**VR Basic Rehabilitative Services
Total by Fund Type
\$ 154.3 million**



**VR Basic Rehabilitative Services
Total by Program
\$ 154.3 million**



DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-060-07-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Other Revenues	10,405,223	3,207,510	5,328,596	2,277,265	-	-
Total Other Funds	\$10,405,223	\$3,207,510	\$5,328,596	\$2,277,265	-	-
Federal Funds						
Federal Funds	99,523,637	104,601,012	114,317,293	102,864,943	-	-
Tsfr To Blind, Comm	(110,784)	-	-	-	-	-
Total Federal Funds	\$99,412,853	\$104,601,012	\$114,317,293	\$102,864,943	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(77,041)	-	-	-	-	-	(77,041)
Other Revenues	-	-	6,946	-	-	-	6,946
Federal Funds	-	-	-	(206,148)	-	-	(206,148)
Total Revenues	(\$77,041)	-	\$6,946	(\$206,148)	-	-	(\$276,243)
Personal Services							
Temporary Appointments	34,908	-	11,429	17,754	-	-	64,091
Overtime Payments	638	-	8	2,607	-	-	3,253
Shift Differential	9	-	-	28	-	-	37
All Other Differential	6,361	-	7	14,899	-	-	21,267
Public Employees' Retire Cont	1,753	-	4	4,387	-	-	6,144
Social Security Taxes	3,207	-	876	2,700	-	-	6,783
Unemployment Assessments	-	-	-	209	-	-	209
Paid Family Medical Leave Insurance	28	-	-	70	-	-	98
Vacancy Savings	(123,945)	-	(5,378)	(248,802)	-	-	(378,125)
Total Personal Services	(\$77,041)	-	\$6,946	(\$206,148)	-	-	(\$276,243)
Total Expenditures							
Total Expenditures	(77,041)	-	6,946	(206,148)	-	-	(276,243)
Total Expenditures	(\$77,041)	-	\$6,946	(\$206,148)	-	-	(\$276,243)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	54,949	-	-	-	-	-	54,949
Total Revenues	\$54,949	-	-	-	-	-	\$54,949
Services & Supplies							
Instate Travel	4,851	-	-	-	-	-	4,851
Employee Training	3,118	-	-	-	-	-	3,118
Telecommunications	4,511	-	-	-	-	-	4,511
Expendable Prop 250 - 5000	42,469	-	-	-	-	-	42,469
Total Services & Supplies	\$54,949	-	-	-	-	-	\$54,949
Total Expenditures							
Total Expenditures	54,949	-	-	-	-	-	54,949
Total Expenditures	\$54,949	-	-	-	-	-	\$54,949
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(12,245,930)	-	-	-	-	-	(12,245,930)
Federal Funds	-	-	-	(14,358,532)	-	-	(14,358,532)
Total Revenues	(\$12,245,930)	-	-	(\$14,358,532)	-	-	(\$26,604,462)
Services & Supplies							
Instate Travel	-	-	-	(7,016)	-	-	(7,016)
Employee Training	-	-	-	(3,736)	-	-	(3,736)
Office Expenses	-	-	-	(10,808)	-	-	(10,808)
Telecommunications	-	-	-	(10,928)	-	-	(10,928)
Data Processing	-	-	-	(14,712)	-	-	(14,712)
Other Services and Supplies	-	-	-	(472)	-	-	(472)
Expendable Prop 250 - 5000	-	-	-	(5,600)	-	-	(5,600)
IT Expendable Property	-	-	-	(26,560)	-	-	(26,560)
Total Services & Supplies	-	-	-	(\$79,832)	-	-	(\$79,832)
Special Payments							
Other Special Payments	(12,245,930)	-	-	(14,278,700)	-	-	(26,524,630)
Total Special Payments	(\$12,245,930)	-	-	(\$14,278,700)	-	-	(\$26,524,630)
Total Expenditures							
Total Expenditures	(12,245,930)	-	-	(14,358,532)	-	-	(26,604,462)
Total Expenditures	(\$12,245,930)	-	-	(\$14,358,532)	-	-	(\$26,604,462)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	1,353,080	-	-	-	-	-	1,353,080
Other Revenues	-	-	2,119	-	-	-	2,119
Total Revenues	\$1,353,080	-	\$2,119	-	-	-	\$1,355,199

Services & Supplies

Instate Travel	5,045	-	537	-	-	-	5,582
Out of State Travel	1,195	-	-	-	-	-	1,195
Employee Training	1,931	-	131	-	-	-	2,062
Office Expenses	9,174	-	1,036	-	-	-	10,210
Telecommunications	4,222	-	296	-	-	-	4,518
Data Processing	360	-	-	-	-	-	360
Publicity and Publications	52	-	-	-	-	-	52
Professional Services	60,942	-	17	-	-	-	60,959
Attorney General	7,398	-	-	-	-	-	7,398
Dispute Resolution Services	547	-	-	-	-	-	547
Employee Recruitment and Develop	33	-	-	-	-	-	33
Dues and Subscriptions	560	-	-	-	-	-	560
Facilities Rental and Taxes	1,443	-	-	-	-	-	1,443
Fuels and Utilities	1	-	-	-	-	-	1
Facilities Maintenance	47	-	-	-	-	-	47
Food and Kitchen Supplies	-	-	-	-	-	-	-
Medical Services and Supplies	-	-	-	-	-	-	-
Agency Program Related S and S	8,253	-	-	-	-	-	8,253
Other Services and Supplies	2,103	-	3	-	-	-	2,106
Expendable Prop 250 - 5000	42	-	99	-	-	-	141

☒ **Agency Request**

2027-29 Biennium

☐ **Governor's Budget**

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☐ **Legislatively Adopted**

Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	651	-	-	-	-	-	651
Total Services & Supplies	\$103,999	-	\$2,119	-	-	-	\$106,118
Special Payments							
Dist to Counties	1,412	-	-	-	-	-	1,412
Dist to Individuals	330,854	-	-	-	-	-	330,854
Other Special Payments	916,220	-	-	-	-	-	916,220
Spc Pmt to Employment Dept	595	-	-	-	-	-	595
Total Special Payments	\$1,249,081	-	-	-	-	-	\$1,249,081
Total Expenditures							
Total Expenditures	1,353,080	-	2,119	-	-	-	1,355,199
Total Expenditures	\$1,353,080	-	\$2,119	-	-	-	\$1,355,199
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 032 - Above Standard Inflation

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	124,321	-	-	-	-	-	124,321
Total Revenues	\$124,321	-	-	-	-	-	\$124,321
Special Payments							
Dist to Individuals	51,891	-	-	-	-	-	51,891
Other Special Payments	72,430	-	-	-	-	-	72,430
Total Special Payments	\$124,321	-	-	-	-	-	\$124,321
Total Expenditures							
Total Expenditures	124,321	-	-	-	-	-	124,321
Total Expenditures	\$124,321	-	-	-	-	-	\$124,321
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Other Special Payments	595	-	-	-	-	-	595
Spc Pmt to Employment Dept	(595)	-	-	-	-	-	(595)
Total Special Payments	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: VR - Basic Rehabilitative Services
Cross Reference Number: 10000-060-07-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Other Revenues	-	-	(3,149,038)	-	-	-	(3,149,038)
Total Revenues	-	-	(\$3,149,038)	-	-	-	(\$3,149,038)
Special Payments							
Other Special Payments	-	-	(3,149,038)	-	-	-	(3,149,038)
Total Special Payments	-	-	(\$3,149,038)	-	-	-	(\$3,149,038)
Total Expenditures							
Total Expenditures	-	-	(3,149,038)	-	-	-	(3,149,038)
Total Expenditures	-	-	(\$3,149,038)	-	-	-	(\$3,149,038)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

Oregon Department of Human Services

Office of Aging and People with Disabilities

Overview

To help Oregonians in their own communities achieve well-being and independence through opportunities that protect, empower, respect choice and preserve dignity.

Oregon's older adults, people with physical disabilities and their families have easy access to services, supports and early interventions that help maintain independence, promote well-being, honor choice, respect cultural preferences and uphold dignity.

- Safety and well-being: Older adults and people with disabilities feel safe and experience their best quality of life.
- Accessibility: Oregonians can readily and consistently access timely, person-centered services and supports to meet their needs.
- Quality outcomes: Oregonians engage in services and supports that are preventive, evidence-informed and lead to quality outcomes.
- Service equity: Oregonians experience programs, services, and supports that are designed, improved and responsive to historical inequities, current disparities and individual experiences.
- Engagement: Through strong, collaborative partnerships and rich community dialogue, consumers are provided information and are engaged in two-way communication and regular opportunities to voice their needs and opinions.

About the Aging and People with Disabilities (APD) Program

During the biennium, APD expects to serve:

- About 44,000 older adults and people with physical disabilities per month who qualify for Medicaid-funded long-term services and supports.
- More than 160,000 older individuals who benefit from Older Americans Act services.
- About 180,000 people who need Medicare Premium assistance.

- Residents of more than 2,230 licensed care providers through regulatory oversight.
- More than 82,000 individuals who receive a Social Security Disability determination and need help accessing federal income benefits available to individuals with a disability.
- 5,800 older adults and people with disabilities in Oregon Project Independence Medicaid and about 300 individuals ages 60 and older who seek help through Oregon Project Independence-Classic
- More than 1,000 people who receive long-term care options counseling from the Aging and Disability Resource Connection.
- Individuals who will make more than 115,000 calls seeking to report abuse or neglect or request information and referral services from Adult Protective Services.

Services, Delivery and Design

APD's budget is sectioned into three key areas: program services, program delivery and program design.

Program services focus on supporting older adults and people with disabilities in maximizing their independence while supporting their individual needs. Services are provided through the following APD programs:

- Aging and Disability Resource Connection
- Adult Protective Services
- Safety Oversight and Quality
- Medicaid Services
 - In-home services
 - Community-based care facilities including adult foster homes
 - Nursing facilities
- Oregon Deaf and Hard of Hearing Services

- Senior Health Insurance Benefits Assistance (SHIBA)
- Older Americans Act
- Oregon Project Independence
- Oregon Project Independence - Medicaid
- Financial support services
- Oregon Brain Injury Program

Aging and Disability Resource Connection

- The Aging and Disability Resource Connection (ADRC) of Oregon serves individuals who live in Oregon and need information, referral, or options counseling services to help them learn about and access APD programs and services and/or other public and private long-term services and supports resources that serve older adults and people with disabilities. The ADRC is a collaborative public-private partnership that streamlines consumer access to the aging and disability service delivery system. ADRC services are free to Oregonians and the service raises visibility and awareness of the full range of options available. The ADRC provides trusted information and assistance and empowers people to make informed decisions. Through trained options counselors, consumers can develop long-term services and supports action plans that align with their preferences, financial situation, strengths, values and needs.
- If a person may be eligible for Medicaid long-term services and supports, and is interested in Medicaid services, they will be referred to APD local offices or Type B Area Agencies on Aging (AAAs) for a full assessment.
- Employees from both APD local offices and AAAs throughout Oregon are responsible for providing direct consumer services. Employees also determine eligibility for older adults and people with disabilities for medical programs provided through the Oregon Health Authority (OHA).
- During the 2025 calendar year, the ADRC received 63,399 direct contacts and 140,219 website visits. The ADRC, as with all APD, must keep pace with the growth of the older adult population and is increasingly serving a more diverse

population. For transparency, the ADRC provides a [service data dashboard](#).

Adult Protective Services (APS)

APD and some AAA offices are responsible for investigating instances of abuse against older adults and persons with disabilities across the state. Abuse is costly both from a human and financial perspective. A person who has experienced abuse is likely to have increased health and long-term care costs.

- In calendar year 2025, local Adult Protective Services (APS) offices received a total of 59,452 reports. These numbers have increased from 2024, when local offices received 56,297 calls. Of the cases investigated, 34 percent were in community-based long-term care settings such as adult foster homes, assisted living facilities, residential care facilities and those with memory care settings.
- In 2025, APS completed 12,856 abuse investigations in community settings, as well as 6,648 investigations in licensed long-term care settings. Financial exploitation and neglect remain the most common forms of abuse for older adults and people with disabilities. In 2025, 31 percent of abuse allegations in the community were for financial exploitation.
- Many alleged victims involved in APS investigations are not already being served by APD at the time of the investigation. APS involvement is often the first time that APD works with these individuals.

Safety, Oversight and Quality

- The APD Safety, Oversight and Quality (SOQ) licenses Adult Foster Homes, Assisted Living Facilities, Nursing Care Facilities, Residential Care Facilities including those with Memory Care Endorsements who provide long-term services and supports for older adults and people with disabilities. The providers offer a wide range of services. Through regulatory oversight, investigation of complaints and reports of potential abuse, and corrective action, SOQ reduces future incidence of unsafe conditions and improves the quality of care. These services are most effective when they are provided in a quality model aimed at preventing harm.

Medicaid Services

- Medicaid long-term services and supports funds services in a variety of settings that are funded with support of the Medicaid program through home and community-based waivers and state plan options for eligible individuals. Oregon has been able to create cost-effective programs that meet people's needs in their homes and other community settings using these options, sparing consumers from the unnecessary use of higher-cost services, primarily those offered in nursing facilities.
- In the 2025-2027 biennium, an average of nearly 41,200 older adults and people with physical disabilities use Medicaid long-term services provided through APD. By federal law, each state must develop criteria for access to nursing facility care paid by Medicaid. Criteria must include financial and asset tests as well as service eligibility criteria. The federal government, through the Centers for Medicare and Medicaid Services (CMS), must approve any criteria established by the states. Access to home and community-based care are determined by the same criteria.
- The Medicaid program serves older adults and individuals with disabilities who need assistance from other people to perform daily activities and to ensure their health and safety. Activities of Daily Living (ADLs) are personal activities required for continued health and well-being and include mobility, eating, elimination, cognition and personal hygiene. Instrumental activities of daily living (IADL) include housekeeping and meal preparation.
- APD created service priority levels (SPLs) to establish eligibility for Medicaid long-term services and supports. SPLs prioritize services for older adults and people with physical disabilities whose well-being and survival would be in jeopardy without services. SPLs are based on the ability of the person to perform ADLs. SPL 1 reflects the highest level of need and SPL 18 is the lowest level of need.
- Prior to 2003, APD served individuals through SPL 17. Since then, APD is only able to serve individuals in SPLs 1-13. APD's new Oregon Project Independence – Medicaid (OPI-M) program serves eligible individuals through SPL 18.
- Approximately 3,000 older adults and people with physical disabilities are eligible to receive Medicaid long-term services but are not yet receiving paid care. These individuals receive APD case management services only.

- APD assists thousands of Oregonians in selecting qualified providers and establishing effective working relationships with those providers. Due to an increasingly diverse population of older adults and people with disabilities in Oregon, APD continues efforts to recruit homecare workers and adult foster home providers who meet the cultural and linguistic needs of consumers.

Medicaid-funded Long-Term Services and Supports provides help to eligible individuals with fundamental activities of daily living (ADLs) such as mobility, elimination, cognition, eating, bathing, dressing and personal hygiene. These services ensure that the person is living in a safe and healthy environment. A fundamental tenant of the program is to promote choice, independence and dignity. Services can be provided in nursing facilities or in home- and community-based settings.

In-Home Services: In-home services are the cornerstone of Oregon's long-term services and supports system and were created to meet the preferences of older adults and people with disabilities throughout Oregon. For more than 25 years, Oregon has created options to meet people's needs in their own or their families' homes.

There is an array of options that an individual can choose to meet their specific needs and preferences. A case manager works with the individual to develop a person-centered service plan that is specific to the consumer. The different options that an individual can select to receive include:

- a.) Consumer-Employed Program (CEP): CEP is a service option where Homecare Workers (HCW) are hired directly by the consumer and provide many of the services Medicaid recipients need to remain in their own homes. The consumer, or their selected representative, is responsible for locating, hiring, and providing day-to-day direction on how their services should be delivered. The HCW must pass a criminal background check conducted by the Department and must complete required training. In partnership with the consumer, APD develops and authorizes a person-centered service plan, makes payment to the HCW and provides ongoing contact with the consumer to ensure service needs are met.

The Oregon Home Care Commission (OHCC) was established in 2000 by an amendment to the Oregon Constitution. It is a public commission dedicated to ensuring high-quality home care services to individuals using consumer-

employed providers. Service Employees International Union Local 503, Oregon Public Employees Union, represents approximately 24,870 HCWs who are available to serve APD consumers of which about 18,580 are actively working each month. For purposes of collective bargaining, OHCC serves as the HCW employer of record. The commission provides an extensive training curriculum. The OHCC also makes training available to consumers to better understand their employer responsibilities and increase their skill in managing the use of HCWs.

- b.) In-home agency services:* Many consumers prefer to receive their in-home services through an in-home care agency. In-home care agencies (IHCA) are licensed by the Oregon Health Authority. APD contracts with licensed IHCAs throughout the state. These agencies employ, assign and schedule caregivers to perform tasks authorized by the consumer's case manager. IHCAs work closely with ODHS case managers and consumers to ensure services are provided as authorized and to ensure the quality of the work performed by IHCA caregivers. This option is a growing portion of the APD Medicaid in-home services caseload.
- c.) Agency with Choice (AwC):* This is a new service option for consumers in Oregon that launched in summer 2026. The program was developed to provide individuals with greater flexibility, choice, and support in managing their in-home care services. Under the AwC model, the agency serves as the employer of record, while the consumer acts as the managing employer. This structure allows consumers to have more involvement in selecting, directing, and supervising their direct support workers (DSWs) based on their individual needs and preferences. AwC provider is responsible for key employer duties, including conducting background checks, ensuring mandatory training is completed, managing payroll, and handling other administrative requirements. This approach is intended to reduce administrative burden on consumers while still promoting independence and person-centered decision-making. The model also supports greater stability for workers by providing agency oversight and employment support. APD expects to serve 6,600 in this service option in the 2027-2029 biennium.
- d.) Medicaid Independent Choices Program:* This service option is the most self-directed option for APD consumers and enhances independence and control by allowing the consumer to purchase the services directly. Consumers receive a cash benefit based on their assessed need based on

what the state would have paid a HCW. The consumer directly pays for services. Consumers are responsible for locating providers, paying their employees, and withholding and paying necessary taxes. Depending upon how they manage their service benefit, many can purchase a few additional services or items otherwise not covered by Medicaid to increase their independence or well-being. Approximately 500 individuals chose this service option.

- e.) Medicaid adult day services: Adult day services are designed to provide support and companionship for older adults who need assistance or supervision during the day. Adult Day Services offer relief to family members and caregivers, allowing them to go to work, handle personal business, or just relax while knowing their relative is safe and receiving the services and supports they need. The goals of the programs are to delay or prevent institutionalization by providing alternative care, to enhance self-esteem, and to encourage socialization.
- f.) Medicaid home-delivered meals: Home-delivered meals are provided to those who are homebound and unable to go to sites, such as senior centers, for meals. These programs generally provide up to two hot meals per day and frozen meals for days of the week beyond the local delivery schedule.
- g.) Medicaid (state plan) personal care services: Individuals who do not meet service priority levels (SPLs), but have more limited personal care needs, may qualify for Medicaid Personal Care Services. Services are generally limited to no more than 270 hours per year. Personal care services are more limited than the standard Medicaid Long-term Services and Supports benefit and individuals must meet more restrictive financial eligibility.
- h.) Medicaid specialized living services: The services are provided through a contract with APD and targeted to a specific group of consumers living in their own apartments and assisted by a specialized program offering direct service and supports. Less than 200 individuals select this option but that is likely due to limited provider capacity.

Community-based care licensed homes and facilities

Community based care licensed homes and facilities are another service option available to eligible consumers. These include adult foster homes, residential care

facilities and assisted living facilities, as well those with memory care endorsements. These licensed homes and facilities serve as an alternative to nursing facilities which are a more institutional setting. Services include assistance with ADLs, medication oversight and social activities. Services can also include nursing and behavioral supports to meet complex needs. State and federal guidelines related to health and safety of these facilities must be met.

- a.) Adult foster homes: Services are provided in home-like settings licensed for five or fewer individuals who are not related to the foster home provider. Homes may specialize in certain services, such as serving ventilator-dependent residents. Care providers are onsite 24 hours per day.
- b.) Assisted living and residential care facilities: Licensed 24-hour service settings serve six or more residents and facilities range in size from six to more than 100 beds. The difference between residential care and assisted living is the fact that individuals typically have shared rooms in residential care and in assisted living individuals have their own rooms with small kitchenettes.
- c.) Intensive intervention care facilities: Intensive Intervention Care (IIC) facilities are small residential care facilities designed to serve individuals with significant behavioral and mental health needs who cannot safely be served in larger facilities. Five or fewer people can live in a single IIC home.
- d.) Enhanced care services: Enhanced care services are specialized 24-hour programs in licensed care settings that provide intensive behavioral supports for older adults and people with physical disabilities who have needs that cannot be met in any other setting. These programs support consumers with combined funding from APD and the Oregon Health Authority's mental health program.
- e.) Memory Care Community Endorsement: Memory care endorsements can be added to licensed Assisted Living Facilities, Residential Care Facilities or Nursing Facilities. Facilities with a memory care endorsement serve individuals with dementia and other cognitive diseases. They are required to have enhanced training and a more secure setting for their residents. The endorsement is in addition to the underlying facility licensure.

f.) Program for the All-inclusive Care for the Elderly (PACE): PACE is a Medicare/Medicaid program built on a care model that combines all medical services and long-term services and supports into one program. Currently, about 2,000 Oregonians ages 55 and older are served in this program, which generally allows them to attend adult day services and live in a variety of settings. Through a capitated payment, PACE programs are responsible for providing and coordinating their consumers' full health and long-term service needs in any facilities approved in Oregon or in the individual's home. APD expects this number to grow as new PACE organizations enter Oregon.

Nursing facilities

Institutional services for older adults and people with physical disabilities are provided in nursing facilities licensed and regulated by APD. Nursing facilities provide individuals with skilled nursing services, housing, related services, and ongoing assistance with activities of daily living.

Oregon has led the nation since 1981 in the development of lower cost alternatives to institutional (nursing facility) care. Home and community-based alternatives to nursing facility services emphasize independence, dignity and choice and offer needed services and supports at a much lower costs than medical models. Nursing facilities play a critical role in hospital discharges and placements for individuals with high needs. Consumers can select to receive their services in a nursing facility though APD has services available to help individuals transition to lower levels of care. According to the Centers for Medicare and Medicaid Services, Oregon is ranked as one of the best in the nation for the percentage of consumers receiving home and community-based services rather than nursing facility.

Deaf and Hard of Hearing Services

Oregon Deaf and Hard of Hearing Services (ODHHS) serves as a resource for all Oregonians, to improve quality of life for Deaf, DeafBlind, and Hard of Hearing people and their families. ODHHS serves state agencies as Oregon's statewide resource and coordination hub focused on improving communication access, accessibility, and equitable participation for Deaf, DeafBlind, and Hard of Hearing Oregonians with all state services.

- Led and supported statewide emergency preparedness and accessibility efforts in 2025 through participation in the Accessible Communications for Emergencies (ACE) Workgroup alongside FEMA, OEM, and cross-state partners, while also helping develop ASL emergency preparedness materials and participating in Oregon's public Ready Fair.
- Delivered statewide workforce education and accessibility training initiatives in 2025, including training all Oregon Eligibility Partnership (OEP) staff statewide, facilitating 3 APD supervisor trainings, and providing additional trainings to aging and disability partner organizations.
- Coordinated interpreter and accessibility services across multiple Oregon state systems in 2025 to support equitable participation in interviews, trainings, public meetings, Medicaid-related activities, and government programs. In quarter 4 2025, 265 ASL/CART services were assigned. A total of 198 interpreter requests were received during this time. ODHHS receives approximately 90 requests for interpreters per month.
- Maintained statewide community governance and engagement infrastructure in 2025 through the ODHHS Advisory Committee, including 2 active subcommittees, monthly public meetings, statewide outreach efforts, and facilitating statewide public Town Hall events.

Senior Health Insurance Benefits Assistance (SHIBA)

- In 2025, there were 961,211 Medicare beneficiaries in Oregon. Older adults who are newly eligible for Medicare may be unsure of where to start with enrollment and may not understand which plan best fits their unique health care needs. The Senior Health Insurance Benefits Assistance (SHIBA) program offers Medicare-eligible adults and their families free, objective and comprehensive one-on-one benefits counseling so people can make informed decisions about their Medicare coverage.
- Direct services are provided by SHIBA staff and a team of 198 certified counselors who provide information about what Medicare plans are available, help with Medicare appeals and educate consumers on how to protect, detect and report Medicare fraud, waste and abuse. During 2025, SHIBA certified counselors provided 14,005 one-on-one counseling sessions to Oregonians.

Older Americans Act

The Older Americans Act is administered in Oregon through APD and is primarily

funded by the federal government. It provides funding for locally developed programs serving individuals ages 60 and older. APD distributes funds to local Area Agencies on Aging (AAAs) for services. AAAs may deliver services directly or through subcontractors. Approximately 80,250 Oregonians currently access these services. The AAAs develop services that are within federal and state expectations and meet the needs and preferences unique to individuals in their local area. Federal mandates require that services target those with the most significant economic and social need, to minorities and to those residing in rural areas. There are no income or asset requirements to receive services except those related to the Senior Community Service Employment Program (SCSEP).

APD distributes federal funds to the AAAs using a federally approved intra-state funding formula that is based on the demographics and square mileage of each area. APD encourages and incentivizes culturally specific and linguistically competent supports within all programs through contractual equity and demographic reporting requirements. Programs include family caregiver supports, nutrition via congregate and home-delivered meal programs, older adult employment, legal services, elder abuse prevention services and more. Most AAAs also sponsor and promote evidence-based wellness and chronic health condition management activities, and many also provide assistance to local senior centers.

Oregon Project Independence-Classic (OPI-C)

OPI-C is a state-funded program offering in-home services and related supports to individuals 60 years of age and older or people who have been diagnosed with Alzheimer's or a related dementia disorder. Approximately 300 Oregonians are expected to be served in this program during a calendar year. The program was expanded in 2014 by Oregon Legislature to include younger adults ages 19-59 with physical disabilities. Since 2024, most individuals are moving to OPI-Medicaid with only \$5 million in General Funds remaining for OPI-C.

OPI-C is administered statewide by local Area Agencies on Aging (AAAs). Historically, many areas have waiting lists due to high demand and limited program funding. Consumer eligibility is determined by an assessment of functional ability using the same criteria that is used for Medicaid eligibility. Typical services include assistance with ADLs, housekeeping, bathing, grooming, health care tasks, meal preparation, caregiver respite, chore services, adult day services and transportation.

The OPI-C program has no financial asset limitations for consumers. A sliding fee scale is applied to consumers with net monthly income between 100 and 200 percent of the federal poverty level (FPL) to pay toward the cost of service. A small group with income above 200 percent of FPL pays the full rate for services provided. Generally, this is because they benefit from case management and ongoing support and monitoring in addition to the purchased services.

Oregon Project Independence – Medicaid (OPI-M)

To address ongoing waitlists and limits on the number of individuals who could be served in OPI-C, the Oregon Project Independence – Medicaid (OPI-M) program was approved by the Oregon Legislature in 2021 and approved by Centers for Medicare and Medicaid Services (CMS) in February 2024. Funding for OPI-M comes from a combination of OPI and a new appropriation initially authorized in 2021-2023 for family caregiver assistance. As of May 2026, the AAAs and APD have served more than 4,425 individuals in OPI-M. APD expects to serve 5,810 individuals in the 2027-2029 biennium.

OPI-M is an important in-home services program that:

- Can serve individuals with higher incomes and assets than traditional Medicaid.
- Provides similar in-home services to Oregon Project Independence (OPI) program but less than traditional Medicaid
- Provides family caregiver supports such as respite and training
- Draws down federal funding unlike OPI-C
- Exempts individual's estate from estate recovery unlike traditional Medicaid
- Increases the number of individuals who may be served and eliminates OPI-C waitlists with little new state General Funds.

OPI-M provides less service than traditional Medicaid and is a cost-effective option for individuals who need assistance but do not want or do not qualify for traditional Medicaid. OPI-M has eliminated the OPI-C waitlists.

Financial support services

APD has financial support programs designed to meet a variety of special circumstances for certain low-income populations. These include:

- General assistance (GA) program – With this program, APD serves individuals with severe disabilities who are experiencing homelessness or who are at risk of homelessness. To be eligible for the GA program, individuals must meet all the following criteria:
 - Be experiencing homelessness or at risk of experiencing homelessness.
 - Be an adult, age 18-64, with no minor children living with them.
 - Have a severe disability that meets Social Security disability criteria.
 - Be eligible for Presumptive Medicaid medical assistance.
 - Meet all eligibility criteria for Supplemental Security Income (SSI).
 - Apply for SSI and appeal any denials received; and
 - Sign an Interim Assistance Agreement (IAR), allowing ODHS to recover GA funds paid to them once awarded SSA benefits.
 - General assistance program benefits for individuals may include up to \$649 per month in housing assistance, \$109 in utility assistance per month, \$73 in cash assistance per month. For couples, benefits may include up to \$972 per month in housing assistance, \$166 in utility assistance per month, and \$113 in cash assistance per month. Individuals are offered free assistance with the Social Security application and appeals process.
- Cash payments – special needs – APD is required to meet maintenance of effort (MOE) payments for older adults and people with disabilities who have lower incomes and receive federal Supplemental Security Income (SSI) benefits. These benefits are focused on payments that allow consumers to maintain independence and mobility in a safe environment. Examples of special needs payments include help for non-medical transportation, repairs of broken appliances such as a furnace, or for such things as adapting a home's stairs into a ramp.
- Employed Persons with Disabilities Program (EPD) – This program allows people with a disability to work to their full extent and not lose Medicaid coverage. To be eligible, a person must be deemed to have a disability by Social Security Administration criteria, be employed and have adjusted income of less than 250 percent of FPL. Eligible individuals pay a monthly participation fee and are eligible for the full range of Medicaid benefits and services.
- Other benefits – In addition to Medicare, consumers often need help accessing other programs for which they are eligible. APD determines consumer eligibility and submits consumer data to CMS for two Medicare-related

programs: Medicare buy-in and Medicare Part D low-income subsidy. APD serves more than 180,000 consumers in these two programs. These programs help low-income beneficiaries with their cost-sharing requirements. Securing this coverage also ensures Medicare remains in a “first payor” status, ultimately saving the state’s Medicaid program significant money.

Social Security Disability Determination Services

APD determines eligibility for Social Security Disability and Supplemental Security Income benefits on behalf of the Social Security Administration. In the 2025 federal fiscal year, 39,800 cases were adjudicated. In federal fiscal year 2026, the program expects to adjudicate 40,400 claims.

Oregon Brain Injury Program

APD launched the Oregon Brain Injury Program in Spring 2025. The program helps individuals with brain injuries navigate and access the services and supports available to them. Services are free and available to anyone in Oregon affected by a brain injury, including family members or others seeking information. Free help is available through a toll-free phone line at 1-833-685-0848 that accepts calls Monday through Friday, from 8 a.m. to 5 p.m. Services provided include:

- One-on-one, free and confidential support.
- Personalized referrals to resources specific to brain injury recovery and management.
- Comprehensive resource information to help navigate available services and options.

The Brain Injury Program serves people with brain injuries through four key areas:

- Advocacy: Helping people advocate for their needs and access essential supports.
- Options Counseling: Offering guidance on understanding and comparing available services and programs.
- Resource Navigation: Connecting individuals to the right resources, whether medical, therapeutic or social.
- Service Coordination: Facilitating connections between different service providers to ensure coordinated care and support.

In 2025, the Oregon Brain Injury Program served 1,485 callers. Resource Navigators provided 3,104 hours of person-centered support and service coordination to individuals with brain injuries, families, and community partners across Oregon.

Program Design – APD programs are supported by a variety of staff and services. These include:

- Central leadership and administration
- Medicaid eligibility and federal waiver administration
- Development and maintenance of policy and administrative rules
- Training and technical assistance for local office staff
- Oversight of licensed care facilities
- Ensuring Medicaid provider enrollment
- Support and leadership for various advisory councils.
- Administration of the Older Americans Act
- Oregon Home Care Commission.

Program Delivery – Direct services to Oregonians are provided through:

- Direct service staff located in local offices throughout the state
- Case management
- Presumptive Medicaid Disability Determination Team
- State Family/Pre-SSI
- General Assistance
- Disability Determination Services
- Provider payments and relations
- Adult Protective Services investigations
- Adult Foster Home, Nursing Facility and Community Based Care licensing and complaint investigations
- Long term care referral services registry.

Eligibility and case management services are delivered throughout the state by APD and Area Agency on Aging (AAA) employees. ORS Chapter 410 allows AAAs, run by governmental entities, to determine which populations they wish to serve and which programs they wish to administer. Type B Transfer AAAs choose to provide Medicaid services in addition to Older Americans Act and Oregon Project Independence services. In areas where the AAAs (Type A - AAAs) do not provide Medicaid services, APD has local offices to serve older adults and people with disabilities.

APD and AAA case managers perform a variety of roles in serving older adults and people with disabilities and are the front line in protecting individuals from abuse and neglect. They determine eligibility for long-term services and supports, assist individuals in developing person-centered service plans, authorizing services, accessing supports through APD and other programs, finding qualified providers, monitoring and mitigating risks and monitoring service delivery. They also address issues and concerns regarding providers and act as advocates and champions for consumer rights.

APD case managers face increasingly complex work. APD implemented Waivered Case Management expectations in 2013 requiring monthly contact on every case to ensure the health and safety of individuals receiving services. Due to changes to the Fair Labor Standards Act, APD added more responsibilities on working with homecare workers, including managing hourly caps, limiting overtime, and ensuring access to adequate services. Based on federal expectations, APD has also increased expectations related to person-centered planning and ensuring individuals' safety. Legal requirements have made notices more complex and detailed, requiring more case management time to write and issue eligibility-related notices.

In addition, a new CMS Rule, Ensuring Access to Medicaid Services (CMS-2442-F) finalized on April 4, 2024, will have significant impacts on APD, including:

- The requirement to develop new advisory councils and minimum requirements for advisory committee membership,
- Substantially increases the number and types of needs or issues that must be assessed by case managers
- Increased issues that must be addressed in the services plan and strengthened ongoing oversight of person-centered service plan,

- Stronger requirements for critical incident reporting,
- Creation of a new grievance system, and
- Increased public reporting on rates.

History

During the past 40 years, there has been a profound shift in society's understanding of the importance of supporting the independence of older adults and people with disabilities. Traditionally, states provided services in institutional settings such as nursing facilities. Oregon's first nursing facility opened in the 1940s. With the passage of the federal statute creating Medicaid, the state began to pay for nursing facility services for eligible individuals in the 1965.

The Older Americans Act, also passed in the 1965, has gradually expanded additional protections and services to vulnerable older adults, including access to home-delivered meals, senior centers, transportation, family caregiver support and legal services as well as support through the Office of the Long-Term Care Ombudsman to uphold rights and resolve complaints.

As professional standards and public thinking about how to best serve people with disabilities began to change, community living options became more accessible. Leading the nation in the 1970s, Oregon developed legislation that recognized the importance of assisting older adults in maintaining their independence and honoring their inherent dignity. Later, on a national level, the Americans with Disabilities Act strengthened and expanded civil rights in the areas of employment, public accommodations, transportation, and housing. As accessibility increased, the right to community integration became more attainable for individuals with disabilities and families had more options for members to be able to receive needed support at home.

Federal dollars to fund Medicaid waivers first became available in 1981 for Home and Community-Based Services. That same year, the Oregon Legislature updated its policies around disabilities and found that significant numbers of people with disabilities lived in institutions because adequate community services did not exist. The legislature mandated that the state work to empower people with disabilities, keep them as independent as possible and develop service settings that were alternatives to institutionalization. The 1981 Oregon Legislature also created the Senior Services Division and a strong statutory mandate to support older adults in their own homes and community settings outside of institutions. This action forged

the way for Oregon to lead the nation in the development of lower-cost alternatives to institutional care.

In response to that mandate, Oregon applied for and received the first home and community-based services waiver that allowed Medicaid funds to provide long-term services outside an institution. Throughout the 1980s and 1990s, Oregon received waivers that allowed services for unique groups of people. For Medicaid-eligible older adults and people with disabilities in Oregon, this has meant that the provision of long-term services and supports has, in large measure, shifted away from nursing facilities to in-home services, assisted living facilities, residential care facilities and adult foster homes. In 2013, APD worked with the legislature to shift from waivers to a state plan, which allowed the state to gain additional federal funds to support individuals receiving services through the Medicaid program.

Future populations

The aging population is growing rapidly. The number of people 65 and older in the United States is expected to increase to 70 million by 2030, and to 88.5 million — or 20 percent of the population — in 2050. In the United States, while the number of people under the age of 18 is still larger than the number of people 65 and older, Oregon's population of people age 65 and older is now larger than people age 17 and younger. In 2025, 21 percent of people in Oregon were 65 and older, and 19 percent were 17 and younger.

The aging population in Oregon will continue to grow dramatically as more baby-boomers reach retirement age. More than 900,000 people in Oregon are age 65 and older. By 2030, this population is projected to increase by 10 percent to nearly one million older adults. Those age 85 and older, and most at risk of needing Medicaid long-term care services and supports, are estimated to increase over 80 percent in the next nine years, according to the Oregon Office of Economic Analysis from approximately 93,000 today to more than 170,000 in 2035.

Guided by the [ODHS Equity North Star](#), APD programs and services continue to evolve through a focus on equity and inclusion for individuals of all races, ethnicities, sexual orientations, gender identities and expressions, disabilities, ages, geographic locations, and Tribal affiliations. By working closely with communities to design and deliver services, APD helps ensure that all of Oregon's older adults and people with disabilities have access to the supports they need to achieve and maintain whole well-being.

RACIAL EQUITY IMPACT STATEMENT (REIS) WORKSHEET: PROGRAM QUESTIONS

Choose one program to review. We ask that Program Managers responsible for the program answer the questions below. To fill out this worksheet, download a copy of this worksheet and type your answers under each question.

Program Overview

1. Please describe the program.

Aging and People with Disabilities (APD) is Oregon's primary service system for supporting older adults, people with disabilities, their families, and caregivers. APD works to promote safety, independence, dignity, and quality of life by connecting Oregonians to services, supports, benefits, and resources that help people remain engaged in their communities and live in the setting that best meets their needs. Through program design, service delivery, regulatory oversight, community engagement, and continuous improvement efforts, APD strives to ensure that services are accessible, person-centered, responsive to community needs, and guided by principles of service equity and inclusion.

APD administers and oversees a diverse portfolio of programs and services, including:

- Aging and Disability Resource Connection (ADRC)
- Adult Protective Services (APS)
- Medicaid Long-Term Services and Supports (LTSS)
 - In-Home Services
 - Community-Based Care
 - Adult Foster Homes
 - Nursing Facilities
- Safety Oversight and Quality
- Oregon Deaf and Hard of Hearing Services (ODHHS)
- Senior Health Insurance Benefits Assistance (SHIBA)

- Older Americans Act (OAA) Programs
- Oregon Project Independence - Classic (OPI-C)
- Oregon Project Independence - Medicaid (OPI-M)
- Financial Support Services
- Oregon Brain Injury Program (OBIP)
- Disability Determination Services (DDS) - Provided on behalf of the Social Security Administration

Together, these programs ensure safety and provide information, referral, benefits assistance, and long-term services and supports to hundreds of thousands of Oregonians each year. APD also works closely with community partners, Tribal Nations, advocacy organizations, providers, Area Agencies on Aging, Centers for Independent Living and advisory bodies to ensure that services continue to evolve in response to community needs and emerging priorities.

Consultation

2. Who is completing this REIS?

- Michael Frances – Manager of the APD Equity Strategy Unit and Oregon Deaf & Hard of Hearing Services

3. Who is responsible for tracking equity outcomes? What method(s) are they using to track outcomes?

APD's Executive Leadership Team is ultimately responsible for ensuring that equity outcomes are tracked and monitored, identifying ways to mitigate disparities across all APD programs. Equity accountability is embedded throughout the organization, with program managers, data analysts, supervisors, and frontline staff each playing a role in identifying and responding to racial and identity-based disparities within their areas of responsibility. Program leaders utilize data, performance measures, community feedback, and program evaluation processes to monitor outcomes and inform program design, service delivery, and continuous improvement efforts. This shared accountability model recognizes that advancing

equity requires attention at every level of the organization, from direct service delivery to system-level policy and program design.

4. Does your agency have a DEIB practitioner (Yes or no)?

a. If yes, describe how you collaborated with them on this REIS.

Yes. APD's Equity Strategy Unit provides consultation, technical assistance, training, and strategic guidance related to equity, inclusion, accessibility, and belonging. The Equity Strategy Unit consists of a Tribal Consultant, Learning and Development Specialist, Community Engagement Specialist, and Service Equity Manager. As the Equity Strategy Unit Manager, I completed this document and consulted with the Equity Strategy unit during development of this REIS to provide feedback on potential equity impacts, identify considerations related to historically underserved communities, and support analysis of opportunities to advance equitable outcomes through program design and implementation.

APD also partners closely with the Office of Equity and Multicultural Services' (OEMS) APD Service Equity Manager. The OEMS Service Equity Manager works in collaboration with APD's Executive Leadership Team, the APD Equity Strategy Unit, and program areas to identify, assess, and address disparities in service delivery and outcomes. This partnership supports APD's ongoing efforts to embed equity into program design, implementation, and evaluation. APD is currently collaborating with OEMS on a system-wide assessment of programmatic equity outcomes to better understand where disparities exist and to inform strategies that improve equitable access and outcomes for the community.

b. If they were not involved in the development of this REIS, please explain why. Describe what you did instead to incorporate equity expertise and community input (e.g. listening sessions, advisory review, analysis of existing community feedback, partnering with trusted community partners, etc.).

N/A

5. Did you collaborate with your agency's data analysts, community engagement managers, outreach managers, and/or others that regularly

interact with underserved and marginalized communities on this REIS?
(Yes, no, or not applicable)

a. If yes, describe how you collaborated with them on this REIS.

Community engagement is a core component of how APD designs, implements, and continuously improves its programs and services. APD benefits from ongoing relationships with a broad network of community partners, advocacy organizations, providers, Tribes, labor representatives, and community groups to ensure that program decisions are informed by the experiences and needs of the communities served. Engagement occurs through local and statewide advisory groups, conferences, listening sessions, implementation workgroups, Tribal consultation efforts, and regular collaboration with partners involved in service delivery and systems improvement.

Citizen-led advisory committees play a vital role in informing APD's program design, implementation, and continuous improvement efforts. Comprised of older adults, people with disabilities, family members, advocates, and community representatives, these committees provide direct feedback, identify emerging needs, and help ensure programs remain responsive to the lived experiences of the communities APD serves. Their input informs policy development, service delivery improvements, strategic planning, and program evaluation, helping APD maintain a person-centered approach that is grounded in community voice and accountability.

Examples of APD's community partners include:

- Oregon Association of Area Agencies on Aging and Disabilities (O4AD)
- AAA Directors
- Oregon Long-Term Care Ombudsman Program
- SEIU
- Oregon Disability Commission
- Oregon Gerontological Association
- Oregon Health Care Association
- Leading Age
- AARP

- Age +
- Alzheimer's Association
- Residential Quality Measurement Council

APD also engages Tribal Nations and Tribal partners through initiatives such as Title VI meetings and consultation activities. These partnerships help APD identify emerging needs, understand the impact of policies and programs on Oregon's communities, and incorporate community feedback into ongoing program planning, implementation, and evaluation efforts.

APD programs are supported by the APD Equity Strategy Unit, which provides ongoing consultation, training, technical assistance, and strategic guidance to embed equity considerations throughout program design, implementation, and evaluation. The unit includes a Tribal Consultant, Learning and Development Specialist, Service Equity Specialist, and Community Engagement Specialist, each of whom brings expertise related to historically underserved and marginalized communities. Through this structure, APD programs have dedicated access to equity leaders who support analysis of disparities, community impact, engagement strategies, accessibility considerations, program design, and opportunities to improve equitable outcomes.

APD works to build equity capacity across program leadership and management. For example, all line managers are offered monthly intensive equity training facilitated by the Equity Strategy Unit. Training topics include foundational equity concepts, relationship repair skills, and role-playing exercises that help managers apply equity-centered practices to real-life workplace, service delivery, and leadership scenarios. The APD Equity Strategy Unit's Service Equity Specialist supports the development and implementation of Service Equity Plans. Each APD program maintains a Service Equity Plan, updated on a two-year cycle, to identify equity priorities, assess disparities, guide program improvement, and support accountability over time. This approach helps ensure equity is not treated as a one-time review, but as an ongoing responsibility embedded across APD's programs, systems, and decision-making processes.

- b. If they were not involved in the development of this REIS, please explain why. Describe what you did instead to incorporate equity expertise and community input (e.g. listening sessions, advisory review, analysis of existing community feedback, partnering with trusted community partners, etc.).

N/A

Community Engagement and Data

6. Identify the specific racial groups and communities that may be impacted by this program, both directly and indirectly. In your answer, include responses to the following questions:

- a. How did you identify these impacted groups?

APD programs directly serve older adults and people with disabilities across all racial, ethnic, geographic, and socioeconomic communities in Oregon. Because APD services support individuals, social networks, caregivers, providers, and broader community networks, the impacts of these programs extend beyond direct service recipients. APD therefore considers both direct and indirect impacts when identifying affected communities.

APD identifies impacted groups through multiple sources including demographic data, service utilization data, community engagement activities, advisory committee feedback, service recipient feedback, research literature, and statewide and national data regarding disparities experienced by underserved populations. In addition to examining program specific data when available, APD recognizes that longstanding disparities in health outcomes, economic security, access to services, housing stability, and disability-related supports have been documented across many systems and institutions. These disparities often intersect across multiple identities, including race, ethnicity, disability status, language, geography, age, religion, income, gender identity, and sexual orientation.

Where program specific demographic data are limited or unavailable, APD applies an equity-informed approach that assumes disparities exist and seeks to proactively identify and address barriers to equitable access, participation, and outcomes. This approach allows APD to pursue continuous improvement and equity-focused program design while simultaneously strengthening its data collection, analysis, and community engagement practices over time.

- b. What data are you using to validate your assessment? If possible, use outreach and engagement feedback to gather information and insight.

APD uses multiple sources of information to validate its assessment of impacted communities and potential disparities. These sources include program participation and service utilization data, demographic data collected through APD systems, statewide population and census data, program evaluations, customer feedback, complaint and grievance information, and research regarding disparities experienced by older adults, people with disabilities, and historically underserved communities. Where available, APD reviews data disaggregated by race, ethnicity, language, disability status, geography, age, income, and other relevant characteristics to identify patterns and potential inequities.

In addition to quantitative data, APD relies on community engagement and feedback from community partners and stakeholders to understand nuanced community experiences that may not be fully reflected in administrative data. This includes input gathered through advisory committees, Tribal consultation and engagement activities, community-based organizations, advocacy groups, provider partners, Area Agencies on Aging, community events, listening sessions, and ongoing relationships with organizations representing older adults, people with disabilities, communities of color, LGBTQIA+ communities, immigrant and refugee communities, and other historically underserved populations. APD depends on community voice as a critical source of information for identifying barriers, validating findings, and informing equitable program design and implementation.

APD is currently conducting a Data Ecology Report to better understand how demographic and equity-related data are collected, stored, analyzed, and used

across programs. Findings from this effort will help identify opportunities to strengthen disaggregation, data quality, governance, and equity-focused decision-making.

- c. If possible, disaggregate the data by race, ethnicity, geography, income level, and other relevant characteristics. If disaggregated data is not available, please describe why.

Where available, APD seeks to disaggregate data by race, ethnicity, geographic location, age, disability status, primary language, income level, and other relevant demographic characteristics. The ability to fully disaggregate data varies across programs and data systems due to differences in historical data collection practices, reporting capabilities, data quality, sample sizes, and the availability of demographic information within individual systems.

APD recognizes that limitations in disaggregated data can make it more difficult to identify disparities, understand community experiences, and evaluate equitable outcomes. As a result, APD continues to improve demographic data collection practices, reporting capabilities, and data governance efforts across programs. When disaggregated program data are unavailable or incomplete, APD supplements available quantitative data with community engagement, stakeholder feedback, research literature, and other sources of information to help identify potential disparities and inform equity-focused decision-making. APD also recognizes that the absence of disaggregated data does not indicate the absence of disparities and remains committed to continuous improvement in both data collection and analysis practices.

- d. How are communities impacted by this program? What are the disproportionate impacts? Be specific.

APD programs have significant impacts on older adults, people with disabilities, their families, caregivers, and communities throughout Oregon. Access to APD services can affect an individual's ability to remain safe in their home, maintain independence, access health care and community supports, avoid unnecessary institutionalization, obtain financial and medical benefits, and experience an improved quality of life. APD programs also impact family members and

caregivers by providing supports that help individuals and families maintain relationships, community connections, and stability.

Disproportionate impacts may occur when communities experience barriers to accessing information, navigating complex service systems, obtaining culturally and linguistically responsive services, securing qualified and skillset-appropriate providers, or receiving timely assistance. These barriers may be more pronounced for communities of color, Tribal Nations, immigrants and refugees, people with limited English proficiency, rural communities, LGBTQIA+ individuals, Deaf, DeafBlind, and Hard of Hearing individuals, and people with intersecting marginalized identities. Historical and ongoing disparities in health outcomes, economic security, housing stability, disability access, transportation, and health care access may also influence how individuals experience APD programs and services.

APD's programs provide access to safety, resources, and long-term services and supports. Disparities in access or outcomes can have substantial impacts on individual well-being and community health. APD therefore seeks to identify and address barriers that may contribute to unequal access, participation, service quality, or outcomes across different populations and geographic regions of Oregon.

7. How did you ensure multiple perspectives were part of decision-making processes for this program? In your answer, include responses to the following questions:

APD incorporates multiple perspectives into program design, implementation, and continuous improvement through a combination of community engagement, advisory structures, equity consultation, leadership review, and ongoing collaboration with community partners across Oregon. APD recognizes that effective programs are strengthened when decisions are informed by the experiences of those receiving services, those delivering services, and the communities most impacted by program outcomes.

Multiple perspectives are incorporated through the work of Tribal Engagement and consultation efforts, citizen-led advisory committees, APD's Equity Strategy Unit,

community-based organizations, Employee Resource Groups, advocacy groups, providers, labor partners, and statewide stakeholder groups. APD also maintains dedicated community engagement functions that facilitate ongoing dialogue with older adults, people with disabilities, family members, caregivers, and historically underserved communities. These engagement efforts provide opportunities to understand community experiences, gather feedback, identify barriers, and serve as the basis for exploring program improvements.

In addition, APD leaders regularly collaborate with program staff, subject matter experts, data analysts, service equity specialists, and external partners to review and share information and training, assess potential impacts, and support decision-making. APD's layered approach helps ensure that program decisions are informed by a variety of lived experiences, professional expertise, community perspectives, and equity considerations rather than relying on a single viewpoint or source of information.

- a. Identify how you have or are planning to engage multiple perspectives and impacted groups to provide feedback on this program (e.g. program design, budget, policy decisions, etc.). Give specific examples.

APD engages multiple perspectives throughout program design, implementation, evaluation, and continuous improvement processes. Feedback is gathered through citizen led advisory committees, Tribal consultation and engagement efforts, community-based organizations, advocacy groups, Area Agencies on Aging providers, labor partners, statewide stakeholder groups, and individuals and families receiving APD services. These engagement activities help inform policy development, program implementation, budget priorities, service delivery improvements, and strategic planning efforts.

Specific examples of APD's engagement activities include:

- Public-led advisory committees composed of older adults, people with disabilities, family members, caregivers, and advocates.

- Tribal consultation and engagement with Tribal Nations and Tribal partners.
- Collaboration with community organizations and advocacy groups, including examples such as: O4AD, the Oregon Long-Term Care Ombudsman Program, AARP Oregon, the Alzheimer's Association, Leading Age Oregon, the Oregon Health Care Association, and disability advocacy organizations.
- Community meetings, Town Hall events, listening sessions, social media, and public comment opportunities.
- Program workgroups, conferences, and stakeholder forums.
- Ongoing partnerships with a wide variety of organizations serving historically underserved and marginalized communities.

These engagement activities help APD gather feedback, identify emerging needs, understand community experiences, and incorporate diverse perspectives into policy development, training opportunities, program implementation, budget decisions, strategic planning, and continuous improvement efforts.

In addition, APD incorporates internal perspectives through targeted engagement with internal teams such as APD Equity Strategy Unit, community engagement staff, program leaders, data analysts, service equity specialists, and frontline staff who work directly with community members. APD also collaborates with ODHS Employee Resource Groups.

b. If community engagement is not part of your approach, please explain why and what you did instead to incorporate community perspectives. In your response, describe: the decision-making process used to determine engagement was not feasible or appropriate, the specific barriers (beyond general time or capacity), and how you mitigated the risk of missing community input (e.g. using existing feedback, partnering with trusted organizations, review from advisory bodies, etc.).

N/A

Impacts and Accountability

8. If this program is not funded, please describe the following:

a. Which racial or ethnic communities would be most impacted.

If APD programs were not funded, the impacts would likely be measurably experienced across all racial and ethnic communities in Oregon; however, communities that already experience disparities in health outcomes, disability access, economic security, housing stability, caregiving resources, and access to healthcare may experience disproportionate impacts. This may include communities of color, Tribal nations, immigrant and refugee communities, and individuals with intersecting marginalized identities. Reductions in access to long-term services and supports, protective services, benefits assistance, and community-based programs could increase risks related to health, safety, independence, and quality of life for individuals and families who rely on these services.

b. How disparities would likely persist or worsen.

Without APD services and supports, existing disparities in access to healthcare, long-term supports, economic stability, and community resources would likely persist or worsen, thus challenges to challenges the health, safety, independence, and quality of life of those served.

9. Who will be monitoring racial equity outcomes over time for this program?

APD's Executive Leadership Team and program leaders share responsibility for advancing an equitable future state by continuously evaluating outcomes, rigorously cultivating sophisticated and equitable data systems, accurately identifying disparities, and designing improvements that promote equitable access, experiences, and outcomes for the communities APD serves.

a. How will progress be reported?

Progress is monitored and reported through a combination of program performance measures, demographic and outcome data analysis, strategic equity planning processes, program evaluations, leadership review, and community engagement activities. Program leaders use available data and community feedback to assess

whether services are being accessed equitably, identify disparities in outcomes, and evaluate the effectiveness of improvement strategies over time.

APD's Executive Leadership Team and program leadership will review findings through established planning, reporting, and accountability mechanisms. The measurement of progress is also informed by input from advisory committees, community partners, Tribal Nations, advocacy organizations, and individuals and communities with a vast array of intersectional identities. Together, these quantitative and qualitative measures support continuous improvement, inform future program and policy decisions, and help ensure APD sustains a responsive relationship with Oregon's communities.

In addition, APD is conducting a comprehensive Data Ecology Report to extensively map how demographic and equity-related data are collected, stored, governed, analyzed, communicated, and used across the agency. Findings from this effort will help identify opportunities to strengthen data quality, governance, transparency, ethical policies and procedures, and accountability, ultimately improving APD's ability to measure, monitor, and report on equity outcomes over time.

b. How will leadership be informed of equity impacts?

Leadership will be informed of equity impacts through regular review of program performance measures, demographic and outcome data, service equity planning activities, community engagement findings, program evaluations, and feedback from community partners and advisory bodies. Program leaders are responsible for elevating identified disparities, barriers to access, emerging trends, and opportunities for improvement through established management, planning, and reporting structures.

APD's Executive Leadership Team will use both quantitative and qualitative information to understand how programs are impacting different communities and to inform strategic, operational, and policy decisions. Equity impacts will also be communicated through Service Equity Plans, community engagement reports, partners and interested party feedback, and other organizational accountability processes. As APD advances its long-term modernization of data systems,

leadership will gain additional insight into the strengths, limitations, and opportunities within APD's demographic and equity data systems, further supporting informed decision-making and continuous improvement.

c. How will the community be involved in monitoring outcomes?

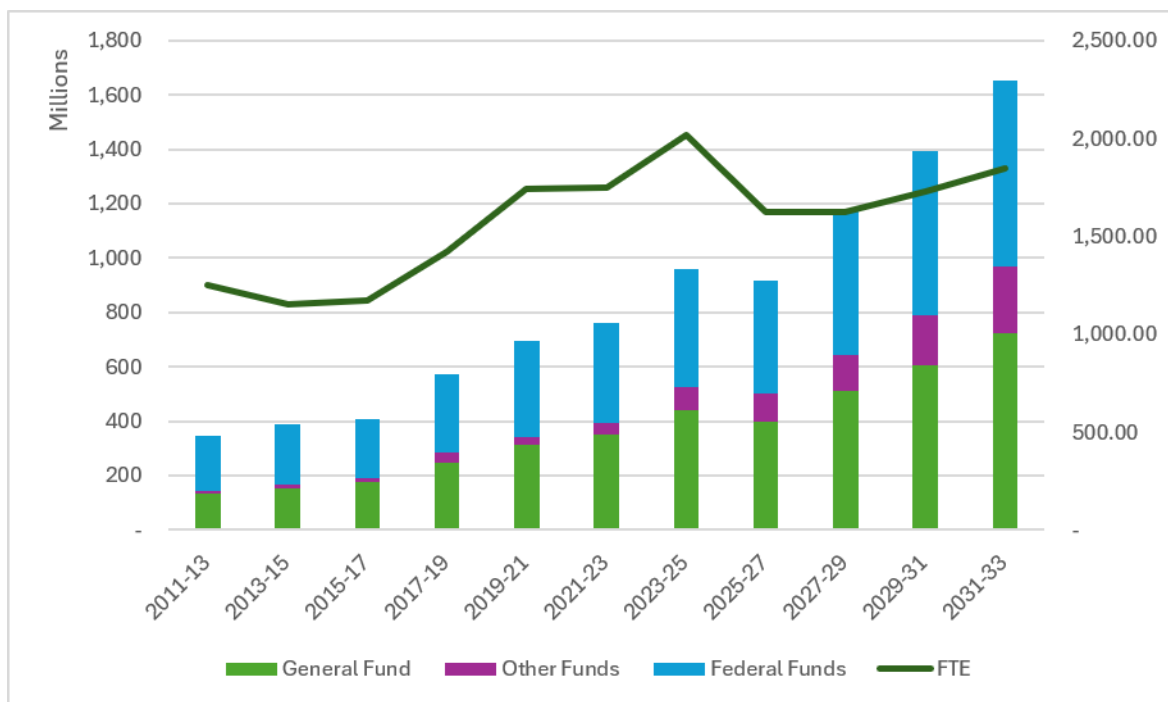
Community involvement is essential to APD's ability to monitor outcomes and continuously improve services. APD will engage community members through citizen-led advisory committees, community engagement activities, Tribal consultation and engagement, listening sessions, public meetings, stakeholder workgroups, and ongoing partnerships with community-based organizations, advocacy groups, and service providers.

APD is committed to transparency and will share data and outcomes as appropriate to community partners, advisory committees, Tribal Nations, advocacy organizations, and other partners and interested parties through reports, presentations, public-facing materials, community engagement activities, and other appropriate communication channels.

Oregon Department of Human Services Office of Aging and People with Disabilities Delivery and Design

Core Long-Term Focus Area: Person-centered services, supports and early interventions for Oregon’s older adults and people with disabilities that are innovative and help maintain independence, keep people safe, promote well-being, honor choice, respect cultural preferences and uphold dignity. The services provided help people access the supports they need to live their best lives in the communities they choose.

Program Contact: Nakeshia Knight-Coyle



APD expects to see a rebound in caseload growth in the coming biennium with increased complexity in the individuals it serves. APD faces immediate challenges to sustain staffing levels to meet the growing need for services and higher expectations on those workers.

Program Overview

The Aging and People with Disabilities (APD) delivery system provides services and supports to Oregonians over the age of 60 and to adults with physical disabilities. The population is a diverse cross-section of Oregonians that requires supports that take into account race, ethnicity and language, gender identity and expression, and sexual orientation. APD provides services to individuals recognizing their unique individuality and lived experiences.

The Delivery and Design program area includes staff who create programs and services and provide technical assistance to Oregon's long-term care system, as well as the staff and partners who directly provide services in more than 50 offices located throughout the state.

Program Funding Request

	GF	OF	FF	TF	Positions	FTE
25-27 LAB	423,748,526	144,126,946	467,153,090	1,035,028,562	1640	1617.58
27-29 ARB	509,139,019	133,402,704	534,567,656	1,177,109,379	1634	1626.05
Difference	85,390,493	(10,724,242)	67,414,566	142,080,817	-6	8.47
Percent Change	20%	-7%	14%	14%	0%	1%

Program Description

The APD program delivery system directly provides respectful and inclusive services and eligibility determinations to about 300,000 individuals living in Oregon. Some of the services provided include:

- Aging and Disability Resource Connection (ADRC)
- Adult Protective Services (APS)
- Disability Determination Services
- Medicaid Financial Eligibility Policy
- Long-Term Care Facility Licensing
- Medicaid Long-Term Care Services and Supports
- Older Americans Act (includes meals and job support)
- Oregon Deaf and Hard of Hearing Services
- Oregon Home Care Commission

- Oregon Project Independence (OPI) and Oregon Project Independence – Medicaid (OPI-M)
- Senior Health Insurance Benefits Assistance (SHIBA)
- Brain Injury Program

About 226,000 individuals access financially based services such as assistance with Medicare premiums and are primarily served by eligibility staff; case management services are provided to individuals accessing long term services and supports. Approximately 42,165 of the 226,000 individuals who receive financially based services are also eligible for Medicaid long-term care services and supports (LTSS). For these individuals, local case management services consist of assessments and reassessments, choice counseling, person-centered service plan development, service authorization, risk monitoring and ongoing monitoring and support.

Local offices have memorandums of understanding (MOUs) with local Coordinated Care Organizations. These MOUs focus on joint accountability for coordinating care for individuals accessing long-term care services. State and Area Agency on Aging (AAA) case managers are the frontline in ensuring effective care coordination occurs for individuals served by APD's long-term services and supports system.

Local staff license adult foster homes, including those that do not participate in Medicaid. Local staff also provide Adult Protective Services, consisting of investigations and determinations of abuse and neglect against older adults and people with disabilities.

In the past, APD earned local service delivery staff through a caseload ratio model (e.g., one eligibility worker for every 500 cases). In the 2013-15 biennium, the legislature authorized the transition to a workload model. This model differs from the caseload ratio model in that it measures time required to perform tasks and captures work performed for individuals who are never found eligible. The model was updated to include new timing for case management tasks, modeling for Oregon Project Independence-Medicaid and capture the complexity of work related to clients who do not have paid claims. The model now captures all forms of case management, adult protective services, local office licensing as well as case aides. In general, it shows that APD is understaffed to the work required in today's

long term services and support delivery system. APD is staffed at 60 percent of the case management workload, 52 percent for Diversion and transition staff and 52 percent of Adult Foster Home licensing.

In addition, APD only earns staff for LTSS consumers who receive paid care. APD provides case management services for LTSS consumers without paid care providers, however APD does not earn staff to provide these services. It is important to note that LTSS consumers without paid caregivers often have high needs and face high risks due to their lack of paid care, which requires APD to provide more intensive case management services.

The APD delivery system is comprised of both state staff and staff with Area Agencies on Aging (AAA) located in communities throughout Oregon. Under ORS 410.270, AAAs, run by local government, have the right to elect to deliver Medicaid services locally. Currently, four AAAs have elected this option. These four AAAs (Multnomah County, Northwest Senior and Disability Services, Oregon Cascades West Council of Government, and Lane Council of Governments) serve some of the most populous areas of Oregon. APD serves the remainder of the state including Washington and Clackamas counties.

The Oregon Home Care Commission (OHCC) is also included in the Delivery and Design program area. Under Oregon's Constitution, the OHCC is responsible for ensuring the quality of home care services for older adults and people with disabilities. Through an outside vendor, the Commission maintains a registry of homecare workers, personal support workers and personal care attendants that can be accessed by individuals served by ODHS and the Oregon Health Authority. Training is provided to both consumers of services and homecare workers in a variety of areas addressing safety and quality. The efforts of the OHCC are critical to the successful delivery of long-term care services to Oregonians.

Finally, the Senior Health Insurance Benefits Assistance (SHIBA) program offers Medicare eligible adults and their families free, objective and comprehensive one-on-one benefits counseling so people can make informed decisions about their Medicare coverage. Direct services are provided by SHIBA staff and a team of nearly 175 certified Medicare counselors who volunteer their time to provide information about what Medicare plans are available, help with Medicare appeals and educate consumers on how to protect, detect and report Medicare fraud, waste

and abuse. During the 2025 federal fiscal year, SHIBA certified counselors provided 14,034 one-on-one counseling sessions to Oregonians with questions about Medicare.

Oregon Brain Injury Program

APD launched the Oregon Brain Injury Program in Spring 2025. The program helps individuals with brain injuries navigate and access the services and supports available to them. Services are free and available to anyone in Oregon affected by a brain injury, including family members or others seeking information.

Free help is available through a toll-free phone line at 1-833-685-0848 that accepts calls Monday through Friday, from 8 a.m. to 5 p.m. Services provided include:

- One-on-one, free and confidential support.
- Personalized referrals to resources specific to brain injury recovery and management.
- Comprehensive resource information to help navigate available services and options.

APD's Design and Delivery area also includes the staff that design and administer services centrally. Some of the major services provided include:

- Negotiating system design with federal partners
- Developing program policy and maintaining administrative rules
- Reviewing proposed programs, rules and policies for equity impacts
- Paying providers
- Executing contracts
- Negotiating and implementing collective bargaining agreements for non-state employees.
- Training case managers and others
- Providing technical assistance to local offices
- Supporting the development of central and local office Service Equity Plans
- Maintaining provider rates

Program Justification and Link to Focus Areas

The APD Delivery and Design system supports individuals living in their communities in settings of their choice, whether in their own home, a community-based care facility or a nursing facility by ensuring individuals are served by a

well-trained and well-resourced workforce. Ensuring that policies and expectations are clear and understood by local offices supports both federal compliance and statewide consistency. Partnerships between local law enforcement, local court systems and local advocates are critical to ensure that older adults and people with disabilities are protected from neglect and abuse.

Program Performance

APD is steadfastly focused on ensuring LTSS individuals are able to live in the setting of their choice. At this time, approximately 60 percent of APD consumers receive services in their own home. Approximately 30 percent of consumers receive services in community-based care settings, and only 10 percent receive services in nursing facilities.

For the 2023-2025 biennium's quality assurance review cycle to date, 96 percent of LTSS Service payments were issued appropriately. Case management contacts, which are required by APD's Waiver and ensure the health and safety of individuals, were completed correctly 79 percent of the time, below the CMS requirement of 86 percent compliance. 72 percent of LTSS reassessments were completed timely per CMS' requirement of annual reassessments. Reassessment delays are a result of inadequate case management staffing and the expiration of COVID Public Health Emergency-related flexibilities. Despite timeliness challenges, 98 percent of consumers reported satisfaction with their services and 97 percent reported satisfaction with how they are treated by their local APD or AAA office.

For the 2025-2027 biennium to date, Adult Protective Services (APS) opened intakes for 20,017 Community abuse complaints and 12,071 Facility abuse complaints.

- Investigation timeliness for Local APS Offices is 74.3 percent
 - APS Community--81.3 percent; and
 - APS Facility--63.8 percent).
- Investigation Final timeliness including the "Due Process" review process is 77.3 percent
 - APS Community—85.0 percent; and
 - APS Facility--61.9 percent.

The workload for SOQ complaint investigations increased significantly following implementation of **SB 714**, which requires residential facilities to use an acuity-based staffing tool (ABST) to determine the staffing levels necessary to meet resident needs 24/7 and mandates departmental review of ABST compliance during surveys, licensing actions, and investigations involving allegations of abuse, injury, safety concerns, or staffing issues. These expanded SB 714 statutory requirements have substantially increased the scope and complexity of complaint investigations, affecting timeliness and necessitating additional investigators to maintain compliance and ensure resident health and safety oversight. In addition, **SB 739** introduces new steps and timelines for Licensing Complaint Unit (LCU) investigations, including initiating an on-site investigation within 24 hours when an alleged licensing violation results in death, assessing whether the facility has qualified awake direct care staff when insufficient staffing is alleged, interviewing all available witnesses such as facility staff or LTCO volunteers, and clarifying that LCU investigations do not replace APS investigations. Under SB 739, the department must also provide findings to the facility, complainant, and LTCO within 90 days of starting an investigation and must immediately notify the facility and LTCO of any substantiated findings in a summary report.

Enabling Legislation/Program Authorization

Oregon Revised Statutes 410.070 charges the agency with primary responsibility for the planning, coordination, development, and evaluation of policy, programs and services for older adults and people with disabilities in Oregon. Area Agencies on Aging have universal responsibilities as articulated in ORS 410.210. Additionally, ORS 410.270 authorizes Area Agencies on Aging to perform services locally that would otherwise be administered by state staff if they elect to do so.

Funding Justification and Significant Changes to CSL

APD will be putting forward one policy option package investment impacting this area for the upcoming 2027-29 budget. The regular essential packages are included in the Agency Request Budget and are part of the normal budget build process.

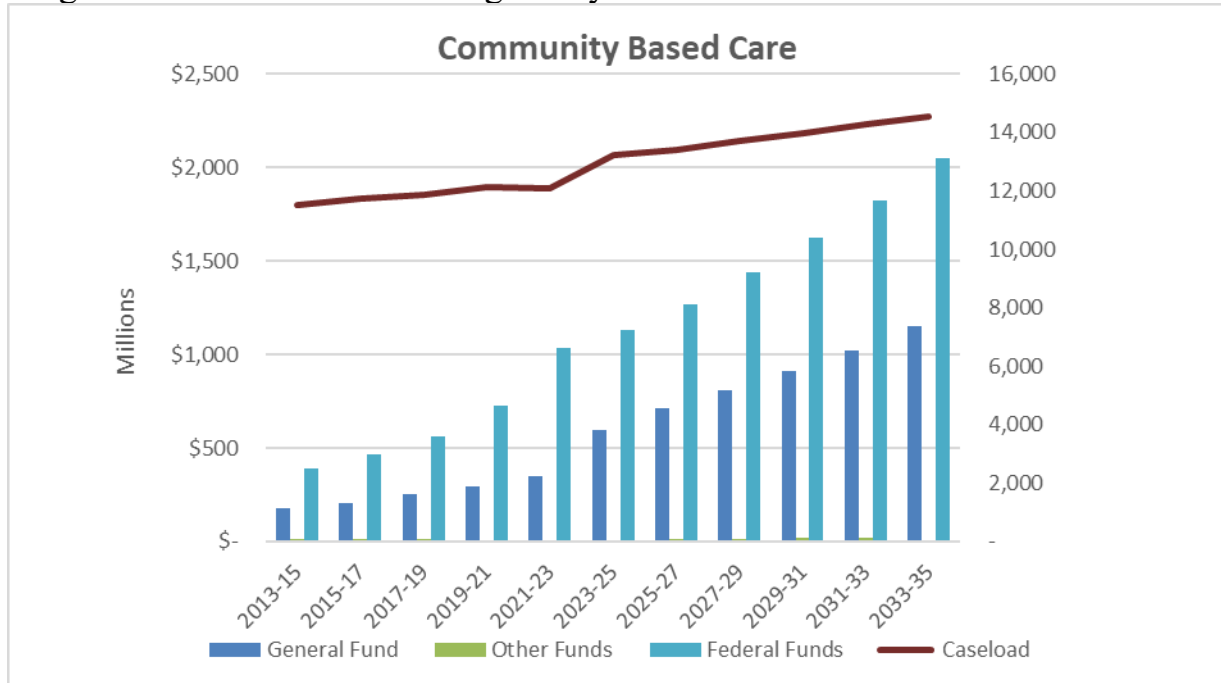
Package Number: 102	Package Title: CALMS System Improvements

General Fund	Other Funds	Federal Funds	Total Funds	Positions	FTE
0	1,136,500	1,136,500	2,273,000	0	0.00
Description: Problem: APD’s statewide long-term care oversight infrastructure relies heavily on paper forms, email, individually maintained logs, and district-specific workarounds rather than a centralized statewide system. Because providers have no direct and centralized means of submitting, reviewing, or correcting information, APD staff spend significant time on back-and-forth communication and manual data entry and reconciliation leaving less time and capacity for critical functions including licensing activities, regulatory response, and safety oversight. Without real-time visibility into providers’ facility conditions, staffing concerns, and emergent matters, APD must rely on retrospective spreadsheet reporting and phone- and email-based coordination that limits situational awareness and timely response to issues that may impact consumers’ health and safety. Third-party assessment and process mapping have confirmed these gaps and recommended centralized provider portal and communication tracking systems to improve statewide consistency, accountability, and oversight capacity. Solution: CALMS 3.0 will replace paper-based workflows, email-driven communication, and inconsistent district processes with a centralized Provider Portal and standardized Touchpoint Tracking system. These enhancements are projected to reduce administrative demands on staff, improve licensing timeliness, and strengthen APD's ability to identify and respond to safety concerns affecting older adults and people with physical disabilities in licensed care settings. This investment directly supports the Governor's Customer Service and Efficiency priority by modernizing service delivery, streamlining processes, and eliminating duplicative, low-value administrative activities.					

**Oregon Department of Human Services
Office of Aging and People with Disabilities
Medicaid Long-Term Care Community-Based Care**

Core Long-Term Focus Area: Person-centered services, supports and early interventions for Oregon’s older adults and people with disabilities that are innovative and help maintain independence, keep people safe, promote well-being, honor choice, respect cultural preferences and uphold dignity. The services provided help people access the supports they need to live their best lives in the communities they choose.

Program Contact: Nakeshia Knight-Coyle



Program Overview

Community-based care includes a variety of 24-hour care settings and services for older adults and people with physical disabilities who need assistance with activities of daily living. These services are part of Oregon’s nationally recognized

home and community-based care system, which provides a critical, cost-effective alternative to nursing facilities.

Eligibility for Medicaid-funded services is based upon a combination of financial criteria and service needs. An individual's service needs are calculated as a "service priority level" (SPL) which ranges from 1 (highest need) to 18 (lowest need). In the 2003 budget crisis, funding to serve individuals with service priority levels 14 through 17 was eliminated (SPL 18 was not funded at that time), eliminating approximately 8 percent of the APD eligible consumers. These levels remain unfunded through full Medicaid. APD does serve individuals in SPL14-18 in Oregon Project Independence-Medicaid; APD's 1115 Demonstration Waiver. Additionally, for individuals who do not qualify for Medicaid or OPI-M, some of their needs may be met through Older Americans Act, Oregon Project Independence and Oregon Project Independence- Medicaid programs.

Program Funding Request

APD Community Based Care				
	General Fund	Other Fund	Federal Fund	Total Funds
25-27 LAB	\$714,723,779	\$16,109,942	\$1,269,013,205	\$1,999,846,926
27-29 ARB	\$808,830,668	\$16,109,942	\$1,441,368,686	\$2,266,309,296
Difference	\$94,106,889	\$0	\$172,355,481	\$266,462,370
% Diff	13.17%	0.00%	13.58%	13.32%

Program Description

The State of Oregon strives to meet the needs and expectations of increasingly diverse populations, and community-based care provides a critical alternative to nursing facilities for older adults and people with disabilities who need help meeting their daily needs.

Eligibility for long-term care services and supports is based upon a combination of financial criteria and service needs. Recipients contribute their own funds toward room and board directly to the community-based care facilities, while the state pays for services consisting mostly of assistance with activities of daily living (walking, transferring, eating, dressing, grooming, bathing, hygiene, toileting, and

cognition) and instrumental activities of daily living (meal preparation, housekeeping, laundry, shopping, medication, and oxygen management). Nursing facility care is a guaranteed Medicaid benefit to eligible individuals. If the state did not use alternatives to nursing facility level of care, more than 35,000 individuals, including nearly 13,400 individuals served in community-based care settings, would likely be receiving services in nursing facilities at more than 273 percent of the cost of community-based care services.

Community-based care includes:

- Adult foster homes, which serve five or fewer individuals in a home-like setting.
- Residential care facilities (RCFs), which serve six or more individuals in a facility with private or shared rooms and common areas.
- Assisted living facilities (ALFs), which serve six or more individuals in their own apartments.
- Memory care facilities, licensed as either an ALF or RCF, with an endorsement allowing them to specialize in serving individuals with dementia.
- Enhanced-care services, which serve APD-eligible individuals with co-occurring significant mental health needs. This program is jointly funded between ODHS and the Oregon Health Authority. APD pays the facility and OHA pays the treatment provider.
- Program of All-Inclusive Care for the Elderly (PACE) serves more than 2,000 individuals via a fully capitated premium. The program is jointly funded with Medicare and Medicaid dollars and provides an integrated program for medical and long-term services. Participants are 55 years of age or older, generally attend adult day services, and live in a variety of settings representative of Oregon's long-term care continuum. PACE providers are responsible for providing and coordinating the full health and long-term service needs of their participants in all of these setting types. This caseload is expected to grow due to the upcoming PACE expansion, with two new PACE organizations, in the following counties: Clackamas, Marion, Polk, Linn, Benton, Lane, Deschutes, Crook, Jackson, Jefferson and Josephine. Most of these individuals will be transitioning from other settings.

APD competes with the private pay market for access to most community-based care. Most facilities have a mix of private pay and Medicaid residents. As Oregon

ages, APD consumers may lose access to community-based care services due to competition with the private pay market because private pay individuals can pay significantly more than Medicaid.

Adult foster homes (AFHs) are represented by SEIU and have collective bargaining rights. Factors such as safety and quality cannot be negotiated; however, issues such as training, impact of policy changes and service rates are mandatory subjects of bargaining. AFHs serve some of APD's most complex individuals. APD implemented a new rate methodology on January 1, 2026, that more fairly compensates providers based on the acuity of the individuals they serve.

Each community-based care setting must meet federal and state laws and regulations related to health, safety, and service delivery. Mandatory services include assistance with activities of daily living, medication oversight, and social activities. Some settings that serve individuals with more complex needs may include additional services, such as nursing and behavioral supports.

Program Justification and Link to Focus Areas

Community-based care maximizes federal resources while reducing unnecessary costs in higher levels of care. With one of the lowest levels of nursing facility utilization in the country, Oregon is at the forefront of using community-based care as a core alternative to nursing facilities.

Program Performance

A key goal of the Oregon Department of Human Services (ODHS) is that people are safe and living as independently as possible. ODHS currently measures this goal based on the percentage of individuals living in home or community-based care settings rather than a nursing facility. In the current biennium, approximately 33 percent of all LTSS consumers receive their services in community-based care settings.

Community-based care service plans have been proven to be a cost-effective alternative to nursing facility care. Costs range by facility type and assessed need of the individual. The monthly average cost by setting is:

- Adult Foster Home: \$7,130
- Regular Residential Care Facility: \$3,380
- Contracted Residential Care Facility: \$8,160

The cost of similar services provided in a nursing facility exceeds \$16,350 per month.

Enabling Legislation/Program Authorization

Community-based care is operated under a variety of Medicaid home and community-based options. In 2013, APD moved the majority of funding for direct services to the 1915(k) State Plan Option or, “K plan.” Through the K plan the state provides services that substitute for nursing facility services, the mandated benefit for Medicaid eligible individuals. The K plan provides an enhanced federal match allowing the state to draw down additional federal funds to support the Medicaid program. Additionally, ORS 410 and ORS 443 provide statutory policy and structure to the services offered.

Funding Streams

Community-based care services are funded through the Medicaid program. The services are designed and approved using Medicaid 1915(k), the Community First Choice Option in the Medicaid State Plan. The 1915(k) provides a 6 percent enhanced match so the FMAP + 6 percent: 64.07 percent federal funds and 35.93 percent state General Funds. There is a small amount of funding from the estates of former recipients. When a Medicaid recipient who received Medicaid after the age of 55 passes away, ODHS is required by federal law to recover money spent for the individual's care from the recipient's estate, a process usually called Estate Recovery.

Funding Justification and Significant Changes to CSL

There are no investments in the Agency Request Budget beyond the regular essential packages that are part of the normal budget build process.

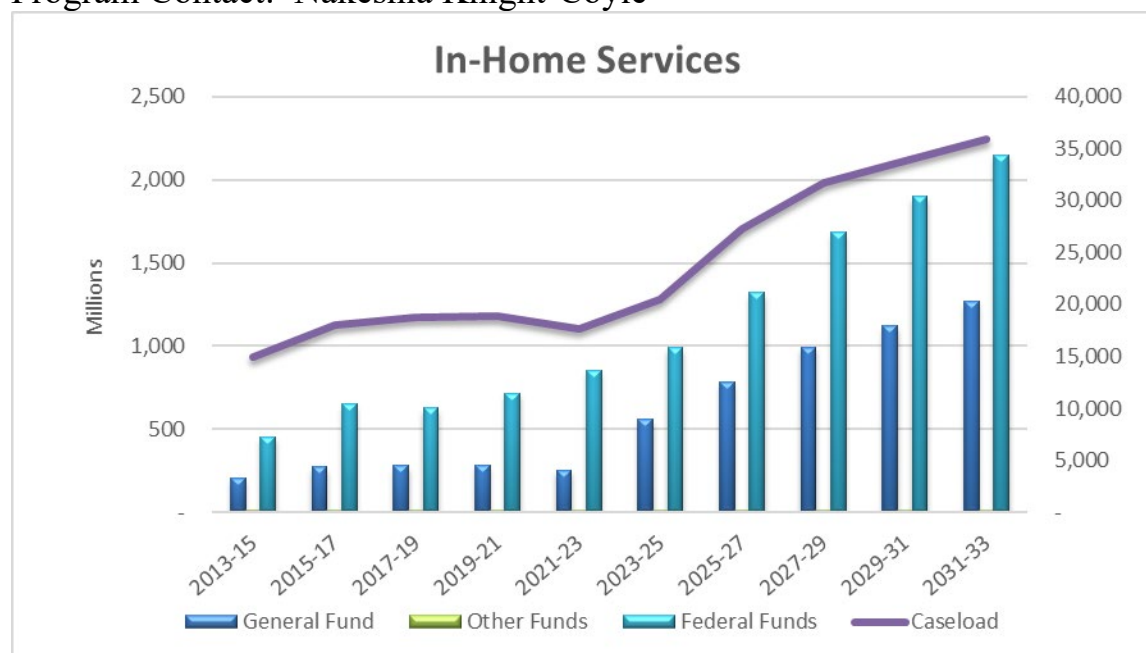
Oregon Department of Human Services

Office of Aging and People with Disabilities

Medicaid and Non-Medicaid Long-Term Care In-Home Services

Core Long-Term Focus Area: Person-centered services, supports and early interventions for Oregon’s older adults and people with disabilities that are innovative and help maintain independence, keep people safe, promote well-being, honor choice, respect cultural preferences and uphold dignity. The services provided help people access the supports they need to live their best lives in the communities they choose.

Program Contact: Nakeshia Knight-Coyle



In 2021-23 there was a significant federal funds increase for the Home and Community Based investment in the American Rescue Plan Act. This included additional enhanced funding that ended on December 31, 2023. In the 25-27 biennium, Oregon Project Independence-Classic and Medicaid (OPI-M), Adult Day Services, Medicaid Home Delivered Meals, and Non-Medical Transportation budgets were moved from ‘Other services’ to In-Home care for reporting purposes.

Program Overview

In-home services are the least restrictive service offered in Oregon's long-term care continuum. This program funds Medicaid and non-Medicaid long-term care services to older adults and people with disabilities in their own homes. In-home services offer an opportunity to provide individualized care in a respectful, sensitive, and inclusive manner to Oregonians from a variety of diverse backgrounds.

These services are provided through four primary program options. Three are funded through Medicaid and one with state General Funds.

- The 1915(k) State Plan Option (K-plan) provides enhanced federal funds for individuals who meet the state's Nursing Facility Level of Care criteria. This option has been in place since July 2013.
- Oregon Project Independence – Medicaid (OPI-M) provides in-home services for individuals who may have income, assets or services needs that do not meet the criteria for the 1915(k) but still need assistance with daily living. This option has been in place since June 2024.
- State Plan Personal Care funded through standard federal match serves individuals who are eligible for Medicaid and have lower care needs than those served in the K-Plan.
- The Oregon Project Independence-Classic (OPI-C) program is a state-funded only program, which provides an opportunity for more individuals to access limited in-home services. With the implementation of OPI-M, only a limited amount of funding is available in OPI-C.

Program Funding Request

APD In-Home Care				
	GF	OF	FF	TF
25-27 LAB	\$782,325,796	\$6,571,424	\$1,319,044,930	\$2,107,942,150
27-29 ARB	\$991,705,608	\$6,571,424	\$1,682,396,332	\$2,680,673,364
Difference	\$209,379,812	\$0	\$363,351,402	\$572,731,214
% Difference	26.76%	0.00%	27.55%	27.17%

This table includes Oregon Project Independence Classic and Medicaid

Program Description

These cost-effective programs enable older adults and people with disabilities to remain in their own homes and established communities. Individuals from culturally diverse backgrounds benefit from this program that provides enhanced independence, health, safety, and quality of life. Research has shown that individuals who need services and supports prefer to receive those services in their own home, accounting for more than 85 percent of the older adult population.

Oregon's model of long-term care is referred to as a social model, distinctly different from a medical model of care. Social models of care focus on client autonomy, respect, choice, and individualized care planning. Individuals are viewed holistically, provided supports that enhance independence, dignity, and respect.

With the implementation of Oregon Project Independence Medicaid, Oregon Project Independence–Classic is now serving an increasingly small number of individuals; down from 1850 in 2024 to approximately 500 in October 2025. \$5 million remains in the state General Funded program because some individuals cannot qualify for Medicaid. Additionally, the \$5 million is the required amount for the Older Americans Act Maintenance of Effort.

In October 2025, for those receiving paid in-home supports:

- 85 percent are funded through 1915(k)
- 10 percent are funded through OPI-M
- 4 percent are funded through SPPC
- 2 percent are funded through OPI-C

Eligibility for services is based upon a combination of financial criteria and service needs.

- Financial Criteria:
 - For K-plan, the individual's income must be less than 300 percent of the Supplemental Security Income monthly amount (about 225% of federal poverty level) and have resource of \$2,000 or less.
 - For individuals with State Plan Personal Care must have income under 150% of FPL.

- For OPI, individuals who are between 150 percent to 400 percent of the federal poverty level (FPL) pay a sliding scale fee towards the cost of services, while those exceeding 400 percent pay the full cost of services.
- Service Criteria: An individual's service needs are calculated as a "service priority level" which ranges from 1 (highest need) to 18 (lowest need). For the K-plan, an individual's service need must be between "service priority level" 1 and 13. For OPI, an individual's service need must be between 1 and 18. For State Plan Personal Care, individuals must need assistance with at least one activity of daily living.

The primary services include necessary assistance with activities of daily living (walking, transferring, eating, dressing, grooming, bathing, hygiene, toileting, and cognition) and instrumental activities of daily living (meal preparation, housekeeping, laundry, shopping, medication and oxygen management). Assistance ranges from several hours per week to 24 hours per day. Individuals in SPCC receive a maximum of 270 hours per year. For individuals in OPI-M, hourly services are limited at 40 hours per two-week service period.

Individuals may choose to receive these services through the Consumer-Employed Provider program, which allows individuals to hire homecare workers. The individual is the employer and is empowered and responsible to hire, train, supervise, track hours worked, address performance deficiencies, and discharge providers. Homecare workers are paid a set rate established through collective bargaining, which the State pays on the individual's behalf. The Oregon Home Care Commission establishes homecare worker enrollment standards and training required, both of which contribute to the quality of in-home services.

Individuals may also choose to receive these services through a licensed in-home care agency where the agency provides all employer responsibilities, but the individual still directs their care. Agency with Choice was added as a service option in 2026. This option allows individuals to choose their direct care worker and direct their services and supports but Agency takes on the employer responsibilities.

APD also offers other options for individuals. Approximately 500 individuals eligible for K-plan services choose to receive services through the 1915(j)

Independent Choice Program (ICP). ICP provides a “cash-out” benefit to individuals, who then in turn pay for their services directly.

Some individuals receive services through the Specialized Living program, which are contracted in-home providers in which the services are designed to serve individuals with specific needs, such as those with traumatic brain injuries or quadriplegia who would otherwise require 24-hour care.

Individuals may also select to receive services through adult day services who provide supervision for adults with functional or cognitive impairments who cannot be left alone for significant periods of time. Services may be provided in stand-alone centers, hospitals, senior centers, and licensed care facilities.

In addition to the services mentioned above, there are supportive services the individual may choose from, such as:

- Medicaid Home-Delivered Meals (MHDMs) are provided for Medicaid eligible individuals. These programs provide up to two daily hot meal(s) and often frozen meals for days of the week beyond the provider’s delivery schedule.
- Community Transportation provides transportation for non-medical purposes that promotes the individual’s independence, health and safety needs.
- Ancillary Services include emergency response systems, environmental modifications, social isolation prevention, assistive technology, intensive cleaning (chore services), assistive technology and voluntary training on how to self-direct services.
- Transition services assist individuals in transitioning from a nursing facility or state hospital to home and community-based services.
- Long Term Care Community Nursing (LTCCN) services provide ongoing registered nurse (RN) delegation, teaching and monitoring to eligible individuals.
- Behavior Support Services (BSS) provide eligible individuals with evidence-based strategies and interventions designed to help individuals manage behaviors and improve their quality of life. BSS supports providers in effectively mitigating concerning behaviors.

- Housing Support Services help individuals find and maintain safe and affordable housing. The staff help individuals and case managers address issues outside of the normal Medicaid long term services and supports.

Eligibility for these services is dependent on the individual's eligibility:

Service	1915(k)	SPPC	OPI-M	OPI-C
ADL and IADL Supports	x	x	x	x
Medicaid Home Delivered Meals	x	x	x	OPI or OAA funded
Community Transportation	x	x	x	
Ancillary Services	x	Basic ERS & Intensive housekeeping	x	
Transition services	x			
LTCCN	x	x	x	
BSS	x			
Housing supports	x			
Social Isolation Prevention	x			
Money Management	x	x		
Support for family caregivers			x	
Health Promotion			x	

The array of services allows individuals to select the services that best meet their needs and preferences. Without these supports, more than 20,000 individuals would likely receive services in a more costly nursing facility and/or be at an increased risk for hospitalizations.

Medicaid services, including K-plan, and SPPC are administered through APD and Medicaid contracted Area Agencies and Aging (AAAs) offices, commonly called Type B AAAs. OPI-C is administered through the network of all AAA offices. OPI-M is administered by Type B AAAs and in areas with Type A AAAs (those that provide Older Americans Act services and OPI-C, jointly administered by APD and the AAAs.

Cost Drivers

The major cost drivers of the in-home services program are the current and forecasted number of eligible individuals, their level and complexity of needed assistance, the length of time receiving services, and the growing population of those requiring services. The population served is much different than it was 40 years ago when Oregon first received a waiver to allow in-home services. With the advancement of medical technology and treatment options, individuals are living longer with chronic disease and significant disabilities.

The majority of the actual costs are based upon wages and benefits paid for homecare workers tied to collective bargaining with 67% of consumers being served by homecare workers, as well as payments made to in-home care agencies and specialized living for approximately 33% of the consumers.

Program Justification and Link to Focus Areas

In the early 1980s, Oregon was the first state awarded a Medicaid 1915(c) Home and Community-Based Services waiver from the Centers for Medicare and Medicaid Services, which allowed Oregon to serve individuals in their homes and communities. In 2013, Oregon switched to the 1915(k) State Plan Option, or “K plan,” that provides additional federal funds in 2013. In an independent study conducted by AARP, Oregon received an overall ranking of 7th out of 50 states in terms of choice of settings and providers, quality of life and quality of care, and effective transitions from nursing facilities back into the community.

Oregon has slipped from the first tier of states to the second due to high housing costs, high long term care costs for private pay individuals and low direct care worker wage competitiveness.

These programs empower individuals to direct their own services and make choices that enhance their quality of life, live with dignity, and remain as independent as possible. Health and safety are maintained through the provision of necessary assistance with activities of daily living and instrumental activities of daily living. Consistent provision of services, including medication management and the preparation of nutritious meals, delays or diverts an individual’s entry into more costly services and care settings.

Program Performance

A key goal of the Oregon Department of Human Services (ODHS) is that people are safe and living as independently as possible. ODHS currently measures this goal based on the percentage of individuals living in their own homes in lieu of a licensed care facility, as well as the percentage of individuals who move to a less restrictive service setting. Approximately 58 percent of APD consumers live in their own homes or their families' homes. This includes more than 24,280 individuals receiving paid services and approximately 4,000 individuals who have been unable to find a paid caregiver.

Enabling Legislation/Program Authorization

Medicaid is an entitlement program that was enacted in 1965 under Title XIX of the Social Security Act. Eligible individuals have the right to receive long-term care services in a nursing facility. While states are not required to participate in Medicaid, they must follow Medicaid rules to receive federal matching funds. Oregon's Long-Term Care system operates under a variety of Medicaid options which allow long-term care services to be provided in home and community-based settings, more cost effective than the required nursing facility service.

K-plan services is a service option under Title XIX, section 1915 of the Social Security Act. OPI services is authorized under Oregon law at ORS 410.410 to 410.480.

Funding Streams

K-plan In-home services are funded through the Medicaid program 1915(k), Community First Choice, in the Medicaid State Plan. The funding for 1915(k) services is based on an enhanced match of 6 percent, so $FMAP + 6\% = 64.07\%$ Federal funds and 35.93% State General Funds. OPI-M and State Plan Personal Care services funded at standard FMAP. OPI-C is 100% General Fund.

There is a small amount of funding from the estates of former recipients. When a Medicaid recipient who received Medicaid services after the age of 55 passes away, ODHS is required by federal law to recover money spent for the individual's services from the recipient's estate. These funds are reinvested in services for other individuals, offsetting the need for general funds.

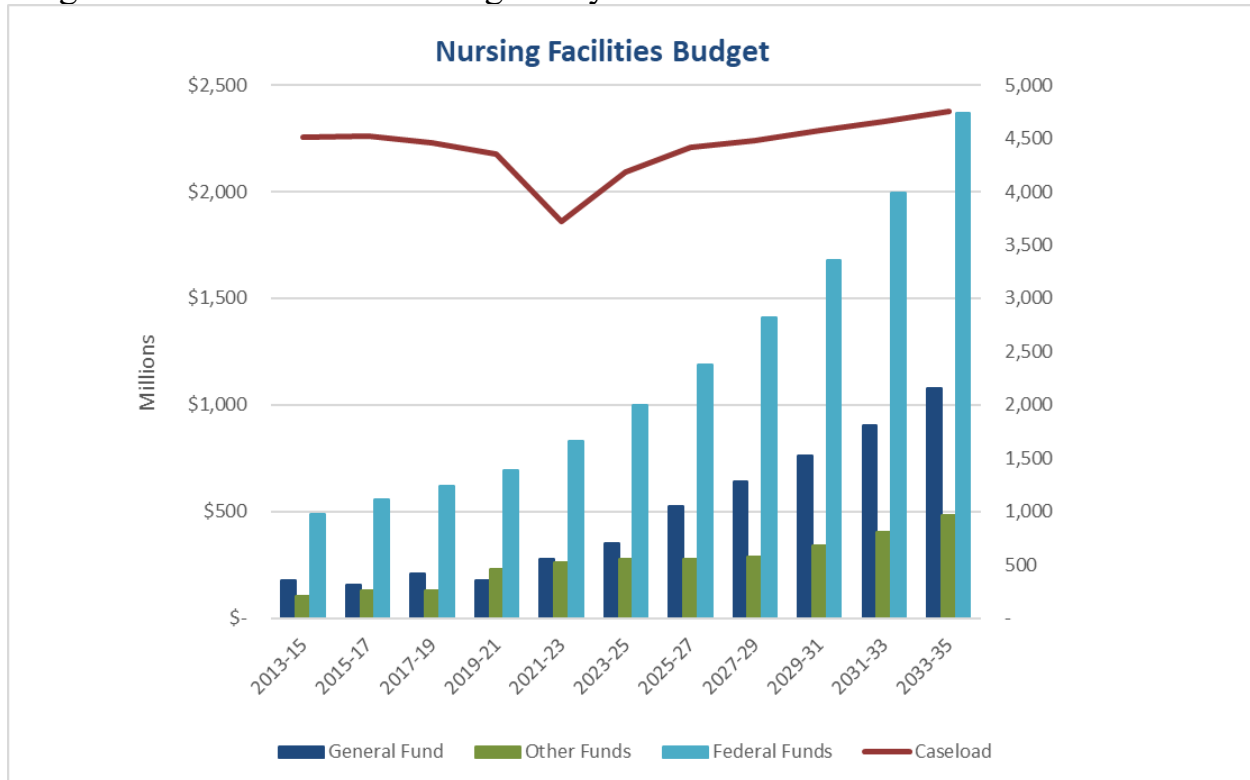
Funding Justification and Significant Changes to CSL

There are no investments in the Agency Request Budget beyond the regular essential packages that are part of the normal budget build process.

Oregon Department of Human Services Office of Aging and People with Disabilities Medicaid Long-Term Care Nursing Facilities

Core Long-Term Focus Area: Person-centered services, supports and early interventions for Oregon’s older adults and people with disabilities that are innovative and help maintain independence, keep people safe, promote well-being, honor choice, respect cultural preferences and uphold dignity. The services provided help people access the supports they need to live their best lives in the communities they choose.

Program Contact: Nakeshia Knight-Coyle



Program Overview

Nursing facility services are the institutional option available in Oregon’s long-term services and supports continuum, which also consists of in-home and community-based care. Nursing facilities are generally considered the most

restrictive setting of the three options offered; however, this program is important for individuals with high levels of acuity and is a mandated federal benefit under the Medicaid program. Nursing facility services are the guaranteed benefit (entitlement) by federal law for individuals who meet nursing facility level of care criteria set by the state and individuals may choose this care setting even if they could be served in a less intensive care setting.

Program Funding Request

APD Nursing Facilities				
	General Fund	Other Fund	Federal Fund	Total Funds
25-27 LAB	\$522,949,202	\$276,822,509	\$1,191,320,044	\$1,991,091,755
27-29 ARB	\$641,816,222	\$287,029,347	\$1,411,900,362	\$2,340,745,931
Difference	\$118,867,020	\$10,206,838	\$220,580,318	\$349,654,176
% Diff	22.73%	3.69%	18.52%	17.56%

Program Description

Medicaid eligible individuals who meet the state's Nursing Facility Level of Care criteria may choose to receive services in a Nursing Facility (NF). NFs are most appropriate for people with high acuity needs requiring 24-hour medical oversight and a protective/structured setting. They offer short-term care for individuals who need rehabilitation services or 24-hour nursing. They also serve individuals with permanent health problems too complex or serious for in-home or community-based care settings.

Nursing facility rates cover basic, complex, bariatric, pediatric, enhanced care, and post-hospital extended care. Services vary in nursing care facilities, but generally consist of the following:

- Medical treatment prescribed by a doctor,
- Physical, speech, and occupational therapy,
- Nursing,
- Assistance with personal care activities such as eating, walking, bathing, and using the toilet; and
- Discharge planning.

Oregon currently has 118 licensed nursing facilities. These facilities have approximately 2.4 million annual resident days, of which nearly 64.8 percent are Medicaid clients.

Payer	Long-Term Care – Nursing Facility
Medicare	14.9%
Medicaid	64.8%
Private Pay	20.3%

Nursing facility caseload as a proportion of APD’s caseload has steadily decreased. In 2013, nursing facilities served 15.3% of the consumers and in October 2025, they served 10.9%. Interestingly, the number of individuals served per month has remained fairly consistent. In 2013, they were serving 4,489 individuals and in October 2025, 4,319. There was a significant drop during COVID of about 15% but numbers have been stable since caseloads rebounded after the pandemic.

Nursing Facility base rate is set at the 62nd percentile of all nursing facility costs. The main cost drivers are the length of stay in a nursing facility and the steady increase in the daily reimbursement rate. The nursing facility reimbursement rate is tied to the provider assessment statute. The current nursing facility reimbursement basic rate as of July 1, 2025, is \$546.36 per resident per day. The proposed rate for July 1, 2026, is \$568.23.

Nursing facilities may also receive enhanced funding for individuals with complex medical needs (Complex Medical Add-on), bariatric needs, behavioral health needs (Enhanced Care Services), pediatric needs or a ventilator.

In the 2023-2025 biennium, the provider assessment is expected to account for approximately \$169.5million of \$4.5 billion in total APD program expenditures. In the 25-27 biennium, to provider assessment is expected to account for approximately \$203 million of \$6.2billion in total APD program expenditures.

Program Justification and Link to Focus Areas

Nursing facility services keep people safe and promote well-being. Though nursing facility level of care is a guaranteed benefit, Oregon has been the national leader in creating cost-effective alternatives that meet people’s needs in their homes and

other community settings, such as assisted living facilities, in-home care, retirement communities, residential care, and adult foster homes. Oregon continues to work closely with individuals and their families to offer the full array of home and community-based services. The 1915(k) State Plan Authority provides Medicaid-funded resources to assist individuals in transitioning from nursing facilities.

While this work continues, it is unlikely that the state will significantly decrease the percentage of individuals served in nursing facilities.

Program Performance

Nursing facilities are subject to both federal and state regulations. The state, on behalf of the Centers for Medicare and Medicaid Services, licenses, and monitors all nursing facilities in Oregon. APD only pays nursing facilities that meet these licensing requirements.

Nursing facilities are an important service in our long-term care continuum, meeting the needs of some individuals with high acuity levels. Oregon continues to highlight, strengthen, and encourage the use of home and community-based care facilities instead of nursing facilities. As of October 2025, the percentage of long-term care recipients utilizing nursing facilities services is 10.4 percent, one of the lowest in the country. According to the Kaiser Family Foundation Oregon is one of only four states with 90% or greater of the Medicaid eligible individuals served in home and community-based care.

Enabling Legislation/Program Authorization

Medicaid is an entitlement program that was enacted in 1965 under Title XIX of the Social Security Act. While states are not required to participate in Medicaid, to receive federal matching funds states must follow the Medicaid rules. Oregon's long-term care system operates under Medicaid state plan authority. All clients who qualify for nursing facility care have the choice of receiving care in other settings such as in-home or in community-based care settings.

Oregon's nursing facility reimbursement rate and accompanying provider assessment authorization is promulgated in ORS 409.736. The 2024 Legislative Assembly reauthorized the provider assessment through 2032.

Funding Streams

Nursing facility services are funded through the Medicaid program; therefore, the federal government pays 58.07 percent Federal Medical Assistance Percentage (FMAP), with the balance being split between state General Funds and provider taxes. There is also funding provided through the estates of former recipients. When a Medicaid recipient over the age of 55 passes away, the state is required by federal law to recover expenditures for the individual's care from the recipient's estate in a process usually referred to as estate recovery.

Funding Justification and Significant Changes to CSL

There are no investments in the Agency Request Budget beyond the regular essential packages that are part of the normal budget build process.

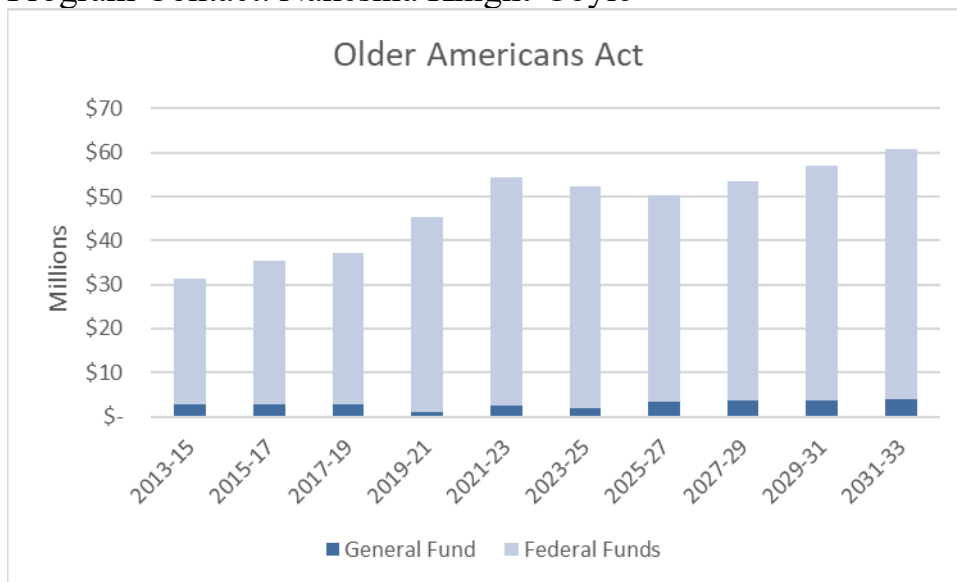
Oregon Department of Human Services

Office of Aging and People with Disabilities

Older Americans Act

Core Long-Term Focus Area: Person-centered services, supports and early interventions for Oregon’s older adults and people with disabilities that are innovative and help maintain independence, keep people safe, promote well-being, honor choice, respect cultural preferences and uphold dignity. The services provided help people access the supports they need to live their best lives in the communities they choose.

Program Contact: Nakeshia Knight-Coyle



Older Americans Act funding comes primarily from the federal government. In FY 2025, OAA funding helped serve more than 80,000 Oregonians.

Program Overview

Services and supports available to individuals under the Older Americans Act (OAA) provide vital assistance designed to support older adults in the community. The OAA is a federal law that set out a national aging network structure consisting of the U.S. Administration on Aging (AoA), State Units on Aging (ODHS/Aging and People with Disabilities program), and Area Agencies on Aging (AAAs). The

OAA authorizes funding and services through this network to serve older individuals in their homes and communities, through local entities. All individuals aged 60 or older, regardless of income, are eligible to receive services but the programs are targeted towards those in greatest social or economic need. A specific focus on how to better serve diverse populations of older adults across race/ethnicity, sexual orientation, gender, veteran status and other intersecting categories is essential with the continually changing demographics of Oregon.

Program Funding Request

APD Older Americans Act				
	GF	OF	FF	TF
25-27 LAB	\$3,332,075	\$0	\$46,884,458	\$50,216,533
27-29 ARB	\$3,548,660	\$0	\$49,931,947	\$53,480,607
Difference	\$216,585	\$0	\$3,047,489	\$3,264,074
% Difference	6.50%	0.00%	6.50%	6.50%

Program Description

Older Americans Act services are administered by 16 local Area Agencies on Aging (AAA). To qualify for OAA services an individual must meet the following criteria:

- Be 60 years of age or older;
- Be a caregiver of someone:
 - 60 years of age or older
 - Under age 60 with a diagnosis of Alzheimer's Disease or related dementia
 - Age 18 years of age or younger or
 - With disabilities age 18 or older
- For the Senior Community Service Employment Program (Title V), be 55 or older and have an adjusted income at or below 125 percent of Federal Poverty Level.

There is no income or asset/resource criteria for eligibility, except for the Senior Community Service Employment Program (Title V).

Older Americans Act services by Title

Title III

Supportive Services - Helps maintain independence through assisted transportation, information and referral/assistance, in-home care, adult day care, chore services, home modification and other housing help, legal assistance, mental health outreach, and assistive devices. Title III also partially funds Oregon's Aging and Disability Resource Connection (ADRC), which provides unbiased information, referral, and options counseling for individuals (consumers, family members, caregivers) needing long-term services and supports.

Nutrition Services - In order to reduce hunger and food insecurity and promote socialization, health, and well-being the Act authorizes both home-delivered (commonly known as Meals on Wheels) and congregate (community setting, senior center, community center, etc.) meals programs. The Act also requires nutrition education and counseling.

Nutrition Services Incentive Program (NSIP) - Supplements funding authorized under Title III for food used in meals served under the Older Americans Act. States receive an allocation based on the number of meals served under the OAA in the state in proportion to the total number of meals served by all states.

Preventive Health Services - Authorizes evidence-based programs that promote healthy lifestyles through physical activity, appropriate diet and nutrition and self-management of chronic health conditions.

National Family Caregiver Support Program - Provides individual and group options counseling, training, and respite care for family members and friends who are primary caregivers to older adults. This program also provides support to older relatives who are raising grandchildren.

Legal Assistance Services – Part of the essential core of OAA's legal assistance and elder rights programs. Legal services protect older adults against direct challenges to their independence, choice, and financial security. These legal services are specifically targeted to older individuals with economic or social needs.

Title V

Senior Community Service Employment Program (SCSEP) – Authorizes a community service and work-based training program for older workers that provides subsidized, service-based training for people with low incomes who are age 55 or older, are unemployed and have poor employment prospects. Participants are paid minimum wage for approximately 20 hours per week while they develop valuable skills and connections to help them find and keep jobs in their communities. Title V funding is awarded to ODHS/APD from the U.S. Department of Labor and is competitively sub-granted to a qualified job training organization.

Title VII

Elder Rights Services - Provides a focus on the physical, mental, emotional and financial well-being of older Americans. Services include pension counseling, legal assistance, and elder abuse prevention education.

Ombudsman Program - Establishes an Office of the State Long-Term Care Ombudsman program to identify, investigate, and resolve complaints made by or on behalf of residents of licensed care facilities (nursing homes, assisted living, and adult foster homes) and promote system changes that will improve the quality of life and care for residents. 100 percent of this allocation is passed through to the Office of the Long-Term Care Ombudsman, a separate state agency from APD.

OAA Funding - OAA funding is granted to each State Unit on Aging (ODHS/APD) based on a population formula. ODHS/APD provides funds to Oregon's 16 designated Area Agencies on Aging (AAA) through an Intrastate Funding Formula (IFF) The IFF is based on minimum funding, land area and population data for each AAA.

The AAAs work with their local communities to assess the needs of older adults and develop an area plan for their planning and service area. Once approved by ODHS/APD, the area plan becomes the basis for the funding agreement between the AAA and ODHS/APD.

Program Justification and Link to Focus Areas

The OAA provides vital support for older adults who are at significant risk of losing their independence by providing food, job training and opportunities, social

support, transportation, legal services, chronic disease self-management and fall prevention.

Annual State Program reports are submitted to the Administration for Community Living (ACL), consisting of service unit data and client demographics. Evidence-based programs supported by the preventive health services funding under Title III have provided an opportunity to demonstrate health care cost-saving based on the research supporting the programs. The Senior Community Service Employment Program tracks six performance measures each year including employment and retention. Performance standards and measures have recently been established for the Aging and Disability Resource Connection of Oregon and will be tracked appropriately.

Program Performance

Number of people served/items produced

OAA data reporting requires AAAs to capture identifiable unduplicated clients who receive registered services and an estimated number of clients receiving non-registered services. Registered services include personal care, home care, chore, meals, day care, case management, assisted transportation, caregiver, and nutrition counseling. Non-registered services include but are not limited to information and assistance, health promotion programs, group education, etc. Oregon's 16 AAAs served approximately 78,339 distinct individuals in state fiscal year 2025. An additional 2,133 individuals were served through family caregiver support services.

Enabling Legislation/Program Authorization

Federal Law: 45 CFR, Part 1321.

Funding Streams

OAA funds are 100 percent federal. The law has a required Maintenance of Effort and state match of \$5 million per biennium, which is met with state funding authorized for Oregon Project Independence (ORS 410.410 to 410.480). OAA funding was never intended to, nor does it, fully fund services. Each dollar of federal OAA funding is leveraged with \$2 of state and local funds, participant donations, and community fundraising. Additionally, the services are enhanced with the in-kind support of volunteers, donated community space and equipment, and other local support.

Funding Justification and Significant Changes to CSL

There are no investments in the Agency Request Budget beyond the regular essential packages that are part of the normal budget build process.

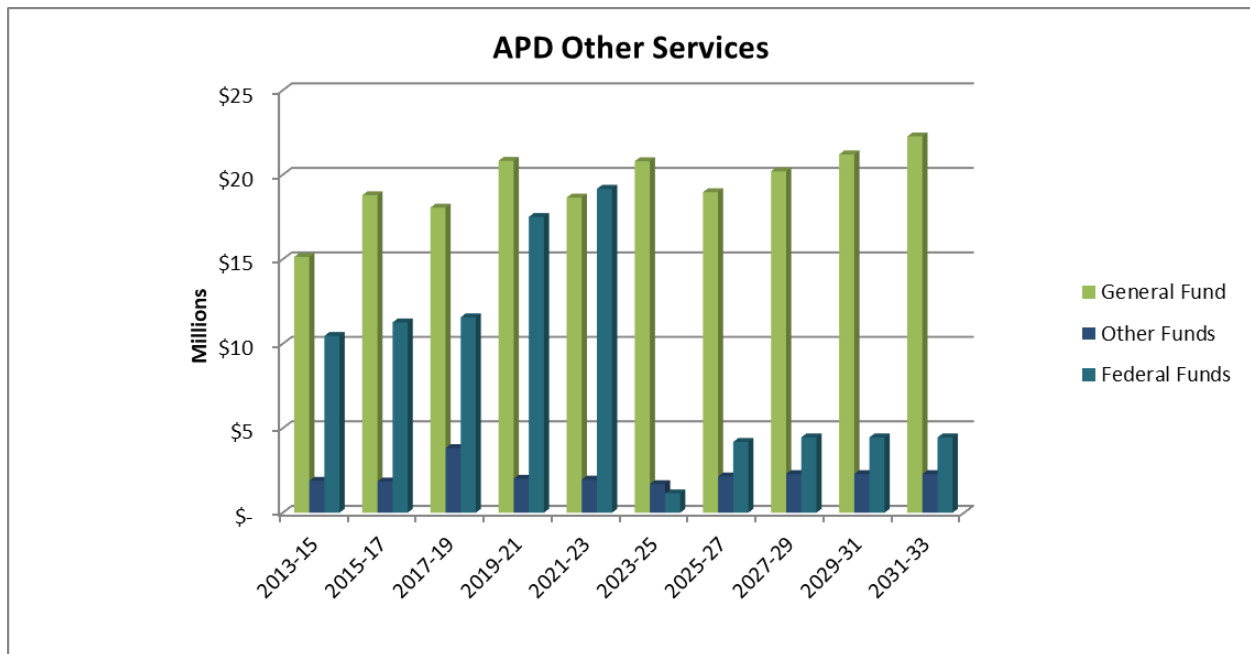
Oregon Department of Human Services

Office of Aging and People with Disabilities

Other Services

Core Long-Term Focus Area: Person-centered services, supports and early interventions for Oregon’s older adults and people with disabilities that are innovative and help maintain independence, keep people safe, promote well-being, honor choice, respect cultural preferences and uphold dignity. The services provided help people access the supports they need to live their best lives in the communities they choose.

Program Contact: Nakeshia Knight-Coyle



2023-2025 costs have also changed due to removal of OPI-M and Classic, ancillary in-home services such as adult days services and home delivered meals-Medicaid. These services are captured in In-Home Supports services.

Program Overview

The Other Services category is dominated by the federally mandated Medicare Savings Programs (MSPs) and the Medicare Buy-In program which help low-income Medicare beneficiaries meet their cost sharing requirements. This cost-

effective investment ensures that Medicare remains in a first-payer position, thereby reducing costs to the State's Medicaid health programs (Oregon Health Plan). Other services include APD's cash payment programs that help individuals remain independent in their own homes.

Program Funding Request

APD Other Services (excludes OAA)				
	GF	OF	FF	TF
25-27 LAB	\$18,965,213	\$2,148,828	\$4,187,573	\$25,301,614
27-29 ARB	\$20,197,951	\$2,288,502	\$4,459,765	\$26,946,218
Difference	\$1,232,738	\$139,674	\$272,192	\$1,644,604
% Difference	6.5%	6.5%	6.5%	6.5%

Program Description

Federal law requires states to provide payments for Medicare cost-sharing on behalf of low-income Medicare beneficiaries who meet specific income guidelines. APD helps consumers access this benefit and pays the out-of-pocket costs that these Medicare beneficiaries would have to pay if MSPs did not exist. MSPs cover some of the costs that could otherwise be a substantial burden for low-income Medicare beneficiaries and could possibly limit their access to necessary services. Depending on the individual's eligibility, MSP may cover:

- Medicare part A and B premiums
- Deductibles
- Co-insurance
- Co-payments
- Prescription drug co-payments

Medicare beneficiaries include individuals aged 65 or older and people with disabilities who have been receiving Social Security Disability payments for at least two years. APD is expected to serve more than 228,080 older adults and people with disabilities in the MSPs during the next biennium.

The passage of the Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 expanded the asset allowance and eliminated the estate recovery requirement for individuals receiving benefits through the Medicare Savings Programs. In 2016, Oregon eliminated the asset limit for these programs. These

changes eliminated many of the barriers to the MSPs for a significant number of Oregonians.

The Medicare related programs include the following:

- **State Medicare buy-in:** By purchasing Medicare Part B (which has a federally required premium) for individuals eligible for both Medicare and Medicaid (dual-eligibles), the Medicaid program pays for medical services (such as physician, radiology, and laboratory services) only after Medicare has paid as primary payer.
- **Medicare Savings Programs (MSPs):** There are four Medicare Savings Programs. Each have different eligibility criteria and provide different benefits. These include:
 - The *Qualified Medicare Beneficiary* (QMB) program - Beneficiaries receive state assistance for the costs associated with the Medicare hospital benefit, Part A, and physician services, Part B, that would otherwise be required of them, including premiums, deductibles, and co-payments. These clients have income equal to or less than 100 percent of the federal poverty level (FPL).
 - The *Specified Low-Income Medicare Beneficiary* (SLMB) program provides assistance with the Part B Premium. Individuals must have income between 101 and 120 percent of FPL.
 - The *Qualifying Individual* (QI) program pays for the Part B premium for individuals between 121 percent and 135 percent of FPL but unlike the other programs, this is not an entitlement. Unlike the QMB and SLMB programs, the QI program is a federal allotment to states that is set at a specific amount each year. States receive 100 percent federal matching up to the amount of the allotment, and
 - The *Qualified Disabled and Working Individuals* (QDWI) program helps pay the Part A premium for people who have lost premium-free Part A coverage because they returned to work.

Medicare Part D is the Medicare pharmacy benefit. All consumers in the Medicare buy-in programs receive assistance from CMS with their Medicare Part D premiums and co-insurance amounts. Along with these mandated programs, APD also provides a limited benefit called **Cash Payments**. These are special-

needs payments to reduce the need for more expensive long-term care payments and to allow a client to retain independence and mobility in a safe environment. Special needs payments may be used for such things as adapting a home's stairs into a ramp or repairing a broken furnace. Clients can also receive cash payments to help pay Medicare Part D prescription drug copays, payments for non-medical transportation, and a one-time emergency payment for an unexpected loss (such as stolen cash, a car repair, or a broken appliance). The budget supporting these payments meets the federal requirement for APD's maintenance of effort (MOE) related to the Supplemental Security Income program.

Program Justification and Link to Focus Areas

Other Services are targeted supports that help Oregonians remain in the least restrictive setting possible. The Department strives to provide services in a respectful, culturally, and linguistically appropriate manner. These services support efforts to increase home- and community-based care to 90 percent of the total Medicaid long-term care caseload.

These services also allow individuals to receive services at the right time and in the right place. They maximize expenditures by using the federal portion of Medicaid funding to provide person-centered services when the person needs them and helps ensure financial stability for the Long-Term Care Service and Supports system.

Program Performance

In an independent study conducted by AARP in 2023, Oregon received an overall ranking of 7th out of 50 states in terms of choice of settings and providers, quality of life, quality of care, and effective transitions from nursing facilities back into the community. With approximately 54 percent of the Medicaid caseload served in their own homes, Oregon continues to rank in one of the highest percentiles.

Enabling Legislation/Program Authorization

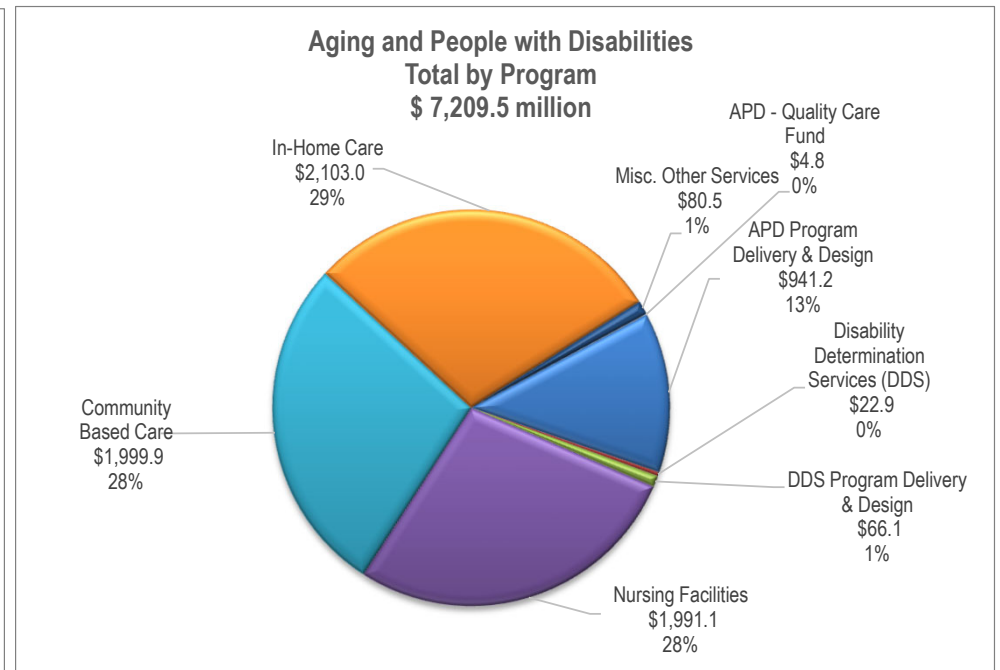
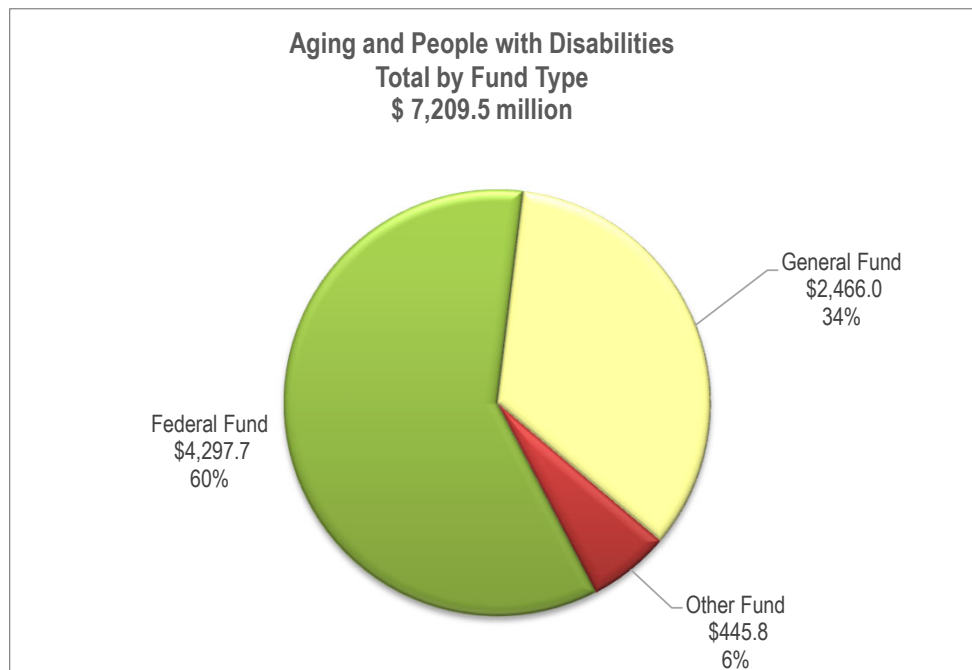
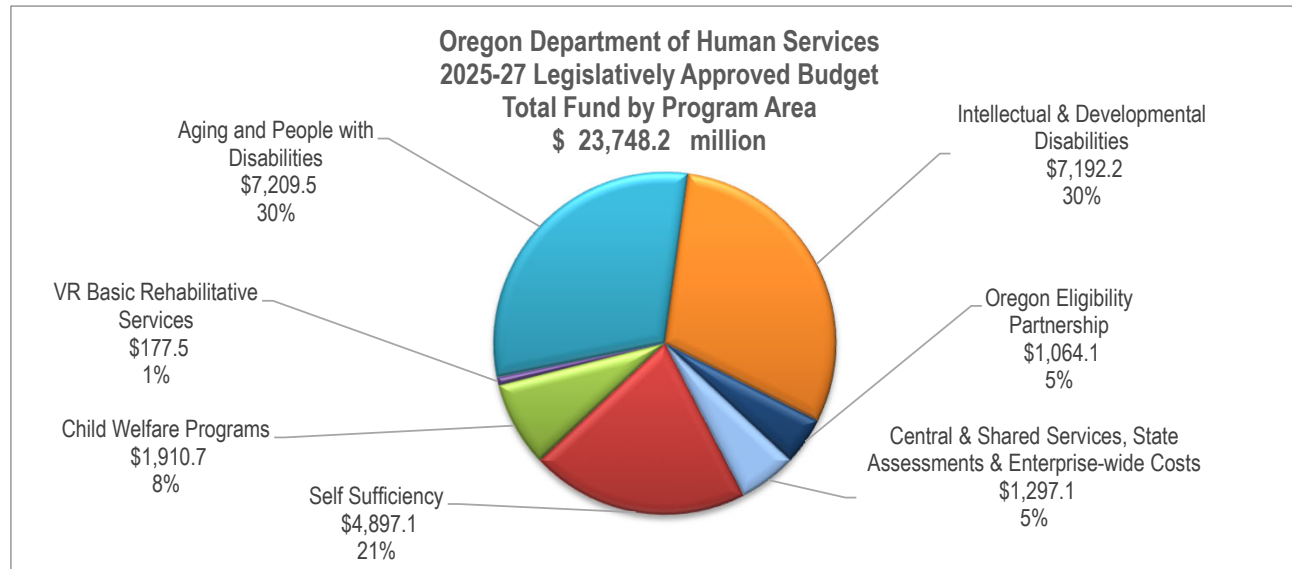
Title XIX of the Social Security Act, ORS 410 and ORS 443 provide statutory policy and structure to the services offered.

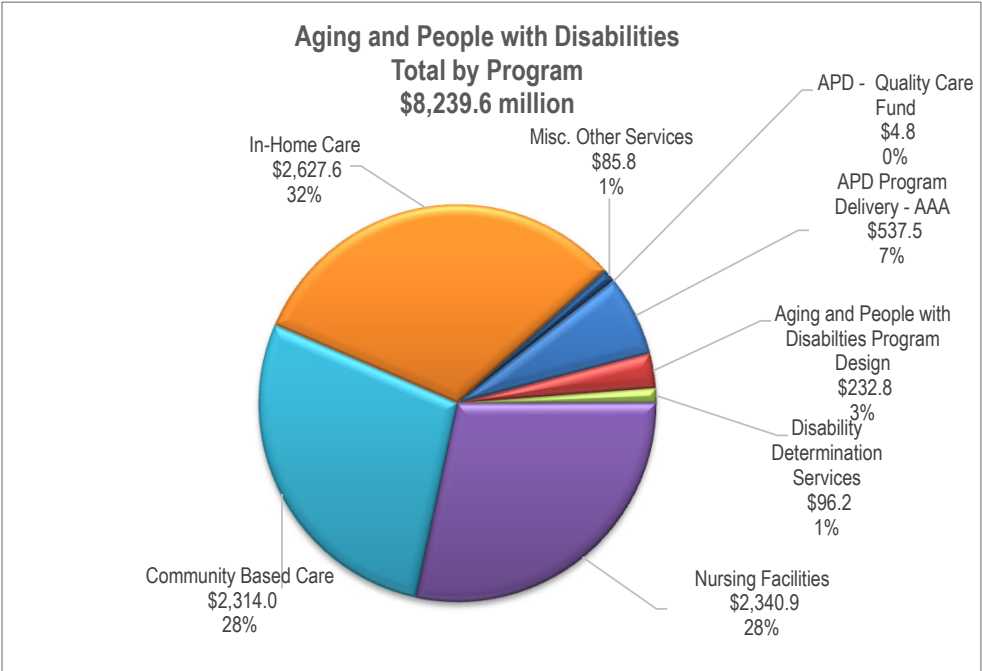
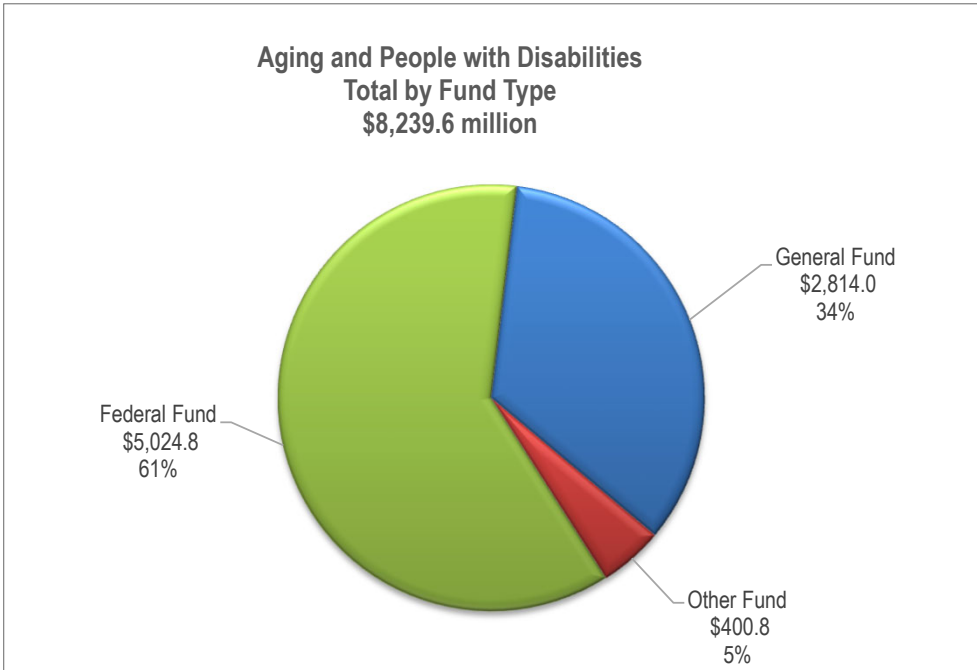
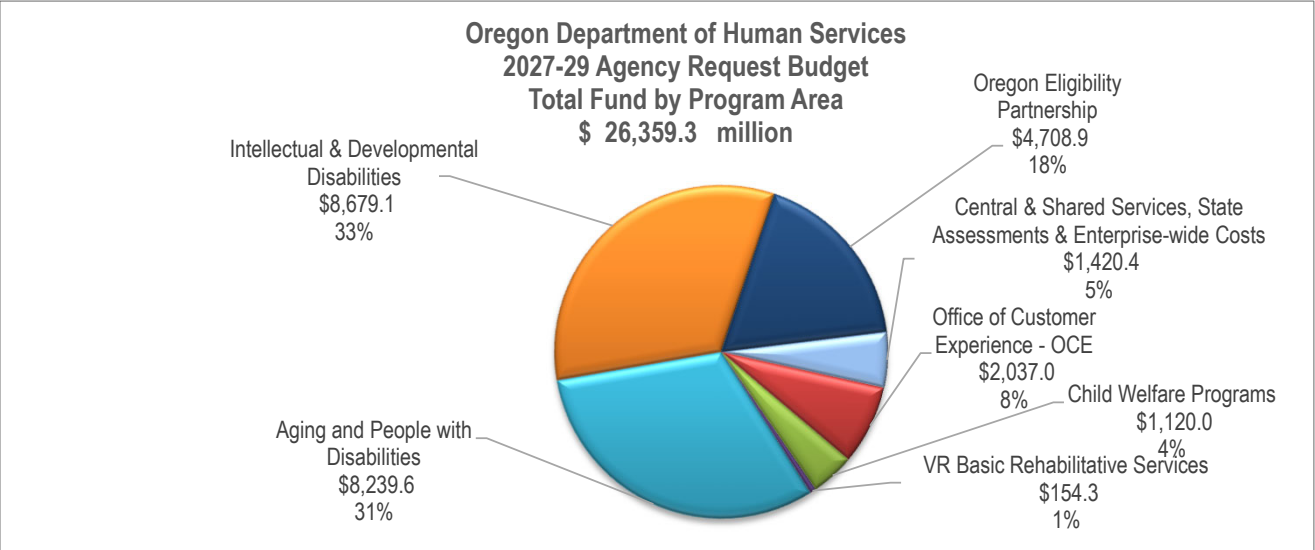
Funding Streams

Besides Oregon Supplemental Income Program, which is the primary service within this program area, and is 100% General Fund. Other services are mostly funded through the Medicaid program; the federal government pays approximately 58.07 percent. There is a small amount of funding that is General Fund only, which serves to meet the state's maintenance of effort requirements under the Social Security Act. There is also funding provided through the estates of former recipients. When a Medicaid recipient over the age of 55 passes away, the state is required by federal law to recover expenditures for the individual's care from the recipient's estate in a process usually referred to as estate recovery.

Funding Justification and Significant Changes to 27-29 CSL

There are no investments in the Agency Request Budget beyond the regular essential packages that are part of the normal budget build process.





DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Human Services, Dept. of
2027-29 Biennium**

Agency Number: 10000

Cross Reference Number: 10000-060-08-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Other Selective Taxes	169,062,083	209,811,664	209,811,664	217,316,856	-	-
Business Lic and Fees	2,090,189	1,234,017	1,234,017	1,234,017	-	-
Admin and Service Charges	85,328,796	-	-	-	-	-
Care of State Wards	1,505	-	-	-	-	-
Fines and Forfeitures	8,267,786	-	-	-	-	-
Interest Income	8,399,993	-	-	-	-	-
Other Revenues	83,920,715	180,698,544	218,192,307	225,394,968	-	-
Tsfr From Emergency Management, Dept of	19,181,213	-	-	-	-	-
Tsfr From Oregon Health Authority	4,270,823	-	-	-	-	-
Tsfr From Nursing, Bd of	1,322,471	1,441,661	1,441,661	1,456,078	-	-
Total Other Funds	\$381,845,574	\$393,185,886	\$430,679,649	\$445,401,919	-	-
Federal Funds						
Federal Funds	3,508,685,896	4,172,592,885	4,297,603,300	5,124,624,748	-	-
Total Federal Funds	\$3,508,685,896	\$4,172,592,885	\$4,297,603,300	\$5,124,624,748	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(692,289)	-	-	-	-	-	(692,289)
Other Revenues	-	-	1,192,226	-	-	-	1,192,226
Federal Funds	-	-	-	(1,297,384)	-	-	(1,297,384)
Total Revenues	(\$692,289)	-	\$1,192,226	(\$1,297,384)	-	-	(\$797,447)
Personal Services							
Temporary Appointments	263	-	8,120	6,170	-	-	14,553
Overtime Payments	400	-	3,539	11,990	-	-	15,929
Shift Differential	30	-	469	362	-	-	861
All Other Differential	4,549	-	1,828,293	62,526	-	-	1,895,368
Public Employees' Retire Cont	1,246	-	458,441	18,734	-	-	478,421
Social Security Taxes	401	-	140,792	6,200	-	-	147,393
Paid Family Medical Leave Insurance	20	-	7,329	300	-	-	7,649
Vacancy Savings	(699,198)	-	(1,254,757)	(1,403,666)	-	-	(3,357,621)
Total Personal Services	(\$692,289)	-	\$1,192,226	(\$1,297,384)	-	-	(\$797,447)
Total Expenditures							
Total Expenditures	(692,289)	-	1,192,226	(1,297,384)	-	-	(797,447)
Total Expenditures	(\$692,289)	-	\$1,192,226	(\$1,297,384)	-	-	(\$797,447)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

☒ Agency Request
2027-29 Biennium

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Page 1

☐ Legislatively Adopted
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	85,200,148	-	-	-	-	-	85,200,148
Federal Revenues	-	-	-	-	-	-	-
Federal Funds	-	-	-	147,374,529	-	-	147,374,529
Total Revenues	\$85,200,148	-	-	\$147,374,529	-	-	\$232,574,677
Services & Supplies							
Instate Travel	254,895	-	-	6,746	-	-	261,641
Out of State Travel	6,188	-	-	-	-	-	6,188
Employee Training	81,566	-	-	3,598	-	-	85,164
Office Expenses	144,268	-	-	7,476	-	-	151,744
Telecommunications	143,431	-	-	6,229	-	-	149,660
Professional Services	477,268	-	-	-	-	-	477,268
Dues and Subscriptions	7,107	-	-	-	-	-	7,107
Other Services and Supplies	42,125	-	-	-	-	-	42,125
Expendable Prop 250 - 5000	60,360	-	-	7,977	-	-	68,337
IT Expendable Property	26,604	-	-	-	-	-	26,604
Total Services & Supplies	\$1,243,812	-	-	\$32,026	-	-	\$1,275,838
Special Payments							
Dist to Other Gov Unit	5,606,552	-	-	(5,606,552)	-	-	-
Dist to Individuals	78,349,784	-	-	152,949,055	-	-	231,298,839
Total Special Payments	\$83,956,336	-	-	\$147,342,503	-	-	\$231,298,839

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	85,200,148	-	-	147,374,529	-	-	232,574,677
Total Expenditures	\$85,200,148	-	-	\$147,374,529	-	-	\$232,574,677
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(1,429,431)	-	-	-	-	-	(1,429,431)
Other Revenues	-	-	(1,044,544)	-	-	-	(1,044,544)
Federal Funds	-	-	-	(1,429,431)	-	-	(1,429,431)
Total Revenues	(\$1,429,431)	-	(\$1,044,544)	(\$1,429,431)	-	-	(\$3,903,406)
Services & Supplies							
Instate Travel	(2,864)	-	-	(2,864)	-	-	(5,728)
Employee Training	(3,713)	-	-	(3,713)	-	-	(7,426)
Office Expenses	(3,940)	-	-	(3,940)	-	-	(7,880)
Telecommunications	(4,568)	-	-	(4,568)	-	-	(9,136)
Data Processing	(4,598)	-	-	(4,598)	-	-	(9,196)
Professional Services	(1,399,998)	-	(1,044,544)	(1,399,998)	-	-	(3,844,540)
Expendable Prop 250 - 5000	(1,750)	-	-	(1,750)	-	-	(3,500)
IT Expendable Property	(8,000)	-	-	(8,000)	-	-	(16,000)
Total Services & Supplies	(\$1,429,431)	-	(\$1,044,544)	(\$1,429,431)	-	-	(\$3,903,406)
Total Expenditures							
Total Expenditures	(1,429,431)	-	(1,044,544)	(1,429,431)	-	-	(3,903,406)
Total Expenditures	(\$1,429,431)	-	(\$1,044,544)	(\$1,429,431)	-	-	(\$3,903,406)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

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☐ Legislatively Adopted
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	111,786,143	-	-	-	-	-	111,786,143
Other Revenues	-	-	6,801,162	-	-	-	6,801,162
Federal Funds	-	-	-	200,324,504	-	-	200,324,504
Tsfr From Nursing, Bd of	-	-	14,417	-	-	-	14,417
Total Revenues	\$111,786,143	-	\$6,815,579	\$200,324,504	-	-	\$318,926,226

Services & Supplies

Instate Travel	120,172	-	5,418	152,941	-	-	278,531
Out of State Travel	3,819	-	433	5,539	-	-	9,791
Employee Training	43,769	-	749	33,981	-	-	78,499
Office Expenses	121,093	-	14,205	139,807	-	-	275,105
Telecommunications	61,161	-	1,818	67,105	-	-	130,084
Data Processing	7,240	-	3	15,810	-	-	23,053
Publicity and Publications	22,488	-	18,126	16,131	-	-	56,745
Professional Services	1,005,945	-	1,004,869	1,520,056	-	-	3,530,870
IT Professional Services	160,248	-	137,097	102,731	-	-	400,076
Attorney General	54,842	-	1,443	22,263	-	-	78,548
Employee Recruitment and Develop	116	-	-	427	-	-	543
Dues and Subscriptions	5,842	-	-	940	-	-	6,782
Facilities Rental and Taxes	1,646	-	3,722	2,480	-	-	7,848
Food and Kitchen Supplies	18,746	-	-	16,750	-	-	35,496
Medical Services and Supplies	7	-	-	7	-	-	14
Agency Program Related S and S	-	-	6,711	6,380	-	-	13,091
Other Services and Supplies	24,956	-	5,725	34,649	-	-	65,330
Expendable Prop 250 - 5000	23,943	-	376	18,886	-	-	43,205

☒ **Agency Request**
2027-29 Biennium

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	10,076	-	38	18,556	-	-	28,670
Total Services & Supplies	\$1,686,109	-	\$1,200,733	\$2,175,439	-	-	\$5,062,281
Special Payments							
Dist to Counties	22,970	-	4,110	1,650,257	-	-	1,677,337
Dist to Other Gov Unit	9,959,193	-	2,647,009	9,845,615	-	-	22,451,817
Dist to Non-Gov Units	7,744	-	-	-	-	-	7,744
Dist to Individuals	98,317,783	-	2,888,391	172,245,563	-	-	273,451,737
Dist to Local School Districts	-	-	-	5,124,379	-	-	5,124,379
Loans Made - Other	-	-	-	-	-	-	-
Other Special Payments	1,776,748	-	4,695	8,998,158	-	-	10,779,601
Spc Pmt to Long Term Care Ombud	-	-	-	53,565	-	-	53,565
Spc Pmt to Justice, Dept of	-	-	-	113,062	-	-	113,062
Spc Pmt to State Fire Marshal, Dept of	15,596	-	-	35,539	-	-	51,135
Spc Pmt to Nursing, Bd of	-	-	70,641	82,927	-	-	153,568
Total Special Payments	\$110,100,034	-	\$5,614,846	\$198,149,065	-	-	\$313,863,945
Total Expenditures							
Total Expenditures	111,786,143	-	6,815,579	200,324,504	-	-	318,926,226
Total Expenditures	\$111,786,143	-	\$6,815,579	\$200,324,504	-	-	\$318,926,226

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Beginning Balance							
Beginning Balance	-	-	-	-	-	-	-
Total Beginning Balance	-	-	-	-	-	-	-
Revenues							
General Fund Appropriation	22,985,460	-	-	-	-	-	22,985,460
Other Revenues	-	-	2,411,287	-	-	-	2,411,287
Federal Funds	-	-	-	40,892,554	-	-	40,892,554
Total Revenues	\$22,985,460	-	\$2,411,287	\$40,892,554	-	-	\$66,289,301
Special Payments							
Dist to Other Gov Unit	8,941,670	-	2,376,906	8,108,099	-	-	19,426,675
Dist to Individuals	14,029,785	-	34,381	32,657,845	-	-	46,722,011
Spc Pmt to Justice, Dept of	-	-	-	94,698	-	-	94,698
Spc Pmt to State Fire Marshal, Dept of	14,005	-	-	31,912	-	-	45,917
Total Special Payments	\$22,985,460	-	\$2,411,287	\$40,892,554	-	-	\$66,289,301
Total Expenditures							
Total Expenditures	22,985,460	-	2,411,287	40,892,554	-	-	66,289,301
Total Expenditures	\$22,985,460	-	\$2,411,287	\$40,892,554	-	-	\$66,289,301
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	47,688,673	-	-	-	-	-	47,688,673
Federal Funds	-	-	-	60,981,474	-	-	60,981,474
Total Revenues	\$47,688,673	-	-	\$60,981,474	-	-	\$108,670,147
Special Payments							
Dist to Other Gov Unit	7,323,678	-	-	20,868,810	-	-	28,192,488
Dist to Individuals	40,237,085	-	-	39,821,197	-	-	80,058,282
Spc Pmt to State Fire Marshal, Dept of	127,910	-	-	291,467	-	-	419,377
Total Special Payments	\$47,688,673	-	-	\$60,981,474	-	-	\$108,670,147
Total Expenditures							
Total Expenditures	47,688,673	-	-	60,981,474	-	-	108,670,147
Total Expenditures	\$47,688,673	-	-	\$60,981,474	-	-	\$108,670,147
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 040 - Mandated Caseload

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	218,310,761	-	-	-	-	-	218,310,761
Federal Funds	-	-	-	345,160,578	-	-	345,160,578
Total Revenues	\$218,310,761	-	-	\$345,160,578	-	-	\$563,471,339
Special Payments							
Dist to Other Gov Unit	11,538,241	-	-	11,538,241	-	-	23,076,482
Dist to Individuals	206,772,520	-	-	333,622,337	-	-	540,394,857
Total Special Payments	\$218,310,761	-	-	\$345,160,578	-	-	\$563,471,339
Total Expenditures							
Total Expenditures	218,310,761	-	-	345,160,578	-	-	563,471,339
Total Expenditures	\$218,310,761	-	-	\$345,160,578	-	-	\$563,471,339
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 045 - Statutorily Eligible Caseloads

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	5,521,247	-	-	-	-	-	5,521,247
Total Revenues	\$5,521,247	-	-	-	-	-	\$5,521,247
Special Payments							
Dist to Other Gov Unit	810,303	-	-	-	-	-	810,303
Dist to Individuals	4,710,944	-	-	-	-	-	4,710,944
Total Special Payments	\$5,521,247	-	-	-	-	-	\$5,521,247
Total Expenditures							
Total Expenditures	5,521,247	-	-	-	-	-	5,521,247
Total Expenditures	\$5,521,247	-	-	-	-	-	\$5,521,247
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 050 - Fundshifts

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	319,870	-	-	-	-	-	319,870
Other Selective Taxes	-	-	7,505,192	-	-	-	7,505,192
Other Revenues	-	-	(20,689,451)	-	-	-	(20,689,451)
Federal Funds	-	-	-	12,864,389	-	-	12,864,389
Total Revenues	\$319,870	-	(\$13,184,259)	\$12,864,389	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	4,540,132	-	(13,567,531)	(13,090,785)	-	-	(22,118,184)
Empl. Rel. Bd. Assessments	1,574	-	(4,723)	(4,537)	-	-	(7,686)
Public Employees' Retire Cont	1,135,950	-	(3,394,608)	(3,275,331)	-	-	(5,533,989)
Social Security Taxes	347,321	-	(1,037,931)	(1,001,463)	-	-	(1,692,073)
Paid Family Medical Leave Insurance	18,168	-	(54,293)	(52,394)	-	-	(88,519)
Worker's Comp. Assess. (WCD)	757	-	(2,294)	(2,195)	-	-	(3,732)
Flexible Benefits	874,716	-	(2,628,071)	(2,530,165)	-	-	(4,283,520)
Total Personal Services	\$6,918,618	-	(\$20,689,451)	(\$19,956,870)	-	-	(\$33,727,703)
Capital Outlay							
Office Furniture and Fixtures	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-
Special Payments							
Dist to Individuals	(20,369,581)	-	7,505,192	12,864,389	-	-	-
Total Special Payments	(\$20,369,581)	-	\$7,505,192	\$12,864,389	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 050 - Fundshifts

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	(13,450,963)	-	(13,184,259)	(7,092,481)	-	-	(33,727,703)
Total Expenditures	(\$13,450,963)	-	(\$13,184,259)	(\$7,092,481)	-	-	(\$33,727,703)
Ending Balance							
Ending Balance	13,770,833	-	-	19,956,870	-	-	33,727,703
Total Ending Balance	\$13,770,833	-	-	\$19,956,870	-	-	\$33,727,703
Total Positions							
Total Positions							(97)
Total Positions	-	-	-	-	-	-	(97)
Total FTE							
Total FTE							(97.00)
Total FTE	-	-	-	-	-	-	(97.00)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Federal Funds	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Services & Supplies							
Employee Training	-	-	-	17,598	-	-	17,598
Data Processing	328,207	-	-	314,458	-	-	642,665
Publicity and Publications	73,252	-	-	26,678	-	-	99,930
Food and Kitchen Supplies	(401,309)	-	-	(358,585)	-	-	(759,894)
Medical Services and Supplies	(150)	-	-	(149)	-	-	(299)
Total Services & Supplies	-	-	-	-	-	-	-
Special Payments							
Other Special Payments	-	-	56,224	470,490	-	-	526,714
Spc Pmt to Long Term Care Ombud	-	-	-	(196,726)	-	-	(196,726)
Spc Pmt to Justice, Dept of	-	-	-	(207,760)	-	-	(207,760)
Spc Pmt to Nursing, Bd of	-	-	(56,224)	(66,004)	-	-	(122,228)
Total Special Payments	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 102 - APD - CALMS System Improvements

Cross Reference Name: Aging and People with Disabilities APD
Cross Reference Number: 10000-060-08-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Other Revenues	-	-	1,136,500	-	-	-	1,136,500
Federal Funds	-	-	-	1,136,500	-	-	1,136,500
Tsfr From OEIB	-	-	-	-	-	-	-
Total Revenues	-	-	\$1,136,500	\$1,136,500	-	-	\$2,273,000
Services & Supplies							
IT Professional Services	-	-	1,136,500	1,136,500	-	-	2,273,000
Total Services & Supplies	-	-	\$1,136,500	\$1,136,500	-	-	\$2,273,000
Total Expenditures							
Total Expenditures	-	-	1,136,500	1,136,500	-	-	2,273,000
Total Expenditures	-	-	\$1,136,500	\$1,136,500	-	-	\$2,273,000
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

POS116 - Net Package Fiscal Impact Report

Aging and People with Disabilities APD

2027-29 Biennium

Cross Reference Number: 10000-060-08-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1001158	954960	3650	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1001175	955030	47620	MMS X7144 A P	COMPLIANCE AND REGULATORY M	33X	PF		11	13,625	0	0	0	0	0.00
1002202	928880	12459	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1002678	974460	53582	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
1002687	974550	2895	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1003037	1014770	33194	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1003039	1014790	22455	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1003041	1014810	66080	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		6	8,061	0	0	0	0	0.00
1004043	1026230	66125	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1004093	1025660	8314	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1008052	1103330	5258	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		8	7,681	0	0	0	0	0.00
1012635	1224580	18342	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		7	8,863	0	0	0	0	0.00
1012636	1224590	1738	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1012637	1224600	20590	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		6	8,863	0	0	0	0	0.00
1013446	1302490	67522	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013560	1256820	18358	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013561	1256830	18693	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013562	1256840	22194	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		10	10,221	0	0	0	0	0.00
1013563	1256850	54085	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013564	1256860	66995	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013566	1256880	53604	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1013567	1256890	22062	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		9	12,342	0	0	0	0	0.00
1014875	1279000	7101	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,228	0	0	0	0	0.00
1014877	1279020	14814	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
1014903	1279280	10949	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1014904	1279290	67287	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1016347	1308190	52121	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1016348	1308200	52124	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
1016349	1308210	8029	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1016351	1308230	67749	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1016352	1308240	4421	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1016354	1308260	3062	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PP		11	6,968	0	0	0	0	0.00
1017561	1347270	107826	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Aging and People with Disabilities APD

2027-29 Biennium

Cross Reference Number: 10000-060-08-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1017562	1347280	107825	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017563	1347290	107824	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017564	1347300	107823	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017565	1347310	107822	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017566	1347320	107821	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017567	1347330	107820	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		7	8,446	0	0	0	0	0.00
1017568	1347340	107819	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017569	1347350	107818	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017570	1347360	107817	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017578	1347440	107809	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
1017579	1347450	107808	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1017580	1347460	107807	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1018814	1362620	107799	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1018815	1362630	107798	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1018816	1362640	107797	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
1018817	1362650	107796	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		3	6,982	0	0	0	0	0.00
1018818	1362790	107795	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
1018819	1362670	107794	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
1018820	1362680	107793	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1018821	1362690	107792	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1018822	1362700	107791	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
1018823	1362710	107790	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		6	8,061	0	0	0	0	0.00
1018825	1362730	107788	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
1018826	1362740	108617	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1018827	1362750	108614	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1018828	1362760	108615	MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF		11	12,332	0	0	0	0	0.00
1019033	1370200	108583	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1019422	1384317	139451	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		8	4,795	0	0	0	0	0.00
1021180	1405812	139894	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		9	9,288	0	0	0	0	0.00
1021181	1405813	139895	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
1021182	1405814	139896	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		10	9,747	0	0	0	0	0.00
1021183	1405815	139897	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		9	9,288	0	0	0	0	0.00
1021184	1405831	139208	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		10	8,446	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Aging and People with Disabilities APD

2027-29 Biennium

Cross Reference Number: 10000-060-08-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021186	1405833	139898	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		4	6,982	0	0	0	0	0.00
1021187	1405834	139899	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		9	9,747	0	0	0	0	0.00
1026282	1439911	168341	MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF		11	12,332	0	0	0	0	0.00
1026283	1439912	168343	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
1026284	1439913	168345	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1026285	1439914	168347	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		8	7,681	0	0	0	0	0.00
1026286	1439915	168348	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		8	7,681	0	0	0	0	0.00
1026287	1439916	168349	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		4	6,359	0	0	0	0	0.00
1026288	1439917	168350	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		7	7,320	0	0	0	0	0.00
1026289	1439918	168351	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1026290	1439919	168352	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		10	8,446	0	0	0	0	0.00
2201820	122380	10586	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
4110021	187070	4272	MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF		11	12,332	0	0	0	0	0.00
4111137	187540	12382	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
4111139	187560	37099	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		10	9,747	0	0	0	0	0.00
4111140	187570	62848	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
4111142	187590	62849	MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF		11	12,332	0	0	0	0	0.00
4111146	187630	33160	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111148	187650	35844	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111176	187830	62851	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
4111179	187860	3295	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111180	187870	25096	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111184	187910	55897	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		10	9,747	0	0	0	0	0.00
4111187	187940	11910	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111190	187970	2877	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111231	188370	1986	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
4111232	188380	2632	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
4111240	188450	47041	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
4111601	861230	43155	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111602	861240	32098	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111604	861260	39383	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111605	861270	493	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111606	861280	15106	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Aging and People with Disabilities APD

2027-29 Biennium

Cross Reference Number: 10000-060-08-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4111609	861310	26243	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111610	861320	15025	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111611	861330	24883	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4111613	861210	38300	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
4111614	861220	22448	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4112226	188720	21089	MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF		11	12,332	0	0	0	0	0.00
4114422	189400	14960	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
4114424	189420	62861	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		10	9,747	0	0	0	0	0.00
4114428	189460	62862	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
4115016	712930	38926	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		7	5,026	0	0	0	0	0.00
4116002	795900	30731	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
4116004	795910	10464	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
4118506	582150	35345	MMS X7144 A P	COMPLIANCE AND REGULATORY M	33X	PF		11	13,625	0	0	0	0	0.00
4119204	191720	9106	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		10	9,288	0	0	0	0	0.00
4119455	193980	32101	MMS X7145 A P	COMPLIANCE AND REGULATORY M	31X	PF		10	11,756	0	0	0	0	0.00
4119522	795930	36819	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119597	195390	26999	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119598	195400	62881	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119600	195420	21949	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
4119601	195430	24931	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119603	195450	20209	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119674	515090	22049	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		6	8,061	0	0	0	0	0.00
4119675	515100	20467	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119677	515120	36747	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		5	7,681	0	0	0	0	0.00
4119678	515130	51410	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		9	9,288	0	0	0	0	0.00
4119679	515140	25720	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119680	515150	28883	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119683	515180	19232	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119684	515190	46137	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119685	515200	681	OAH C6685 A P	CLIENT CARE SURVEYOR	28	PF		11	10,228	0	0	0	0	0.00
4119865	593100	27032	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		6	8,863	0	0	0	0	0.00
4119866	593110	28592	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
4119867	593120	15040	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Aging and People with Disabilities APD

2027-29 Biennium

Cross Reference Number: 10000-060-08-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4119912	609310	26196	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
4119915	609320	3261	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
4119916	609330	12992	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
6190030	794350	19252	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
6190034	794390	65390	OAH C0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		11	6,968	0	0	0	0	0.00
										General Funds	0	0	0	
										Lottery Funds	0	0	0	
										Other Funds	0	0	0	
										Federal Funds	0	0	0	
										Total Funds	0	0	0	0 0.00

2027-29 Biennium

Cross Reference Number: 10000-060-08-00-00000

Agency Request Budget

Package Number: 4

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1016064	1314230	31751	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	10,731	0	0	0	0	0.00
										0	0	0		
										0	0	0		
										0	0	0		
										0	0	0		
										0	0	0	0	0.00

Oregon Department of Human Services: Office of Developmental Disabilities Services

Overview

The Office of Developmental Disabilities Services (ODDS), partners and the developmental disabilities community come together to provide services, supports and advocacy to empower Oregonians with intellectual and developmental disabilities (I/DD) to live full lives in their communities.

People and families access quality supports that are simple to use and responsive to their strengths, needs and choices while they live and thrive as valued members of their community.

ODDS fulfills its mission and carries out its responsibilities while adhering to the following values:

- Choice, self-determination and person-centered practices
- Children and families together
- Health, safety and respect
- Community inclusion and community living
- Meaningful employment in an integrated community setting
- Strong relationships
- Service equity and access

Our communities are enriched and strengthened by embracing intellectual and developmental diversity, as every individual has something unique and important to contribute. Individuals with I/DD and their families can achieve their highest potential when their supports are centered on and directed by individuals' unique needs and are flexible, community inclusive, and supportive of the discovery and development of each individual's unique gifts, talents and abilities.

All people with I/DD should have equitable access to the services and supports provided by ODDS and its statewide partners. ODDS is committed service equity and is guided by ODHS' [Equity North Star](#) to create a system that is sustainable, easy to use, effectively communicated and equitably accessible. This includes:

- Engaging people with I/DD, their families and diverse communities to better understand how the system supports them and/or comes up short;
- Reaching out to and prioritizing underserved communities;

- Building partnerships with the Nine Federally Recognized Tribes of Oregon and Indigenous peoples across the state to better support individuals with I/DD;
- Identifying systemic barriers to equitable access and working to remove those barriers to improve outcomes;
- Translating documents into accessible formats and languages spoken by individuals and their families and providing more equitable access to interpretation services;
- Embedding equitable practices at all levels of the service delivery system; and
- Building a Tribal Navigator program.

To realize our service equity values, ODDS is developing a Service Equity Action Plan that guides and supports equity initiatives at the agency, program and partner levels. The ODDS Service Equity Committee and manager are working with ODDS leadership and staff to find ways to remove systemic barriers and to apply best practices. ODDS also has an external service equity committee for its CME partners. Each CME has completed equity assessments and developed action plans and will report progress annually to ODDS. Utilizing American Rescue Act Funds ODDS commissioned CME and Provider partner equity recommendations, and community engagement. ODDS has since received those recommendations and is utilizing them to further this work.

The realization of our values is built on critical partnerships between the state agencies, local governments, Tribal partners, self-advocates and families, nonprofits, provider agencies and other partners. Guided by these values, we observe that:

- People participate more fully in their communities through our services and advocacy.
- Children with I/DD grow up with the same expectations and opportunities as any child in Oregon.
- People can focus on their well-being while their support workers focus on the demands of providing professional services and supports.
- People are more independent and empowered to achieve their goals and live their best lives as they see fit in their community.

People served

ODDS serves people with intellectual disabilities (IQ 75 or below) or developmental disabilities such as autism, Down syndrome and cerebral palsy. Some people with I/DD may also have significant medical or behavioral health needs. Most people with I/DD meet Medicaid financial and nonfinancial eligibility requirements and

ODDS program requirements. ODDS also serves a small number of children with extraordinary medical needs who do not have I/DD in ODDS' Children's Intensive In-home Services Program and the Children's Extraordinary Need's Program. These criteria will be defined later in this document. All individuals served by ODDS experience disabilities that have a significant lifelong impact on their ability to function independently. Therefore, ODDS' system of supports provides services across the lifespan.

As of May 6, 2026, ODDS serves 41,091 individuals in Oregon: 27,026 adults and 14,067 children.¹ In order to be eligible for ODDS program services and supports, a person must meet financial and nonfinancial eligibility requirements for Medicaid and have at least one of the following:

- Intellectual disability as determined by IQ with onset before age 18 and limited ability to handle day-to-day activities.
- Developmental disability with onset before age 22 limited ability to handle day-to-day activities.

Additionally, individuals meeting the above-listed criteria must also require the “level of care” provided in an intermediate care facility for individuals with intellectual disabilities (ICF/ID). This means that, if not for receiving services provided through the ODDS program in a home and community-based setting, an individual would reside in an ICF/ID.

Services offered

Oregon's I/DD program services are primarily offered through federal Medicaid home- and community-based services (HCBS) authorities, most of which are through the Community First Choice Option (K Plan). Other ancillary services are offered through six HCBS waivers operated by ODDS. Waiver services are complimentary to and coordinated with K Plan services to optimize choice and offer cost-effective supports based on individuals' functional needs and that meet the goals that are important to each person.

ODDS offers the following home- and community-based services:

- **Case management:** Case management services are delivered using person-centered practices to assist individuals in accessing needed medical, employment, social, educational and other services. Case management services include but are not limited to assessment and periodic reassessment of individual needs and preferences, development, and periodic revision of

¹ Source: ODDS data team, May 6, 2026.

the Individual Support Plan (ISP), referral and related activities, and monitoring and follow-up activities.

Under the K Plan and HCBS waivers, through the provision of case management services, eligible persons must receive a functional needs assessment called the Oregon Needs Assessment (ONA). The assessment process includes an individual's case manager gathering person-centered information and the functional needs assessment, which includes risks, conducted by a state-trained assessor or case manager.

The ONA informs an individual's person-centered planning process. Person-centered means the process is focused on each person's strengths, their personal goals and outcomes, service needs and risks, and ways they can best integrate into their communities. The planning process results in an annual Individual Support Plan (ISP) that documents the services the person will access in order to meet their goals and needs.

Together, the ONA and ISP inform the types of paid and unpaid services and supports a person receives and the number of service hours available to each person including the rates paid for ODDS-funded services.

- **Attendant care:** Attendant care provides support for people to perform activities of daily living and instrumental activities of daily living (ADL/IADL). This is the primary service available to people with I/DD through the K Plan. Activities of daily living include assistance with bathing/personal hygiene, dressing, eating, mobility (ambulation, transferring and positioning), bowel care and bladder care, stand-by support, cognition, memory care, and behavior supports. IADL supports include light housekeeping, laundry, medication management, meal preparation, shopping, and chore services. This document expands on additional types of attendant care later in the “Services information by settings” section of this document.
- **Other services:** ODDS offers other HCBS Waiver and K Plan services that are meant to increase independence and enhance participation in the broader community. Attendant care can be provided within the provision of these other services. Other services include but are not limited to:
 - *Employment services:* ODDS partners with ODHS Vocational Rehabilitation (VR) and the Oregon Department of Education to offer employment services to help people find and advance in competitive integrated jobs in their communities. Some employment services

- include benefits counseling, job coaching, Employment Path services, Discovery, small group supported employment, and job development.
- *Day support activities* include services that support people to achieve their goals related to integration, independence and participation in their communities. These services are often used as a wraparound support to employment and other supports that promote independence and community inclusion.
 - *Community transportation*: People who live at home may access community transportation if it's related to a goal or support need. People who live in a residential service setting may access community transportation to get to or from work or day support activities. Otherwise, transportation supports are considered part of the rate for 24-hour services. Community transportation does not include medical transportation.
 - *Professional behavioral services* include emergency crisis strategy, proactive strategy, reactive strategy, and recovery strategy that are included in an individual's Positive Behavior Support Plan or Temporary Emergency Safety Plan and delivered by a designated person to assist an individual with challenging behavior.
 - *Assistive devices* are any category of durable medical equipment, mechanical apparatus, electrical appliance, or instrument of technology used to assist and enhance an individual's independence in performing any ADL/IADL.
 - *Assistive technology* provides additional security to individuals and replaces the need for direct interventions. Assistive technology also allows individuals to self-direct their care and maximizes independence.
 - *Environmental modifications for in-home settings* are physical adaptations to the interior of an individual's home that are related to an ADL, IADL or health-related task, or that maximize independence around the home.
 - *Environmental safety modifications for in-home settings* are physical adaptations to the exterior of an individual's home to ensure the individual's health, welfare and safety, or maximize their independence around the home.
 - *Vehicle modifications for in-home settings* include adaptations or alterations made to a vehicle that is the primary means of transportation for an individual in order to accommodate the individual's service needs.

- *Long-term care community nursing* includes nursing services that focus on an individual's chronic and ongoing health and safety needs. These services include nurse delegation and care coordination for eligible individuals. This service does not include direct nursing care.
- *Direct nursing services for adults* includes the continuous assessment and reassessment of an individual's medical condition, as part of each shift, skilled nursing tasks, nursing interventions, implementation of treatment and therapies, data collection, documentation, written and oral communication with various parties and entities, assuring current physician orders are in place or coordinating this responsibility with the residential provider, and other nursing responsibilities under OAR 851-045-0040 approved by the ODDS.
- *Specialized medical supplies* include, but are not limited to various medical items, such as incontinence, nutrition, and infection control supplies, supplies necessary to the proper functioning of life support equipment, supplies that address physical conditions, and supplies necessary for the continued operation of augmentative communication devices or systems.
- *Family training* includes training, education or instruction for an individual's unpaid family member to increase the family member's understanding of the individual's disability, how to care for the individual, or how to support the individual at home. Family training occurs at workshops and conferences.

Services information by settings

Individuals receive services and supports in these settings:

- In-home settings
 - One's own or family home
 - ODHS Child Welfare-licensed resource homes (formerly called foster homes)
- 24-hour settings
 - Group care homes for children and adults, including the Stabilization and Crisis Unit homes (SACU)
 - ODHS ODDS-licensed adult and children's foster homes
 - Host Homes for children
 - Supported living for adults
- The broader community
- Employment settings

In all of these settings, a diverse workforce, and the ability to provide linguistically and culturally appropriate services are critical to removing barriers to service access.

In-home services are provided to over 50% of individuals served by ODDS. There are 1.5 times more people receiving in-home support now than in December 2020. Without these services, many individuals would require much more expensive out-of-home services such as group care or foster homes. Most children and adults living in their own or family homes receive waiver case management services through ODDS' contracted case management entities.

For both children and adults, in-home services are currently provided by personal support workers (PSWs) or by direct support professionals (DSPs) affiliated with Medicaid-certified provider agencies. PSWs are hired directly by the person receiving services or by their employer representative. DSPs are employees of private organizations who contract with the state to provide services.

Individuals who live in their own home or with their family can access a range of additional services (defined in the "Other services" section above) that are needed to successfully support them and to meet their goals and needs. They access these services through the K Plan or a waiver.

Some children receiving in-home services do so through ODDS' *Children's Intensive In-home Services (CIIS)* program. Children enrolled in CIIS receive case management services from ODDS employees. CIIS operates three HCBS model waivers that provide intensive supports to children living in their family home or with Child Welfare resource parents:

- The first program is for children with significant behavioral challenges who, without supports, would require services in an ICF/ID.
- The second program is for children with medical conditions who, without supports, would require services in a nursing facility.
- The third program is for children with intense medical needs. These children are dependent on life support technology such as ventilators that, without these in-home services, would require services in a hospital.

A small number of children receive in-home services through a new HCBS waiver program called the *Children's Extraordinary Needs (CEN) program*. As required by Senate Bill 91, ODDS implemented the CEN program July 1, 2024. This waiver allows children with the highest medical and behavioral needs to receive paid attendant care from their parents or guardians in their family home. The parents or guardians of enrolled children become DSPs employed by a provider agency. Each enrolled child receives up to 20 hours per week of paid-parent attendant care. The children receive case management services from CIIS or their local CDDP.

24-hour settings provide services to children and adults who, for various reasons, are unable to live at home, on their own or with their family. Adults may also choose to receive services in a *group care home*, I/DD-licensed *foster home* or *supported living service*. Private organizations enrolled with the state as qualified Medicaid providers provide group care home and supported living services. Supported living for adults includes 24-hour services provided in an individual's own home by a provider agency. Adult foster care providers are represented by the Service Employees International Union (SEIU) and licensed by ODDS. Child foster care providers are private providers certified by ODDS as an I/DD children's foster home.

Children with I/DD may enter 24-hour services as a voluntary placement when their needs cannot be met at home. Children may also be placed in these settings when under the care and custody of ODHS Child Welfare. Children under *Child Welfare's licensed resource homes* are considered to be residing in an in-home setting. In these cases, Child Welfare maintains responsibility as guardian of the child. ODDS, CDDPs and I/DD provider agencies provide the services and supports related to the child's I/DD.

The Stabilization and Crisis Unit (SACU) provides 24-hour residential services and day supports to adults and children with I/DD who experience intense medical and behavioral challenges. SACU provide when no other home- and community-based setting can meet an individual's needs. SACU is a safety net for Oregon's most vulnerable individuals with I/DD. This includes persons with I/DD coming out of the Oregon State Hospital or corrections systems, as well as those from crisis situations where counties and private providers cannot meet the needs of the person to ensure health and safety. SACU focuses on supporting people in community-based settings and enabling them to return to less intensive service levels as quickly as possible. SACU provides services in licensed four and five-bed group care homes. Adults residing in SACU receive waiver case management through CDDPs. Children receive waiver case management through ODDS Children's Residential Unit.

General Fund and other funded services and programs

- **Family support services:** These services are available to any family with a child with I/DD who is under age 18 and is not eligible for Medicaid. This is a state General Fund program that offers minimal support services with the most common request being for respite care.

All children in this program have case managers through their county CDDP and state-funded services are allocated based on need. Most participating children are also in school programs and the case manager coordinates between school and home. Family support services can be more cost effective by allowing the family to support the child with a small amount of funding, without accessing Medicaid.

- **Oregon Council on Developmental Disabilities:** The Oregon Council on Developmental Disabilities (OCDD) is an advisory council to ODDS that advances “social and policy change so that people with developmental disabilities, their families and communities may live, work, play, and learn together.” (Source: ocdd.org) ODDS and the council work together with other advocacy organizations to advance the rights of people with I/DD, their families and support staff and to advance awareness of and equitable access to Oregon’s system of I/DD services and supports. OCDD provides funding and staff support to the Oregon Self-Advocacy Coalition (OSAC). The council receives its funding from the ODHS/ODDS budget.
- **Family networks:** The Oregon Consortium of Family Networks (OCFN) are family-driven networks that provide training, information, referral and general support. The networks support families in their own communities. OCFN states that it, “believes in supporting families to have a vision for a whole life for themselves and their children, to use services effectively, and to develop natural support in local communities.” (Source: ocdd.org) All families are welcome to join the networks, which are committed to honoring diverse voices and are expanding supports in Oregon’s growing Spanish-speaking community. The Oregon Council on Developmental Disabilities provides the networks with funding and staff support.

Program design and delivery

ODDS programs are supported by central office staff and services. Central operations provide strategic planning, program funding, policy development, service equity initiatives, general oversight and technical support to community services as well as support and leadership for various advisory organizations.

The structure for service delivery and design includes a central program administration office within ODHS, and case management entities (CMEs), including Children’s Intensive In-home Services (CIIS), Children’s Residential Unit (CRU), community developmental disabilities programs (CDDPs) and brokerages.

- CIIS supports children with intensive needs who live in in-home settings.

- CRU supports children residing in group care home settings, including SACU.
- There are two types of contracted CMEs:
 - CDDPs support children and adults regardless of setting, and
 - Brokerages support adults in in-home settings.

CIIS, CRU, and contracted CDDPs are responsible for I/DD eligibility determination and redeterminations, protective service investigations, and foster care licensing and reviews. After their eligibility is established through the CDDP, adults who live in in-home settings can choose to be served by the CDDP or by a brokerage. Brokerages provide case management services, including assessment and service planning for adults in-home. A functional needs assessment, the Oregon Needs Assessment (ONA), determines a person's level of need and the amount or rate of services to meet that need. A services coordinator (SC) or personal agent (PA) then works with the person, their family and others important in the person's life to complete an Individual Support Plan (ISP) and a Career Development Plan (CDP). They then work with the person to identify necessary supports required to meet the needs identified through the assessment and the goals identified in the ISP and CDP. SCs and PAs provide referrals to providers and other resources necessary to meet the person's needs. SCs and PAs continuously monitor the individual's ISP implementation, their satisfaction with services and supports, and the plan and services in place to ensure the person's health and safety.

ODDS provides regulatory oversight and assures that provider agencies and CMEs adhere with federal and state requirements via the following units:

- **The ODDS Quality Improvement Unit** is responsible for the oversight of key program areas related to health and safety as well as reviewing program areas for quality improvement regarding I/DD services, this includes:
 - Operational oversight of ODDS's Incident Management process, Medicaid Agency Orientation, Central Abuse Management System, ODDS Key Performance Measures and Quarterly Target Reviews, and the PointClickCare system.
 - Coordinates with abuse investigator specialists and the Office of Training, Investigations and Safety (OTIS), Case Management Entities, and other internal or interested parties.
 - Reviews and analyzes data within the above operational oversight areas in addition to collaborating with internal/external ODDS interested parties regarding key performance measures and Quarterly Target Reviews.

- **The ODDS Quality Assurance Unit** conducts field reviews on a two-year cycle for CIIS, Children's Residential Programs, CDDPs, and brokerages. These reviews assess compliance with Centers for Medicare & Medicaid Services (CMS) assurances through CMS-approved performance measures, as well as adherence to applicable program administrative rules, policies, and procedures.

The review process helps ODDS:

- Identify program-specific strengths and areas requiring improvement;
- Inform targeted training and technical assistance for CIIS, Children's Residential Services, CDDPs, and brokerages;
- Identify statewide trends and systemic issues requiring process improvement, policy refinement, implementation of best practices, or additional training opportunities.

In addition to the scheduled review cycle, the Quality Assurance Unit:

- Conducts follow-up activities with CMEs when concerns or complaints are reported regarding CME operations outside of the standard two-year review cycle; and
- Coordinates completion of the National Core Indicators (NCI) surveys.

- **The ODDS Licensing Unit** is responsible for licensing and ensuring the quality of care in programs that serve people with I/DD. This includes the licensing of adult foster homes and 24-hour residential care facilities. The unit is responsible for the Medicaid-agency certification of partner agencies and the endorsement of 24-hour residential programs, supported living programs, community living supports, direct nursing supports, professional behavior services, employment services and host homes. It also certifies adult foster homes and child foster homes. Through licensing and certification, the Licensing Unit ensures providers of services comply with requirements for federal and state reimbursement. The unit also conducts complaint investigations and determines necessary corrective actions, such as civil penalties and revocation of a license or certificate.
- **The ODDS Assessment Team** supports the administration of ODDS' Oregon Needs Assessment (ONA) by providing certification, training, quality assurance, technical assistance and oversight to ~180 certified assessors employed by CDDPs and Brokerages. This team also provides training, oversight and technical assistance to service coordinators and personal agents who are responsible for conducting annual Oregon Needs Assessments to ensure individuals receiving services continue to meet ICF/IDD level of care, which is a Medicaid requirement. The assessment team are subject matter

experts and provide guidance internally to ODDS other teams and to external partners. This team collaborates with ODDS policy unit regarding administrative rules, and program operations. Additionally, this team also provides training and oversight for the Support Needs Assessment Profile (SNAP) which is the rate setting tool currently used for child and adult foster homes and the Pre-admission Screening and Resident Review II (PASRR II) which is used to determine if an individual with I/DD meets nursing facility level of care.

- **The ODDS Eligibility Team** supports 78 eligibility specialists employed by CDDPs by providing ongoing training, consultation, QA and technical assistance. The eligibility team members are subject matter experts and provide guidance to other ODDS teams and to external partners. This team collaborates with ODDS policy regarding eligibility and contested case hearings, administrative rules, and program operations. This team is responsible for identifying trends and patterns of eligibility determinations and contested case hearings that will ultimately affect long-range ODDS performance.

Future trends

Oregon is recognized nationally as an innovative leader in developing community-based services for people with I/DD. ODDS and its partners take a self-directed, individually focused, family-involved, culturally appropriate and sustainable approach to service. Oregon is one of the few states that have no state- or privately-operated, institutional-level services specifically for people with developmental disabilities. Ongoing input from our partners both nationally and in Oregon indicates that the number of people with I/DD-related needs is growing. As of May 6, 2026, ODDS served 41,091 individuals with I/DD compared to 21,294 in July of 2013 when the K-Plan was implemented. Since then, I/DD system has experienced 70 percent²growth in total enrollment.³

We are also observing significant growth in the number of provider agencies and 24-hour residential providers, which, since 2020, have experienced average annual growth rates of 26 and 17 percent, respectively.

³ Source: ODDS data team, May 6, 2026

Cumulative new I/DD providers by year							
Provider type	2020	2021	2022	2023	2024	2025	As of May 2026
Agencies	374	489	636	823	855	1178	1185
Residential	827	967	1177	1422	1498	1779	1803

(Source: ODDS Licensing Unit)

There was a significant uptick in agency providers between 2024 and 2025, where the annual growth rate increased by 13%. The 2026 year-to-date numbers reflect the impact of a six-month moratorium on new agency applications. Since the moratorium was lifted on Jan 1st, 2026, ODDS has received and is processing approximately 350 24-hour residential homes applications and 250 agency applications. The data leads us to believe that the numbers will continue to grow.

Efforts to ensure long-term sustainability of ODDS' programs, services and oversight responsibilities are essential to meet the growing needs of Oregon's I/DD community. The staffing capacity of ODDS' regulatory and licensing team must keep pace with the increased number of new agencies.

ODDS is committed to providing choices for individuals to choose a living setting that is the least restrictive and right for them and helps them achieve their goals. To reach underserved and underrepresented communities, we must continue our efforts to build a diverse workforce capable of delivering linguistically and culturally agile services. To do this, we are working to ensure capacity and staffing within its existing care settings and programs. One such effort is Impact Oregon, a website that connects job seekers with careers in Oregon's I/DD system of services and supports.

ODDS has also seen a trend of child foster homes closing. In 2019, there were 223 child foster homes. As of May 6, 2026, the current number of homes is 119. The overall decline limits the out of home service setting options for children to primarily 24-hour residential settings that utilize shift staff, rather than a family-like setting. While ODDS has developed a new rate for Children's Foster Care, ODDS has not been able to implement this new rate. ODDS is submitting only one Policy Option Package (POP) for 2027-2029, which would require children less than 10 to access a Foster Care home rather than 24-hour residential. This would save funding, as 24-hour residential is significantly more expensive than Children's Foster Care and allow ODDS to implement at least some level of rate increase for Children's Foster Care to support capacity growth in this area.

ODDS Operations is also modernizing its IT systems to improve and standardize processes for case management entities and the access for individuals and families.

This will be achieved with a statewide case management system which will go live in 2026. ODDS is also adding a new IT system for enrolling and maintaining providers. This will be implemented in two phases; phase 1 will be agency providers and foster care providers to replace the ASPEN system and phase 2 will be personal support workers, homecare workers and personal care attendants. The first phase will go live in late 2026. The current eXPRS system allows CMEs to enter service authorizations for individuals, which allows providers to bill and receive payment. eXPRS will continue to be maintained and modernized. Operations is also responsible for contracting, including the contracts and grants for our case management entities, auditing the financial impacts of a completed contract or grant and reviewing other contract obligations as well as auditing providers, enrolling PSW providers, providing technical assistance to all CMES and providers and project management.

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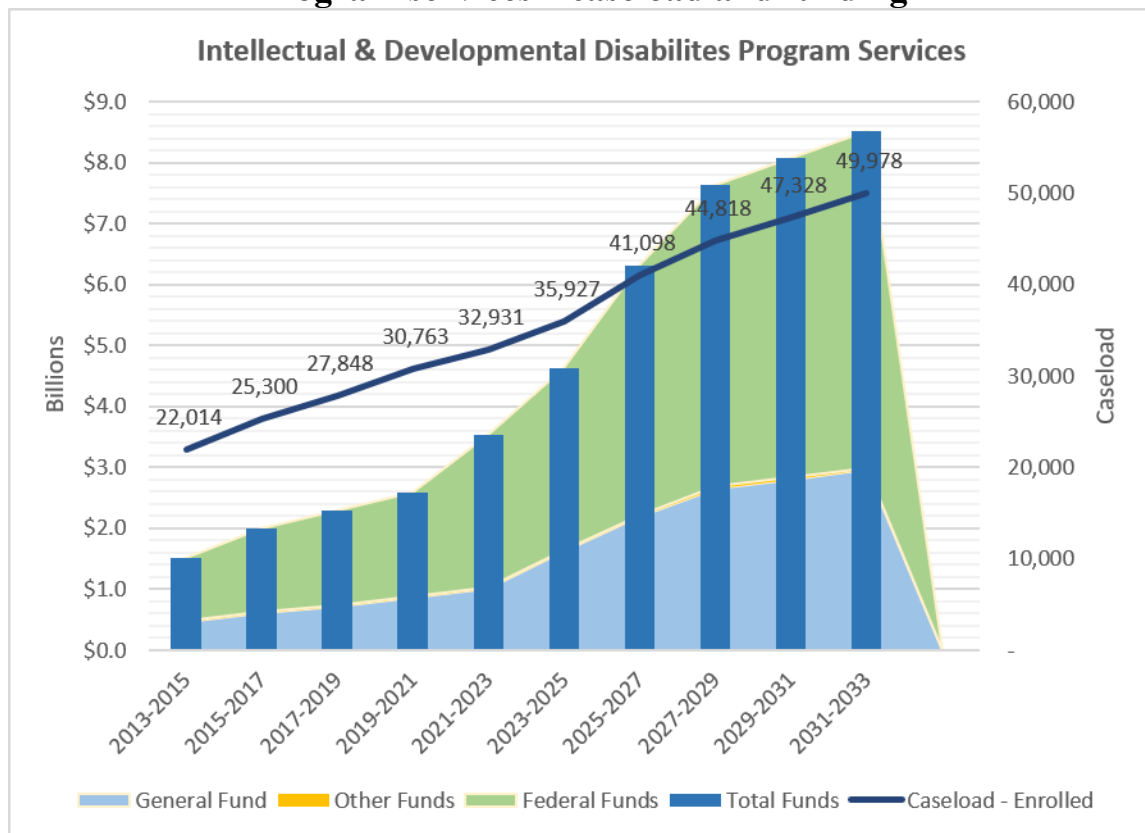
Office of Developmental Disabilities Services

Intellectual and developmental disabilities program services

Core long-term focus area: The Office of Developmental Disabilities Services (ODDS), partners and the developmental disabilities community come together to provide services, supports and advocacy to empower Oregonians with intellectual and developmental disabilities (I/DD) to live full lives in their communities.

Program contact: Acacia McGuire Anderson

Program services – caseload and funding



Note: Effective 2013–15, K Plan increased enrollment as well as lifted spending caps.

Program overview

Oregon's home- and community-based services for people with intellectual and developmental disabilities and people enrolled in the Children's Intensive In-home Services program are provided under several Medicaid authorities including Community First Choice Option (CFCO), also known as K Plan, and [six 1915\(c\) waiver programs](#). ODDS also operates a small family support program funded by state General Fund and providing limited flexible supports for individuals and families.

Program Funding Request

I/DD Program Services	GF	OF	FF	TF
25-27 LAB	\$ 2,190,530,196	\$ 25,423,225	\$ 4,090,249,673	\$ 6,306,203,094
27-29 ARB	\$ 2,657,152,638	\$ 26,812,250	\$ 4,966,259,142	\$ 7,650,224,030
Difference	\$ 466,622,442	\$ 1,389,025	\$ 876,009,469	\$ 1,344,020,936
Percent Change	21.3%	5.5%	21.4%	21.3%

Program Description

- **Adult and Children Waivers (1915K State Plan and 1915C waiver)**
Supports provided under K Plan are services such as attendant services that support individuals in accomplishing activities of daily living and instrumental activities of daily living (ADL/IADL), relief care, behavioral support services, transportation, environmental modifications, and assistive technology and devices.

The adults' and children's home and community-based waivers provide services such as case management, employment services and other ancillary services (direct nursing services, specialized medical supplies, environmental safety and vehicle modifications, and family training). Services through the children's waiver are provided to children in all settings, including family homes, group homes, host homes, and foster care through community developmental disabilities programs (CDDPs). Services through the adults' waiver are provided to adults, ages 18 and older. Adults receiving service through CDDPs may reside in all settings including their own homes, family homes, supportive living, group homes and foster care. Adults served through support services brokerages receive services in their

own or family home. Individuals receiving services through either waiver can access all K Plan services. Under K Plan, an individual can elect to live in any setting of their choice, but it may affect whether they receive case management support through a CDDP or brokerage.

For both children and adults, the direct care services are provided through personal support workers (PSWs), provider agencies, behavior consultants and respite providers. PSWs were provided collective bargaining rights in 2010 through HB 3618.

- **Children's Intensive In-Home Services Model Waivers**

ODDS administers three model waivers through the Children's Intensive In-Home Services (CIIS) unit: Medically Involved Children's Waiver, Medically Fragile Model Waiver, and Behavioral Model Waiver for children. Children receiving service through model waivers are also able to access K Plan services. These services are substantially the same as individuals served through the Adult and Children's Waivers, including attendant services, relief care, behavioral support services, environmental modifications, and assistive technology and devices.

- **Employment Services**

ODDS currently offers supported employment services, such as job development, job coaching, supported small-group employment, discovery and Employment Path. Discovery and Employment Path help individuals explore and learn skills to help them gain competitive integrated employment. These services are currently provided through all six waivers.

People employed in the community have the highest level of integration and have stronger social networks. The more people with intellectual and developmental disabilities can achieve paid employment, the less dependent they are on public resources and the greater the state's flexibility in designing future services that respond to the need of this population.

Oregon has been very successful in developing community-based care to move away from institutions as a model of care. Individuals with intellectual and developmental disabilities fully engaging with their communities brings positive outcomes while being fiscally beneficial. Based on federal

requirements, community employment services are the only employment services to receive federal funding as of September 1, 2020.

- **Children’s Extraordinary Needs Waiver Program**

The Oregon Legislature passed Senate Bill 91 in 2023. The bill directed ODDS to create a permanent program that pays parents and legal guardians to provide attendant care services to their minor children. The program is for minor children who have:

1. An intellectual or developmental disability (I/DD) or are eligible for the Children’s Intensive In-home Services’ (CIIS) medically fragile or medically involved waivers, and
2. Are assessed with very high medical or behavioral needs in their Oregon Needs Assessment (ONA). This means they are in the ONA service groups 5m or 5b.

The CEN waiver serves children under the age of 18 who live in the family home. It provides services such as case management, employment services, and other ancillary services (specialized medical supplies, environmental safety, vehicle modifications, and family training). CEN is the only program which permits parents or legal guardians to be paid to provide attendant care to their minor child.

- **Family Support Program**

Limited supports for children are offered by ODDS through the Family Support Program and are available to any family of a child under age 18 who is not receiving K Plan or waiver services. The program is funded by general fund and offers flexible supports with the most common request being for attendant care and respite services. As of May 6, 2026, there are 28 families being served with an average monthly cost of \$280. To date, during 25-27 biennium, the program has served 244 families at an average monthly cost of \$196. All children in these programs have case managers through their county community developmental disabilities program (CDDP).

Program Justification and ODHS Equity North Star

ODDS’ services and supports ensure individuals with intellectual and developmental disabilities are healthy and have the best possible quality of life in

their communities among families and friends and are working or attending school to achieve their greatest potential. The service equity focus of I/DD service delivery system reflects the ODHS Equity North Star: “Staff and communities will know services and supports are working when all who live in Oregon, regardless of identity or place can achieve well-being.” This is being achieved through investments into the direct workforce, development of robust and diverse network of providers, including culturally specific providers, improved language access, building cultural agility and ensuring that individuals’ goals and preferences are respected and supported in the context of their communities, families and culture. ODDS continuously works to ensure that services are provided in a linguistically and culturally competent manner.

ODDS’ services and supports connect individuals and families to needed home and community-based services and links them to resources critical to the social determinants of health, such as housing, food, employment, through other governmental and community resources. When compared to the entire Medicaid population, adults in the Medicaid-funded home and community-based services with I/DD are uniquely more reliant on the service system to make lifestyle changes and to adequately access health care. Funding I/DD programs to support the necessary lifestyle choices that reliably and consistently follow through with medical recommendations will result in significant cost savings to the state’s medical programs. Families and case managers are critical to help with health care coordination in the communication and implementation of treatment.

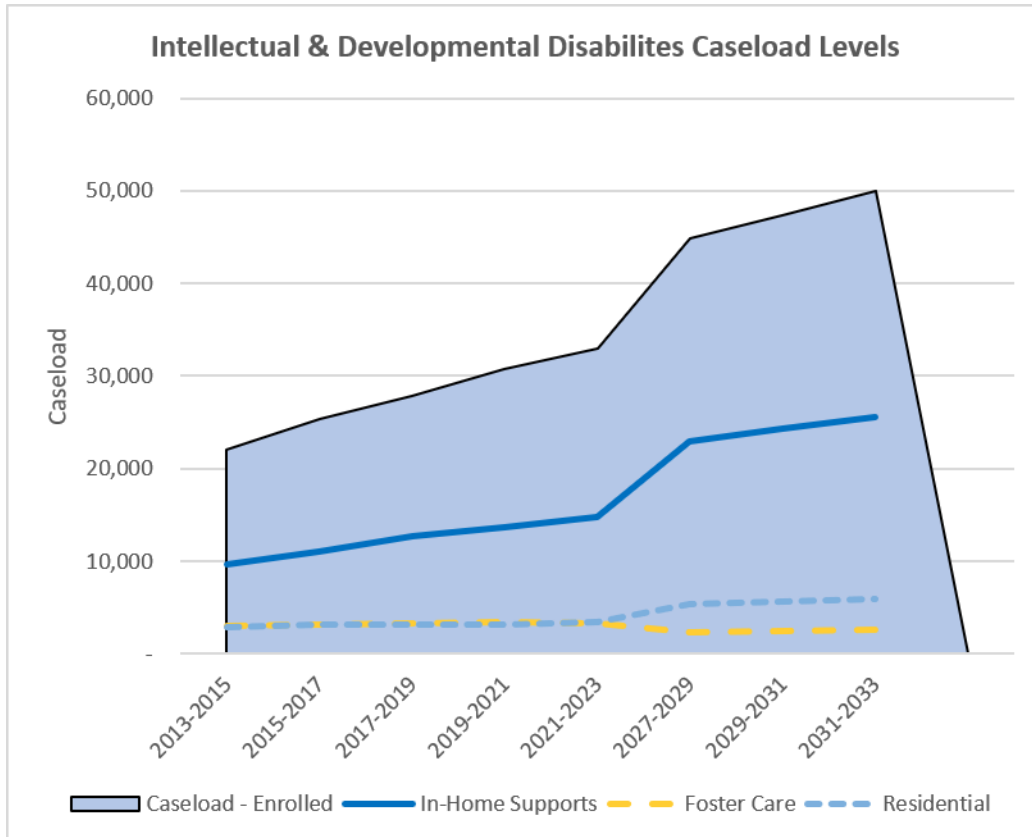
I/DD services are critical to the financial stability of individuals with I/DD and their families. With supports, families are not forced to decide between working and supporting their family member. It is also important that working-age adults with developmental disabilities are supported to work. Oregon has implemented an Employment First policy. This prioritizes individuals in actively engaging in developing work skills and defining work interests, pursuing job development or being employed in the community, and receiving support to maintain employment. In addition to being happier and healthier, individuals with I/DD who are employed broaden their network of supports.

An important equity milestone was achieved with the full implementation of the Healthier Oregon program in July 2023. The program provides I/DD home- and community-based services to all eligible individuals regardless of their legal status

in the United States. This effort directly reflects ODHS' Equity North Start pillar: "We are dedicated to make services, supports and well-being accessible to all".

Program Performance

Supporting individuals to live in a setting of their choosing is the most desirable outcome for people with I/DD. The number of people supported at home has been the largest area of growth in Oregon's I/DD system. This is illustrated in the chart below.



Choice, self-determination and person-centered practices are core values of the I/DD service delivery system. ODDS uses various key performance metrics and quarterly target review (QTR) metrics to ensure these values are integrated throughout the service delivery system. One example of a QTR metric is derived from National Core Indicators (NCI) Survey of adults and looks at the percentage of NCI respondents answered affirmatively that they helped make their annual service plan and set their own goals. In 2024, which is the most recent NCI data, 73 percent of adults surveyed in Oregon answered affirmatively that they helped

create their service plan and set their own goals. That is up from 67 percent in 2023. ODDS is working with its contracted case management entities (CMEs) to improve that statistic. One example of this includes the ODDS Quality Assurance Unit creating a data brief to help CMEs explore ways they could improve this response. The brief asks CMEs to identify barriers and work to ensure that each individual's voice and goals are central in their planning process.

Enabling Legislation/Program Authorization

Oregon Revised Statutes 427.005, 427.007, and 430.610 through 430.695 enable the provision of family support for children with developmental disabilities. Oregon Revised Statutes 427.410 enables the provision of support services for adults through support services brokerages.

At the federal level, in addition to all applicable Medicaid statutes and regulations, services must comply with the Title II of the Americans with Disabilities Act (ADA) of 1990 and Section 504 of the Rehabilitation Act of 1973. Compliance with these federal laws is subject to the U.S. Supreme Court's Olmstead Decision of 1999 and the U.S. Department of Justice's interpretation of that decision as it relates to the ADA and Rehabilitation Act. The Olmstead ruling applies to ODDS' services.

Funding Streams

ODDS' services are designed and approved using Medicaid 1915(c) home and community-based services waivers and the Community First Choice Option (K Plan) State Plan Option. The program's 1915(c) waiver funding match rate is current Federal Medical Assistance Percentage (FMAP) and General Fund. For the program's K Plan services the funding match rate is FMAP plus 6 percent, and General Fund. The Healthier Oregon Program is funded with 100 percent General Funds.

Funding Justification and Significant Changes to CSL

There is one investment in the Agency Request Budget beyond the regular essential packages that are part of the normal budget build process.

Package Number: 105	Package Title: Children's Residential Services				
General Fund -	Other Funds -	Federal Funds -	Total Funds -	Positions 0	FTE 0
The problem: Oregon children with intellectual and developmental disabilities are increasingly placed in costly, higher-restriction 24-hour residential group homes instead of family foster homes. Rates, not clinical need, are driving this trend: foster care rates have not kept pace with the cost of care, so providers have little incentive to remain in or enter a foster care when residential care pays substantially more for a comparable population. As a result, over the past five years, children's residential group home capacity has more than doubled while foster care capacity has declined. This trend has negative impacts on children, as research and practice both point to family home environments as better for their healthy development. The cost gap compounds the problem: Oregon pays roughly \$30,000 a month for 24-hour residential care versus roughly \$6,000 for foster care, five times more for a placement that's potentially worse for kids. The solution: This POP raises children's foster care rates to 90% of the rate recommended by the 2024 independent Rate and Wage Study. This amounts to a 31% increase and can be funded entirely by savings from reduced 24-hour residential caseloads, making the package budget neutral. By closing the rate gap, ODDS expects to divert placements from shift-staffed group homes into family home settings, reserving residential care for the rare cases where it's genuinely necessary. The result: more children supported in family environments, and a lower average cost per case across the system.					

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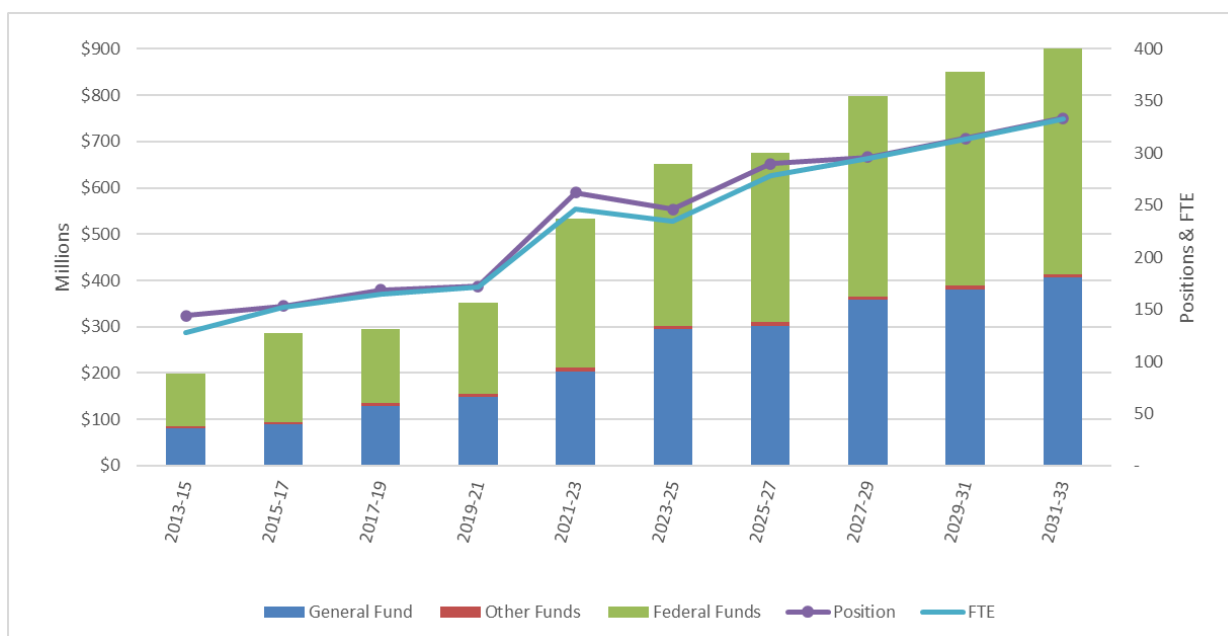
Office of Developmental Disabilities Services

Delivery and Design

Core long-term focus area: The Office of Developmental Disabilities Services' (ODDS) provides administrative and operational support and oversight to statewide programs that deliver home- and community-based intellectual and developmental disabilities (I/DD) services.

Program contact: Acacia McGuire Anderson

Figure I: Funding of I/DD delivery and design (not reflective of funding or FTE for the Stabilization and Crisis Unit)



Program overview

The Office of Developmental Disabilities Services (ODDS) manages a lifespan program that provides support and funding to children and adults with intellectual and developmental disabilities (I/DD) to live fully engaged lives in their communities. Programs deliver services in the community, in a person's own home, family home, foster care or group care home, or in supported living programs. Design and delivery provides administrative and operational support to these programs.

Program funding request

Delivery and Design	General Fund	Other Funds	Federal Funds	Total Funds	Positions	FTE
25-27 LAB	\$302,106,284	\$7,149,514	\$366,292,110	\$675,547,908	290	278.16
27-29 ARB	\$357,818,501	\$7,228,903	\$433,421,642	\$798,469,046	296	295.25
Variance	\$55,712,217	\$79,389	\$67,129,532	\$122,921,138	6	17.09
Percent Change	18.44%	1.11%	18.33%	18.20%	2.07%	6.14%

Program description

As of May 6, 2026, more than 41,090 Oregonians with I/DD receive case management and other supports through the ODDS program. Since implementation of Community First Choice Option (CFCO), also known as K Plan, in July 2013, the Oregon I/DD service delivery system has undergone significant changes. K Plan has moved the program along the equity trajectory by ensuring that all eligible Oregonians can access home and community based services and supports based on their needs.

The design structure includes a central program administration and oversight office that provides strategic planning focused on service equity, program funding, policy development, maintenance and training, provider licensure and certification, IT solutions, contracts, general oversight, and technical support to community service providers.

The delivery structure includes Children Intensive In-Home Services (CIIS), and contracted services with community developmental disabilities programs (CDDPs) and support service brokerages (brokerages). Contracted CDDPs are responsible for eligibility determination, program enrollment, case management, abuse investigation, and foster care licensing and certification (including site reviews), and quality assurance activities. Adults receiving in-home services can also choose to get case management through contracted brokerages.

ODDS delegates the responsibility for administration of the community developmental disabilities programs (CDDPs) to local county government first, in accordance with state statutes (ORS 407). ODDS will implement state contracts with a private agency for counties who do not wish to pursue this program. Local oversight responsibilities include determining I/DD eligibility. (ODDS may also operate as a community developmental disabilities program when there is no

county government or private agency available or willing to operate as a CDDP. for I/DD services.) CDDPs also are responsible for case management services, evaluation and coordination of services, planning and resource development, developing and monitoring Individual Support Plans (ISPs), documentation of service delivery to comply with state and federal requirements. ODDS provides funding (at 86.2%) for the approximately 1,707 full-time employees of CDDPs through contracts. CDDPs provide case management for all individuals, except adults choosing to be served by a support service brokerage. Adults living in their own or family home have a choice of case management providers, between the local CDDP and a brokerage. Children are all served by the CDDPs, except those case managed by ODDS staff through the Children's Intensive In-Home Services or Children's Residential Services programs. The Children's Intensive In-Home Services (CIIS) and the Children's Residential Services programs are comprised of state staff under ODDS' umbrella. These units operate and provide case management services to the three Model Waivers for children and provide case management support to children in residential services.

There are 14 support service brokerages statewide. Brokerages vary in size and support approximately 380 to 750 people each. People with I/DD are enrolled in brokerages from the county when they select brokerage case management services. Once in a brokerage, the brokerage's personal agent (PA) completes a needs assessment, develops the Individual Support Plan, and assists the person in determining services needed, amount of service and possible workers or provider agencies. PAs help the individual to design plans that meet their needs as determined by the need's assessment. ODDS provides funding (at 85.4%) for about 408 full-time employees to the brokerages. In order to not duplicate services, once a person is in a brokerage, they do not get case management from the CDDP.

The majority of individuals receiving services are eligible for Medicaid. The state uses Medicaid home and community-based services (HCBS) authorities that allow for shared funding from the federal government. Through the K Plan, the states receive FMAP plus an additional 6% in federal match.

ODDS staff provide policy and program design, training, technical support, provider licensure and certification, contracts, quality assurance, and field support to CDDPs, Brokerages, and direct service providers. There are more than 3,110 private service provider agencies, including approximately 1,080 foster care

providers and more than 12,380 Personal Support Workers. Regulatory oversight for licensed settings is provided by the ODDS Licensing Unit.

Central office staff provides programmatic and budget analysis support to Department of Administrative Services Labor Management, collective bargaining, for the adult foster homes, home care workers, and personal support workers.

Program justification and link to Equity North Star

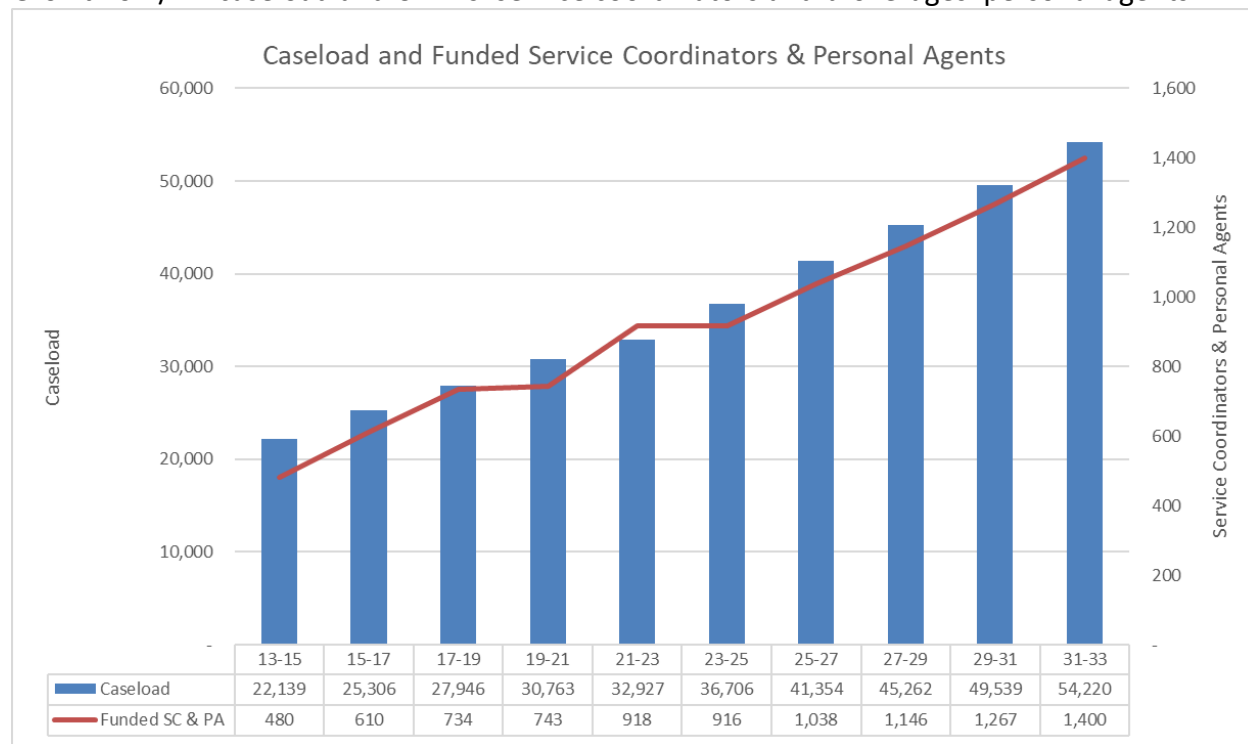
The ODDS vision is that people and families access quality supports that are simple to use and responsive to their strengths, needs and choices, while they live and thrive as valued members of their community. ODDS is working to fully align with ODHS' Equity North Star in every aspect of its operations.

The program delivery and design system, administered and monitored by central staff and implemented through the CDDPs and brokerages, is designed to ensure supports are provided so the individual is supported in context of their community, family and culture, so they are healthy and safe, and fully engaged in their community. The goal is to help individuals have the best possible quality of life and outcomes at any stage of their life. Person-centered strategies are used to maximize the person's outcomes and use of natural supports. In collaboration with local CME partners, CDDP and brokerages, ODDS works to ensure that system, services, supports, and well-being are accessible to all. Some examples of this work include developing and using a key performance metric that measures disproportionality across Oregon's I/DD services to inform ODDS' decisions and outreach to underserved populations such as Tribal Nations; increasing equitable access to translations and interpretation services; creating culturally and linguistically appropriate documents and supports including a revised Individual Support Plan process; and working with CMEs to develop, implement and grow their local service equity plans. These goals are also accomplished through partnerships with other ODHS programs, state agencies, the Nine Tribes of Oregon, and local communities and organizations at the state and local level. This delivery and design strategy reflects the North Star commitment "to partnering with communities to develop and deliver policies and programs that are equitable and improve community conditions." This I/DD service delivery system is guided by its strategic plan and service equity priorities.

Program performance

Adequate personnel resources are necessary to ensure delivery of programs and provision of services in a linguistically and culturally competent manner. The chart below provides a comparison of the caseload growth to the equivalent contracted CDDP and brokerage personnel (CDDPs' service coordinators and the brokerages' personal agents).

Growth of I/DD caseload and CDDPs' service coordinators and brokerages' personal agents.



Enabling legislation/program authorization

The services are designed and approved using Medicaid 1915(c) HCBS waivers and the K Plan. Individuals can also be court committed to state care and custody under ORS 427. Case management can also be authorized under the Medicaid State Plan. Federal authorization for all services is at 42 C.F.R. 441 and Title XIX of the Social Security Act. Authorization to provide the services in Oregon is in ORS 410.070, 409.050.

At the federal level, in addition to all applicable Medicaid statutes and regulations, services must comply with the Title II of the Americans with Disabilities Act (ADA) of 1990 and Section 504 of the Rehabilitation Act of 1973. Compliance

with these federal laws are subject to the U.S. Supreme Court's Olmstead Decision of 1999 and the U.S. Department of Justice's interpretation of that decision as it relates to the ADA and Rehabilitation Act. The Olmstead Decision requires states to provide services and supports in non-segregated settings.

Funding streams

The services are designed and approved using the Community First Choice Option in the Medicaid State Plan (K Plan) and HCBS waivers, which provide a federal match to the program's General Fund. The program funding match rate for waived services is the current FMAP rate and for K Plan services is the current FMAP rate plus an additional 6 percent.

The administration of CDDP, brokerage, and central office staff are funded at the Medicaid administrative match of 50/50. Authorization to provide the services in Oregon is in ORS 410.070, 409.050. Case Management services delivered by CDDPs and brokerages are billed fee-for-service and are federally matched at the federal FMAP waived rate.

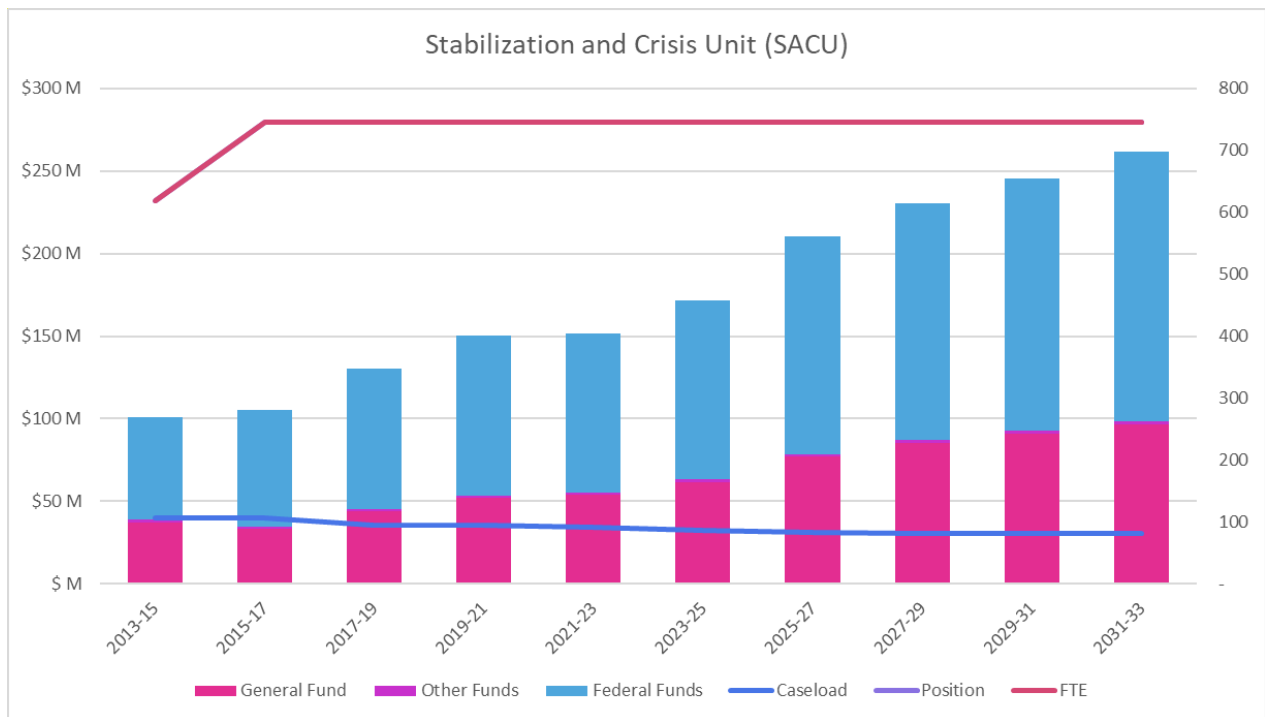
Funding justification and significant changes to CSL

There are no investments in the Agency Request Budget, and only the regular essential packages that are part of the normal budget build process.

Oregon Department of Human Services Office of Developmental Disabilities Services Stabilization and Crisis Unit (SACU)

Core long-term focus: The core focus of the Stabilization and Crisis Unit is to provide state-operated, short-term stabilization in residential settings to children and adults with intellectual and developmental disabilities (I/DD) who are experiencing a behavioral crisis due to a co-occurring mental health diagnosis and cannot be supported by their current provider.

Program contact: Winston Brown



Program overview

The Stabilization and Crisis Unit (SACU) is a safety net for Oregonians with intellectual and developmental disabilities (I/DD) who have no other option for I/DD services due to significant I/DD and mental health challenges. SACU serves the most vulnerable, intensive, behaviorally and medically complex individuals with I/DD. This includes people coming out of crisis situations, including

hospitals, correctional systems and private providers who cannot meet the needs of the individual to ensure their health and safety. Almost all individuals served by SACU present with dual diagnosis of mental health and I/DD issues. Some individuals served by SACU also experience significant physical health needs. SACU supports people in community-based settings and prepares them to return to less intensive service levels once stabilized. This program is an integral part of the state's continuum of services for people with I/DD.

Program funding request

	Stabilization and Crisis Unit					
	GF	OF	FF	TF	Positions	FTE
25-27 LAB	76,826,104	1,720,867	131,889,756	210,436,727	745	744.92
27-29 ARB	85,171,943	1,833,059	143,511,399	230,516,401	745	744.92
Variance	8,345,839	112,192	11,621,643	20,079,674	0	0
Percent Change	11%	7%	9%	10%	0	0

Program description

SACU provides 24-hour residential services to individuals with I/DD who have significant behavioral, mental health and medical care needs. The services are provided in licensed 4- and 5-bed group homes located across six counties from the Portland metropolitan area south to Eugene.

As individuals enter SACU, staff work with each person to modify behaviors and increase individuals' skills. Staff are trained through the Oregon Intervention System (OIS) and may provide physical interventions. All individuals have focused behavioral support protocols that require frequent staff training and a high level of data collection and review. The program utilizes a person-centered approach in which individual's goals are central to their support planning. The program complies with all state and federal regulations.

There is an active referral list of adults and children waiting to enter SACU. To enter SACU, an individual must first be referred to a community-based provider by their local community developmental disabilities program. When that provider program denies or terminates services for the individual, they move to a placement in SACU. Nearly all individuals served by SACU have a co-occurring mental health diagnosis and I/DD. They require intensive 24-hour supervision and

behavioral support services to ensure their safety and that of the community. Challenging behaviors include aggression toward people or property, including self-injury. SACU also supports up to 5 individuals with medically fragile conditions that require 24-hour nursing care and support services.

More than 50 percent of these individuals have a history of criminal charges and current or pending legal sanctions. Convictions range from such crimes as assault, criminal mischief, theft, harassment, public indecency, possession, rape, sex abuse and murder. Some individuals are bound by legal sanctions such as parole, probation, the Psychiatric Security Review Board (PRSB) and sex-offender registration. Some individuals have been civilly committed (ORS 427 civil commitment process), because they are a danger to themselves or others. The majority of individuals that are referred to SACU require a secured setting due to their identified risk of offensive behavior or leaving the supervised setting, which is a violation of legal sanctions for some residents. In addition, a large percentage of individuals require a secure placement where housing modifications are implemented to avoid injury to self and others.

SACU serves 66 adults who need acute stabilization and crisis services. These individuals have been identified due to extreme behavioral and psychiatric needs that the community has not successfully provided.

SACU has 15 beds available for children (up to 18 years old) who are in acute crisis situations and require stabilization. These children come from a variety of settings including family homes, foster care, 24-hour group homes and institutions.

SACU serves up to 5 individuals in specialized medical facilities due to their fragile medical conditions and I/DD needs.

In all the homes, SACU staff provide services that ensure individuals' health and safety needs are met and that individuals can participate in the community. Since the goal of the program is to have individuals live in the most independent, least restrictive community setting, staff work to ensure individuals can be supported in the same type of setting.

All individuals in SACU qualify for Medicaid, are enrolled in the Oregon Health Plan and are served by coordinated care organizations. Since individuals have high

medical, behavioral and mental health needs, the program's treatment plans are critical for individuals' stabilization and coordination of their health services.

The profile the individuals served by SACU has dramatically changed since the program's first homes were established in 1987. Over the years, private agencies increased their skillset to meet more of individuals' evolving and challenging needs. These agencies were able to provide individuals who were once in SACU services in their communities and nursing facilities. In 2000, SACU had six homes serving 30 people with high medical needs. Today one medical home serves up to 5 individuals.

In the past, the definition of people with intensive behaviors included a diagnosis of autism. Today, intensive behaviors are related to co-occurring mental health diagnosis and/or criminal convictions.

SACU has worked to address high overtime costs since late 2024. Changes made included temporarily pausing compensatory time accruals, making person-centered staffing level changes in the homes, adding regional Float Pool staff, and only hiring overtime when necessary. In October of 2024, SACU spent \$1.2 million on overtime. This has steadily reduced to \$565,894 as of April 2026.

SACU has similarly reduced SPOTS spending in the same timeframe. In September of 2024, nearly \$124,000 was spent on groceries and other purchases. As of April 2026, SACU is averaging around \$60,000 per month on SPOTS. Work has included increased monitoring, training, and setting of expectations. These expectations include following correct buy decision and procurement policies, and following SPOTS policies.

SACU has also placed greater emphasis on data collection and tracking. A newly created SACU dashboard tracks important metrics, is used to make informed decisions, and is also used to share relevant information with others.

SACU began work in March 2026 with Illuminative Strategies (ISI) to evaluate and address Home and Community-Based Services (HCBS) compliance in the SACU homes. SACU has also contracted with Mass Ingenuity/Weaver to evaluate a program redesign to meet the legislative budget note requiring a reduction in

length of stay. The work with both contractors will be completed by September 2026 in order to meet the reporting deadline to the legislature.

Program justification

SACU helps individuals with I/DD be healthy and improve their quality of life. Adults and children who enter the program in crisis receive stabilization and training. Program staff prepare individuals to live in their communities, to work or attend school, and to achieve their potential. SACU helps individuals transition back into community settings with support from their families, caregivers and private providers.

Enrolled individuals have no other alternatives for a residential placement. They are in crisis due to a family breakdown, a discharge from a hospital, psychiatric or correctional setting, or a discharge from a private provider who can no longer support them due to the intensity of their behavioral or medical needs. SACU provides a critical alternative to help individuals return to healthy and productive lives through residential programming, which includes community-based housing, appropriate nutritional and medical care, and interventions.

In addition, SACU provides targeted, community-based support. Individuals receive the services they need for the time they need them. SACU then helps them transition back to their families or private providers.

Program performance

Staff ratios are quite high and are determined by a person's Personal Behavior Support Plan. Many require a greater staffing level while in the community. SACU's goal is to stabilize behaviors and health issues in a residential setting so that transition to a private provider is successful. In 2023, the average length of stay for SACU adults overall (in both medical and behavioral beds) was seven years.

SACU is focused on placing stabilized individuals who have been in long-term residents into private community settings. These individuals can now be served by private providers due to improvements in their community service skills and capacity.

SACU practices strong data tracking that includes clinical data (individuals' incidents, medication errors, safety records, restraints, and a number of other elements), staffing data (ratios, overtime), and programmatic data (admissions, transfers, exits, length of stay). SACU uses this data to make programmatic changes.

Enabling legislation and program authorization

Virtually all individuals served by SACU are funded through Medicaid HCBS waivers and the 1915(k) Medicaid State Plan. The individuals served by SACU would be entitled to institutional services provided by nursing homes or intermediate care facilities for persons with intellectual and developmental disabilities (ICF/ID). Oregon no longer operates ICF/ID institutions, but that service setting would be required if we could not meet the needs of individuals in the community.

Oregon's commitment statutes in ORS 427 also require the state to provide care and custody to a person who presents harm to themselves or others. SACU's status as the safety net is integral to accomplishing this. Additional statutes that guide the delivery and program are found in ORS 412, 430, 409 and 410. The Oregon Administrative Rules (OARs) that govern the operations of SACU require that individuals be supported in the community and in pursuit of educational and vocational activities.

At the federal level, the Americans with Disabilities Act (ADA) of 1990 and the U.S. Supreme Court's Olmstead Decision of 1999 generally require individuals to be served in the least restrictive, noninstitutional settings. In addition to all applicable Medicaid statutes and regulations, services must comply with the Title II of ADA and Section 504 of the Rehabilitation Act of 1973. Compliance with these Federal laws is subject to the Olmstead decision and the U.S. Department of Justice's interpretation of that decision as it relates to the ADA and Rehabilitation Act. The Olmstead ruling is relevant to SACU in that it requires all services and settings allowed in ODDS' Medicaid 1915(c) Home and Community-Based Waivers and K Plan, including SACU, are ones that create inclusion in the community equitably across the state.

Funding streams

SACU's services are designed and approved using Medicaid 1915(c) HCBS Waivers and the 1915(k) Community First Choice Medicaid State Plan Option which provide federal match to the program's general funds. The program funding match rate is 59 percent federal funds and 41 percent state General Funds for waiver services and 65 percent federal funds and 35 percent General Funds for 1915(k) services. Based on their income, some individuals also pay room and board costs.

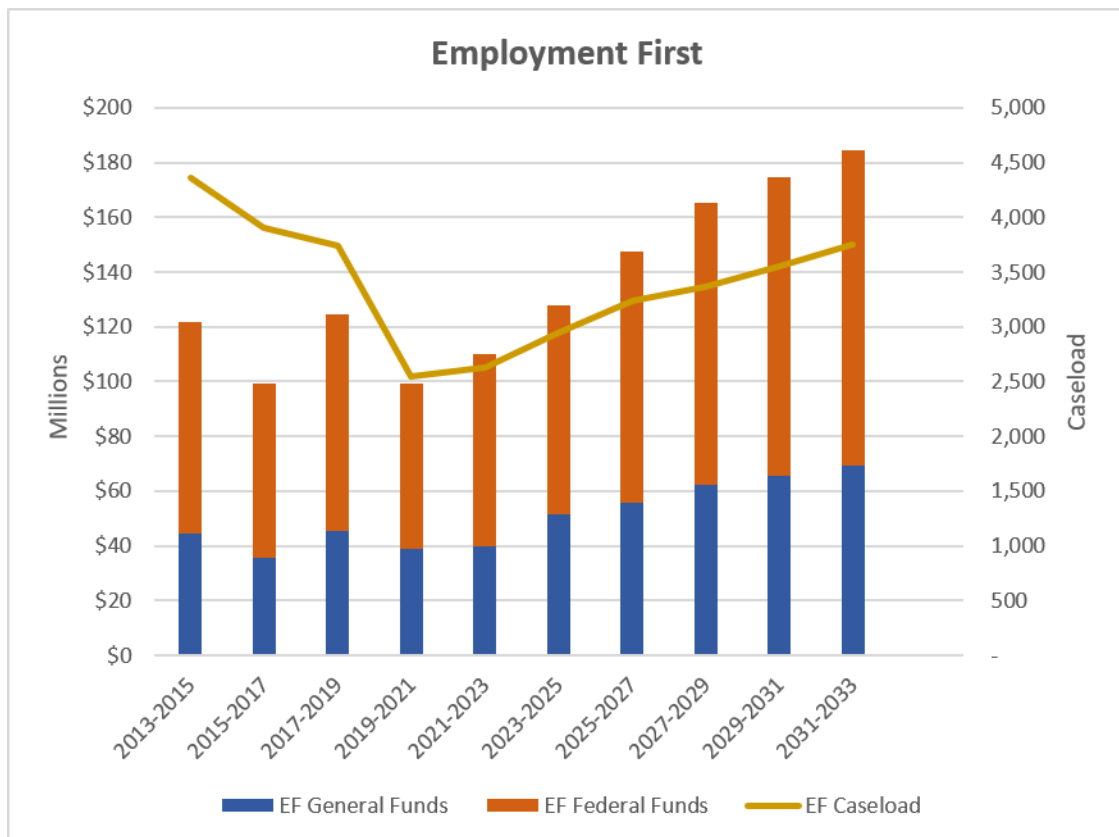
Funding justification and significant changes to CSL

There are no investments in the Agency Request Budget, and only the regular essential packages that are part of the normal budget build process.

Oregon Department of Human Services Office of Developmental Disabilities Services Employment Services

Core long-term focus area: The Office of Developmental Disabilities Services (ODDS) administers employment services available through the Medicaid-funded Home and Community-Based Services (HCBS) program to ensure Oregonians with intellectual and developmental disabilities have support to seek and advance in competitive integrated employment.

Program contact: Allison Enriquez



Program Overview

The Office of Developmental Disabilities Services (ODDS) administers employment services available through the Medicaid-funded Home and Community-Based Services (HCBS) program to ensure Oregonians with intellectual and developmental disabilities have support to seek and advance in competitive integrated employment.

ODDS employment services are designed to support increased independence and provider fading. People with I/DD who use ODDS job coaching services are earning almost \$22 million a year in competitive integrated employment. Additionally, according to a 2025 Congressional report from the United States Government Accountability Office, 70% of Oregon’s sheltered workers who found competitive integrated employment did not return to Medicaid for supported employment services. See page 17 of [GAO report 25-106471](#).

ODDS, ODHS Vocational Rehabilitation (VR), the Oregon Department of Education (ODE), and additional workforce and community partners work together to implement Oregon’s Employment First Policy to support individuals with intellectual and developmental disabilities to obtain, maintain, and advance in competitive integrated employment. Oregon is an Employment First state. People with intellectual and developmental disabilities can work in regular jobs, earn fair pay and get benefits just like other employees. All services must support this employment goal. Oregon Department of Human Services and Oregon Department of Education lead this work.

Oregon has been a national leader in Employment First since 2008 and continues to advance this work through SB 810 (2025) and Oregon’s Employment First Strategic Plan for 2026–2030.

Oregon’s employment service delivery system for people with intellectual and developmental disabilities underwent significant transformation between 2014 and 2024 to increase access to employment in integrated community settings through implementation of Oregon’s Employment First policies, the Lane v. Brown federal class action settlement agreement, and a series of federal and state statutory and regulatory changes to ensure compliance with the Americans with Disabilities Act and the Olmstead integration mandate.

Transformation initiatives brought ODDS employment services for people with I/DD into compliance with the following:

- Setting requirements outlined in federal regulations governing ODDS and Medicaid-funded home and community-based services (HCBS);
- The Rehabilitation Act, amended formally as of July 22, 2014, via the Workforce Innovation and Opportunity Act, to require competitive integrated employment as the outcome to be considered a successful placement through VR.
- Lane v. Brown settlement agreement, a landmark federal class action lawsuit. This case was the first lawsuit in the nation to challenge a state's reliance on segregated employment settings for individuals with disabilities, including sheltered workshops, as a violation of the integration mandate of Title II of the ADA. After more than 10 years of systems transformation work, Oregon achieved substantial compliance with the settlement agreement and the case was dismissed in 2022. Oregon is now focused on sustaining and advancing these outcomes through long-term systems change, implementation of SB 810 (2025), and Oregon's Employment First Strategic Plan for 2026–2030.

Provider capacity limitations and workforce shortages remain ongoing challenges. As part of Oregon's ongoing Employment First initiative and implementation of Oregon's Employment First Strategic Plan for 2026–2030, ODDS and partners continue to focus on strategies to address these challenges.

In 2025, Oregon enacted SB 810 to strengthen Oregon's Employment First framework. SB 810 codified the accountability and enforcement mechanisms implemented as a result of *Lane v. Brown* and will continue to support competitive integrated employment outcomes for individuals with intellectual and developmental disabilities. Oregon's Employment First Strategic Plan for 2026–2030 provides the long-term framework to sustain and continue advancing integrated employment opportunities, provider capacity, workforce development, and interagency collaboration.

Program funding request

Employment First	GF	OF	FF	TF
25-27 LAB	\$ 55,519,343	\$ -	\$ 91,959,529	\$ 147,478,872
27-29 ARB	\$ 62,142,632	\$ -	\$ 103,154,446	\$ 165,297,078
Difference	\$ 6,623,289	\$ -	\$ 11,194,917	\$ 17,818,206
Percent Change	11.9%	0.0%	12.2%	12.1%

Program Description

The optimal and expected outcome of all ODDS employment services is for people with I/DD to obtain, maintain, and advance in competitive integrated employment in the community, consistent with Oregon's Employment First Strategic Plan for 2026–2030 and the requirements in SB 810. All people with I/DD who are eligible may use employment and/or day services available through the waiver. ODDS employment services include:

- Job coaching — Supports individuals to work independently in competitive integrated employment making minimum wage or better.
- Benefits Counseling — Support to develop a plan to manage important health care related benefits while working.
- Employment Path — Support to develop employment skills.
- Supported small group services — Supports individuals to work in the community with up to eight other individuals who have disabilities and make minimum wage or better.
- Discovery — A time-limited service that helps an individual learn more about their employment strengths and potential job interests as an initial step before actively looking for a job.
- Job Development — In 2025, ODDS started funding Job Development services to support people with I/DD to obtain jobs in competitive integrated employment. Under an interagency memorandum of understanding, and as part of the Lane v. Brown settlement agreement, ODDS has agreed to fund job development services for people with I/DD when VR has a statewide waitlist for services. Oregon VR started a statewide waitlist for services in July 2025.

Program Justification

ODDS Employment Services and Employment First is essential for implementing ODDS' strategic plan and advancing the aims of the [Equity North Star](#).

Ensuring people with I/DD continue to have opportunities to seek and advance in competitive integrated employment is a key strategy to increase integration, independence, and participation in the community as well as building an inclusive and diverse workforce.

Work is how most adults spend their time, contribute as taxpayers, relate to society, and, importantly, access the full benefits of citizenship, including independence and economic self-sufficiency. As with all other citizens, for individuals with I/DD, employment has many positive impacts. Employment improves economic well-being as well as physical and mental health.

Employment First strengthens economic development strategies. Hiring people with disabilities is not only of benefit to job seekers with disabilities, but also to businesses. Employers report that their employees with disabilities help with overall retention, contribute to a positive workplace culture, are dedicated workforce, etc. Some information from Oregon employers can be found here: [Employer testimonial](#).

Program Performance

Since Employment First initiatives began in 2008, there has been growth in community employment. According to the March 2025 Employment Outcome Survey data, 2,017 people received individual supported employment services compared to 478 people in 2017. The rate dropped to about 1,100 people working in competitive integrated employment in September 2020 due to COVID-19). For more information, please visit the [Employment First Publications and Reports](#).

The number of people working in competitive integrated employment is tracked as an ODHS key performance metrics. ODE also tracks "Post School Outcomes" (PSO) data that is used to track outcome data for transition age youth after leaving school.

Of note, although there were over 4,200 individuals in a Sheltered Workshop setting

(totaling more than 45 Sheltered Workshops) in 2012, currently there are none.

For more details regarding process, please refer to the [regular data reports](#) available on our website.

Enabling Legislation and Program Authorization

The provisions of employment-related services for individuals with I/DD are in ORS 430.610, .650, and .670. The enabling statutes are in ORS 409.050 and ORS 410.070.

ODDS employment services are part of the Medicaid Home and Community-Based Services program.

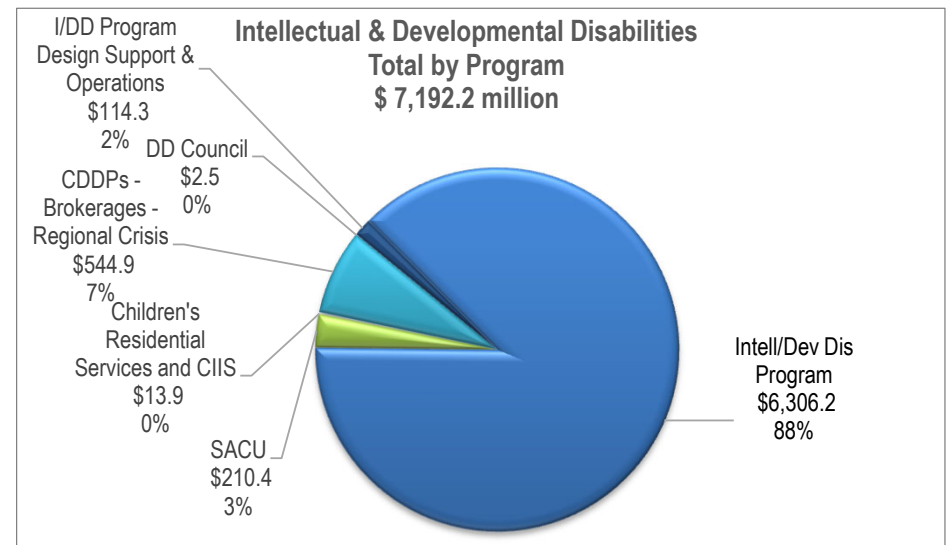
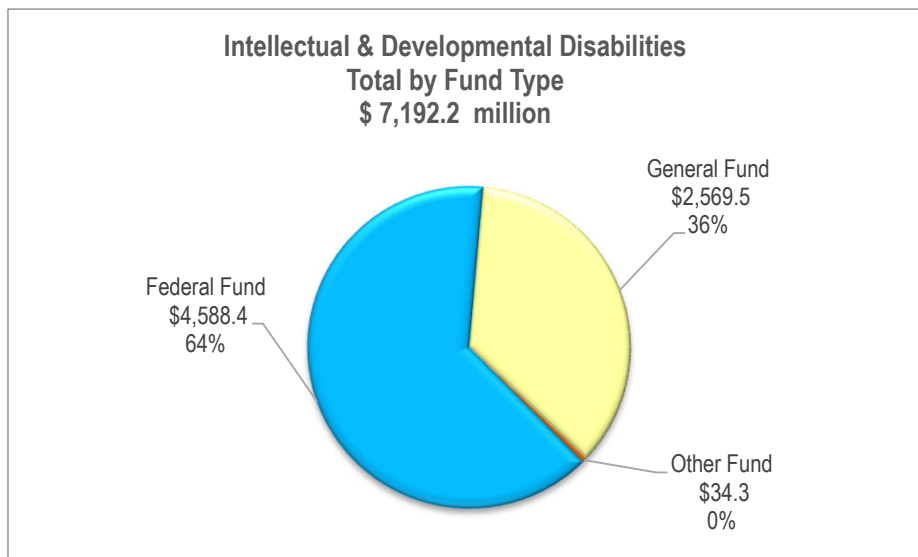
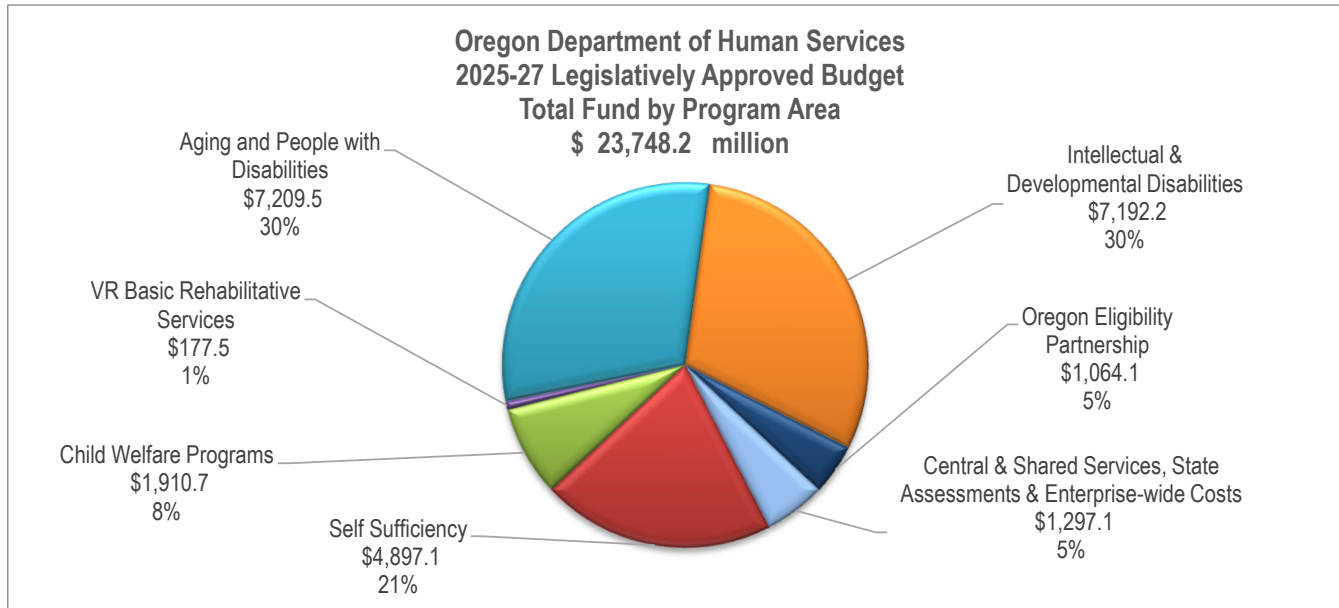
Funding Streams

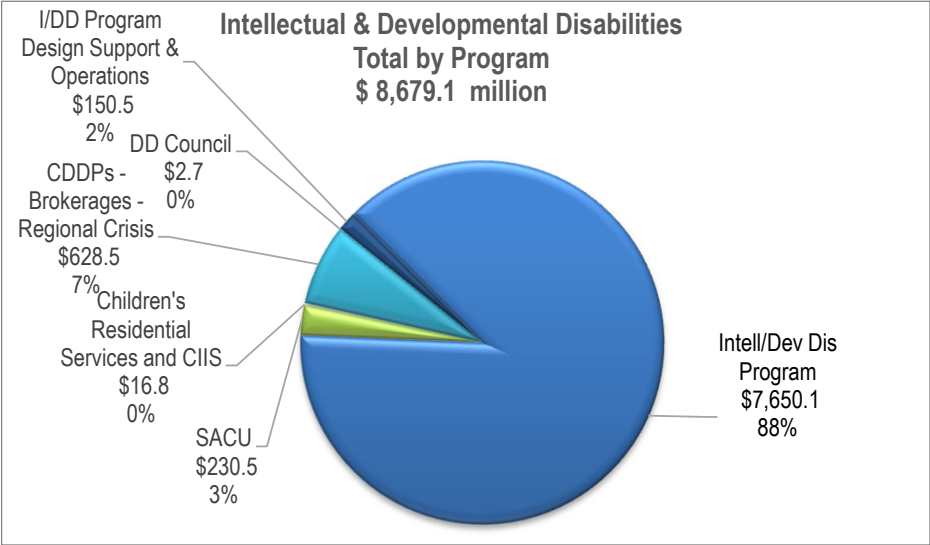
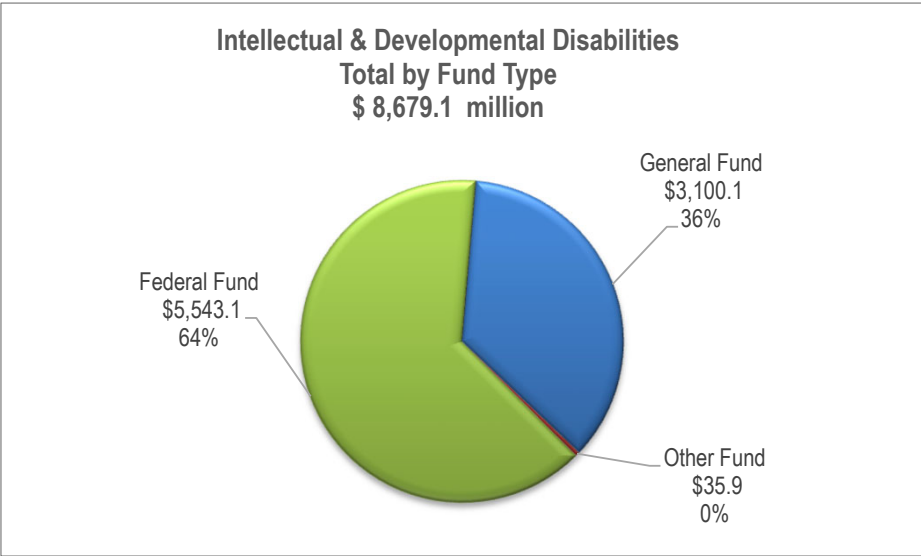
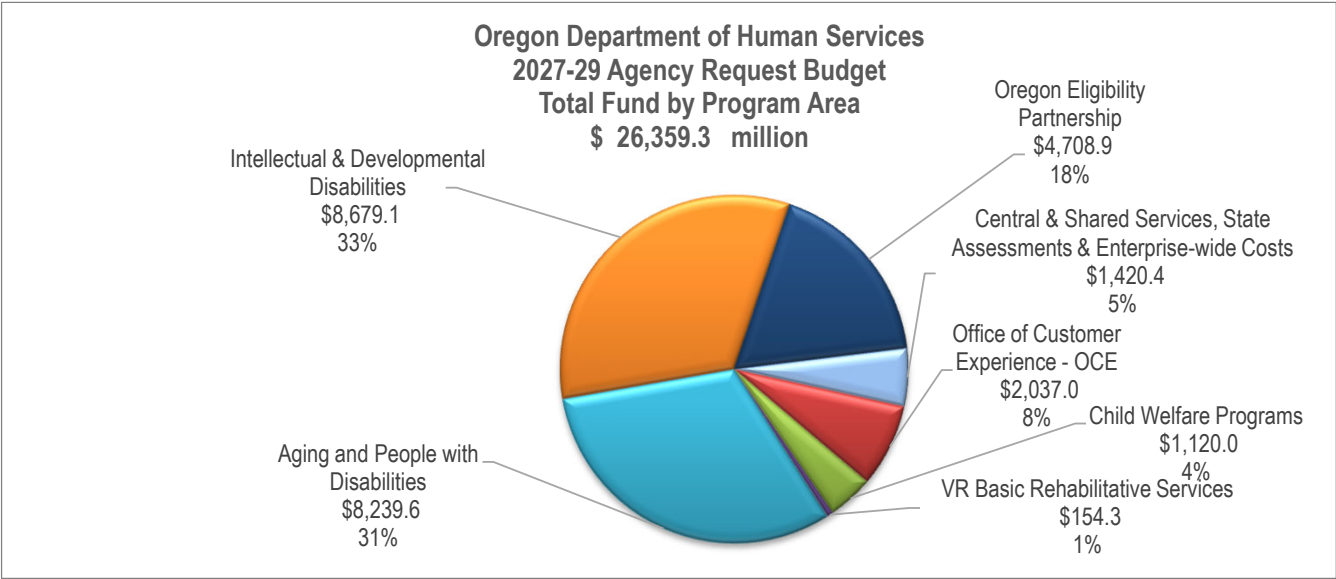
All funding for ODDS employment services receives a federal match through a Medicaid 1915(c) Waiver as part of the Home and Community-Based Services program.

Vocational Rehabilitation (VR) funds services including job development supports to find a job in competitive integrated employment (see Rehabilitation Act of 1973 and Title IV of the Workforce Innovation and Opportunity Act). ODDS and VR work to ensure services are coordinated and not duplicated.

Funding Justification and Significant Changes to CSL

There are no investments in the Agency Request Budget, only the regular essential packages that are part of the normal budget build process.





DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-060-09-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	922,885	-	-	-	-	-
Care of State Wards	8,260,039	-	-	-	-	-
Fines and Forfeitures	126,396	-	-	-	-	-
Interest Income	492,200	-	-	-	-	-
Other Revenues	11,568,059	30,518,811	30,535,099	31,931,539	-	-
Transfer from General Fund	3,876,986	3,758,507	3,758,507	3,942,674	-	-
Tsfr To Long Term Care Ombud	(125,384)	-	-	-	-	-
Tsfr To Early Learning and Care, Dept. of	(20,915)	-	-	-	-	-
Total Other Funds	\$25,100,266	\$34,277,318	\$34,293,606	\$35,874,213	-	-
Federal Funds						
Federal Funds	3,742,193,780	4,379,288,295	4,588,431,539	5,543,192,183	-	-
Total Federal Funds	\$3,742,193,780	\$4,379,288,295	\$4,588,431,539	\$5,543,192,183	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	265,969	-	-	-	-	-	265,969
Other Revenues	-	-	16,917	-	-	-	16,917
Federal Funds	-	-	-	551,527	-	-	551,527
Total Revenues	\$265,969	-	\$16,917	\$551,527	-	-	\$834,413
Personal Services							
Temporary Appointments	57,221	-	-	81,313	-	-	138,534
Overtime Payments	402,133	-	-	618,046	-	-	1,020,179
Shift Differential	19,911	-	-	26,479	-	-	46,390
All Other Differential	110,535	-	-	46,955	-	-	157,490
Public Employees' Retire Cont	133,252	-	-	173,008	-	-	306,260
Social Security Taxes	45,120	-	-	59,119	-	-	104,239
Paid Family Medical Leave Insurance	2,131	-	-	2,765	-	-	4,896
Other OPE	158,229	-	-	299,080	-	-	457,309
Vacancy Savings	(662,563)	-	16,917	(755,238)	-	-	(1,400,884)
Total Personal Services	\$265,969	-	\$16,917	\$551,527	-	-	\$834,413
Total Expenditures							
Total Expenditures	265,969	-	16,917	551,527	-	-	834,413
Total Expenditures	\$265,969	-	\$16,917	\$551,527	-	-	\$834,413

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	53,141,958	-	-	-	-	-	53,141,958
Federal Funds	-	-	-	92,610,673	-	-	92,610,673
Total Revenues	\$53,141,958	-	-	\$92,610,673	-	-	\$145,752,631

Services & Supplies

Instate Travel	89,792	-	-	4,901	-	-	94,693
Out of State Travel	1,087	-	-	-	-	-	1,087
Employee Training	30,407	-	-	2,618	-	-	33,025
Office Expenses	83,478	-	-	7,553	-	-	91,031
Telecommunications	61,081	-	-	4,532	-	-	65,613
Publicity and Publications	490	-	-	-	-	-	490
Professional Services	386,678	-	-	-	-	-	386,678
Attorney General	4,337	-	-	-	-	-	4,337
Employee Recruitment and Develop	5,842	-	-	-	-	-	5,842
Dues and Subscriptions	762	-	-	-	-	-	762
Facilities Rental and Taxes	81,807	-	-	-	-	-	81,807
Fuels and Utilities	169,127	-	-	-	-	-	169,127
Facilities Maintenance	206,382	-	-	-	-	-	206,382
Food and Kitchen Supplies	224,793	-	-	-	-	-	224,793
Medical Services and Supplies	146,080	-	-	-	-	-	146,080
Other Care of Residents and Patients	75,244	-	-	-	-	-	75,244
Agency Program Related S and S	45,419	-	-	-	-	-	45,419
Intra-agency Charges	2,530	-	-	-	-	-	2,530
Other Services and Supplies	45,663	-	-	-	-	-	45,663
Expendable Prop 250 - 5000	10,544	-	-	3,799	-	-	14,343

☒ **Agency Request**
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☐ **Legislatively Adopted**
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	16,866	-	-	-	-	-	16,866
Total Services & Supplies	\$1,688,409	-	-	\$23,403	-	-	\$1,711,812
Special Payments							
Other Special Payments	51,453,549	-	-	92,587,270	-	-	144,040,819
Total Special Payments	\$51,453,549	-	-	\$92,587,270	-	-	\$144,040,819
Total Expenditures							
Total Expenditures	53,141,958	-	-	92,610,673	-	-	145,752,631
Total Expenditures	\$53,141,958	-	-	\$92,610,673	-	-	\$145,752,631
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Federal Funds	-	-	-	(8,904,235)	-	-	(8,904,235)
Total Revenues	-	-	-	(\$8,904,235)	-	-	(\$8,904,235)
Special Payments							
Other Special Payments	-	-	-	(8,904,235)	-	-	(8,904,235)
Total Special Payments	-	-	-	(\$8,904,235)	-	-	(\$8,904,235)
Total Expenditures							
Total Expenditures	-	-	-	(8,904,235)	-	-	(8,904,235)
Total Expenditures	-	-	-	(\$8,904,235)	-	-	(\$8,904,235)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	120,750,225	-	-	-	-	-	120,750,225
Other Revenues	-	-	1,207,630	-	-	-	1,207,630
Federal Funds	-	-	-	217,549,924	-	-	217,549,924
Transfer from General Fund	-	-	184,167	-	-	-	184,167
Total Revenues	\$120,750,225	-	\$1,391,797	\$217,549,924	-	-	\$339,691,946

Services & Supplies

Instate Travel	31,982	-	73	42,905	-	-	74,960
Out of State Travel	1,098	-	245	1,357	-	-	2,700
Employee Training	14,779	-	-	19,663	-	-	34,442
Office Expenses	19,477	-	8,443	27,584	-	-	55,504
Telecommunications	26,797	-	74	123,299	-	-	150,170
Data Processing	523	-	-	1,120	-	-	1,643
Publicity and Publications	2,147	-	-	2,420	-	-	4,567
Professional Services	581,265	-	53,177	875,724	-	-	1,510,166
IT Professional Services	227,263	-	-	2,053,199	-	-	2,280,462
Attorney General	59,617	-	-	65,888	-	-	125,505
Employee Recruitment and Develop	1,095	-	-	1,778	-	-	2,873
Dues and Subscriptions	561	-	-	1,206	-	-	1,767
Facilities Rental and Taxes	11,673	-	36,712	11,929	-	-	60,314
Fuels and Utilities	9,318	-	11,673	13,416	-	-	34,407
Facilities Maintenance	15,332	-	10,436	23,862	-	-	49,630
Food and Kitchen Supplies	29,130	-	24,759	40,487	-	-	94,376
Medical Services and Supplies	3,808	-	-	48,869	-	-	52,677
Other Care of Residents and Patients	20	-	467	31	-	-	518

☒ **Agency Request**
2027-29 Biennium

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Agency Program Related S and S	20,075	-	-	25,816	-	-	45,891
Other Services and Supplies	12,736	-	-	17,478	-	-	30,214
Expendable Prop 250 - 5000	826	-	-	984	-	-	1,810
IT Expendable Property	5,394	-	-	59,389	-	-	64,783
Total Services & Supplies	\$1,074,916	-	\$146,059	\$3,458,404	-	-	\$4,679,379
Special Payments							
Dist to Cities	13,220	-	-	22,480	-	-	35,700
Dist to Counties	12,577,226	-	354,472	15,922,072	-	-	28,853,770
Dist to Other Gov Unit	130,552	-	27,953	386,730	-	-	545,235
Dist to Individuals	6,006,164	-	203,352	15,340,674	-	-	21,550,190
Dist to Local School Districts	35,671	-	-	60,696	-	-	96,367
Intra-Agency Gen Fund Transfer	184,167	-	-	-	-	-	184,167
Other Special Payments	100,728,309	-	659,961	182,358,868	-	-	283,747,138
Total Special Payments	\$119,675,309	-	\$1,245,738	\$214,091,520	-	-	\$335,012,567
Total Expenditures							
Total Expenditures	120,750,225	-	1,391,797	217,549,924	-	-	339,691,946
Total Expenditures	\$120,750,225	-	\$1,391,797	\$217,549,924	-	-	\$339,691,946
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	45,975,567	-	-	-	-	-	45,975,567
Other Revenues	-	-	187,959	-	-	-	187,959
Federal Funds	-	-	-	77,705,841	-	-	77,705,841
Total Revenues	\$45,975,567	-	\$187,959	\$77,705,841	-	-	\$123,869,367

Services & Supplies

Instate Travel	5,143	-	-	8,005	-	-	13,148
Out of State Travel	37	-	-	58	-	-	95
Employee Training	2,424	-	-	3,773	-	-	6,197
Office Expenses	1,355	-	-	2,110	-	-	3,465
Telecommunications	2,022	-	-	3,147	-	-	5,169
Data Processing	143	-	-	223	-	-	366
Publicity and Publications	15	-	-	24	-	-	39
Professional Services	10,310	-	122	48,785	-	-	59,217
Attorney General	6	-	-	9	-	-	15
Employee Recruitment and Develop	315	-	-	491	-	-	806
Dues and Subscriptions	10	-	-	6	-	-	16
Facilities Rental and Taxes	2,417	-	11,988	3,215	-	-	17,620
Fuels and Utilities	3,043	-	3,811	4,381	-	-	11,235
Facilities Maintenance	5,006	-	3,408	7,792	-	-	16,206
Food and Kitchen Supplies	7,915	-	8,052	12,318	-	-	28,285
Medical Services and Supplies	1,243	-	-	1,935	-	-	3,178
Other Care of Residents and Patients	7	-	152	10	-	-	169
Agency Program Related S and S	2,210	-	-	3,439	-	-	5,649
Other Services and Supplies	2,615	-	-	4,070	-	-	6,685

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Expendable Prop 250 - 5000	57	-	-	89	-	-	146
IT Expendable Property	36	-	-	56	-	-	92
Total Services & Supplies	\$46,329	-	\$27,533	\$103,936	-	-	\$177,798
Special Payments							
Dist to Counties	9,107,275	-	-	9,722,374	-	-	18,829,649
Other Special Payments	36,821,963	-	160,426	67,879,531	-	-	104,861,920
Total Special Payments	\$45,929,238	-	\$160,426	\$77,601,905	-	-	\$123,691,569
Total Expenditures							
Total Expenditures	45,975,567	-	187,959	77,705,841	-	-	123,869,367
Total Expenditures	\$45,975,567	-	\$187,959	\$77,705,841	-	-	\$123,869,367
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	4,188,579	-	-	-	-	-	4,188,579
Federal Funds	-	-	-	5,468,701	-	-	5,468,701
Total Revenues	\$4,188,579	-	-	\$5,468,701	-	-	\$9,657,280
Capital Outlay							
Office Furniture and Fixtures	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-
Special Payments							
Dist to Counties	3,380,814	-	-	4,376,321	-	-	7,757,135
Other Special Payments	807,765	-	-	1,092,380	-	-	1,900,145
Total Special Payments	\$4,188,579	-	-	\$5,468,701	-	-	\$9,657,280
Total Expenditures							
Total Expenditures	4,188,579	-	-	5,468,701	-	-	9,657,280
Total Expenditures	\$4,188,579	-	-	\$5,468,701	-	-	\$9,657,280
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 040 - Mandated Caseload

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	298,322,581	-	-	-	-	-	298,322,581
Federal Funds	-	-	-	549,123,838	-	-	549,123,838
Total Revenues	\$298,322,581	-	-	\$549,123,838	-	-	\$847,446,419
Personal Services							
Class/Unclass Sal. and Per Diem	489,756	-	-	489,756	-	-	979,512
Empl. Rel. Bd. Assessments	240	-	-	240	-	-	480
Public Employees' Retire Cont	122,539	-	-	122,539	-	-	245,078
Social Security Taxes	37,468	-	-	37,468	-	-	74,936
Paid Family Medical Leave Insurance	1,962	-	-	1,962	-	-	3,924
Worker's Comp. Assess. (WCD)	114	-	-	114	-	-	228
Flexible Benefits	132,480	-	-	132,480	-	-	264,960
Total Personal Services	\$784,559	-	-	\$784,559	-	-	\$1,569,118
Services & Supplies							
Instate Travel	5,094	-	-	5,094	-	-	10,188
Employee Training	3,816	-	-	3,816	-	-	7,632
Office Expenses	3,960	-	-	3,960	-	-	7,920
Telecommunications	5,178	-	-	5,178	-	-	10,356
Data Processing	7,730	-	-	7,730	-	-	15,460
Other Services and Supplies	228	-	-	228	-	-	456
Expendable Prop 250 - 5000	2,439	-	-	2,439	-	-	4,878

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 040 - Mandated Caseload

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	17,448	-	-	17,448	-	-	34,896
Total Services & Supplies	\$45,893	-	-	\$45,893	-	-	\$91,786
Special Payments							
Dist to Counties	20,800,632	-	-	25,499,096	-	-	46,299,728
Other Special Payments	276,691,497	-	-	522,794,290	-	-	799,485,787
Total Special Payments	\$297,492,129	-	-	\$548,293,386	-	-	\$845,785,515
Total Expenditures							
Total Expenditures	298,322,581	-	-	549,123,838	-	-	847,446,419
Total Expenditures	\$298,322,581	-	-	\$549,123,838	-	-	\$847,446,419
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							6
Total Positions	-	-	-	-	-	-	6

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 040 - Mandated Caseload

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							
Total FTE							6.00
Total FTE	-	-	-	-	-	-	6.00

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 045 - Statutorily Eligible Caseloads

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	539,477	-	-	-	-	-	539,477
Total Revenues	\$539,477	-	-	-	-	-	\$539,477
Special Payments							
Dist to Other Gov Unit	53,800	-	-	-	-	-	53,800
Other Special Payments	485,677	-	-	-	-	-	485,677
Total Special Payments	\$539,477	-	-	-	-	-	\$539,477
Total Expenditures							
Total Expenditures	539,477	-	-	-	-	-	539,477
Total Expenditures	\$539,477	-	-	-	-	-	\$539,477
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 050 - Fundshifts

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(4,697,710)	-	-	-	-	-	(4,697,710)
Other Revenues	-	-	(17,138)	-	-	-	(17,138)
Federal Funds	-	-	-	4,714,848	-	-	4,714,848
Total Revenues	(\$4,697,710)	-	(\$17,138)	\$4,714,848	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	(74,511)	-	-	74,511	-	-	-
Public Employees' Retire Cont	(18,679)	-	-	18,679	-	-	-
Social Security Taxes	(5,625)	-	-	5,625	-	-	-
Paid Family Medical Leave Insurance	(87)	-	-	87	-	-	-
Flexible Benefits	(19,368)	-	-	19,368	-	-	-
Total Personal Services	(\$118,270)	-	-	\$118,270	-	-	-
Special Payments							
Dist to Counties	(265,513)	-	-	265,513	-	-	-
Other Special Payments	(4,313,927)	-	(17,138)	4,331,065	-	-	-
Total Special Payments	(\$4,579,440)	-	(\$17,138)	\$4,596,578	-	-	-
Total Expenditures							
Total Expenditures	(4,697,710)	-	(17,138)	4,714,848	-	-	-
Total Expenditures	(\$4,697,710)	-	(\$17,138)	\$4,714,848	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 050 - Fundshifts

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Services & Supplies							
Data Processing	104,713	-	2,096	59,153	-	-	165,962
Food and Kitchen Supplies	(104,713)	-	(2,096)	(59,153)	-	-	(165,962)
Total Services & Supplies	-	-	-	-	-	-	-
Capital Outlay							
Household and Institutional Equip.	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-
Special Payments							
Dist to Other Gov Unit	-	-	-	-	-	-	-
Total Special Payments	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Intellectual & Devlpmnt'l Disabilities - I/DD
Cross Reference Number: 10000-060-09-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 40

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2900040	1449651		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	5	7,320	175,680	102,378	278,058	1	1.00
2900041	1449652		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	5	7,320	175,680	102,378	278,058	1	1.00
2900042	1449653		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	5	7,320	175,680	102,378	278,058	1	1.00
2900043	1449654		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	5	7,320	175,680	102,378	278,058	1	1.00
2900044	1449655		OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	5	7,320	175,680	102,378	278,058	1	1.00
2900045	1449656		OAH C0104 A P	OFFICE SPECIALIST 2	15	PF	24	5	4,213	101,112	77,716	178,828	1	1.00
General Funds										489,756	294,803	784,559		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										489,756	294,803	784,559		
Total Funds										979,512	589,606	1,569,118	6	6.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
150401	130610	16922	MMS X7731 A P	RESIDENTIAL CARE ADMINISTRAT	40X	PF		6	14,994	0	0	0	0	0.00
1002292	962320	12067	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1007739	1101790	42372	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		11	5,660	0	0	0	0	0.00
1007740	1101800	9266	AMG C4012 A P	FACILITY MAINTENANCE SPECIALI	18	PF		11	6,372	0	0	0	0	0.00
1010964	1179970	9589	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010965	1179980	11809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1010966	1179990	15852	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010967	1180000	15983	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1010968	1180010	3319	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010969	1180020	19243	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010970	1180030	21944	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010971	1180040	50021	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010972	1180050	34636	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010973	1180060	45332	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1010974	1180070	29713	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1010975	1180080	30779	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010976	1180090	41806	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010977	1180100	42498	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010978	1180110	7270	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1010979	1180120	9571	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1010980	1180130	3655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1010981	1180140	19110	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010982	1180150	51539	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1010983	1180160	48515	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1010984	1180170	52388	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1010985	1180180	2628	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010986	1180190	56707	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010987	1180200	45824	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010988	1180210	66505	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1010989	1180220	28230	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1010990	1180230	22933	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1010991	1180240	47998	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010992	1180250	56853	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1010993	1180260	45337	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010994	1180270	52198	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1010995	1180280	41809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010996	1180290	6675	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010997	1180300	21330	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010998	1180310	21366	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1010999	1180320	18802	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011000	1180330	26536	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011001	1180340	25711	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1011002	1180350	46468	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011003	1180360	49907	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011004	1180370	50721	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011005	1180380	45336	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011006	1180390	41955	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1011007	1180400	52383	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011008	1180410	30939	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011009	1180420	11445	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011010	1180430	5329	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011011	1180440	3676	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011012	1180450	4933	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011013	1180460	41811	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011014	1180470	40692	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1011015	1180480	41480	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1011016	1180490	66506	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011017	1180500	53771	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011018	1180510	45335	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1011019	1180520	47726	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1011020	1180530	16947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011021	1180540	5507	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1011022	1180550	20779	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011023	1180560	41823	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
1011024	1180570	52391	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1011025	1180580	66507	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1011026	1180590	7360	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011027	1180600	13645	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011028	1180610	12384	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011029	1180620	34	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011030	1180630	8786	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011031	1180640	8926	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011032	1180650	4183	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
1011033	1180660	43822	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011034	1180670	16809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011035	1180680	25883	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011036	1180690	17804	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011037	1180700	50181	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011038	1180710	46479	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011039	1180720	48044	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011040	1180730	3712	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011041	1180740	2941	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011042	1180750	6945	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011043	1180760	18850	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011044	1180770	27618	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011045	1180780	1077	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011046	1180790	27968	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1011047	1180800	49839	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011048	1180810	29665	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011049	1180820	11999	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011050	1180830	27920	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011051	1180840	26280	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011052	1180850	27917	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011053	1180860	28351	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011054	1180870	32694	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011055	1180880	39878	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
1011056	1180900	41007	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011057	1180890	49779	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1011058	1180910	50038	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1011059	1180920	5816	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011060	1180930	14341	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011061	1180940	5103	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011062	1180950	9576	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011063	1180960	2037	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011064	1180970	28043	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011065	1180980	36657	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011066	1180990	52273	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011067	1181000	52132	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1011068	1181010	50028	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1011069	1181020	57201	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011070	1181030	49840	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011071	1181040	54442	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011072	1181050	23624	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011073	1181060	7181	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011074	1181070	32178	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011075	1181080	16024	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011076	1181090	41067	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011077	1181100	28933	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1011078	1181110	50951	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011079	1181120	38649	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011080	1181130	45464	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011081	1181140	3030	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011082	1181150	16727	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1011083	1181160	47718	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011084	1181170	28415	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011085	1181180	12681	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011086	1181190	57317	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1011087	1179690	66503	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011088	1179700	47582	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011089	1179710	40691	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011090	1179720	13528	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011091	1179730	4964	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1011092	1179740	29417	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011093	1179750	8732	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011094	1179760	45414	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011095	1179770	46467	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011096	1179780	11497	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011097	1179790	9094	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011098	1179800	46460	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011099	1179810	34916	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011100	1179820	13606	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011101	1179830	42347	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011102	1179840	19540	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011103	1179850	3281	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011104	1179860	26802	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011105	1179870	47724	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1011106	1179880	14210	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011107	1179890	46458	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1011108	1179900	42348	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
1011109	1179910	50037	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1011110	1179920	66504	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
1011111	1179930	48601	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
1011112	1179940	47909	AMG C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	9,741	0	0	0	0	0.00
1013747	1259140	45597	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		11	5,660	0	0	0	0	0.00
1013748	1259150	22366	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		11	5,660	0	0	0	0	0.00
1013749	1259160	31779	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		10	5,398	0	0	0	0	0.00
1013750	1259170	34109	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		6	4,483	0	0	0	0	0.00
1013751	1259180	51639	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		8	4,909	0	0	0	0	0.00
1013752	1259190	45256	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		11	5,660	0	0	0	0	0.00
1013753	1259200	41257	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		11	5,660	0	0	0	0	0.00
1013756	1259210	49988	AMG C0862 A P	PROGRAM ANALYST 3	29	PF		4	7,675	0	0	0	0	0.00
1013757	1259220	9427	AMG C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,222	0	0	0	0	0.00
1013758	1259230	33072	MMS X7087 A P	BUSINESS OPERATIONS SUPERVI	24X	PF		11	8,799	0	0	0	0	0.00
1013759	1259240	67018	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PP		8	7,598	0	0	0	0	0.00
1013760	1259250	67019	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		8	7,598	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013761	1257640	41946	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		8	7,598	0	0	0	0	0.00
1013762	1257650	57597	MMS X7087 A P	BUSINESS OPERATIONS SUPERVI	24X	PF		9	7,984	0	0	0	0	0.00
1013763	1257660	67002	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		9	7,984	0	0	0	0	0.00
1013764	1257670	45889	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		5	6,571	0	0	0	0	0.00
1013765	1257680	14245	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		8	7,598	0	0	0	0	0.00
1013766	1257690	49888	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		6	6,896	0	0	0	0	0.00
1013767	1257700	12875	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		11	8,799	0	0	0	0	0.00
1013768	1257710	31039	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		9	7,984	0	0	0	0	0.00
1013769	1257720	30097	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		8	7,598	0	0	0	0	0.00
1013770	1257730	31807	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		3	5,977	0	0	0	0	0.00
1013771	1257740	37993	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		10	8,382	0	0	0	0	0.00
1013772	1257750	46455	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		4	6,275	0	0	0	0	0.00
1013773	1257760	21304	MMS X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF		6	6,896	0	0	0	0	0.00
1013774	1257770	11147	MMS X7056 A P	BEHAVIORAL HEALTH POLICY SUF	28X	PF		11	10,672	0	0	0	0	0.00
1013775	1257780	37677	MMS X7156 A P	CONSTRUCTION AND FACILITY MA	28X	PF		11	10,672	0	0	0	0	0.00
1013776	1257790	49031	MMS X7734 A P	RESIDENTIAL CARE MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1013780	1257830	46156	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1013781	1257840	20198	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1013782	1257850	45415	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1013783	1257860	11551	MMS X7815 A P	TRAINING AND DEVELOPMENT MA	31X	PF		8	10,683	0	0	0	0	0.00
1013784	1257870	67003	MMS X7732 A P	RESIDENTIAL CARE ADMINISTRAT	38X	PF		6	13,612	0	0	0	0	0.00
1013785	1257880	43447	AMG C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,971	0	0	0	0	0.00
1013786	1257890	20656	MMC X0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
1013788	1257900	38716	AMG C0861 A P	PROGRAM ANALYST 2	27	PF		9	8,858	0	0	0	0	0.00
1013789	1257910	32267	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		9	11,206	0	0	0	0	0.00
1013790	1257920	46462	AMG C1244 A P	FISCAL ANALYST 2	27	PF		9	8,858	0	0	0	0	0.00
1013791	1257930	36826	AMG C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		8	7,675	0	0	0	0	0.00
1013792	1257940	23102	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00
1013793	1257950	3551	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		8	8,056	0	0	0	0	0.00
1013794	1257960	11295	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00
1013795	1257970	39816	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00
1013796	1257980	39609	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00
1013797	1257990	67004	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013798	1258000	37670	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		7	7,675	0	0	0	0	0.00
1013799	1258010	14226	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		6	7,314	0	0	0	0	0.00
1013800	1258020	67005	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		9	7,675	0	0	0	0	0.00
1013801	1258030	36905	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013802	1258040	22243	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013803	1258050	26415	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013804	1258060	29416	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013805	1258070	20980	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013806	1258080	67006	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013807	1259270	52947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013808	1259280	9291	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013809	1259290	13921	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013810	1259300	114	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013811	1259310	33397	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1013812	1259320	15804	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013813	1259330	9292	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013814	1259340	9179	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013815	1259350	44274	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013816	1259360	35537	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013817	1259370	33862	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013818	1259380	7119	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013819	1259390	26152	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013820	1259400	5234	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013821	1259410	14860	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013822	1259420	3921	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013823	1259430	27800	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1013824	1259440	54452	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1013825	1259450	38319	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013826	1259460	36970	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013827	1259470	49632	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013828	1259480	50705	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013829	1259490	19701	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013830	1259500	9655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013831	1259510	35659	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013832	1259520	2169	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013833	1259530	42252	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013834	1259540	42344	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013835	1259550	45969	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013836	1259560	52301	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013837	1259570	48204	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013838	1259580	57126	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013839	1259590	50401	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1013840	1259600	35621	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013841	1259610	67021	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013842	1259620	2548	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1013843	1259630	7815	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013844	1259640	40460	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013845	1259650	2800	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
1013846	1259660	20039	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013847	1259670	12541	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013848	1259680	38928	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013849	1259690	28655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013850	1259700	5405	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013851	1259710	35031	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013852	1259720	43930	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1013853	1259730	67022	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013854	1259740	18978	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013855	1259750	30093	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013856	1259760	23796	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013857	1259770	37639	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013858	1259780	39671	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013859	1259790	55563	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013860	1259800	52138	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1013861	1259810	5504	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013862	1259820	36654	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1013863	1259830	58266	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013864	1259840	1773	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013865	1259850	43198	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013866	1259860	38249	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013867	1259870	46827	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
1013868	1259880	50192	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013869	1259890	45745	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
1013870	1259900	43931	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013871	1259910	13758	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
1013872	1259920	12537	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013873	1259930	67023	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
1013874	1259940	67024	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013875	1259950	37825	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013876	1259960	19784	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013877	1259970	19873	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013878	1259980	22655	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013879	1259990	35900	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
1013880	1260000	48361	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
1013881	1260010	53641	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		11	10,722	0	0	0	0	0.00
1013882	1260020	67025	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		8	9,282	0	0	0	0	0.00
1013883	1260030	67026	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		11	10,722	0	0	0	0	0.00
1013884	1260040	30265	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		8	9,282	0	0	0	0	0.00
1013885	1260050	67027	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		11	10,722	0	0	0	0	0.00
1013886	1260060	45066	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		11	10,722	0	0	0	0	0.00
1013887	1260070	55342	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		9	9,741	0	0	0	0	0.00
1013888	1260080	67028	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		10	10,220	0	0	0	0	0.00
1013889	1260090	54644	AMG C6534 A P	BEHAVIORAL HEALTH SPECIALIST	29T	PF		11	10,722	0	0	0	0	0.00
1014913	1279380	28412	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		11	5,660	0	0	0	0	0.00
1014914	1279390	2251	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
1014915	1279400	28934	AMG C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,726	0	0	0	0	0.00
1021188	1405851	139211	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		8	7,314	0	0	0	0	0.00
1160238	164850	26759	MMS X7056 A P	BEHAVIORAL HEALTH POLICY SUF	28X	PF		11	10,672	0	0	0	0	0.00
6500003	685670	18973	MMS X7054 A P	BEHAVIORAL HEALTH POLICY MAN	33X	PF		9	12,342	0	0	0	0	0.00
7000003	685460	23125	MMS X7054 A P	BEHAVIORAL HEALTH POLICY MAN	33X	PF		5	10,172	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7000004	685450	6115	AMG	C0104 A P	OFFICE SPECIALIST 2	15C	PF	7	4,684	0	0	0	0	0.00
7000320	124320	57655	MMS	X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF	11	12,332	0	0	0	0	0.00
7070000	527170	43225	MMS	X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	9	9,695	0	0	0	0	0.00
7103000	124750	47888	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7110008	685710	31390	AMG	C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	11	6,971	0	0	0	0	0.00
7110009	685770	18706	AMG	C6550 A P	RESPIRATORY CARE PRACTITIONI	26T	PF	11	9,295	0	0	0	0	0.00
7110010	685780	38931	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	9	6,065	0	0	0	0	0.00
7110013	685810	52136	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7110014	685820	28	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	8	5,772	0	0	0	0	0.00
7110016	685840	954	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7110017	685850	28935	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	9	6,065	0	0	0	0	0.00
7110019	685870	18871	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	9	6,065	0	0	0	0	0.00
7110020	685880	38952	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7120001	686110	26479	MMS	X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	11	10,672	0	0	0	0	0.00
7120004	685930	40326	NMG	C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	8	11,304	0	0	0	0	0.00
7120005	685940	65107	MMS	X7737 A P	RESIDENTIAL CARE SUPERVISOR	24X	PF	11	8,799	0	0	0	0	0.00
7120008	685910	65106	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	9	6,065	0	0	0	0	0.00
7120012	686000	55352	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7120013	686010	55882	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7120014	686020	55877	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7120015	686030	41805	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	10	6,353	0	0	0	0	0.00
7120016	686040	40090	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	9	6,065	0	0	0	0	0.00
7120019	686070	6944	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7147100	124420	22586	AMG	C4012 A P	FACILITY MAINTENANCE SPECIALI	18	PF	7	5,269	0	0	0	0	0.00
7160011	124440	62663	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7160014	124470	41896	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7160016	124490	14232	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	11	6,654	0	0	0	0	0.00
7160017	124500	18119	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIALI	19T	PF	7	5,511	0	0	0	0	0.00
7160220	124520	49064	MMS	X6241 A P	NURSE MANAGER	36	PF	10	15,748	0	0	0	0	0.00
7160221	124530	51666	NMG	C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	11	12,987	0	0	0	0	0.00
7160222	124540	20890	NMG	C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	8	11,304	0	0	0	0	0.00
7160223	124550	37240	NMG	C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	11	12,987	0	0	0	0	0.00
7160224	124560	54457	NMG	C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	11	12,987	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7210001	686490	15284	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		10	10,172	0	0	0	0	0.00
7210005	686210	11615	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7210006	686220	21969	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7210012	686280	38571	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7210014	686310	41807	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7210015	686330	29343	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7210017	686380	28860	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7210018	686390	28939	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7210020	686430	51457	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7220003	687000	49984	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7220009	687050	57619	AMG C4012 A P	FACILITY MAINTENANCE SPECIALI	18	PF		11	6,372	0	0	0	0	0.00
7220012	687080	65110	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7220013	687090	45198	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7220014	687100	45481	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7220015	687110	65111	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7220016	687120	52252	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7220020	687160	9823	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7230001	687380	33790	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		11	10,672	0	0	0	0	0.00
7230005	687220	10320	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7230008	687190	29667	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		10	6,655	0	0	0	0	0.00
7230010	687260	7177	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7230011	687270	42683	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7230012	687280	38585	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7230013	687290	45247	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7230014	687300	57973	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7230015	687310	34981	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
7230016	687320	58014	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7230017	687330	47834	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7230018	687340	55947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7230019	687350	55958	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7230020	687360	32351	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7247100	124590	19219	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
7260010	124600	62664	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7260011	124610	62665	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7260012	124620	47254	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7260014	124640	57143	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7260015	124650	48033	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7260016	124660	8665	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
7260017	124670	3160	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7260018	124680	19499	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7260019	124690	41858	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7260100	124710	28859	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7260102	124730	49325	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7270360	124760	7354	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,455	0	0	0	0	0.00
7310002	687390	5128	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
7310004	687410	38930	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7310007	687440	45942	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7310009	687460	65112	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7310011	687480	65113	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7310012	687490	35388	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7310013	687500	57047	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7310015	687520	10010	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7310017	687540	48523	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7310018	687550	56765	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7313300	124770	11751	AMG C4012 A P	FACILITY MAINTENANCE SPECIALI	18	PF		11	6,372	0	0	0	0	0.00
7347100	124780	21626	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		9	6,353	0	0	0	0	0.00
7367260	124790	1745	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
7367261	124800	40295	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367262	124810	19897	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367263	124820	41968	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7367265	124840	26624	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7367266	124850	12032	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367267	124860	601	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367268	124870	13503	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367269	124880	3278	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367272	124910	21807	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7367274	124930	22380	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367300	124940	567	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		10	10,172	0	0	0	0	0.00
7367710	124950	62666	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367711	642910	57233	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367713	642930	19109	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367714	642940	65039	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367715	642950	9659	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367716	642960	13205	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367717	642970	2404	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367718	642980	5553	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367719	642990	53516	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367721	643010	21627	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367722	643020	65040	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367724	643040	43723	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367727	643060	36615	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		11	10,672	0	0	0	0	0.00
7367730	643080	20847	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367731	643090	8290	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367732	643100	35939	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367733	643110	34818	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367734	643120	57600	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7367735	643130	54194	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367736	643140	50186	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367737	643150	12838	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367738	643160	25710	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7367739	643170	42345	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367740	643180	57123	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7367741	643190	56847	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367742	643200	22164	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367743	643210	28924	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7367744	643220	47258	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367745	643230	46824	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367746	643240	51368	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367747	643250	49845	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7367748	643260	22584	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367749	643270	50921	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367751	643310	4515	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7367752	643320	20577	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367753	643330	65041	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367754	643340	53600	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367755	643350	65042	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367761	643410	52201	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367762	643420	54169	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367764	643440	46823	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367765	643450	91	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367766	643460	33652	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367769	643490	48040	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367770	643500	31389	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367771	643510	37389	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367772	643520	65043	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
7367775	643550	57651	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367776	643560	48384	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367777	643570	53109	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367778	643580	65044	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367779	643590	52264	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367780	643600	1394	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367782	643620	19934	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367783	643630	26092	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367785	643650	27382	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367786	643660	46509	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367787	643670	41259	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367788	643680	46965	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367792	643730	48091	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367793	643740	47066	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367797	643780	52270	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367798	643790	45320	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367799	643800	36828	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7367801	643820	3044	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367802	643830	39813	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367804	643850	65045	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7367805	643860	65046	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7367806	643870	16061	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7367808	643280	26413	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		10	10,172	0	0	0	0	0.00
7367809	643290	12466	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,455	0	0	0	0	0.00
7367810	644010	28122	AMG C0104 A P	OFFICE SPECIALIST 2	15C	PF		11	5,660	0	0	0	0	0.00
7367812	643890	28486	MMS X7816 A P	TRAINING AND DEVELOPMENT SU	28X	PF		11	10,672	0	0	0	0	0.00
7367813	643700	4768	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00
7367815	643710	14122	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
7367816	644020	12489	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		11	10,672	0	0	0	0	0.00
7367817	644030	7655	AMG C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,455	0	0	0	0	0.00
7410003	687590	19625	AMG C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,222	0	0	0	0	0.00
7410004	687600	11254	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410005	687610	24204	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7410007	687630	39019	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
7410010	687660	41947	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410011	687670	41262	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410013	687690	57131	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410014	687700	55972	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7410018	687740	57584	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
7410020	783370	65361	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410021	783380	65362	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7410022	783390	65363	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410023	783400	14380	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7410024	783410	23297	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
7410025	783420	16418	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410026	783430	26023	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410028	783450	60	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410029	783460	46964	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7410030	783470	44814	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7410031	783480	39708	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7410032	783490	39608	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7410037	783360	1767	MMS X7735 A P	RESIDENTIAL CARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
7413300	124960	62667	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		7	7,675	0	0	0	0	0.00
7447100	124970	62668	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
7467261	124990	47121	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7467262	125000	6258	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7467267	125050	44510	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
7467271	125090	49147	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7467273	125110	50976	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7467274	125120	57116	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7467300	125130	34637	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		10	10,172	0	0	0	0	0.00
7662070	527380	26714	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		9	11,841	0	0	0	0	0.00
7662071	527390	14804	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7662072	527400	3208	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7662073	527410	14475	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7662074	527420	14342	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7662075	527430	64685	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7662076	527440	55172	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7662078	527460	16797	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7662079	527470	18186	NMG C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF		11	12,987	0	0	0	0	0.00
7667260	527510	64686	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667262	527530	13937	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667264	527550	54107	AMG C6550 A P	RESPIRATORY CARE PRACTITIONI	26T	PF		11	9,295	0	0	0	0	0.00
7667267	527580	27202	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
7667268	527590	13510	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667271	527620	10888	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7667273	527640	19694	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667275	527660	29070	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667276	527670	52524	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667278	527690	35033	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667280	527710	64687	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7667282	527730	21777	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7667283	527740	8285	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7667286	527770	53146	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667287	527780	22381	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667288	527790	14987	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7667289	527800	41260	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7667292	527830	28526	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7667294	527850	52263	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7667300	527500	19667	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		7	8,798	0	0	0	0	0.00
7700001	756490	26026	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		9	6,353	0	0	0	0	0.00
7700002	756500	34157	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00
7700003	756530	44514	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700004	756550	65290	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7700005	756560	34899	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700006	756570	23889	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7700007	756620	39873	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700008	756630	28685	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700009	756640	34816	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7700010	756660	35447	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700011	756670	35662	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700012	756690	52809	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700014	756710	65291	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700017	756740	17662	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7700018	756750	45573	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700020	756770	5613	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7700021	756780	16967	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7800000	756790	29470	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		11	10,672	0	0	0	0	0.00
7800002	756810	56731	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		9	8,441	0	0	0	0	0.00
7800004	756830	25389	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7800006	756850	6433	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
7800007	756860	17449	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7800008	756870	53135	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7800010	756890	50286	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
7800011	756910	51829	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
7800013	756930	10964	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7800014	756940	6732	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
7800015	756950	540	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
7800016	756960	19875	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	6	5,269	0	0	0	0	0.00
7800017	756970	2496	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
7900000	756990	3633	MMS	X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	11	10,672	0	0	0	0	0.00
7900005	757040	43192	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
7900008	757070	5802	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
7900009	757080	24500	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
7900011	757100	13370	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
7900012	757110	1627	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	8	5,772	0	0	0	0	0.00
7900014	757130	12336	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
7900015	757140	65292	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
7900016	757150	55827	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
7900017	757160	40527	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000000	757180	45960	MMS	X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	11	10,672	0	0	0	0	0.00
8000001	757190	45465	AMG	C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	11	6,971	0	0	0	0	0.00
8000002	757200	37597	AMG	C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	7	7,675	0	0	0	0	0.00
8000003	757210	38383	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000004	757220	22778	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000006	757240	19299	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000007	757250	41261	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000009	757270	49986	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	8	5,772	0	0	0	0	0.00
8000010	757280	27034	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000011	757290	41482	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000013	757310	53671	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8000018	757360	20201	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8100000	757370	4518	MMS	X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	11	10,672	0	0	0	0	0.00
8100001	757380	10311	AMG	C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	11	6,971	0	0	0	0	0.00
8100002	757390	39779	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8100004	757410	4582	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	8	5,772	0	0	0	0	0.00
8100005	757420	44223	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8100009	757460	41263	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8100011	757480	39331	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	7	5,511	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8100012	757490	49784	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8100013	757500	52371	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8100014	757510	52125	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8100015	757520	12377	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
8100016	757530	38004	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8100017	757540	40113	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8100018	757550	26537	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200000	757560	52275	MMN X1346 A P	SAFETY SPECIALIST 2	27	PF		7	8,798	0	0	0	0	0.00
8200001	757570	65293	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
8200003	757590	57589	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200004	757600	47723	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200006	757620	18424	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200007	757630	29471	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200008	757640	39815	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200009	757650	26480	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200010	757660	28533	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200013	757690	27867	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200014	757700	48034	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200015	757710	46822	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8200018	757740	50287	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8300000	757750	49327	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		7	8,798	0	0	0	0	0.00
8300001	757760	7860	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
8300002	757770	65294	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		11	9,295	0	0	0	0	0.00
8300003	757780	49061	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
8300004	757790	9864	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8300005	757800	55768	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8300006	757810	41589	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8300008	757830	20739	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8300009	757840	21883	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8300010	757850	23617	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8300011	757860	6896	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8300012	757870	55556	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8300014	757890	38001	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8300015	757900	48035	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
8300016	757910	49816	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8400000	757930	65295	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		5	7,984	0	0	0	0	0.00
8400001	757940	19107	AMG C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF		11	6,971	0	0	0	0	0.00
8400004	757970	51204	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8400005	757980	19425	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8400006	757990	48382	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8400008	758010	26650	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8400009	758020	29668	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00
8400012	758060	35034	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8400013	758070	7926	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8400014	758080	57620	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
8500000	758110	65296	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8500001	758120	37696	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		11	10,672	0	0	0	0	0.00
8500003	758140	23150	AMG C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF		6	7,314	0	0	0	0	0.00
8500004	758150	6393	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8500007	758180	20780	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8500008	758190	6283	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8500009	758200	22242	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8500010	758210	16516	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8500011	758220	13485	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8500013	758240	25390	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8500014	758250	23616	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8500015	758260	41483	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8500017	758280	10236	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8500018	758290	52335	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
8600000	758300	31603	MMS X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF		11	10,672	0	0	0	0	0.00
8600003	758330	6337	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
8600006	758470	4182	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8600007	758490	1051	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8600008	758500	2821	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
8600009	758520	11996	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
8600010	758530	8486	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		6	5,269	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8600011	758540	13266	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8600013	758560	29341	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8600014	758570	38381	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8600015	758580	49661	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8600016	758590	3211	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	10	6,353	0	0	0	0	0.00
8700001	758610	19772	AMG	C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	11	6,971	0	0	0	0	0.00
8700002	758620	37830	AMG	C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	8	8,056	0	0	0	0	0.00
8700003	758630	19522	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8700004	758640	55437	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8700005	758650	49850	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8700007	758670	65298	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8700008	758680	40690	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8700011	758710	53429	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8700012	758720	65299	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	8	5,772	0	0	0	0	0.00
8700013	758730	65300	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8700014	758740	65301	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	10	6,353	0	0	0	0	0.00
8700015	758750	46648	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8700016	758760	50047	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	10	6,353	0	0	0	0	0.00
8800001	758780	3521	AMG	C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	11	6,971	0	0	0	0	0.00
8800002	758790	31602	AMG	C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	11	9,295	0	0	0	0	0.00
8800005	758820	57710	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8800006	758830	52492	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8800007	758840	56696	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8800008	758850	65302	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8800010	758870	53258	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8800011	758880	56803	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8800012	758890	50243	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8800013	758900	45113	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8800014	758910	54146	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8800015	758920	43407	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8800016	758930	56843	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8900000	758940	40308	MMS	X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	11	10,672	0	0	0	0	0.00
8900002	758960	7111	AMG	C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	10	8,858	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
8900003	758970	65303	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8900004	758980	65304	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8900006	759000	41003	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8900007	759010	48366	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8900008	759020	65305	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	10	6,353	0	0	0	0	0.00
8900010	759040	65306	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	8	5,772	0	0	0	0	0.00
8900011	759050	52742	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8900013	759070	65307	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
8900014	759080	65308	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
8900015	759090	65309	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9000001	759120	8456	AMG	C6301 A P	RESIDENT SUPPORT SPECIALIST	20T	PF	10	6,655	0	0	0	0	0.00
9000002	759130	17921	AMG	C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	11	9,295	0	0	0	0	0.00
9000003	759140	65310	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
9000004	759150	48027	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	7	5,511	0	0	0	0	0.00
9000006	759170	52265	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	7	5,511	0	0	0	0	0.00
9000007	759180	58028	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	10	6,353	0	0	0	0	0.00
9000008	759190	47725	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9000009	759200	65311	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9000011	759220	53128	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9000013	759240	41370	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9000014	759250	39730	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9100000	759260	23296	MMS	X7736 A P	RESIDENTIAL CARE SUPERVISOR	28X	PF	11	10,672	0	0	0	0	0.00
9100001	759270	2351	AMG	C6302 A P	BEHAVIOR PROFESSIONAL	26T	PF	7	7,675	0	0	0	0	0.00
9100002	759280	65312	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9100004	759300	57129	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9100005	759310	44512	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9100006	759320	65313	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9100007	759330	55545	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
9100022	759480	65314	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	11	6,654	0	0	0	0	0.00
9400002	802280	45280	NMG	C6208 A P	MENTAL HEALTH REGISTERED NU	30	PF	11	12,987	0	0	0	0	0.00
9400004	802300	65407	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	8	5,772	0	0	0	0	0.00
9400005	802310	65408	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00
9400006	802320	42861	AMG	C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF	9	6,065	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Intellectual & Devlpmnt'l Disabilities - I/DD

2027-29 Biennium

Cross Reference Number: 10000-060-09-00-00000

Current Service Level

Package Number: 50

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400007	802330	36472	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
9400008	802340	22535	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400010	802360	22461	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
9400011	802370	65409	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
9400013	802390	65410	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		7	5,511	0	0	0	0	0.00
9400015	802410	47979	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		8	5,772	0	0	0	0	0.00
9400016	802420	33396	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400017	802430	21021	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400018	802440	29914	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		9	6,065	0	0	0	0	0.00
9400021	802470	26481	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400022	802480	26412	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400024	802500	29107	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400026	802520	21642	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400027	802530	20321	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400028	802540	37241	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400029	802550	45252	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400030	802560	38645	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
9400031	802570	46826	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		10	6,353	0	0	0	0	0.00
9400032	802580	29453	AMG C6705 A P	DIRECT SUPPORT CRISIS SPECIAL	19T	PF		11	6,654	0	0	0	0	0.00
General Funds										0	0	0		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										0	0	0		
Total Funds										0	0	0	0	0.00

Oregon Department of Human Services

Child Welfare Division

Overview

The mission of Oregon's Child Welfare Program is to ensure every child and family is empowered to live a safe, stable and healthy life. We are part of a larger statewide social system that works to support children, families and communities. We partner with Tribal nations to implement the Oregon Indian Child Welfare Act and honor our government-to-government relationship. Child Welfare focuses on keeping families together whenever it is safe to do so.

The Child Welfare [Vision for Transformation](#) is based on the belief that children do best growing up with their family, and on core values related to honoring and supporting Tribal and cultural wisdom, building community resilience and voice, and ensuring the self-determination of all communities – particularly those that have historically experienced poor outcomes in our system.

1. Safety

- Prioritize keeping children safely with their families whenever possible.
- Strengthen the accuracy, clarity, and timeliness of all safety-related decisions.

2. Permanency

- Ensure families receive timely, clear case plans so they understand the steps required for reunification.
- Expand foster home capacity and modernize placement practices to reduce the reliance on temporary lodging.

3. Well-being

- Collaborate across programs to provide comprehensive, wraparound supports for families, including through the Family Preservation model.
- Improve cross-program coordination to ensure children and youth receive needed services without delay.

4. Service Equity

- Identify and address disparities and disproportionality through systematic program assessment that promotes accountability and drives equitable outcomes.

Key Initiatives:

Child Welfare is advancing three interconnected initiatives designed to improve safety, permanency, and well-being outcomes for Oregon’s children and families:

1. Safety Action Plan (SAP)

Launched in 2025

Strengthens accuracy, consistency, and timeliness in safety decision making

2. Collaborative Agreement – Wyatt v. Kotek Settlement

Focuses on improving six core practice areas:

Child Safety

Health and Mental Health Assessments

Placement Quality

Re-entry Rates

Timely Case Planning

Communication and Protocols

3. CFSR Program Improvement Plan (PIP) – A Home for Every Child

Aligns with national Child and Family Services Review expectations

Ensures systemic, measurable improvements across practice areas

Services, Delivery, and Design

Child Welfare’s budget is organized into three key areas: **Program Services**, **Program Delivery**, and **Program Design**.

Services:

The Program Services budget funds contracted services, concrete supports, and provider rates. These resources directly support the children, families, and resource families we serve, as well as the providers who partner with us.

Delivery:

The Program Delivery budget covers costs associated with our statewide workforce. This includes salaries, taxes, benefits, overtime, and Services and Supplies expenses such as training, travel, and office costs.

Design:

The Program Design budget supports central office staff who provide guidance and operational support to Child Welfare staff across the state. This budget covers salaries, taxes, benefits, and Services and Supplies expenses, including training, travel, and office costs.

Note: Oregon has a state-administered child welfare division, meaning rules, procedures, performance expectations and outcomes are established at the state level. Practice standards are set from a statewide level, and data collection, case tracking, and outcome monitoring are managed through a centralized system. The centralized structure also allows the program to utilize subject matter experts to provide guidance, promote consistency in practice, and support specialized decision-making across the state. Child Welfare Central office programs:

- Develop policy and rule.
- Comply with federal and state regulations.
- Conduct quality assurance and continuous quality improvement reviews.
- Manage projects and provide technical assistance.
- Evaluate and analyze the division and program progress and improvement.
- Design training and workforce resources for staff and resource families.
- Ensure the integrity of business processes and standards.
- Identify and implement equity-building, evidence-based and best practice frameworks.

While the program is centrally managed, service delivery and daily operations are carried out through 16 districts located across the state. This structure allows the agency to maintain statewide consistency while also responding to the unique needs of local communities and families. Managers and supervisors in local Child Welfare offices provide case-level supervision of direct service staff across the program areas. Child Welfare central program works closely with the Office of Customer Experience

to coordinate development, implementation and monitoring of practices and initiatives.

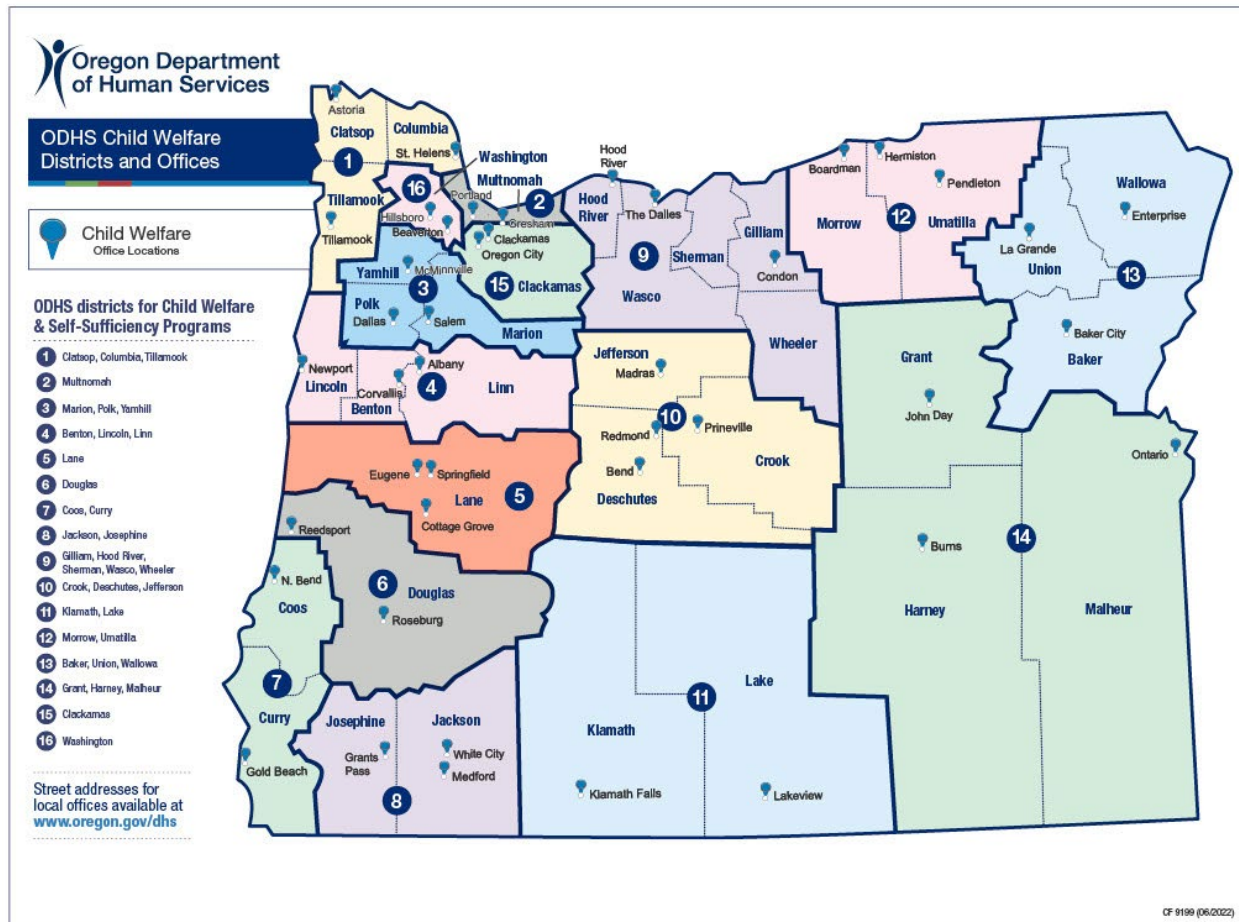


Figure 1: Child Welfare district map

Collaborating with Tribal Nations and community partners

The Indian Child Welfare Act (ICWA) is a federal law that protects American Indian and Alaska Native children, families and Tribes from unnecessary child removal and displacement. The Oregon Indian Child Welfare Act (ORICWA) ensures the federal law is applied consistently within Oregon’s systems.

Child Welfare collaborates with and engages in government-to-government relations and consultation with Tribal Nations.

- Indian Child Welfare Act Advisory meets quarterly with representatives of the

Nine Tribes of Oregon to share and receive feedback on legislative concepts, practice and budgets.

- Child Welfare leadership meets monthly with the Office of Tribal Affairs (OTA) leadership team to coordinate program improvements and Tribal relations.
- Child Welfare follows a formal Tribal Consultation policy for feedback and input from Tribal Nations on major initiatives.
- Child Welfare and the Tribes host an annual ICWA conference including staff from Child Welfare and Self Sufficiency. This conference, which rotates between Tribal Nations and is hosted on their land, is a place to connect, learn and share our work.

Child Welfare collaborates with and listens to community partners, especially elevating the voices and insight of people with lived experience.

- Child Welfare Advisory Committee, including community partners and people with lived experience, meets monthly.
- Governor’s Child Foster Care Advisory Commission, including partners, people with lived experience and the Governor’s office, meets monthly.

Parent Advisory Committee, including parent mentors with lived experience who advise on CW practice, meets monthly.

Child Welfare Central Programs

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Oregon Child Abuse Hotline (ORCAH)

The Oregon Child Abuse Hotline (ORCAH) serves as one of the first points of contact for children in Oregon who are at risk for or are experiencing abuse and/or neglect. The 24-hour hotline receives and screens reports of child abuse and neglect statewide and provides guidance and subject matter expertise to callers and partners to ensure child safety. The hotline also assigns reports for Child Protective Services (CPS) assessments when allegations of abuse meet criteria for assignment and to ensure child safety. Additionally, the hotline serves Oregonians through cross-reporting to local law enforcement and completes required notifications with multiple community partners, including named Tribes, and coordinates emergency services when appropriate.

ORCAH receives calls and cross-reported police reports as well as electronic reports from Child Welfare case workers and the Office of Training, Investigations and Safety (OTIS) staff when a new allegation on an open case or assessment needs to be screened. These are collectively referred to as contacts. In Federal Fiscal Year (FFY) 2024 (October 2023-September 2024):

- ORCAH received 169,623 contacts.
- Of those contacts, a total of 94,906 screening reports were documented.
- 45,918 reports were referred to CPS for investigation.

Family First Prevention

The Federal Family First Prevention Services Act provides states with the ability to use Title IV-E funding to strengthen families and prevent unnecessary foster care placements. Oregon’s Title IV-E Prevention Program is a core component of ODHS

Child Welfare’s Vision for Transformation, supporting a statewide system of services that help children remain safely with their parents and kinship caregivers. Through cross-agency collaboration with Self Sufficiency Programs, Juvenile Departments, the Oregon Health Authority, the Department of Early Learning and Care, and the Nine Federally Recognized Tribes in Oregon, the program expands access to high-quality prevention and family stabilization supports across the state.

Family First enables Oregon to fund trauma-informed, evidence-based and Tribal-based services in four key areas: mental health treatment, substance use treatment, parenting skill-building, and kinship navigation. These services are available to families with children who may be at imminent risk of entering foster care, youth in foster care who are pregnant or parenting, and families served through partner systems such as early childhood home visiting, juvenile justice, and Self Sufficiency Programs. By focusing on both protective factors and underlying family needs, the program aims to reduce child maltreatment, strengthen family functioning, and keep children safely connected to their communities.

Implementation is supported through a comprehensive continuous quality improvement structure, strong partnerships with service providers and model developers, and a statewide evaluation approach that monitors fidelity, outcomes, and equitable access. This coordinated system ensures that Oregon can responsibly leverage uncapped federal Title IV-E matching funds to expand upstream services, promote family well-being, and reduce reliance on foster care through prevention-focused strategies.

Child Safety Program

The Child Safety Program provides statewide leadership, oversight, and direction for the screening, assessment, and response to reports of child abuse and neglect, as well as determination of the child welfare system’s level of intervention to ensure child safety. The program establishes and monitors statewide standards and practice expectations designed to promote timely, consistent, and legally compliant child protective services practice while prioritizing prevention efforts intended to reduce unnecessary entry of children into the foster care system.

Program responsibilities include administration and oversight of child protective services assessments and investigations, safety assessment practices, protective action planning, and decision-making related to child safety threats, application of the

Oregon Safety Model (OSM), and the need for ongoing child welfare intervention. The program supports practice focused on ensuring child safety while identifying interventions and services that support children remaining safely within their families and communities whenever possible and appropriate.

The Child Safety Program provides expertise in federal and state statutes, administrative rules, rule interpretation, and procedural requirements governing child protective services practice. This includes oversight related to documentation standards, critical decision points, cross-system coordination, and compliance with legal and regulatory requirements. The program also supports consultation and guidance regarding high-risk, complex, and specialized cases, including cases involving severe abuse or neglect, substance use, domestic violence, and other identified safety concerns.

Program administration includes rule and procedure development, statewide consultation, training, continuous quality improvement activities, data-informed performance monitoring, and strategic planning aligned with established outcomes, the mission of the Office of Child Welfare Programs, and recognized standards of sound social work practice. The centralized structure allows the program to leverage subject matter expertise to support consistency in practice, strengthen critical decision-making, and provide technical assistance to local offices, community partners, and system stakeholders across the state.

The safety program oversees both Oregon Child Abuse Hotline (ORCAH) and Child Protective Services (CPS) through central administration, however service delivery and daily operations are carried out through the Oregon Child Abuse Hotline and 16 districts located across the state. This structure allows the agency to maintain statewide consistency while also responding to the unique needs of local communities and families.

In Federal Fiscal Year (FFY) 2024 (October 2023-September 2024):

- CPS responded to 45,918 assigned reports.
- 8,242 (21.5 percent) resulted in a founded disposition. The 8,242 CPS assessments with founded dispositions represent 8.7 percent of the total abuse reports.
- Of the founded dispositions for abuse, these assessments involved 11,669

victims. Of those victims, 1,892 (16.2%) were removed from their homes. Of all victims, 35.9 percent were 5 years old and younger.

- Threat of Harm is the largest category of child abuse at 50.9 percent, followed by neglect, at 24.8 percent of all incidents of abuse.

In-home and Reunification Program

The In-Home and Reunification Program provides statewide leadership, oversight, and technical assistance to support child welfare professionals in maintaining child safety, strengthening family stability, and promoting permanency outcomes for children and families involved with the child welfare system. The program supports leaders and staff in implementing evidence-informed practices designed to prevent unnecessary foster care placement and to safely preserve children within their homes whenever possible.

Family Preservation is an approach to the work that recognizes the connection between family stability and family safety. ODHS Self Sufficiency Program (SSP) and Child Welfare Program (CW) work together with families where a safety threat has been identified and safety can be managed in the family home with a goal of preventing foster care entry and avoiding more trauma for the family. An SSP Family Coach and a CW caseworker work with the family and their community to meet needs, support stability and build safety by strategic use of resources and increased engagement across both programs. Family Preservation is a values-based approach that builds consistency in how ODHS serve families and supports leaders and staff. This approach is a key step in Oregon's implementation of the federally approved Family First Prevention Services Act plan and is one way ODHS is addressing poverty as a root cause of family instability including involvement with child welfare.

By anchoring child safety within supportive, culturally aware, community-connected frameworks, this approach aligns with Oregon's broader Child Welfare transformation vision, moving towards prevention, equity, and reducing unnecessary placements.

When children cannot safely remain in their homes, the program provides guidance and oversight related to ongoing case management to ensure children maintain

meaningful family connections and achieve safe, timely, and legally compliant permanency outcomes. This includes supporting case practice related to placement stability, visitation and family engagement, concurrent permanency planning, and assessment of protective capacities and family progress.

The program also provides expertise and consultation regarding federal and state child welfare statutes, administrative rules creation and interpretation, and procedural requirements governing foster care and reunification services. Responsibilities include supporting compliance with judicial and court oversight processes, including permanency hearings, review hearings, reasonable efforts determinations, and documentation standards required for court reports and case planning.

In collaboration with courts, legal partners, community providers, and system stakeholders, the program supports decision-making related to child safety, permanency readiness, and determining when conditions have been sufficiently mitigated to support a child's safe return home. The program further promotes statewide consistency in practice through training, technical assistance, policy development, quality assurance activities, and consultation to local agencies and community partners delivering services to children and families.

While the program provides statewide leadership, oversight, and administration through a centralized structure, service delivery and daily operations are carried out through local offices and programs located across the state. This structure allows the agency to maintain statewide consistency in practice, standards, and service delivery while also responding to the unique needs of local communities, children, and families.

Foster care Program

The Child Welfare Foster Care Program is dedicated to advancing the Vision for Transformation. The program leads its work with a commitment to reducing disproportionality, addressing institutional racism, and promoting inclusivity and equity across all foster care practices.

The Foster Care Program is responsible for the assessment and certification of all Oregon Child Welfare certified providers, including relative resource parents, non-relative resource parents, and certified respite providers. The program collaborates with ODHS and Child Welfare programs, Tribes, and child-caring agencies (CCAs).

Between 2020 and 2025, the Foster Care Program undertook significant modernization and system-wide improvements that strengthened Oregon's capacity to support children, families, and resource parents.

The Foster Care Program's work aligns with key strategic goals designed to strengthen Oregon's foster care system. The program also prioritizes consultation, training, and developing staff to ensure they are equipped to provide consistent, high-quality support to children, families, and communities. The program's strategic goals are:

- Strategic Goal 1: Increase and support placement with relatives through the Relative Pathway initiative
- Strategic Goal 2: Enhance the recruitment and retention of resource parents to meet specific placement needs identified by each CW district in Oregon
- Strategic Goal 3: Expand and enhance supports for relative and non-relative resource parents to improve retention and increase placement stability
- Strategic Goal 4: Advance the statewide Foster Care Program by aligning policy, improving practice, and leveraging data and technology, by promoting strong collaboration across Child Welfare programs to support a skilled workforce that delivers consistent, high-quality services to children, families, and communities

ODHS partners with community members, Oregon Tribal Nations, local and national foster care organizations, provider organizations, youth-led organizations and organizations representing diverse cultural perspectives to deliver services throughout the state.

ODHS also works in collaboration with multiple state, Tribal and local government agencies – including Oregon Healthy Authority, Oregon Department of Education, local law enforcement and Oregon Tribal Nations – as well as community programs, schools, the faith community, and volunteer programs to identify and develop a local array of equitable, cultural, and linguistically responsive services. The program supports the overall well-being of children in foster care by:

- Addressing behavioral, emotional, and social functioning.
- Meeting core educational needs.

- Ensuring appropriate physical, dental and mental health care.
- Maintaining safe family and community connections.

The Foster Care Program also manages the Interstate Compact on the Placement of Children (ICPC). The ICPC is the statute that governs the movement of children across state lines. All 50 states, the District of Columbia and the U.S. Virgin Islands are members of the ICPC.

The ICPC covers:

- Children in Oregon foster care being placed in other states,
- Children in the custody of another state's public child welfare agencies being placed in Oregon, and
- Private adoption and residential treatment placements that cross state lines.

While the program provides statewide leadership, oversight, and administration through a centralized structure, service delivery and daily operations are carried out through local offices and programs located across the state. This structure allows the agency to maintain statewide consistency in practice, standards, and service delivery while also responding to the unique needs of local communities, children, and families.

Permanency Program

Child Welfare prioritizes keeping children with their families and in their communities. If placement in foster care becomes the only option, the initial goal is the safe and successful reunification of children with their parent(s). When reunification is not possible, the Permanency Program works with delivery staff and the Department of Justice to identify the most appropriate alternate permanency plan. Once children are placed with a permanent adoptive or guardian family, the Permanency Program continues to provide services and supports to children up to age 18 to help meet the special needs and challenges of those who have experienced abuse and neglect. These efforts include consideration of the child's specific cultural, developmental, and linguistic needs.

The Permanency Program is also responsible for coordinating the Voluntary Adoption Search and Registry Program for Oregon's public and private adoptions. This registry may include adoptions for children with relatives living in other countries pursuant to The Hague Convention and the Intercountry Adoption Act.

Youth Transitions services are also administered via the Permanency Program. They provide statewide services, resources and activities for Oregon foster youth and eligible young people ages 14 through 23 who have experienced foster care, supporting their transitions to adulthood. Youth Transitions administers Independent Living Program (ILP) skill building services, discretionary funding, the High School Completion Incentive Program, the Independent Living Subsidy Program, the Chafee Housing Program, Transitional Living Programs, youth events, driver education, the Chafee Education and Training Voucher Program, the Oregon Tuition and Fee Waiver, and the Oregon FosterClub Allstar Internship. These services are provided at a local service delivery level, usually via case workers who have specialized workloads or experience in working with older teens/young adults in the child welfare system.

Treatment Services

The Treatment Services Program provides supportive services and placement opportunities for children and youth with specialized needs. Some of the services administered through the program include administration of Medicaid-funded Proctor Foster Care or residential treatment through Behavior Rehabilitation Services (BRS), Qualified Residential Treatment Programs (QRTP's), community-level shelter care as well as placement preservation services through the Focused Opportunities for Children Utilizing Services (FOCUS) program.

Treatment Services supports youth with specialized needs to improve quality of life and support permanency by providing the needed services and placement settings at the right time. Boiled down, our motto is: right supports, right time.

The primary goal of Treatment Services is to ensure a comprehensive service array and continuum of care is available and accessible to children and young adults with specialized needs who are engaged with ODHS Child Welfare. The program is comprised of four sub-teams which include both internal program and outward facing engagement.

Health Services

ODHS places high priority on ensuring that children in out-of-home care receive appropriate medical, dental, and mental health care. In addition to the appointments and screenings that are required when a child enters foster care, children are assessed

by a contracted nurse shortly after entering care to address any immediate health needs. Support and timely referrals are provided to the child and resource parents for any health-related or medication issues the child may have. Contracted nurses provide:

- Intake, Oral Health, Personal Care and Child and Adolescent Needs and Strengths (CANS) Assessments
- Medication management services.
- Case consultation.
- Healthcare coordination.
- Nursing delegation.
- Resource parent teaching and training.
- Other nursing services as needed.

The Health and Wellness team provides resources, support and case consultation to staff and provides nursing and caregiver supports and resources for resource parents who care for medically fragile children. Annual psychotropic medication reviews and psychotropic medication authorizations are completed by a nurse manager for all children in care who are currently prescribed psychotropic medications. Medical Assistance Resource Coordinators (MARCs) assist with access to care issues and help coordinate services with Coordinated Care Organizations (CCOs) throughout the state to ensure children's health, mental health and dental needs are being met. Developmental Screening Coordinators ensure all children under age 3 who enter substitute care receive Early Intervention referrals and monitor the developmental social and emotional health of all children through periodic Ages and Stages Questionnaires (ASQ's) and provide resource parents with age-appropriate developmental guides and learning activities to support healthy development.

Child Fatality Review and Prevention Program

Oregon's Child Fatality Prevention and Review Program (CFPRP) provides an independent, non-punitive, systems-focused review of child deaths, serious physical injuries, and near fatalities connected to Child Welfare. Leading the statutorily required Critical Incident Review Team (CIRT) and Safe Systems Analysis, the program examines what children and families needed leading up to the critical incident and what they received. Established in 2020, CFPRP has dedicated leadership and staffing to conduct these reviews and to identify and lead system

improvements that result in earlier interventions, stronger safety planning, and better coordination across public health, behavioral health, Oregon Tribes and community partners. The work of this program ensures that lessons from each critical incident translate into meaningful, statewide and local actions that strengthen Oregon's ability to protect children and support families.

The program also includes subject-matter experts who lead prevention work across primary, secondary, and tertiary levels. Their efforts include infant safe-sleep initiatives, early screening and response for substance use disorders, suicide-prevention strategies, behavioral-health support, chronic-neglect response, administration of CAPTA federal funding, and statewide implementation of the Comprehensive Addiction and Recovery Act (CARA). The program also supports Department efforts towards safety culture, workforce well-being and equitable service for race, gender, sexual orientation, and those who are differently abled under the ADA.

Equity, Training and Workforce Development

The Child Welfare Equity, Training and Workforce Development (ETWD) program is responsible for the design, development, delivery, evaluation, and administration of specialized training for over 3500 Child Welfare staff and over 4000 resource homes.

The ETWD operations team establishes and implements best practices and standards for instructional design, curriculum development, instructional technology, training evaluation, and communication. Learning and Development Specialists, Coaching and Training Specialists, Program Coordinators, Program Consultants, Supervisors, and other staff responsible for educating staff are trained on these systems to ensure a consistent and cohesive learning experience statewide.

Training teams assigned to ETWD collaborate with central office program experts, district leadership, enterprise organizations, community partners, and people with lived experience to assess training needs, develop training content, and implement it statewide. This training supports new processes, professional development, upskilling, cross-training, refresher, or compliance-based trainings. This content is delivered through multiple modalities, including micro-learnings, videos, e-learning, self-paced interactive training, instructor-led training, webinars, seminars, and more. The audience of these trainings is child welfare staff and/or resource parents.

This program maintains a contract with Portland State University for the delivery of pre-service training for Social Service Assistants and Social Service Specialist 1s. In addition, PSU supports the Title IV-E Tuition Stipend Program at the Portland State University School of Social Work, which assists in the recruitment of new SSS1s completing a bachelor's or master's degree in social work.

In addition, ETWD supports agency equity efforts by ensuring training content is rooted in the vision for transformation, taking into account themes of culturally responsive family engagement, and identifying and addressing bias and disproportionate outcomes.

Federal Policy, Planning & Resources, and Child Welfare Policy

FPPR is responsible for ensuring that Child Welfare remains in compliance with federal program standards, maximizing continued federal financial support for the Child Welfare programs and services described above. FPPR submits all required federal reporting and responds to related inquiries. The primary goal of FPPR is to optimize the use of federal funds while ensuring that all funds are used solely for allowable purposes. These include:

- Title IV-B – Subparts 1 & 2
- Title IV-D – Child Support
- Title IV-E – Foster Care, Adoption Assistance and Guardianship Assistance, Family First Prevention Services
- Title XIX – Medicaid
- Title XX – Social Services Block Grant
- TANF EA – Emergency Assistance
- Title II – Social Security Benefits
- Title XVI – Supplemental Security Income

Child Welfare Policy is responsible for ensuring that policy, procedure, and rules are updated in accordance with statutes and requirements. The team provides leadership to the Peer Advisory Review Committee, ensuring that any new rules and any policy changes have the opportunity for public comment. The team also reviews all proposed and existing policies, rules, and procedures to ensure that they are in alignment with the Vision for Transformation and supports updates to those that need changes.

FPPR is responsible for interagency and intergovernmental agreements with the Nine Federally Recognized Tribes in Oregon and other agencies to pass through federal reimbursement for providing services, supports and training that are allowable under the Title IV-B, Title IV-E and Title XX.

Information System/OR-Kids

OR-Kids, a Criminal Justice Information System (CJIS) and case management system, is the statewide data Child Welfare information system with more than 3,637 Child Welfare users and 877 partner users across the state and agencies. It provides reports to internal and external partners, including Child Welfare caseworkers, ODHS Office of Financial Services, ODHS Human Resources, and the Federal Agency Administration of Children and Families.

OR-Kids contains case records on all children and families served by Child Welfare and issues payments to service providers. Required federal reports are submitted via the OR-Kids system to access federal reimbursement for eligible services. The OR-Kids program staff monitor access for all system users across the state and partner agencies to ensure privacy and access policies are being followed.

Ad-hoc queries are run to ensure data quality and to operate a data-informed organization. The program also runs queries to identify system issues and resolve end-user problems as case work is completed. The program supports every area of Child Welfare and is the system of record for Child Welfare work.

Strategy and Innovation

The Strategy and Innovation program supports the Program Reporting and Outcomes team (PRO), the Continuous Quality Improvement (CQI) team and the Project Management Office (PMO). All three teams support the agency's efforts to make significant and sustainable improvements to Oregon's child welfare system by identifying, prioritizing, and executing a portfolio of projects and CQI strategies to improve practice.

- **Program Reporting and Outcomes**

The Program Reporting and Outcomes team works with Child Welfare program on legal audit tracking, data analysis, data literacy, reporting, and creation of data tools. The team supports the Federal Child and Family Services Review Round 4,

which is a comprehensive evaluation of our system and collection of feedback from workforce, providers, persons with lived experience, and Tribes. This information provides insights into our program improvement plan, which will be implemented in 2026-2028.

- Continuous Quality Improvement

The Continuous Quality Improvement (CQI) team was established following the 2021 legislative session, when a Policy Option Package (POP) authorized positions to initiate statewide efforts aimed at improving federal performance measures for child welfare. The CQI team collaborates with districts to develop tailored quality improvement plans, offers technical assistance in continuous quality improvement methodologies, and provides data literacy tools and education, ensuring a comprehensive and unified approach to advancing Child Welfare outcomes.

- Project Management Office (PMO)

Child Welfare Project Management Office (PMO) supports the agency's efforts to make significant, sustainable improvements to Oregon's Child Welfare system. The PMO provides project management for major initiatives, supports capacity development through coaching, technical assistance, and consultation, and uses portfolio management to monitor and track the various improvement efforts underway.

Business Operations

The Business Operations team consists of 3 sub teams: Contracts, Business Coordination and Position Management. The Contract team provides guidance and assistance to the delivery and design contract administrators to ensure contracts for the necessary services for our clients meet the office of contract and procurements requirements. They also assist in ensuring the services serving the diverse populations of our communities are culturally appropriate. They provide support and guidance in identifying and developing strong working relationships with service providers and community partners. They assist contract administrators with resolving issues with contracted providers, ensuring they are providing the services agreed upon.

The Business Coordination team provides guidance and assistance across delivery and design programs. They assist in developing business processes across delivery and design, which ensures we are fiscally sound, in compliance with our policy and procedures and aligned with other agency expectations. Providing guidance and assistance with facility-related issues when needed. The Business Operations team leads our COOP and emergency response across delivery and design.

The Position Management team oversees the division's 3,800 positions across both delivery and design by working collaboratively with delivery to ensure the positions are balanced across delivery, providing support and assistance in filling vacancies, problem-solving with districts' staffing needs, and working collaboratively with design to provide the guidance, support, and advocacy necessary in developing workforce for programs within design. Position Management works collaboratively with agency position management ensuring our positions align properly with the budget and our reporting to legislatures and directors accurately reflects our workforce and needs.

Oregon Department of Human Services

Child Welfare Program

Delivery and Design

Primary Long-Term Focus Area: The mission of Oregon's Child Welfare Program is to ensure every child and family is empowered to live a safe, stable and healthy life. We are part of a larger statewide social system that works to support children, families and communities. We partner with Tribal nations to implement the Oregon Indian Child Welfare Act and honor our government-to-government relationship. Child Welfare focuses on keeping families together whenever it is safe to do so.

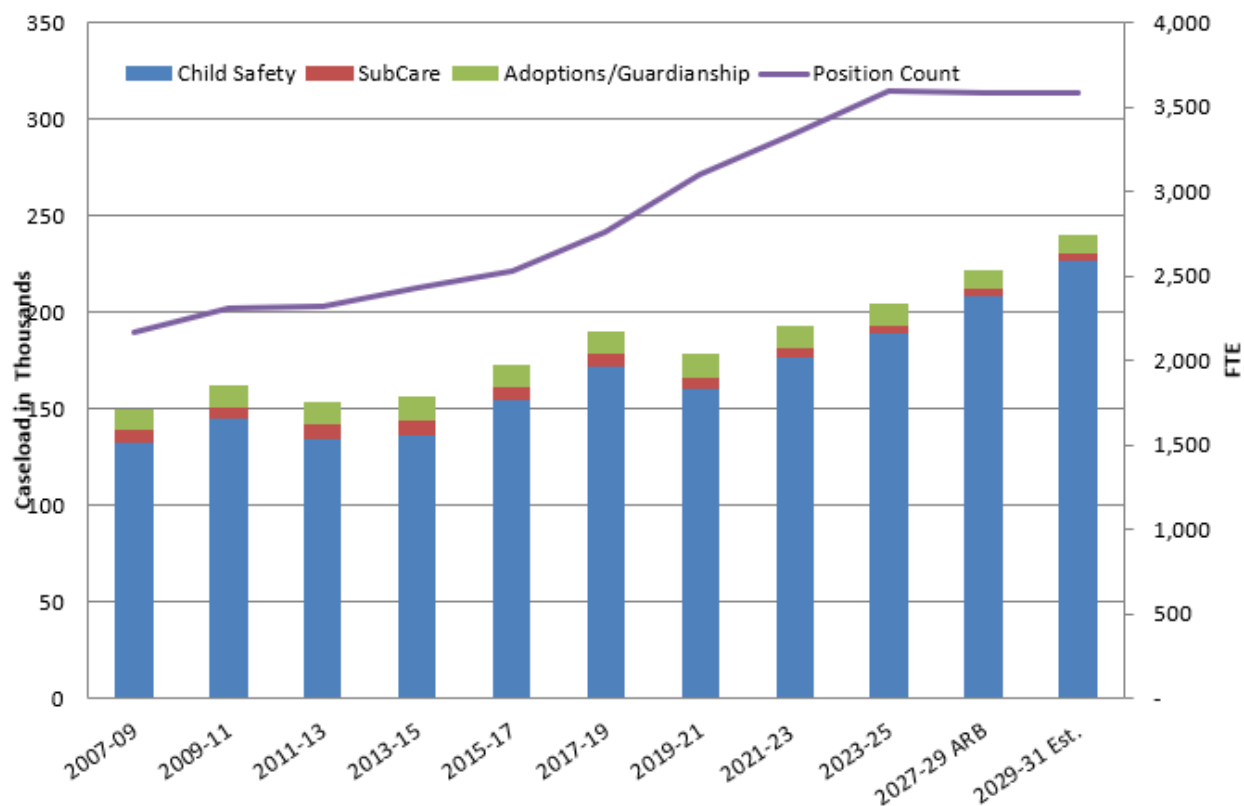
Program Vision: The Child Welfare [Vision for Transformation](#) is based on the belief that children do best growing up with their family, and on core values related to honoring and supporting Tribal and cultural wisdom, building community resilience and voice, and ensuring the self-determination of all communities – particularly those that have historically experienced poor outcomes in our system.

Program Contacts:

Rolanda Garcia, Interim Director, Child Welfare Program

Sherrelle Jackson, Interim Director, Office of Customer Experience

Child Welfare Delivery & Design



Program Overview

The Child Welfare Program works to keep children and young adults in Oregon safe when they experience abuse or neglect. The program also partners with communities to prevent abuse and neglect whenever possible. Our work is guided by the belief that every child deserves a safe, stable, and healthy life and should be able to grow up safely within the care of their family and community.

Child Welfare's budget is organized into three key areas: **Program Services**, **Program Delivery**, and **Program Design**.

1. Program Services:

The Program Services budget funds contracted services, concrete supports, and provider rates. These resources directly support the children, families, and resource families we serve, as well as the providers who partner with us.

2. Program Delivery:

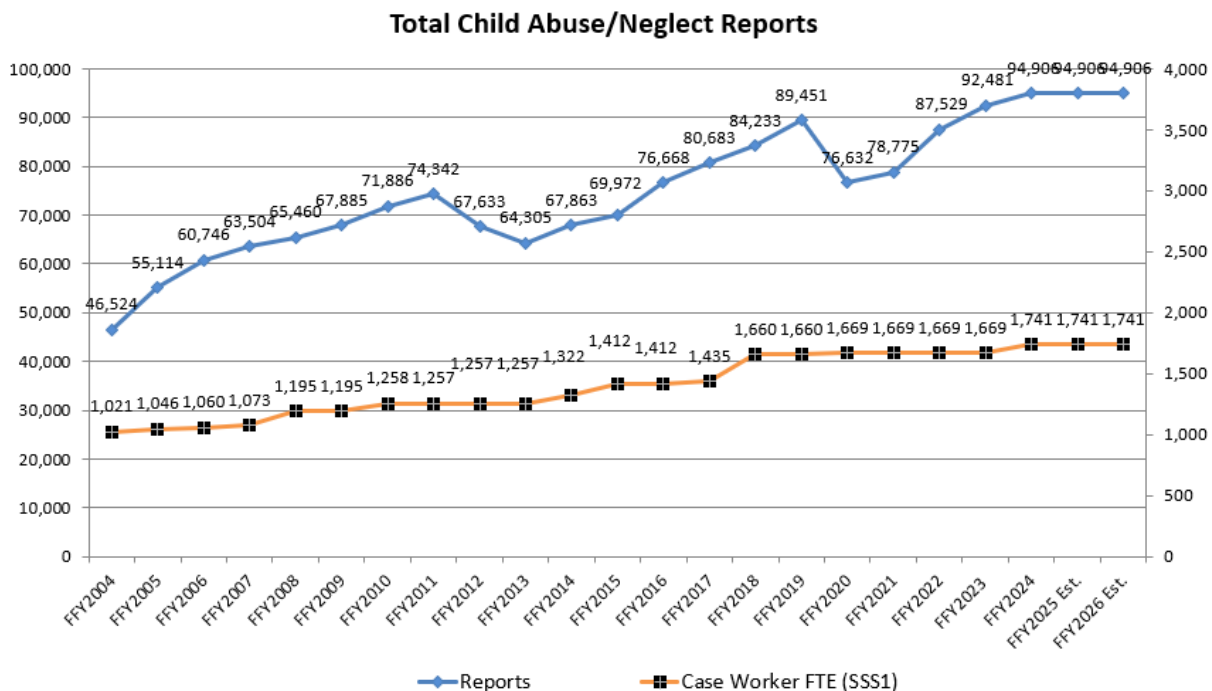
The Program Delivery budget covers costs associated with our statewide workforce. This includes salaries, taxes, benefits, overtime, and Services and Supplies expenses such as training, travel, and office costs.

3. Program Design:

The Program Design budget supports central office staff who provide guidance and operational support to Child Welfare staff across the state. This budget covers salaries, taxes, benefits, and Services and Supplies expenses, including training, travel, and office costs.

This document will focus on Delivery and Design budget and related functions.

As of July 1, 2025, there are 3,588 legislatively approved Child Welfare positions. In Federal Fiscal Year 2024 (October 2023-September 2024), there were 169,623 contacts made to the Oregon Child Abuse Hotline (ORCAH), including 94,906 reports of child abuse or neglect. For Federal Fiscal Year (FFY) 2025, a total of 6,867 children spent at least one day in foster care, such as family foster care



(relative and non-relative), professional treatment programs, psychiatric residential treatment programs, pre-adoptive placement, specialized placement for children with I/DD, or independent living. The program also finalized 351 adoptions in 2025, creating a permanent family for children who could not safely return to their parents or family of origin.

Oregon's child welfare system is administered at the state level to create and manage rules, procedures, performance standards, and expectations. Child Welfare Program also sets practice guidelines and runs a centralized system for collecting data, tracking cases, and monitoring outcomes, as well as managing the Oregon Child Abuse Hotline (ORCAH). This centralized approach allows the program to use subject matter experts to give guidance, promote consistent practice, and support specialized decision making across Oregon.

Child Welfare Central Office programs:

- Develop policy and rules.
- Ensure compliance with federal and state laws.
- Carry out quality assurance and continuous quality improvement activities.
- Manage projects and offer technical assistance.
- Review and analyze program performance and progress.
- Create training and workforce resources for staff and resource families.
- Maintain consistent business processes and standards.
- Identify and implement equity building, evidence based, and best practice frameworks.

Although the program is centrally managed, services and daily operations are delivered through 16 districts located across the state. This structure supports statewide consistency while allowing the agency to respond to the unique needs of local communities and families. Managers and supervisors in local Child Welfare offices provide case level supervision for staff across program areas. Central Office programs work closely with the Office of Customer Experience to coordinate the development, implementation, and monitoring of practices and initiatives.

Program Funding Request

CHILD WELFARE - Design	GF	OF	FF	TF	Position Count	FTE
LAB 25-27	\$ 154,253,636	\$ 800,368	\$ 95,373,652	\$ 250,427,656	277	272.41
ARB 27-29	\$ 165,355,381	\$ 4,046,096	\$ 130,536,817	\$ 299,938,294	273	271.50
Difference	\$ 11,101,745	\$ 3,245,728	\$ 35,163,165	\$ 49,510,638	-4	-0.91
Percent change	7.20%	405.53%	36.87%	19.77%	-1.44%	-0.33%
CHILD WELFARE - Delivery	GF	OF	FF	TF	Position Count	FTE
LAB 25-27	\$ 640,045,471	\$ 2,091,827	\$ 247,932,461	\$ 890,069,759	3311	3283.00
ARB 27-29	\$ 678,576,652	\$ 56,006	\$ 260,834,492	\$ 939,467,150	3311	3283.00
Difference	\$ 38,531,181	\$ (2,035,821)	\$ 12,902,031	\$ 49,397,391	0	0.00
Percent change	6.02%	-97.32%	5.20%	5.55%		

Program Description

The Child Welfare Program supports the safety and well-being of Oregon children through programs and services including:

- Screening and evaluation of calls reporting child maltreatment.
- Assessment of families and determination of child safety.
- Case management for all open child welfare cases.
- Recruitment and retention of resource (foster) families and residential treatment providers.
- Coordination of family time between children and their parents and families while experiencing out-of-home care.
- Court preparation, reporting and review.
- Transition-age planning for children over 14 years of age.
- Permanency planning (reunification, guardianship, adoption etc.).
- Case management services through completion of a permanency plan.

The program also provides direct supervision, training, coaching and consultation to Child Welfare staff that is critical to building worker competencies including: complex assessment and safety planning skills; skills that reinforce professional social work ethics and values; self-reflection and critical-thinking skills, casework practice through a trauma-informed and culturally responsive and equity-focused lens.

Child Welfare workers use the Oregon Safety Model and decision support tools such as Structured Decision Making® to evaluate and ensure a child's safety

throughout their involvement with Child Welfare. This model requires safety assessment and safety management at all stages of case management, from screening through case closure and includes the use of highly trained consultants and coaches to ensure safety model fidelity and quality of practice and service equity.

Child Welfare design and delivery teams coordinate with Self-Sufficiency Programs design and delivery to support family stability and prevent unnecessary entries into foster care. In addition, Child Welfare partners with other child and family-serving systems including Oregon Housing Authorities, Oregon Health Authority, Oregon Department of Education, Oregon Youth Authority, the Nine Federally recognized Tribes of Oregon, and Tribal, community and faith-based organizations to coordinate services and supports for families. The Child Welfare Program also negotiates and manages contracts with numerous community service and community care providers and individuals to ensure families and children have access to the individualized and community-based services they need to ensure child safety, permanency and well-being.

Child Welfare is committed to advancing equity for all Oregonians and to becoming an antiracist organization, consistent with the ODHS [Equity North Star](#). This commitment includes honoring Tribal sovereignty and ensuring that the voices of impacted communities and people with lived experience guide program planning, system improvements, and decision making.

Major cost drivers for personnel needs are:

- Federal and state program mandates;
- The number of neglect and abuse allegation reports that require assessment and response;
- Direct family services to help prevent children from entering foster care, protect children from further abuse, and ensure that all required active efforts under the Indian Child Welfare Act (ICWA) are followed. Provide the services ordered by the juvenile court to support the safe return of children to their families. These services may include substance use treatment, assistance with basic needs such as housing, transportation, and clothing, behavioral and mental health services, domestic violence

intervention, parent mentoring and education, and support in accessing services in rural communities.

- Personnel turnover;
- Employee Training and Travel
- Overtime (Temp Lodging, On-Call, etc.)
- Personnel packages (i.e., position cost, etc.); and
- Department of Justice legal representation costs.

Critical elements of the program are comprehensive assessments of child safety, in-home supports and services, recruitment and certification of resource family providers, and permanency planning. Other elements include the implementation of the Federal Family First Prevention Services Act and Family Preservation model. In addition, the Round 4 Federal Child and Family Services Review (CFSR) was completed, and Oregon's Program Improvement Plan (PIP) is beginning in 2026.

Other key initiatives include specific strategies to address areas needing improvement in Oregon's child welfare practice, including:

- Safety Action Plan, launched in 2025, strengthens accuracy, consistency and timeliness in safety decision making.
- Collaborative Agreement (Wyatt v. Kotek settlement) focuses on improving six core practice areas:
 - Child Safety
 - Health and Mental Health Assessments
 - Placement Quality
 - Re-entry Rates
 - Timely Case Planning
 - Communication and Protocols

The Continuous Quality Improvement team works to tie all of Child Welfare's improvement efforts together to streamline efforts and strategies.

Program Justification and Link to Focus Areas

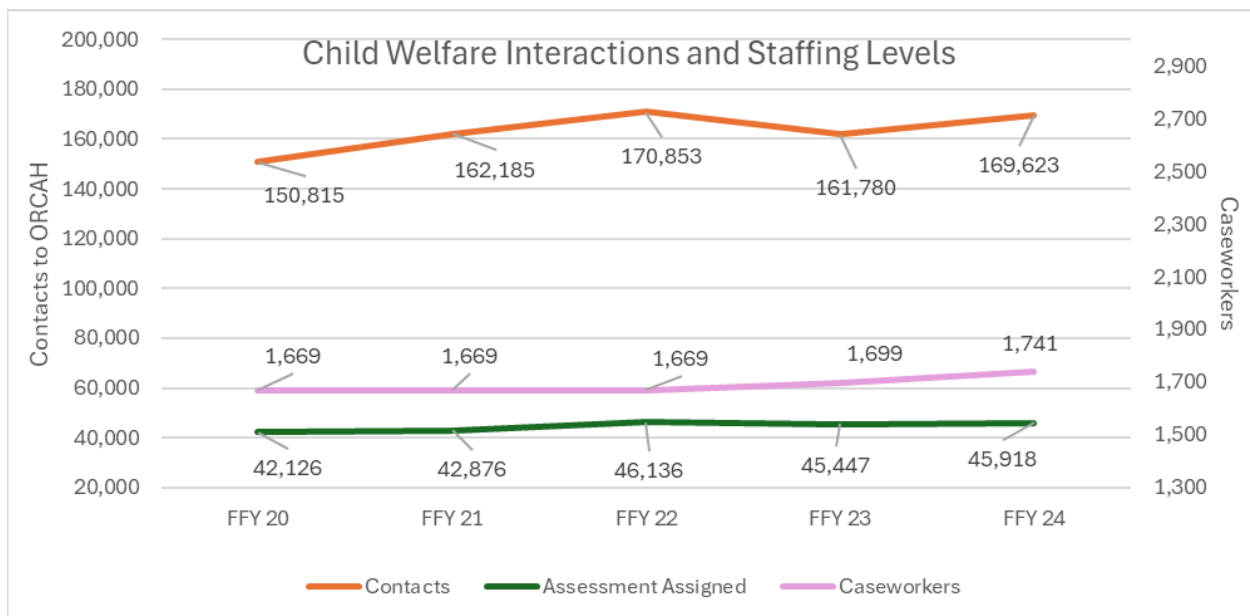
There is a clear connection between how Child Welfare programs are designed and delivered and the safety and well-being of our communities. Child Welfare works

to strengthen and preserve connections to Tribes, families, and communities by helping children and young adults remain safely at home whenever possible. When temporary substitute care is needed, we continue to support those connections by maintaining ties to family, culture, and community, and by prioritizing permanency as we work toward safely reunifying families. Through this work, Child Welfare helps families build the skills and supports they need to safely care for their children and to prevent unnecessary and traumatic removals and foster care placements.

Child Welfare’s program design and service delivery ensure that staff can provide child safety supports, including conducting abuse investigations, delivering services, identifying and securing resources for family support and reunification whenever possible, and coordinating alternative child safety plans when needed.

Program Performance

Child safety is measured using several key indicators. These include how quickly we respond to reports of abuse or neglect, how often children experience repeat abuse, how consistently we have meaningful, face to face contact with children and families before and during foster care, and how quickly we are able to achieve a permanent plan for a child so their time in foster care is as short as possible.



Staffing levels affect every part of our performance. Having enough staff is critical to responding quickly, completing assessments, supporting family stability, ensuring children in foster care have regular family time, and providing safety building services before removal, during reunification, or when children need another permanent home.

The workforce carrying out this work must be diverse, open to learning, dedicated, motivated, skilled, resilient, and able to adapt to change. It should also include people with lived experience. These qualities help staff apply their skills competently, confidently, and compassionately in their daily work and are essential for providing fair and equitable services to all children, young adults, and families, regardless of their location, background, or identity.

Child Welfare is prioritizing the development of a skilled workforce, serving the right families, and using the Oregon Caseload Ratio Standard to determine current staffing levels and program needs. This standard aligns with the Child Welfare League of America's best practices and supports the work of the ODHS Child Welfare Vision for Transformation. Maintaining manageable caseloads boosts staff morale, helps retain qualified workers, and, most importantly, improves outcomes for children and families in Oregon.

While the long-term plan is for the Office of Customer Experience (OCE) to oversee service delivery, Child Welfare remains responsible for having the right models to determine its staffing needs. This responsibility became especially clear during efforts to address the longstanding issue of overdue assessments. Once staffing levels were adjusted to align with the volume of assessments being assigned, the program made significant and sustainable progress in reducing overdue assessments statewide.

Central Office staffing for Child Welfare Design was not included in the Oregon Caseload Ratio Standard, and no caseload ratio exists nationally for design work in child welfare. However, Child Welfare Design's work is vital to delivering services in local offices and Oregon's compliance with federal and state mandates. Child Welfare Design provides the oversight and continuous quality improvement and assurance of policy development, program design and changes required through legislation, federal reporting compliance, and direct practice support to the field.

Similarly, no formula exists to determine the appropriate management staffing in Delivery at the program management level. Developing the Office of Customer Experience will strengthen performance management and oversight.

Enabling Legislation/Program Authorization

Child Welfare services are mandated by multiple federal and state laws including PL96-272, Adoption Assistance and Child Welfare Act; PL95-608, Indian Child Welfare Act PL 105-89, Adoption and Safe Families Act; PL 110-351, Foster Connections to Success and Increasing Adoption Act; Social Security Act Title IV-E and Title IV-B; ORS Chapter 418, and ORS Chapter 419B, and Child Abuse Prevention and Treatment Act (CAPTA).

Funding Streams

Costs for personnel in program design and delivery are determined through Random Moment Sampling Surveys (RMSS) where field delivery staff are required at random intervals to indicate the time spent on various activities to determine the level of federal funding to offset the cost to the state of staff who directly support our ability to provide critical child welfare services. Block grant funds include Social Services Block Grant (SSBG) and Temporary Assistance for Needy Families (TANF) funds. Leveraged funds include Medicaid, Title IV-E and IV-B funds. State-only General Fund also comprises a portion of the budget.

Funding Justification and Significant Changes from CSL

There are several policy option package investments in the ARB, in addition to the regular essential packages that are part of the normal budget build process.

Package Number: 103					
Package Title: Placement Stability and Caregiver Supports					
General Fund	Other Funds	Federal Funds	Total Funds	Positions	FTE
\$0	\$893,486	\$0	\$893,486	4	3.00
Description: Problem: Children with complex behavioral, developmental, and trauma-related needs who have experienced foster care face increased placement instability. Many caregivers lack access to timely crisis response, coaching, or stabilization support. This contributes to placement disruptions, foster care reentry, and the need to utilize temporary lodging or emergency or restrictive placements. Solution: Placement Stability & Caregiver Supports expands access to existing caregiver stabilization programs for children with complex needs who are at increased risk of instability. These programs provide rapid crisis response, in home coaching, and stabilization support delivered by individuals with lived experience. The result is improved placement stability and reduced need for temporary lodging and other higher-cost interventions. The proposal expands services to 13 additional counties and adds staff needed for implementation and oversight.					

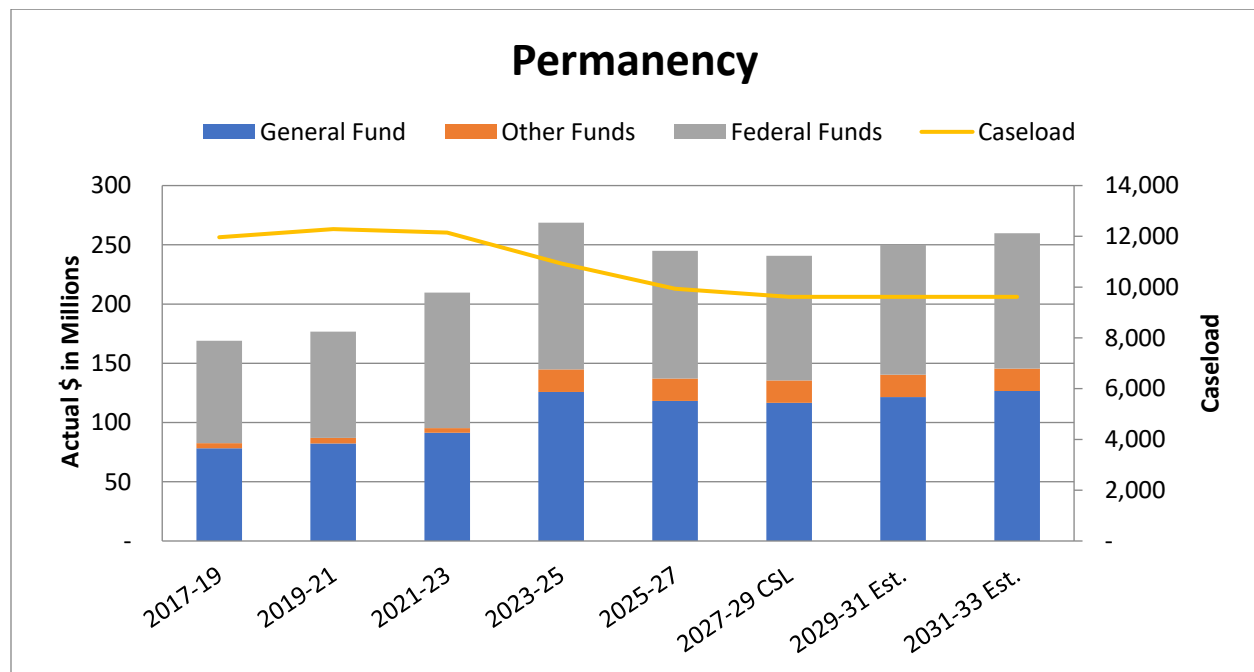
Oregon Department of Human Services

Child Welfare Division

Permanency

Primary Long-Term Focus Area: Improves permanency outcomes for children exiting the child welfare system by supporting legal guardians and adoptive families through ongoing financial assistance and connections to community support networks, helping children maintain stable, lasting homes.

Program Contact: Kim Keller, Child Permanency Program Manager



Permanency Overview

Permanency is a funding umbrella that helps children in foster care achieve legal permanency through adoption or guardianship while continuing to support families in meeting their children’s special needs and lifelong challenges after they achieve legal permanency (a.k.a. post permanency).

Permanency Funding Request

	GF	OF	FF	TF
LAB 25-27	118,205,194	18,959,852	107,739,360	244,904,406
ARB 27-29	116,559,640	18,959,852	105,206,557	240,726,049
LAB 25-27 to ARB 27-29	(1,645,554)	-	(2,532,803)	(4,178,357)
% Difference	-1.39%	0.00%	-2.35%	-1.71%

Budget Description

The permanency umbrella funds the following:

Contracted Adoption Services: Contracted adoption services funding is used to pay for services that help identify and assess potential adoptive resources when there are no relatives or other resources known to the child (such as a child's current caretaker) who are able to adopt or when those resources are located in other states. This funding also provides various supports and services to adoptive families and children that increase the likelihood that children who are adopted have safety, stability, and permanency with adoptive families who can meet their short and long-term needs. A major expenditure in this funding pays for contracted mediators to help birth families and adoptive families develop plans that will keep children who are adopted connected with their families of origin and culture after adoption finalization (other funds pay for contracted mediation when guardianship is the permanency plan). Funding can also be used to develop Cultural Continuity Agreements between Indian children's adoptive families (or guardians when that budget is accessed) and Tribal Nations that outline ways to keep Indian children connected with their Tribal Nation(s) and community and their culture.

Maintaining these types of connections has shown to be very beneficial for the adoptee, the adoptive family, and the family of origin (and Tribal Nations as applicable). Written agreements for continuing contact reached through mediation are allowed and/or required by various Oregon Revised Statutes.

Post Adoption Services: Post adoption services funding pays for an array of services available across communities in Oregon with the goal of supporting families post permanency to prevent them from needing to come back to Child Welfare to ask for help. These services supplement the financial and medical

coverage provided by the Adoption Assistance and Guardianship Assistance Program and enhance what is available through OHA/CCO's. Additionally, this funding pays for Temporary Lodging Prevention for post permanency children.

The Oregon Post Adoption Resource Center (ORPARC) is the largest contracted provider paid for by Post Adoption Services funding. ORPARC is the central hub for families post permanency for supports that include information and referral, consultation in response to imminent and current family crises, in-home family therapy, support groups, training, and a lending library.

Adoption Assistance: The Title IV-E Adoption Assistance Program is intended to help facilitate timely placement of children whose needs or circumstances would otherwise make it difficult for a family to meet those needs without medical and/or financial support. The Adoption Assistance Program provides medical and/or financial support to eligible children to assist the adoptive parents in meeting their child's needs. Oregon also has a state-funded Adoption Assistance Program for those children who do not meet the eligibility requirements for the Title IV-E Adoption Assistance Program. Adoption assistance can include a subsidy and medical agreement, a subsidy-only agreement, a medical-only agreement, or an agreement only that keeps the child's eligibility for assistance intact if needed in the future.

Guardianship Assistance: The Title IV-E Guardianship Assistance Program is an optional federal program that Oregon chooses to participate in. Guardianship assistance provides financial support to relatives who become legal guardians of children in foster care. The intention of the Guardianship Assistance Program is to ensure that children in foster care can achieve permanency with relatives rather than remaining in the foster care system. The program is designed to promote stability and continuity in the child's life while maintaining familial connections. Oregon also has a state-funded Guardianship Assistance Program for those children who do not meet the eligibility requirements for the Title IV-E Guardianship Assistance Program. Guardianship assistance can include a subsidy and medical agreement, a subsidy-only agreement, a medical-only agreement, or an agreement only that keeps the child's eligibility for assistance intact if needed in the future.

Permanency Funding Justification: These funding streams are necessary to ensure the successful and timely placement of children into permanency via adoption or guardianship when reunification is not possible. Without monthly cash and medical support, along with services and supports in the community provided by those with specific trauma and adoption expertise, families would struggle to meet the exceptional needs of children who have been abused and/or neglected and in the foster care system. Ongoing support for families who are parenting these children is essential to preserve placements. Investing in pre and post permanency supports and services lessens the likelihood of children re-entering care, which results in a significant cost to the state.

Federal Title IV-E dollars fund the adoption and guardianship assistance programs (except for the state funded guardianship mentioned above). This funding is in place to promote permanency for children who might otherwise remain in long-term foster care. This aid helps offset the costs associated with caring for a child who requires ongoing support.

Title IV-E adoption assistance provides three distinct types of support to ensure the child's continued well-being after adoption. The primary component is the monthly subsidy payment, a negotiated amount intended to help the family cover the child's maintenance costs. This payment is capped and cannot exceed the foster care maintenance payment the child would have received. The subsidy amount is determined by the child's individual needs and the family's circumstances, but the adoptive family's income is not a factor in setting the amount.

States must provide Medicaid coverage to all children adopted or in guardianship with a Title IV-E agreement, as mandated by the Consolidated Omnibus Budget Reconciliation Act (COBRA). This medical coverage continues regardless of the family's income or assets, providing access to necessary specialists and therapies for the child's condition.

In addition to medical and cash assistance, the program offers a one-time payment to reimburse non-recurring adoption expenses incurred during finalization. These expenses are limited to costs directly associated with the legal adoption.

Reimbursable costs may include reasonable adoption fees, court costs, attorney

fees, and travel expenses. This one-time reimbursement capped at a maximum amount, at \$2,000 per child.

Program Performance: Contracted Adoption Services: During calendar year 2025, there were 255 total referrals for contracted mediation services. 121 referrals were for adoption mediation (as indicated above, guardianship mediation is paid from other funds). Each referral can, and often does, include multiple mediation participant groups, such as mediation between the adoptive and each birth parent as well as one or more other birth relatives (grandparents, aunts/uncles, adult siblings/parent(s) of minor siblings, etc.).

Post Adoption Services: Currently there are just over 8500 families receiving adoption or guardianship assistance. These families (and those who chose not to receive assistance) are eligible to access any of the services paid for out of this funding stream.

The largest provider for serving families post permanency is the Oregon Post Adoption Resource Center (ORPARC). In 2025, ORPARC served approximately 6,000 families.

The other contracts and grants paid for out of this fund include:

- **Parenting with Intent-** 5 youth (only began serving 10/2025)
-combines mentoring, skill building and educational supports
- **Clarvida (Maple Star) RSN-** 18 youth served in 2025.
-Provides 24/7 crisis stabilization to families in the Tri-County area.
- **Adoption Mosaic LLC-** 17 families (some have multiple youth)
-Parent/Caregiver education & support for BIPOC families
- **Bridge Meadows-** 91 youth (and their families)
-Multi generational, trauma informed housing and community support for relative providers.
- **Holla-** 93 youth & young adults
-grant to expand training for mentors with lived experience in foster care/Adoption or Guardianship
-School and individual based mentoring, Scholars program for young adults.
- **MPD Community Law Program-** 5 families (began in 8/2025)
-Relative Caregiver legal supports to prevent the need for CW involvement

- **Project Lemonade-** 289 guardianship youth
-access to clothing/supply store and WISH program for guardianship families
- **Adoptee Mentoring Society-** 8 youth/young adults
-Oregon access to online peer mentoring. Targets BIPOC adoptees. Funding will continue to expand access to the program.
- **With Love-** 100 families (may have multiple youth)
-access to tangible goods/items, community events after adoption/guardianship finalized
- **Holt-** grant for Trust Based Relational Intervention training and access to camp for adoptees
- **Voices, BIPOC Adoptees-** grant for training, Adult FC/Adoptee/previously in Guardianship (Summer Conference, lived experience training for workers, young adult/community engagement)
- **GOBHI: Oregon Kinship Navigator (9/25-12/2025)-** 55 Families/224 requests for durable needs assistance
- **NWRA/ORPARC: Neurofeedback project (this is an additional component to the general contract mentioned above)-** 616 unique youth, parents and caregivers. Provides Neurofeedback training for mental health providers who then serve youth and their caregivers
- **Specialized Skin/Hair grant-(8/2025-12/2025)-** 20 youth
- **Family Justice Center of Washington County-** grant to support families affected by trauma and abuse.

This funding stream also supports post-permanency youth from entering into Temporary Lodging. In 2025, 44 post-permanency youth were prevented from entering Temporary Lodging by providing supports and services to the youth and their families to assist in keeping those youth at home while waiting high level of service determinations/entrance.

Adoption Assistance: In calendar year 2025, there were 351 finalized adoptions, thus 351 new adoptions assistance agreements. At the end of Dec. 2025, there were 7,408 children receiving adoption assistance. This number fluctuates as children age out of the program and new applications are made.

Guardianship Assistance: In calendar year 2025, there were 431 finalized guardianships. At the end of calendar year 2025, 2,457 children were receiving guardianship assistance. Of that total, 622 were state funded, 1835 were paid with federal funds. As with adoption assistance, the average daily population fluctuates as children age out and new applications are made.

Funding Streams A combination of General and Federal Title IV-E funds the adoption and guardianship subsidy programs. Title XIX Medicaid funds the provision of medical coverage for children in adoptions and guardianship subsidies. The CSL total fund split is 48 percent General Fund, 8 percent other funds and 44 percent federal funds.

Federal and Other Fund Splits

Title IV-E	98%	The largest federal funding stream dedicated to child welfare purposes, Title IV-E of the Social Security Act provides support to states through five main programs: (1) foster care; (2) adoption assistance; (3) guardianship assistance; (4) Family First Prevention Services program; and (5) the John H. Chafee Foster Care Program for Successful Transition to Adulthood and Chafee Education and Training Vouchers Program.
IV-B sub-part 2	2%	The purpose of Mary Lee Allen Promoting Safe and Stable Families is to enable states to develop and operate coordinated programs of community-based family support services, family preservation services, family reunification services, and adoption promotion and support services.
Adoption & Legal Guardianship Incentive	0.5%	The Adoption and Legal Guardianship Incentive Payments program (formerly called the Adoption Incentive Payments program) recognizes improved performance in helping children and youth in foster care find permanent homes through adoption and legal guardianship. The program was originally established as part of the Adoption and Safe Families Act of 1997 and has been reauthorized and revised several times since. In the 2014 reauthorization, the program was renamed to reflect that incentives will be paid to jurisdictions for improved performance in both adoptions and legal guardianship of children in foster care.
Other Fund	6%	Consists of child income-related funding which include but are not limited to: Child Support, Social Security Income and other Social Security Benefits (i.e., death benefits or disability benefits). Other fund also includes the Adoptions Savings Other Fund.

Funding Justification and Significant Changes to CSL

There are no Policy Option Packages affecting the Permanency area for 27-29 ARB.

Oregon Department of Human Services

Child Welfare Division

Safety

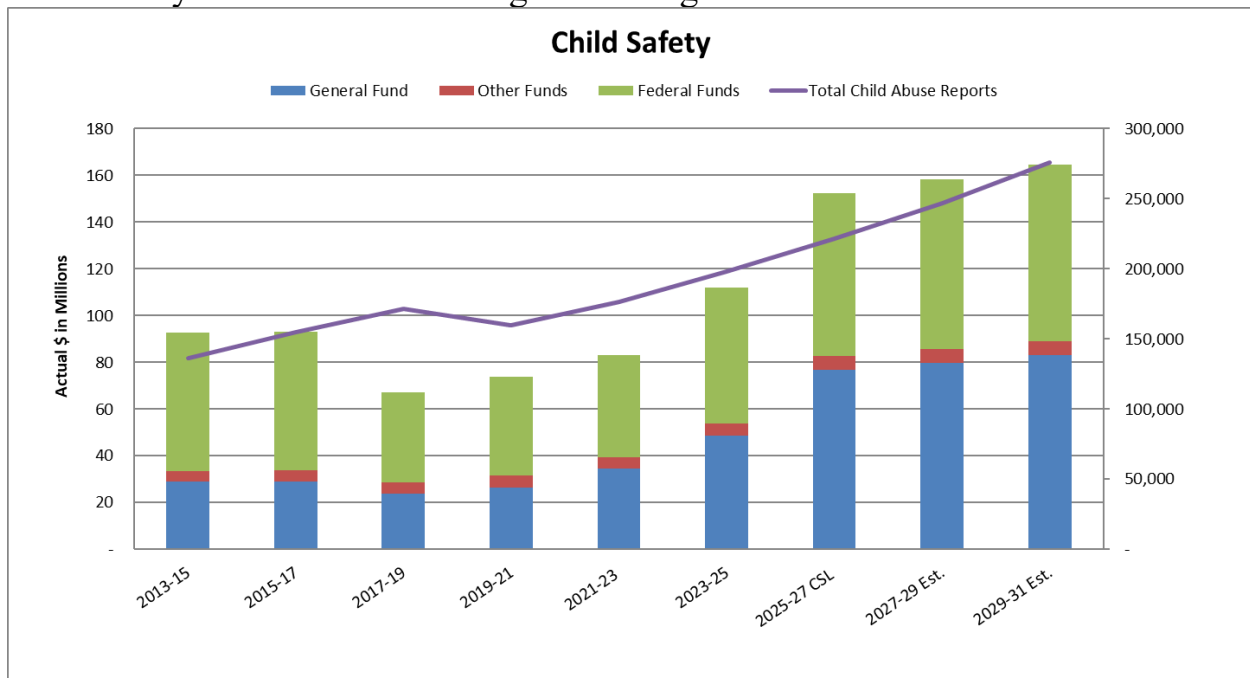
Primary Long-Term Focus Area: Improves overall safety outcomes for children by supporting interventions and family support services that strengthen families, protect child safety, and reduce the need for more intensive child welfare involvement. Services are community-based and family-centered, addressing behavioral health needs, improving family functioning, and promoting safe, stable home environments.

Program Contacts:

Jennifer Holman: In-home and Reunification Program Manager

Mary Geelan, Family: First Prevention Program Manager

Katie Darby Smits: Contracts Program Manager



Safety Overview

Safety is a funding umbrella that supports a continuum of services designed to provide prevention, intervention, and family support services focused on child safety, strengthening families, reducing the need for more intensive child welfare involvement and reunifying children with their families.

Safety Funding Request

	GF	OF	FF	TF
LAB 25-27	\$ 81,143,208	\$ 866,849	\$ 70,724,992	\$ 152,735,049
ARB 27-29	\$ 93,214,850	\$ 866,849	\$ 75,958,224	\$ 170,039,923
LAB 25-27 to ARB 27-29	\$ 12,071,642	\$ -	\$ 5,233,232	\$ 17,304,874
% Difference	14.88%	0.00%	7.40%	11.33%

Budget Description:

Safety funds the following services:

Addiction Services:

- **Recovery Support Teams (RST)** – RSTs are contracted providers that offer short-term crisis intervention services to families needing substance use support. Teams may include an alcohol and drug counselor, outreach navigator, and social service specialist. They collaborate with local providers and other ODHS agencies to help parents build clean and sober support networks for recovery. Team members assist with initial addiction response, assessment, treatment referral, and relapse prevention
- **Recovering Families Mutual Homes** – These homes serve young parents, with their children, coming out of residential alcohol and drug treatment with no community-based housing. The program provides up to one year of monitored, alcohol and drug-free housing. It tracks parent and child participation in other programs and services supporting their reintegration into the community. These services include alcohol, drug, and mental health counseling attendance, 12-step attendance, and completion of formalized plans that may be in place with treatment, CW, and the Department of

Corrections. There are two homes in Oregon: one in Clackamas County and one in Lane County.

- **Family Treatment Court** - Family Treatment Courts (FTCs) are an effective way to address substance abuse, a leading factor in Oregon child welfare cases. HB 3366 funds seven FTCs statewide. These problem-solving courts are recognized as a national best practice and provide specialized judicial procedures and support for families involved in the child welfare system due to substance use disorders. FTCs use a collaborative approach to provide families with the support, services, and treatment needed to help parents achieve and maintain sobriety while ensuring child safety. The program includes a five-phase intervention and treatment model for parents struggling with substance use disorders. Most families complete the program within 12–18 months. ODHS administers grants to community partners that provide services and support to program participants.

Family Safety Services: Family Safety Services is a budget allocated to districts. The funds pay community partners to help families address the conditions leading to child welfare involvement to maintain children safely in their homes and communities whenever possible. When children cannot remain safely at home, these services support timely reunification and help facilitate safe placements with relatives whenever possible. This service array includes Strengthening, Preserving, and Reunifying Families (SPRF) services, as required by Oregon statute (ORS 418.580–418.598). Legislative findings emphasize that SPRF is designed to reduce trauma associated with foster care, improve permanency outcomes, and ensure families receive timely, in-home, family-focused services.

A wide variety of services are available, below are examples of core services commonly provided:

- **In-Home Safety and Reunification Services:** Intensive, short-term interventions to stabilize immediate safety concerns, build parental protective capacities, support safe reunification, and maintain children in their homes when possible.
- **Short-Term Emergency Housing and Housing Navigation:** Support families experiencing housing instability by providing temporary shelter solutions and helping them access long-term, sustainable housing resources.

- **Parent Support and Navigation:** Individualized parenting support, assistance toward accessing needed services, life-skills development, and barrier removal to help families progress toward case goals.

Child and Family Supports: Child and Family Supports provide districts with flexible funding to meet individualized or unique family needs that promote stabilization, prevent out-of-home placements, support reunification, and strengthen relative placements when children cannot safely remain at home. These funds may be used for concrete supports, such as utility assistance or rent payments to help stabilize families and address barriers that could otherwise lead to out-of-home placements.

This funding also supports client transportation for children or parents when needed for case-related purposes, including visitation, service engagement, and other needs related to their case plan.

In addition, funds may be used to purchase specialized or short-term services that are not available through existing Family Safety Service contracts or covered by other funding sources, such as insurance. This flexibility allows staff to respond quickly to emerging needs and remove barriers that impede family progress.

Family First: This funding category includes Community Prevention Funds which support community and culturally specific services to families who are at risk of involvement with Child Welfare or removal of their children into foster care. This funding was initially requested and supported by the statewide System of Care Advisory Council (SOCAC). While Child Welfare is responsible for reporting to the SOCAC, the division makes its own funding determinations. Finally, it also includes a Family First Certainty Grant which will end September 30, 2026.

Family Preservation: This funding category pays for Parent Mentor Programs statewide. Parents with lived child welfare experience provide trauma-informed, strengths-based, goal-focused mentoring to help parents engage in services, feel supported throughout their involvement with ODHS, and make progress toward case goals.

While the name of this funding source is “Family Preservation,” it is distinct from the approach to working with families that Child Welfare also calls Family

Preservation.

Safety Justification

Each year, thousands of Oregon families come through the Child Welfare system due to allegations of child abuse or neglect. Child Welfare services are designed to strengthen families to prevent further child abuse and neglect, prevent the unnecessary removal of children from families and promote reunification. By supporting families early with services designed to keep children safely with their parents, costly foster care placements can be avoided.

Safety Performance

Measurement of performance can be listed as the number of families served as well as outcomes for specific services.

Addiction Services

- **Recovery Support Teams (RST Teams)** Approximately 566 parents receive substance use intervention services per month.
- **Recovering Families' Mutual Homes** 36 families have received services in the past year, with approximately 38% obtaining long-term housing at service closure.
- **Family Treatment Court:** Family Treatment Courts serve families in 15 counties. FTCs had 204 families in their respective programs. The grant has helped families financially with housing, transportation, personal care and development, childcare and support and motivation incentives and engagement support.

Family Safety Services

The Family Safety Services Funding supports a broad range of interventions delivered by community partners statewide. These services are designed to stabilize families, prevent out-of-home placements, support reunification, and promote safe, timely permanency. The examples below illustrate how contracted services are used across Oregon and highlight the scope of families served and the outcomes supported. These examples do not reflect the full range of services provided but demonstrate the impact of core programs funded through this allocation.

In-Home Safety and Reunification Services: Child Welfare maintains contracts with 21 community partners to provide intensive, short-term safety and reunification interventions across all districts. Approximately 395 families each month receive services aimed at stabilizing immediate safety concerns, enhancing protective capacities, supporting reunification, and preventing the need for out-of-home placement when possible. Outcomes reported by contractors over the past year indicate that about 58% of families who were referred to ISRS for stabilization had their children remain in the home at the end of services, and approximately 67% of families who were referred to ISRS for reunification had their children return home by the time service concluded.

Short-Term Supportive Housing and Housing Navigation: Through 19 contracts operating in 11 of Oregon's 16 districts, roughly 187 families per month receive assistance with short-term emergency housing or housing navigation. These services address acute housing instability that can otherwise delay reunification or lead to out-of-home placement. Outcomes reported by contractors over the past year indicate that approximately 53% of families who engaged in services had obtained housing at service closure.

Parent Support and Navigator Services: In 7 districts, 11 contracts deliver individualized parenting support, connections to needed services, life-skills development, and assistance removing barriers to family progress. Approximately 220 families each month receive these supports, supporting progress toward case goals and enhancing family stability. Outcomes reported by contractors over the past year indicate that approximately 82% of clients who engaged in navigator services accessed one or more available resources and services.

A wide range of additional services are also supported through this funding, including individual and group mentoring, family counseling and other therapeutic supports, visitation support, front-end intervention services, and various forms of parent education and coaching. These flexible service options allow districts to address the diverse and evolving needs of families.

Child and Family Supports

Child and Family Supports are used to meet a wide range of individualized family needs. Examples of how district utilized this flexible funding during the 2025-27 biennium include:

- Approximately 938 families received housing-related assistance, such as rental support, home repairs, household necessities, temporary shelter, or utility payments.
- About 74 families were supported with transportation-related expenses, including car insurance, car repairs or DMV fees.
- Client transportation for case-related purposes, such as visitation, participation in services, or required appointments was provided to 1,513 clients.
- Basic needs assistance, including baby supplies, clothing, food, and safety items, was provided to 1,466 families.

Family First: Title IV-E Prevention Services have supported more than 2,200 children and families across Oregon, helping them remain safely together and strengthening stability in their homes. The Oregon Kinship Navigator Program has responded to over 8,000 calls and provided tangible support to more than 1,100 families, ensuring kin caregivers have the guidance and resources they need to maintain safe, permanent family connections. Community Prevention Funds have further expanded Oregon’s reach, making culturally specific, Tribal, economic, and early childhood prevention services available in 25 counties and increasing access to supports that reduce harm and promote family wellbeing. Finally, Family First Certainty and Transition Grants have built the statewide prevention infrastructure—funding staff capacity, governance structures, evidence-based service expansion, evaluation and CQI systems, IV-E claiming improvements, updated policies and workforce training, and communication tools—ensuring Oregon can sustain and scale effective prevention efforts and deliver stronger outcomes for children and families long term.

Family Preservation: This funding category pays for Parent Mentor Programs statewide. The name of this funding source “Family Preservation” should not be confused with the approach to working with families that we also call Family Preservation. The Peer Parent Mentor service is offered by seven different organizations and is available to support parents in 15 of the 16 districts across the state. These programs together can serve up to 640 parents per month. In the past year approximately 84% of parents who engaged in Peer Parent Mentor services met one or more agreed upon self-identified service goals.

Funding Resources

Child Safety Program uses a combination of general and federal fund resources. Some of the resources are dedicated and do not require a match, while other fund sources are leveraged funds that are matched. Several budget areas have been moved to the Safety area, which affects the fund splits and funding sources, when compared to prior periods. The CSL total fund split is 45 percent General Fund, one percent other funds and 45 percent federal funds.

Federal and Other Fund Splits:

Title IV-E, including Chafee ETV	34%	The largest federal funding stream dedicated to child welfare purposes, Title IV-E of the Social Security Act provides support to states through five main programs: (1) foster care; (2) adoption assistance; (3) guardianship assistance; (4) Family First Prevention Services program; and (5) the John H. Chafee Foster Care Program for Successful Transition to Adulthood and Chafee Education and Training Vouchers Program.
Social Services Block Grant	27%	Social Services Block Grant (SSBG) is a flexible source of federal funds that allows states to tailor social service programming to their populations' needs. Through the SSBG, states provide essential social services linked to its goals to reduce dependency and promote self-sufficiency; protect children and adults from neglect, abuse and exploitation; and to help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangements.
Title IV-B Sub-Part 1	7%	Stephanie Tubb Jones Child Welfare Services (CWS) promotes flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. CWS funds can be used for a wide variety of Child Welfare services.
Title IV-B Sub-Part 2	10%	The purpose of MaryLee Allen Promoting Safe and Stable Families (PSSF) is to enable states to develop and operate coordinated programs of community-based family support services, family preservation services, family reunification services, and adoption promotion and support services.

TANF – EA	3%	TANF is a federal block grant to states that operates according to four overarching purposes, one of which is to aid needy families with children so that the children can live in their own homes or the homes of relatives. For children removed from their homes due to abuse and neglect by their parents or caregivers, TANF can be used to provide financial assistance and an array of services to support children living with non-parent caregivers. In addition, federal law allows states to use TANF dollars for programs or activities a state conducted under its pre-1996 (pre-TANF) Emergency Assistance program.
Medicaid Admin	18%	This federal fund limitation is to support the Oregon DSHP (Designated State Health Programs), part of Oregon’s 2022-2027 1115 Medicaid Demonstration Waiver. This is not revenue, but rather federal limitation used to support required refinancing for the DSHP program.
Other Fund	1%	These include dollars from the Child Abuse Prevention and Treatment Act (CAPTA), the Children’s Justice Act and the Victims of Crime Act. Other funds also consist of child income-related funding which include but are not limited to: Child Support, Social Security Income and other Social Security Benefits (i.e., death benefits or disability benefits).

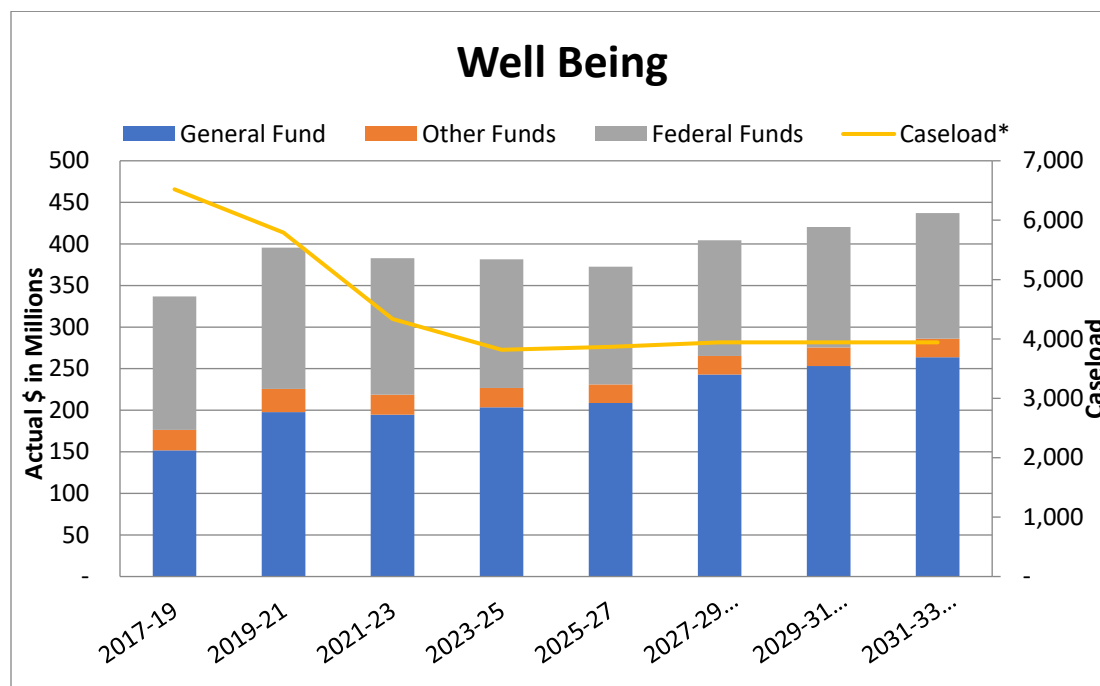
Funding Justification and Significant Changes to CSL

There are no Policy Option Packages affecting the Safety area for 27-29 ARB.

Oregon Department of Human Services
Child Welfare Division
Well-being

Primary Long-Term Focus Area: Improve the overall well-being of children, youth, and families involved in the child welfare system by supporting services across the full continuum of care. Services address placement stability, treatment and healthcare needs, daily living supports, and transition planning to promote positive outcomes and long-term well-being, while also supporting coordination with interstate and tribal partners to ensure compliance with child welfare requirements and culturally responsive service delivery.

Program Contacts: Stacey Loboy, Foster Care Manager
 Sara Fox, Treatment Services Manager
 Kelly Brezinski, Youth Transitions Manager
 Heidi Beaubriand, Health Services



Note: On average, in 27-29 the caseload as of the Spring 2026 forecast is projected to be 3,943 children in paid foster care on any given day in Oregon.

Well-being Overview: This umbrella of funds pays for placement, treatment, medical care, and supportive services for children in foster care or living independently.

Well-being Funding Request

	GF	OF	FF	TF
LAB 25-27	208,685,064	22,278,866	141,651,927	372,615,857
ARB 27-29	242,992,062	24,249,022	139,066,655	406,307,739
LAB 25-27 to ARB 27-29	34,306,998	1,970,156	(2,585,272)	33,691,882
% Difference	16.44%	8.84%	-1.83%	9.04%

Budget Description:

Well-being is an umbrella that funds the following services.

Foster Care Totals:

- **Regular Foster Care:** Oregon's foster care framework emphasizes family-based, culturally supportive placements, safety standards, and frequent oversight, while continuously evolving through reforms, relative finding, and comprehensive caregiver and youth support services, while working toward reunifying children with their birth families whenever possible. ODHS works with the nonprofit Every Child Oregon to recruit, certify, and support foster (resource) families. Foster care can be short- or long-term family-based placements. Oregon's first preference for placement is with a relative to support connections and cultural continuity. The Relative Pathway (started 2025) streamlines certification while maintaining safety standards. Certified families receive monthly foster care payments based on age of the child placed.
- **Child Care for Foster Parents:** A resource parent may be reimbursed up to \$375 per child, per month for childcare expenses. Childcare reimbursement may be authorized for a child up to the age of 12. Childcare reimbursement may be authorized for a child older than the age of 12 if supervision is required and the reimbursement is approved by a child welfare supervisor.

- **Shelter Foster Care:** Shelter Foster Care is a time-limited placement service type for the first 20 days in which a child enters care. This results in a shelter care payment for that time period which is in addition to the maintenance payment. This placement service type is for both relative and non-relative certified ODHS placements.
- **Foster Care Services/Respite:** The Certified Respite Program provides short term, planned, and emergency care for ODHS certified families and for parents with an open child welfare case. The program is designed to strengthen placement stability, reduce caregiver stress, and support overall family wellbeing by ensuring access to safe, high quality respite care statewide. By expanding the availability of consistent and reliable respite services, ODHS strengthens caregiver capacity, promotes family stability, and reduces the likelihood of crises or placement disruptions. Respite is a critical component of Oregon's child welfare continuum of care and directly supports the agency's goals of safety, wellbeing, and sustained family connection. Following legislative approval of Policy Option Package 116 in 2021, the Foster Care Program led the development of statewide administrative rules, procedures, application processes and workforce training. Extensive engagement with resource parents, Parent Mentors, and other stakeholders informed the program's design and ensured that family voice and lived expertise shaped implementation. The Certified Respite Program became operational on January 1, 2023. Since launch, the program has established a statewide infrastructure that includes OR-Kids systems alignment, a Respite Data Dashboard, and a sustained and targeted recruitment campaign. Respite services have also expanded to support parents with an open child welfare case, enhancing family stability during periods of significant stress or transition. The program continues to mature through ongoing rule revisions, practice alignment, and system improvements guided by continuous feedback from families, caregivers, Tribes of Oregon and community partners.
- **Independent Living Services** provide statewide services, resources, and activities for Oregon foster youth and eligible young people ages 14 through 23 who have experienced foster care, supporting their transitions to adulthood. Although this funding is currently captured under Foster Care Total because it includes subsidy payments similar to foster care placement

payments, the funds are paid directly to youth rather than to foster care providers.

This budget line should not be confused with the Independent Living Program (ILP), which is only one component of the broader range of services funded through this area. These services are administered through the Youth Transitions Program, which operates separately from the foster care program. *To reduce confusion and better align the funding with program administration, this funding will be moved to the permanency funding stream.*

These funds support the Youth Transitions Program and provide a wide range of services and supports, including:

- Independent Living Program (ILP) skill-building services
- Discretionary funding for items, services, and extracurricular activities connected to a young person's transition plan
- High School Completion Incentive Program
- Independent Living Subsidy Program
- Chafee Housing Program
- Three Transitional Living Programs
- Youth events, including the Oregon Teen Retreat, DREAM Conference, and Native Teen Gathering
- Driver education
- Chafee Education and Training Voucher Program
- Oregon Tuition and Fee Waiver
- Oregon FosterClub Allstar Internship
- National Youth in Transition Database (NYTD) youth surveying contract
- Independent Living Program (ILP) youth and adult supporter satisfaction surveying contract
- Special projects utilizing any contract savings (examples: FYI Voucher Navigation Pilot, Targeted Housing Assistance Pilot, Employment Pilot, etc.)

Treatment Services Total:

- **Residential Treatment** includes BRS Proctor, BRS Residential, Qualified Residential Treatment Programs, contracted Shelter programs, unique Child

Caring Agency settings responsive to youth with complex needs (one familial group home, two Individual Residential Care settings, Mobile CCAs), and certain Transitional Living Programs setting which support older youth with complex needs.

- **FOCUS** includes services that support youth in care with complex needs such as: mentoring, skills training, sex-abuse specific treatment, mentoring for unique population needs such as youth who have experienced trafficking (CSEC), Response and Support Network, Child Specific Caregiver Supports, youth in care approved for treatment in residential settings in other states

Health Services:

- **Nursing Assessments** encompass numerous nursing services provided to children in foster care including Intake Assessments when a child enters substitute care, personal care assessments, Child and Adolescent Needs and Strengths (CANS) assessments, healthcare coordination, teaching and training, and developmental screening for children under 5 years old.
- **Other medical** funds are used to cover the cost of health-related needs of children and their families that are not covered by Medicaid. For example, needed medical equipment for a medically complex child or parent psychosocial evaluations.
- **Personal Care** funds are used to provide supplemental payments to resource parents who care for medically complex children for the additional care they provide to meet the child's medical needs.

Other Budgets:

- **ICPC:** The Interstate Compact for the Placement of Children (ICPC) program is responsible for placement of children from one state to another and for the assessment and certification of individuals who reside in Oregon for whom another state has submitted an ICPC request for placement. ICPC is a binding legal agreement with all 50 states, the District of Columbia and the US. Virgin Islands to govern placement of children. The compact ensures that the placement is safe for the child and that the person, court, or agency that places a child in the other state remains legally and financially

responsible for the child. ICPC was adopted into law by the Oregon Legislature in 1975.

- **Tribal funds:** Foster Care program has allocated funds for respite with the current Tribal agreements.

Well-Being Justification: Child Well-Being programs are necessary to ensure safety and wellbeing for children who have experience child abuse and trauma when they are unable to remain safely with their families. These services pay for concrete needs such as food, clothing, and shelter for children in resource care. They also provide for the behavioral/mental and other health services of children in our legal custody. Further, these services pay for youth to become independent and successfully transition out of state custody.

Program Performance:

Note: The primary function of this funding is to pay for service reimbursements, such as payments to resource parents, while other funds support direct care and services for children.

Regular Foster Care:

FFY 2024, A total of 6,799 children spent at least one day in foster care such as family foster care, professional treatment programs, psychiatric residential treatment, placements in pre-adoptive homes, placements through developmental disability services, or independent living.

The base rate reimbursement is:

- \$958 per month for a child 5 years or younger
- \$963 per month for a child 6 through 12 years of age
- \$1022 per month for a child or young adult 13 through 20 years of age

An average of 4,577 children were in foster care daily.

An average of 173 children and young adults were served in specialized care or treatment placements in Proctor Care (certified family) or Residential Care settings licensed as Child Caring Agencies. Examples include Behavior Rehabilitation Services (BRS) programs or Oregon Health Authority psychiatric treatment (PRTF) settings. The remaining average of 727 children were in other types of

foster care placements such as placements through developmental disability services, placements in pre-adoptive homes, and independent living.

Child Care for Foster Parents: As of 4/29/26 there are 1,433 unique children served using the childcare service per month. The childcare reimbursement is \$375 per child per month.

Independent Living Services:

The number of young people receiving a Youth Transitions service during FFY 2024 increased by 3.5 percent from 2,456 in FFY 2023 to 2,542 in FFY 2024 (as reported through the National Youth in Transition Database). These services are outlined in the "Foster Care Totals" section.

Youth Transitions contracts with 15 community-based partners to provide Independent Living Program (ILP) skill building services throughout the state. The number of young people receiving paid contracted ILP services increased by 4 percent from 1,294 in FFY 2023 to 1,346 in FFY 2024.

A total of 306 young people received scholarships for higher education for the Summer 2024 to Spring 2025 academic school year through federal grants awarded to ODHS and implemented with the assistance of the Office of Student Access and Completion.

Shelter Foster Care: This is a placement service type that includes a "Shelter care payment". This means a payment provided to a *certified family* during the first 20 days of substitute care for a *child* or *young adult* in the care or custody of the Department.

Shelter Care Payments:

A. Daily rate:

1. \$39.38 for a child 5 years or younger
2. \$39.55 for a child 6 through 12 years of age
3. \$41.49 for a child or young adult 13 through 20 years of age

*The number of children with this service type is point in time data from the 1005-S report. 5/21/26 shows 116 children with a shelter care service.

Foster Care Services/Respite: Funding to the respite program was cut from \$20 million to \$5 million for the current biennium. For FFY 2025 respite spending was \$4.03M with 2448 distinct number of persons using respite. Expenditures through 4/29/26 for respite is \$3.2M at 56% spent for the biennium.

Residential Treatment:

Children served by level of care in 2025

Family-based settings:

BRS Proctor – 178

Shelter Proctor – 75

Residential settings:

BRS Residential – 84

Child Welfare Directed Mental Health Placement – 145

Shelter – 155

Transitional Living Programs – 35

FOCUS:

Children served by all service types combined (mentoring, skills training, child-specific caregiver supports, response and support network, sex-abuse specific treatment) - 870

Nursing Assessments:

In 2025 Nursing Services completed:

- 2418 Intake Nursing Assessments and Oral Health Risk Assessments
- 571 Personal Care Assessments
- 3257 CANS Assessments
- 1148 annual psychotropic medication reviews
- 77 new psychotropic medications were reviewed
- 1322 developmental screenings for children under age 5.

The program provided medication management for 1384 children and healthcare coordination for all children in substitute care.

Additionally, we recruited and provided bedside nursing for medically fragile ventilator dependent children in substitute care at the cost of \$1,766,088.59.

Other Medical:

In FFY 2025, through our approval process Health Services authorized 472 requests for medically needed equipment, supplies, assessments and evaluations that were not covered by Medicaid at a cost of \$775,521.23. This does not include the cost of required parent urinalysis screenings which don't require the 501A approval process.

Personal Care:

In FFY 2025 we provided personal care services to 489 children with medical needs and provided \$3,622,742.36 in supplemental payments to resource parents meeting the additional medical needs of these children. We have seen a significant increase in children with medical needs in foster care. During FFY 2020-2024, we averaged 200 children on Personal Care services at any given time.

Interstate Compacts: ICPC captures children coming into the State of Oregon for placement and Oregon children being placed with family outside of Oregon. There are not distinct performance measures however there are federal regulations and guidelines that Oregon must adhere to for placement. FFY 2024 117 children were placed in Oregon through ICPC, and 256 Oregon children were placed with a relative, parent, adoptive resource or guardian resource. FFY2025 169 children were placed in Oregon and 208 were placed outside of Oregon. This does not include the home study requests that are completed or partially completed that are not approved or do not result in placement and are closed. ICPC program pays for travel for ICPC placement of a child and costs associated with oversight and administering the compact in the State of Oregon. The annual required dues to be in the compact for 2026 is \$13,700 and the NIECE system annual cost for 2026 is \$32,825. This is the licensing fee required for use of the system that is in development in Oregon and required by federal mandate.

Tribal: The biennium allocation is \$531,150. Title IV-E funds pay for foster care of eligible children in Tribal Custody.

Funding Resources

The Well-Being Program uses a combination general and federal fund resources. Some of the resources are dedicated and do not require a match, while other fund sources are leveraged funds which are matched. Several budget areas have been moved from the Well Being area, which affects the fund splits and funding sources, when compared to prior periods. The CSL total fund split is 60 percent General Fund, six percent other funds and 34 percent federal funds.

Federal and Other Fund Splits

Title IV-E, including Chafee ETV	53%	The largest federal funding stream dedicated to child welfare purposes, Title IV-E of the Social Security Act provides support to states through five main programs: (1) foster care; (2) adoption assistance; (3) guardianship assistance; (4) Family First Prevention Services program; and (5) the John H. Chafee Foster Care Program for Successful Transition to Adulthood and Chafee Education and Training Vouchers Program.
Social Services Block Grant	0.3%	Social Services Block Grant (SSBG) is a flexible source of federal funds that allows states to tailor social service programming to their populations' needs. Through the SSBG, states provide essential social services linked to its goals to reduce dependency and promote self-sufficiency; protect children and adults from neglect, abuse and exploitation; and to help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangements.
Title IV-B Sub-Part 1	1%	Stephanie Tubb Jones Child Welfare Services (CWS) promotes flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. CWS funds can be used for a wide variety of Child Welfare services.
IV-B sub-part 2	0.1%	The purpose of Mary Lee Allen Promoting Safe and Stable Families is to enable states to develop and operate coordinated programs of community-based family support services, family preservation services, family reunification services, and adoption promotion and support services.
TANF – EA	19%	TANF is a federal block grant to states that operate according to four overarching purposes, one of which is to aid needy families with children so that the children can live in their own homes or the homes of relatives. For children removed from their homes

		due to abuse and neglect by their parents, TANF can be used to provide financial assistance and an array of services to support children living with non-parent caregivers. In addition, federal law allows states to use TANF dollars for programs or activities a state conducted under its pre-1996 (pre-TANF) Emergency Assistance program.
Title XIX	19%	Medicaid is a federal-state health care financing program that provides health insurance to millions of low-income individuals. In addition to funding basic health care services, Medicaid can be used to support certain activities related to child welfare, described below.
Medicaid Admin	8%	This federal fund limitation is to support the Oregon DSHP (Designated State Health Programs), part of Oregon's 2022-2027 1115 Medicaid Demonstration Waiver. This is not revenue, but rather federal limitation used to support required refinancing for the DSHP program.
Other Fund	6%	Consists of child income-related funding which include but are not limited to: Child Support, Social Security Income and other Social Security Benefits (i.e., death benefits or disability benefits). Other fund also includes the Adoptions Savings Other Fund.

Funding Justification and Significant Changes to CSL

There are two Policy Option Package affecting the Well Being area for 27-29 ARB.

Package Number: 103 Package Title: Placement Stability and Caregiver Supports					
General Fund	Other Funds	Federal Funds	Total Funds	Positions	FTE
\$0	\$850,000	\$0	\$850,000		
Description: Problem: Children with complex behavioral, developmental, and trauma-related needs who have experienced foster care face increased placement instability. Many caregivers lack access to timely crisis response, coaching, or stabilization support. This contributes					

to placement disruptions, foster care reentry, and the need to utilize temporary lodging or emergency or restrictive placements.

Solution: Placement Stability & Caregiver Supports expands access to existing caregiver stabilization programs for children with complex needs who are at increased risk of instability. These programs provide rapid crisis response, in home coaching, and stabilization support delivered by individuals with lived experience. The result is improved placement stability and reduced need for temporary lodging and other higher-cost interventions. The proposal expands services to 13 additional counties and adds staff needed for implementation and oversight.

Package
Number: 104

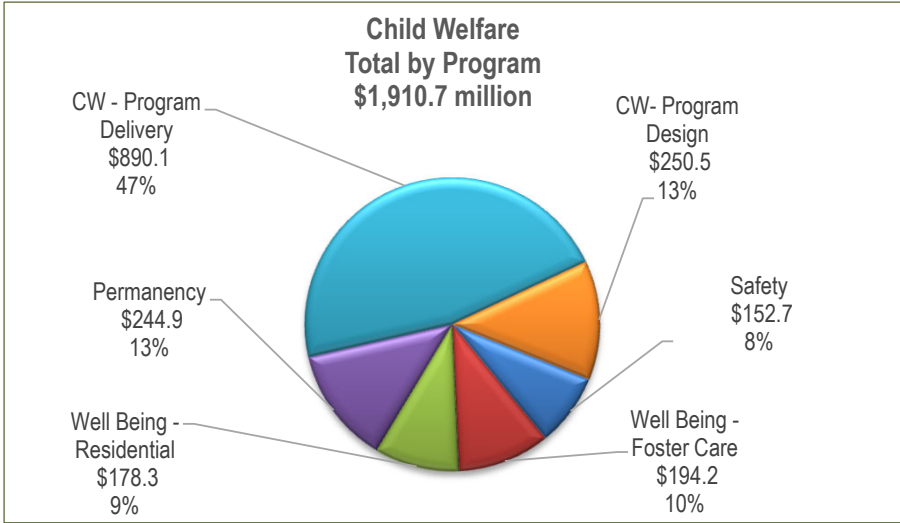
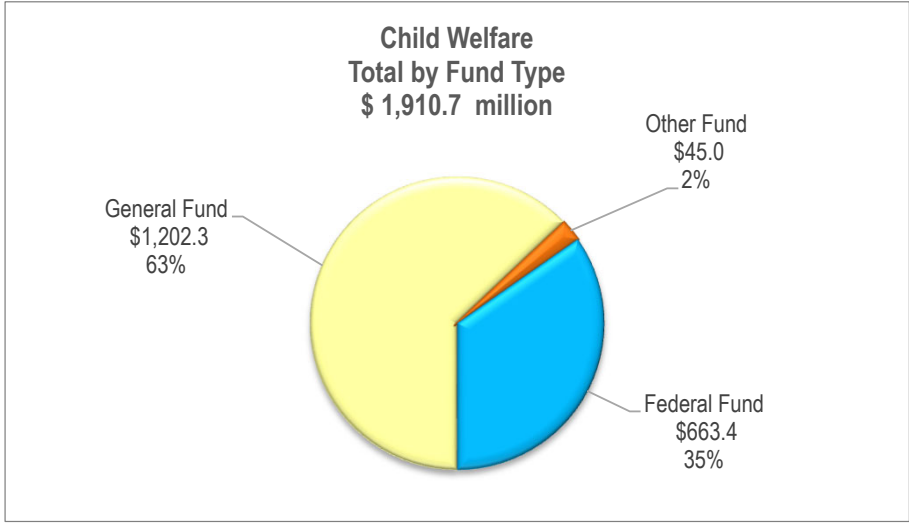
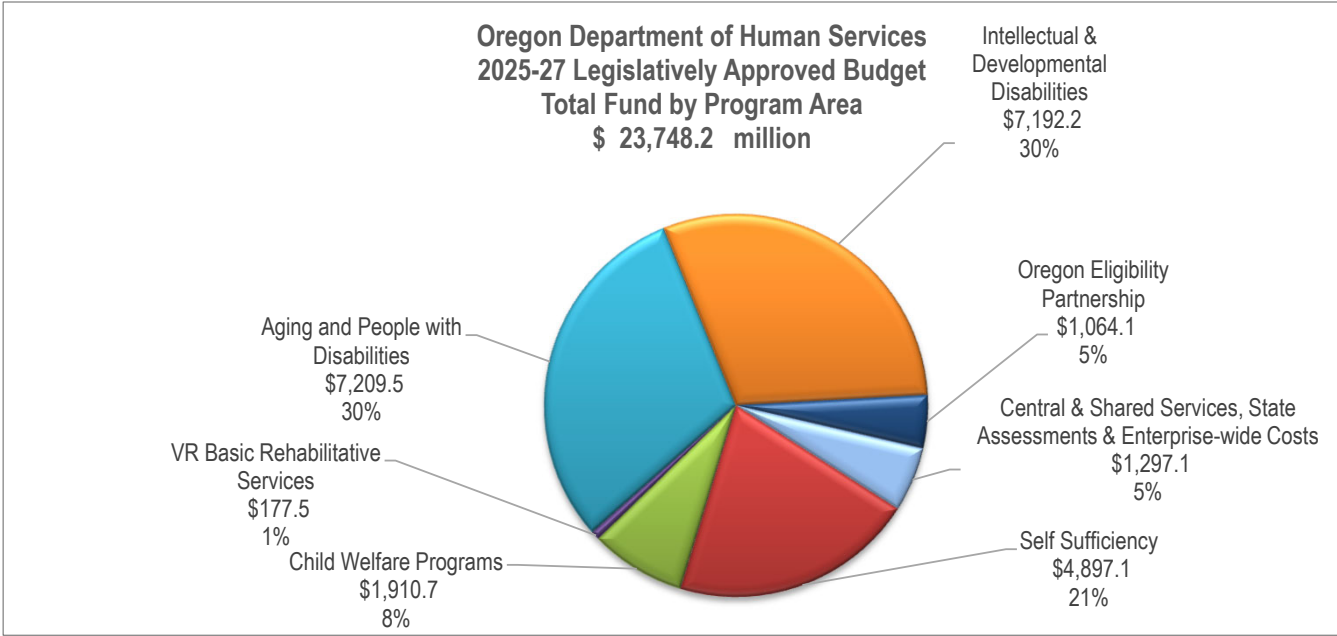
Package Title: Tribal Foster Care Payments

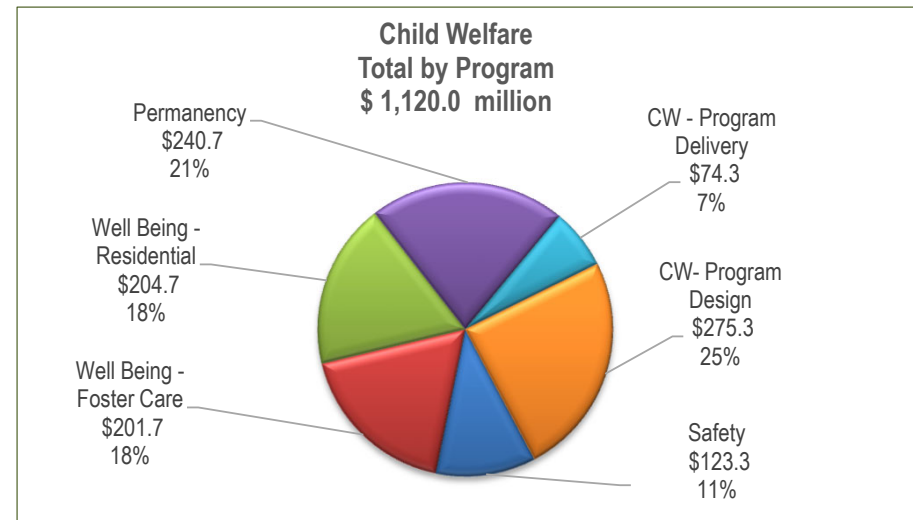
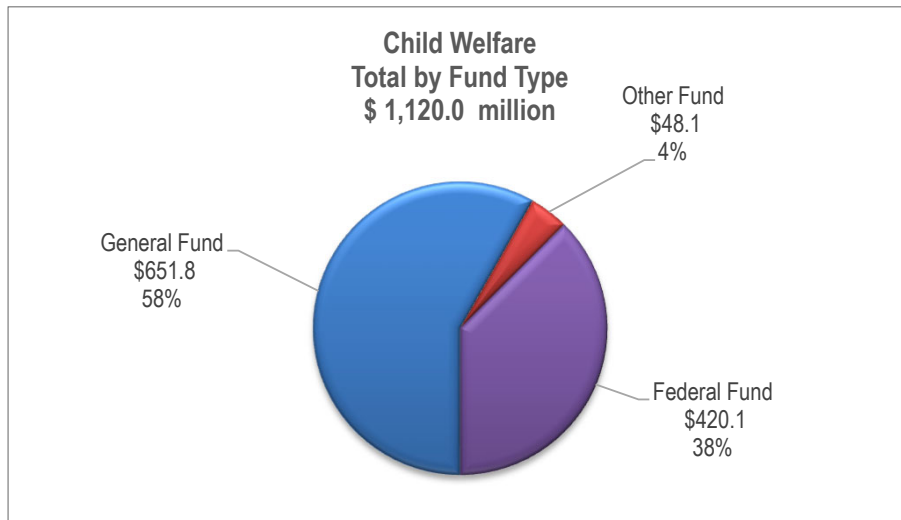
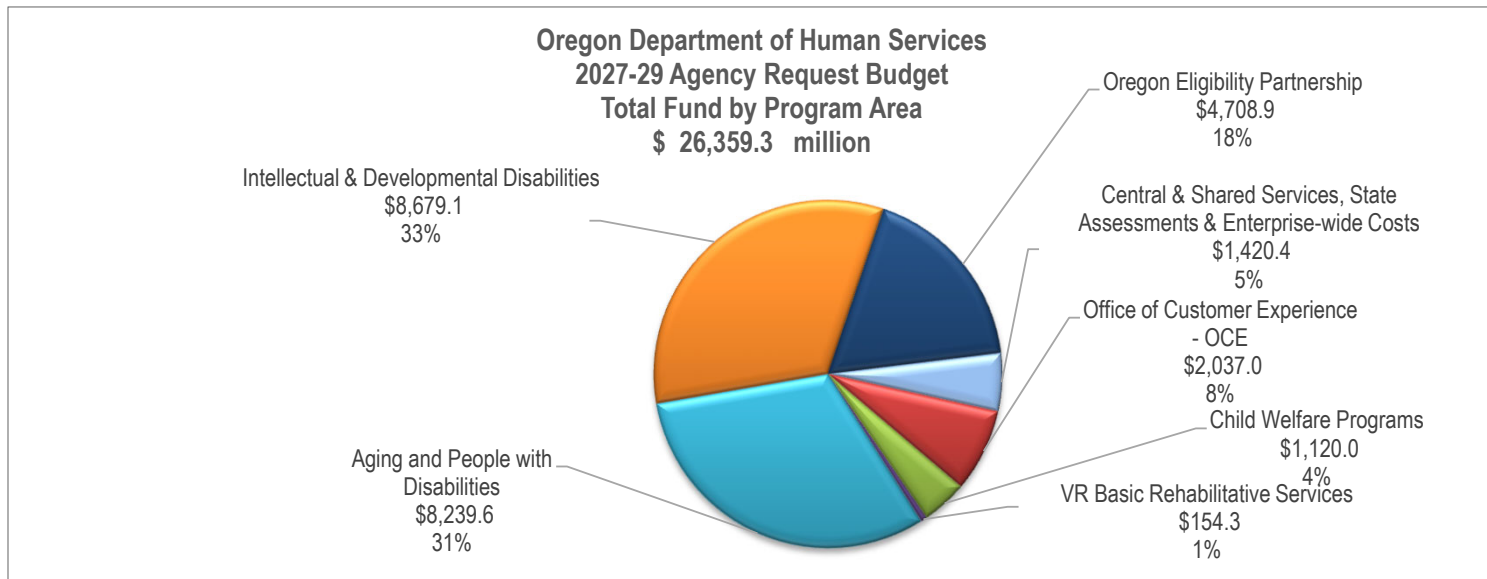
General Fund	Other Funds	Federal Funds	Total Funds	Positions	FTE
	\$1,120,156		\$1,120,156		

Description:

Problem: ODHS can reimburse Tribes for the cost of foster care only when a child in Tribal custody meets strict Title IV-E eligibility rules, and even then, IV-E rates do not cover the full cost of care. For children in Tribal custody who do not meet IV-E rules, ODHS provides no reimbursement at all, unlike ODHS's own foster care caseload, where the state covers the full cost of care for every child regardless of IV-E status. Title IV-E eligibility is based on 1990s-era federal income limits and is declining nationwide, so a growing share of Tribal foster children fall outside eligibility for ODHS support. As a result, only one of the Nine Federally Recognized Tribes in Oregon can pay foster families at ODHS' rate; two Tribes decline to take non-IV-E-eligible children into custody at all because they cannot afford it, and others cap payments as low as \$350 to \$400 a month, in some cases for only six months. Left unaddressed, this gap risks pushing more Tribal children into ODHS custody instead of Tribal care, deepening the disproportionate presence of Tribal children in the state's child welfare system.

Solution: This POP authorizes ODHS to reimburse the nine Federally Recognized Tribes in Oregon for the full cost of foster care for all children in Tribal custody under existing Tribal-State Agreements, regardless of IV-E eligibility, using the same rates ODHS already pays under OAR 413-090-0010. The proposed action is funded through ODHS' Adoption Savings Other Funds with no General Fund request, no new staff or IT investment, and no change to current statute.





DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-060-10-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,369,778	-	-	-	-	-
Non-business Lic. and Fees	16,497	-	-	-	-	-
Charges for Services	-	349,760	349,760	349,760	-	-
Care of State Wards	-	16,061,268	16,061,268	16,061,268	-	-
Interest Income	3,818,399	237,515	4,027,171	4,027,171	-	-
Donations	196,325	-	-	-	-	-
Grants (Non-Fed)	(1,960,592)	-	-	-	-	-
Other Revenues	3,765,937	33,281,111	44,931,069	48,111,132	-	-
Transfer In - Intrafund	-	11,466,920	11,466,920	11,466,920	-	-
Transfer from General Fund	17,318,776	18,002,384	18,352,376	19,251,642	-	-
Tsfr From Revenue, Dept of	3,273,913	-	-	-	-	-
Tsfr From Transportation, Dept	22,581	50,000	50,000	100,000	-	-
Transfer Out - Intrafund	-	(11,466,920)	(11,466,920)	(11,466,920)	-	-
Total Other Funds	\$27,821,614	\$67,982,038	\$83,771,644	\$87,900,973	-	-
Federal Funds						
Federal Funds	631,710,266	665,293,367	688,225,792	739,051,645	-	-
Transfer to Counties	(1,856,619)	-	-	-	-	-
Tsfr To Administrative Svcs	(189,199)	(199,833)	(199,833)	(209,625)	-	-
Tsfr To Judicial Dept	(1,900,692)	(2,389,986)	(2,389,986)	(2,389,986)	-	-
Tsfr To Public Def Svcs Comm	(14,418,229)	(22,213,581)	(22,213,581)	(24,849,289)	-	-
Total Federal Funds	\$613,345,527	\$640,489,967	\$663,422,392	\$711,602,745	-	-

☒ **Agency Request**
2027-29 Biennium

☐ **Governor's Budget**
Page 1

☐ **Legislatively Adopted**
Detail of LF, OF, and FF Revenues - BPR012

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(1,512,463)	-	-	-	-	-	(1,512,463)
Other Revenues	-	-	(11,696)	-	-	-	(11,696)
Federal Funds	-	-	-	(553,627)	-	-	(553,627)
Total Revenues	(\$1,512,463)	-	(\$11,696)	(\$553,627)	-	-	(\$2,077,786)
Personal Services							
Temporary Appointments	28,665	-	-	28,646	-	-	57,311
Overtime Payments	608,414	-	-	246,906	-	-	855,320
All Other Differential	127,958	-	-	37,677	-	-	165,635
Public Employees' Retire Cont	184,241	-	-	71,203	-	-	255,444
Social Security Taxes	58,526	-	-	23,962	-	-	82,488
Paid Family Medical Leave Insurance	2,946	-	-	1,138	-	-	4,084
Vacancy Savings	(2,523,213)	-	(11,696)	(963,159)	-	-	(3,498,068)
Total Personal Services	(\$1,512,463)	-	(\$11,696)	(\$553,627)	-	-	(\$2,077,786)
Special Payments							
Other Special Payments	-	-	-	-	-	-	-
Total Special Payments	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	(1,512,463)	-	(11,696)	(553,627)	-	-	(2,077,786)
Total Expenditures	(\$1,512,463)	-	(\$11,696)	(\$553,627)	-	-	(\$2,077,786)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	30,125,013	-	-	-	-	-	30,125,013
Other Revenues	-	-	277,041	-	-	-	277,041
Federal Funds	-	-	-	5,584,102	-	-	5,584,102
Total Revenues	\$30,125,013	-	\$277,041	\$5,584,102	-	-	\$35,986,156
Services & Supplies							
Instate Travel	1,576,399	-	-	107,929	-	-	1,684,328
Employee Training	10,148,596	-	-	564,090	-	-	10,712,686
Office Expenses	4,236,826	-	-	790,088	-	-	5,026,914
Telecommunications	1,079,183	-	-	420,488	-	-	1,499,671
Professional Services	8,886,588	-	277,041	1,719,273	-	-	10,882,902
Intra-agency Charges	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	1,212	-	-	625	-	-	1,837
Total Services & Supplies	\$25,928,804	-	\$277,041	\$3,602,493	-	-	\$29,808,338
Special Payments							
Other Special Payments	4,196,209	-	-	1,981,609	-	-	6,177,818
Total Special Payments	\$4,196,209	-	-	\$1,981,609	-	-	\$6,177,818
Total Expenditures							
Total Expenditures	30,125,013	-	277,041	5,584,102	-	-	35,986,156
Total Expenditures	\$30,125,013	-	\$277,041	\$5,584,102	-	-	\$35,986,156

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	29,290,985	-	-	-	-	-	29,290,985
Other Revenues	-	-	217,192	-	-	-	217,192
Federal Funds	-	-	-	22,699,150	-	-	22,699,150
Transfer from General Fund	-	-	899,266	-	-	-	899,266
Total Revenues	\$29,290,985	-	\$1,116,458	\$22,699,150	-	-	\$53,106,593
Services & Supplies							
Instate Travel	117,931	-	608	14,011	-	-	132,550
Out of State Travel	6,758	-	-	377	-	-	7,135
Employee Training	72,051	-	61	16,254	-	-	88,366
Office Expenses	141,923	-	2,792	49,347	-	-	194,062
Telecommunications	201,685	-	106	6,597	-	-	208,388
Publicity and Publications	9,906	-	-	4,110	-	-	14,016
Professional Services	1,545,099	-	213,556	1,199,486	-	-	2,958,141
Attorney General	6,949,008	-	-	5,652,459	-	-	12,601,467
Dues and Subscriptions	33,668	-	-	22,924	-	-	56,592
Facilities Rental and Taxes	41,680	-	-	309	-	-	41,989
Food and Kitchen Supplies	-	-	-	-	-	-	-
Agency Program Related S and S	54,890	-	-	30,743	-	-	85,633
Other Services and Supplies	78,713	-	-	7,179	-	-	85,892
Expendable Prop 250 - 5000	24,859	-	69	2,037	-	-	26,965
IT Expendable Property	19,172	-	-	7,620	-	-	26,792
Total Services & Supplies	\$9,297,343	-	\$217,192	\$7,013,453	-	-	\$16,527,988

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Dist to Other Gov Unit	17,115	-	-	110,946	-	-	128,061
Dist to Individuals	8,510,108	-	-	6,555,695	-	-	15,065,803
Dist to Contract Svc Providers	148,107	-	-	165,849	-	-	313,956
Intra-Agency Gen Fund Transfer	899,266	-	-	-	-	-	899,266
Other Special Payments	10,336,774	-	-	8,107,526	-	-	18,444,300
Spc Pmt to HECC	-	-	-	68,712	-	-	68,712
Spc Pmt to Education, Dept of	82,272	-	-	416,622	-	-	498,894
Spc Pmt to Early Learning and Care, Dept.	-	-	-	260,347	-	-	260,347
Total Special Payments	\$19,993,642	-	-	\$15,685,697	-	-	\$35,679,339
Total Expenditures							
Total Expenditures	29,290,985	-	217,192	22,699,150	-	-	52,207,327
Total Expenditures	\$29,290,985	-	\$217,192	\$22,699,150	-	-	\$52,207,327
Ending Balance							
Ending Balance	-	-	899,266	-	-	-	899,266
Total Ending Balance	-	-	\$899,266	-	-	-	\$899,266

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	12,182,858	-	-	-	-	-	12,182,858
Federal Funds	-	-	-	8,313,798	-	-	8,313,798
Total Revenues	\$12,182,858	-	-	\$8,313,798	-	-	\$20,496,656
Special Payments							
Other Special Payments	12,182,858	-	-	8,313,798	-	-	20,496,656
Total Special Payments	\$12,182,858	-	-	\$8,313,798	-	-	\$20,496,656
Total Expenditures							
Total Expenditures	12,182,858	-	-	8,313,798	-	-	20,496,656
Total Expenditures	\$12,182,858	-	-	\$8,313,798	-	-	\$20,496,656
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(693,642)	-	-	-	-	-	(693,642)
Federal Funds	-	-	-	(16,749,002)	-	-	(16,749,002)
Total Revenues	(\$693,642)	-	-	(\$16,749,002)	-	-	(\$17,442,644)
Special Payments							
Dist to Individuals	(5,193,156)	-	-	(4,343,329)	-	-	(9,536,485)
Other Special Payments	4,499,514	-	-	(12,405,673)	-	-	(7,906,159)
Total Special Payments	(\$693,642)	-	-	(\$16,749,002)	-	-	(\$17,442,644)
Total Expenditures							
Total Expenditures	(693,642)	-	-	(16,749,002)	-	-	(17,442,644)
Total Expenditures	(\$693,642)	-	-	(\$16,749,002)	-	-	(\$17,442,644)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 040 - Mandated Caseload

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	6,368,258	-	-	-	-	-	6,368,258
Federal Funds	-	-	-	(5,906,544)	-	-	(5,906,544)
Total Revenues	\$6,368,258	-	-	(\$5,906,544)	-	-	\$461,714
Capital Outlay							
Office Furniture and Fixtures	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-
Special Payments							
Dist to Individuals	2,337,514	-	-	982,801	-	-	3,320,315
Other Special Payments	4,030,744	-	-	(6,889,345)	-	-	(2,858,601)
Total Special Payments	\$6,368,258	-	-	(\$5,906,544)	-	-	\$461,714
Total Expenditures							
Total Expenditures	6,368,258	-	-	(5,906,544)	-	-	461,714
Total Expenditures	\$6,368,258	-	-	(\$5,906,544)	-	-	\$461,714
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 050 - Fundshifts

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	2,962,997	-	-	-	-	-	2,962,997
Federal Funds	-	-	-	(2,962,997)	-	-	(2,962,997)
Total Revenues	\$2,962,997	-	-	(\$2,962,997)	-	-	-
Services & Supplies							
Professional Services	(236,474)	-	-	236,474	-	-	-
Total Services & Supplies	(\$236,474)	-	-	\$236,474	-	-	-
Special Payments							
Dist to Individuals	245,723	-	-	(245,723)	-	-	-
Other Special Payments	2,953,748	-	-	(2,953,748)	-	-	-
Total Special Payments	\$3,199,471	-	-	(\$3,199,471)	-	-	-
Total Expenditures							
Total Expenditures	2,962,997	-	-	(2,962,997)	-	-	-
Total Expenditures	\$2,962,997	-	-	(\$2,962,997)	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(25,000,000)	-	-	-	-	-	(25,000,000)
Other Revenues	-	-	-	-	-	-	-
Federal Funds	-	-	-	25,000,000	-	-	25,000,000
Total Revenues	(\$25,000,000)	-	-	\$25,000,000	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	(11,029,319)	-	-	11,029,319	-	-	-
Empl. Rel. Bd. Assessments	(3,573)	-	-	3,573	-	-	-
Public Employees' Retire Cont	(2,759,536)	-	-	2,759,536	-	-	-
Social Security Taxes	(843,341)	-	-	843,341	-	-	-
Paid Family Medical Leave Insurance	(44,096)	-	-	44,096	-	-	-
Worker's Comp. Assess. (WCD)	(1,658)	-	-	1,658	-	-	-
Flexible Benefits	(1,974,290)	-	-	1,974,290	-	-	-
Total Personal Services	(\$16,655,813)	-	-	\$16,655,813	-	-	-
Services & Supplies							
Professional Services	513,710	-	-	10,930	-	-	524,640
Attorney General	(8,344,187)	-	-	8,344,187	-	-	-
Total Services & Supplies	(\$7,830,477)	-	-	\$8,355,117	-	-	\$524,640
Special Payments							
Dist to Individuals	-	-	-	68,712	-	-	68,712
Other Special Payments	(513,710)	-	-	666,039	-	-	152,329
Spc Pmt to HECC	-	-	-	(68,712)	-	-	(68,712)

☒ **Agency Request**
2027-29 Biennium

☐ **Governor's Budget**
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☐ **Legislatively Adopted**
Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Spc Pmt to Education, Dept of	-	-	-	(416,622)	-	-	(416,622)
Spc Pmt to Early Learning and Care, Dept.	-	-	-	(260,347)	-	-	(260,347)
Total Special Payments	(\$513,710)	-	-	(\$10,930)	-	-	(\$524,640)
Total Expenditures							
Total Expenditures	(25,000,000)	-	-	25,000,000	-	-	-
Total Expenditures	(\$25,000,000)	-	-	\$25,000,000	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 103 - CW - Placement Stability & Caregiver Spts

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Other Revenues	-	-	1,743,486	-	-	-	1,743,486
Federal Funds	-	-	-	-	-	-	-
Total Revenues	-	-	\$1,743,486	-	-	-	\$1,743,486
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	530,154	-	-	-	530,154
Empl. Rel. Bd. Assessments	-	-	240	-	-	-	240
Public Employees' Retire Cont	-	-	132,646	-	-	-	132,646
Social Security Taxes	-	-	40,557	-	-	-	40,557
Paid Family Medical Leave Insurance	-	-	2,119	-	-	-	2,119
Worker's Comp. Assess. (WCD)	-	-	112	-	-	-	112
Flexible Benefits	-	-	132,480	-	-	-	132,480
Total Personal Services	-	-	\$838,308	-	-	-	\$838,308
Services & Supplies							
Instate Travel	-	-	5,096	-	-	-	5,096
Employee Training	-	-	3,816	-	-	-	3,816
Office Expenses	-	-	3,960	-	-	-	3,960
Telecommunications	-	-	5,180	-	-	-	5,180
Food and Kitchen Supplies	-	-	33,874	-	-	-	33,874
Expendable Prop 250 - 5000	-	-	3,252	-	-	-	3,252
Total Services & Supplies	-	-	\$55,178	-	-	-	\$55,178

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 103 - CW - Placement Stability & Caregiver Spts

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Other Special Payments	-	-	850,000	-	-	-	850,000
Total Special Payments	-	-	\$850,000	-	-	-	\$850,000
Total Expenditures							
Total Expenditures	-	-	1,743,486	-	-	-	1,743,486
Total Expenditures	-	-	\$1,743,486	-	-	-	\$1,743,486
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							4
Total Positions	-	-	-	-	-	-	4
Total FTE							
Total FTE							3.00
Total FTE	-	-	-	-	-	-	3.00

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 104 - CW - Tribal Foster Care Payments

Cross Reference Name: Child Welfare Programs
Cross Reference Number: 10000-060-10-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Other Revenues	-	-	1,120,156	-	-	-	1,120,156
Total Revenues	-	-	\$1,120,156	-	-	-	\$1,120,156
Special Payments							
Other Special Payments	-	-	1,120,156	-	-	-	1,120,156
Total Special Payments	-	-	\$1,120,156	-	-	-	\$1,120,156
Total Expenditures							
Total Expenditures	-	-	1,120,156	-	-	-	1,120,156
Total Expenditures	-	-	\$1,120,156	-	-	-	\$1,120,156
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

POS116 - Net Package Fiscal Impact Report

Child Welfare Programs

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7263	385790	23754	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
333011	579860	16512	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
390010	196880	5011	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,228	0	0	0	0	0.00
491004	198860	7341	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
491005	198870	62888	MMN X0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
492009	532400	15937	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		9	8,863	0	0	0	0	0.00
492032	532280	64692	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
493001	577590	64847	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,228	0	0	0	0	0.00
697001	718640	38711	MMS X0806 A P	OFFICE MANAGER 2	22	PF		10	7,974	0	0	0	0	0.00
779331	200840	23301	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
785199	202690	9149	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
787001	202870	15966	OAH C0862 A P	PROGRAM ANALYST 3	29	PP		10	10,221	0	0	0	0	0.00
789086	204630	14842	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
789216	204930	1078	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
789217	204940	24630	MMS X7815 A P	TRAINING AND DEVELOPMENT MA	31X	PF		11	12,332	0	0	0	0	0.00
789219	204960	10987	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
789284	205590	48114	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	11,754	0	0	0	0	0.00
791054	206350	9658	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
791186	207530	6045	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	11,754	0	0	0	0	0.00
793005	535950	16469	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		10	9,288	0	0	0	0	0.00
793026	545020	64755	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
793029	545550	33780	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
793030	545570	7000	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF		10	12,957	0	0	0	0	0.00
795140	589020	32931	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
795141	592250	15807	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
795147	592300	64865	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
795591	611180	57287	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
797234	712840	8575	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		11	8,059	0	0	0	0	0.00
797420	704220	26382	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
797500	703610	17073	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
797505	703660	7980	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
797506	703670	16784	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
797507	703680	16886	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		10	10,221	0	0	0	0	0.00

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Child Welfare Programs

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
797508	703690	13619	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
799208	749210	6869	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
799292	750070	11382	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
799299	750140	14177	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
799300	750150	25261	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
799301	750160	65288	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
799302	750170	13119	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
799419	751280	5079	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
799421	751310	8748	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		8	8,446	0	0	0	0	0.00
1000069	214020	11542	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		10	10,221	0	0	0	0	0.00
1000211	208160	30498	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
1000448	955620	6849	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1000449	955630	26912	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		6	7,681	0	0	0	0	0.00
1000452	955660	33167	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1001091	900670	6536	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1001334	958630	39543	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1001654	902740	65721	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1001655	902750	65722	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1002171	928450	31925	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1003324	1011150	66063	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
1003329	1014270	17289	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1004227	1029110	5602	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1010362	1165370	31988	MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
1010363	1165380	66434	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1010364	1165390	31041	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1010365	1165400	17079	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1010366	1165410	15836	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1010367	1165420	41335	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		4	4,390	0	0	0	0	0.00
1011183	1181980	10179	OAH C0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		9	11,241	0	0	0	0	0.00
1011184	1181990	66508	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	9,288	0	0	0	0	0.00
1011185	1182000	25986	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1011186	1182010	3400	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	10,731	0	0	0	0	0.00
1011187	1182020	9370	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		5	7,320	0	0	0	0	0.00

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Child Welfare Programs

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1011190	1182050	27502	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1011601	1203580	6595	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1011604	1203670	13326	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1011605	1203700	14323	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1011606	1203720	25872	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		8	9,747	0	0	0	0	0.00
1011615	1199240	50131	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		9	8,863	0	0	0	0	0.00
1011653	1199190	19889	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1013280	1248210	57905	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1013281	1248220	57960	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		4	9,695	0	0	0	0	0.00
1013686	1257630	10463	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		8	11,756	0	0	0	0	0.00
1015383	1300960	25884	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1015384	1300970	34913	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1015385	1300980	21084	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		9	11,206	0	0	0	0	0.00
1015386	1300990	23732	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		7	8,061	0	0	0	0	0.00
1015387	1301000	7392	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015388	1301010	14135	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015389	1301020	15190	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015390	1301030	20080	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015391	1301040	20007	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		9	10,221	0	0	0	0	0.00
1015392	1301050	48136	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015393	1301060	16446	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	10,731	0	0	0	0	0.00
1015394	1301070	22188	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015395	1301080	5379	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015396	1301090	30807	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1015397	1301100	15038	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1015398	1301110	16057	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		5	10,172	0	0	0	0	0.00
1015399	1301120	6507	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
1015400	1301130	17835	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		10	11,756	0	0	0	0	0.00
1015401	1301140	3274	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
1015402	1301150	67509	MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1018191	1350550	108525	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,228	0	0	0	0	0.00
1018326	1352120	108603	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		10	11,756	0	0	0	0	0.00
1018946	1371240	108539	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00

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Child Welfare Programs

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1018947	1371250	108538	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1018948	1371260	108537	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		9	8,863	0	0	0	0	0.00
1018949	1371270	108544	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		8	9,747	0	0	0	0	0.00
1018950	1371280	108543	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1018951	1371290	108542	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1018952	1371300	108541	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1018954	1371320	108619	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		10	11,756	0	0	0	0	0.00
1020106	1394232	139065	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1020107	1394233	139070	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		6	6,359	0	0	0	0	0.00
1020126	1394351	139102	MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
1020127	1394352	139915	MMN X0856 A P	PROJECT MANAGER 3	32	PF		10	12,957	0	0	0	0	0.00
1020128	1394353	139916	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1020129	1394354	139917	MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF		10	12,968	0	0	0	0	0.00
1020130	1394355	139918	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	10,172	0	0	0	0	0.00
1020131	1394356	139919	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	10,172	0	0	0	0	0.00
1020132	1394357	139091	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1020133	1394358	139092	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1020134	1394359	139093	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		8	8,446	0	0	0	0	0.00
1020135	1394360	139094	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1020136	1394361	139095	MMN X0856 A P	PROJECT MANAGER 3	32	PF		10	12,957	0	0	0	0	0.00
1020140	1394365	139099	OAH C0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	6,657	0	0	0	0	0.00
1020141	1394372	139104	MMS X7104 A P	CHILD WELFARE MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1020142	1394373	139921	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		6	8,446	0	0	0	0	0.00
1020143	1394374	139922	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
1020144	1394375	139923	MMN X0863 A P	PROGRAM ANALYST 4	31	PF		5	9,695	0	0	0	0	0.00
1020145	1394391	139924	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		5	7,320	0	0	0	0	0.00
1020146	1394392	139105	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
1020147	1394393	139106	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1020148	1394394	139108	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		6	7,681	0	0	0	0	0.00
1020149	1394411	139109	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		8	8,446	0	0	0	0	0.00
1020150	1394412	139110	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1020151	1394413	139111	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		5	7,320	0	0	0	0	0.00
1020152	1394414	139112	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		9	8,863	0	0	0	0	0.00

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Child Welfare Programs

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1020153	1394415	139113	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		7	8,061	0	0	0	0	0.00
1020154	1394416	139115	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1020155	1394299	139925	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
1020156	1394300	139926	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1021533	1410390	144628	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1021746	1410290	134247	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1021755	1410299	144625	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1025542	1433371	156636	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		9	8,863	0	0	0	0	0.00
1071460	164760	197	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1297001	726060	32047	MMS X6241 A P	NURSE MANAGER	36	PF		8	14,276	0	0	0	0	0.00
1297003	726070	23290	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1297004	726080	65208	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1297005	726090	39477	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1297006	726100	7193	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1700201	233500	27317	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1900301	208900	2690	MESN Z7100 A P	CHILD WELFARE ADMINISTRATOR 42X	42X	PF		5	15,730	0	0	0	0	0.00
2100050	233610	63061	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
2200123	209630	31117	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
3100734	209800	13833	MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
3200163	209860	23302	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
3200165	209880	7355	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
3200742	210030	18794	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
3200747	210050	18519	MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
3200800	210100	30702	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
3200802	210120	62916	MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
3300301	210150	32765	MESN Z7101 A P	CHILD WELFARE ADMINISTRATOR 40X	40X	PF		5	14,276	0	0	0	0	0.00
3300600	210160	15860	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
3300701	210180	4707	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	9,229	0	0	0	0	0.00
3400706	210220	14418	OAH C0862 A P	PROGRAM ANALYST 3	29	PF		11	10,718	0	0	0	0	0.00
3500718	234740	40477	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
4000084	210430	45326	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST 1	20	PF		10	7,237	0	0	0	0	0.00
4200029	235450	8647	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF		11	8,059	0	0	0	0	0.00
5300001	580020	3536	MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Child Welfare Programs

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
6100715	213990	13918	MMS X7103 A P	CHILD WELFARE MANAGER 3	35X	PF		11	14,972	0	0	0	0	0.00
9208502	216950	62958	MMS X7884 I P	INFORMATION TECHNOLOGY MAN	33X	PF		11	15,748	0	0	0	0	0.00
9334704	219910	14754	MMS X7472 A P	NURSING ADMINISTRATOR 1	38X	PF		5	12,968	0	0	0	0	0.00
9400379	240830	40865	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
9402624	244400	42515	OAH C5246 A P	COMPLIANCE SPECIALIST 1	21	PF		7	6,070	0	0	0	0	0.00
9406563	249070	13742	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
9408832	253900	8193	OAH C0860 A P	PROGRAM ANALYST 1	23	PF		11	8,059	0	0	0	0	0.00
9408839	253970	1151	OAH C0861 A P	PROGRAM ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
9409260	257060	63131	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409799	571310	23595	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9410336	587720	5101	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9410883	824860	23334	MMS X7105 A P	CHILD WELFARE MANAGER 1	31X	PF		11	12,332	0	0	0	0	0.00
9410908	848830	4625	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
General Funds										0	0	0		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										0	0	0		
Total Funds										0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Child Welfare Programs

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Agency Request Budget

Package Number: 103

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2900046	1453033		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	18	5	8,061	145,098	81,192	226,290	1	0.75
2900047	1453034		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	18	5	8,061	145,098	81,192	226,290	1	0.75
2900048	1453035		OAH C0862 A P	PROGRAM ANALYST 3	29	PF	18	5	8,061	145,098	81,192	226,290	1	0.75
2900049	1453036		OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	18	5	5,270	94,860	64,578	159,438	1	0.75
										General Funds	0	0	0	
										Lottery Funds	0	0	0	
										Other Funds	530,154	308,154	838,308	
										Federal Funds	0	0	0	
										Total Funds	530,154	308,154	838,308	4 3.00

Oregon Department of Human Services

Oregon Eligibility Program

Program Overview

There are core needs every person must address to thrive in our communities. Sometimes when an individual or family's circumstances change, they need help with basic supports to get through the bumps in the road on their way to well-being. Oregon Eligibility Partnership (OEP) provides medical, food, cash, and childcare benefits to over one in three people in Oregon. OEP is dedicated to coordinating access to these essential services, on behalf of the Oregon Health Authority (OHA), Department of Early Learning and Care (DELIC), and Oregon Department of Human Services programs (ODHS), so people receive the support they are eligible for and can move forward on their journey to well-being.

OEP prioritizes accuracy, timeliness, service equity, and high-quality customer service for all who seek medical, food, cash, and childcare supports. To achieve these aims, the state has implemented governance and consistent processes that bring historically independent programs into closer alignment. This structure strengthens coordination, supports frontline staff, and improves the experience of individuals and families navigating the system.

A central responsibility of OEP is ensuring determinations are made correctly and promptly, supported by reliable systems, tools, and training. The focus is on delivering a consistent and equitable experience that provides Oregonians with clear, timely, and accurate information about their benefit eligibility.

The program also upholds state and federal eligibility requirements and service delivery standards. Collaboration with community organizations, partners, and sovereign Tribal Nations informs operational decision-making and helps identify opportunities to improve access and customer service.

To understand performance and guide continuous improvement, the program evaluates both qualitative and quantitative data. Key operational metrics are publicly available on the ONE Customer Service Center dashboard, supporting transparency and accountability.

Equity North Star

The path to OEP's envisioned future is guided by the ODHS [Equity North Star](#), which puts race and intersectionality at the center of our decisions and positions communities as shapers of ODHS policies, programs and delivery strategies. OEP recognizes that solutions must be grounded in the lived experience of families and the balance of decision-making power must be shifted to communities who are most affected. Accordingly, OEP engages community to identify shared concerns and community-driven solutions.

Community-driven accountability mechanisms will create greater transparency and invite disempowered groups to shape the future of the services delivered. Rather than expanding the reach and resources of the agency itself, OEP will invest time, training and other resources in partners who are rooted in community and already performing invaluable work.

OEP also focuses on accuracy and ensuring stewardship in avoiding fraud, waste or abuse. OEP does this through utilizing trusted verification sources across 70+ interfaces, updating requirements for verification, and providing additional training and supports to our teams – so people in Oregon can trust their benefits and trust the work we are doing on their behalf and with funds allocated by the legislature.

Program Goals

Service Delivery Quality and Timeliness

- Stabilize OEP operations as a statewide support system for eligibility.
- Build support systems for statewide delivery through local offices and the virtual ONE Customer Service Center.
- Improve, monitor, and adjust for timeliness, accuracy, and customer service expectations based on Key Performance Indicators.
- Collaborate with program leadership to address changes, enhancements or new service offerings.
- Implement corrective actions for identified system and systemic issues.
- Analyze and deliver implementation solutions for changing federal policies.

Outreach and Engagement

- Enhance engagement with people in Oregon seeking and receiving services, employees, legislature, and community partners and advocates.
- Operate community and staff forums to provide input into our work.
- Identify and address data and gaps to inform engagement strategies.
- Work towards access and customer service being received equitably by individuals.
- Develop solutions to improve accessibility to benefits.
- Connect the customer service model to equity principles.

Work Environment

- Sustain and improve a safe and inclusive work environment.
- Support employee development opportunities.
- Promote workforce diversity and equity.
- Maintain genuine engagement as we grow.

Long Term Goals

- Ensure OEP is accountable to those we serve at every level.
- Fully support state and federal legislation.
- Engage and support social service navigation and people-centered approaches.
- Optimize processes to support economic stability and mobility for people in Oregon.
- Provide accurate, timely, and quality customer service with each action we take.

OEP measures its performance through data and information tracking. We have proposed the following Key Performance Measures (KPMs) related to our work:

APPLICATIONS PROCESSED TIMELY Percentage of new eligibility determination requests for Supplemental Nutrition Assistance Program (SNAP), medical, Long-Term Services and Supports (LTSS) and Employment Related Day Care (ERDC) services completed on time in accordance with federal requirements.	95 percent

RENEWALS PROCESSED TIMELY The percentage of renewal eligibility determination requests for SNAP, Medical, LTSS and ERDC services that are received on time and processed with no break in benefits.	95 percent
SNAP APPLICATIONS PROCESSED ACCURATELY The percentage of eligibility determination requests for SNAP services completed accurately.	94 percent
CUSTOMER SATISFACTION WITH ELIGIBILITY SERVICES PROVIDED The percentage of customers receiving eligibility determination services for SNAP, Medical, LTSS and ERDC rating the services as 'satisfactory' or better.	85 percent

OEP has internal scorecards available for staff that track key performance indicators. Additionally, OEP maintains an [external dashboard](#) with information about applications, medical redeterminations, and call times. We are committed to continually providing transparent data on our customer service, timeliness and quality. OEP believes each number and statistic represents a promise to serve the individuals in this state with integrity and stewardship.

Program – Current State

Oregon Eligibility Partnership was legislatively created within the Department of Human Services in the 23-25 biennium establishing a single, accountable program for eligibility related to medical, food, cash and child care on behalf of OHA, ODHS and DELC. Prior to this transition, eligibility was done by multiple divisions with competing priorities and requirements. Since inception, OEP has been focused on creating a quality eligibility focused culture prioritizing accuracy, timeliness and equitable customer service.

Establishing a new program, streamlining processes and implementing the ever-changing federal policies while at times having less than 50% of the staff needed to do the job, per the agency workload model, has been quite the challenge.

With reduced staffing levels and rapid pace of change, OEP has been able to maintain a timeliness rate of 94% across all programs since 2024, with an average of 60% served same day/next day. In 2025, timeliness decreased as we shifted focus based on new federal regulations; overall OEP continues to operate and coordinate with federal partners to make improvement and provide timely access to correct benefit determinations. OEP has improved its SNAP payment error rate from almost

23% in 2023 to 14.06% in FFY2024. The majority of our errors in Oregon continue to be client mistakes. While we expect the FFY2025 SNAP error rate to be above 13%, legislatively funded initiatives are helping us sustain agency actions that have reduced the rate to single digits for multiple months.

The passing of House Resolution 1 (HR1) in July 2025 brings substantial policy, operational and system changes to OEP. In addition, the law brings significant changes to the administrative and program issuance federal dollar match with the state cost share responsibility based on the state SNAP Payment Error Rate. The agency is in the process of transitioning the Food and Nutrition Programs administration within ODHS into the OEP division. Combining SNAP policy and eligibility operations creates a direct connection between policy design and program delivery, improving implementation, reducing errors, accelerating response to federal changes, and enhancing service to people in Oregon seeking benefits.

OEP continues to be made up of the following units:

- **The OEP Director's Office** is accountable for the overall direction, prioritization and support for ONE program eligibility operations and the Centralized Abuse Management (CAM) system. This office also oversees the direction within OEP and liaises with partners across ODHS, Oregon Health Authority (OHA) and the Oregon Department of Early Learning and Care (DELIC), serving as the single source of direction for ONE program eligibility staff.
- **Business Information Services** holds primary responsibility for Enterprise IT Solutions that people in Oregon use to access benefits and that staff depend on to support the needs of programs and people. These include the ONE Eligibility system, Centralized Abuse Management (CAM), phones, the Oregon ONE Mobile app, and the Summer EBT system.
- **Service Delivery Supports** provides operational direction, training and change management support to meet the needs of eligibility staff, ensuring timely and accurate eligibility determinations. This unit also defines eligibility operational processes and design, communicates with program and policy teams about operational implementation, and supports the statewide delivery of eligibility through the customer service center and local offices. Helpdesk functionality for the ONE Eligibility system is housed within this group, connecting systems and

people who use them for a more holistic operational response.

- **Oversight, Quality Assurance and Central Coordination** combine functions intended to provide oversight and ensure quality in specific areas of the eligibility determination process. This includes eligibility hearings, quality assurance, operational analysis, operational data, and key performance measures (KPMs), central coordination (for audits, projects) and Long-term Support and Services (LTSS) eligibility support.
- **Outreach and Engagement** offers OEP a data-driven, strategic direction to eliminate institutional and structural bias and discrimination based on race, ethnicity, language, gender, gender identity, nationality/immigration status, ability, sexual orientation, age, rurality, and religion. This unit develops and leverages community relationships to incorporate individual voices in eligibility operations and the governance of the ONE Eligibility system.
- **Statewide Virtual Eligibility Center (VEC)** manages the ONE Customer Service Center and ensures telephonic eligibility operations are adequately resourced and supported. It also ensures the customer service model, policies, procedures, and practices are implemented and followed.
- **Eligibility Operations** manages eligibility operations, staff, and other resources necessary to ensure OEP staff in storefronts and Area Agencies on Aging (AAA) operations adhere to the customer service model, policies, procedures, and practices. This section also directs workflow to meet operational objectives and manages several eligibility specialty teams needed to process discrete bodies of eligibility work effectively.

Program – Future State

OEP's core objectives remain steadfast:

- Providing timely, accurate, and equitable eligibility determination services for medical, food, cash, and childcare benefits.
- Ensuring that people in Oregon are central to our operational decisions and process designs.
- Strengthening our relationships and operational processes with partner

agencies and programs.

OEP is working to stabilize operations in an environment with the most significant changes to policy, operations and systems since welfare reform in the mid 1990's. Although the caseload is decreasing due to some of these changes, the workload is increasing.

HR1 created new eligibility and verification requirements for SNAP and Medicaid programs. To comply, OEP must modify eligibility systems, update policies, train staff and conduct additional reviews and interviews for affected households. The Legislature authorized key funding for ODHS related to SNAP changes and for Medicaid Work Requirements. Medicaid 6 month redetermination work will happen in the 2027-2029 biennium – with funding and support needed for this increased workload to avoid delays in benefits and compliance issues in delivering these federal programs.

OEP is looking at ways to mitigate portions of this impact through technology. We want staff to have the tools to do their work, automate work that may not need an individual – so they can focus on the core work of determining eligibility and interviewing those we serve. For consumers we want to empower independence through automation. We have introduced nationally recognized tools for staff and consumers – and will continue this trajectory. ODHS and OEP have continued to have offices available to individuals. Federal law requires that the State be able to take applications in-person, over the phone, electronically, and through mail. Each of these avenues exist today, and we are trying to enhance them to meet the changing demands from federal regulations as well as State needs.

Though outcomes for timely and accurate eligibility determinations are steadily improving, they are not yet meeting the satisfaction of our federal partners. Our primary strategies include improved focus, training, accountability, and oversight, as well as implementing process and IT system improvements to enhance both timeliness and accuracy. Additionally, we are using a Quality Oversight Board (QOB) with membership from OEP and its partners. This board analyzes, prioritizes, problem-solves, and makes recommendations to OEP for measurable operational improvements. Our federal partners are closely monitoring this group, anticipating it to be a best practice for other states.

Alongside the necessary forward movement, OEP must emphasize balance and operational stability. OEP and the systems we have deployed are new and require time to stabilize. OEP has not had a stabilization period yet, but we hope to establish one, combined with a methodology that focuses on the fundamentals of our work, to allow systems and the people who use them time to mature.

OEP must prioritize the work of staff and support within allocated and funded levels. To keep up with high demand, OEP continues to authorize regular overtime and is finding ways to leverage resources, allocations, positions and technology to ensure our pillars of customer service, equity, efficiency and consistency are met, and that individuals receive timely services and accurate information.

Service Delivery Structure

The eligibility service delivery structure includes several access points for services and information. Understanding this structure depends on how individuals' approach ODHS, Oregon Health Authority (OHA) and the Department of Early Learning and Care (DELIC) for services. The overarching principle is to provide a variety of methods that allow people to engage with us in their preferred way, ensuring a uniform and equitable customer experience.

Local offices

Eligibility for services, requests for replacement EBT cards and proof of eligibility letters needed for other programs are some of the major services provided through more than 80 local full-service, satellite and Area Agencies on Aging (AAA) offices located throughout the state in our 16 districts. The workforce stationed in these offices supports individuals who choose to access services and information by visiting a local office.

ONE Customer Service Center, statewide phone center

For people who prefer to get information or services by phone, the statewide ONE Customer Service Center operates with a fully remote workforce dedicated to answering thousands of calls each day. OEP recently implemented additional interactive voice response technology to support self-service options, but the current phone system that is being utilized through the State of Oregon is not able to meet current federal requirements and remain stable. Over the last year the phone system

or portions of federally required functionality have failed on average multiple times a month. This instability risks individuals being able to timely get access to benefits and federal compliance for Oregon. To mitigate this, Enterprise Information Services worked on a contractual avenue for agencies to transition to a new platform. In order to maintain compliance, OEP will transition the primary ONE Customer Service Center phone systems by the end of 2026.

Public information about our call answer rates and survey responses is available on our dashboards at benefits.oregon.gov. The ONE Eligibility system also communicates important information to individuals via text, email and voicemail.

ONE Online

Oregon's ONE Online system supports service applications, renewals, updates, and information requests through a web-based and often fully automated process. Once a person has an account, they can apply for benefits, submit necessary updates and renewal documentation, and view their benefits or the status of their applications. While phone contact may occasionally be necessary to complete the process or clarify information, the use of ONE Online is growing. Surprisingly, a significant number of older adults in Oregon are using ONE Online, challenging the notion that IT-based tools are not readily adopted by this demographic. Notably, 45 percent of people log into ONE Online via a mobile device, which is one of the reasons the department developed a mobile application.

Oregon ONE Mobile App

Like ONE Online, the Oregon ONE Mobile app allows people to engage with ODHS eligibility services from their smartphones. While not all tasks available on ONE Online are currently accessible via the app, more features are being added. The Oregon ONE Mobile app is primarily designed for people who are already approved for benefits, enabling them to manage their benefits efficiently. Through the app, users can view correspondence, upload documents by taking pictures, find offices, and receive reminders. More than 100,000 people have downloaded the Oregon ONE Mobile app.

Community Partners and Tribes

OEP's relationship with community partners and the Federally Recognized Nine

Tribes of Oregon is essential for connecting with and providing services to many hard-to-reach people in Oregon. These partners often serve as the primary contact and trusted source of information for our programs, facilitating assistance for those needing services. OEP has added staff specifically to focus on these relationships, ensuring partners are well-supported and appreciated.

Oregon Department of Human Services

Oregon Eligibility Partnership; Food and Nutrition Programs

Program Overview

Supplemental Nutrition Assistance Program (SNAP)

The Supplemental Nutrition Assistance Program (SNAP) provides food assistance to individuals and families experiencing low income to help meet their nutritional needs and improve food security. SNAP is Oregon’s largest food assistance program and, during Federal Fiscal Year (FFY) 2025, served an average of more than 770,000 individuals in over 450,000 households each month, providing approximately \$140 million in monthly food benefits to Oregonians (ODHS Food and Nutrition Programs PUF, 2025-27 Agency Request Budget).

SNAP is a critical component of Oregon’s efforts to reduce hunger and poverty. Research demonstrates that SNAP reduces food insecurity and improves access to nutritious foods, preventive health care, and positive long-term health outcomes, particularly for children, pregnant individuals, and older adults. Approximately 12.8 percent of Oregon residents experience food insecurity, underscoring the continued importance of food assistance programs throughout the state (Grace Neleyun and Mark Edwards, *Late- and Post-Pandemic Food Insecurity in Oregon (2022–2024)*, May 2026).

Oregon continues to maintain one of the highest SNAP participation rates in the nation, with an estimated 95 to 100 percent of eligible individuals participating in the program (USDA Food and Nutrition Service Participation Rate Reports).

SNAP is also a significant economic driver throughout Oregon. In FFY 2025, SNAP delivered approximately \$140 million in benefits each month to Oregon households, providing critical support to families while strengthening local economies. According to the U.S. Department of Agriculture, every \$1 in SNAP benefits spent generates up to \$1.89 in economic activity as those dollars flow through grocery stores, retailers, farmers markets, food producers, transportation networks, and local businesses. This economic impact benefits both urban and rural communities and helps support jobs,

business stability, and community resilience across the state (USDA Economic Research Service; ODHS Food and Nutrition Programs PUF, 2025-27 Agency Request Budget).

Adults age 60 and older and people with disabilities who receive SNAP in Oregon are served through a partnership between Self-Sufficiency Programs (SSP), the Oregon Eligibility Partnership (OEP), Aging and People with Disabilities (APD), Area Agencies on Aging (AAAs), Disability Services Offices, and Councils of Government.

Federal Changes Under H.R. 1

Passed in July 2025, U.S. House Resolution 1 (H.R. 1) significantly changes the financing and administration of SNAP. Beginning October 1, 2026, the federal share of SNAP administrative costs will decrease from 50 percent to 25 percent, increasing the state share of administration costs from 50 percent to 75 percent. Additionally, beginning in FFY 2028, states may be required to contribute toward SNAP benefit costs based on their federally determined SNAP Payment Error Rate (PER). States with a PER below six percent will continue to receive 100 percent federal funding for benefit issuance, while states exceeding the federal threshold may be required to contribute up to 15 percent of benefit costs. These changes increase the importance of program accuracy, quality assurance, and payment integrity efforts throughout Oregon's eligibility system (H.R. 1, Sections 10105 and 10106).

SNAP benefits are issued monthly through Electronic Benefit Transfer (EBT) cards, allowing households to purchase eligible food items from USDA-approved retailers and farmers markets. Oregon's EBT delivery system supports timely access to food benefits and provides flexibility for households to purchase the foods that best meet their needs.

Oregon also operates SNAP Employment and Training (SNAP E&T) programs that help participants build skills, obtain education and training, and secure employment. Oregon's SNAP E&T program utilizes a person-centered and trauma-informed approach designed to help participants strengthen employability and move toward greater economic stability. During FFY 2025, more than 20,500 Oregonians participated in SNAP Employment and Training services. Employment outcomes ranged from 48 percent to 71 percent depending on the service component

completed, demonstrating the program's effectiveness in helping participants connect to employment and increase earnings (ODHS SNAP Employment and Training Annual Report, FFY 2025).

SNAP also serves as a critical disaster response program. During federally declared emergencies and disasters, SNAP may provide replacement benefits, Disaster SNAP (D-SNAP), and other emergency food assistance to help households recover and maintain access to food.

Summer Electronic Benefits Transfer (Summer EBT)

Summer Electronic Benefits Transfer (Summer EBT) is a federally funded food assistance program administered by the Oregon Department of Human Services in partnership with the Oregon Department of Education. The program provides food benefits to eligible families with school-aged children during the summer months when school meals are not available.

Summer EBT helps reduce childhood hunger and food insecurity by providing families with additional resources to purchase nutritious foods during summer break. The program was permanently authorized under the Consolidated Appropriations Act of 2023 and is funded through 100 percent federal benefit funding with a 50 percent federal and 50 percent state match for administration costs (Consolidated Appropriations Act, 2023, P.L. 117-328, Section 13A).

Oregon continues to engage community organizations, Tribal Nations, advocates, and individuals with lived experience to ensure the program is accessible, equitable, culturally responsive, and designed to meet the needs of children and families throughout the state.

Commodity Supplemental Food Program (CSFP)

The Commodity Supplemental Food Program (CSFP) provides a monthly package of nutritious USDA foods to older adults experiencing low income. Food packages include fruits, vegetables, grains, proteins, and other nutrient-rich foods designed to supplement participants' diets and support healthy aging.

CSFP helps improve access to nutritious foods for older adults who may otherwise struggle to obtain a balanced diet and contributes to Oregon's broader efforts to address food insecurity among older adults. Participants also receive nutrition

education, recipes, and information designed to support healthy food preparation and consumption.

ODHS administers CSFP in partnership with the Oregon Food Bank and local distribution partners to ensure eligible older adults throughout Oregon have access to nutritious foods and nutrition education.

The Emergency Food Assistance Program (TEFAP)

The Emergency Food Assistance Program (TEFAP) provides USDA foods and nutrition assistance to individuals and families experiencing low income through Oregon's emergency food network. ODHS partners with the Oregon Food Bank, 20 regional food banks, and more than 1,400 food pantries and congregate meal sites to distribute emergency food assistance throughout the state (ODHS Food and Nutrition Programs PUF, 2025-27 Agency Request Budget).

TEFAP strengthens Oregon's food assistance infrastructure by providing USDA commodities while leveraging state and local investments to supplement federal food resources with locally grown, culturally specific, and nutrient-dense foods. This approach expands food choices and helps meet the diverse needs of Oregon communities.

TEFAP also plays an important role in disaster response and recovery efforts. During emergencies that disrupt traditional food distribution systems, TEFAP may provide Disaster Household Distribution (DHD) food assistance to ensure households continue to have access to food while communities recover.

Together, SNAP, Summer EBT, CSFP, and TEFAP form a comprehensive food assistance network that reduces hunger, improves health outcomes, strengthens local economies, and supports Oregon families and communities in times of need.

Sources

- ODHS Food and Nutrition Programs Program Unit Form (PUF), 2025-27 Agency Request Budget.
- Grace Neleyun and Mark Edwards, *Late- and Post-Pandemic Food Insecurity in Oregon (2022–2024)*, May 2026.

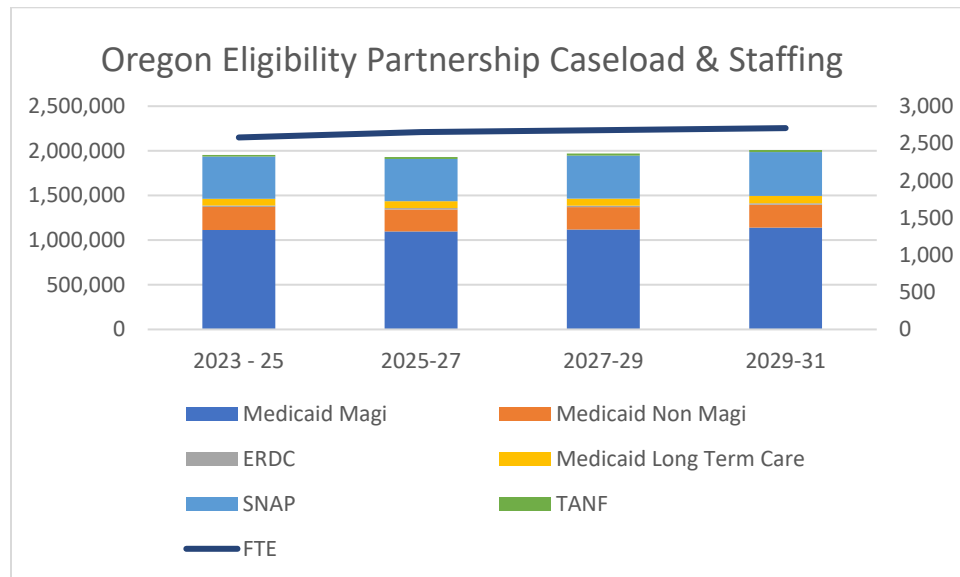
- USDA Food and Nutrition Service SNAP Participation Rate Reports.
- USDA Economic Research Service SNAP Economic Impact Research.
- One Big Beautiful Bill Act of 2025 (H.R. 1), Sections 10105 and 10106.
- Consolidated Appropriations Act, 2023 (P.L. 117-328), Section 13A of the Richard B. Russell National School Lunch Act.

Oregon Department of Human Services

Oregon Eligibility Partnership Delivery, Design and One System

Primary Long-Term Focus Area: Accurate, timely and equitable eligibility determinations for medical, food, cash and child care benefits.

Program Contact: Nathan Singer, Director



Division Overview

Oregon Eligibility Partnership (OEP) provides medical, food, cash and child care benefits to one in three people in Oregon. Its goal is to make these services easier to access so people can get the support they qualify for and stay on track toward stability.

As of May 2026, there are 2966 legislatively approved positions allocated to OEP. In calendar year 2025, OEP staff processed 1,864,103 eligibility related tasks and completed 451,978 appointments. The ONE Customer Service Center answered 1,175,361 calls in 2025 with an average wait time under 10 minutes.

OEP is administered from central office in Salem and supports a statewide service delivery model in 16 districts and the centralized Virtual Eligibility Center (VEC).

OEP is made up of the following operational units:

- **Business Information Services** holds primary responsibility for Enterprise IT Solutions people in Oregon use to access benefits and that staff depend on to support the needs of programs and people. These include the ONE Eligibility system, Centralized Abuse Management (CAM), phones and the Oregon ONE Mobile app, Medicaid Work Requirements Portal, and the Summer EBT system.
- **Service Delivery Supports** provides operational direction, training and change management support to meet the needs of eligibility staff, ensuring accurate and timely eligibility determinations. This unit also defines eligibility operational processes and design, communicates with program and policy teams about operational implementation, and supports the statewide delivery of eligibility through the customer service center and local offices. Helpdesk functionality for the ONE Eligibility system is housed within this group, connecting systems and people who use them for a more holistic operational response.
- **Statewide Virtual Eligibility Center (VEC)** manages the ONE Customer Service Center and ensures telephonic eligibility operations are adequately resourced and supported. It also ensures the customer service model, policies, procedures, and practices are implemented and followed.
- **Eligibility Operations** manages eligibility operations, staff and other resources necessary to ensure OEP staff in local offices and Area Agencies on Aging (AAA) operations adhere to the customer service model, policies, procedures, and practices. This section also directs workflow to meet operational objectives and manages several eligibility specialty teams needed to process discrete bodies of eligibility work effectively.
- **Oversight, Quality Assurance and Central Coordination** combine functions intended to provide oversight and ensure quality in specific areas of the eligibility determination process. This includes eligibility hearings, quality assurance, operational analysis, operational data, Key Performance Measures (KPMs), central coordination (for audits, projects) and Long-term Support and Services (LTSS) eligibility support.

- **Outreach and Engagement** offers OEP a data-driven, strategic direction to eliminate institutional and structural bias and discrimination based on race, ethnicity, language, gender, gender identity, nationality/immigration status, ability, sexual orientation, age, rurality, and religion. This unit develops and leverages community relationships to incorporate individual voices in eligibility operations and the governance of the ONE Eligibility system.

These units work together to ensure eligibility determination services are delivered to people in Oregon in a timely, accurate and equitable manner consistent with OEP's customer service model and guidelines.

As part of the 2027-2029 Legislative process – ODHS has requested that the funding and authority for SNAP policy and program delivery move under OEP. Additional details for the SNAP and other Food related programs can be found in their associated documents.

Program Funding Request

	General Fund	Other Funds	Federal Funds	Total Funds	Positions	FTE
2025-27 LAB	519,343,415	16,854,087	527,871,807	1,064,069,309	2969	2773.81
2027-29 ARB	679,908,580	8,780,972	464,948,568	1,153,638,120	3030	3028.10
Difference	160,565,165	(8,073,115)	(62,923,239)	89,568,811	61	254.29
Percent change	30.92%	-47.90%	(-11.92%)	8.42%	2.05%	9.17%

Program Description

Oregon Eligibility Partnership (OEP) helps Oregonians get the basic supports they need—medical, food, cash, and childcare—so they can stay stable and move toward well-being. OEP works on behalf of the Oregon Health Authority, the Department of Early Learning and Care, and the Oregon Department of Human Services to make sure individuals and families can easily access the services they qualify for. More than one in three Oregonians rely on these programs, making OEP's role essential to community stability.

OEP focuses on delivering timely, accurate, and equitable eligibility decisions, supported by consistent customer service. To achieve this, OEP has created processes that bring previously separate programs together and oversees the systems, training, and operations needed to support both staff and the people they serve. OEP collaborates with partners, community groups, and Tribal nations to improve services and meet federal program requirements.

This approach is done – primarily without knowledge of consumers – with OEP not being a publicly recognized brand, instead focusing on ODHS delivery, offices, ONE Customer Service Center etc.

Service Delivery Structure

The eligibility service delivery structure includes several access points for services and information. Understanding this structure depends on how individuals' approach ODHS, Oregon Health Authority (OHA) and the Department of Early Learning and Care (DELIC) for services. The overarching principle is to provide a variety of methods that allow people to engage with us in their preferred way, ensuring a uniform and equitable customer experience.

- **Local offices**
Eligibility for services, requests for replacement EBT cards, and proof of eligibility letters needed for other programs are some of the major services provided through more than 80 local full-service, satellite and Area Agencies on Aging (AAA) offices located throughout the state in our 16 districts. This workforce is stationed in these offices to support individuals who choose to access services and information by visiting a local office.
- **ONE Customer Service Center, statewide phone center**
For people who prefer to get information or services by phone, the statewide phone center, the ONE Customer Service Center, operates with a fully remote workforce dedicated to answering thousands of calls each day. OEP recently implemented additional interactive voice response technology to support self-service options, but the current phone system that is being utilized through the State of Oregon is not able to meet current federal requirements and remain stable. Over the last year the phone system or portions of federally required functionality have failed on average multiple times a month. This instability risks individuals being able to timely get

access to benefits and federal compliance for Oregon. To mitigate this, Enterprise Information Services worked on a contractual avenue for agencies to transition to a new platform. OEP is transitioning to this platform in 2026 with final rollout for office utilization of this for local eligibility staff within 2027. Public information about our call answer rates and survey responses is available on our dashboards at benefits.oregon.gov. The ONE Eligibility system also communicates important information to individuals via text, email and voicemail.

- **ONE Online**

Oregon's ONE Online system supports service applications, renewals, updates, and information requests through a web-based and often fully automated process. Once a person has an account, they can apply for benefits, submit necessary updates and renewal documentation, and view their benefits or the status of their applications. While phone contact may occasionally be necessary to complete the process or clarify information, the use of ONE Online is growing. Surprisingly, a significant number of people in Oregon who are older are using ONE Online, challenging the notion that IT-based tools are not readily adopted by this demographic.

Notably, 45 percent of people log into ONE Online via a mobile device, which is one of the reasons the department developed a mobile application.

- **Oregon ONE Mobile App**

Like ONE Online, the Oregon ONE Mobile app allows people to engage with ODHS eligibility services from their smart phones. While not all tasks available on ONE Online are currently accessible via the app, more features are being added. The Oregon ONE Mobile app is primarily designed for people who are already approved for benefits, enabling them to manage their benefits efficiently. Through the app, users can view correspondence, upload documents by taking pictures, find offices, and receive reminders. More than 100,000 people have downloaded the Oregon ONE Mobile app, and more than 30,000 documents have been uploaded through the app, which would otherwise have been mailed or brought into an office.

- **Community Partners and Tribes**

OEP's relationships with community partners and the Nine Federally Recognized Tribes in Oregon are essential for connecting with and

providing services to many hard-to-reach people in Oregon. These partners often serve as the primary contact and trusted source of information for our programs, facilitating assistance for those needing services. OEP has added staff specifically to focus on these relationships, ensuring partners are well-supported and appreciated.

Program Justification

OEP strengthens Oregon's human services system by coordinating eligibility work across OHA, DELC, and ODHS, ensuring that Oregonians can easily access medical, food, cash, and childcare supports. By unifying previously separate program processes, advancing modern systems, and promoting consistent, equitable service delivery, OEP improves efficiency and outcomes statewide. Collaboration with community partners and Tribal nations further supports federal compliance, enhances service access, and advances the state's commitments to equity and government-to-government relations.

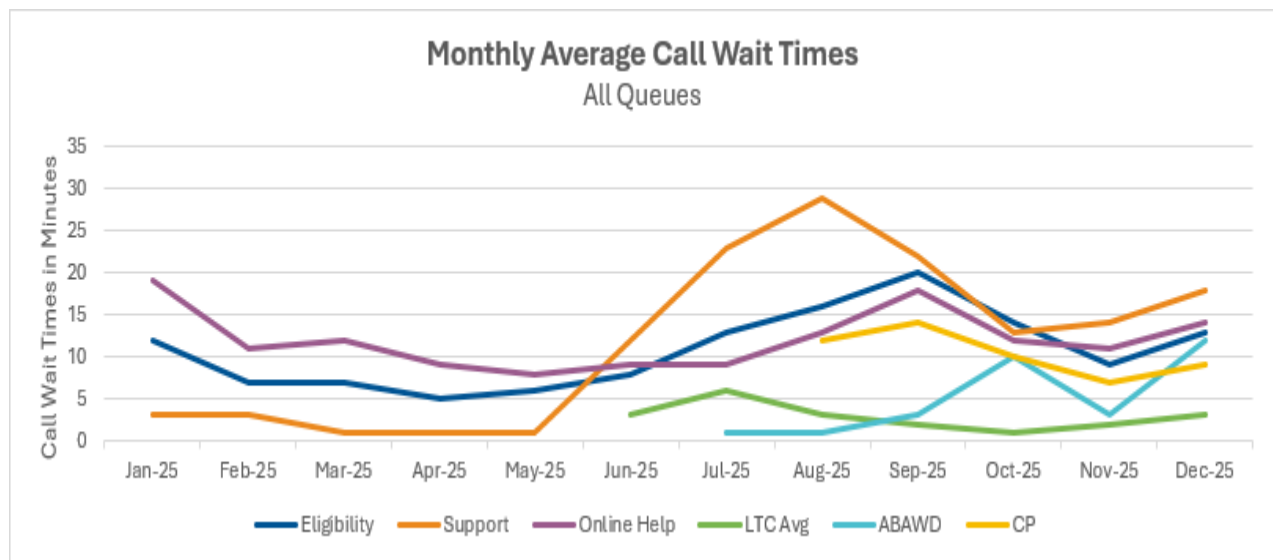
Program Performance

OEP maintains a data-informed approach to managing program performance. Leadership regularly reviews key operational metrics, program outcomes, and partner and customer feedback to guide decision-making and ensure resources are aligned with strategic goals. Through routine analysis and continuous monitoring, OEP identifies trends, assesses effectiveness, and implements improvements that support accountability and drive stronger results for the communities we serve. Data is shared transparently with staff as well as the public at benefits.oregon.gov, where people can access eligibility operations dashboards and ONE Customer Service Center data.

In 2025, OEP supported more than 1,000,000 active cases, representing more than 1.5 million individuals. Despite this workload, OEP continues to process applications and provide support to individuals, receiving more than 53,000 applications each month. Oregon has a higher standard of application processing than is federally required. We aim to receive applications and determine eligibility on the same day or next day. In April 2025, we reached a record high of 71.73% of applications being processed the same day or next day.

	TOTAL (Unique)	SNAP	ESNAP	Medical	CASH	ERDC	TADVS
Cases with Active Benefits	1,012,871	419,312	13,292	958,997	21,539	15,886	2,741

The virtual One Customer Service Center plays a crucial role in assisting individuals with benefit applications, redeterminations, federally mandated interviews, and information collection for medical, food, cash and child care benefits.



Call center volume and wait times naturally rise and fall throughout the year as seasonal patterns and policy changes influence customer behavior. For example, enrollment periods, policy changes, or new program rollouts can trigger sudden spikes in call demand, leading to longer wait times even when staffing levels remain consistent. Conversely, quieter seasons or stable policy periods typically reduce call volumes and improve response times.

Enabling Legislation/Program Authorization

The eligibility determination requirements for programs like the Supplemental Nutrition Assistance Program (SNAP) and Medicaid are outlined in federal regulations such as 7 CFR 272 and 42 CFR 432, respectively. Programs like Temporary Assistance for Needy Families (TANF) and Employment Related Day Care (ERDC) are governed by regulations found in 45 CFR 260 and 45 CFR 98.

ODHS operates as a business associate of OHA the state Medicaid agency, performing eligibility determinations on behalf of both agencies, along with Type B AAA county employees, under the authority of ORS 410 and corresponding administrative rules.

Funding Sources

OEP's funding is derived from a combination of federal funds allocated through the Center for Medicare & Medicaid Services (CMS) and the Department of Agriculture Food and Nutrition Services (FNS), as well as General Fund allocations that support programs which do not receive federal administrative funds, meaning that federal dollars allocated to these programs are strictly designated for services. This includes programs like Employment Related Day Care (ERDC), Temporary Assistance for Needy Families (TANF), certain portions of Healthier Oregon, and Veteran and Compact of Free Association (COFA) dental programs.

Funding Justification and Significant Changes to CSL

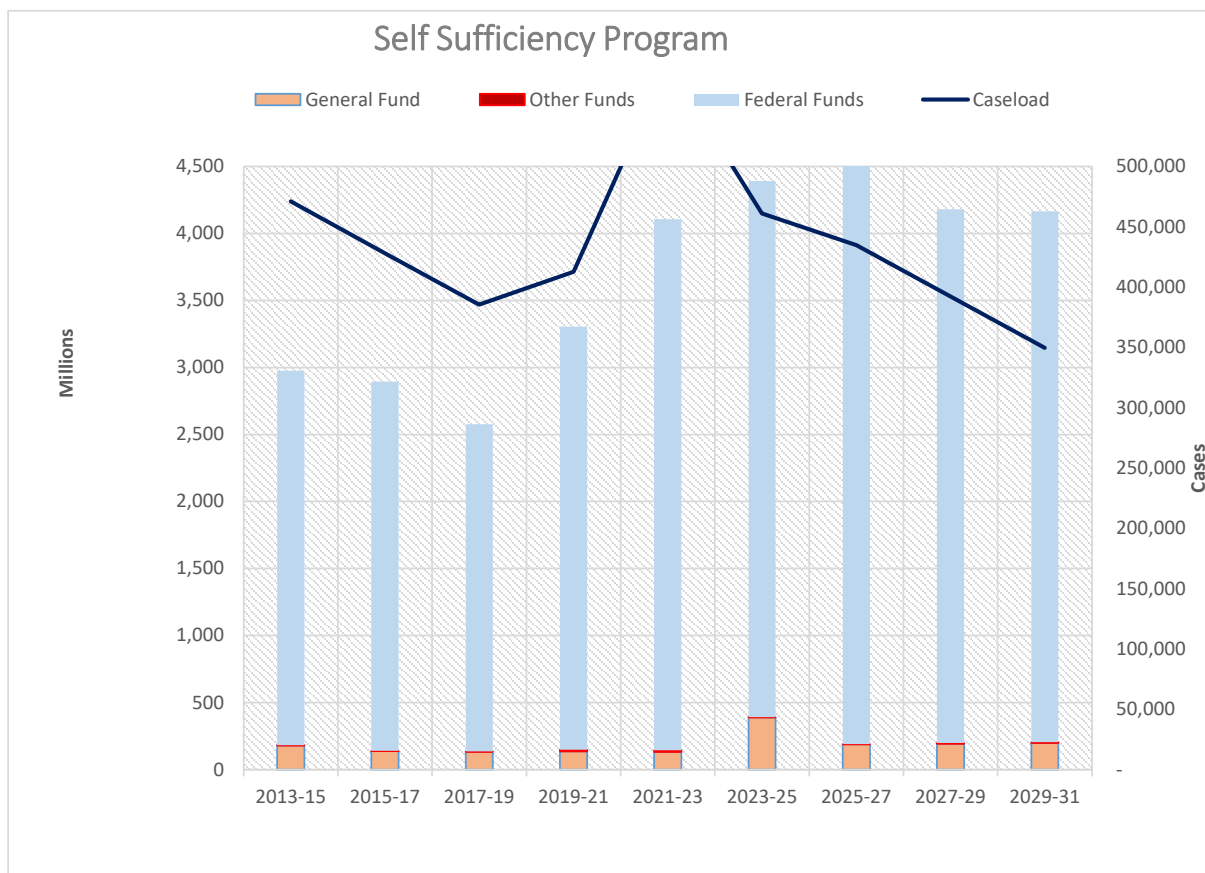
There are no Policy Option Packages affecting OEP for 27-29 ARB.

Oregon Department of Human Services

Oregon Eligibility Partnership; Food and Nutrition Programs

Core Long-Term Focus Area: Alleviating poverty in Oregon and supporting individual and family well-being

Program Contact: Jessica Amaya Hoffman, SNAP Director



Program Overview

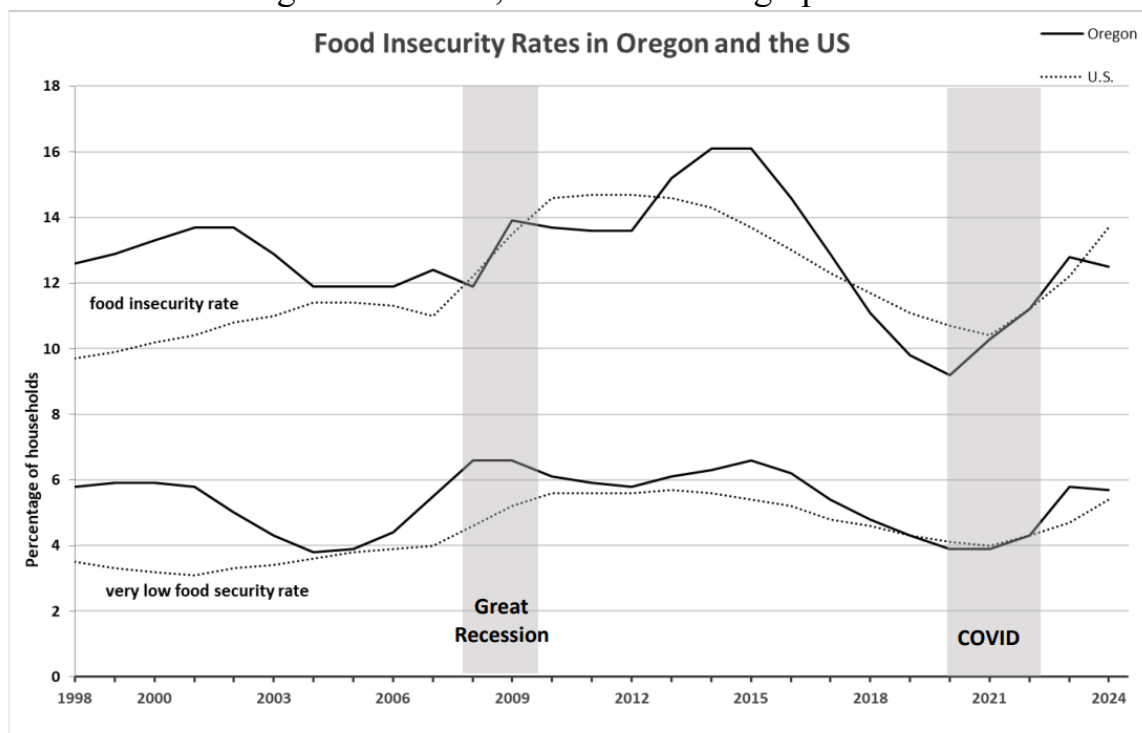
Self-Sufficiency Programs (SSP) Food and Nutrition Programs provide essential statewide food and nutrition assistance for individuals and families. The range of direct food assistance, employment services and supports are designed to be

accessible to Oregon residents in every county.

SNAP, the largest of the food assistance programs, provides food benefits to families with low incomes to supplement their grocery budget so they can afford the nutritious food essential to health and well-being.

- It is a critical lifeline and reduces the overall chance of someone being without enough food by as much as 30 percent.
- 12.8 percent of Oregon residents experience food insecurity.
- Increasing people's access to SNAP is directly linked to people's improved current and long-term health-related problems.
- Oregon has one of the highest SNAP participation rates in the U.S. (95-100% of eligible individuals participate).

SNAP injects millions into local economies, supporting Oregon's grocery stores and farmers' markets while reducing hunger-related stress and supporting community resilience. Food insecurity continues to impact individuals and communities throughout the state, as shown in the graph below:



Graph source: Grace Neleyun and Mark Edwards; *Late- and Post-Pandemic Food Insecurity in Oregon (2022 – 2024)*; May 2026 (accessed on: 5/28/26)

However, early access to SNAP and other food assistance programs is linked to key improvements for people's overall health and nutrition across all age groups but has the most meaningful impact with children, pregnant mothers, and older adults. SNAP is linked with better access to preventive health care and reduced health care costs.

As demonstrated in the graph below, the SNAP caseload is decreasing over time but administrative program cost will begin to increase on October 1, 2026, due to the passage of House Resolution 1(H.R.1) on July 4, 2025, otherwise referred to as the One Big Beautiful Bill Act 2025 (OBBA).

Program Funding Request

Currently the SNAP and federal food program budgets are part of the Self-Sufficiency Program budget.

	GF	OF	FF	TF
LAB 25-27	-	-	-	-
ARB 27-29	16,199,390	-	3,538,978,980	3,555,178,370
Difference LAB - ARB	16,199,390	-	3,538,978,980	3,555,178,370
% Difference LAB - ARB				

Food and Nutrition Programs

Program Contacts: Heather Miles, Meorah Solar

Supplemental Nutrition Assistance Program (SNAP)

The Oregon Department of Human Services (ODHS) administers the federal Supplemental Nutrition Assistance Program (SNAP) which provides a food benefit and additional services to Oregonians that meet financial and non-financial eligibility criteria.

In FFY 2025, Oregon SNAP served on average over 770,000 individuals, in over 450,000 households providing \$140 million per month with SNAP benefits. SNAP is an economic multiplier and for every \$1 SNAP spent it generates up to \$1.89 in local economy.

Federal changes enacted through the passage of House Resolution 1(H.R.1) on July 4, 2025, otherwise referred to as the One Big Beautiful Bill Act 2025 (OBBA)

resulted in significant changes to the administrative and program issuance federal dollar match. The law contains several provisions that affect the Supplemental Nutrition Assistance Program (SNAP). These include changes to SNAP eligibility, benefits, and program administration.

SNAP program benefits are 100 percent federal funds if the SNAP payment error rate is below 6 percent; states at 6 percent or higher may pay up to 15 percent, scaled to the error rate level federally assessed.

Program administration is 25 percent federal and 75 percent General Fund. Most of the administration funding is allocated towards Eligibility Workers to ensure benefit eligibility and issuance is responsive and timely.

- **SNAP EBT**

SNAP benefits are issued monthly onto an Electronic Benefit Transfer (EBT) card for households to use to purchase eligible foods at USDA Food and Nutrition Service (FNS), approved retailers/vendors and farmer's markets. Oregon SNAP uses the vendor FIS Solutions to support timely delivery of electronic benefits onto Oregon EBT cards through ONE system interfaces.

SNAP EBT benefits can be used in over 3,400 SNAP retailers and farmer's markets statewide.

- **SNAP Cash Out**

To qualify for SNAP Cash Out, all individuals in the household must be eligible to receive SSI benefits or aged 65 and older and residing in Clackamas, Columbia, Multnomah, or Washington county. Qualifying households receive their monthly allotment as cash on their EBT card or through direct deposit. This is a federally approved program option that cannot be expanded beyond these four Oregon counties but is currently 100% funded for benefit issuance.

- **SNAP Nutrition Education (SNAP-Ed)**

Federal SNAP-Ed funding was eliminated with the passage of HR1 in FFY 2025. Final work activities and program disbursement occurred with carry-over funds by September 30, 2026. **This program has now ended.**

- SNAP Outreach

SNAP Outreach passes through federal funding to contracted community agencies statewide to support activities that distribute information about SNAP, dispel myths, and offer application assistance to individuals.

Effective October 1, 2026 contracted community partners may request up to 25 percent federal reimbursement for costs related to SNAP Outreach allowable activities which expands the reach of SNAP and reduces barriers to accessing the program.

- Food Assistance Programs

The Emergency Food Assistance Program (TEFAP) and Commodity Supplemental Food Program (CSFP) are federal food assistance programs where ODHS partners with the Oregon Food Bank (OFB) and the Statewide network of 20 regional food banks to administer free federal food assistance across the state through local food pantries and congregate meal sites.

Program Justification

Oregon SNAP continues to focus on increasing awareness and participation for the program to ensure that access and availability of services are provided in a timely and accurate manner.

The food assistance programs TEFAP and CSFP funding are used to purchase and distribute USDA procured foods throughout Oregon. Leveraging federal food dollars through program funding means that any General Fund allocations can stretch the program reach beyond the federal investment, supplement USDA commodities with the purchase of locally grown, fresh, nutrient dense and culturally specific foods and is therefore not duplicative of federal food orders. TEFAP and CSFP programming help support Oregon's larger food infrastructure and reaches program recipients beyond other food programming like SNAP.

Disaster Program supports: SNAP provides food assistance through disaster provisions such as Disaster SNAP (DSNAP), destroyed SNAP food replacements, and other SNAP-based emergency benefits when implemented by the federal government.

TEFAP can provide the Disaster Household Distribution (DHD) program for short periods of time following a disaster when traditional, commercial channels of food distribution are disrupted but people retain the ability to prepare food for consumption. DHD is usually provided in the first days or weeks after a disaster and complements other disaster nutrition assistance, such as D-SNAP. Households may receive D-SNAP and USDA Foods Disaster Assistance at the same time if needed

SNAP benefits help to reduce hunger as part of Oregon's larger food network and are an integral part of strengthening an individual/household's ability to navigate temporary or larger scale crises.

ODHS Equity North Star

In 2025, on average, one in six Oregonians received SNAP benefits across all age ranges, races, ethnicities and abilities. The program continues to pursue waivers and state options that increase the program's reach to underserved populations and improve accuracy. SNAP EBT and SNAP Cash Out increase access and improve connections for all SNAP participants, ensuring that flexibility and usage of the program is supported through benefit delivery systems.

TEFAP and CSFP ensure that additional food resources are available throughout the state's 20 regional food banks and over 1,400 food pantries and congregate meal sites in the food bank network.

Program Performance

SNAP

OEP is currently modifying its internal performance measures which include measures related to SNAP. OEP plans to identify SNAP performance and outcome information that includes demographic information to track outcomes over time for different populations in a dashboard.

SNAP Payment Error Rate (PER)

The program is measured through state and federal standards for payment error rates. ODHS has been actively working to improve payment accuracy and to reduce the state PER to below 6 percent. This is ongoing, system-wide work.

SNAP EBT

The program is measured through state and federal standards for timely issuance of EBT cards, benefits (new and recertifications), accuracy of benefit calculations, and ease of accessibility and connection to services.

SNAP Cash Out

The program is measured through state and federal standards for timely issuance of benefits (new and recertifications), accuracy of benefit calculations, and ease of accessibility and connection to services.

SNAP Outreach

SNAP Outreach activities are incorporated into the agency's broader service array which better connects individuals to support the family in reaching goals. SNAP Outreach contracts with a range of culturally specific community partners to assist in making local connections and provide materials to SNAP eligible individuals.

Food Assistance

TEFAP and CSFP performance is evaluated throughout the year in a combination of program funding evaluation and onsite evaluation for quality control of food storage and oversight per federal regulations.

Enabling Legislation

SNAP is guided by federal legislation found in the Farm Bill authorized by the Agricultural Act of 2014 (P.L. 113-79, Feb 7, 2014). Program policy is typically reauthorized every five years through the Farm Bill.

House Resolution 1(H.R.1) or the One Big Beautiful Bill Act 2025 (OBBA), Section 10106 amends Section 16(a) of the Food and Nutrition Act of 2008 (the Act), by reducing the Federal share of administrative costs involved in the State administration of the Supplemental Nutrition Assistance Program (SNAP), to 25 percent from 50 percent, beginning in fiscal year 2027.

H.R.1, Section 10105 amends Section 4(a) of the Act to establish a SNAP quality control incentive that consists of State matching funds requirements for the cost of SNAP benefit allotments. The matching requirements are determined based on a State's SNAP payment error rate (PER) and range from a state share of 0 to 15 percent of program allotments. These requirements are set to begin in fiscal year 2028.

SNAP Employment and Training Program

Program Contact: Christine Doody

The SNAP Employment and Training Programs are funded by a combination of SNAP federal funds, state General Fund and local investment which pulls down additional federal funds. State General Fund investment allows for expanded support service payments. SNAP Employment and Training services are offered by contracted local service providers. Participants are eligible for payments to help engage in their personal employment plan.

Program Justification

Oregon's SNAP Employment and Training (SNAP E&T) program utilizes a family engagement model grounded in person-centered and trauma-informed practices that encourage participant empowerment, individualized planning, and long-term self-sufficiency. SNAP E&T services provide streamlined access to employment, education, training, and supportive services for individuals experiencing low income, helping participants strengthen employability and build pathways to economic mobility. Oregon's SNAP E&T program has been recognized nationally for innovative program design and continues to evolve to meet the changing needs of participants, employers, and communities across the state.

SNAP E&T services ensure participants have access to holistic and equitable supports that align participant skills and career goals with Oregon's workforce and employer needs. Oregon works in partnership with community-based organizations, workforce system partners, education and training providers, and local Workforce Development Boards to ensure services remain accessible, culturally responsive, and reflective of community needs. Both in-person and virtual service delivery models continue to expand opportunities for SNAP participants to engage in skill enhancement, training, and employment activities that support sustainable employment outcomes and economic stability.

Oregon's SNAP E&T program continues to be informed by participant voice, community engagement, and ongoing evaluation of program effectiveness. Community feedback and interest holder engagement activities help identify service gaps, barriers to participation, and emerging workforce needs, allowing Oregon to continuously improve program design and service delivery. Through individualized case management provided by SNAP E&T Navigators, known as Family Coaches, participants receive employment assessments, targeted referrals, and navigation support tailored to their unique strengths, goals, and circumstances. This coordinated approach strengthens Oregon's workforce system while helping SNAP participants move toward greater economic mobility and self-sufficiency.

Program Performance

FNS-583 - Each quarter, Oregon completes the United States Department of Agriculture (USDA) Food and Nutrition Service (FNS) 583 form. This includes reporting the number of new work registrants, the number of individuals completing ABAWD work requirements, the number of individuals engaged in any SNAP E&T programs, those exempt from ABAWD work requirements based on state's discretionary exemptions, and a breakdown of numbers of individuals engaged in specific SNAP E&T service components. The FNS 583 is used by FNS to review and analyze state's programming, provide feedback, and allocate funding in future federal fiscal years.

The United States Department of Agriculture (USDA) Food and Nutrition Service (FNS) 583 form, for Federal Fiscal Year (FFY) 2025, highlights the following program information:

- Number of new work registrants for all FFY 2025: 110,849
- Number of Discretionary Exemption months used: 138,336
- Number of unique individuals who participated in Employment and Training programs in FFY 2025: 20,500

SNAP E&T Annual Report - Each year, Oregon completes the Annual Report for FNS. This includes reporting completion rates for SNAP E&T components and the subsequent employment rates second and fourth quarter post-completion, as well as median wages second quarter post-completion. This information is also broken down into different characteristics including education levels, ABAWD status, gender, and age. Included in the Annual Report is also information for those states who chose to be an ABAWD Pledge State in the Federal Fiscal Year. Each state also chooses their own state-determined outcomes to measure and report; Oregon

has chosen to report the employment rate numbers and median wages for key SNAP E&T components. This information is utilized by FNS to review and analyze state's programming, provide feedback, and allocate funding in future federal fiscal years.

The Annual Report for Federal Fiscal Year (FFY) 2025 highlights the following program information related to Oregon's Employment and Training service component outcomes. Outcomes measured include:

- Number of participants who completed a key SNAP E&T service component and were then employed in FFY 2025.
- A comparison of pre-participation median quarterly wages and post-completion median quarterly wages.

By the second quarter after program completion, employment outcomes ranged from 48 percent to 71 percent, with substantial wage growth reported across all service categories. Key outcomes include:

- Pre-Apprenticeship/Apprenticeship Services achieved the highest employment rate, with 71 percent of participants securing unsubsidized employment and realizing a 200 percent wage gain.
- Job Retention Services resulted in 66 percent employment and a 185 percent wage increase.
- Internship Services produced strong outcomes, with 62 percent of participants obtaining employment and experiencing the largest wage gain at 279 percent.
- Career/Technical Education and Vocational Training participants reached a 60 percent employment rate with a 187 percent wage increase.
- Supervised Job Search and Job Search Training each resulted in 58 percent employment outcomes, with wage gains of 133 percent and 145 percent respectively.
- Basic/Foundational Skills Instruction led to 54 percent employment and a 128 percent wage increase.
- Work Readiness Training resulted in 52 percent employment and a 125 percent wage increase.
- English Language Acquisition Services supported 50 percent of participants in obtaining employment, accompanied by a 145 percent wage increase.
- Integrated Education and Training/Bridge Programs resulted in 48 percent employment and a 133 percent wage gain.

Collectively, these outcomes highlight the effectiveness of Oregon's SNAP Employment and Training continuum in supporting participants' transition into employment while significantly increasing earned wages across diverse service strategies. In addition, the median quarterly wages for all individuals in the second quarter after completing an Employment and Training program reached \$6,885.00.

Enabling Legislation

The Food and Nutrition Act (the Act) of 2008 requires states who operate a SNAP Program to implement a SNAP Employment and Training program.

Summer EBT Nutrition Program

Program Contact: Christine Doody

The Oregon Department of Human Services (ODHS) administers the federal Summer EBT (S-EBT) program as the lead agency in partnership with the Oregon Department of Education, offering food benefits to eligible families with school aged children to provide access to nutritional food through the summer months when school meals are not available. Program benefits are 100 percent federally funded and program administration is funded with 50 percent federal funds and 50 percent General Fund. Benefits are issued via an Electronic Benefit Transfer (EBT) card for families to purchase eligible foods at USDA Food and Nutrition Service (FNS) approved retailers/vendors and farmer's markets.

Program Justification

Every child needs reliable access to nutritional food year-round to be healthy and reach their potential. Oregon Food Bank reports that one in five people in the state face hunger. During the summer months, many children in families with food insecurity do not have easy access to the healthy breakfasts and lunches they get at school during the school year. Partners for a Hunger-Free Oregon estimates that many families must come up with at least 10 more meals a week, per child, during summer break.

S-EBT is intended to reduce hunger and food insecurity for children who lose access to free and reduced-price meals through the National School Lunch

Program (NSLP) and School Breakfast Program (SBP) during the summer months when school is not in session.

Our team's primary objective is to incorporate community partner feedback into the development and design process of the S-EBT program. S-EBT works closely with community partners to ensure that services provided are tailored to meet the needs of anticipated recipients.

Community engagement and lived experience voices are paramount in shaping a more equitable program. S-EBT is committed to designing a program that is accessible to all, culturally appropriate, and delivered with service equity in mind.

To enhance cultural responsiveness and increase outreach and access, S-EBT has hired staff representative of the diversity of the local community. Additionally, translation and interpretation services are utilized for materials and communication needs.

Collaboration with advocates, contracted partners, Tribal nations, and individuals with lived experience is central to building a robust and equitable infrastructure for S-EBT.

Program Performance

Program performance measures for the S-EBT program are currently under review and will be determined in accordance with federal guidelines. While no specific or unique quarterly measures have been identified for S-EBT at this time, the program will adhere to federal guidelines by measuring key indicators.

These indicators include:

- The number of children determined eligible for benefits.
- The total amount of benefits issued.
- Utilization of the benefits by eligible recipients.
- The number of children determined eligible via streamlined certification versus through application submission.
- Timely issuance of benefits in accordance with federal guidelines for application processing.

S-EBT remains committed to ensuring effective program management and accountability by monitoring these essential performance measures.

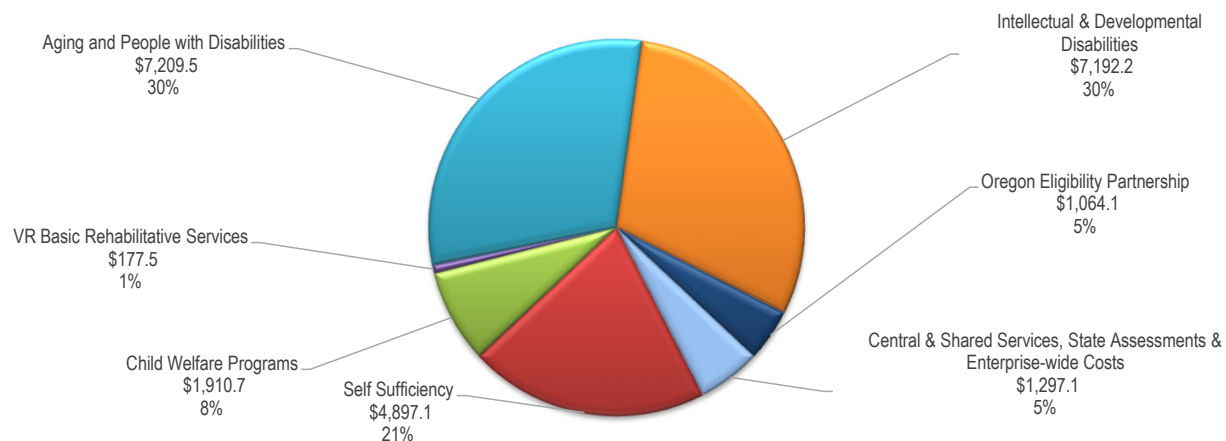
Enabling Legislation

The Consolidated Appropriations Act, 2023 (P.L 117-328) authorized a permanent, nationwide Summer EBT Program with direct requirements that relate under section 13A of the Richard B. Russell National School Lunch Act (NSLA) [42 U.S.C. 1762].

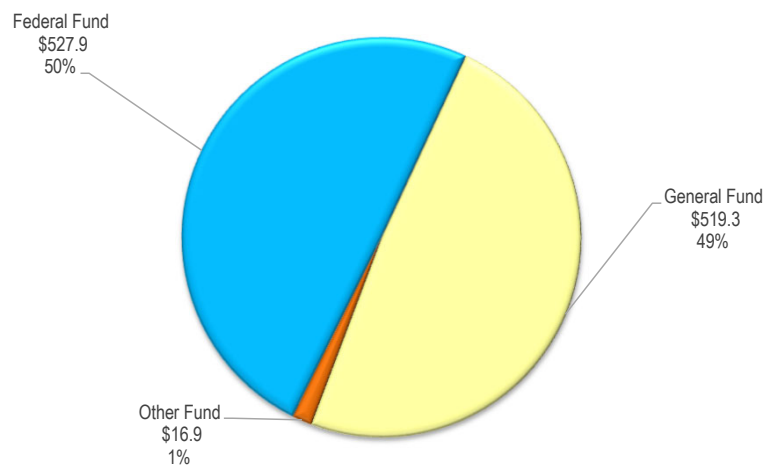
Funding Justification and Significant Changes to 27-29 CSL

OEP will not be putting forward any policy option package investments impacting this area for the upcoming 2027 legislative session. The regular essential packages are included in the Agency Request Budget and are part of the normal budget build process.

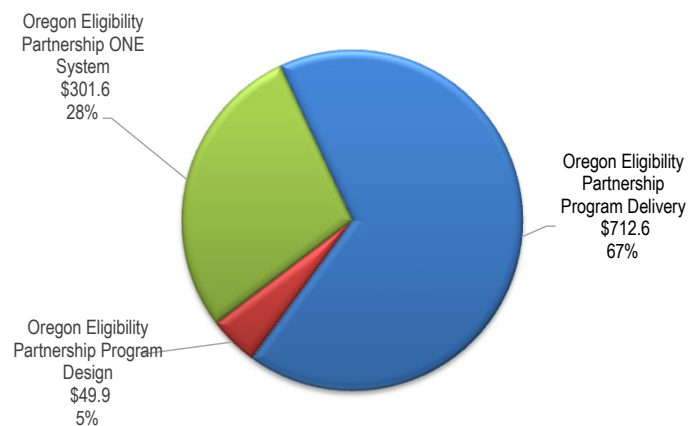
**Oregon Department of Human Services
2025-27 Legislatively Approved Budget
Total Fund by Program Area
\$ 23,748.2 million**



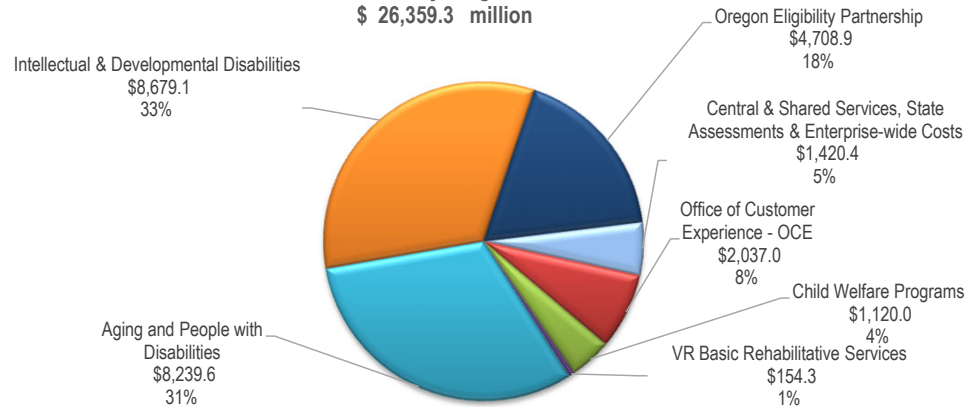
**Oregon Eligibility Partnership
Total by Fund Type
\$ 1,064.1 million**



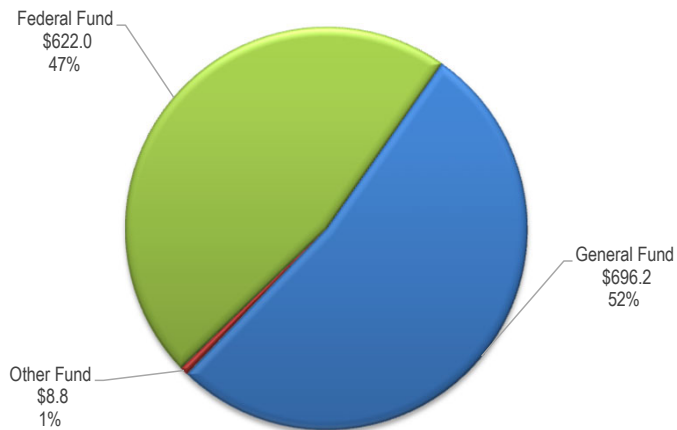
**Oregon Eligibility Partnership
Total by Program
\$ 1064.1 million**



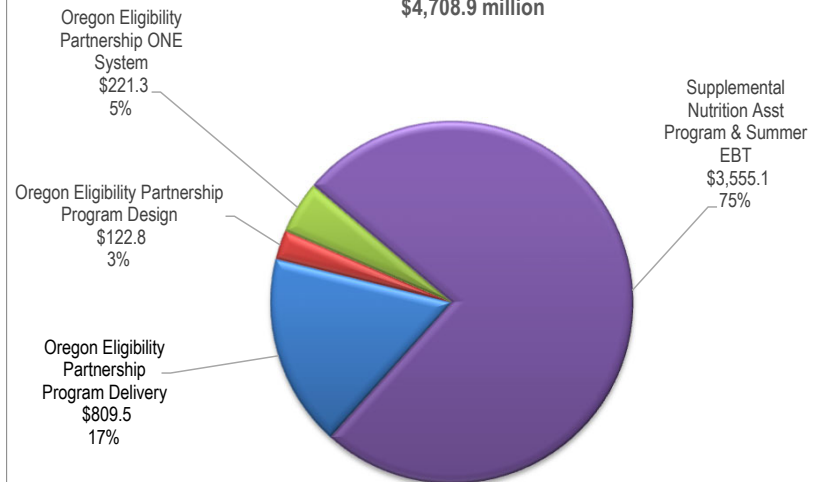
**Oregon Department of Human Services
2027-29 Agency Request Budget
Total Fund by Program Area
\$ 26,359.3 million**



**Oregon Eligibility Partnership
Total by Fund Type
\$4,708.9 million**



**Oregon Eligibility Partnership
Total by Program
\$4,708.9 million**



DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Human Services, Dept. of
2027-29 Biennium

Agency Number: 10000

Cross Reference Number: 10000-060-12-00-00000

<i>Source</i>	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Leg Approved Budget	2027-29 Agency Request Budget	2027-29 Governor's Budget	2027-29 Leg. Adopted Budget
Other Funds						
Interest Income	928,752	-	-	-	-	-
Other Revenues	3,047,318	12,302,457	16,854,087	8,780,972	-	-
Tsfr From Oregon Health Authority	4,010,126	-	-	-	-	-
Total Other Funds	\$7,986,196	\$12,302,457	\$16,854,087	\$8,780,972	-	-
Federal Funds						
Federal Funds	458,735,422	524,719,215	527,871,807	622,059,421	-	-
Total Federal Funds	\$458,735,422	\$524,719,215	\$527,871,807	\$622,059,421	-	-
Nonlimited Federal Funds						
Federal Funds	-	-	-	3,381,868,127	-	-
Total Nonlimited Federal Funds	-	-	-	\$3,381,868,127	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(4,670,055)	-	-	-	-	-	(4,670,055)
Fines and Forfeitures	-	-	-	-	-	-	-
Other Revenues	-	-	980	-	-	-	980
Federal Funds	-	-	-	(923,930)	-	-	(923,930)
Total Revenues	(\$4,670,055)	-	\$980	(\$923,930)	-	-	(\$5,593,005)
Personal Services							
Temporary Appointments	11,568	-	1,927	32,357	-	-	45,852
Overtime Payments	6,483	-	7	14,982	-	-	21,472
Shift Differential	389	-	1	615	-	-	1,005
All Other Differential	108,029	-	2,307	208,200	-	-	318,536
Public Employees' Retire Cont	28,748	-	579	55,994	-	-	85,321
Social Security Taxes	9,675	-	325	19,596	-	-	29,596
Paid Family Medical Leave Insurance	459	-	9	895	-	-	1,363
Vacancy Savings	(4,835,406)	-	(4,175)	(1,256,569)	-	-	(6,096,150)
Total Personal Services	(\$4,670,055)	-	\$980	(\$923,930)	-	-	(\$5,593,005)
Total Expenditures							
Total Expenditures	(4,670,055)	-	980	(923,930)	-	-	(5,593,005)
Total Expenditures	(\$4,670,055)	-	\$980	(\$923,930)	-	-	(\$5,593,005)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	108,163,033	-	-	-	-	-	108,163,033
Other Revenues	-	-	28,935	-	-	-	28,935
Federal Funds	-	-	-	(91,878,804)	-	-	(91,878,804)
Total Revenues	\$108,163,033	-	\$28,935	(\$91,878,804)	-	-	\$16,313,164
Personal Services							
Class/Unclass Sal. and Per Diem	32,495,510	-	-	(32,495,510)	-	-	-
Overtime Payments	4,031	-	-	(4,031)	-	-	-
Empl. Rel. Bd. Assessments	14,472	-	-	(14,472)	-	-	-
Public Employees' Retire Cont	8,131,316	-	-	(8,131,316)	-	-	-
Social Security Taxes	2,485,710	-	-	(2,485,710)	-	-	-
Paid Family Medical Leave Insurance	129,529	-	-	(129,529)	-	-	-
Worker's Comp. Assess. (WCD)	8,432	-	-	(8,432)	-	-	-
Flexible Benefits	8,776,632	-	-	(8,776,632)	-	-	-
Total Personal Services	\$52,045,632	-	-	(\$52,045,632)	-	-	-
Services & Supplies							
Instate Travel	367,434	-	-	(122,085)	-	-	245,349
Employee Training	209,819	-	-	(79,099)	-	-	130,720
Office Expenses	350,454	-	-	27,540	-	-	377,994
Telecommunications	340,222	-	-	(113,532)	-	-	226,690
Data Processing	-	-	-	-	-	-	-
IT Professional Services	54,632,555	-	28,935	(39,547,932)	-	-	15,113,558
Food and Kitchen Supplies	126,226	-	-	91,403	-	-	217,629

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 021 - Phase-in

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Expendable Prop 250 - 5000	90,691	-	-	(89,467)	-	-	1,224
Total Services & Supplies	\$56,117,401	-	\$28,935	(\$39,833,172)	-	-	\$16,313,164
Total Expenditures							
Total Expenditures	108,163,033	-	28,935	(91,878,804)	-	-	16,313,164
Total Expenditures	\$108,163,033	-	\$28,935	(\$91,878,804)	-	-	\$16,313,164
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(25,498,309)	-	-	-	-	-	(25,498,309)
Other Revenues	-	-	(8,770,610)	-	-	-	(8,770,610)
Federal Funds	-	-	-	(37,187,268)	-	-	(37,187,268)
Total Revenues	(\$25,498,309)	-	(\$8,770,610)	(\$37,187,268)	-	-	(\$71,456,187)
Services & Supplies							
IT Professional Services	(5,305,410)	-	(8,770,610)	(34,632,036)	-	-	(48,708,056)
IT Expendable Property	(18,826,868)	-	-	-	-	-	(18,826,868)
Total Services & Supplies	(\$24,132,278)	-	(\$8,770,610)	(\$34,632,036)	-	-	(\$67,534,924)
Special Payments							
Dist to Other Gov Unit	(1,366,031)	-	-	(2,555,232)	-	-	(3,921,263)
Total Special Payments	(\$1,366,031)	-	-	(\$2,555,232)	-	-	(\$3,921,263)
Total Expenditures							
Total Expenditures	(25,498,309)	-	(8,770,610)	(37,187,268)	-	-	(71,456,187)
Total Expenditures	(\$25,498,309)	-	(\$8,770,610)	(\$37,187,268)	-	-	(\$71,456,187)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	6,487,058	-	-	-	-	-	6,487,058
Other Revenues	-	-	599,064	-	-	-	599,064
Federal Funds	-	-	-	19,723,330	-	-	19,723,330
Total Revenues	\$6,487,058	-	\$599,064	\$19,723,330	-	-	\$26,809,452
Services & Supplies							
Instate Travel	133,395	-	6,801	124,734	-	-	264,930
Out of State Travel	2,307	-	-	3,052	-	-	5,359
Employee Training	65,646	-	1,838	43,897	-	-	111,381
Office Expenses	172,089	-	4,406	257,453	-	-	433,948
Telecommunications	85,723	-	4,476	112,966	-	-	203,165
Data Processing	279,267	-	-	421,235	-	-	700,502
Publicity and Publications	6,111	-	-	1,526	-	-	7,637
Professional Services	716,406	-	493,665	2,396,939	-	-	3,607,010
IT Professional Services	4,404,566	-	43,511	15,320,713	-	-	19,768,790
Attorney General	74,137	-	-	74,865	-	-	149,002
Employee Recruitment and Develop	21	-	-	47	-	-	68
Dues and Subscriptions	244	-	-	289	-	-	533
Facilities Rental and Taxes	9,219	-	-	9,361	-	-	18,580
Fuels and Utilities	926	-	-	1,123	-	-	2,049
Facilities Maintenance	72	-	-	132	-	-	204
Food and Kitchen Supplies	53,435	-	714	38,988	-	-	93,137
Medical Services and Supplies	180	-	-	99	-	-	279
Other Care of Residents and Patients	145	-	60	352	-	-	557
Agency Program Related S and S	13,617	-	-	24,336	-	-	37,953

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 031 - Standard Inflation

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Intra-agency Charges	201,972	-	-	297,797	-	-	499,769
Other Services and Supplies	20,322	-	13,288	43,830	-	-	77,440
Expendable Prop 250 - 5000	36,201	-	1,401	49,242	-	-	86,844
IT Expendable Property	204,830	-	-	426,204	-	-	631,034
Total Services & Supplies	\$6,480,831	-	\$570,160	\$19,649,180	-	-	\$26,700,171
Special Payments							
Dist to Cities	2,535	-	-	2,535	-	-	5,070
Other Special Payments	3,692	-	28,904	71,615	-	-	104,211
Total Special Payments	\$6,227	-	\$28,904	\$74,150	-	-	\$109,281
Total Expenditures							
Total Expenditures	6,487,058	-	599,064	19,723,330	-	-	26,809,452
Total Expenditures	\$6,487,058	-	\$599,064	\$19,723,330	-	-	\$26,809,452
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	28,230,425	-	-	-	-	-	28,230,425
Other Revenues	-	-	(2,032)	-	-	-	(2,032)
Federal Funds	-	-	-	167,536,931	-	-	167,536,931
Total Revenues	\$28,230,425	-	(\$2,032)	\$167,536,931	-	-	\$195,765,324
Personal Services							
Class/Unclass Sal. and Per Diem	7,007,129	-	-	6,749,143	-	-	13,756,272
Temporary Appointments	-	-	-	-	-	-	-
Overtime Payments	(10)	-	-	10	-	-	-
Shift Differential	-	-	-	-	-	-	-
All Other Differential	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	2,386	-	-	2,722	-	-	5,108
Public Employees' Retire Cont	1,753,176	-	13	1,688,617	-	-	3,441,806
Social Security Taxes	532,887	-	3	515,247	-	-	1,048,137
Paid Family Medical Leave Insurance	27,829	-	1	26,928	-	-	54,758
Worker's Comp. Assess. (WCD)	1,189	-	-	1,277	-	-	2,466
Flexible Benefits	1,366,750	-	-	1,459,492	-	-	2,826,242
Vacancy Savings	(309,842)	-	(2,032)	(264,501)	-	-	(576,375)
Total Personal Services	\$10,381,494	-	(\$2,015)	\$10,178,935	-	-	\$20,558,414
Services & Supplies							
Instate Travel	54,128	-	-	62,920	-	-	117,048
Employee Training	39,077	-	-	40,781	-	-	79,858
Office Expenses	(27,203)	-	-	44,825	-	-	17,622

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	94,134	-	-	60,273	-	-	154,407
IT Professional Services	2,639,830	-	-	879,942	-	-	3,519,772
Food and Kitchen Supplies	(1,199,724)	-	-	(868,762)	-	-	(2,068,486)
Expendable Prop 250 - 5000	49,299	-	(17)	27,164	-	-	76,446
Total Services & Supplies	\$1,649,541	-	(\$17)	\$247,143	-	-	\$1,896,667
Capital Outlay							
Office Furniture and Fixtures	-	-	-	86,938,560	-	-	86,938,560
Total Capital Outlay	-	-	-	\$86,938,560	-	-	\$86,938,560
Special Payments							
Dist to Individuals	5,472,025	-	-	70,172,293	-	-	75,644,318
Other Special Payments	10,727,365	-	-	-	-	-	10,727,365
Total Special Payments	\$16,199,390	-	-	\$70,172,293	-	-	\$86,371,683
Total Expenditures							
Total Expenditures	28,230,425	-	(2,032)	167,536,931	-	-	195,765,324
Total Expenditures	\$28,230,425	-	(\$2,032)	\$167,536,931	-	-	\$195,765,324
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Human Services, Dept. of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Oregon Eligibility Partnership
Cross Reference Number: 10000-060-12-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Positions							
Total Positions							64
Total Positions	-	-	-	-	-	-	64
Total FTE							
Total FTE							64.00
Total FTE	-	-	-	-	-	-	64.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
390071	197490	56984	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PP		8	5,026	0	0	0	0	0.00
787112	1165610	13224	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
789121	204890	214	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		10	12,968	0	0	0	0	0.00
789303	205760	34370	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
795592	611190	4413	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
797221	694910	10538	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		9	12,342	0	0	0	0	0.00
1000090	239550	20795	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1000300	916470	43588	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PP		11	6,968	0	0	0	0	0.00
1000346	895810	27721	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
1000348	895820	20383	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
1000349	895830	65684	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
1000709	893760	15526	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000711	893780	41171	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000714	893820	41973	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000715	893830	33422	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000716	893870	41720	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000717	893890	19405	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000718	893910	36068	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000720	893940	43343	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000721	896970	38095	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000722	896980	16472	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000723	896990	65690	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000724	897000	35402	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000725	897010	32967	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000726	897020	12238	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000727	897030	55797	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000728	897040	9204	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000729	897050	24495	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1000730	897060	2942	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000731	897070	57862	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000732	897080	21632	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000733	897090	56718	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000735	897110	9712	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000736	897120	35615	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000737	897130	37676	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000738	897140	41307	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000739	897150	43	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000740	897160	48244	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000741	897170	65691	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000742	897180	46777	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000743	897190	24662	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000744	897200	13219	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000745	897210	40746	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1000747	897230	41020	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1000748	897240	34308	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000750	897260	65692	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000751	897270	11329	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000752	897280	28054	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000753	897290	1273	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000755	897310	27822	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000756	897320	30328	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000757	897330	34512	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1000758	897340	1067	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000759	897350	40938	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000761	897370	2060	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000762	897380	17136	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000764	897400	46163	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000767	897510	48437	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000770	897550	2346	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000771	897560	31088	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000772	897580	46433	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000773	897600	65693	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000774	897630	47299	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000776	897660	41532	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000779	897720	37337	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000780	897730	38709	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000782	897770	20493	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000783	897780	27967	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1000784	897800	55687	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000785	897810	24193	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000786	897830	10812	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000788	897860	52089	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000789	897870	2154	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000790	897890	48061	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000792	897930	27442	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1000793	897940	19656	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000795	898000	56750	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000796	898010	22561	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000798	898030	36295	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1000799	898040	65694	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000800	898050	65695	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000802	898060	5508	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000806	898150	57173	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000807	898170	9988	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000808	898190	8185	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000810	898220	3497	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000811	898230	8830	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000813	898260	65696	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000814	898280	57079	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000815	898310	13595	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000816	898330	41981	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000817	898340	8911	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000818	898350	50134	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000819	898360	35488	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000820	898370	40352	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000821	898380	39043	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000822	898390	24601	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000823	898400	36453	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000824	898410	65697	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000826	898430	58051	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000827	898450	13308	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000828	898470	12638	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000829	898490	27496	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1000830	898510	35269	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000831	898530	13643	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000832	898550	33511	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000835	898610	65698	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000836	898630	52895	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000837	898640	37768	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000838	898650	17990	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000839	898670	8816	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000840	898690	753	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000841	898710	38710	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000843	898760	45791	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000844	898790	41857	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1000846	898820	11341	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000847	898830	30354	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000848	898840	40258	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000849	898860	6806	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000850	898880	12400	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000851	898900	930	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000852	898920	44037	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000853	898940	31065	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000854	898960	41493	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000855	898980	65699	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000856	899000	65700	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000858	899060	4763	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000859	899080	18364	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000860	899100	4565	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000863	899170	4620	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000864	899180	23224	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1000866	899230	19921	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1000868	899260	46415	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1000869	899280	10078	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1000870	899310	37591	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1000871	899330	65702	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000873	1165690	5119	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1000882	1165710	36192	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		11	8,059	0	0	0	0	0.00
1000883	897760	2847	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1000885	897820	27418	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1000889	897920	14714	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1000891	897960	321	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1000893	897990	6755	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
1000897	898120	14506	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1000898	898140	26515	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1000899	898160	35930	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1000916	898620	17571	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1000918	898680	49132	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000919	898700	53538	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1000925	898800	52568	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000937	899050	44994	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1000940	899110	35038	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000941	899130	22269	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000943	899160	51102	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1000945	1165730	38873	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1000946	1165740	37712	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000951	899320	57347	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1000960	1165750	38874	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1000961	899660	57541	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000964	899420	48238	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1000980	899580	65704	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1000990	1165760	5200	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1000992	1165770	21280	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001006	894270	49756	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1001009	894320	19841	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1001013	894390	425	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1001014	894410	32995	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1001015	894430	21917	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1001017	894450	23903	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1001018	894470	13916	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001019	894480	2191	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001020	894500	37029	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001022	894530	47764	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001023	894540	25572	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001024	894560	39217	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001025	894570	27443	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001026	894590	50226	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1001027	894610	18173	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1001028	894630	42625	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001030	894670	57429	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001031	894680	18576	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1001032	894730	27029	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1001036	894800	7906	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1001037	894820	6533	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001038	894830	47438	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1001039	894850	56721	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001040	894860	65678	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001041	894900	42102	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1001042	894920	29788	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1001043	894930	33144	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001044	895010	30621	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001049	895100	27024	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1001053	1165780	21228	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		7	11,206	0	0	0	0	0.00
1001054	895290	65680	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		4	7,598	0	0	0	0	0.00
1001055	895300	16465	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
1001060	895370	54317	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1001066	895430	42407	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001067	895440	53309	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00

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Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1001069	895460	57302	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1001072	895500	57339	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001080	895590	57938	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1001082	895610	53241	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1001094	900700	51208	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1001199	955080	53857	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1001707	903750	34848	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1001708	903760	1526	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1001709	903770	27368	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1001711	903790	27692	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1001712	903800	52070	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1001713	903810	32635	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1001714	903820	16335	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1001722	903990	1791	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1002082	920540	539	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1002084	920560	58055	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1002085	920570	43636	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002095	920670	55264	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1002096	920680	65758	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002097	920690	38162	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002098	920700	38681	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002100	920720	52248	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002104	920780	6613	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1002105	920790	34942	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1002124	920980	21244	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002126	921000	37024	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002127	921010	50383	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1002128	921020	38011	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002129	921030	2473	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002130	921080	33578	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002131	921040	49262	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002132	921050	25559	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002133	921060	35198	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1002134	921070	23145	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002564	973490	49973	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002565	973500	13638	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002566	973510	54205	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1002567	973520	6924	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002568	973530	24459	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1002569	973540	31937	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1002662	974300	53161	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1002664	974320	34780	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1002667	974350	18106	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1002670	974380	65926	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1002682	974500	28146	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF		11	6,968	0	0	0	0	0.00
1002689	974570	27507	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1002692	974600	24375	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1002760	975160	28326	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1002761	975170	24351	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1002762	975180	13504	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1002763	975190	30110	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1002764	975200	34239	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1002766	975220	54082	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1002767	975230	19529	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1003018	1014450	25535	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1003019	1014460	19969	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1003020	1014470	66076	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1003021	1014480	55968	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003022	1014490	38124	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003023	1014500	40563	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1003024	1014890	50140	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1003025	1014900	48212	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003026	1014910	37004	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1003027	1014920	41867	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003028	1014930	37082	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003029	1014940	30067	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1003030	1014510	960	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF		11	6,968	0	0	0	0	0.00
1003031	1014520	66077	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF		10	6,657	0	0	0	0	0.00
1003033	1014540	3896	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF		11	6,968	0	0	0	0	0.00
1003163	1016310	14881	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003164	1016320	51757	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1003165	1016330	38993	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1003188	1016550	36751	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1003193	1016600	52631	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1003194	1016610	38919	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1003205	1165800	31821	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1003206	1016730	66085	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1003207	1016740	16896	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1003208	1165810	983	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003209	1165840	37469	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003210	1165850	37726	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1003211	1165880	24266	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003212	1165890	24267	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1003213	1165910	10349	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003214	1165930	18676	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003215	1165950	19143	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003216	1165970	20159	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003217	1165980	21598	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003218	1166000	25231	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1003219	1166020	13542	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003220	1166030	28994	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1003221	1166050	58230	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1003222	1166060	37731	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1003226	1166080	42722	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003227	1166100	9899	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003228	1166120	37483	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PP		11	8,059	0	0	0	0	0.00
1003229	1016960	37680	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1003231	1166150	32180	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1003233	1166180	37186	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1003237	1166250	34395	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1003238	1166320	38975	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1003239	1166260	37326	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1003304	1010450	39125	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003313	1010560	38134	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003335	1014620	8034	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1003336	1014630	2867	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1003338	1014650	10303	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		10	8,446	0	0	0	0	0.00
1003339	1014660	4246	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1003340	1014670	1444	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1003341	1014680	7567	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1003344	1014710	14741	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1003345	1014720	19200	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1003346	1014730	1516	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1003347	1014740	13761	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1003453	1166340	53422	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1003454	1166360	34141	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1003455	1166370	53797	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003456	1166390	37523	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1003457	1166650	37524	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1003458	1166670	36709	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	8	4,795	0	0	0	0	0.00
1003459	1166690	14478	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003460	1166700	58234	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003461	1166720	7166	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003462	1166740	2556	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003463	1166750	66442	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003464	1166770	11853	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1003466	1166790	37190	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1003467	1166800	37363	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1003468	1166810	35301	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	5,270	0	0	0	0	0.00
1003469	1011390	37493	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF		7	4,584	0	0	0	0	0.00
1003470	1011400	23419	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1003471	1011410	34694	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1003472	1011420	33869	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1003474	1166850	37727	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1004044	1026020	3724	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004045	1026030	40472	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004048	1026060	18987	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004049	1026070	7848	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004055	1025530	24140	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004403	1048000	33166	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004404	1048030	24448	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004405	1048090	49640	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004406	1048100	26207	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004407	1048140	22002	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1004408	1048150	23344	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004409	1048160	53341	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1004411	1048200	29861	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004413	1048230	42365	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004414	1048240	21604	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1004415	1048260	26494	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004416	1048270	26712	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1004417	1048280	1857	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004418	1048300	23400	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004419	1048310	45418	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004420	1048330	1592	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004425	1048430	18	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004426	1048460	26573	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004428	1048490	27118	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004429	1048500	17435	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004430	1048520	27562	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004434	1048580	37843	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004435	1048590	36522	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004442	1048690	6065	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004443	1048710	21552	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004444	1048720	19791	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004445	1048740	34994	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004446	1048750	37860	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1004447	1048770	27876	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004449	1048800	27608	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004450	1048810	49089	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004451	1048820	2474	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1004452	1048830	49892	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004454	1048860	7466	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1004455	1048870	33423	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1004456	1048880	28114	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1004457	1048910	6923	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1004458	1048950	66165	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1004459	1048960	3819	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1004464	1049030	66166	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1004466	1049050	26883	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004467	1049070	20709	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004468	1049080	5960	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004469	1049090	55302	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1004471	1047980	54595	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1004473	1048040	9563	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004474	1048070	42768	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004481	1170190	25634	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004482	1048450	53442	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1004484	1048550	45651	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004485	1048600	42574	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004486	1048650	37551	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004487	1048700	48519	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004488	1048760	48235	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004489	1048840	13634	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004891	1166880	28039	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004892	1166910	34571	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004893	1166930	22275	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004894	1166950	21448	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004895	1166970	25850	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004896	1166980	38336	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004897	1166990	24236	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004898	1167000	34825	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004899	1167020	21015	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004900	1167030	34492	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004901	1167050	21985	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004902	1167070	29440	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004903	1167080	58236	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1004904	1167100	34122	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004905	1167110	6496	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004906	1073620	57532	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004907	1073630	44153	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004910	1073660	32207	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004911	1073670	38978	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004912	1073680	55480	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1004913	1073690	49135	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004914	1073700	21989	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004915	1073710	45236	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004916	1073720	46417	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004918	1073740	23255	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1004919	1073750	27223	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004920	1073760	57107	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004921	1073770	10470	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004922	1073780	30802	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004923	1073790	47514	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004924	1073800	52662	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004925	1073810	34934	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004926	1073830	26977	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004928	1073850	10760	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004929	1073860	1666	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004931	1073880	66193	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004932	1073890	35485	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1004933	1073900	38985	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004935	1073920	66194	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004936	1073930	40278	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004937	1073940	66195	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004938	1073950	47529	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1004941	1073980	29308	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004942	1073990	36127	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004943	1074000	820	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004945	1074020	2565	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004946	1074040	42340	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004947	1074050	57692	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004948	1074060	6042	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004949	1074080	66196	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004950	1074090	26179	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1004952	1074120	48134	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1004953	1074130	49195	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004954	1074140	53190	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1004955	1167120	21104	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004956	1167140	66447	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1004957	1167150	18254	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1004958	1167160	119	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004959	1167180	54787	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1004960	1167190	39457	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1004961	1167210	34121	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1005766	1068580	66191	OAH C1117 A P	RESEARCH ANALYST 3	26	PF		5	6,982	0	0	0	0	0.00
1007348	1166410	53799	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007349	1166430	11242	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007350	1166450	15702	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007352	1079230	5040	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1007353	1079240	3480	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007355	1079290	3233	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1007359	1166460	34133	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007360	1166480	10926	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1007361	1166500	34132	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007362	1166520	19290	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1007363	1166530	10044	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007364	1166550	35303	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1007367	1079680	46303	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007368	1079710	42741	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007370	1079770	23346	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1007371	1079800	66198	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007372	1079820	25849	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007373	1079860	56793	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1007896	1100680	34514	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007897	1100690	32042	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1007898	1100700	66271	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007899	1100710	53418	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1007900	1100720	34555	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007904	1100760	26701	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007905	1100770	26711	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007907	1100790	66272	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007908	1100800	25295	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007909	1100810	39539	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1007912	1100840	42020	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1007914	1100860	32406	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007915	1100870	50710	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007916	1100880	26644	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007917	1100890	18117	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007919	1100910	37030	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1007920	1100920	34456	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1007921	1100930	66273	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1007922	1100940	11923	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1007924	1100960	31203	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1007925	1100970	36594	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1007927	1100990	19174	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1007930	1101020	52428	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1007932	1101040	51971	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007933	1101050	34078	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1007935	1101070	37783	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1007936	1101080	35178	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1007949	1102320	66275	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008007	1102890	23501	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008008	1102900	25195	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008010	1102910	26422	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008011	1102920	29604	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008012	1102930	32070	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008013	1102940	45770	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008014	1102950	24304	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008015	1102960	33644	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008016	1102970	12172	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008017	1102980	24028	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008018	1102990	41439	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008019	1103000	37722	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008020	1103010	23142	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008021	1103020	52636	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008022	1103030	26740	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008023	1103040	53505	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008024	1103050	23151	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008034	1103150	66276	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008036	1103170	26736	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008039	1103200	53080	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008048	1103290	27053	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1008067	1106410	30213	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008068	1106420	66302	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008070	1106440	56032	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008071	1106450	57914	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008072	1106460	50208	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008073	1106470	41860	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008075	1106490	16593	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008077	1106510	58256	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008078	1106520	28667	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008081	1106550	25973	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008083	1106570	54471	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008084	1106580	48721	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008085	1106590	52486	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008088	1106620	54635	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008089	1106630	55418	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008091	1106650	26625	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008096	1106700	43670	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008099	1106730	48319	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008101	1106750	39411	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008102	1106760	50238	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008106	1106800	33152	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008107	1106810	50224	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008108	1106820	66303	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008110	1106840	20151	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008111	1106850	54309	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008112	1106860	8797	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008113	1106870	57703	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008114	1106880	2418	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008115	1106890	66304	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008119	1106930	66305	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008120	1106940	40506	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008121	1106950	27796	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008122	1106960	46130	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008123	1106970	56790	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008124	1106980	48290	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008125	1106990	15628	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008126	1107000	29355	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008127	1107010	29461	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008128	1107020	36830	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008129	1107030	30511	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008130	1107040	34660	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008132	1107060	18630	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008133	1107070	57467	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008135	1107090	54003	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008136	1107100	27843	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008140	1107140	27544	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1008143	1107170	17358	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1008145	1107190	27165	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008146	1107200	15	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008147	1107210	27227	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008148	1107220	1210	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1008149	1107230	38189	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1008152	1107260	19497	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008153	1107270	14607	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008155	1107290	27462	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1008165	1107390	5856	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008166	1107400	51427	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008168	1107420	32203	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008170	1107440	39768	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008171	1107450	41910	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008172	1107460	43463	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008173	1107470	39345	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008176	1107500	18886	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008177	1107510	66307	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008178	1107520	34642	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008180	1107540	52844	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008181	1107550	41998	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008182	1107560	10461	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008185	1107590	11987	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008186	1107600	34686	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008188	1107620	41127	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008189	1107630	52841	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008190	1107640	22167	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008191	1107650	29983	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008193	1107670	6655	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008194	1107680	27674	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008195	1107690	56725	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008196	1107700	66308	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008197	1107710	42214	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008198	1107720	19070	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1008201	1107750	38230	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008202	1107760	66309	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008203	1107770	37673	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008205	1107790	54428	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008209	1107830	51808	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008210	1107840	27766	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008211	1107850	27310	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008212	1107860	42724	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008214	1107880	21577	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008215	1107890	23321	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008216	1107900	66310	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008217	1107910	42748	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008218	1107920	55471	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008219	1107930	52911	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008221	1107950	53269	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008222	1107960	32904	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008223	1107970	37170	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008224	1107980	33445	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008225	1107990	25028	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008227	1108010	51921	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008228	1108020	33619	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008229	1108030	30638	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008230	1108040	38559	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008232	1108060	46775	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008233	1108070	35757	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008234	1108080	19619	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008235	1108090	23450	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008236	1108100	66311	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008237	1108110	40353	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008238	1108120	25327	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008239	1108130	47675	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008240	1108140	47521	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008241	1108150	46782	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008242	1108160	23312	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008243	1108170	20562	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008245	1108190	10305	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008247	1108210	43717	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008248	1108220	23154	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008249	1108230	1445	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008250	1108240	31902	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008251	1108250	66312	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008252	1108260	54592	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008254	1108280	35584	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008255	1108290	35812	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008256	1108300	34793	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008257	1108310	27289	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008258	1108320	9892	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008259	1108330	4410	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008260	1108340	47564	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008261	1108350	53126	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1008262	1108360	56882	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008263	1108370	41644	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008264	1108380	66313	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008265	1108390	44295	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008268	1108420	30237	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008269	1108430	23669	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008270	1108440	27258	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008271	1108450	5311	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008272	1108460	26492	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008273	1108470	27428	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008274	1108480	42500	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008275	1108490	37506	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008276	1108500	38881	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008278	1108520	34509	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008280	1108540	14193	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008281	1108550	37635	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008282	1108560	19094	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008283	1108570	27786	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008284	1108580	5217	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008285	1108590	42526	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008287	1108610	19704	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008288	1108620	38679	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008289	1108630	34234	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1008291	1108650	20910	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008292	1108660	27220	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008293	1108670	66314	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1008294	1108680	66315	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008295	1108690	37114	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1008296	1108700	27226	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008297	1108710	55888	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008298	1108720	51803	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008299	1108730	53935	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008300	1108740	66316	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008301	1108750	27300	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008313	1108880	66318	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1008314	1108890	25455	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1008315	1108900	34006	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1008316	1108910	45812	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00
1008317	1108920	23237	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1008318	1108930	30524	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1008319	1108940	17147	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
1008320	1108950	31407	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008321	1108960	34350	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1008347	1166560	22117	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008348	1166580	38979	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008349	1166590	25643	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008350	1166610	22656	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008351	1166630	35362	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008352	1165620	56415	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008353	1165640	26066	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008354	1165660	25062	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008355	1165670	34766	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008356	1165700	35302	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008357	1104710	8247	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008358	1104720	57557	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008359	1104730	12	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008361	1165790	39166	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008362	1165820	33211	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PP		9	5,270	0	0	0	0	0.00
1008363	1165830	15215	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008364	1165860	40659	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008365	1165870	33209	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008366	1165900	66436	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008367	1165920	57435	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008368	1165940	66437	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008370	1104840	57828	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1008372	1104860	53665	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008373	1104870	30389	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
1008374	1104880	18875	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1008375	1165990	34131	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
1008379	1105000	26764	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008380	1105010	35940	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008382	1105030	57567	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008383	1105040	30036	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1008384	1105050	1872	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1008386	1110170	7450	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1008387	1105070	6538	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1008389	1166010	34390	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1008390	1166040	37709	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF		7	4,584	0	0	0	0	0.00
1008391	1166070	3417	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008395	1104990	5770	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
1008396	1166140	28330	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1008397	1104220	27425	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1008398	1104230	28560	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008399	1104240	66284	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008400	1104250	57937	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008402	1104270	41123	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008403	1104280	36580	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008405	1104300	66285	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008408	1104330	66286	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008409	1104340	50394	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008412	1104370	37151	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008413	1104380	10638	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1008414	1104390	13574	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1008419	1104440	43725	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1008420	1104450	66288	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1008421	1166160	34414	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1008422	1166190	66438	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1008423	1166210	37188	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1008424	1104490	24366	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1008425	1104500	26983	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1008427	1104520	35628	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1008428	1104530	8758	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008429	1104540	22348	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008430	1104550	21011	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1008434	1104590	11308	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1008435	1104600	32891	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1010353	1160160	38722	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
1010794	1178690	26917	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1010795	1178710	30936	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010796	1178730	26557	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1010797	1178760	1505	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1010798	1178770	57448	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010799	1178790	21622	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010800	1178810	7733	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010801	1178820	7792	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1010802	1178830	8829	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010803	1178850	34506	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1010804	1178870	9142	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1010805	1178880	24344	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010806	1178890	34445	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1010807	1178910	34418	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010808	1178920	66492	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010809	1178930	30824	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010810	1178950	10081	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010811	1178960	42664	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010812	1179070	66495	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010813	1179080	34518	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1010814	1179090	66496	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010815	1179100	53794	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010816	1179110	48936	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010817	1179120	34530	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010818	1179130	53788	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1010819	1179140	34301	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010820	1179150	56378	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1010821	1179160	66497	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010824	1179190	37457	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010825	1179200	37463	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1010826	1179210	56931	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010827	1179220	53796	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010828	1179230	56901	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010829	1179240	34502	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1010830	1179250	66499	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010831	1179260	66500	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010832	1179270	39870	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010833	1179280	56929	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010834	1179290	3012	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010835	1179300	56379	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1010836	1179310	58302	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010837	1179320	35449	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010838	1179330	49958	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1010839	1179340	37718	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010840	1179350	54509	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010841	1179360	40660	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010842	1179370	66501	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010844	1179390	34299	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010845	1179400	12001	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010846	1179410	66502	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010847	1179420	39018	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010848	1179430	20743	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010849	1179440	56392	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010850	1179450	56282	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1010851	1179460	37358	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010853	1179480	57451	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010854	1179490	37981	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1010855	1179500	12720	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	4	4,035	0	0	0	0	0.00
1010856	1179510	25070	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1010857	1179520	37994	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF		7	4,584	0	0	0	0	0.00
1010858	1179530	37192	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1010859	1179540	36193	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1010861	1179560	34134	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF		7	4,584	0	0	0	0	0.00
1010862	1177990	34140	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF		7	4,584	0	0	0	0	0.00
1010863	1178000	22532	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1010864	1178020	34840	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1010865	1178510	37522	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1010866	1178550	66489	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1010881	1178900	66491	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1010882	1178940	16780	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1010883	1178970	23265	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1010884	1178980	66493	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	24	8	9,229	0	0	0	0	0.00
1010886	1179000	66494	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1010887	1179010	12242	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1010888	1179020	1749	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1010890	1179040	21634	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1010891	1179050	26939	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
1010892	1179060	8826	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1011117	1181240	45005	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1011118	1181250	34510	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1011119	1181260	54353	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1011120	1181270	43829	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1011121	1181280	26596	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1011122	1181290	27328	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1011123	1181300	30338	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1011124	1181310	30251	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1011125	1181320	51664	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1011126	1181330	4343	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1011127	1181340	27251	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1011128	1181350	5246	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012397	1219300	19467	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	6	8,863	0	0	0	0	0.00
1012398	1219310	55219	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1012399	1219320	29802	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1012400	1219330	48346	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1012401	1219340	28884	OAH C0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	11	12,378	0	0	0	0	0.00
1012402	1219350	11216	OAH C0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	11	12,378	0	0	0	0	0.00
1012403	1219360	24746	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1012405	1219380	66719	MESN Z7082 A P	BUSINESS OPERATIONS ADMINIS	38X	PF	24	11	17,362	0	0	0	0	0.00
1012423	1219560	6814	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1012612	1224880	52857	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012616	1224940	23725	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1012619	1224970	66762	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1012622	1225010	24952	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1012624	1225030	27906	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1012625	1225040	26329	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1012946	1228810	26611	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012947	1228820	37990	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012949	1228840	34417	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012950	1228850	34491	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1012951	1228860	34586	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012952	1228870	36708	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012953	1228880	36707	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012954	1228890	38113	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012955	1228900	5247	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012956	1228910	34786	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012957	1228920	38990	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1012958	1228930	4405	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012959	1228940	8249	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012960	1228950	37980	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012961	1228960	6430	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1012962	1228970	40470	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012963	1228980	34767	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1012964	1228990	37320	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012965	1229000	34785	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012966	1229010	34517	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012967	1229020	34820	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1012968	1229030	56926	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1012972	1229070	34293	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1012973	1229080	37361	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1012974	1229090	37529	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1012975	1229100	37371	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1012976	1229110	4068	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF		7	4,584	0	0	0	0	0.00
1012977	1229120	16760	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1012978	1229130	42629	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1012979	1229140	66807	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1012980	1229150	22315	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1012981	1229160	27042	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1013398	1250960	22721	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1013399	1250970	66944	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1013400	1250990	55006	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013401	1251000	29968	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013402	1251010	44260	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1013403	1251030	48671	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013404	1251040	38433	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013405	1251050	51902	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1013406	1251060	37742	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013407	1251070	53270	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013408	1251080	43749	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1013409	1251090	55965	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013410	1251100	35292	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013411	1251110	50246	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013412	1251120	52915	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013413	1251130	44899	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013414	1251140	42406	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013415	1251150	38816	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1013416	1251160	47058	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1013426	1251260	33591	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
1013531	1256510	18439	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		10	7,237	0	0	0	0	0.00
1013554	1256760	36666	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1013555	1256770	30529	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1013556	1256780	37381	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
1013557	1256790	34656	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1013558	1256800	30712	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1013559	1256810	66994	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1013590	1257120	46695	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1013697	1258640	41889	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013701	1258680	41605	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1013705	1258720	41915	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1013706	1258730	34092	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014085	1264380	1635	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		5	8,061	0	0	0	0	0.00
1014086	1264390	7340	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		9	7,320	0	0	0	0	0.00
1014156	1269520	42646	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014157	1269530	42449	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014158	1269540	12361	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014159	1269550	42621	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014160	1269560	67155	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014161	1269570	42725	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014162	1269580	42726	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014163	1269590	53793	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014164	1269600	40870	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1014165	1269610	30892	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014166	1269620	42765	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014167	1269630	42728	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1014168	1269640	41093	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1014169	1269650	33381	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014170	1269660	67156	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1014171	1269670	38953	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014172	1269680	42730	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014173	1269690	58299	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014174	1269700	42619	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014175	1269710	544	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014176	1269720	42319	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014177	1269730	67157	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1014178	1269740	58276	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014179	1269750	41972	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014180	1269760	42133	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1014181	1269770	6941	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1014182	1269780	42443	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014183	1269790	42547	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014184	1269800	39168	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014185	1269810	42605	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014186	1269820	42622	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014187	1269830	42546	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014188	1269840	42437	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014189	1269850	42608	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014190	1269860	42127	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014191	1269870	42132	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014192	1269880	43001	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014193	1269890	19311	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014194	1269900	31841	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1014195	1269910	52238	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1014196	1269920	4994	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014197	1269930	9557	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1014198	1269940	9631	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014199	1269950	41987	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014200	1269960	53798	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014201	1269970	42626	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014202	1269980	42774	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014203	1269990	37762	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1014204	1270000	42637	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1014205	1270010	42129	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014206	1270020	34798	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014207	1270030	42438	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014208	1270040	42612	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014209	1270050	42620	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1014210	1270060	42632	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1014211	1270070	10986	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1014212	1270080	54766	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1014213	1270090	42607	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014214	1270100	19605	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014215	1270110	34788	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014216	1270120	42742	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014217	1270130	42618	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014218	1270140	42743	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014219	1270150	37328	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014220	1270160	42623	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014221	1270170	53800	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014222	1270180	42793	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014223	1270190	37354	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014224	1270200	9809	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014225	1270210	42784	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014226	1270220	10336	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014227	1270230	41725	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014228	1270240	42318	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014229	1270250	42100	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1014230	1270260	42976	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014231	1270270	995	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014232	1270280	41977	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014233	1270290	41979	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1014234	1270300	23423	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014235	1270310	37357	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014236	1270320	50056	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1014237	1270330	42750	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014238	1270340	42777	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014239	1270350	34479	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014240	1270360	25531	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1014241	1270370	57744	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014242	1270380	42754	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014243	1270390	42755	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014257	1270530	67158	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		7	4,584	0	0	0	0	0.00
1014278	1270740	24764	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1014279	1270750	30358	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1014286	1270820	67159	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		4	8,061	0	0	0	0	0.00
1014289	1270850	34533	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		7	9,288	0	0	0	0	0.00
1014290	1270860	67160	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014291	1270870	23367	OAH C0872 A P	OPERATIONS & POLICY ANALYST 1	30	PF	24	8	9,747	0	0	0	0	0.00
1014328	1271300	42329	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1014333	1271350	34439	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014334	1271360	41265	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1014335	1271370	44227	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014336	1271380	3189	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014337	1271390	30750	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1014338	1271400	27054	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1014536	1275420	48245	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014537	1275430	27334	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014538	1275440	37921	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014539	1275450	39199	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014540	1275470	41585	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014541	1275480	67243	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
1014542	1275490	52241	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014545	1275530	34126	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
1014546	1275540	48125	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014547	1275550	22565	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014548	1275560	39858	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014549	1275570	40910	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014550	1275600	9000	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014553	1275630	41495	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014554	1275640	44743	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014557	1275670	32449	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
1014558	1275680	40365	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		9	6,359	0	0	0	0	0.00
1014560	1275700	44784	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		7	5,776	0	0	0	0	0.00
1014562	1275720	9342	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014563	1275730	67245	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014564	1275740	8983	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		9	6,359	0	0	0	0	0.00
1014568	1275780	67246	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014569	1275790	67247	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014571	1275810	43517	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
1014572	1275820	42685	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00

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Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1014635	1276520	28463	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1014638	1276550	4608	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014639	1276560	13013	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014641	1276580	33273	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014645	1276620	6451	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014646	1276630	35141	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		4	7,598	0	0	0	0	0.00
1014647	1276640	20231	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014650	1276670	27215	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1014653	1276700	7812	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1014655	1276720	24556	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1014857	1278820	25449	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1014858	1278830	48608	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014859	1278840	53000	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014860	1278850	50663	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1014861	1278860	54201	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1014862	1278870	37814	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1014863	1278880	34201	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1014864	1278890	52448	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1014869	1278940	54447	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		4	4,035	0	0	0	0	0.00
1014873	1278980	37765	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1014879	1279040	67282	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1014883	1279080	1588	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1014884	1279090	9232	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1014886	1279110	16005	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1015300	1299330	37618	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	9	8,863	0	0	0	0	0.00
1016129	1304710	42756	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016130	1304720	56013	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1016131	1304730	25812	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016132	1304740	42977	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016133	1304750	34837	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1016134	1304760	23161	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1016135	1304770	38872	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1016146	1304880	34802	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1016147	1304890	34770	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016148	1304900	34489	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016149	1304910	53795	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016171	1305920	34511	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1016172	1305930	21359	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016173	1305940	27495	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	6	8,863	0	0	0	0	0.00
1016174	1305950	25237	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016175	1305960	25865	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016176	1305970	6750	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016177	1305980	37664	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		6	4,390	0	0	0	0	0.00
1016178	1305990	53481	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	24	11	6,054	0	0	0	0	0.00
1016179	1306000	24759	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1016180	1306010	67651	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1016181	1306020	14214	MMS X7084 A P	BUSINESS OPERATIONS MANAGER	33X	PF	24	11	13,625	0	0	0	0	0.00
1016190	1306110	27307	OAH C1339 A P	LEARNING & DEVELOPMENT SPECIALIST	28	PF		11	10,228	0	0	0	0	0.00
1016191	1306120	32762	OAH C1339 A P	LEARNING & DEVELOPMENT SPECIALIST	28	PF		11	10,228	0	0	0	0	0.00
1016192	1306130	27971	OAH C1338 A P	LEARNING & DEVELOPMENT SPECIALIST	24	PF		8	7,320	0	0	0	0	0.00
1016193	1306140	37764	OAH C1338 A P	LEARNING & DEVELOPMENT SPECIALIST	24	PF		5	6,359	0	0	0	0	0.00
1016194	1306150	18113	OAH C1338 A P	LEARNING & DEVELOPMENT SPECIALIST	24	PF		11	8,459	0	0	0	0	0.00
1016195	1306160	37542	OAH C1338 A P	LEARNING & DEVELOPMENT SPECIALIST	24	PF		7	6,982	0	0	0	0	0.00
1016335	1308060	56727	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1016336	1308070	56161	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016337	1308080	53510	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016338	1308090	4735	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1016339	1308100	43942	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016340	1308110	67744	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1016341	1308120	67745	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016342	1308130	45190	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1016343	1308140	57196	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1018532	1359820	107503	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	9	7,320	0	0	0	0	0.00
1018533	1359830	107502	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018534	1359840	107501	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018535	1359850	107500	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1018536	1359860	107499	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018537	1359870	107498	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018538	1359880	107497	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018539	1359890	107496	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	10	7,681	0	0	0	0	0.00
1018540	1359900	108501	MMS X7084 A P	BUSINESS OPERATIONS MANAGER	33X	PF	24	11	13,625	0	0	0	0	0.00
1018541	1359910	108500	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1018542	1359920	108499	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1018543	1359930	108498	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1018544	1359940	105170	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		4	6,982	0	0	0	0	0.00
1018545	1359950	105290	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1018546	1359960	105288	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1018547	1359970	105286	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1018548	1359980	107523	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
1018549	1359990	107522	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1018550	1360000	107521	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1018551	1360010	107520	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
1018554	1360040	107510	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		10	8,061	0	0	0	0	0.00
1018555	1360050	107509	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		9	7,681	0	0	0	0	0.00
1018576	1360260	107408	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1018577	1360270	107407	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	10,731	0	0	0	0	0.00
1018578	1360280	107413	MMS X7084 A P	BUSINESS OPERATIONS MANAGER	33X	PF	24	11	13,625	0	0	0	0	0.00
1019008	1370690	107864	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019009	1370700	107863	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019010	1370710	107862	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1019011	1370720	107861	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1019012	1370730	107860	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019013	1370750	107859	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019014	1370760	107858	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019015	1370770	107857	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019016	1370780	107856	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019017	1370790	107855	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019018	1370800	107854	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019020	1370820	108579	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019022	1370840	108577	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1019023	1370850	108576	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
1019025	1370870	108574	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
1019028	1370900	108571	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1019127	1376131	12181	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019128	1376132	8774	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1019129	1376133	55343	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019130	1376134	47083	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1019131	1376135	38120	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1019132	1376136	57012	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019133	1376137	25023	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019134	1376138	57534	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1019135	1376139	102158	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019136	1376140	56911	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019137	1376141	70198	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019138	1376231	70199	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019139	1376232	70237	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1019140	1376233	70091	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019141	1376234	100337	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019142	1376235	100341	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019143	1376236	100632	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019144	1376237	70308	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019145	1376238	100634	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019146	1376239	100986	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019147	1376240	101179	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019148	1376317	100838	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019149	1376318	100786	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019150	1376319	100886	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019151	1376320	70195	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019152	1376321	105525	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019153	1376322	103157	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019154	1376323	104795	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019155	1376324	70226	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019156	1376325	103861	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019157	1376326	106396	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019158	1376351	106045	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019159	1376352	106705	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019160	1376353	103280	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019161	1376354	103856	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019162	1376355	103821	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019163	1376356	103858	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019164	1376357	109846	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019165	1376358	103824	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019166	1376359	108664	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019167	1376360	109583	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019168	1376361	108764	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019169	1376362	108653	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019170	1376411	109575	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1019171	1376412	109577	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019172	1376413	109578	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019173	1376414	109581	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019174	1376415	109582	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019175	1376416	109585	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019176	1376418	109586	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019177	1376420	109587	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019178	1376422	110924	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019179	1376424	110932	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1019180	1376426	108517	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019181	1376471	110923	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019182	1376472	110937	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019183	1376473	110938	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019184	1376474	110934	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019185	1376475	109580	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019186	1376476	110926	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019187	1376477	110939	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1019188	1376478	111822	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019189	1376479	111823	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1019190	1376480	112838	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019191	1376481	52805	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019192	1376482	108996	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019193	1376483	113083	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019194	1376484	109080	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019195	1376485	111637	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019196	1376486	109092	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019197	1376487	111642	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019198	1376488	112570	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019199	1376489	113645	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019200	1376551	109235	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019201	1376552	111634	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1019202	1376553	111813	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1019203	1376554	112742	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1019204	1376555	112511	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019205	1376556	112519	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019206	1376557	112735	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1019207	1376571	21370	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1019208	1376572	109642	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1019209	1376573	26956	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1019210	1376574	108761	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1019211	1376575	106461	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1019212	1376576	123083	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1019213	1376577	46676	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019214	1376578	57826	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019216	1376580	102301	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1019217	1376581	105022	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1019218	1376582	104899	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019219	1376583	57110	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019220	1376584	108651	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1019221	1376585	114415	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019224	1376588	123995	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019225	1376589	122673	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1019226	1376590	135206	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019227	1376591	135207	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019228	1376592	135208	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019231	1376595	125639	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1019232	1376596	134188	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
1019233	1376597	134961	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1019235	1376599	134166	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1019236	1376600	134962	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1019238	1376602	134965	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1019239	1376603	134966	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1019241	1376605	134968	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019245	1376614	37200	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1019246	1376615	24491	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1019248	1376617	110858	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1019250	1376619	112655	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
1019252	1376621	114376	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1019263	1375973	139309	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1019363	1376436	139432	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1019435	1384358	139465	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1019436	1384359	139466	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019437	1384360	139467	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019438	1384361	139468	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019439	1384362	139469	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019440	1384363	139470	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1019441	1384364	139471	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019442	1384365	139472	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1019443	1384366	139473	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1019943	1393551	144304	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	9	12,342	0	0	0	0	0.00
1019944	1393552	144305	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1019945	1393553	144306	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	9	10,221	0	0	0	0	0.00
1019946	1393554	144307	OAH C0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF		11	6,968	0	0	0	0	0.00
1019947	1393555	142412	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		9	8,863	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019948	1393556	142413	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		9	8,863	0	0	0	0	0.00
1019949	1393557	142414	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		5	7,320	0	0	0	0	0.00
1019950	1393558	142415	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		11	9,733	0	0	0	0	0.00
1019951	1393559	142416	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		7	8,061	0	0	0	0	0.00
1019952	1393560	142417	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		9	8,863	0	0	0	0	0.00
1019953	1393561	142418	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	6	7,681	0	0	0	0	0.00
1019954	1393571	142419	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	9	8,863	0	0	0	0	0.00
1019961	1393562	139347	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	11	8,059	0	0	0	0	0.00
1019962	1393563	139348	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	11	8,059	0	0	0	0	0.00
1019963	1393564	139349	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	11	8,059	0	0	0	0	0.00
1019964	1393565	139350	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	9	7,320	0	0	0	0	0.00
1019965	1393566	139351	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	9	7,320	0	0	0	0	0.00
1019966	1393567	139352	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	11	8,059	0	0	0	0	0.00
1019967	1393569	139353	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	11	8,059	0	0	0	0	0.00
1019968	1393570	139354	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	11	8,059	0	0	0	0	0.00
1020083	1394651	139273	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1020084	1394671	139275	MMN X0873 A P	OPERATIONS & POLICY ANALYST 4	32	PF		10	12,957	0	0	0	0	0.00
1020085	1394672	139276	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1020086	1394673	139277	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1020759	1399191	139878	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1020760	1399192	139883	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1020761	1399193	139884	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1020762	1399194	139885	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1020962	1405012	139278	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
1020963	1405013	139279	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1020965	1405015	139281	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1020966	1405031	139282	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1020967	1405032	103027	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1020968	1405033	35769	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1020969	1405034	122153	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00
1020970	1405035	102249	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1020971	1405071	102251	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1020972	1405072	100040	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1020973	1405073	102248	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1020974	1405074	139283	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1020975	1405075	139284	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1020976	1405091	139285	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1020977	1405092	133083	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1020978	1405093	133108	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020979	1405094	134969	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1020982	1405112	134972	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1020983	1405113	134973	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1020984	1405114	134974	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1020985	1405115	134975	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020987	1405132	137161	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1020988	1405133	102490	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1020989	1405134	125640	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020990	1405135	139286	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020991	1405151	139287	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1020992	1405152	139288	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020993	1405153	139289	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1020994	1405154	139290	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020995	1405155	139291	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020996	1405171	139292	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1020997	1405172	109588	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1020998	1405173	109589	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1020999	1405174	110416	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021000	1405175	110417	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021001	1405191	110418	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021002	1405192	113028	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021003	1405193	113091	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021004	1405194	112512	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021005	1405195	112513	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021006	1405211	112521	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021007	1405212	112515	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021008	1405213	114145	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021009	1405214	111641	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021010	1405215	112516	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021011	1405231	112670	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021012	1405232	112671	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021013	1405233	113184	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021014	1405234	114351	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021015	1405235	114352	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021016	1405251	112646	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021017	1405252	112647	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021018	1405253	112728	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021019	1405254	113183	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021020	1405255	113359	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021021	1405271	112669	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021022	1405272	113002	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021023	1405273	113087	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021024	1405274	113654	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021025	1405275	142423	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021026	1405291	112725	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021027	1405292	113089	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021028	1405293	110935	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021029	1405294	112517	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021030	1405295	112518	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021031	1405311	111636	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021032	1405312	111640	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021033	1405313	113300	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021034	1405314	113652	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021035	1405315	113814	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021036	1405331	110318	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021037	1405332	101624	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021038	1405333	112672	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021039	1405334	114194	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021040	1405335	114312	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021041	1405351	115592	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021042	1405352	113994	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021043	1405353	117220	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021044	1405354	115399	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021045	1405355	111639	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021046	1405371	118650	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021047	1405372	121225	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021048	1405373	121224	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021049	1405374	121223	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021050	1405375	122118	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021051	1405391	121801	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021052	1405392	122989	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021053	1405393	122988	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021054	1405394	122252	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021055	1405395	123399	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021056	1405396	122854	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021057	1405397	126062	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021058	1405398	121800	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021059	1405399	124271	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021060	1405400	124681	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021061	1405401	125558	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021062	1405402	125559	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021063	1405403	125587	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021064	1405404	125588	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021065	1405405	125589	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021066	1405411	125590	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021067	1405412	125591	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021068	1405413	125604	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021069	1405414	125605	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021070	1405415	125608	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021071	1405431	122674	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021072	1405435	123273	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021073	1405432	124120	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021074	1405433	125546	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021075	1405434	125547	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021076	1405451	125548	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021077	1405452	125549	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021078	1405453	125550	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021079	1405454	125551	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021080	1405455	125552	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021081	1405471	125555	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021082	1405472	125560	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021083	1405473	125606	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021084	1405474	124580	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021085	1405475	125527	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021086	1405491	125563	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021087	1405492	125564	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021088	1405493	125565	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021089	1405494	125566	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021090	1405495	125584	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021091	1405496	125594	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021092	1405497	125595	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021093	1405498	125597	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021094	1405499	125251	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021095	1405500	125253	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021096	1405513	125567	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021146	1405676	139544	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021147	1405677	139545	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021148	1405678	139546	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021149	1405679	139547	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021155	1405713	139552	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021156	1405714	139553	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021157	1405715	139554	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1021158	1405731	139556	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1021159	1405732	139566	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021160	1405733	139567	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021161	1405734	139568	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021163	1405736	139570	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1021507	1410364	144614	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021508	1410365	144634	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021509	1410366	144641	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021510	1410367	144708	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021511	1410368	144710	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1021512	1410369	144713	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021513	1410370	144715	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1021517	1410374	144734	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		6	8,061	0	0	0	0	0.00
1021542	1410399	144524	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1021543	1410400	144525	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021544	1410401	144526	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1021545	1410402	144527	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022197	1416311	163049	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022198	1416312	163050	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022199	1416313	163051	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1022200	1416314	163052	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1022201	1416315	163053	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022202	1416316	163054	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1022203	1416331	163056	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022204	1416332	163057	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022205	1416333	163058	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022206	1416334	163059	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022207	1416335	163060	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022208	1416336	163061	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1022209	1416337	163062	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022210	1416338	163063	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022211	1416339	163064	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022212	1416351	163065	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022213	1416352	163066	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022214	1416353	163067	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1022215	1416354	163080	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022216	1416355	163083	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1022217	1416356	163086	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022218	1416371	163087	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022219	1416372	163088	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1022220	1416373	163089	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1022221	1416374	163090	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1022222	1416375	163091	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022223	1416376	163092	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022224	1416391	162979	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
1022225	1416392	162982	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1022240	1416438	162413	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1022280	1416650	163093	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022281	1416651	163094	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022282	1416652	163095	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022283	1416653	163096	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1022284	1416654	163097	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022285	1416655	163098	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1022286	1416656	163099	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022287	1416657	163100	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022288	1416658	163102	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022289	1416659	163104	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022290	1416660	163105	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022291	1416661	163106	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022292	1416662	163107	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1022293	1416663	163108	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022294	1416664	163109	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022295	1416665	163110	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1022296	1416673	163111	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1022297	1416674	163112	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022298	1416675	163114	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022299	1416676	163116	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022300	1416677	162526	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		4	7,598	0	0	0	0	0.00
1022539	1430198	163481	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
1022540	1430199	163480	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	5	7,320	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1022541	1430200	163048	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	24	11	10,672	0	0	0	0	0.00
1022542	1430201	163545	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	9	6,359	0	0	0	0	0.00
1022543	1430202	163544	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	7	5,776	0	0	0	0	0.00
1022544	1430203	163543	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	6	5,510	0	0	0	0	0.00
1022545	1430204	163542	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	7	5,776	0	0	0	0	0.00
1022546	1430205	163541	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	11	6,968	0	0	0	0	0.00
1022547	1430206	163540	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	11	6,968	0	0	0	0	0.00
1022548	1430207	163458	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1022549	1430208	163457	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	6	6,359	0	0	0	0	0.00
1022550	1430209	163466	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	6	7,681	0	0	0	0	0.00
1022551	1430210	163479	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	3	7,681	0	0	0	0	0.00
1022552	1430211	163478	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	6	8,863	0	0	0	0	0.00
1022553	1430212	163477	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	4	8,061	0	0	0	0	0.00
1022554	1430213	163476	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	8	9,747	0	0	0	0	0.00
1022555	1430231	163475	MMN X0855 A P	PROJECT MANAGER 2	30	PF	24	10	11,754	0	0	0	0	0.00
1022556	1430232	163474	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1022557	1430233	163465	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	6	7,681	0	0	0	0	0.00
1022558	1430234	163456	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	10	7,681	0	0	0	0	0.00
1022559	1430235	163455	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1022560	1430236	163454	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1022605	1431676	163023	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
1022606	1431677	163024	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1022607	1431678	163025	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1022609	1431680	163609	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		7	6,657	0	0	0	0	0.00
1022631	1431702	163117	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022632	1431703	163118	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022633	1431704	163119	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022634	1431705	163120	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022635	1431706	163121	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022636	1431707	163122	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022637	1431708	163123	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1022638	1431709	163124	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022639	1431710	163125	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1022640	1431711	163126	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022641	1431712	163127	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1022642	1431713	163128	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1022643	1431714	163129	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1022644	1431715	163130	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1022645	1431716	163131	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022646	1431717	163132	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1022647	1431718	163133	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022648	1431719	163143	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022649	1431720	163142	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022650	1431721	163141	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1022651	1431722	163140	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022652	1431723	163139	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1022653	1431724	163138	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022654	1431725	163137	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022655	1431726	163136	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022656	1431727	163135	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022657	1431728	163134	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022658	1431729	163151	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022659	1431730	163152	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1022667	1431738	162985	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1022668	1431739	162986	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1022669	1431740	162995	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1022670	1431741	162996	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1022689	1429211	163539	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	11	6,968	0	0	0	0	0.00
1022690	1429212	163538	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	10	6,657	0	0	0	0	0.00
1022691	1429213	163473	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	10,731	0	0	0	0	0.00
1022692	1429214	163567	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1022693	1429215	163553	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1022694	1429216	163552	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
1022695	1429217	163551	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		7	6,982	0	0	0	0	0.00
1022696	1429218	163550	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1022697	1429219	163549	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		3	5,776	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1022698	1429220	163574	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		8	8,863	0	0	0	0	0.00
1022699	1429221	163573	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		7	8,446	0	0	0	0	0.00
1022700	1429222	162931	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		11	8,059	0	0	0	0	0.00
1022701	1429223	162932	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		10	10,221	0	0	0	0	0.00
1022702	1429224	162934	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1022703	1429225	162997	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1022704	1429226	163019	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1023020	1429800	163026	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1023021	1429801	163028	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1023022	1429802	163030	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1023023	1429803	163033	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1023024	1429811	163035	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1023026	1429813	163037	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1023027	1429814	163039	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
1023028	1429815	163040	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
1023029	1429816	163041	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
1023030	1429817	163042	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1023031	1429818	163044	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
1023032	1429819	163045	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
1023052	1429841	163532	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		8	8,446	0	0	0	0	0.00
1023053	1429842	163531	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		8	8,446	0	0	0	0	0.00
1023054	1429843	163530	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		6	7,681	0	0	0	0	0.00
1023055	1429844	163529	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		10	9,288	0	0	0	0	0.00
1023056	1429845	163528	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1023057	1429846	163527	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		10	9,288	0	0	0	0	0.00
1023058	1429847	163526	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1023059	1429848	163525	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1023060	1429849	163524	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		8	8,446	0	0	0	0	0.00
1023061	1429850	163523	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		11	9,733	0	0	0	0	0.00
1023062	1429851	163522	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		8	8,446	0	0	0	0	0.00
1023063	1429852	163521	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		8	8,446	0	0	0	0	0.00
1023070	1429874	163467	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		7	8,061	0	0	0	0	0.00
1023071	1429875	163566	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023072	1429876	163565	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		10	8,061	0	0	0	0	0.00
1023073	1429877	163564	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1023074	1429878	163563	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		10	8,061	0	0	0	0	0.00
1023075	1429879	163562	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1023076	1429880	163561	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1023077	1429881	163560	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1023078	1429882	163559	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1023079	1429883	163558	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		9	7,681	0	0	0	0	0.00
1023080	1429884	163557	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		6	6,657	0	0	0	0	0.00
1023081	1429885	163556	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1023082	1429886	163555	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		10	8,061	0	0	0	0	0.00
1023094	1429900	162957	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1023095	1429901	162958	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1023107	1429913	162959	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1023108	1429931	162962	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
1023109	1429932	162963	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1023110	1429933	162964	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1023111	1429934	162965	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1023112	1429935	162966	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1023113	1429936	162968	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1023114	1429937	162969	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
1023115	1429938	162970	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1023116	1429939	162971	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1023117	1429940	162972	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1023159	1429991	163200	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023160	1429992	163201	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023161	1429993	163202	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023162	1429994	163203	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023163	1429995	163204	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023164	1429996	163195	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023165	1430011	163196	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023166	1430012	163197	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023167	1430013	163198	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023168	1430014	163199	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023169	1430015	163190	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023170	1430016	163191	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023171	1430047	163192	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023172	1430048	163193	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023173	1430049	163194	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023174	1430050	163180	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023175	1430051	163181	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023176	1430052	163182	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023177	1430053	163183	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023178	1430054	163184	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023179	1430055	163185	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023180	1430057	163186	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023181	1430064	163187	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023182	1430067	163188	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023183	1430071	163189	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023184	1430072	163170	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023185	1430073	163171	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023186	1430074	163172	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023187	1430075	163173	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023188	1430076	163174	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023189	1430091	163175	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023190	1430092	163176	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023191	1430093	163177	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023192	1430094	163178	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023193	1430095	163179	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023194	1430096	163160	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023195	1430148	163161	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023196	1430149	163162	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023197	1430150	163163	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023198	1430151	163164	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023199	1430152	163165	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023200	1430153	163166	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023201	1430636	163167	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023202	1430637	163168	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023203	1430638	163169	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023204	1430639	163155	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023205	1430640	163156	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023206	1430641	163157	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023207	1430642	163158	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023208	1430643	163159	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023209	1430644	163226	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023210	1430645	163268	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023211	1430646	163269	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023212	1430647	163270	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023213	1430648	163271	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023214	1430649	163272	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023215	1430650	163273	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023216	1430651	163274	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023217	1430652	163275	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023218	1430653	163276	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023219	1430654	163277	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023220	1430655	163258	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023221	1430656	163259	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023222	1430657	163260	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023223	1430658	163261	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023224	1430659	163262	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023225	1430660	163263	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023226	1430661	163264	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023227	1430662	163265	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023228	1430663	163266	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023229	1430664	163267	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023230	1430665	163257	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023231	1430666	163256	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023232	1430667	163255	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023233	1430668	163254	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023234	1430669	163253	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023235	1430670	163252	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023236	1430671	163251	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023237	1430672	163250	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023238	1430673	163249	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023239	1430674	163248	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023240	1430675	163247	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023241	1430676	163246	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023242	1430677	163245	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023243	1430678	163244	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023244	1430679	163243	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023245	1430680	163242	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023246	1430681	163241	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023247	1430682	163240	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023248	1430683	163239	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023249	1430684	163238	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023250	1430685	163237	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023251	1430686	163236	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023252	1430687	163235	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023253	1430688	163234	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023254	1430689	163233	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023255	1430690	163232	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023256	1430691	163231	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023257	1430692	163230	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023258	1430693	163229	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023259	1430694	163228	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023260	1430695	163339	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023261	1430696	163338	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023262	1430697	163337	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023263	1430698	163336	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023264	1430699	163335	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023265	1430700	163334	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023266	1430701	163333	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023267	1430702	163332	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023268	1430703	163331	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023269	1430704	163330	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023270	1430705	163329	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023271	1430706	163328	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023272	1430707	163327	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023273	1430708	163326	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023274	1430709	163325	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023275	1430710	163324	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023276	1430711	163323	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023277	1430712	163322	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023278	1430713	163321	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023279	1430714	163320	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023280	1430715	163319	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023281	1430716	163318	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023282	1430717	163317	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023283	1430718	163316	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023284	1430719	163315	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023285	1430720	163314	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023286	1430721	163313	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023287	1430722	163312	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023288	1430723	163311	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023289	1430724	163310	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023290	1430725	163309	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023291	1430726	163308	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023292	1430727	163307	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023293	1430728	163306	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023294	1430729	163305	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023295	1430730	163304	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
1023296	1430731	163303	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023297	1430732	163302	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023298	1430733	163301	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023299	1430734	163300	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023300	1430735	163299	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023301	1430736	163298	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023302	1430737	163297	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023303	1430738	163296	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023304	1430739	163295	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023305	1430740	163294	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023306	1430741	163293	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023307	1430742	163292	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023308	1430743	163291	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023309	1430744	163290	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023310	1430745	163379	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023311	1430746	163378	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023312	1430747	163377	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023313	1430748	163376	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023314	1430749	163375	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023315	1430750	163374	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023316	1430751	163373	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1023317	1430752	163372	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023318	1430753	163371	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023319	1430754	163370	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023320	1430755	163369	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023321	1430756	163368	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023322	1430757	163367	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023323	1430758	163366	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023324	1430759	163365	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023325	1430760	163364	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023326	1430761	163363	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023327	1430762	163362	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023328	1430763	163361	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023329	1430764	163360	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023330	1430765	163359	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023331	1430766	163358	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023332	1430767	163357	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023333	1430768	163356	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023334	1430887	163355	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023335	1430888	163398	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023336	1430889	163397	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023337	1430890	163396	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023338	1430891	163395	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023339	1430892	163394	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023340	1430893	163393	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023341	1430894	163392	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023342	1430895	163391	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023343	1430896	163390	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023344	1430897	163389	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1023345	1430898	163388	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023346	1430899	163387	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1023347	1430900	163386	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023348	1430901	163385	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1023349	1430902	163384	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023350	1430903	163404	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023351	1430904	163403	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1023352	1430905	163402	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1023550	1431103	163000	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
1023551	1431104	163004	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1023552	1431105	163006	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1023553	1431106	163008	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1023554	1431107	163010	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1023555	1431108	163013	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
1023556	1431109	163015	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
1023557	1431110	163016	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
1023578	1430251	162927	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
1023580	1430253	163463	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		7	6,657	0	0	0	0	0.00
1023581	1430254	163462	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		11	8,059	0	0	0	0	0.00
1023582	1430255	163461	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		11	8,059	0	0	0	0	0.00
1023583	1430256	163460	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		11	8,059	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1023584	1430257	163459	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		8	6,982	0	0	0	0	0.00
1023585	1430258	163604	OAH C0854 A P	PROJECT MANAGER 1	27	PF		11	9,733	0	0	0	0	0.00
1023586	1430259	163503	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
1023587	1430260	163502	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		5	9,229	0	0	0	0	0.00
1023588	1430261	163501	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		7	9,288	0	0	0	0	0.00
1023589	1430262	163500	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		11	11,266	0	0	0	0	0.00
1023590	1430263	163499	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		5	8,446	0	0	0	0	0.00
1023591	1430271	163498	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		9	8,863	0	0	0	0	0.00
1023592	1430272	163497	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	11,754	0	0	0	0	0.00
1023593	1430273	163578	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		8	8,863	0	0	0	0	0.00
1023594	1430274	163577	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		11	10,228	0	0	0	0	0.00
1023595	1430275	163576	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	9,747	0	0	0	0	0.00
1024455	1430399	162973	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
1024456	1430400	162975	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
1024457	1430401	163408	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1024458	1430402	163407	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024459	1430403	163406	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1024460	1430404	163405	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024467	1431131	162976	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1024468	1431132	162977	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1024474	1431138	163435	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024475	1431139	163434	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1024476	1431140	163433	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1024477	1431141	163432	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1024478	1431142	163431	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1024479	1431143	163430	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024480	1431144	163429	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024481	1431145	163428	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1024482	1431146	163427	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024483	1431147	163426	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1024484	1431148	163425	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1024485	1431149	163424	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024486	1431150	163423	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1024487	1431151	163422	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024488	1431152	163421	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024489	1431153	163420	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1024490	1431154	163419	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024491	1431155	163418	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024492	1431156	163417	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024493	1431157	163416	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1024494	1431158	163415	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024495	1431159	163414	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
1024496	1431160	163413	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1024497	1431161	163412	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024498	1431162	163411	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1024499	1431163	163410	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1024500	1431164	163409	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1024515	1431179	163017	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00
1024518	1431182	163046	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1025886	1435194	163453	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
1025887	1435195	163451	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1025888	1435196	163450	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
1025889	1435197	163449	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1025890	1435198	163448	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
1025891	1435199	163447	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1025892	1435200	163446	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
1025893	1435201	163445	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
1025894	1435202	163444	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
1025895	1435203	163047	MMS X7815 A P	TRAINING AND DEVELOPMENT MA	31X	PF		11	12,332	0	0	0	0	0.00
1025896	1435204	163022	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF	24	11	8,059	0	0	0	0	0.00
1025897	1435205	163548	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
1025898	1435206	163472	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF		6	8,863	0	0	0	0	0.00
1025899	1435207	163547	OAH C1117 A P	RESEARCH ANALYST 3	26	PF		5	6,982	0	0	0	0	0.00
1025900	1435208	163517	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF		8	11,756	0	0	0	0	0.00
1025901	1435209	163471	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		8	10,683	0	0	0	0	0.00
1025906	1435214	163496	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF		10	11,754	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1025907	1435215	163495	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1025908	1435216	163494	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1025909	1435217	163493	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1025910	1435218	163492	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		6	9,695	0	0	0	0	0.00
1025911	1435219	163491	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	9,288	0	0	0	0	0.00
1025912	1435220	163490	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		11	11,266	0	0	0	0	0.00
1025913	1435221	163489	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1025914	1435222	163488	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1025915	1435223	163487	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1025916	1435224	163486	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1025917	1435225	163485	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		4	8,061	0	0	0	0	0.00
1025918	1435226	163484	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		5	8,446	0	0	0	0	0.00
1025919	1435227	163483	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		7	10,172	0	0	0	0	0.00
1025920	1435228	163482	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF		10	11,754	0	0	0	0	0.00
1025921	1435229	162948	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		10	12,968	0	0	0	0	0.00
1025922	1435230	162949	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1025923	1435231	162951	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		6	10,683	0	0	0	0	0.00
1025924	1435232	162952	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1025925	1435233	162954	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
1026058	1439013	162537	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
1026254	1440740	168223	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	10	7,681	0	0	0	0	0.00
1026255	1440741	168232	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	9	7,320	0	0	0	0	0.00
1026256	1440742	168234	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	7	8,061	0	0	0	0	0.00
1026257	1440744	168238	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
1026258	1440745	168240	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	10,221	0	0	0	0	0.00
1026261	1440748	168249	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
1026262	1440749	168256	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		8	9,288	0	0	0	0	0.00
1200200	233430	12002	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		9	12,342	0	0	0	0	0.00
1300061	233470	50698	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
1410118	821720	45846	OAH C0118 A P	EXECUTIVE SUPPORT SPECIALIST	17	PF		8	5,270	0	0	0	0	0.00
2100025	183410	7323	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
2100238	183600	26940	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
2730021	1441374	179029	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2730022	1441375	179030	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730023	1441376	179031	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2730024	1441377	179032	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
2730025	1441378	179033	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730026	1441379	179034	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2730027	1441380	179035	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730028	1441381	179036	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730029	1441382	179037	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730030	1441383	179038	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
2730031	1441384	179039	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2730032	1441385	179040	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730033	1441386	179041	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
2730034	1441387	179042	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2730035	1441395	179043	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730036	1441396	179044	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2730037	1441397	179045	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2730038	1441398	179046	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
2730039	1441399	179051	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2730040	1441400	179048	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
2730041	1441401	179049	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
2730042	1441402	179050	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
2730078	1444373	180148	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
2730299	1444616	180143	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
2730300	1444617	180145	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
2730301	1444618	180146	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	5	7,320	0	0	0	0	0.00
2730302	1444619	180147	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	5	6,070	0	0	0	0	0.00
2731020	1447890	182541	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731021	1447891	172838	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731022	1447892	176478	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731023	1447893	179734	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731024	1447894	180883	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731025	1447895	176970	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731026	1447896	170465	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731027	1447897	182179	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731028	1447898	161076	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731029	1447899	176296	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731030	1447900	177720	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731031	1447901	180717	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731032	1447902	165787	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731033	1447903	176293	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731034	1447904	177385	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731035	1447905	169920	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731036	1447907	170462	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731037	1447908	170460	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731038	1447909	172303	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731039	1447906	143982	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731040	1447910	147432	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731041	1448166	184155	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731042	1448167	184154	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731043	1448168	184153	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731044	1448169	184152	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731045	1448170	184151	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731046	1448171	184150	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731047	1448172	184149	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731048	1448173	184257	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		5	7,320	0	0	0	0	0.00
2731049	1448174	184258	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		5	7,320	0	0	0	0	0.00
2731050	1448175	155987	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		10	9,747	0	0	0	0	0.00
2731051	1448176	184457	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731052	1448177	184458	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731053	1447911	182082	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731054	1447912	177929	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
2731055	1447913	181427	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731056	1447914	180025	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731057	1447915	174652	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731058	1447916	180014	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731059	1447917	124428	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731060	1447918	148580	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731061	1447919	165800	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731062	1447920	156819	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731063	1447921	147433	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731064	1447922	148579	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731065	1447923	166490	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731066	1447924	156402	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731067	1447925	155982	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731068	1447926	171372	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731069	1447927	148577	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731070	1447928	177071	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731071	1447929	174662	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731072	1447930	154483	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731073	1447931	175989	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731074	1447932	177073	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731075	1447933	180850	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731076	1447934	171374	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731077	1447935	148576	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731078	1447936	179141	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731079	1447937	172988	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
2731080	1447938	171373	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
2731081	1447939	177072	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
2731082	1447940	143127	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
2731083	1447941	141651	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
2731084	1447942	179308	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
2731085	1447943	124421	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
2731086	1447944	151510	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731087	1447945	171099	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
2731088	1447946	179986	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
2731089	1447947	176833	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731090	1447948	181744	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731091	1447949	170406	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731092	1447950	166742	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731093	1447951	175990	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00
2731094	1447952	172989	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00
2731095	1447953	181017	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00
2731096	1447954	165007	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
2731097	1447955	175074	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
2731098	1447956	179022	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
2731099	1447957	184158	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731100	1447958	184159	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731101	1447959	184160	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731102	1447960	184161	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731103	1447961	184162	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731104	1447963	184163	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731105	1447964	184164	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731106	1447965	184165	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731107	1447962	184166	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731108	1447966	184167	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731109	1447967	184171	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731110	1447968	184172	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731111	1447969	184173	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731112	1447970	184174	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731113	1447971	184175	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731114	1447972	184176	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731115	1447973	184177	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731116	1447974	184178	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731117	1447975	184179	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731118	1447976	184180	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731119	1447977	184181	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731120	1447978	184182	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731121	1447979	184183	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731122	1447980	184184	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731123	1447981	184185	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731124	1447982	184186	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731125	1447983	184187	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731126	1447984	184188	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731127	1447985	184189	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731128	1447986	184190	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731129	1447987	184191	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731130	1447988	184192	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731131	1447989	184193	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731132	1447990	184194	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731133	1447991	184195	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731134	1447992	184196	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731135	1447993	184197	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731136	1447994	184198	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731137	1447995	184199	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731138	1447996	184200	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731139	1447997	184201	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731140	1447998	184202	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731141	1447999	184203	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731142	1448000	184204	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731143	1448001	184205	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731144	1448002	184206	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731145	1448003	184207	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731146	1448004	184208	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731147	1448005	184209	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731148	1448006	184210	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731149	1448007	184211	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731150	1448008	184212	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731151	1448009	184213	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731152	1448010	184214	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731153	1448011	184215	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731154	1448012	184216	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731155	1448013	184217	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731156	1448014	184218	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731157	1448015	184219	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731158	1448016	184220	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731159	1448017	184221	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731160	1448018	184222	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731161	1448019	184223	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731162	1448021	184224	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731163	1448022	184225	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731164	1448023	184226	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731165	1448020	184227	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731166	1448024	184228	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731167	1448025	184229	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731168	1448026	184230	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731169	1448027	184231	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731170	1448028	184232	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731171	1448029	184233	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731172	1448030	184234	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731173	1448031	184235	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731174	1448032	184236	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
2731175	1448033	180587	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
2731176	1448034	181283	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
2731177	1448035	181033	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
2731178	1448036	181845	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
2731179	1448037	180589	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
2731180	1448038	180593	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
2731181	1448039	181284	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
2731182	1448040	184246	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
2731183	1448041	184270	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731184	1448042	181836	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		3	7,239	0	0	0	0	0.00
2731185	1448043	182140	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		4	7,598	0	0	0	0	0.00
2731186	1448044	181759	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		4	7,598	0	0	0	0	0.00
2731187	1448045	182437	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
2731188	1448046	181382	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731189	1448047	184269	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731190	1448048	184268	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731191	1448049	184267	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731192	1448050	184266	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731193	1448051	184265	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731194	1448052	184264	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731195	1448178	184243	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731196	1448179	184242	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731197	1448180	184241	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731198	1448181	184240	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731199	1448182	184239	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731200	1448183	184238	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731201	1448184	184237	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		5	6,657	0	0	0	0	0.00
2731202	1448185	184255	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		5	7,320	0	0	0	0	0.00
2731203	1448186	184256	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF		5	7,320	0	0	0	0	0.00
2731204	1448187	184263	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731205	1448053	176968	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731206	1448054	168911	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731207	1448055	177725	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731208	1448056	171402	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731209	1448057	180879	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731210	1448058	179581	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731211	1448059	179578	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731212	1448060	171399	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731213	1448061	176595	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731214	1448062	180026	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731215	1448063	170171	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731216	1448064	180714	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731217	1448065	166220	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731218	1448066	177723	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731219	1448067	182083	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731220	1448068	182330	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731221	1448069	180022	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731222	1448070	170168	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731223	1448071	170170	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731224	1448072	181432	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

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Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731225	1448073	168915	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731226	1448074	175518	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731227	1448075	181824	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731228	1448076	172813	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731229	1448078	176863	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731230	1448079	179810	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731231	1448080	177719	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731232	1448077	177718	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731233	1448081	177381	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731234	1448082	178708	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731235	1448083	180884	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731236	1448084	179568	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731237	1448085	181547	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731238	1448086	181826	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731239	1448087	182542	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731240	1448088	182798	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731241	1448089	180288	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731242	1448090	172843	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731243	1448091	177936	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731244	1448092	168912	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731245	1448093	180716	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731246	1448094	178222	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731247	1448095	180289	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731248	1448096	159453	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
2731249	1448097	178713	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731250	1448098	182543	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731251	1448099	180028	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731252	1448100	177386	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731253	1448101	181821	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731254	1448102	181431	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731255	1448103	182335	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731256	1448104	166398	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731257	1448105	181822	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731258	1448106	181803	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
2731259	1448107	173542	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731260	1448108	170169	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731261	1448109	175081	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731262	1448110	167942	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731263	1448111	172844	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731264	1448112	174629	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731265	1448113	169695	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731266	1448114	175515	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731267	1448115	175078	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731268	1448116	182431	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731269	1448117	172825	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731270	1448118	181430	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731271	1448119	176297	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731272	1448120	180017	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731273	1448121	179580	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731274	1448122	181426	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731275	1448123	182337	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731276	1448124	180020	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731277	1448125	171398	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731278	1448126	171397	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731279	1448127	179730	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731280	1448128	166129	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731281	1448129	176862	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731282	1448130	180019	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731283	1448131	180021	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731284	1448132	164900	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731285	1448134	176973	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731286	1448135	176594	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731287	1448136	180023	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731288	1448133	172818	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731289	1448137	166891	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731290	1448138	170167	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731291	1448139	174659	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731292	1448140	179813	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731293	1448141	175522	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731294	1448142	176971	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731295	1448143	180720	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731296	1448144	179812	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731297	1448145	173544	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731298	1448146	176589	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731299	1448147	175523	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731300	1448148	173538	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
2731301	1448149	176967	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731302	1448150	177937	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731303	1448151	179576	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731304	1448152	182331	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731305	1448153	181545	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
2731306	1448154	181543	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731307	1448155	181827	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731308	1448156	182545	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
2731309	1448157	184291	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731310	1448158	184290	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731311	1448159	184289	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731312	1448160	184288	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731313	1448161	184287	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731314	1448162	184286	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731315	1448163	184285	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731316	1448164	184284	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
2731317	1448165	184261	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		6	10,683	0	0	0	0	0.00
2731318	1448188	184248	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF		5	7,320	0	0	0	0	0.00
2731319	1448189	155986	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		7	8,446	0	0	0	0	0.00
2731320	1448190	184262	OAH C1339 A P	LEARNING & DEVELOPMENT SPEC	28	PF		5	7,681	0	0	0	0	0.00
2731321	1448191	165420	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
2731322	1448192	152424	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
2731323	1448193	152445	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
2731324	1448194	156224	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		11	8,459	0	0	0	0	0.00
2731325	1448195	152428	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		10	8,061	0	0	0	0	0.00
2731326	1448196	160852	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		10	8,061	0	0	0	0	0.00
2731327	1448197	155436	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		9	7,681	0	0	0	0	0.00
2731328	1448198	152434	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		9	7,681	0	0	0	0	0.00
2731329	1448199	169375	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		9	7,681	0	0	0	0	0.00
2731330	1448200	152429	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		9	7,681	0	0	0	0	0.00
2731331	1448201	152437	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		8	7,320	0	0	0	0	0.00
2731332	1448202	152440	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		7	6,982	0	0	0	0	0.00
2731333	1448203	152436	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		7	6,982	0	0	0	0	0.00
2731334	1448204	153160	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		6	6,657	0	0	0	0	0.00
2731335	1448205	161878	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731336	1448206	169883	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731337	1448207	160853	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		6	6,657	0	0	0	0	0.00
2731338	1448208	169884	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731339	1448209	184273	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731340	1448211	184274	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731341	1448212	184275	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731342	1448213	184276	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731343	1448210	184277	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731344	1448214	184278	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731345	1448215	184279	OAH C1338 A P	LEARNING & DEVELOPMENT SPEC	24	PF		5	6,359	0	0	0	0	0.00
2731346	1448216	184254	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		5	8,061	0	0	0	0	0.00
2731347	1448217	184253	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		5	8,061	0	0	0	0	0.00
2731348	1448218	184252	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		5	8,061	0	0	0	0	0.00
2731349	1448219	184251	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		5	8,061	0	0	0	0	0.00
2731350	1448220	184250	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		5	8,061	0	0	0	0	0.00
2731351	1448221	184247	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
2731352	1448222	184249	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	5	7,320	0	0	0	0	0.00
3100735	234510	30003	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
3100744	234560	36733	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4000173	234770	9757	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
4000175	234780	45489	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4000354	234840	63065	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4000355	234850	42858	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4000366	234890	36200	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4000367	234900	5925	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4000372	234940	32531	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
4000377	234980	24762	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
4000380	234990	8892	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
4000390	235020	4355	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
4000392	1166270	10936	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
4000398	235070	21302	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4000803	235110	14347	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
4100316	235160	9472	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4100445	235350	7296	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4100712	235390	4831	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
4100715	235400	37501	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
4100723	235410	16390	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
4111124	187460	11878	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		3	7,239	0	0	0	0	0.00
4111429	839180	17240	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
4111448	839320	46921	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4111452	839360	18845	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4111455	839390	30029	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4111507	840470	56895	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
4111553	840930	39460	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4111940	802220	51367	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4111941	802230	33815	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4111942	802240	27296	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4114414	189370	755	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4114488	542240	4484	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4114489	542250	9810	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4114490	542260	27983	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4114491	542270	3547	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4114518	542540	24046	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
4114533	542690	64747	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4114541	542770	1969	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4114552	542880	25297	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4114564	543000	52999	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4114587	541400	15364	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4114663	569800	27593	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4115028	717610	65182	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4115129	765490	1647	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
4116025	766000	873	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4116046	766190	34174	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4116048	766200	5503	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4116055	765860	28269	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4116056	765870	33426	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4116061	765890	55242	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4116065	765830	48660	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4116066	765840	41746	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4117025	189890	38861	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4117027	189910	62867	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
4118018	796570	9383	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4118020	796580	12151	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4118021	796590	2799	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119074	190590	58026	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4119116	190860	48369	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119129	674680	14368	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4119135	191040	29841	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4119155	191240	7753	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119160	191280	7462	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
4119165	191330	53217	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4119166	191340	62878	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4119168	191360	47020	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119191	191590	4158	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4119193	191610	9008	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4119194	191620	37634	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4119196	191640	45121	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4119200	191680	16485	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
4119202	191700	47873	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4119203	191710	43757	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
4119208	191750	2790	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4119209	191760	29512	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119210	191770	2919	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4119224	191910	56724	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119227	191940	37269	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4119228	191950	33242	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119256	192230	52971	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119271	192360	62879	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4119297	765530	56899	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
4119332	192960	41990	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119336	193000	43866	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4119338	193020	5993	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4119343	193070	19686	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4119350	193110	54831	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119351	193120	27696	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119352	193130	21165	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119354	193150	9644	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4119386	765740	9789	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
4119430	193740	51828	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
4119441	193840	27275	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119469	194120	11892	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
4119505	194480	34954	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
4119559	195010	19516	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119562	195040	48070	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4119564	195060	32868	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4119565	195070	58025	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119568	195100	62880	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119570	195120	34284	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4119691	517200	6794	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
4119800	582370	14252	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
4119817	592820	42033	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
4119818	592840	23963	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4119819	592850	27915	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
4119820	592860	24352	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4119822	592880	57447	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
4119901	609190	43508	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
4119909	609270	51974	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
4119949	622700	38167	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
4119954	622460	44296	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
4119955	622480	1454	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
4119959	622540	35167	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
4119961	622560	40341	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
4300775	235660	11702	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
4600071	235800	19281	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4600142	184380	47130	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
4600148	235900	14558	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4800031	236020	10249	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
4800314	236110	18109	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
5100403	236190	63067	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
5100406	236220	37631	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
5600035	236320	8779	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
6100413	236350	6686	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
6100416	236370	30514	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
6100417	236380	37292	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
6100419	1166280	28055	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
6100420	236400	29868	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
6100424	236420	48137	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
6100708	236490	27287	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
6300003	236530	9245	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
6300024	236540	566	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		9	9,747	0	0	0	0	0.00
6600053	236700	19512	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
7100860	236790	27505	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
7400102	236800	21432	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00

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Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
7400411	236820	26335	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
7400413	1166300	34792	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
7400416	1166310	27770	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
7600031	236960	37131	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9005089	568630	22064	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		9	9,747	0	0	0	0	0.00
9005147	569820	35506	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	11,754	0	0	0	0	0.00
9111401	237130	32987	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
9132400	237160	29807	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
9201403	237190	63068	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9201502	237200	17077	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		6	8,446	0	0	0	0	0.00
9202400	237260	26630	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9205400	237390	42749	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9205401	237400	41754	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9208100	237440	25892	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9208400	237450	8981	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9208401	237460	63069	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9209403	237520	63070	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9221850	237630	35432	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		4	5,026	0	0	0	0	0.00
9233402	237890	35711	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9233403	237900	8912	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9233859	237920	63072	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9306038	237970	63073	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9306110	238000	36	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9306400	238010	26363	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9306408	238060	5195	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9306703	238090	3545	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
9310042	238180	31654	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9310404	238230	47540	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9315024	238330	35713	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9315054	238370	22022	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9315400	238410	5219	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9315408	238460	18852	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9315413	238480	26707	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9317037	238590	24299	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9317402	238660	39072	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9318301	218950	11841	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9318404	238760	54529	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9318405	238770	35211	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9318407	238780	57691	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9318830	238810	6714	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9322022	238830	37576	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9322033	238840	20657	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9322401	238910	7449	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9322403	238930	47124	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9322408	238960	63077	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9322409	238970	39599	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9330023	239020	57439	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9330150	239080	56940	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9330860	239150	39336	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
9334400	239210	63078	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9334406	239250	63079	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9334412	239290	63080	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9336021	239320	51559	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9336104	239350	38619	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9336405	239370	5663	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9400044	185170	8649	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	24	9	5,510	0	0	0	0	0.00
9400070	1166380	9350	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PP		11	6,968	0	0	0	0	0.00
9400107	239900	11836	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9400109	239920	37552	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400110	239930	13335	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9400134	240000	54468	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9400154	240020	56907	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400159	240040	63084	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400182	240110	53635	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9400193	240130	3844	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400197	240150	32976	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400214	240230	22457	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400216	240240	23798	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9400217	1166400	30120	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400236	240320	14893	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		10	8,446	0	0	0	0	0.00
9400258	240410	41776	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9400281	240460	57442	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9400288	240490	48145	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400290	240500	49331	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9400294	240520	21551	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9400297	240550	54327	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9400320	240580	53009	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400341	240610	63085	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9400349	240660	50133	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400354	240710	35716	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400356	1166420	6209	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400363	240770	922	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400366	240780	63086	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
9400370	240810	49086	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9400377	240820	7133	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9400389	240870	6508	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400411	240930	54163	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9400413	240950	39478	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400417	240960	35013	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9400418	240970	33785	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9400425	241010	31100	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9400459	241100	22861	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400473	241120	2784	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400487	241190	33949	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9400489	241200	2296	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9400499	241260	37578	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9400501	1166440	113	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400502	241280	11716	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
9400507	241300	23897	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9400520	241380	3936	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9400540	241430	47296	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9400552	241490	23500	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9400553	241500	55327	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9400569	241520	34309	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9400571	241530	27831	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9400619	241660	42581	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9400635	1166470	66439	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
9400867	242060	19610	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9401303	185480	62838	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
9401305	185500	26869	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF		11	6,054	0	0	0	0	0.00
9401336	185560	11837	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9401394	243730	38224	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
9402459	244020	38742	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9402483	244090	26592	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9402492	244110	18346	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9402654	244510	57864	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9402699	244520	25868	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9402701	244530	16360	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9402827	244630	10996	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9402886	244660	49223	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9402995	1166490	28250	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		11	8,059	0	0	0	0	0.00
9403026	244870	36672	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9403027	244880	13401	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9403279	245010	26765	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9403297	245060	7738	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9403304	245120	63093	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403328	245220	63094	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403357	245330	10362	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9403379	245360	57529	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9403380	245370	1380	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9403952	245580	51460	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9404211	245680	34285	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9404227	245770	30428	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9404232	245800	31486	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9404260	245840	56350	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9404270	245860	26545	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9404326	245930	50697	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9404525	245990	16328	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
9404541	246060	25542	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9404676	246190	10130	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		8	9,229	0	0	0	0	0.00
9404691	246220	18495	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9404708	1166510	42633	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9404729	1166540	34523	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9404736	246420	40400	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9404738	246430	34481	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9405111	1166570	15803	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PP		8	5,026	0	0	0	0	0.00
9405479	246560	30276	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9405498	246580	45759	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9405503	246610	38584	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9405516	246650	22131	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		9	9,747	0	0	0	0	0.00
9405646	246810	57172	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9405657	246880	63102	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9405665	246910	35390	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9405684	246960	58057	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9405685	246970	8560	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9405708	247120	30896	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9405710	247140	57340	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9405711	247150	54441	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9405771	247250	34496	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9406073	247420	37418	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
9406074	247430	4375	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406079	247480	1920	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406080	247490	34236	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
9406081	247500	15075	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		7	8,863	0	0	0	0	0.00
9406084	247530	23366	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9406085	247540	13294	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406086	247550	18301	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
9406089	247580	2697	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		6	6,359	0	0	0	0	0.00
9406091	247600	63105	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406093	247620	27652	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		10	7,681	0	0	0	0	0.00
9406097	247660	19546	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
9406101	247690	35210	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		7	6,657	0	0	0	0	0.00
9406126	247710	37113	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9406135	247790	63107	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406141	247820	42627	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406150	247880	32610	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406151	247890	25539	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406159	247950	8026	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9406161	247970	63108	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9406162	247980	24254	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406164	248000	36862	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406166	248010	45262	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406185	248070	54369	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406188	248080	20512	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406220	248140	25978	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF		11	6,968	0	0	0	0	0.00
9406221	248150	18934	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF		11	6,968	0	0	0	0	0.00
9406236	248190	49698	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406283	248220	57353	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406309	248230	33158	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406341	248260	19379	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406342	248270	27398	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9406362	248320	30713	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		7	8,798	0	0	0	0	0.00
9406363	248330	13355	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9406365	248350	23466	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF		11	13,625	0	0	0	0	0.00
9406367	248370	2660	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9406369	248390	37874	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9406374	248440	10899	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9406376	248460	37725	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9406391	248600	10675	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406452	248820	52561	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406453	248830	48116	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9406459	248890	28332	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406471	248930	8834	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406540	249000	26235	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406550	249010	37373	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9406555	249030	30178	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406561	249050	19515	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9406564	249080	178	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406566	249100	26530	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
9406596	249210	26006	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406599	249230	37636	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406607	249290	33284	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9406661	249340	24485	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9406665	249370	52972	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9406679	1166600	6678	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406680	249480	63111	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406688	249510	63113	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9406692	249540	19511	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9406709	1166620	66440	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9406742	249760	5520	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9407123	249960	7062	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9407142	250060	52366	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9407143	250070	18420	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9407221	250120	3144	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408038	251250	4470	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408041	1166640	39436	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408044	1166660	21082	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408046	251330	27467	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408049	251360	63115	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408057	251430	262	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408086	1166680	816	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408102	251700	36694	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		9	7,320	0	0	0	0	0.00
9408135	251850	29434	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408150	251960	63116	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408152	251980	26768	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408159	1166710	11283	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408164	252100	10874	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408166	252120	54244	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408167	252130	13424	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408168	252140	1478	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408174	252190	52571	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9408184	252280	63117	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9408299	252470	14871	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9408315	252620	34204	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	11	9,733	0	0	0	0	0.00
9408347	252700	83	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408614	253070	37271	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408625	253180	13044	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408628	253210	30821	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408633	253260	43726	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408643	253360	36874	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9408646	253390	32640	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9408648	253410	50895	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9408649	253420	27380	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408661	253510	23492	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408664	253540	29853	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9408670	253590	39013	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408671	253600	38994	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9408676	253650	32879	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9408681	253700	10035	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408686	253750	9344	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9408687	253760	32333	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9408688	253770	11063	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9408726	253840	43218	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9408888	254460	56033	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408889	254470	20524	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9408895	254530	35309	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408898	254560	3413	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408899	254570	37285	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408901	254590	43510	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408903	254610	624	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9408904	254620	27481	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408905	254630	52449	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408908	254660	50105	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408909	254670	30271	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9408912	254700	22511	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9408916	254740	48304	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408918	254760	21008	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408924	254820	28247	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408927	254850	23337	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408929	254870	63122	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9408932	254900	12300	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408933	254910	57806	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408942	255000	14109	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408945	255030	12770	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408953	255110	63123	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408958	255160	37284	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408960	255180	27682	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9408972	255300	11752	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408973	255310	24996	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408974	255320	63124	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408975	255330	36044	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9408979	255370	19748	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408980	255380	38583	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9408982	255400	40542	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9408983	255410	22283	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9408985	255430	41967	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9408993	255510	58037	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9408999	255570	26918	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409000	255580	63125	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409002	255600	41472	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9409004	255620	63126	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9409037	255680	35534	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409043	255740	39402	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409044	255750	21636	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409062	255840	30520	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9409092	256000	13567	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409095	256030	42030	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409109	256150	39773	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9409111	256170	33276	OAH C5248 A P	COMPLIANCE SPECIALIST 3	29	PF		11	10,718	0	0	0	0	0.00
9409114	256190	22253	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
9409131	256230	52811	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409135	256260	55128	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409151	256370	47968	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409173	256460	6368	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		6	5,510	0	0	0	0	0.00
9409181	256510	27546	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9409184	256540	27437	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409205	256610	63128	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9409208	256640	41317	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
9409217	256720	9320	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9409220	256750	7879	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9409229	1166730	66441	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		9	5,026	0	0	0	0	0.00
9409233	256880	37996	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	11	9,733	0	0	0	0	0.00
9409246	256950	63130	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409263	257090	53656	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9409264	257100	63132	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9409335	257550	6052	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9409336	257560	3947	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409338	257580	27349	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409339	257590	55899	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9409342	257620	63133	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409343	257630	49131	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409345	257650	40016	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9409347	257670	25681	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409351	257710	63134	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409352	257720	23631	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409354	257740	20551	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		8	6,982	0	0	0	0	0.00
9409355	257750	55928	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409358	257780	42170	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9409359	257790	37421	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9409360	257800	25219	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
9409361	257810	3858	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9409363	257830	24517	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9409563	259680	32644	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	11	9,733	0	0	0	0	0.00
9409696	260570	42729	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409702	260630	29174	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409703	260640	47075	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9409706	260670	33064	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9409710	260710	63136	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9409714	260750	22871	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409715	260760	37442	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9409716	260770	5929	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9409717	260780	16595	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9409719	260800	14544	OAH C5247 A P	COMPLIANCE SPECIALIST 2	25	PF		11	8,849	0	0	0	0	0.00
9409723	260840	40475	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409732	260930	20270	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9409737	260980	23768	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9409741	261020	48289	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9409744	261050	56291	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9409751	570890	44000	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409752	570910	4458	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409753	570920	3297	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409754	570930	18331	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9409755	570940	41249	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9409756	570950	21194	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9409760	570990	30495	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409761	571000	52334	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409765	571040	38227	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9409768	571070	45840	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9409775	571140	51867	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9409778	571170	10141	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409780	1166760	24302	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409783	1166780	13420	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409786	571360	46283	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00
9409789	1166820	66443	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		7	4,584	0	0	0	0	0.00
9409793	571320	21436	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9409798	571300	43552	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409829	571200	25008	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409832	571230	17177	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409841	571380	12945	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9409845	571450	26204	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9409849	571420	2087	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		9	9,695	0	0	0	0	0.00
9409850	571430	13843	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		6	8,382	0	0	0	0	0.00
9409968	1166840	16377	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409969	543750	31228	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9409971	543770	56870	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9409974	1166870	66444	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409975	1166890	48102	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9409978	543840	33637	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9409980	543860	40256	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409981	543870	36038	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409984	1166900	12653	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409987	1166920	39341	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9409995	1166940	31111	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9409998	1166960	58278	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9409999	1167010	7547	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410009	544430	35056	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410012	546100	34144	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9410016	544540	11154	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410029	544700	40070	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9410030	544710	24786	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410031	544720	34386	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410044	544920	58260	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9410045	544960	47000	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9410046	544980	21652	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410047	545000	45270	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9410048	545030	64756	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9410050	545080	1174	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410067	545430	27630	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF		11	8,059	0	0	0	0	0.00
9410084	545700	3538	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410085	545710	56912	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9410113	546090	18121	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410115	546120	24275	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410119	546170	48247	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410121	546190	58140	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410123	546210	57941	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9410124	546220	23761	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410125	546230	41242	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410126	546240	64757	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410128	546260	1108	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410129	546270	57517	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410130	546280	39458	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410131	546290	23967	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410135	544050	46709	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9410137	544070	37672	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9410138	544080	2575	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9410146	544160	30365	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9410148	544180	1106	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9410157	544270	1709	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9410158	544290	56934	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410162	1167040	66445	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	8	4,795	0	0	0	0	0.00
9410173	544830	36625	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9410175	544860	21828	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410177	544910	39807	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
9410178	544930	27972	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		4	7,598	0	0	0	0	0.00
9410180	544950	7222	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410184	1167060	16298	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410185	1167090	66446	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410208	545480	39567	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9410236	546550	57990	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410237	546560	2837	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410238	546570	1585	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410240	546590	45324	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410241	546600	18260	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410243	546620	31757	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410244	546630	42511	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9410245	546640	36215	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9410246	546650	53610	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410254	546350	64759	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9410255	546370	26893	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		8	5,026	0	0	0	0	0.00
9410262	546970	35147	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410265	547000	48	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410266	547010	19754	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9410269	547040	18191	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410279	547140	23169	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		5	4,390	0	0	0	0	0.00
9410280	547150	20911	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
9410284	555200	33116	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410287	555230	10357	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410294	555300	24966	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		5	7,984	0	0	0	0	0.00
9410300	556010	46261	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410307	556080	57194	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9410310	556110	21201	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410466	1167130	6855	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PP		11	6,968	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410498	608070	64887	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410499	608080	51558	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9410500	608090	56720	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410501	608100	15984	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410502	608110	37402	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410504	608130	13333	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410505	608140	49000	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		5	5,270	0	0	0	0	0.00
9410506	608150	13254	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410507	608160	38972	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		6	5,510	0	0	0	0	0.00
9410508	608170	27554	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410510	608190	64888	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410540	607980	31539	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410545	1167170	11491	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF		3	5,510	0	0	0	0	0.00
9410653	716340	18206	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410654	1167200	6521	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410656	1167220	34542	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9410658	1167230	23758	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410659	1167240	37867	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410664	1167250	66448	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410665	718160	1569	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410667	718180	16950	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410668	718190	50696	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410669	718200	65186	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410670	718210	14512	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410672	718230	15339	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410673	718240	27691	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410674	718250	34773	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		7	5,776	0	0	0	0	0.00
9410675	718260	52157	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9410676	718270	40348	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410683	718340	22311	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410685	1167270	66449	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		10	5,510	0	0	0	0	0.00
9410687	1167290	66451	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		9	5,270	0	0	0	0	0.00
9410688	1167300	66452	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF		11	5,525	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 21

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9410689	718400	38894	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410690	718410	1608	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		11	10,672	0	0	0	0	0.00
9410691	718420	10206	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF		10	10,172	0	0	0	0	0.00
9410701	1167310	66453	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410702	1167320	34493	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410703	1167330	37472	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410706	1167340	13198	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9410708	1167350	41122	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9410712	1167370	34557	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9410758	1167390	25280	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		7	4,795	0	0	0	0	0.00
9410759	1167400	24038	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410770	1167430	57436	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		6	4,584	0	0	0	0	0.00
9410834	1167440	26225	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410838	1167450	34420	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF		11	6,968	0	0	0	0	0.00
9410842	1167460	35250	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410844	1167570	66456	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		8	6,070	0	0	0	0	0.00
9410847	1167490	2779	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410848	1167500	33210	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		9	6,359	0	0	0	0	0.00
9410849	1167510	57722	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410853	1167520	34515	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		10	6,657	0	0	0	0	0.00
9410868	824440	37944	OAH C6657 A P	PUBLIC BENEFITS SPECIALIST EN	16Q	PF		11	5,760	0	0	0	0	0.00
9410891	1167530	10120	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9410895	1167540	6792	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
9411005	856220	20713	OAH C6659 A P	PUBLIC BENEFITS SPECIALIST	20Q	PF		11	6,968	0	0	0	0	0.00
General Funds										0	0	0		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										0	0	0		
Total Funds										0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification			Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
504	569250	1437	MMS	X7624	A P	POLICY PLANNING AND DEVELOPI	33X	PF	24	9	12,342	296,208	142,234	438,442	1	1.00
799134	747210	27441	OAH	C0872	A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
1000945	1165730	38873	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1003231	1166150	32180	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1003233	1166180	37186	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1003238	1166320	38975	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1003239	1166260	37326	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1003333	1014600	24200	OAH	C0871	A P	OPERATIONS & POLICY ANALYST	27	PF	24	11	9,733	233,592	121,529	355,121	1	1.00
1003456	1166390	37523	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1003458	1166670	36709	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	8	4,795	0	0	0	0	0.00
1003467	1166800	37363	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1003468	1166810	35301	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	10	5,270	0	0	0	0	0.00
1008389	1166010	34390	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1010855	1179500	12720	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	4	4,035	0	0	0	0	0.00
1010859	1179540	36193	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1010865	1178510	37522	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	6	4,390	0	0	0	0	0.00
1010866	1178550	66489	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1010884	1178980	66493	MMS	X7366	A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	24	8	9,229	0	0	0	0	0.00
1012397	1219300	19467	OAH	C0872	A P	OPERATIONS & POLICY ANALYST	30	PF	24	6	8,863	0	0	0	0	0.00
1012398	1219310	55219	OAH	C0872	A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1012399	1219320	29802	MMN	X0873	A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1012400	1219330	48346	MMN	X0873	A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1012401	1219340	28884	OAH	C0873	A P	OPERATIONS & POLICY ANALYST	32	PF	24	11	12,378	0	0	0	0	0.00
1012402	1219350	11216	OAH	C0873	A P	OPERATIONS & POLICY ANALYST	32	PF	24	11	12,378	0	0	0	0	0.00
1012403	1219360	24746	MMN	X0873	A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1012405	1219380	66719	MESN	Z7082	A P	BUSINESS OPERATIONS ADMINIST	38X	PF	24	11	17,362	0	0	0	0	0.00
1012972	1229070	34293	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1012973	1229080	37361	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	11	5,525	0	0	0	0	0.00
1012974	1229090	37529	OAH	C0323	A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1013554	1256760	36666	OAH	C0872	A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1013555	1256770	30529	OAH	C0872	A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1013556	1256780	37381	OAH	C0872	A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
1013557	1256790	34656	OAH	C0872	A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1013558	1256800	30712	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1013559	1256810	66994	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1014278	1270740	24764	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIV	15	PF	24	7	4,584	0	0	0	0	0.00
1014290	1270860	67160	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1014291	1270870	23367	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	8	9,747	0	0	0	0	0.00
1014293	1270890	16114	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
1014295	1270910	19750	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
1014296	1270920	33913	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
1015300	1299330	37618	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	9	8,863	0	0	0	0	0.00
1016171	1305920	34511	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00
1016172	1305930	21359	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016173	1305940	27495	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	6	8,863	0	0	0	0	0.00
1016174	1305950	25237	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016175	1305960	25865	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016176	1305970	6750	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1016178	1305990	53481	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	24	11	6,054	0	0	0	0	0.00
1016179	1306000	24759	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1016180	1306010	67651	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	10	12,957	0	0	0	0	0.00
1016181	1306020	14214	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	11	13,625	0	0	0	0	0.00
1018532	1359820	107503	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	9	7,320	0	0	0	0	0.00
1018533	1359830	107502	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018534	1359840	107501	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018535	1359850	107500	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018536	1359860	107499	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018537	1359870	107498	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018538	1359880	107497	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1018539	1359890	107496	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	10	7,681	0	0	0	0	0.00
1018540	1359900	108501	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	11	13,625	0	0	0	0	0.00
1018576	1360260	107408	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1018577	1360270	107407	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	10,731	0	0	0	0	0.00
1018578	1360280	107413	MMS X7084 A P	BUSINESS OPERATIONS MANAGEI	33X	PF	24	11	13,625	0	0	0	0	0.00
1019943	1393551	144304	MMN X0873 A P	OPERATIONS & POLICY ANALYST	32	PF	24	9	12,342	0	0	0	0	0.00
1019944	1393552	144305	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	7	9,288	0	0	0	0	0.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1019945	1393553	144306	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	9	10,221	0	0	0	0	0.00
1019953	1393561	142418	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	6	7,681	0	0	0	0	0.00
1019954	1393571	142419	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	9	8,863	0	0	0	0	0.00
1019961	1393562	139347	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1019962	1393563	139348	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1019963	1393564	139349	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1019964	1393565	139350	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	9	7,320	0	0	0	0	0.00
1019965	1393566	139351	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	9	7,320	0	0	0	0	0.00
1019966	1393567	139352	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1019967	1393569	139353	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1019968	1393570	139354	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1021482	1410339	144613	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021483	1410340	144630	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	184,344	105,239	289,583	1	1.00
1021484	1410341	144633	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021485	1410342	144648	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	9	7,320	175,680	102,375	278,055	1	1.00
1021486	1410343	144649	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021487	1410344	144650	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	152,616	94,747	247,363	1	1.00
1021488	1410345	144651	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	152,616	94,747	247,363	1	1.00
1021489	1410346	144655	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	7	6,657	159,768	97,112	256,880	1	1.00
1021490	1410347	144659	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	167,568	99,692	267,260	1	1.00
1021491	1410348	144662	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021492	1410349	144663	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	184,344	105,239	289,583	1	1.00
1021493	1410350	144664	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021494	1410351	144665	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021495	1410352	144667	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	152,616	94,747	247,363	1	1.00
1021496	1410353	144668	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021497	1410354	144688	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021498	1410355	144689	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	167,568	99,692	267,260	1	1.00
1021499	1410356	144691	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	167,568	99,692	267,260	1	1.00
1021500	1410357	144693	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	9	7,320	175,680	102,375	278,055	1	1.00
1021501	1410358	144695	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	184,344	105,239	289,583	1	1.00
1021502	1410359	144697	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	8	6,982	167,568	99,692	267,260	1	1.00
1021503	1410360	144699	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	6	6,359	152,616	94,747	247,363	1	1.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1021504	1410361	144701	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021505	1410362	144704	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	11	8,060	193,440	108,248	301,688	1	1.00
1021506	1410363	144706	OAH C6630 A P	HUMAN SERVICES CASE MANAGE	23S	PF	24	10	7,681	184,344	105,239	289,583	1	1.00
1022191	1416292	162425	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	270,384	133,693	404,077	1	1.00
1022192	1416293	162426	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	270,384	133,693	404,077	1	1.00
1022539	1430198	163481	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	5	8,446	0	0	0	0	0.00
1022540	1430199	163480	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	5	7,320	0	0	0	0	0.00
1022541	1430200	163048	MMS X7366 A P	HUMAN SERVICES SUPERVISOR 2	28X	PF	24	11	10,672	0	0	0	0	0.00
1022542	1430201	163545	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	9	6,359	0	0	0	0	0.00
1022543	1430202	163544	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	7	5,776	0	0	0	0	0.00
1022544	1430203	163543	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	6	5,510	0	0	0	0	0.00
1022545	1430204	163542	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	7	5,776	0	0	0	0	0.00
1022546	1430205	163541	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	11	6,968	0	0	0	0	0.00
1022547	1430206	163540	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	11	6,968	0	0	0	0	0.00
1022548	1430207	163458	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1022549	1430208	163457	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	6	6,359	0	0	0	0	0.00
1022550	1430209	163466	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	6	7,681	0	0	0	0	0.00
1022551	1430210	163479	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	3	7,681	0	0	0	0	0.00
1022552	1430211	163478	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	6	8,863	0	0	0	0	0.00
1022553	1430212	163477	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	4	8,061	0	0	0	0	0.00
1022554	1430213	163476	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	8	9,747	0	0	0	0	0.00
1022555	1430231	163475	MMN X0855 A P	PROJECT MANAGER 2	30	PF	24	10	11,754	0	0	0	0	0.00
1022556	1430232	163474	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	11	11,266	0	0	0	0	0.00
1022557	1430233	163465	OAH C0871 A P	OPERATIONS & POLICY ANALYST	27	PF	24	6	7,681	0	0	0	0	0.00
1022558	1430234	163456	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	10	7,681	0	0	0	0	0.00
1022559	1430235	163455	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1022560	1430236	163454	OAH C0870 A P	OPERATIONS & POLICY ANALYST	23	PF	24	11	8,059	0	0	0	0	0.00
1022689	1429211	163539	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	11	6,968	0	0	0	0	0.00
1022690	1429212	163538	OAH C0324 A P	PUBLIC SERVICE REPRESENTATIV	20	PF	24	10	6,657	0	0	0	0	0.00
1022691	1429213	163473	OAH C0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	10,731	0	0	0	0	0.00
1025896	1435204	163022	OAH C6660 A P	PUBLIC BENEFITS SPECIALIST SE	23S	PF	24	11	8,059	0	0	0	0	0.00
1026212	1440698	166854	MMN X0872 A P	OPERATIONS & POLICY ANALYST	30	PF	24	10	11,754	282,096	137,566	419,662	1	1.00
1026213	1440699	166916	OAH C0861 A P	PROGRAM ANALYST 2	27	PF	24	3	6,657	159,768	97,115	256,883	1	1.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
1026214	1440700	166852	OAH C1116 A P	RESEARCH ANALYST 2	23	PF	24	6	6,359	152,616	94,749	247,365	1	1.00
1026215	1440701	166915	OAH C1116 A P	RESEARCH ANALYST 2	23	PF	24	10	7,681	184,344	105,241	289,585	1	1.00
1026216	1440702	166858	MMN X0862 A P	PROGRAM ANALYST 3	29	PF	24	6	9,229	221,496	117,528	339,024	1	1.00
1026217	1440703	166862	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	8	8,446	202,704	111,313	314,017	1	1.00
1026254	1440740	168223	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	10	7,681	0	0	0	0	0.00
1026255	1440741	168232	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	9	7,320	0	0	0	0	0.00
1026256	1440742	168234	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	7	8,061	0	0	0	0	0.00
1026257	1440744	168238	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
1026258	1440745	168240	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	10,221	0	0	0	0	0.00
1026268	1440755	168283	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
1297007	726110	27244	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	5	7,320	175,680	102,376	278,056	1	1.00
2730078	1444373	180148	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730079	1444374	180174	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	202,704	111,313	314,017	1	1.00
2730299	1444616	180143	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730300	1444617	180145	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2730301	1444618	180146	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	5	7,320	0	0	0	0	0.00
2730302	1444619	180147	OAH C0870 A P	OPERATIONS & POLICY ANALYST 2	23	PF	24	5	6,070	0	0	0	0	0.00
2730975	1447879	184296	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	202,704	111,313	314,017	1	1.00
2730976	1447880	184297	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	202,704	111,313	314,017	1	1.00
2730977	1447881	184298	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	202,704	111,313	314,017	1	1.00
2730978	1447883	184295	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	202,704	111,313	314,017	1	1.00
2730979	1447884	184294	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	9,229	221,496	117,528	339,024	1	1.00
2730980	1447885	109653	MMS X7624 A P	POLICY PLANNING AND DEVELOPMENT 33X	33X	PF	24	11	13,625	327,000	152,417	479,417	1	1.00
2730981	1447886	184293	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	202,704	111,313	314,017	1	1.00
2730982	1447887	8741	MMN X0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	9	11,206	268,944	133,220	402,164	1	1.00
2730983	1447888	184283	OAH C0862 A P	PROGRAM ANALYST 3	29	PF	24	5	8,061	193,464	108,258	301,722	1	1.00
2730985	1447882	149313	MMS X7364 A P	HUMAN SERVICES MANAGER 2	33X	PF	24	11	13,625	327,000	152,417	479,417	1	1.00
2731351	1448221	184247	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	5	8,446	0	0	0	0	0.00
2731352	1448222	184249	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	5	7,320	0	0	0	0	0.00
3300730	234650	897	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
4111130	187510	32278	MENN Z0119 A P	EXECUTIVE SUPPORT SPECIALIST	20	PF	24	8	6,571	157,704	96,432	254,136	1	1.00
4119403	193550	30423	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
4119970	641830	1514	OAH C0872 A P	OPERATIONS & POLICY ANALYST 3	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00

POS116 - Net Package Fiscal Impact Report

Oregon Eligibility Partnership

2027-29 Biennium

Cross Reference Number: 10000-060-12-00-00000

Current Service Level

Package Number: 60

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
9005147	569820	35506	MMN X0872 A P	OPERATIONS & POLICY ANALYST 1	30	PF	24	10	11,754	0	0	0	0	0.00
9315110	238400	4024	OAH C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	24	11	6,968	167,232	99,581	266,813	1	1.00
9400044	185170	8649	OAH C0107 A P	ADMINISTRATIVE SPECIALIST 1	17	PF	24	9	5,510	0	0	0	0	0.00
9400865	242050	17154	MESN Z7361 A P	HUMAN SERVICES ADMINISTRATOR	40X	PF	24	10	18,201	436,824	184,259	621,083	1	1.00
9405763	247220	27279	OAH C0872 A P	OPERATIONS & POLICY ANALYST 1	30	PF	24	10	10,731	257,544	129,451	386,995	1	1.00
9408315	252620	34204	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
9408358	252810	57895	OAH C0104 A P	OFFICE SPECIALIST 2	15	PF	24	8	4,795	115,080	82,335	197,415	1	1.00
9408876	254340	6863	OAH C0872 A P	OPERATIONS & POLICY ANALYST 1	30	PF	24	10	10,731	257,544	129,447	386,991	1	1.00
9409233	256880	37996	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
9409563	259680	32644	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	11	9,733	0	0	0	0	0.00
9409861	571480	4729	OAH C0872 A P	OPERATIONS & POLICY ANALYST 1	30	PF	24	11	11,266	270,384	133,693	404,077	1	1.00
9409966	562290	3912	OAH C0871 A P	OPERATIONS & POLICY ANALYST 2	27	PF	24	7	8,061	193,464	108,258	301,722	1	1.00
9410162	1167040	66445	OAH C0323 A P	PUBLIC SERVICE REPRESENTATIVE	15	PF	24	8	4,795	0	0	0	0	0.00
9410648	716300	11622	OAH C0872 A P	OPERATIONS & POLICY ANALYST 1	30	PF	24	11	11,266	270,384	133,696	404,080	1	1.00
General Funds										7,007,122	3,684,333	10,691,443		
Lottery Funds										0	0	0		
Other Funds										0	0	0		
Federal Funds										6,749,150	3,694,202	10,443,362		
Total Funds										13,756,272	7,378,535	21,134,805	64	64.00