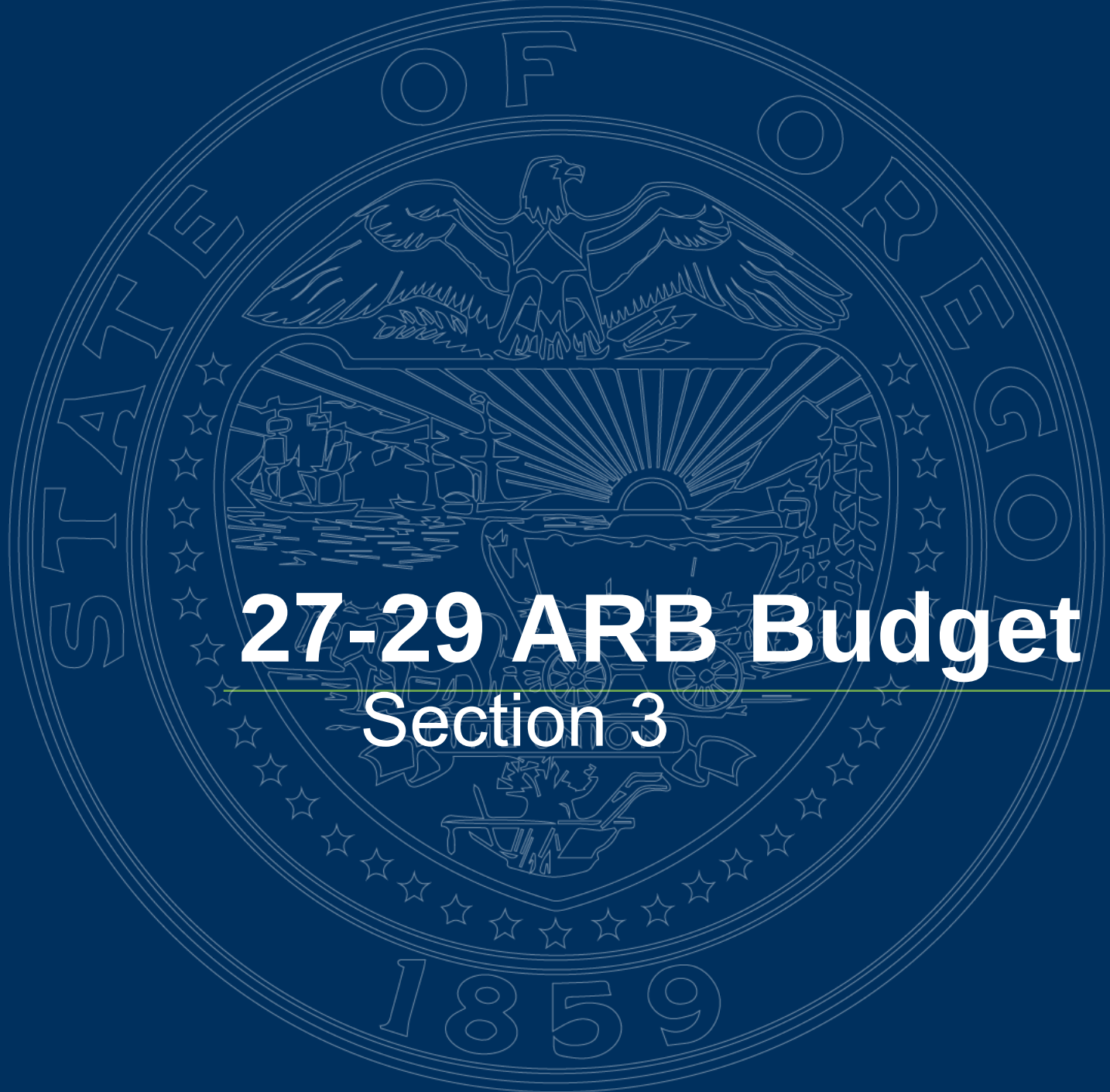




27-29 ARB Budget Document

Section 3

Human Services, Dept. of**Summary Cross Reference Listing and Packages
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-40-00-00000	DHS Central Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-40-00-00000	DHS Central Services	021	0	Phase-in	Essential Packages
010-40-00-00000	DHS Central Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-40-00-00000	DHS Central Services	031	0	Standard Inflation	Essential Packages
010-40-00-00000	DHS Central Services	032	0	Above Standard Inflation	Essential Packages
010-40-00-00000	DHS Central Services	033	0	Exceptional Inflation	Essential Packages
010-40-00-00000	DHS Central Services	040	0	Mandated Caseload	Essential Packages
010-40-00-00000	DHS Central Services	045	0	Statutorily Eligible Caseloads	Essential Packages
010-40-00-00000	DHS Central Services	050	0	Fundshifts	Essential Packages
010-40-00-00000	DHS Central Services	060	0	Technical Adjustments	Essential Packages
010-40-00-00000	DHS Central Services	070	0	Revenue Shortfalls	Policy Packages
010-40-00-00000	DHS Central Services	081	0	June 2026 Emergency Board	Policy Packages
010-40-00-00000	DHS Central Services	102	0	APD - CALMS System Improvements	Policy Packages
010-40-00-00000	DHS Central Services	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
010-40-00-00000	DHS Central Services	104	0	CW - Tribal Foster Care Payments	Policy Packages
010-40-00-00000	DHS Central Services	105	0	ODDS - Children's Residential	Policy Packages
010-45-00-00000	DHS Shared Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-45-00-00000	DHS Shared Services	021	0	Phase-in	Essential Packages
010-45-00-00000	DHS Shared Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-45-00-00000	DHS Shared Services	031	0	Standard Inflation	Essential Packages
010-45-00-00000	DHS Shared Services	032	0	Above Standard Inflation	Essential Packages

Human Services, Dept. of**Summary Cross Reference Listing and Packages
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-45-00-00000	DHS Shared Services	033	0	Exceptional Inflation	Essential Packages
010-45-00-00000	DHS Shared Services	040	0	Mandated Caseload	Essential Packages
010-45-00-00000	DHS Shared Services	045	0	Statutorily Eligible Caseloads	Essential Packages
010-45-00-00000	DHS Shared Services	050	0	Fundshifts	Essential Packages
010-45-00-00000	DHS Shared Services	060	0	Technical Adjustments	Essential Packages
010-45-00-00000	DHS Shared Services	070	0	Revenue Shortfalls	Policy Packages
010-45-00-00000	DHS Shared Services	081	0	June 2026 Emergency Board	Policy Packages
010-45-00-00000	DHS Shared Services	102	0	APD - CALMS System Improvements	Policy Packages
010-45-00-00000	DHS Shared Services	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
010-45-00-00000	DHS Shared Services	104	0	CW - Tribal Foster Care Payments	Policy Packages
010-45-00-00000	DHS Shared Services	105	0	ODDS - Children's Residential	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	021	0	Phase-in	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	022	0	Phase-out Pgm & One-time Costs	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	031	0	Standard Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	032	0	Above Standard Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	033	0	Exceptional Inflation	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	040	0	Mandated Caseload	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	045	0	Statutorily Eligible Caseloads	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	050	0	Fundshifts	Essential Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	060	0	Technical Adjustments	Essential Packages

Human Services, Dept. of**Summary Cross Reference Listing and Packages
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
010-50-00-00000	State Assessments and Enterprise-wide Costs	070	0	Revenue Shortfalls	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	081	0	June 2026 Emergency Board	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	102	0	APD - CALMS System Improvements	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	104	0	CW - Tribal Foster Care Payments	Policy Packages
010-50-00-00000	State Assessments and Enterprise-wide Costs	105	0	ODDS - Children's Residential	Policy Packages
060-01-00-00000	Self Sufficiency - Program	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-01-00-00000	Self Sufficiency - Program	021	0	Phase-in	Essential Packages
060-01-00-00000	Self Sufficiency - Program	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-01-00-00000	Self Sufficiency - Program	031	0	Standard Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	032	0	Above Standard Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	033	0	Exceptional Inflation	Essential Packages
060-01-00-00000	Self Sufficiency - Program	040	0	Mandated Caseload	Essential Packages
060-01-00-00000	Self Sufficiency - Program	045	0	Statutorily Eligible Caseloads	Essential Packages
060-01-00-00000	Self Sufficiency - Program	050	0	Fundshifts	Essential Packages
060-01-00-00000	Self Sufficiency - Program	060	0	Technical Adjustments	Essential Packages
060-01-00-00000	Self Sufficiency - Program	070	0	Revenue Shortfalls	Policy Packages
060-01-00-00000	Self Sufficiency - Program	081	0	June 2026 Emergency Board	Policy Packages
060-01-00-00000	Self Sufficiency - Program	102	0	APD - CALMS System Improvements	Policy Packages
060-01-00-00000	Self Sufficiency - Program	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages

Human Services, Dept. of**Summary Cross Reference Listing and Packages
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-01-00-00000	Self Sufficiency - Program	104	0	CW - Tribal Foster Care Payments	Policy Packages
060-01-00-00000	Self Sufficiency - Program	105	0	ODDS - Children's Residential	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	021	0	Phase-in	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	031	0	Standard Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	032	0	Above Standard Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	033	0	Exceptional Inflation	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	040	0	Mandated Caseload	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	045	0	Statutorily Eligible Caseloads	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	050	0	Fundshifts	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	060	0	Technical Adjustments	Essential Packages
060-07-00-00000	VR - Basic Rehabilitative Services	070	0	Revenue Shortfalls	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	081	0	June 2026 Emergency Board	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	102	0	APD - CALMS System Improvements	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	104	0	CW - Tribal Foster Care Payments	Policy Packages
060-07-00-00000	VR - Basic Rehabilitative Services	105	0	ODDS - Children's Residential	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	021	0	Phase-in	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	022	0	Phase-out Pgm & One-time Costs	Essential Packages

Human Services, Dept. of**Summary Cross Reference Listing and Packages
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-08-00-00000	Aging and People with Disabilities APD	031	0	Standard Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	032	0	Above Standard Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	033	0	Exceptional Inflation	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	040	0	Mandated Caseload	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	045	0	Statutorily Eligible Caseloads	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	050	0	Fundshifts	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	060	0	Technical Adjustments	Essential Packages
060-08-00-00000	Aging and People with Disabilities APD	070	0	Revenue Shortfalls	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	081	0	June 2026 Emergency Board	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	102	0	APD - CALMS System Improvements	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	104	0	CW - Tribal Foster Care Payments	Policy Packages
060-08-00-00000	Aging and People with Disabilities APD	105	0	ODDS - Children's Residential	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	021	0	Phase-in	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	031	0	Standard Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	032	0	Above Standard Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	033	0	Exceptional Inflation	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	040	0	Mandated Caseload	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	045	0	Statutorily Eligible Caseloads	Essential Packages

Human Services, Dept. of**Summary Cross Reference Listing and Packages
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	050	0	Fundshifts	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	060	0	Technical Adjustments	Essential Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	070	0	Revenue Shortfalls	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	081	0	June 2026 Emergency Board	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	102	0	APD - CALMS System Improvements	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	104	0	CW - Tribal Foster Care Payments	Policy Packages
060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD	105	0	ODDS - Children's Residential	Policy Packages
060-10-00-00000	Child Welfare Programs	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-10-00-00000	Child Welfare Programs	021	0	Phase-in	Essential Packages
060-10-00-00000	Child Welfare Programs	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-10-00-00000	Child Welfare Programs	031	0	Standard Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	032	0	Above Standard Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	033	0	Exceptional Inflation	Essential Packages
060-10-00-00000	Child Welfare Programs	040	0	Mandated Caseload	Essential Packages
060-10-00-00000	Child Welfare Programs	045	0	Statutorily Eligible Caseloads	Essential Packages
060-10-00-00000	Child Welfare Programs	050	0	Fundshifts	Essential Packages
060-10-00-00000	Child Welfare Programs	060	0	Technical Adjustments	Essential Packages
060-10-00-00000	Child Welfare Programs	070	0	Revenue Shortfalls	Policy Packages
060-10-00-00000	Child Welfare Programs	081	0	June 2026 Emergency Board	Policy Packages

Human Services, Dept. of**Summary Cross Reference Listing and Packages
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
060-10-00-00000	Child Welfare Programs	102	0	APD - CALMS System Improvements	Policy Packages
060-10-00-00000	Child Welfare Programs	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
060-10-00-00000	Child Welfare Programs	104	0	CW - Tribal Foster Care Payments	Policy Packages
060-10-00-00000	Child Welfare Programs	105	0	ODDS - Children's Residential	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	021	0	Phase-in	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	022	0	Phase-out Pgm & One-time Costs	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	031	0	Standard Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	032	0	Above Standard Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	033	0	Exceptional Inflation	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	040	0	Mandated Caseload	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	045	0	Statutorily Eligible Caseloads	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	050	0	Fundshifts	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	060	0	Technical Adjustments	Essential Packages
060-12-00-00000	Oregon Eligibility Partnership	070	0	Revenue Shortfalls	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	081	0	June 2026 Emergency Board	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	102	0	APD - CALMS System Improvements	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	103	0	CW - Placement Stability & Caregiver Spts	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	104	0	CW - Tribal Foster Care Payments	Policy Packages
060-12-00-00000	Oregon Eligibility Partnership	105	0	ODDS - Children's Residential	Policy Packages
060-14-00-00000	Office of Customer Experience - OCE	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages

Human Services, Dept. of

Summary Cross Reference Listing and Packages
2027-29 Biennium

Agency Number: 10000
BAM Analyst: Streepey, Mike
Budget Coordinator: Singer, Sara - (503)945-5629

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	Priority	<i>Package Description</i>	<i>Package Group</i>

Human Services, Dept. of**Policy Package List by Priority****2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	070	Revenue Shortfalls	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			060-01-00-00000	Self Sufficiency - Program
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-12-00-00000	Oregon Eligibility Partnership
	081	June 2026 Emergency Board	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			060-01-00-00000	Self Sufficiency - Program
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-12-00-00000	Oregon Eligibility Partnership

Human Services, Dept. of**Policy Package List by Priority
2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0				
	102	APD - CALMS System Improvements	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			060-01-00-00000	Self Sufficiency - Program
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-12-00-00000	Oregon Eligibility Partnership
	103	CW - Placement Stability & Caregiver Spts	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			060-01-00-00000	Self Sufficiency - Program
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD

Human Services, Dept. of**Policy Package List by Priority****2027-29 Biennium****Agency Number: 10000****BAM Analyst: Streepey, Mike****Budget Coordinator: Singer, Sara - (503)945-5629**

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	103	CW - Placement Stability & Caregiver Spts	060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-12-00-00000	Oregon Eligibility Partnership
	104	CW - Tribal Foster Care Payments	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			060-01-00-00000	Self Sufficiency - Program
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-12-00-00000	Oregon Eligibility Partnership
	105	ODDS - Children's Residential	010-40-00-00000	DHS Central Services
			010-45-00-00000	DHS Shared Services
			010-50-00-00000	State Assessments and Enterprise-wide Costs
			060-01-00-00000	Self Sufficiency - Program
			060-07-00-00000	VR - Basic Rehabilitative Services
			060-08-00-00000	Aging and People with Disabilities APD
			060-09-00-00000	Intellectual & Devlpmnt'l Disabilities - I/DD
			060-10-00-00000	Child Welfare Programs
			060-12-00-00000	Oregon Eligibility Partnership

Human Services, Dept. of

Policy Package List by Priority
2027-29 Biennium

Agency Number: 10000

BAM Analyst: Streepey, Mike

Budget Coordinator: Singer, Sara - (503)945-5629

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-000-00-00-00000****Department of Human Services**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	6,547,735	1,690,049	-	1,690,049	1,690,049	1,690,049
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	15,100,000	-	15,100,000	(1,190,049)	(1,190,049)
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	6,547,735	16,790,049	-	16,790,049	500,000	500,000
TOTAL BEGINNING BALANCE	\$6,547,735	\$16,790,049	-	\$16,790,049	\$500,000	\$500,000

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	6,276,221,561	7,446,740,959	326,765,774	7,773,506,733	7,922,825,514	9,205,198,765
8030 General Fund Debt Svc	10,859,945	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
All Funds	6,287,081,506	7,456,846,684	325,205,774	7,782,052,458	7,924,712,034	9,207,085,285

TAXES**0190 Other Selective Taxes**

3400 Other Funds Ltd	169,062,083	209,811,664	-	209,811,664	209,811,664	217,316,856

LICENSES AND FEES**0205 Business Lic and Fees**

3400 Other Funds Ltd	4,683,037	2,848,813	1,664,080	4,512,893	2,898,097	2,898,097

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-000-00-00-00000****Department of Human Services**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	16,537	-	-	-	-	-
TOTAL LICENSES AND FEES						
3400 Other Funds Ltd	4,699,574	2,848,813	1,664,080	4,512,893	2,898,097	2,898,097
TOTAL LICENSES AND FEES	\$4,699,574	\$2,848,813	\$1,664,080	\$4,512,893	\$2,898,097	\$2,898,097
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	-	349,760	349,760	349,760
0415 Admin and Service Charges						
3400 Other Funds Ltd	315,821,418	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	8,261,544	16,061,268	-	16,061,268	16,061,268	16,061,268
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	324,082,962	16,411,028	-	16,411,028	16,411,028	16,411,028
TOTAL CHARGES FOR SERVICES	\$324,082,962	\$16,411,028	-	\$16,411,028	\$16,411,028	\$16,411,028
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	8,395,582	-	-	-	-	-
0510 Rents and Royalties						
3400 Other Funds Ltd	847,158	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL FINES, RENTS AND ROYALTIES						
3400 Other Funds Ltd	9,242,740	-	-	-	-	-
TOTAL FINES, RENTS AND ROYALTIES	\$9,242,740	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	13,688,797	237,515	3,789,656	4,027,171	4,027,171	4,027,171
3430 Other Funds Debt Svc Ltd	6,250	-	-	-	-	-
All Funds	13,695,047	237,515	3,789,656	4,027,171	4,027,171	4,027,171
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,041	-	-	-	-	-
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	196,325	-	-	-	-	-
0910 Grants (Non-Fed)						
3400 Other Funds Ltd	(1,949,342)	-	-	-	-	-
TOTAL DONATIONS AND CONTRIBUTIONS						
3400 Other Funds Ltd	(1,753,017)	-	-	-	-	-
TOTAL DONATIONS AND CONTRIBUTIONS	(\$1,753,017)	-	-	-	-	-
OTHER						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
0975 Other Revenues						
3400 Other Funds Ltd	112,422,573	585,004,938	69,232,076	654,237,014	684,051,630	671,306,285
3430 Other Funds Debt Svc Ltd	260,750	2,100	1,610,000	1,612,100	-	-
All Funds	112,683,323	585,007,038	70,842,076	655,849,114	684,051,630	671,306,285
0980 Loan Proceeds						
3400 Other Funds Ltd	23,000,000	-	-	-	-	-
TOTAL OTHER						
3400 Other Funds Ltd	135,422,573	585,004,938	69,232,076	654,237,014	684,051,630	671,306,285
3430 Other Funds Debt Svc Ltd	260,750	2,100	1,610,000	1,612,100	-	-
TOTAL OTHER	\$135,683,323	\$585,007,038	\$70,842,076	\$655,849,114	\$684,051,630	\$671,306,285
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	9,255,410,431	10,887,064,507	361,917,250	11,248,981,757	11,360,518,055	12,943,957,948
All Funds	12,727,365,438	14,268,932,634	361,917,250	14,630,849,884	14,742,386,182	16,325,826,075
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	-	11,466,920	11,466,920	11,466,920
1060 Transfer from General Fund						
3400 Other Funds Ltd	21,195,762	21,760,891	349,992	22,110,883	22,110,883	23,194,316

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	3,273,913	3,481,309	-	3,481,309	3,481,309	3,481,309
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	25,237,553	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	9,329,086	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept						
3400 Other Funds Ltd	467,203,173	471,218,231	67,232,651	538,450,882	480,036,614	-
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	22,581	50,000	-	50,000	100,000	100,000
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,322,471	1,441,661	-	1,441,661	1,441,661	1,456,078
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	527,584,539	509,419,012	67,582,643	577,001,655	518,637,387	39,698,623
TOTAL TRANSFERS IN	\$527,584,539	\$509,419,012	\$67,582,643	\$577,001,655	\$518,637,387	\$39,698,623
REVENUES						
8000 General Fund	6,276,221,561	7,446,740,959	326,765,774	7,773,506,733	7,922,825,514	9,205,198,765
8030 General Fund Debt Svc	10,859,945	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	1,182,031,292	1,323,732,970	142,268,455	1,466,001,425	1,435,836,977	951,658,060
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	9,255,410,431	10,887,064,507	361,917,250	11,248,981,757	11,360,518,055	12,943,957,948
TOTAL REVENUES	\$20,196,745,236	\$23,049,514,388	\$831,001,479	\$23,880,515,867	\$24,102,935,193	\$26,484,569,420
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	-	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,856,619)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(189,199)	(199,833)	-	(199,833)	(209,625)	(209,625)
2114 Tsfr To Long Term Care Ombud						
3400 Other Funds Ltd	(125,384)	-	-	-	-	-
2198 Tsfr To Judicial Dept						
6400 Federal Funds Ltd	(1,900,692)	(2,389,986)	-	(2,389,986)	(2,389,986)	(2,389,986)
2404 Tsfr To Public Def Svcs Comm						
6400 Federal Funds Ltd	(14,418,229)	(22,213,581)	-	(22,213,581)	(24,849,289)	(24,849,289)
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(31,433,295)	-	-	-	-	-
2581 Tsfr To Education, Dept of						
6400 Federal Funds Ltd	(101,498)	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(110,784)	-	-	-	-	-
2588 Tsfr To Early Learning and Care, Dept. of						
3400 Other Funds Ltd	(20,915)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						
6400 Federal Funds Ltd	(3,727,266)	-	-	-	-	-
TOTAL TRANSFERS OUT						
3400 Other Funds Ltd	(146,299)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
6400 Federal Funds Ltd	(53,737,582)	(24,803,400)	-	(24,803,400)	(27,448,900)	(27,448,900)
TOTAL TRANSFERS OUT	(\$53,883,881)	(\$36,270,320)	-	(\$36,270,320)	(\$38,915,820)	(\$38,915,820)
AVAILABLE REVENUES						
8000 General Fund	6,276,221,561	7,446,740,959	326,765,774	7,773,506,733	7,922,825,514	9,205,198,765
8030 General Fund Debt Svc	10,859,945	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	1,188,432,728	1,329,056,099	142,268,455	1,471,324,554	1,424,870,057	940,691,140
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	9,201,672,849	10,862,261,107	361,917,250	11,224,178,357	11,333,069,155	12,916,509,048
TOTAL AVAILABLE REVENUES	\$20,149,409,090	\$23,030,034,117	\$831,001,479	\$23,861,035,596	\$24,064,519,373	\$26,446,153,600

EXPENDITURES**PERSONAL SERVICES**

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	865,803,068	950,095,061	146,726,881	1,096,821,942	1,159,144,424	1,233,891,383
3400 Other Funds Ltd	175,579,387	156,272,900	10,032,895	166,305,795	181,754,345	168,188,705
6400 Federal Funds Ltd	616,603,333	716,935,914	22,213,766	739,149,680	816,157,806	755,499,492
All Funds	1,657,985,788	1,823,303,875	178,973,542	2,002,277,417	2,157,056,575	2,157,579,580
3115 Board Member Stipend						
8000 General Fund	46,393	-	-	-	-	-
3400 Other Funds Ltd	904	-	-	-	-	-
6400 Federal Funds Ltd	31,867	-	-	-	-	-
All Funds	79,164	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	4,863,355	4,777,703	-	4,777,703	4,777,703	5,009,520
3400 Other Funds Ltd	753,081	595,322	-	595,322	595,322	624,493
6400 Federal Funds Ltd	3,793,291	5,557,524	-	5,557,524	5,557,524	5,832,390
All Funds	9,409,727	10,930,549	-	10,930,549	10,930,549	11,466,403
3170 Overtime Payments						
8000 General Fund	45,674,302	7,442,994	6,051	7,449,045	7,449,045	8,474,404
3400 Other Funds Ltd	1,838,885	85,888	-	85,888	85,888	90,098
6400 Federal Funds Ltd	29,412,735	6,615,819	7,566	6,623,385	6,623,385	7,519,324
All Funds	76,925,922	14,144,701	13,617	14,158,318	14,158,318	16,083,826

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3180 Shift Differential						
8000 General Fund	1,478,285	422,585	-	422,585	422,585	443,293
3400 Other Funds Ltd	25,433	47,029	-	47,029	47,029	49,334
6400 Federal Funds Ltd	753,919	570,358	-	570,358	570,358	598,305
All Funds	2,257,637	1,039,972	-	1,039,972	1,039,972	1,090,932
3190 All Other Differential						
8000 General Fund	15,860,897	9,762,305	(4,735)	9,757,570	9,757,570	10,446,082
3400 Other Funds Ltd	2,179,805	38,028,855	-	38,028,855	38,028,855	39,899,068
6400 Federal Funds Ltd	11,420,785	9,286,748	(4,735)	9,282,013	9,282,013	10,171,458
All Funds	29,461,487	57,077,908	(9,470)	57,068,438	57,068,438	60,516,608
TOTAL SALARIES & WAGES						
8000 General Fund	933,726,300	972,500,648	146,728,197	1,119,228,845	1,181,551,327	1,258,264,682
3400 Other Funds Ltd	180,377,495	195,029,994	10,032,895	205,062,889	220,511,439	208,851,698
6400 Federal Funds Ltd	662,015,930	738,966,363	22,216,597	761,182,960	838,191,086	779,620,969
TOTAL SALARIES & WAGES	\$1,776,119,725	\$1,906,497,005	\$178,977,689	\$2,085,474,694	\$2,240,253,852	\$2,246,737,349
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	312,785	429,022	7,023	436,045	502,082	535,024
3400 Other Funds Ltd	58,896	63,295	1,234	64,529	71,614	66,880
6400 Federal Funds Ltd	207,877	321,762	5,579	327,341	350,837	322,997

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	579,558	814,079	13,836	827,915	924,533	924,901
3220 Public Employees' Retire Cont						
8000 General Fund	174,239,137	206,305,711	2,892,213	209,197,924	295,077,524	314,213,211
3400 Other Funds Ltd	33,754,474	41,453,670	2,118,976	43,572,646	55,023,048	52,098,487
6400 Federal Funds Ltd	121,647,232	156,354,589	2,303,229	158,657,818	209,284,969	194,561,907
All Funds	329,640,843	404,113,970	7,314,418	411,428,388	559,385,541	560,873,605
3221 Pension Obligation Bond						
8000 General Fund	44,747,365	38,682,179	(2,896,505)	35,785,674	-	-
3400 Other Funds Ltd	8,626,502	6,669,125	515,236	7,184,361	-	-
6400 Federal Funds Ltd	31,134,706	27,626,534	(527,079)	27,099,455	-	-
All Funds	84,508,573	72,977,838	(2,908,348)	70,069,490	-	-
3230 Social Security Taxes						
8000 General Fund	71,319,581	74,333,978	1,037,804	75,371,782	90,509,688	96,374,696
3400 Other Funds Ltd	13,660,090	14,901,977	755,098	15,657,075	16,839,777	15,947,800
6400 Federal Funds Ltd	49,702,434	56,449,798	826,450	57,276,248	64,307,283	59,830,250
All Funds	134,682,105	145,685,753	2,619,352	148,305,105	171,656,748	172,152,746
3240 Unemployment Assessments						
8000 General Fund	2,158,145	1,224,512	-	1,224,512	1,224,512	1,348,804
3400 Other Funds Ltd	115,554	234,577	-	234,577	234,577	246,071
6400 Federal Funds Ltd	1,136,018	1,229,097	-	1,229,097	1,229,097	1,225,032
All Funds	3,409,717	2,688,186	-	2,688,186	2,688,186	2,819,907

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3241 Paid Family Medical Leave Insurance						
8000 General Fund	9,368,590	3,867,341	54,274	3,921,615	4,712,684	5,018,188
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	-	776,665	(477,535)	299,130	877,742	830,969
6400 Federal Funds Ltd	-	2,929,151	43,218	2,972,369	3,338,432	3,103,491
All Funds	9,368,385	7,573,157	(380,043)	7,193,114	8,928,858	8,952,648
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	206,212	249,837	4,082	253,919	243,034	260,741
3400 Other Funds Ltd	38,379	36,889	712	37,601	34,464	32,175
6400 Federal Funds Ltd	135,712	188,439	3,234	191,673	168,003	152,738
All Funds	380,303	475,165	8,028	483,193	445,501	445,654
3260 Mass Transit Tax						
8000 General Fund	4,784,887	5,948,048	-	5,948,048	5,948,048	7,101,073
3270 Flexible Benefits						
8000 General Fund	231,879,319	252,401,780	4,137,848	256,539,628	281,737,991	300,983,758
3400 Other Funds Ltd	46,039,307	37,322,462	686,586	38,009,048	40,114,242	37,483,684
6400 Federal Funds Ltd	165,141,293	189,730,091	3,283,238	193,013,329	195,555,753	179,117,213
All Funds	443,059,919	479,454,333	8,107,672	487,562,005	517,407,986	517,584,655
3280 Other OPE						
8000 General Fund	27,975	1,375,907	-	1,375,907	1,375,907	1,534,136
3400 Other Funds Ltd	2,862	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
6400 Federal Funds Ltd	20,799	2,600,703	-	2,600,703	2,600,703	2,899,783
All Funds	51,636	3,976,610	-	3,976,610	3,976,610	4,433,919
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	539,043,996	584,818,315	5,236,739	590,055,054	681,331,470	727,369,631
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	102,296,064	101,458,660	3,600,307	105,058,967	113,195,464	106,706,066
6400 Federal Funds Ltd	369,126,071	437,430,164	5,937,869	443,368,033	476,835,077	441,213,411
TOTAL OTHER PAYROLL EXPENSES	\$1,010,465,926	\$1,123,707,139	\$14,774,915	\$1,138,482,054	\$1,271,362,011	\$1,275,289,108
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(49,544,595)	-	(49,544,595)	(49,544,595)	(59,077,567)
3400 Other Funds Ltd	-	(8,544,996)	-	(8,544,996)	(8,544,996)	(11,025,412)
6400 Federal Funds Ltd	-	(35,474,947)	-	(35,474,947)	(35,474,947)	(41,909,555)
All Funds	-	(93,564,538)	-	(93,564,538)	(93,564,538)	(112,012,534)
3465 Reconciliation Adjustment						
8000 General Fund	-	4,280,117	-	4,280,117	-	-
3400 Other Funds Ltd	-	2,764	-	2,764	-	-
6400 Federal Funds Ltd	-	1,584,372	-	1,584,372	-	-
All Funds	-	5,867,253	-	5,867,253	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	-	(45,264,478)	-	(45,264,478)	(49,544,595)	(59,077,567)
3400 Other Funds Ltd	-	(8,542,232)	-	(8,542,232)	(8,544,996)	(11,025,412)
6400 Federal Funds Ltd	-	(33,890,575)	-	(33,890,575)	(35,474,947)	(41,909,555)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$87,697,285)	-	(\$87,697,285)	(\$93,564,538)	(\$112,012,534)
TOTAL PERSONAL SERVICES						
8000 General Fund	1,472,770,296	1,512,054,485	151,964,936	1,664,019,421	1,813,338,202	1,926,556,746
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	282,673,559	287,946,422	13,633,202	301,579,624	325,161,907	304,532,352
6400 Federal Funds Ltd	1,031,142,001	1,142,505,952	28,154,466	1,170,660,418	1,279,551,216	1,178,924,825
TOTAL PERSONAL SERVICES	\$2,786,585,651	\$2,942,506,859	\$193,752,604	\$3,136,259,463	\$3,418,051,325	\$3,410,013,923
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	12,338,831	11,500,588	(144,869)	11,355,719	11,355,719	14,723,704
3400 Other Funds Ltd	1,242,816	1,089,410	25,005	1,114,415	1,124,493	1,200,052
6400 Federal Funds Ltd	6,922,530	8,852,252	90,397	8,942,649	8,985,984	9,478,348
All Funds	20,504,177	21,442,250	(29,467)	21,412,783	21,466,196	25,402,104
4125 Out of State Travel						
8000 General Fund	3,586,433	326,863	(2,021)	324,842	324,842	348,071
3400 Other Funds Ltd	45,273	39,765	-	39,765	39,765	41,715
6400 Federal Funds Ltd	6,032,198	313,833	1,246	315,079	315,079	326,481

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	9,663,904	680,461	(775)	679,686	679,686	716,267
4150 Employee Training						
8000 General Fund	3,994,536	6,293,988	47,989	6,341,977	6,341,977	17,378,100
3400 Other Funds Ltd	255,817	537,846	10,663	548,509	548,509	582,458
6400 Federal Funds Ltd	2,846,788	4,395,248	53,048	4,448,296	4,448,296	4,945,547
All Funds	7,097,141	11,227,082	111,700	11,338,782	11,338,782	22,906,105
4175 Office Expenses						
8000 General Fund	10,390,917	19,763,209	(409,328)	19,353,881	19,353,881	26,052,016
3400 Other Funds Ltd	2,125,341	2,680,676	35,607	2,716,283	2,716,283	2,868,976
6400 Federal Funds Ltd	6,500,765	17,499,023	116,957	17,615,980	17,615,980	18,684,621
All Funds	19,017,023	39,942,908	(256,764)	39,686,144	39,686,144	47,605,613
4200 Telecommunications						
8000 General Fund	25,271,148	22,456,819	194,129	22,650,948	22,650,948	28,583,526
3400 Other Funds Ltd	2,401,536	1,621,181	18,479	1,639,660	1,639,660	1,731,751
6400 Federal Funds Ltd	15,631,500	18,035,876	(237,777)	17,798,099	17,798,099	18,395,485
All Funds	43,304,184	42,113,876	(25,169)	42,088,707	42,088,707	48,710,762
4225 State Gov. Service Charges						
8000 General Fund	97,627,344	116,477,557	1,204,284	117,681,841	117,681,841	159,415,529
3400 Other Funds Ltd	4,429,625	6,802,218	-	6,802,218	6,802,218	6,601,628
6400 Federal Funds Ltd	61,875,607	54,252,772	(1,204,284)	53,048,488	53,048,488	61,818,581
All Funds	163,932,576	177,532,547	-	177,532,547	177,532,547	227,835,738

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4250 Data Processing						
8000 General Fund	20,991,304	26,025,366	145,215	26,170,581	26,170,581	29,479,952
3400 Other Funds Ltd	5,088,033	2,200,575	2,925	2,203,500	2,203,500	2,320,827
6400 Federal Funds Ltd	21,951,989	30,744,742	122,878	30,867,620	30,867,620	32,538,808
All Funds	48,031,326	58,970,683	271,018	59,241,701	59,241,701	64,339,587
4275 Publicity and Publications						
8000 General Fund	13,703,375	3,008,078	(4,982)	3,003,096	3,003,096	4,242,716
3400 Other Funds Ltd	6,539,868	672,135	-	672,135	672,135	705,069
6400 Federal Funds Ltd	12,748,511	1,811,866	-	1,811,866	1,811,866	889,936
All Funds	32,991,754	5,492,079	(4,982)	5,487,097	5,487,097	5,837,721
4300 Professional Services						
8000 General Fund	71,361,052	61,990,612	(488,361)	61,502,251	61,502,251	69,578,594
3400 Other Funds Ltd	13,453,360	33,344,712	2,340,375	35,685,087	35,685,087	38,139,278
6400 Federal Funds Ltd	52,060,294	74,743,127	4,988,838	79,731,965	79,731,965	85,709,355
All Funds	136,874,706	170,078,451	6,840,852	176,919,303	176,919,303	193,427,227
4315 IT Professional Services						
8000 General Fund	36,816,919	54,596,394	5,543,791	60,140,185	60,140,185	116,037,013
3400 Other Funds Ltd	2,558,234	9,579,963	2,654,421	12,234,384	12,234,384	3,814,841
6400 Federal Funds Ltd	80,387,265	186,136,775	40,374,577	226,511,352	226,511,352	169,781,385
All Funds	119,762,418	250,313,132	48,572,789	298,885,921	298,885,921	289,633,239
4325 Attorney General						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	62,093,830	78,501,718	(18,891)	78,482,827	78,482,827	77,685,490
3400 Other Funds Ltd	5,257,657	4,968,129	8,599	4,976,728	4,976,728	5,442,827
6400 Federal Funds Ltd	43,518,792	63,923,965	52,771	63,976,736	63,976,736	78,281,104
All Funds	110,870,279	147,393,812	42,479	147,436,291	147,436,291	161,409,421
4350 Dispute Resolution Services						
8000 General Fund	-	11,157	-	11,157	11,157	11,704
3400 Other Funds Ltd	-	470	-	470	470	493
6400 Federal Funds Ltd	14,859	38,375	-	38,375	38,375	38,375
All Funds	14,859	50,002	-	50,002	50,002	50,572
4375 Employee Recruitment and Develop						
8000 General Fund	1,133,719	90,591	(1,028)	89,563	89,563	106,107
3400 Other Funds Ltd	47,725	30,394	(5)	30,389	30,389	31,880
6400 Federal Funds Ltd	668,284	116,959	(671)	116,288	116,288	116,362
All Funds	1,849,728	237,944	(1,704)	236,240	236,240	254,349
4400 Dues and Subscriptions						
8000 General Fund	1,327,427	939,956	(1,260)	938,696	938,696	994,886
3400 Other Funds Ltd	126,518	66,181	-	66,181	66,181	69,503
6400 Federal Funds Ltd	791,190	655,142	-	655,142	655,142	690,769
All Funds	2,245,135	1,661,279	(1,260)	1,660,019	1,660,019	1,755,158
4425 Facilities Rental and Taxes						
8000 General Fund	78,849,918	84,602,422	2,177,417	86,779,839	86,779,839	93,484,178

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	4,693,487	5,705,805	-	5,705,805	5,705,805	5,997,378
6400 Federal Funds Ltd	51,227,643	51,131,177	(2,346,307)	48,784,870	48,784,870	48,806,019
All Funds	134,771,048	141,439,404	(168,890)	141,270,514	141,270,514	148,287,575
4450 Fuels and Utilities						
8000 General Fund	6,238,139	4,762,363	81,340	4,843,703	4,843,703	5,398,488
3400 Other Funds Ltd	219,488	411,175	-	411,175	411,175	435,134
6400 Federal Funds Ltd	2,933,470	4,754,581	(182,564)	4,572,017	4,572,017	4,655,144
All Funds	9,391,097	9,928,119	(101,224)	9,826,895	9,826,895	10,488,766
4475 Facilities Maintenance						
8000 General Fund	12,582,395	5,976,191	154,069	6,130,260	6,130,260	6,824,617
3400 Other Funds Ltd	438,498	456,055	-	456,055	456,055	481,810
6400 Federal Funds Ltd	7,474,745	6,190,489	(214,797)	5,975,692	5,975,692	6,093,247
All Funds	20,495,638	12,622,735	(60,728)	12,562,007	12,562,007	13,399,674
4500 Food and Kitchen Supplies						
8000 General Fund	426,052	2,030,134	816,296	2,846,430	2,846,430	1,178,281
3400 Other Funds Ltd	3,133	4,575,071	22,271	4,597,342	4,587,264	4,799,777
6400 Federal Funds Ltd	16,561	6,069,160	852,372	6,921,532	6,878,197	5,376,118
All Funds	445,746	12,674,365	1,690,939	14,365,304	14,311,891	11,354,176
4525 Medical Services and Supplies						
8000 General Fund	243,778	1,659,633	(1,429,431)	230,202	230,202	388,655
3400 Other Funds Ltd	3,349	997	-	997	997	1,045

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	79,450	2,986,486	(1,429,431)	1,557,055	1,557,055	1,634,990
All Funds	326,577	4,647,116	(2,858,862)	1,788,254	1,788,254	2,024,690
4550 Other Care of Residents and Patients						
8000 General Fund	33,562	3,371	1,087,500	1,090,871	1,090,871	1,995,662
3400 Other Funds Ltd	12,963	10,761	-	10,761	10,761	11,440
6400 Federal Funds Ltd	(7,858)	8,734	787,500	796,234	796,234	58,808
All Funds	38,667	22,866	1,875,000	1,897,866	1,897,866	2,065,910
4575 Agency Program Related S and S						
8000 General Fund	13,439,163	5,670,184	(343,569)	5,326,615	5,325,167	5,855,265
3400 Other Funds Ltd	1,785,681	330,659	-	330,659	350,868	368,600
6400 Federal Funds Ltd	6,342,108	3,784,259	(41,866)	3,742,393	3,743,841	3,742,356
All Funds	21,566,952	9,785,102	(385,435)	9,399,667	9,419,876	9,966,221
4600 Intra-agency Charges						
8000 General Fund	1,081,871	4,120,434	-	4,120,434	4,121,882	4,326,384
3400 Other Funds Ltd	4,126	12,190	-	12,190	12,190	12,787
6400 Federal Funds Ltd	2,909	6,078,929	-	6,078,929	6,077,481	6,375,278
All Funds	1,088,906	10,211,553	-	10,211,553	10,211,553	10,714,449
4650 Other Services and Supplies						
8000 General Fund	21,060,260	8,013,199	(612,568)	7,400,631	7,417,606	8,938,188
8030 General Fund Debt Svc	1	-	-	-	-	-
3400 Other Funds Ltd	30,152,391	10,758,018	(58,719)	10,699,299	10,679,090	11,282,711

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	13,858,702	5,869,501	(606,125)	5,263,376	5,246,401	5,902,713
All Funds	65,071,354	24,640,718	(1,277,412)	23,363,306	23,343,097	26,123,612
4675 Undistributed (S.S.)						
8000 General Fund	-	-	16,975	16,975	-	-
6400 Federal Funds Ltd	-	-	(16,975)	(16,975)	-	-
All Funds	-	-	-	-	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	4,260,465	14,947,841	116,138	15,063,979	15,063,979	16,443,349
3400 Other Funds Ltd	181,743	210,753	17,834	228,587	228,587	258,246
6400 Federal Funds Ltd	2,446,009	8,457,466	117,585	8,575,051	8,575,051	8,525,703
All Funds	6,888,217	23,616,060	251,557	23,867,617	23,867,617	25,227,298
4715 IT Expendable Property						
8000 General Fund	13,923,159	7,599,935	25,865,872	33,465,807	33,465,807	10,546,043
3400 Other Funds Ltd	709,776	696,831	2,314	699,145	699,145	735,167
6400 Federal Funds Ltd	9,153,588	12,617,067	5,864,584	18,481,651	18,481,651	14,268,365
All Funds	23,786,523	20,913,833	31,732,770	52,646,603	52,646,603	25,549,575
TOTAL SERVICES & SUPPLIES						
8000 General Fund	512,775,597	541,368,603	33,994,707	575,363,310	575,363,310	700,016,518
8030 General Fund Debt Svc	1	-	-	-	-	-
3400 Other Funds Ltd	81,776,438	86,801,970	5,079,769	91,881,739	91,881,739	87,935,393
6400 Federal Funds Ltd	405,477,899	569,467,804	47,141,956	616,609,760	616,609,760	587,133,898

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL SERVICES & SUPPLIES	\$1,000,029,935	\$1,197,638,377	\$86,216,432	\$1,283,854,809	\$1,283,854,809	\$1,375,085,809
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	-	141,414	-	141,414	141,414	148,343
3400 Other Funds Ltd	-	23,458	-	23,458	23,458	24,607
6400 Federal Funds Ltd	-	51,639	-	51,639	51,639	86,992,729
All Funds	-	216,511	-	216,511	216,511	87,165,679
5150 Telecommunications Equipment						
8000 General Fund	-	22,534	-	22,534	22,534	1,104
6400 Federal Funds Ltd	-	26,225	-	26,225	26,225	1,285
All Funds	-	48,759	-	48,759	48,759	2,389
5200 Technical Equipment						
8000 General Fund	1,294,006	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,186	25,662	-	25,662	25,662	4,978
3400 Other Funds Ltd	84	-	-	-	-	-
6400 Federal Funds Ltd	6,344	30,295	-	30,295	30,295	4,962
All Funds	14,614	55,957	-	55,957	55,957	9,940
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,675,070	-	1,675,070	1,675,070	1,757,148

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
5900 Other Capital Outlay						
8000 General Fund	2,118,834	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	3,421,026	189,610	-	189,610	189,610	154,425
3400 Other Funds Ltd	84	1,698,528	-	1,698,528	1,698,528	1,781,755
6400 Federal Funds Ltd	6,344	108,159	-	108,159	108,159	86,998,976
TOTAL CAPITAL OUTLAY	\$3,427,454	\$1,996,297	-	\$1,996,297	\$1,996,297	\$88,935,156
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	321,536	-	321,536	321,536	337,291
6400 Federal Funds Ltd	-	510,501	-	510,501	510,501	535,516
All Funds	-	832,037	-	832,037	832,037	872,807
6020 Dist to Counties						
8000 General Fund	159,830,002	258,129,455	(953,802)	257,175,653	257,175,653	302,800,469
3400 Other Funds Ltd	2,100,804	7,324,824	-	7,324,824	7,324,824	7,683,406
6400 Federal Funds Ltd	183,642,988	354,634,685	4,071,073	358,705,758	358,705,758	416,141,391
All Funds	345,573,794	620,088,964	3,117,271	623,206,235	623,206,235	726,625,266
6025 Dist to Other Gov Unit						
8000 General Fund	188,499,692	211,652,428	319,094	211,971,522	211,971,522	255,199,405
3400 Other Funds Ltd	10,828,037	60,954,684	-	60,954,684	60,954,684	66,006,552

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	170,218,476	217,671,609	(4,028,787)	213,642,822	213,642,822	256,339,479
All Funds	369,546,205	490,278,721	(3,709,693)	486,569,028	486,569,028	577,545,436
6030 Dist to Non-Gov Units						
8000 General Fund	49,662,525	816,346	(658,306)	158,040	158,040	165,784
3400 Other Funds Ltd	4,603,559	5,145,389	(5,145,389)	-	-	-
6400 Federal Funds Ltd	38,186,949	3,889,713	-	3,889,713	3,889,713	-
All Funds	92,453,033	9,851,448	(5,803,695)	4,047,753	4,047,753	165,784
6035 Dist to Individuals						
8000 General Fund	1,904,972,479	2,485,962,364	(5,604,859)	2,480,357,505	2,480,357,505	2,914,031,921
3400 Other Funds Ltd	745,515,636	646,149,877	38,132,183	684,282,060	684,282,060	332,664,762
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	3,851,351,242	4,399,890,552	67,481,180	4,467,371,732	4,467,187,192	5,143,604,445
All Funds	9,973,794,364	10,913,870,920	100,008,504	11,013,879,424	11,013,694,884	11,772,169,255
6040 Dist to Local School Districts						
8000 General Fund	1,410,636	727,976	-	727,976	727,976	763,647
6400 Federal Funds Ltd	-	105,817,854	-	105,817,854	105,817,854	111,002,929
All Funds	1,410,636	106,545,830	-	106,545,830	106,545,830	111,766,576
6048 Spc Pmt to Public Universities						
8000 General Fund	142,080	-	-	-	-	-
6400 Federal Funds Ltd	15,079,621	-	-	-	-	-
All Funds	15,221,701	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6050 Dist to Non-Profit Organizations						
8000 General Fund	211,044	-	-	-	-	-
6400 Federal Funds Ltd	1,604,287	-	-	-	-	-
All Funds	1,815,331	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	24,550,342	5,493,337	-	5,493,337	5,493,337	5,762,510
3400 Other Funds Ltd	565,975	-	-	-	-	-
6400 Federal Funds Ltd	61,929,715	7,239,794	-	7,239,794	7,239,794	7,405,643
All Funds	87,046,032	12,733,131	-	12,733,131	12,733,131	13,168,153
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	21,195,762	21,760,891	349,992	22,110,883	22,110,883	23,194,316
3400 Other Funds Ltd	1,525,235	-	-	-	-	-
All Funds	22,720,997	21,760,891	349,992	22,110,883	22,110,883	23,194,316
6080 Loans Made - Other						
3400 Other Funds Ltd	-	486,249	-	486,249	486,249	486,249
6085 Other Special Payments						
8000 General Fund	1,877,422,047	2,405,535,228	147,354,012	2,552,889,240	2,552,889,240	3,073,881,423
8030 General Fund Debt Svc	930	-	-	-	-	-
3400 Other Funds Ltd	55,232,976	206,253,992	2,483,990	208,737,982	208,737,982	94,344,904
6400 Federal Funds Ltd	3,422,454,754	4,033,503,073	219,097,362	4,252,600,435	4,252,600,435	5,101,875,240
All Funds	5,355,110,707	6,645,292,293	368,935,364	7,014,227,657	7,014,227,657	8,270,101,567

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	1,101,021	1,093,161	-	1,093,161	1,093,161	950,000
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,787,550	2,307,391	-	2,307,391	2,307,391	2,307,391
6257 Spc Pmt to Police, Dept of State						
8000 General Fund	175	-	-	-	-	-
6400 Federal Funds Ltd	1,100	-	-	-	-	-
All Funds	1,275	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	115,841	318,289	-	318,289	318,289	475,800
6400 Federal Funds Ltd	726,641	725,282	-	725,282	725,282	1,084,200
All Funds	842,482	1,043,571	-	1,043,571	1,043,571	1,560,000
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	29,181,702	-	-	-	-	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	97,219	-	97,219	97,219	97,219
6400 Federal Funds Ltd	-	93,277	-	93,277	93,277	93,277
All Funds	-	190,496	-	190,496	190,496	190,496
6525 Spc Pmt to HECC						
8000 General Fund	(237,362)	634,173	-	634,173	634,173	-
3400 Other Funds Ltd	393,700	-	-	-	-	-

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-000-00-00-00000****Department of Human Services**

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	2,829,104	2,294,209	-	2,294,209	2,294,209	1,402,284
All Funds	2,985,442	2,928,382	-	2,928,382	2,928,382	1,402,284
6581 Spc Pmt to Education, Dept of						
8000 General Fund	1,680,698	1,679,019	-	1,679,019	1,679,019	1,761,291
3400 Other Funds Ltd	20,082	95,232	-	95,232	95,232	95,232
6400 Federal Funds Ltd	8,540,220	8,502,493	-	8,502,493	8,502,493	8,502,493
All Funds	10,241,000	10,276,744	-	10,276,744	10,276,744	10,359,016
6588 Spc Pmt to Early Learning and Care, Dep						
8000 General Fund	4,915	-	-	-	-	-
6400 Federal Funds Ltd	4,202,119	5,313,214	-	5,313,214	5,313,214	5,313,214
All Funds	4,207,034	5,313,214	-	5,313,214	5,313,214	5,313,214
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,204,345	1,441,661	-	1,441,661	1,441,661	1,456,078
6400 Federal Funds Ltd	1,390,818	1,692,384	-	1,692,384	1,692,384	1,709,307
All Funds	2,595,163	3,134,045	-	3,134,045	3,134,045	3,165,385
6914 Spc Pmt to Housing and Com Svcs						
8000 General Fund	46,135	-	-	-	-	-
6400 Federal Funds Ltd	-	5,000,000	-	5,000,000	5,184,540	5,184,540
All Funds	46,135	5,000,000	-	5,000,000	5,184,540	5,184,540
TOTAL SPECIAL PAYMENTS						
8000 General Fund	4,258,688,713	5,393,128,261	140,806,131	5,533,934,392	5,533,934,392	6,578,471,076

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8030 General Fund Debt Svc	930	-	-	-	-	-
3400 Other Funds Ltd	821,990,349	927,851,908	35,470,784	963,322,692	963,322,692	502,737,183
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,765,046,605	9,150,179,192	286,620,828	9,436,800,020	9,436,800,020	11,063,451,349
TOTAL SPECIAL PAYMENTS	\$16,317,681,604	\$18,853,027,488	\$462,897,743	\$19,315,925,231	\$19,315,925,231	\$21,526,527,735
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	9,215,000	9,113,100	(1,560,000)	7,553,100	1,515,000	1,515,000
7150 Interest - Bonds						
8030 General Fund Debt Svc	1,602,946	992,625	-	992,625	371,520	371,520
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
All Funds	1,869,946	994,725	1,610,000	2,604,725	371,520	371,520
TOTAL DEBT SERVICE						
8030 General Fund Debt Svc	10,817,946	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
TOTAL DEBT SERVICE	\$11,084,946	\$10,107,825	\$50,000	\$10,157,825	\$1,886,520	\$1,886,520
EXPENDITURES						
8000 General Fund	6,247,655,632	7,446,740,959	326,765,774	7,773,506,733	7,922,825,514	9,205,198,765
8030 General Fund Debt Svc	10,818,672	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	1,186,440,430	1,304,298,828	54,183,755	1,358,482,583	1,382,064,866	896,986,683

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	9,201,672,849	10,862,261,107	361,917,250	11,224,178,357	11,333,069,155	12,916,509,048
TOTAL EXPENDITURES	\$20,118,809,590	\$23,005,276,846	\$742,916,779	\$23,748,193,625	\$24,021,714,182	\$26,402,449,143

REVERSIONS**9900 Reversions**

8000 General Fund	(28,565,929)	-	-	-	-	-
8030 General Fund Debt Svc	(41,273)	-	-	-	-	-
All Funds	(28,607,202)	-	-	-	-	-

ENDING BALANCE

8000 General Fund	-	-	-	-	-	-
8030 General Fund Debt Svc	-	-	-	-	-	-
3400 Other Funds Ltd	1,992,298	24,757,271	88,084,700	112,841,971	42,805,191	43,704,457
3430 Other Funds Debt Svc Ltd	-	-	-	-	-	-
6200 Federal Funds Non-Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

TOTAL ENDING BALANCE	\$1,992,298	\$24,757,271	\$88,084,700	\$112,841,971	\$42,805,191	\$43,704,457

AUTHORIZED POSITIONS

8150 Class/Unclass Positions	11,278	11,384	402	11,786	11,758	11,762

AUTHORIZED FTE POSITIONS

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8250 Class/Unclass FTE Positions	10,960.98	11,305.83	186.96	11,492.79	11,716.61	11,720.61
8280 FTE Reconciliation	-	(0.64)	-	(0.64)	-	-
TOTAL AUTHORIZED FTE	10,960.98	11,305.19	186.96	11,492.15	11,716.61	11,720.61

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

BEGINNING BALANCE**0025 Beginning Balance**

3400 Other Funds Ltd	106,170	-	-	-	-	-

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	525,370,840	567,792,644	32,288,610	600,081,254	600,287,386	688,618,640
8030 General Fund Debt Svc	10,859,945	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
All Funds	536,230,785	577,898,369	30,728,610	608,626,979	602,173,906	690,505,160

LICENSES AND FEES**0205 Business Lic and Fees**

3400 Other Funds Ltd	300,185	-	-	-	-	-

0210 Non-business Lic. and Fees

3400 Other Funds Ltd	40	-	-	-	-	-

TOTAL LICENSES AND FEES

3400 Other Funds Ltd	300,225	-	-	-	-	-

TOTAL LICENSES AND FEES	\$300,225	-	-	-	-	-

CHARGES FOR SERVICES**0415 Admin and Service Charges**

3400 Other Funds Ltd	230,492,622	-	-	-	-	-

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	1,400	-	-	-	-	-
0510 Rents and Royalties						
3400 Other Funds Ltd	847,158	-	-	-	-	-
TOTAL FINES, RENTS AND ROYALTIES						
3400 Other Funds Ltd	848,558	-	-	-	-	-
TOTAL FINES, RENTS AND ROYALTIES	\$848,558	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	49,453	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	6,250	-	-	-	-	-
All Funds	55,703	-	-	-	-	-
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,041	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	(1,197,007)	313,895,315	12,425,408	326,320,723	347,607,164	353,411,223
3430 Other Funds Debt Svc Ltd	260,750	2,100	1,610,000	1,612,100	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	(936,257)	313,897,415	14,035,408	327,932,823	347,607,164	353,411,223
0980 Loan Proceeds						
3400 Other Funds Ltd	23,000,000	-	-	-	-	-
TOTAL OTHER						
3400 Other Funds Ltd	21,802,993	313,895,315	12,425,408	326,320,723	347,607,164	353,411,223
3430 Other Funds Debt Svc Ltd	260,750	2,100	1,610,000	1,612,100	-	-
TOTAL OTHER	\$22,063,743	\$313,897,415	\$14,035,408	\$327,932,823	\$347,607,164	\$353,411,223
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	322,350,534	371,989,797	(11,361,408)	360,628,389	373,079,299	376,068,039
TRANSFERS IN						
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	6,056,340	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,046,137	-	-	-	-	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	7,102,477	-	-	-	-	-
TOTAL TRANSFERS IN	\$7,102,477	-	-	-	-	-
REVENUES						
8000 General Fund	525,370,840	567,792,644	32,288,610	600,081,254	600,287,386	688,618,640

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8030 General Fund Debt Svc	10,859,945	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	260,597,369	313,895,315	12,425,408	326,320,723	347,607,164	353,411,223
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
6400 Federal Funds Ltd	322,350,534	371,989,797	(11,361,408)	360,628,389	373,079,299	376,068,039
TOTAL REVENUES	\$1,119,445,688	\$1,263,785,581	\$33,402,610	\$1,297,188,191	\$1,322,860,369	\$1,419,984,422
TRANSFERS OUT						
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(31,433,295)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	525,370,840	567,792,644	32,288,610	600,081,254	600,287,386	688,618,640
8030 General Fund Debt Svc	10,859,945	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	260,703,539	313,895,315	12,425,408	326,320,723	347,607,164	353,411,223
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
6400 Federal Funds Ltd	290,917,239	371,989,797	(11,361,408)	360,628,389	373,079,299	376,068,039
TOTAL AVAILABLE REVENUES	\$1,088,118,563	\$1,263,785,581	\$33,402,610	\$1,297,188,191	\$1,322,860,369	\$1,419,984,422
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	145,044,506	49,842,927	16,924,736	66,767,663	63,057,967	64,897,760

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	126,207,327	139,608,495	9,174,484	148,782,979	162,801,327	162,801,327
6400 Federal Funds Ltd	81,810,777	34,711,336	(5,466,910)	29,244,426	40,624,827	38,785,034
All Funds	353,062,610	224,162,758	20,632,310	244,795,068	266,484,121	266,484,121
3115 Board Member Stipend						
8000 General Fund	(302)	-	-	-	-	-
3400 Other Funds Ltd	(16)	-	-	-	-	-
6400 Federal Funds Ltd	(153)	-	-	-	-	-
All Funds	(471)	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	1,111,160	113,907	-	113,907	113,907	117,200
3400 Other Funds Ltd	578,178	130,247	-	130,247	130,247	136,629
6400 Federal Funds Ltd	578,035	23,753	-	23,753	23,753	27,466
All Funds	2,267,373	267,907	-	267,907	267,907	281,295
3170 Overtime Payments						
8000 General Fund	1,195,902	5,973	-	5,973	5,973	5,306
3400 Other Funds Ltd	1,010,505	13,206	-	13,206	13,206	13,854
6400 Federal Funds Ltd	595,448	5,974	-	5,974	5,974	7,227
All Funds	2,801,855	25,153	-	25,153	25,153	26,387
3180 Shift Differential						
8000 General Fund	18,136	-	-	-	-	-
3400 Other Funds Ltd	14,082	36,356	-	36,356	36,356	38,138

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	7,868	-	-	-	-	-
All Funds	40,086	36,356	-	36,356	36,356	38,138
3190 All Other Differential						
8000 General Fund	2,577,234	1,143,508	-	1,143,508	1,143,508	1,199,570
3400 Other Funds Ltd	1,448,245	449,398	-	449,398	449,398	471,418
6400 Federal Funds Ltd	1,438,571	35,027	-	35,027	35,027	36,713
All Funds	5,464,050	1,627,933	-	1,627,933	1,627,933	1,707,701
TOTAL SALARIES & WAGES						
8000 General Fund	149,946,636	51,106,315	16,924,736	68,031,051	64,321,355	66,219,836
3400 Other Funds Ltd	129,258,321	140,237,702	9,174,484	149,412,186	163,430,534	163,461,366
6400 Federal Funds Ltd	84,430,546	34,776,090	(5,466,910)	29,309,180	40,689,581	38,856,440
TOTAL SALARIES & WAGES	\$363,635,503	\$226,120,107	\$20,632,310	\$246,752,417	\$268,441,470	\$268,537,642
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	38,828	16,383	708	17,091	19,621	20,129
3400 Other Funds Ltd	39,946	57,199	1,234	58,433	65,035	65,035
6400 Federal Funds Ltd	21,826	11,203	399	11,602	12,588	12,096
All Funds	100,600	84,785	2,341	87,126	97,244	97,260
3220 Public Employees' Retire Cont						
8000 General Fund	29,699,916	10,871,614	472,113	11,343,727	16,064,676	16,538,833

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	24,317,326	29,870,873	2,118,976	31,989,849	40,857,666	40,863,785
6400 Federal Funds Ltd	16,580,010	7,409,218	264,731	7,673,949	10,174,574	9,715,006
All Funds	70,597,252	48,151,705	2,855,820	51,007,525	67,096,916	67,117,624
3221 Pension Obligation Bond						
8000 General Fund	7,165,758	1,971,995	(87,826)	1,884,169	-	-
3400 Other Funds Ltd	6,181,051	5,447,317	(270,347)	5,176,970	-	-
6400 Federal Funds Ltd	4,043,992	1,333,966	(49,867)	1,284,099	-	-
All Funds	17,390,801	8,753,278	(408,040)	8,345,238	-	-
3230 Social Security Taxes						
8000 General Fund	11,310,683	3,878,566	169,404	4,047,970	4,879,461	5,023,402
3400 Other Funds Ltd	9,777,423	10,710,266	755,098	11,465,364	12,473,052	12,475,411
6400 Federal Funds Ltd	6,366,255	2,635,318	94,989	2,730,307	3,079,885	2,940,954
All Funds	27,454,361	17,224,150	1,019,491	18,243,641	20,432,398	20,439,767
3240 Unemployment Assessments						
8000 General Fund	2,114,285	1,224,512	-	1,224,512	1,224,512	1,348,804
3400 Other Funds Ltd	115,261	234,577	-	234,577	234,577	246,071
6400 Federal Funds Ltd	1,089,810	1,224,831	-	1,224,831	1,224,831	1,220,557
All Funds	3,319,356	2,683,920	-	2,683,920	2,683,920	2,815,432
3241 Paid Family Medical Leave Insurance						
8000 General Fund	800,078	201,979	8,861	210,840	254,187	261,661
8030 General Fund Debt Svc	(205)	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	-	559,318	(477,535)	81,783	651,269	651,367
6400 Federal Funds Ltd	-	137,383	4,969	142,352	160,535	153,302
All Funds	799,873	898,680	(463,705)	434,975	1,065,991	1,066,330
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	25,456	9,545	408	9,953	9,468	9,848
3400 Other Funds Ltd	25,539	33,314	712	34,026	31,250	31,250
6400 Federal Funds Ltd	13,849	6,537	229	6,766	6,021	5,641
All Funds	64,844	49,396	1,349	50,745	46,739	46,739
3260 Mass Transit Tax						
8000 General Fund	4,784,887	5,948,048	-	5,948,048	5,948,048	7,101,073
3270 Flexible Benefits						
8000 General Fund	30,532,647	9,669,884	417,931	10,087,815	10,995,988	11,315,028
3400 Other Funds Ltd	31,130,792	33,683,813	686,586	34,370,399	36,369,408	36,369,408
6400 Federal Funds Ltd	17,412,144	6,558,770	233,775	6,792,545	6,984,535	6,665,513
All Funds	79,075,583	49,912,467	1,338,292	51,250,759	54,349,931	54,349,949
3280 Other OPE						
8000 General Fund	5,674	-	-	-	-	-
3400 Other Funds Ltd	2,851	-	-	-	-	-
6400 Federal Funds Ltd	2,790	-	-	-	-	-
All Funds	11,315	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	86,478,212	33,792,526	981,599	34,774,125	39,395,961	41,618,778
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	71,590,189	80,596,677	2,814,724	83,411,401	90,682,257	90,702,327
6400 Federal Funds Ltd	45,530,676	19,317,226	549,225	19,866,451	21,642,969	20,713,069
TOTAL OTHER PAYROLL EXPENSES	\$203,598,872	\$133,706,429	\$4,345,548	\$138,051,977	\$151,721,187	\$153,034,174
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(2,519,794)	-	(2,519,794)	(2,519,794)	(3,216,068)
3400 Other Funds Ltd	-	(6,951,883)	-	(6,951,883)	(6,951,883)	(8,171,522)
6400 Federal Funds Ltd	-	(1,701,974)	-	(1,701,974)	(1,701,974)	(2,034,479)
All Funds	-	(11,173,651)	-	(11,173,651)	(11,173,651)	(13,422,069)
3465 Reconciliation Adjustment						
8000 General Fund	-	706,008	-	706,008	-	-
3400 Other Funds Ltd	-	2,763	-	2,763	-	-
6400 Federal Funds Ltd	-	706,009	-	706,009	-	-
All Funds	-	1,414,780	-	1,414,780	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(1,813,786)	-	(1,813,786)	(2,519,794)	(3,216,068)
3400 Other Funds Ltd	-	(6,949,120)	-	(6,949,120)	(6,951,883)	(8,171,522)
6400 Federal Funds Ltd	-	(995,965)	-	(995,965)	(1,701,974)	(2,034,479)

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$9,758,871)	-	(\$9,758,871)	(\$11,173,651)	(\$13,422,069)
TOTAL PERSONAL SERVICES						
8000 General Fund	236,424,848	83,085,055	17,906,335	100,991,390	101,197,522	104,622,546
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	200,848,510	213,885,259	11,989,208	225,874,467	247,160,908	245,992,171
6400 Federal Funds Ltd	129,961,222	53,097,351	(4,917,685)	48,179,666	60,630,576	57,535,030
TOTAL PERSONAL SERVICES	\$567,234,375	\$350,067,665	\$24,977,858	\$375,045,523	\$408,989,006	\$408,149,747
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,343,235	847,968	12,757	860,725	860,725	1,160,773
3400 Other Funds Ltd	685,587	822,223	25,005	847,228	847,228	909,202
6400 Federal Funds Ltd	468,818	428,300	6,702	435,002	435,002	524,855
All Funds	2,497,640	2,098,491	44,464	2,142,955	2,142,955	2,594,830
4125 Out of State Travel						
8000 General Fund	209,907	13,025	-	13,025	13,025	13,663
3400 Other Funds Ltd	24,358	25,934	-	25,934	25,934	27,206
6400 Federal Funds Ltd	43,845	17,417	-	17,417	17,417	18,270
All Funds	278,110	56,376	-	56,376	56,376	59,139
4150 Employee Training						
8000 General Fund	1,289,338	1,170,622	6,473	1,177,095	1,177,095	1,332,930

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DHS Central & Shared Services

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	227,021	479,294	10,663	489,957	489,957	521,037
6400 Federal Funds Ltd	567,118	676,185	3,891	680,076	680,076	636,220
All Funds	2,083,477	2,326,101	21,027	2,347,128	2,347,128	2,490,187
4175 Office Expenses						
8000 General Fund	6,451,827	7,236,817	(1,590,611)	5,646,206	5,646,206	6,155,920
3400 Other Funds Ltd	1,375,322	2,143,688	(116,416)	2,027,272	2,027,272	2,146,204
6400 Federal Funds Ltd	3,858,165	5,487,296	(1,756,273)	3,731,023	3,731,023	3,690,015
All Funds	11,685,314	14,867,801	(3,463,300)	11,404,501	11,404,501	11,992,139
4200 Telecommunications						
8000 General Fund	16,839,314	13,606,891	162,420	13,769,311	13,769,311	17,555,407
3400 Other Funds Ltd	1,677,427	1,477,780	18,479	1,496,259	1,496,259	1,581,324
6400 Federal Funds Ltd	8,754,103	10,595,137	(302,289)	10,292,848	10,292,848	10,245,144
All Funds	27,270,844	25,679,808	(121,390)	25,558,418	25,558,418	29,381,875
4225 State Gov. Service Charges						
8000 General Fund	97,624,987	116,477,557	1,204,284	117,681,841	117,681,841	159,415,529
3400 Other Funds Ltd	4,420,386	6,802,218	-	6,802,218	6,802,218	6,601,628
6400 Federal Funds Ltd	61,846,197	54,252,772	(1,204,284)	53,048,488	53,048,488	61,818,581
All Funds	163,891,570	177,532,547	-	177,532,547	177,532,547	227,835,738
4250 Data Processing						
8000 General Fund	13,735,624	19,783,089	221,065	20,004,154	20,004,154	22,547,316
3400 Other Funds Ltd	3,551,589	2,200,049	2,925	2,202,974	2,202,974	2,318,180

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	7,595,943	21,718,577	180,686	21,899,263	21,899,263	22,762,412
All Funds	24,883,156	43,701,715	404,676	44,106,391	44,106,391	47,627,908
4275 Publicity and Publications						
8000 General Fund	99,048	84,239	-	84,239	84,239	91,868
3400 Other Funds Ltd	125,298	301,925	-	301,925	301,925	316,719
6400 Federal Funds Ltd	37,818	87,438	-	87,438	87,438	88,221
All Funds	262,164	473,602	-	473,602	473,602	496,808
4300 Professional Services						
8000 General Fund	19,714,944	12,920,686	14,025	12,934,711	12,934,711	9,844,212
3400 Other Funds Ltd	6,811,854	15,553,692	90,000	15,643,692	15,643,692	17,098,557
6400 Federal Funds Ltd	1,529,887	8,320,383	(14,025)	8,306,358	8,306,358	9,000,277
All Funds	28,056,685	36,794,761	90,000	36,884,761	36,884,761	35,943,046
4315 IT Professional Services						
8000 General Fund	2,379,877	1,314,581	-	1,314,581	1,314,581	1,489,164
3400 Other Funds Ltd	(834,692)	1,521,746	-	1,521,746	1,521,746	1,663,270
6400 Federal Funds Ltd	1,239,206	1,033,607	-	1,033,607	1,033,607	1,077,124
All Funds	2,784,391	3,869,934	-	3,869,934	3,869,934	4,229,558
4325 Attorney General						
8000 General Fund	2,238,172	1,188,379	55,609	1,243,988	1,243,988	1,603,283
3400 Other Funds Ltd	5,252,091	4,947,916	8,599	4,956,515	4,956,515	5,420,734
6400 Federal Funds Ltd	1,306,042	1,175,830	52,771	1,228,601	1,228,601	1,359,685

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	8,796,305	7,312,125	116,979	7,429,104	7,429,104	8,383,702
4350 Dispute Resolution Services						
3400 Other Funds Ltd	-	470	-	470	470	493
4375 Employee Recruitment and Develop						
8000 General Fund	841,568	54,770	(720)	54,050	54,050	62,698
3400 Other Funds Ltd	45,764	30,342	(5)	30,337	30,337	31,825
6400 Federal Funds Ltd	431,332	64,483	(671)	63,812	63,812	60,939
All Funds	1,318,664	149,595	(1,396)	148,199	148,199	155,462
4400 Dues and Subscriptions						
8000 General Fund	1,098,619	93,612	-	93,612	93,612	100,515
3400 Other Funds Ltd	117,976	66,048	-	66,048	66,048	69,364
6400 Federal Funds Ltd	517,956	105,092	-	105,092	105,092	114,647
All Funds	1,734,551	264,752	-	264,752	264,752	284,526
4425 Facilities Rental and Taxes						
8000 General Fund	78,515,216	83,203,752	2,236,059	85,439,811	85,439,811	91,994,265
3400 Other Funds Ltd	4,680,499	4,880,624	-	4,880,624	4,880,624	5,119,775
6400 Federal Funds Ltd	50,987,943	50,020,572	(2,236,059)	47,784,513	47,784,513	47,758,051
All Funds	134,183,658	138,104,948	-	138,104,948	138,104,948	144,872,091
4450 Fuels and Utilities						
8000 General Fund	6,100,354	4,510,773	112,269	4,623,042	4,623,042	4,994,845
3400 Other Funds Ltd	210,657	172,954	-	172,954	172,954	181,429

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	2,870,971	4,378,416	(112,269)	4,266,147	4,266,147	4,329,914
All Funds	9,181,982	9,062,143	-	9,062,143	9,062,143	9,506,188
4475 Facilities Maintenance						
8000 General Fund	11,721,727	5,573,987	182,935	5,756,922	5,756,922	6,221,598
3400 Other Funds Ltd	381,278	243,025	-	243,025	243,025	254,934
6400 Federal Funds Ltd	6,980,965	5,610,138	(182,935)	5,427,203	5,427,203	5,510,549
All Funds	19,083,970	11,427,150	-	11,427,150	11,427,150	11,987,081
4500 Food and Kitchen Supplies						
8000 General Fund	400,279	578,929	(100,077)	478,852	478,852	41,503
3400 Other Funds Ltd	419	4,033,795	22,271	4,056,066	4,056,066	4,236,593
6400 Federal Funds Ltd	4,094	471,962	190,176	662,138	662,138	41,388
All Funds	404,792	5,084,686	112,370	5,197,056	5,197,056	4,319,484
4525 Medical Services and Supplies						
8000 General Fund	42,472	1,453,553	(1,429,431)	24,122	24,122	25,304
3400 Other Funds Ltd	3,226	381	-	381	381	399
6400 Federal Funds Ltd	-	1,446,668	(1,429,431)	17,237	17,237	18,081
All Funds	45,698	2,900,602	(2,858,862)	41,740	41,740	43,784
4550 Other Care of Residents and Patients						
8000 General Fund	857	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	3,306,765	3,400,849	(292,714)	3,108,135	3,108,135	3,481,969

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	538,513	192,143	-	192,143	212,352	223,297
6400 Federal Funds Ltd	1,729,575	1,507,521	(41,866)	1,465,655	1,465,655	1,362,437
All Funds	5,574,853	5,100,513	(334,580)	4,765,933	4,786,142	5,067,703
4600 Intra-agency Charges						
8000 General Fund	1,074,517	-	-	-	-	-
3400 Other Funds Ltd	3,923	12,190	-	12,190	12,190	12,787
6400 Federal Funds Ltd	1,225	-	-	-	-	-
All Funds	1,079,665	12,190	-	12,190	12,190	12,787
4650 Other Services and Supplies						
8000 General Fund	6,282,191	4,043,620	(602,671)	3,440,949	3,457,924	4,693,849
8030 General Fund Debt Svc	1	-	-	-	-	-
3400 Other Funds Ltd	29,799,488	10,284,190	(58,719)	10,225,471	10,205,262	10,785,668
6400 Federal Funds Ltd	3,891,037	3,413,577	(606,597)	2,806,980	2,790,005	3,338,549
All Funds	39,972,717	17,741,387	(1,267,987)	16,473,400	16,453,191	18,818,066
4675 Undistributed (S.S.)						
8000 General Fund	-	-	16,975	16,975	-	-
6400 Federal Funds Ltd	-	-	(16,975)	(16,975)	-	-
All Funds	-	-	-	-	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	3,715,863	12,890,842	9,464	12,900,306	12,900,306	13,930,057
3400 Other Funds Ltd	109,003	170,267	17,834	188,101	188,101	215,793

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	2,042,379	6,851,696	5,600	6,857,296	6,857,296	6,800,447
All Funds	5,867,245	19,912,805	32,898	19,945,703	19,945,703	20,946,297
4715 IT Expendable Property						
8000 General Fund	10,291,013	2,296,591	376,722	2,673,313	2,673,313	3,554,399
3400 Other Funds Ltd	636,536	695,971	2,314	698,285	698,285	734,265
6400 Federal Funds Ltd	4,251,398	1,803,273	259,419	2,062,692	2,062,692	2,689,911
All Funds	15,178,947	4,795,835	638,455	5,434,290	5,434,290	6,978,575
TOTAL SERVICES & SUPPLIES						
8000 General Fund	285,317,714	292,745,132	594,833	293,339,965	293,339,965	350,311,067
8030 General Fund Debt Svc	1	-	-	-	-	-
3400 Other Funds Ltd	59,843,523	57,058,865	22,950	57,081,815	57,081,815	60,470,683
6400 Federal Funds Ltd	160,956,017	179,466,340	(7,204,429)	172,261,911	172,261,911	183,245,717
TOTAL SERVICES & SUPPLIES	\$506,117,255	\$529,270,337	(\$6,586,646)	\$522,683,691	\$522,683,691	\$594,027,467
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	-	22,534	-	22,534	22,534	1,104
6400 Federal Funds Ltd	-	26,225	-	26,225	26,225	1,285
All Funds	-	48,759	-	48,759	48,759	2,389
5200 Technical Equipment						
8000 General Fund	98,523	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
5550 Data Processing Software						
8000 General Fund	-	21,941	-	21,941	21,941	1,075
6400 Federal Funds Ltd	-	26,817	-	26,817	26,817	1,314
All Funds	-	48,758	-	48,758	48,758	2,389
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,675,070	-	1,675,070	1,675,070	1,757,148
5900 Other Capital Outlay						
8000 General Fund	1,983,200	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	2,081,723	44,475	-	44,475	44,475	2,179
3400 Other Funds Ltd	-	1,675,070	-	1,675,070	1,675,070	1,757,148
6400 Federal Funds Ltd	-	53,042	-	53,042	53,042	2,599
TOTAL CAPITAL OUTLAY	\$2,081,723	\$1,772,587	-	\$1,772,587	\$1,772,587	\$1,761,926
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	100	191,917,982	13,787,442	205,705,424	205,705,424	233,682,848
8030 General Fund Debt Svc	930	-	-	-	-	-
3400 Other Funds Ltd	-	41,276,121	413,250	41,689,371	41,689,371	45,191,221
6400 Federal Funds Ltd	-	139,373,064	760,706	140,133,770	140,133,770	135,284,693
All Funds	1,030	372,567,167	14,961,398	387,528,565	387,528,565	414,158,762

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

DEBT SERVICE**7100 Principal - Bonds**

8030 General Fund Debt Svc	9,215,000	9,113,100	(1,560,000)	7,553,100	1,515,000	1,515,000

7150 Interest - Bonds

8030 General Fund Debt Svc	1,602,946	992,625	-	992,625	371,520	371,520

3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-

All Funds	1,869,946	994,725	1,610,000	2,604,725	371,520	371,520

TOTAL DEBT SERVICE

8030 General Fund Debt Svc	10,817,946	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520

3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-

TOTAL DEBT SERVICE	\$11,084,946	\$10,107,825	\$50,000	\$10,157,825	\$1,886,520	\$1,886,520

EXPENDITURES

8000 General Fund	523,824,385	567,792,644	32,288,610	600,081,254	600,287,386	688,618,640

8030 General Fund Debt Svc	10,818,672	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520

3400 Other Funds Ltd	260,692,033	313,895,315	12,425,408	326,320,723	347,607,164	353,411,223

3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-

6400 Federal Funds Ltd	290,917,239	371,989,797	(11,361,408)	360,628,389	373,079,299	376,068,039

TOTAL EXPENDITURES	\$1,086,519,329	\$1,263,785,581	\$33,402,610	\$1,297,188,191	\$1,322,860,369	\$1,419,984,422

REVERSIONS**9900 Reversions**

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	(1,546,455)	-	-	-	-	-
8030 General Fund Debt Svc	(41,273)	-	-	-	-	-
All Funds	(1,587,728)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
8030 General Fund Debt Svc	-	-	-	-	-	-
3400 Other Funds Ltd	11,506	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$11,506	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,170	1,180	45	1,225	1,232	1,232
8180 Position Reconciliation	-	6	-	6	-	-
TOTAL AUTHORIZED POSITIONS	1,170	1,186	45	1,231	1,232	1,232
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	1,152.20	1,176.95	28.23	1,205.18	1,230.75	1,230.75
8280 FTE Reconciliation	-	4.52	-	4.52	-	-
TOTAL AUTHORIZED FTE	1,152.20	1,181.47	28.23	1,209.70	1,230.75	1,230.75

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

BEGINNING BALANCE**0025 Beginning Balance**

3400 Other Funds Ltd	11,078	-	-	-	-	-

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	115,722,365	96,988,677	16,216,004	113,204,681	113,410,813	113,086,547

LICENSES AND FEES**0205 Business Lic and Fees**

3400 Other Funds Ltd	298,885	-	-	-	-	-

0210 Non-business Lic. and Fees

3400 Other Funds Ltd	40	-	-	-	-	-

TOTAL LICENSES AND FEES

3400 Other Funds Ltd	298,925	-	-	-	-	-

TOTAL LICENSES AND FEES

\$298,925	-	-	-	-	-	-

CHARGES FOR SERVICES**0415 Admin and Service Charges**

3400 Other Funds Ltd	3,684,289	-	-	-	-	-

OTHER**0975 Other Revenues**

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
3400 Other Funds Ltd	(2,148,973)	16,566,828	(522,458)	16,044,370	17,168,114	18,517,379
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	43,627,411	64,594,611	(5,999,955)	58,594,656	71,045,566	68,325,289
TRANSFERS IN						
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	6,056,340	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	1,026,154	-	-	-	-	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	7,082,494	-	-	-	-	-
TOTAL TRANSFERS IN	\$7,082,494	-	-	-	-	-
REVENUES						
8000 General Fund	115,722,365	96,988,677	16,216,004	113,204,681	113,410,813	113,086,547
3400 Other Funds Ltd	8,916,735	16,566,828	(522,458)	16,044,370	17,168,114	18,517,379
6400 Federal Funds Ltd	43,627,411	64,594,611	(5,999,955)	58,594,656	71,045,566	68,325,289
TOTAL REVENUES	\$168,266,511	\$178,150,116	\$9,693,591	\$187,843,707	\$201,624,493	\$199,929,215
AVAILABLE REVENUES						
8000 General Fund	115,722,365	96,988,677	16,216,004	113,204,681	113,410,813	113,086,547
3400 Other Funds Ltd	8,927,813	16,566,828	(522,458)	16,044,370	17,168,114	18,517,379

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	43,627,411	64,594,611	(5,999,955)	58,594,656	71,045,566	68,325,289
TOTAL AVAILABLE REVENUES	\$168,277,589	\$178,150,116	\$9,693,591	\$187,843,707	\$201,624,493	\$199,929,215

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	55,841,211	49,842,927	16,924,736	66,767,663	63,057,967	64,897,760
3400 Other Funds Ltd	2,959,783	1,259,732	(681,563)	578,169	1,600,011	1,600,011
6400 Federal Funds Ltd	26,660,087	34,711,336	(5,466,910)	29,244,426	40,624,827	38,785,034
All Funds	85,461,081	85,813,995	10,776,263	96,590,258	105,282,805	105,282,805

3115 Board Member Stipend

8000 General Fund	(302)	-	-	-	-	-
3400 Other Funds Ltd	(16)	-	-	-	-	-
6400 Federal Funds Ltd	(153)	-	-	-	-	-
All Funds	(471)	-	-	-	-	-

3160 Temporary Appointments

8000 General Fund	508,025	113,907	-	113,907	113,907	117,200
3400 Other Funds Ltd	24,179	32,259	-	32,259	32,259	33,839
6400 Federal Funds Ltd	267,371	23,753	-	23,753	23,753	27,466
All Funds	799,575	169,919	-	169,919	169,919	178,505

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3170 Overtime Payments						
8000 General Fund	479,325	5,973	-	5,973	5,973	5,306
3400 Other Funds Ltd	42,759	-	-	-	-	-
6400 Federal Funds Ltd	183,581	5,974	-	5,974	5,974	7,227
All Funds	705,665	11,947	-	11,947	11,947	12,533
3180 Shift Differential						
8000 General Fund	5,724	-	-	-	-	-
3400 Other Funds Ltd	753	-	-	-	-	-
6400 Federal Funds Ltd	2,007	-	-	-	-	-
All Funds	8,484	-	-	-	-	-
3190 All Other Differential						
8000 General Fund	613,633	1,143,508	-	1,143,508	1,143,508	1,199,570
3400 Other Funds Ltd	35,289	1,192	-	1,192	1,192	1,251
6400 Federal Funds Ltd	295,084	35,027	-	35,027	35,027	36,713
All Funds	944,006	1,179,727	-	1,179,727	1,179,727	1,237,534
TOTAL SALARIES & WAGES						
8000 General Fund	57,447,616	51,106,315	16,924,736	68,031,051	64,321,355	66,219,836
3400 Other Funds Ltd	3,062,747	1,293,183	(681,563)	611,620	1,633,462	1,635,101
6400 Federal Funds Ltd	27,407,977	34,776,090	(5,466,910)	29,309,180	40,689,581	38,856,440
TOTAL SALARIES & WAGES	\$87,918,340	\$87,175,588	\$10,776,263	\$97,951,851	\$106,644,398	\$106,711,377

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	14,048	16,383	708	17,091	19,621	20,129
3400 Other Funds Ltd	758	430	28	458	472	472
6400 Federal Funds Ltd	6,082	11,203	399	11,602	12,588	12,096
All Funds	20,888	28,016	1,135	29,151	32,681	32,697
3220 Public Employees' Retire Cont						
8000 General Fund	10,932,767	10,871,614	472,113	11,343,727	16,064,676	16,538,833
3400 Other Funds Ltd	566,872	268,826	19,533	288,359	400,619	400,633
6400 Federal Funds Ltd	5,205,242	7,409,218	264,731	7,673,949	10,174,574	9,715,006
All Funds	16,704,881	18,549,658	756,377	19,306,035	26,639,869	26,654,472
3221 Pension Obligation Bond						
8000 General Fund	2,776,342	1,971,995	(87,826)	1,884,169	-	-
3400 Other Funds Ltd	147,551	49,295	(2,704)	46,591	-	-
6400 Federal Funds Ltd	1,332,679	1,333,966	(49,867)	1,284,099	-	-
All Funds	4,256,572	3,355,256	(140,397)	3,214,859	-	-
3230 Social Security Taxes						
8000 General Fund	4,329,442	3,878,566	169,404	4,047,970	4,879,461	5,023,402
3400 Other Funds Ltd	231,270	98,635	7,010	105,645	124,373	124,499
6400 Federal Funds Ltd	2,070,484	2,635,318	94,989	2,730,307	3,079,885	2,940,954
All Funds	6,631,196	6,612,519	271,403	6,883,922	8,083,719	8,088,855

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3240 Unemployment Assessments						
8000 General Fund	5,227	-	-	-	-	-
3400 Other Funds Ltd	191	-	-	-	-	-
6400 Federal Funds Ltd	2,228	-	-	-	-	-
All Funds	7,646	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	332,220	201,979	8,861	210,840	254,187	261,661
3400 Other Funds Ltd	-	5,025	368	5,393	6,352	6,352
6400 Federal Funds Ltd	-	137,383	4,969	142,352	160,535	153,302
All Funds	332,220	344,387	14,198	358,585	421,074	421,315
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	9,688	9,545	408	9,953	9,468	9,848
3400 Other Funds Ltd	525	200	18	218	195	195
6400 Federal Funds Ltd	3,908	6,537	229	6,766	6,021	5,641
All Funds	14,121	16,282	655	16,937	15,684	15,684
3270 Flexible Benefits						
8000 General Fund	11,156,358	9,669,884	417,931	10,087,815	10,995,988	11,315,028
3400 Other Funds Ltd	628,922	246,872	16,221	263,093	279,648	279,648
6400 Federal Funds Ltd	5,277,722	6,558,770	233,775	6,792,545	6,984,535	6,665,513
All Funds	17,063,002	16,475,526	667,927	17,143,453	18,260,171	18,260,189
3280 Other OPE						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	1,905	-	-	-	-	-
3400 Other Funds Ltd	89	-	-	-	-	-
6400 Federal Funds Ltd	991	-	-	-	-	-
All Funds	2,985	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	29,557,997	26,619,966	981,599	27,601,565	32,223,401	33,168,901
3400 Other Funds Ltd	1,576,178	669,283	40,474	709,757	811,659	811,799
6400 Federal Funds Ltd	13,899,336	18,092,395	549,225	18,641,620	20,418,138	19,492,512
TOTAL OTHER PAYROLL EXPENSES	\$45,033,511	\$45,381,644	\$1,571,298	\$46,952,942	\$53,453,198	\$53,473,212
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(2,519,794)	-	(2,519,794)	(2,519,794)	(3,216,068)
3400 Other Funds Ltd	-	(64,607)	-	(64,607)	(64,607)	(81,673)
6400 Federal Funds Ltd	-	(1,701,974)	-	(1,701,974)	(1,701,974)	(2,034,479)
All Funds	-	(4,286,375)	-	(4,286,375)	(4,286,375)	(5,332,220)
3465 Reconciliation Adjustment						
8000 General Fund	-	706,008	-	706,008	-	-
6400 Federal Funds Ltd	-	706,009	-	706,009	-	-
All Funds	-	1,412,017	-	1,412,017	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	-	(1,813,786)	-	(1,813,786)	(2,519,794)	(3,216,068)
3400 Other Funds Ltd	-	(64,607)	-	(64,607)	(64,607)	(81,673)
6400 Federal Funds Ltd	-	(995,965)	-	(995,965)	(1,701,974)	(2,034,479)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$2,874,358)	-	(\$2,874,358)	(\$4,286,375)	(\$5,332,220)
TOTAL PERSONAL SERVICES						
8000 General Fund	87,005,613	75,912,495	17,906,335	93,818,830	94,024,962	96,172,669
3400 Other Funds Ltd	4,638,925	1,897,859	(641,089)	1,256,770	2,380,514	2,365,227
6400 Federal Funds Ltd	41,307,313	51,872,520	(4,917,685)	46,954,835	59,405,745	56,314,473
TOTAL PERSONAL SERVICES	\$132,951,851	\$129,682,874	\$12,347,561	\$142,030,435	\$155,811,221	\$154,852,369
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	922,555	776,899	12,149	789,048	789,048	1,085,584
3400 Other Funds Ltd	98,637	24,045	5,421	29,466	29,466	38,800
6400 Federal Funds Ltd	231,153	396,674	7,310	403,984	403,984	492,317
All Funds	1,252,345	1,197,618	24,880	1,222,498	1,222,498	1,616,701
4125 Out of State Travel						
8000 General Fund	164,775	13,025	-	13,025	13,025	13,663
3400 Other Funds Ltd	8,899	2,255	-	2,255	2,255	2,366
6400 Federal Funds Ltd	20,858	17,417	-	17,417	17,417	18,270
All Funds	194,532	32,697	-	32,697	32,697	34,299

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4150 Employee Training						
8000 General Fund	918,455	1,170,622	6,473	1,177,095	1,177,095	1,332,930
3400 Other Funds Ltd	42,816	26,086	224	26,310	26,310	27,886
6400 Federal Funds Ltd	379,281	676,185	3,891	680,076	680,076	636,220
All Funds	1,340,552	1,872,893	10,588	1,883,481	1,883,481	1,997,036
4175 Office Expenses						
8000 General Fund	168,699	1,072,342	79,665	1,152,007	1,152,007	1,308,225
3400 Other Funds Ltd	100,543	34,355	11,339	45,694	45,694	48,160
6400 Federal Funds Ltd	220,826	1,002,789	76,497	1,079,286	1,079,286	1,041,623
All Funds	490,068	2,109,486	167,501	2,276,987	2,276,987	2,398,008
4200 Telecommunications						
8000 General Fund	517,666	451,361	11,223	462,584	462,584	542,761
3400 Other Funds Ltd	19,022	13,108	389	13,497	13,497	14,296
6400 Federal Funds Ltd	153,341	400,286	6,754	407,040	407,040	375,005
All Funds	690,029	864,755	18,366	883,121	883,121	932,062
4225 State Gov. Service Charges						
8000 General Fund	1	-	-	-	-	-
4250 Data Processing						
8000 General Fund	955,520	95,098	-	95,098	95,098	308,947
3400 Other Funds Ltd	32,313	4,147	-	4,147	4,147	10,625
6400 Federal Funds Ltd	285,701	66,334	-	66,334	66,334	504,508

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All Funds	1,273,534	165,579	-	165,579	165,579	824,080
4275 Publicity and Publications						
8000 General Fund	27,230	83,430	-	83,430	83,430	91,019
3400 Other Funds Ltd	637	2,572	-	2,572	2,572	2,698
6400 Federal Funds Ltd	6,483	86,721	-	86,721	86,721	87,469
All Funds	34,350	172,723	-	172,723	172,723	181,186
4300 Professional Services						
8000 General Fund	17,842,152	10,712,796	-	10,712,796	10,712,796	7,337,086
3400 Other Funds Ltd	3,884,161	14,240,118	90,000	14,330,118	14,330,118	15,662,818
6400 Federal Funds Ltd	464,129	5,800,390	-	5,800,390	5,800,390	6,339,827
All Funds	22,190,442	30,753,304	90,000	30,843,304	30,843,304	29,339,731
4315 IT Professional Services						
8000 General Fund	65,571	112,275	-	112,275	112,275	133,478
3400 Other Funds Ltd	3,353	86,365	-	86,365	86,365	94,397
6400 Federal Funds Ltd	32,275	37,024	-	37,024	37,024	29,425
All Funds	101,199	235,664	-	235,664	235,664	257,300
4325 Attorney General						
8000 General Fund	581,285	1,052,378	53,220	1,105,598	1,105,598	1,452,023
3400 Other Funds Ltd	56,975	164,648	8,599	173,247	173,247	192,623
6400 Federal Funds Ltd	305,575	1,056,386	55,160	1,111,546	1,111,546	1,231,744
All Funds	943,835	2,273,412	116,979	2,390,391	2,390,391	2,876,390

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4375 Employee Recruitment and Develop						
8000 General Fund	14,949	54,770	(720)	54,050	54,050	62,698
3400 Other Funds Ltd	256	2,197	(5)	2,192	2,192	2,300
6400 Federal Funds Ltd	2,808	64,483	(671)	63,812	63,812	60,939
All Funds	18,013	121,450	(1,396)	120,054	120,054	125,937
4400 Dues and Subscriptions						
8000 General Fund	107,066	93,612	-	93,612	93,612	100,515
3400 Other Funds Ltd	4,267	3,576	-	3,576	3,576	3,830
6400 Federal Funds Ltd	42,452	105,092	-	105,092	105,092	114,647
All Funds	153,785	202,280	-	202,280	202,280	218,992
4425 Facilities Rental and Taxes						
8000 General Fund	55,604	33,810	-	33,810	33,810	35,467
3400 Other Funds Ltd	2,471	-	-	-	-	-
6400 Federal Funds Ltd	23,743	38,076	-	38,076	38,076	39,942
All Funds	81,818	71,886	-	71,886	71,886	75,409
4450 Fuels and Utilities						
8000 General Fund	1,558	-	-	-	-	-
3400 Other Funds Ltd	11	-	-	-	-	-
6400 Federal Funds Ltd	519	-	-	-	-	-
All Funds	2,088	-	-	-	-	-
4475 Facilities Maintenance						

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8000 General Fund	28,985	-	-	-	-	-
3400 Other Funds Ltd	705	-	-	-	-	-
6400 Federal Funds Ltd	6,090	-	-	-	-	-
All Funds	35,780	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	400,279	572,208	(100,077)	472,131	472,131	34,453
3400 Other Funds Ltd	419	16,576	2,115	18,691	18,691	1,387
6400 Federal Funds Ltd	4,094	466,401	190,176	656,577	656,577	35,555
All Funds	404,792	1,055,185	92,214	1,147,399	1,147,399	71,395
4525 Medical Services and Supplies						
8000 General Fund	42,472	1,453,553	(1,429,431)	24,122	24,122	25,304
3400 Other Funds Ltd	3,226	381	-	381	381	399
6400 Federal Funds Ltd	-	1,446,668	(1,429,431)	17,237	17,237	18,081
All Funds	45,698	2,900,602	(2,858,862)	41,740	41,740	43,784
4550 Other Care of Residents and Patients						
8000 General Fund	857	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	486,834	856,769	(334,580)	522,189	522,189	586,268
3400 Other Funds Ltd	11,277	35,744	-	35,744	35,744	38,035
6400 Federal Funds Ltd	39,321	522,642	-	522,642	522,642	556,260
All Funds	537,432	1,415,155	(334,580)	1,080,575	1,080,575	1,180,563

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4600 Intra-agency Charges						
8000 General Fund	156	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	955,689	348,385	-	348,385	348,385	384,058
3400 Other Funds Ltd	12,471	5,567	-	5,567	5,567	5,839
6400 Federal Funds Ltd	11,925	201,797	-	201,797	201,797	193,082
All Funds	980,085	555,749	-	555,749	555,749	582,979
4700 Expendable Prop 250 - 5000						
8000 General Fund	11,770	252,672	9,464	262,136	262,136	278,046
3400 Other Funds Ltd	168	1,775	336	2,111	2,111	2,332
6400 Federal Funds Ltd	1,795	118,886	5,600	124,486	124,486	132,300
All Funds	13,733	373,333	15,400	388,733	388,733	412,678
4715 IT Expendable Property						
8000 General Fund	966,600	72,719	2,283	75,002	75,002	83,462
3400 Other Funds Ltd	3,711	2,792	213	3,005	3,005	3,205
6400 Federal Funds Ltd	87,729	89,622	2,444	92,066	92,066	96,301
All Funds	1,058,040	165,133	4,940	170,073	170,073	182,968
TOTAL SERVICES & SUPPLIES						
8000 General Fund	25,236,728	19,278,724	(1,690,331)	17,588,393	17,588,393	15,195,987
3400 Other Funds Ltd	4,286,338	14,666,307	118,631	14,784,938	14,784,938	16,151,996
6400 Federal Funds Ltd	2,320,098	12,593,873	(1,082,270)	11,511,603	11,511,603	12,003,515

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-010-40-00-00000****DHS Central Services**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL SERVICES & SUPPLIES	\$31,843,164	\$46,538,904	(\$2,653,970)	\$43,884,934	\$43,884,934	\$43,351,498
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	-	22,534	-	22,534	22,534	1,104
6400 Federal Funds Ltd	-	26,225	-	26,225	26,225	1,285
All Funds	-	48,759	-	48,759	48,759	2,389
5200 Technical Equipment						
8000 General Fund	17,763	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	-	21,941	-	21,941	21,941	1,075
6400 Federal Funds Ltd	-	26,817	-	26,817	26,817	1,314
All Funds	-	48,758	-	48,758	48,758	2,389
5900 Other Capital Outlay						
8000 General Fund	1,983,200	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	2,000,963	44,475	-	44,475	44,475	2,179
6400 Federal Funds Ltd	-	53,042	-	53,042	53,042	2,599
TOTAL CAPITAL OUTLAY	\$2,000,963	\$97,517	-	\$97,517	\$97,517	\$4,778

SPECIAL PAYMENTS**6085 Other Special Payments**

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-010-40-00-00000****DHS Central Services**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	100	1,752,983	-	1,752,983	1,752,983	1,715,712
3400 Other Funds Ltd	-	2,662	-	2,662	2,662	156
6400 Federal Funds Ltd	-	75,176	-	75,176	75,176	4,702
All Funds	100	1,830,821	-	1,830,821	1,830,821	1,720,570
EXPENDITURES						
8000 General Fund	114,243,404	96,988,677	16,216,004	113,204,681	113,410,813	113,086,547
3400 Other Funds Ltd	8,925,263	16,566,828	(522,458)	16,044,370	17,168,114	18,517,379
6400 Federal Funds Ltd	43,627,411	64,594,611	(5,999,955)	58,594,656	71,045,566	68,325,289
TOTAL EXPENDITURES	\$166,796,078	\$178,150,116	\$9,693,591	\$187,843,707	\$201,624,493	\$199,929,215
REVERSIONS						
9900 Reversions						
8000 General Fund	(1,478,961)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	2,550	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$2,550	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	384	389	16	405	414	414
8180 Position Reconciliation	-	6	-	6	-	-

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
TOTAL AUTHORIZED POSITIONS	384	395	16	411	414	414
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	381.57	388.50	11.47	399.97	413.50	413.50
8280 FTE Reconciliation	-	4.52	-	4.52	-	-
TOTAL AUTHORIZED FTE	381.57	393.02	11.47	404.49	413.50	413.50

Agency Worksheet - Revenues & Expenditures
2027-29 Biennium
DHS Shared Services

Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-010-45-00-00000

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	12	-	-	-	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	(23)	-	-	-	-	-
8030 General Fund Debt Svc	(725)	-	-	-	-	-
All Funds	(748)	-	-	-	-	-
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,300	-	-	-	-	-
CHARGES FOR SERVICES						
0415 Admin and Service Charges						
3400 Other Funds Ltd	206,650,461	-	-	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	1,400	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	1,058	-	-	-	-	-

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-010-45-00-00000****DHS Shared Services**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	10,971	234,521,899	12,746,234	247,268,133	267,430,830	267,797,995
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	31,433,295	-	-	-	-	-
REVENUES						
8000 General Fund	(23)	-	-	-	-	-
8030 General Fund Debt Svc	(725)	-	-	-	-	-
3400 Other Funds Ltd	206,665,190	234,521,899	12,746,234	247,268,133	267,430,830	267,797,995
6400 Federal Funds Ltd	31,433,295	-	-	-	-	-
TOTAL REVENUES	\$238,097,737	\$234,521,899	\$12,746,234	\$247,268,133	\$267,430,830	\$267,797,995
TRANSFERS OUT						
2415 Tsfr To Or Youth Authority						
6400 Federal Funds Ltd	(31,433,295)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	(23)	-	-	-	-	-
8030 General Fund Debt Svc	(725)	-	-	-	-	-
3400 Other Funds Ltd	206,665,202	234,521,899	12,746,234	247,268,133	267,430,830	267,797,995
TOTAL AVAILABLE REVENUES	\$206,664,454	\$234,521,899	\$12,746,234	\$247,268,133	\$267,430,830	\$267,797,995

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-010-45-00-00000****DHS Shared Services**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	117,934,893	138,348,763	9,856,047	148,204,810	161,201,316	161,201,316

3160 Temporary Appointments

3400 Other Funds Ltd	513,174	97,988	-	97,988	97,988	102,790

3170 Overtime Payments

3400 Other Funds Ltd	940,502	13,206	-	13,206	13,206	13,854

3180 Shift Differential

3400 Other Funds Ltd	12,606	36,356	-	36,356	36,356	38,138

3190 All Other Differential

3400 Other Funds Ltd	1,311,931	448,206	-	448,206	448,206	470,167

TOTAL SALARIES & WAGES

3400 Other Funds Ltd	120,713,106	138,944,519	9,856,047	148,800,566	161,797,072	161,826,265

TOTAL SALARIES & WAGES

\$120,713,106	\$138,944,519	\$9,856,047	\$148,800,566	\$161,797,072	\$161,826,265

OTHER PAYROLL EXPENSES**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	37,641	56,769	1,206	57,975	64,563	64,563

3220 Public Employees' Retire Cont

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-010-45-00-00000****DHS Shared Services**

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	22,658,014	29,602,047	2,099,443	31,701,490	40,457,047	40,463,152
3221 Pension Obligation Bond						
3400 Other Funds Ltd	5,773,378	5,398,022	(267,643)	5,130,379	-	-
3230 Social Security Taxes						
3400 Other Funds Ltd	9,134,977	10,611,631	748,088	11,359,719	12,348,679	12,350,912
3240 Unemployment Assessments						
3400 Other Funds Ltd	7,282	417	-	417	417	437
3241 Paid Family Medical Leave Insurance						
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	-	554,293	(477,903)	76,390	644,917	645,015
All Funds	(205)	554,293	(477,903)	76,390	644,917	645,015
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	24,036	33,114	694	33,808	31,055	31,055
3270 Flexible Benefits						
3400 Other Funds Ltd	29,241,437	33,436,941	670,365	34,107,306	36,089,760	36,089,760
3280 Other OPE						
3400 Other Funds Ltd	2,549	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	66,879,314	79,693,234	2,774,250	82,467,484	89,636,438	89,644,894

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
TOTAL OTHER PAYROLL EXPENSES	\$66,879,109	\$79,693,234	\$2,774,250	\$82,467,484	\$89,636,438	\$89,644,894
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(6,887,276)	-	(6,887,276)	(6,887,276)	(8,089,849)
3465 Reconciliation Adjustment						
3400 Other Funds Ltd	-	2,763	-	2,763	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
3400 Other Funds Ltd	-	(6,884,513)	-	(6,884,513)	(6,887,276)	(8,089,849)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$6,884,513)	-	(\$6,884,513)	(\$6,887,276)	(\$8,089,849)
TOTAL PERSONAL SERVICES						
8030 General Fund Debt Svc	(205)	-	-	-	-	-
3400 Other Funds Ltd	187,592,420	211,753,240	12,630,297	224,383,537	244,546,234	243,381,310
TOTAL PERSONAL SERVICES	\$187,592,215	\$211,753,240	\$12,630,297	\$224,383,537	\$244,546,234	\$243,381,310
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	573,667	796,211	19,584	815,795	815,795	868,339
4125 Out of State Travel						
3400 Other Funds Ltd	13,258	23,679	-	23,679	23,679	24,840
4150 Employee Training						
3400 Other Funds Ltd	149,587	453,208	10,439	463,647	463,647	493,151

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-010-45-00-00000****DHS Shared Services**

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4175 Office Expenses						
3400 Other Funds Ltd	1,038,262	1,582,457	30,170	1,612,627	1,612,627	1,711,014
4200 Telecommunications						
3400 Other Funds Ltd	852,159	890,995	18,090	909,085	909,085	965,241
4225 State Gov. Service Charges						
3400 Other Funds Ltd	90,265	-	-	-	-	-
4250 Data Processing						
8000 General Fund	(6)	-	-	-	-	-
3400 Other Funds Ltd	2,840,460	2,141,073	-	2,141,073	2,141,073	2,245,987
6400 Federal Funds Ltd	(3)	-	-	-	-	-
All Funds	2,840,451	2,141,073	-	2,141,073	2,141,073	2,245,987
4275 Publicity and Publications						
3400 Other Funds Ltd	122,913	299,334	-	299,334	299,334	314,001
4300 Professional Services						
3400 Other Funds Ltd	759,078	1,140,245	-	1,140,245	1,140,245	1,246,290
4315 IT Professional Services						
3400 Other Funds Ltd	1,064,903	1,432,525	-	1,432,525	1,432,525	1,565,751
4325 Attorney General						
3400 Other Funds Ltd	5,131,179	4,774,760	-	4,774,760	4,774,760	5,218,812
4350 Dispute Resolution Services						
3400 Other Funds Ltd	-	470	-	470	470	493

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	2,809	28,145	-	28,145	28,145	29,525
4400 Dues and Subscriptions						
3400 Other Funds Ltd	51,101	62,472	-	62,472	62,472	65,534
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	122,715	84,347	-	84,347	84,347	88,480
4450 Fuels and Utilities						
3400 Other Funds Ltd	6,446	258	-	258	258	271
4475 Facilities Maintenance						
3400 Other Funds Ltd	36,345	37,756	-	37,756	37,756	39,607
4500 Food and Kitchen Supplies						
3400 Other Funds Ltd	-	-	20,156	20,156	20,156	21,144
4575 Agency Program Related S and S						
3400 Other Funds Ltd	521,899	156,399	-	156,399	176,608	185,262
4600 Intra-agency Charges						
3400 Other Funds Ltd	3,923	12,190	-	12,190	12,190	12,787
4650 Other Services and Supplies						
8000 General Fund	6	-	-	-	-	-
8030 General Fund Debt Svc	(725)	-	-	-	-	-
3400 Other Funds Ltd	5,523,079	6,993,939	-	6,993,939	6,973,730	7,334,196
6400 Federal Funds Ltd	3	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	5,522,363	6,993,939	-	6,993,939	6,973,730	7,334,196
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	10,581	53,300	17,498	70,798	70,798	92,625
4715 IT Expendable Property						
3400 Other Funds Ltd	149,197	129,826	-	129,826	129,826	136,187
TOTAL SERVICES & SUPPLIES						
8000 General Fund	-	-	-	-	-	-
8030 General Fund Debt Svc	(725)	-	-	-	-	-
3400 Other Funds Ltd	19,063,826	21,093,589	115,937	21,209,526	21,209,526	22,659,537
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL SERVICES & SUPPLIES	\$19,063,101	\$21,093,589	\$115,937	\$21,209,526	\$21,209,526	\$22,659,537
CAPITAL OUTLAY						
5600 Data Processing Hardware						
3400 Other Funds Ltd	-	1,675,070	-	1,675,070	1,675,070	1,757,148
SPECIAL PAYMENTS						
6085 Other Special Payments						
8030 General Fund Debt Svc	930	-	-	-	-	-
EXPENDITURES						
3400 Other Funds Ltd	206,656,246	234,521,899	12,746,234	247,268,133	267,430,830	267,797,995
REVERSIONS						

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
9900 Reversions						
8000 General Fund	23	-	-	-	-	-
8030 General Fund Debt Svc	725	-	-	-	-	-
All Funds	748	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	8,956	-	-	-	-	-
TOTAL ENDING BALANCE	\$8,956	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	786	791	29	820	818	818
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	770.63	788.45	16.76	805.21	817.25	817.25

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures
2027-29 Biennium****Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-010-50-00-00000****State Assessments and Enterprise-wide Costs**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

BEGINNING BALANCE**0025 Beginning Balance**

3400 Other Funds Ltd	95,080	-	-	-	-	-

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	409,648,498	470,803,967	16,072,606	486,876,573	486,876,573	575,532,093
8030 General Fund Debt Svc	10,860,670	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
All Funds	420,509,168	480,909,692	14,512,606	495,422,298	488,763,093	577,418,613

CHARGES FOR SERVICES**0415 Admin and Service Charges**

3400 Other Funds Ltd	20,157,872	-	-	-	-	-

FINES, RENTS AND ROYALTIES**0510 Rents and Royalties**

3400 Other Funds Ltd	847,158	-	-	-	-	-

INTEREST EARNINGS**0605 Interest Income**

3400 Other Funds Ltd	48,395	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	6,250	-	-	-	-	-
All Funds	54,645	-	-	-	-	-

SALES INCOME

Human Services, Dept. of**Agency Number: 10000**
Agency Worksheet - Revenues & Expenditures
2027-29 Biennium
Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-010-50-00-00000
State Assessments and Enterprise-wide Costs

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
0705 Sales Income						
3400 Other Funds Ltd	1,041	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	940,995	62,806,588	201,632	63,008,220	63,008,220	67,095,849
3430 Other Funds Debt Svc Ltd	260,750	2,100	1,610,000	1,612,100	-	-
All Funds	1,201,745	62,808,688	1,811,632	64,620,320	63,008,220	67,095,849
0980 Loan Proceeds						
3400 Other Funds Ltd	23,000,000	-	-	-	-	-
TOTAL OTHER						
3400 Other Funds Ltd	23,940,995	62,806,588	201,632	63,008,220	63,008,220	67,095,849
3430 Other Funds Debt Svc Ltd	260,750	2,100	1,610,000	1,612,100	-	-
TOTAL OTHER	\$24,201,745	\$62,808,688	\$1,811,632	\$64,620,320	\$63,008,220	\$67,095,849
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	247,289,828	307,395,186	(5,361,453)	302,033,733	302,033,733	307,742,750
TRANSFERS IN						
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	19,983	-	-	-	-	-

REVENUES

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures
2027-29 Biennium****Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-010-50-00-00000****State Assessments and Enterprise-wide Costs**

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	409,648,498	470,803,967	16,072,606	486,876,573	486,876,573	575,532,093
8030 General Fund Debt Svc	10,860,670	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	45,015,444	62,806,588	201,632	63,008,220	63,008,220	67,095,849
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
6400 Federal Funds Ltd	247,289,828	307,395,186	(5,361,453)	302,033,733	302,033,733	307,742,750
TOTAL REVENUES	\$713,081,440	\$851,113,566	\$10,962,785	\$862,076,351	\$853,805,046	\$952,257,212

AVAILABLE REVENUES

8000 General Fund	409,648,498	470,803,967	16,072,606	486,876,573	486,876,573	575,532,093
8030 General Fund Debt Svc	10,860,670	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	45,110,524	62,806,588	201,632	63,008,220	63,008,220	67,095,849
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
6400 Federal Funds Ltd	247,289,828	307,395,186	(5,361,453)	302,033,733	302,033,733	307,742,750
TOTAL AVAILABLE REVENUES	\$713,176,520	\$851,113,566	\$10,962,785	\$862,076,351	\$853,805,046	\$952,257,212

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	89,203,295	-	-	-	-	-
3400 Other Funds Ltd	5,312,651	-	-	-	-	-
6400 Federal Funds Ltd	55,150,690	-	-	-	-	-

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	149,666,636	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	603,135	-	-	-	-	-
3400 Other Funds Ltd	40,825	-	-	-	-	-
6400 Federal Funds Ltd	310,664	-	-	-	-	-
All Funds	954,624	-	-	-	-	-
3170 Overtime Payments						
8000 General Fund	716,577	-	-	-	-	-
3400 Other Funds Ltd	27,244	-	-	-	-	-
6400 Federal Funds Ltd	411,867	-	-	-	-	-
All Funds	1,155,688	-	-	-	-	-
3180 Shift Differential						
8000 General Fund	12,412	-	-	-	-	-
3400 Other Funds Ltd	723	-	-	-	-	-
6400 Federal Funds Ltd	5,861	-	-	-	-	-
All Funds	18,996	-	-	-	-	-
3190 All Other Differential						
8000 General Fund	1,963,601	-	-	-	-	-
3400 Other Funds Ltd	101,025	-	-	-	-	-
6400 Federal Funds Ltd	1,143,487	-	-	-	-	-
All Funds	3,208,113	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL SALARIES & WAGES						
8000 General Fund	92,499,020	-	-	-	-	-
3400 Other Funds Ltd	5,482,468	-	-	-	-	-
6400 Federal Funds Ltd	57,022,569	-	-	-	-	-
TOTAL SALARIES & WAGES	\$155,004,057	-	-	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	24,780	-	-	-	-	-
3400 Other Funds Ltd	1,547	-	-	-	-	-
6400 Federal Funds Ltd	15,744	-	-	-	-	-
All Funds	42,071	-	-	-	-	-
3220 Public Employees' Retire Cont						
8000 General Fund	18,767,149	-	-	-	-	-
3400 Other Funds Ltd	1,092,440	-	-	-	-	-
6400 Federal Funds Ltd	11,374,768	-	-	-	-	-
All Funds	31,234,357	-	-	-	-	-
3221 Pension Obligation Bond						
8000 General Fund	4,389,416	-	-	-	-	-
3400 Other Funds Ltd	260,122	-	-	-	-	-
6400 Federal Funds Ltd	2,711,313	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	7,360,851	-	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	6,981,241	-	-	-	-	-
3400 Other Funds Ltd	411,176	-	-	-	-	-
6400 Federal Funds Ltd	4,295,771	-	-	-	-	-
All Funds	11,688,188	-	-	-	-	-
3240 Unemployment Assessments						
8000 General Fund	2,109,058	1,224,512	-	1,224,512	1,224,512	1,348,804
3400 Other Funds Ltd	107,788	234,160	-	234,160	234,160	245,634
6400 Federal Funds Ltd	1,087,582	1,224,831	-	1,224,831	1,224,831	1,220,557
All Funds	3,304,428	2,683,503	-	2,683,503	2,683,503	2,814,995
3241 Paid Family Medical Leave Insurance						
8000 General Fund	467,858	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	15,768	-	-	-	-	-
3400 Other Funds Ltd	978	-	-	-	-	-
6400 Federal Funds Ltd	9,941	-	-	-	-	-
All Funds	26,687	-	-	-	-	-
3260 Mass Transit Tax						
8000 General Fund	4,784,887	5,948,048	-	5,948,048	5,948,048	7,101,073
3270 Flexible Benefits						

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2027-29 Biennium****Version: V - 01 - Agency Request Budget
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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	19,376,289	-	-	-	-	-
3400 Other Funds Ltd	1,260,433	-	-	-	-	-
6400 Federal Funds Ltd	12,134,422	-	-	-	-	-
All Funds	32,771,144	-	-	-	-	-
3280 Other OPE						
8000 General Fund	3,769	-	-	-	-	-
3400 Other Funds Ltd	213	-	-	-	-	-
6400 Federal Funds Ltd	1,799	-	-	-	-	-
All Funds	5,781	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	56,920,215	7,172,560	-	7,172,560	7,172,560	8,449,877
3400 Other Funds Ltd	3,134,697	234,160	-	234,160	234,160	245,634
6400 Federal Funds Ltd	31,631,340	1,224,831	-	1,224,831	1,224,831	1,220,557
TOTAL OTHER PAYROLL EXPENSES	\$91,686,252	\$8,631,551	-	\$8,631,551	\$8,631,551	\$9,916,068
TOTAL PERSONAL SERVICES						
8000 General Fund	149,419,235	7,172,560	-	7,172,560	7,172,560	8,449,877
3400 Other Funds Ltd	8,617,165	234,160	-	234,160	234,160	245,634
6400 Federal Funds Ltd	88,653,909	1,224,831	-	1,224,831	1,224,831	1,220,557
TOTAL PERSONAL SERVICES	\$246,690,309	\$8,631,551	-	\$8,631,551	\$8,631,551	\$9,916,068
SERVICES & SUPPLIES						

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2027-29 Biennium****Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-010-50-00-00000****State Assessments and Enterprise-wide Costs**

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4100 Instate Travel						
8000 General Fund	420,680	71,069	608	71,677	71,677	75,189
3400 Other Funds Ltd	13,283	1,967	-	1,967	1,967	2,063
6400 Federal Funds Ltd	237,665	31,626	(608)	31,018	31,018	32,538
All Funds	671,628	104,662	-	104,662	104,662	109,790
4125 Out of State Travel						
8000 General Fund	45,132	-	-	-	-	-
3400 Other Funds Ltd	2,201	-	-	-	-	-
6400 Federal Funds Ltd	22,987	-	-	-	-	-
All Funds	70,320	-	-	-	-	-
4150 Employee Training						
8000 General Fund	370,883	-	-	-	-	-
3400 Other Funds Ltd	34,618	-	-	-	-	-
6400 Federal Funds Ltd	187,837	-	-	-	-	-
All Funds	593,338	-	-	-	-	-
4175 Office Expenses						
8000 General Fund	6,283,128	6,164,475	(1,670,276)	4,494,199	4,494,199	4,847,695
3400 Other Funds Ltd	236,517	526,876	(157,925)	368,951	368,951	387,030
6400 Federal Funds Ltd	3,637,339	4,484,507	(1,832,770)	2,651,737	2,651,737	2,648,392
All Funds	10,156,984	11,175,858	(3,660,971)	7,514,887	7,514,887	7,883,117
4200 Telecommunications						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	16,321,648	13,155,530	151,197	13,306,727	13,306,727	17,012,646
3400 Other Funds Ltd	806,246	573,677	-	573,677	573,677	601,787
6400 Federal Funds Ltd	8,600,762	10,194,851	(309,043)	9,885,808	9,885,808	9,870,139
All Funds	25,728,656	23,924,058	(157,846)	23,766,212	23,766,212	27,484,572
4225 State Gov. Service Charges						
8000 General Fund	97,624,986	116,477,557	1,204,284	117,681,841	117,681,841	159,415,529
3400 Other Funds Ltd	4,330,121	6,802,218	-	6,802,218	6,802,218	6,601,628
6400 Federal Funds Ltd	61,846,197	54,252,772	(1,204,284)	53,048,488	53,048,488	61,818,581
All Funds	163,801,304	177,532,547	-	177,532,547	177,532,547	227,835,738
4250 Data Processing						
8000 General Fund	12,780,110	19,687,991	221,065	19,909,056	19,909,056	22,238,369
3400 Other Funds Ltd	678,816	54,829	2,925	57,754	57,754	61,568
6400 Federal Funds Ltd	7,310,245	21,652,243	180,686	21,832,929	21,832,929	22,257,904
All Funds	20,769,171	41,395,063	404,676	41,799,739	41,799,739	44,557,841
4275 Publicity and Publications						
8000 General Fund	71,818	809	-	809	809	849
3400 Other Funds Ltd	1,748	19	-	19	19	20
6400 Federal Funds Ltd	31,335	717	-	717	717	752
All Funds	104,901	1,545	-	1,545	1,545	1,621
4300 Professional Services						
8000 General Fund	1,872,792	2,207,890	14,025	2,221,915	2,221,915	2,507,126

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	2,168,615	173,329	-	173,329	173,329	189,449
6400 Federal Funds Ltd	1,065,758	2,519,993	(14,025)	2,505,968	2,505,968	2,660,450
All Funds	5,107,165	4,901,212	-	4,901,212	4,901,212	5,357,025
4315 IT Professional Services						
8000 General Fund	2,314,306	1,202,306	-	1,202,306	1,202,306	1,355,686
3400 Other Funds Ltd	(1,902,948)	2,856	-	2,856	2,856	3,122
6400 Federal Funds Ltd	1,206,931	996,583	-	996,583	996,583	1,047,699
All Funds	1,618,289	2,201,745	-	2,201,745	2,201,745	2,406,507
4325 Attorney General						
8000 General Fund	1,656,887	136,001	2,389	138,390	138,390	151,260
3400 Other Funds Ltd	63,937	8,508	-	8,508	8,508	9,299
6400 Federal Funds Ltd	1,000,467	119,444	(2,389)	117,055	117,055	127,941
All Funds	2,721,291	263,953	-	263,953	263,953	288,500
4375 Employee Recruitment and Develop						
8000 General Fund	826,619	-	-	-	-	-
3400 Other Funds Ltd	42,699	-	-	-	-	-
6400 Federal Funds Ltd	428,524	-	-	-	-	-
All Funds	1,297,842	-	-	-	-	-
4400 Dues and Subscriptions						
8000 General Fund	991,553	-	-	-	-	-
3400 Other Funds Ltd	62,608	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	475,504	-	-	-	-	-
All Funds	1,529,665	-	-	-	-	-
4425 Facilities Rental and Taxes						
8000 General Fund	78,459,612	83,169,942	2,236,059	85,406,001	85,406,001	91,958,798
3400 Other Funds Ltd	4,555,313	4,796,277	-	4,796,277	4,796,277	5,031,295
6400 Federal Funds Ltd	50,964,200	49,982,496	(2,236,059)	47,746,437	47,746,437	47,718,109
All Funds	133,979,125	137,948,715	-	137,948,715	137,948,715	144,708,202
4450 Fuels and Utilities						
8000 General Fund	6,098,796	4,510,773	112,269	4,623,042	4,623,042	4,994,845
3400 Other Funds Ltd	204,200	172,696	-	172,696	172,696	181,158
6400 Federal Funds Ltd	2,870,452	4,378,416	(112,269)	4,266,147	4,266,147	4,329,914
All Funds	9,173,448	9,061,885	-	9,061,885	9,061,885	9,505,917
4475 Facilities Maintenance						
8000 General Fund	11,692,742	5,573,987	182,935	5,756,922	5,756,922	6,221,598
3400 Other Funds Ltd	344,228	205,269	-	205,269	205,269	215,327
6400 Federal Funds Ltd	6,974,875	5,610,138	(182,935)	5,427,203	5,427,203	5,510,549
All Funds	19,011,845	11,389,394	-	11,389,394	11,389,394	11,947,474
4500 Food and Kitchen Supplies						
8000 General Fund	-	6,721	-	6,721	6,721	7,050
3400 Other Funds Ltd	-	4,017,219	-	4,017,219	4,017,219	4,214,062
6400 Federal Funds Ltd	-	5,561	-	5,561	5,561	5,833

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	-	4,029,501	-	4,029,501	4,029,501	4,226,945
4575 Agency Program Related S and S						
8000 General Fund	2,819,931	2,544,080	41,866	2,585,946	2,585,946	2,895,701
3400 Other Funds Ltd	5,337	-	-	-	-	-
6400 Federal Funds Ltd	1,690,254	984,879	(41,866)	943,013	943,013	806,177
All Funds	4,515,522	3,528,959	-	3,528,959	3,528,959	3,701,878
4600 Intra-agency Charges						
8000 General Fund	1,074,361	-	-	-	-	-
6400 Federal Funds Ltd	1,225	-	-	-	-	-
All Funds	1,075,586	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	5,326,496	3,695,235	(602,671)	3,092,564	3,109,539	4,309,791
8030 General Fund Debt Svc	726	-	-	-	-	-
3400 Other Funds Ltd	24,263,938	3,284,684	(58,719)	3,225,965	3,225,965	3,445,633
6400 Federal Funds Ltd	3,879,109	3,211,780	(606,597)	2,605,183	2,588,208	3,145,467
All Funds	33,470,269	10,191,699	(1,267,987)	8,923,712	8,923,712	10,900,891
4675 Undistributed (S.S.)						
8000 General Fund	-	-	16,975	16,975	-	-
6400 Federal Funds Ltd	-	-	(16,975)	(16,975)	-	-
All Funds	-	-	-	-	-	-
4700 Expendable Prop 250 - 5000						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	3,704,093	12,638,170	-	12,638,170	12,638,170	13,652,011
3400 Other Funds Ltd	98,254	115,192	-	115,192	115,192	120,836
6400 Federal Funds Ltd	2,040,584	6,732,810	-	6,732,810	6,732,810	6,668,147
All Funds	5,842,931	19,486,172	-	19,486,172	19,486,172	20,440,994
4715 IT Expendable Property						
8000 General Fund	9,324,413	2,223,872	374,439	2,598,311	2,598,311	3,470,937
3400 Other Funds Ltd	483,628	563,353	2,101	565,454	565,454	594,873
6400 Federal Funds Ltd	4,163,669	1,713,651	256,975	1,970,626	1,970,626	2,593,610
All Funds	13,971,710	4,500,876	633,515	5,134,391	5,134,391	6,659,420
TOTAL SERVICES & SUPPLIES						
8000 General Fund	260,080,986	273,466,408	2,285,164	275,751,572	275,751,572	335,115,080
8030 General Fund Debt Svc	726	-	-	-	-	-
3400 Other Funds Ltd	36,493,359	21,298,969	(211,618)	21,087,351	21,087,351	21,659,150
6400 Federal Funds Ltd	158,635,919	166,872,467	(6,122,159)	160,750,308	160,750,308	171,242,202
TOTAL SERVICES & SUPPLIES	\$455,210,990	\$461,637,844	(\$4,048,613)	\$457,589,231	\$457,589,231	\$528,016,432

CAPITAL OUTLAY**5200 Technical Equipment**

8000 General Fund	80,760	-	-	-	-	-

SPECIAL PAYMENTS**6085 Other Special Payments**

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	-	190,164,999	13,787,442	203,952,441	203,952,441	231,967,136
3400 Other Funds Ltd	-	41,273,459	413,250	41,686,709	41,686,709	45,191,065
6400 Federal Funds Ltd	-	139,297,888	760,706	140,058,594	140,058,594	135,279,991
All Funds	-	370,736,346	14,961,398	385,697,744	385,697,744	412,438,192
DEBT SERVICE						
7100 Principal - Bonds						
8030 General Fund Debt Svc	9,215,000	9,113,100	(1,560,000)	7,553,100	1,515,000	1,515,000
7150 Interest - Bonds						
8030 General Fund Debt Svc	1,602,946	992,625	-	992,625	371,520	371,520
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
All Funds	1,869,946	994,725	1,610,000	2,604,725	371,520	371,520
TOTAL DEBT SERVICE						
8030 General Fund Debt Svc	10,817,946	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-
TOTAL DEBT SERVICE	\$11,084,946	\$10,107,825	\$50,000	\$10,157,825	\$1,886,520	\$1,886,520
EXPENDITURES						
8000 General Fund	409,580,981	470,803,967	16,072,606	486,876,573	486,876,573	575,532,093
8030 General Fund Debt Svc	10,818,672	10,105,725	(1,560,000)	8,545,725	1,886,520	1,886,520
3400 Other Funds Ltd	45,110,524	62,806,588	201,632	63,008,220	63,008,220	67,095,849
3430 Other Funds Debt Svc Ltd	267,000	2,100	1,610,000	1,612,100	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
6400 Federal Funds Ltd	247,289,828	307,395,186	(5,361,453)	302,033,733	302,033,733	307,742,750
TOTAL EXPENDITURES	\$713,067,005	\$851,113,566	\$10,962,785	\$862,076,351	\$853,805,046	\$952,257,212

REVERSIONS**9900 Reversions**

8000 General Fund	(67,517)	-	-	-	-	-
8030 General Fund Debt Svc	(41,998)	-	-	-	-	-
All Funds	(109,515)	-	-	-	-	-

ENDING BALANCE

8000 General Fund	-	-	-	-	-	-
8030 General Fund Debt Svc	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
3430 Other Funds Debt Svc Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

TOTAL ENDING BALANCE	-	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	6,441,565	1,690,049	-	1,690,049	1,690,049	1,690,049
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	15,100,000	-	15,100,000	(1,190,049)	(1,190,049)
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	6,441,565	16,790,049	-	16,790,049	500,000	500,000
TOTAL BEGINNING BALANCE	\$6,441,565	\$16,790,049	-	\$16,790,049	\$500,000	\$500,000
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	5,750,850,721	6,878,948,315	294,477,164	7,173,425,479	7,322,538,128	8,516,580,125
TAXES						
0190 Other Selective Taxes						
3400 Other Funds Ltd	169,062,083	209,811,664	-	209,811,664	209,811,664	217,316,856
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	4,382,852	2,848,813	1,664,080	4,512,893	2,898,097	2,898,097
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	16,497	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL LICENSES AND FEES						
3400 Other Funds Ltd	4,399,349	2,848,813	1,664,080	4,512,893	2,898,097	2,898,097
TOTAL LICENSES AND FEES	\$4,399,349	\$2,848,813	\$1,664,080	\$4,512,893	\$2,898,097	\$2,898,097
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	-	349,760	-	349,760	349,760	349,760
0415 Admin and Service Charges						
3400 Other Funds Ltd	85,328,796	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	8,261,544	16,061,268	-	16,061,268	16,061,268	16,061,268
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	93,590,340	16,411,028	-	16,411,028	16,411,028	16,411,028
TOTAL CHARGES FOR SERVICES	\$93,590,340	\$16,411,028	-	\$16,411,028	\$16,411,028	\$16,411,028
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	8,394,182	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	13,639,344	237,515	3,789,656	4,027,171	4,027,171	4,027,171
DONATIONS AND CONTRIBUTIONS						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
0905 Donations						
3400 Other Funds Ltd	196,325	-	-	-	-	-
0910 Grants (Non-Fed)						
3400 Other Funds Ltd	(1,949,342)	-	-	-	-	-
TOTAL DONATIONS AND CONTRIBUTIONS						
3400 Other Funds Ltd	(1,753,017)	-	-	-	-	-
TOTAL DONATIONS AND CONTRIBUTIONS	(\$1,753,017)	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	113,619,580	271,109,623	56,806,668	327,916,291	336,444,466	317,895,062
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	8,933,059,897	10,515,074,710	373,278,658	10,888,353,368	10,987,438,756	12,567,889,909
All Funds	12,405,014,904	13,896,942,837	373,278,658	14,270,221,495	14,369,306,883	15,949,758,036
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	-	11,466,920	11,466,920	11,466,920
1060 Transfer from General Fund						
3400 Other Funds Ltd	21,195,762	21,760,891	349,992	22,110,883	22,110,883	23,194,316

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1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	3,273,913	3,481,309	-	3,481,309	3,481,309	3,481,309
1258 Tsfr From Emergency Management, Dep						
3400 Other Funds Ltd	19,181,213	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	8,282,949	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept						
3400 Other Funds Ltd	467,203,173	471,218,231	67,232,651	538,450,882	480,036,614	-
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	22,581	50,000	-	50,000	100,000	100,000
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,322,471	1,441,661	-	1,441,661	1,441,661	1,456,078
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	520,482,062	509,419,012	67,582,643	577,001,655	518,637,387	39,698,623
TOTAL TRANSFERS IN	\$520,482,062	\$509,419,012	\$67,582,643	\$577,001,655	\$518,637,387	\$39,698,623
REVENUES						
8000 General Fund	5,750,850,721	6,878,948,315	294,477,164	7,173,425,479	7,322,538,128	8,516,580,125
3400 Other Funds Ltd	921,433,923	1,009,837,655	129,843,047	1,139,680,702	1,088,229,813	598,246,837
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	8,933,059,897	10,515,074,710	373,278,658	10,888,353,368	10,987,438,756	12,567,889,909

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TOTAL REVENUES	\$19,077,299,548	\$21,785,728,807	\$797,598,869	\$22,583,327,676	\$22,780,074,824	\$25,064,584,998
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	-	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,856,619)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(189,199)	(199,833)	-	(199,833)	(209,625)	(209,625)
2114 Tsfr To Long Term Care Ombud						
3400 Other Funds Ltd	(125,384)	-	-	-	-	-
2198 Tsfr To Judicial Dept						
6400 Federal Funds Ltd	(1,900,692)	(2,389,986)	-	(2,389,986)	(2,389,986)	(2,389,986)
2404 Tsfr To Public Def Svcs Comm						
6400 Federal Funds Ltd	(14,418,229)	(22,213,581)	-	(22,213,581)	(24,849,289)	(24,849,289)
2581 Tsfr To Education, Dept of						
6400 Federal Funds Ltd	(101,498)	-	-	-	-	-
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(110,784)	-	-	-	-	-
2588 Tsfr To Early Learning and Care, Dept. of						
3400 Other Funds Ltd	(20,915)	-	-	-	-	-

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2914 Tsfr To Housing and Com Svcs						
6400 Federal Funds Ltd	(3,727,266)	-	-	-	-	-
TOTAL TRANSFERS OUT						
3400 Other Funds Ltd	(146,299)	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
6400 Federal Funds Ltd	(22,304,287)	(24,803,400)	-	(24,803,400)	(27,448,900)	(27,448,900)
TOTAL TRANSFERS OUT	(\$22,450,586)	(\$36,270,320)	-	(\$36,270,320)	(\$38,915,820)	(\$38,915,820)
AVAILABLE REVENUES						
8000 General Fund	5,750,850,721	6,878,948,315	294,477,164	7,173,425,479	7,322,538,128	8,516,580,125
3400 Other Funds Ltd	927,729,189	1,015,160,784	129,843,047	1,145,003,831	1,077,262,893	587,279,917
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	8,910,755,610	10,490,271,310	373,278,658	10,863,549,968	10,959,989,856	12,540,441,009
TOTAL AVAILABLE REVENUES	\$19,061,290,527	\$21,766,248,536	\$797,598,869	\$22,563,847,405	\$22,741,659,004	\$25,026,169,178
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	720,758,562	900,252,134	129,802,145	1,030,054,279	1,096,086,457	1,168,993,623
3400 Other Funds Ltd	49,372,060	16,664,405	858,411	17,522,816	18,953,018	5,387,378
6400 Federal Funds Ltd	534,792,556	682,224,578	27,680,676	709,905,254	775,532,979	716,714,458
All Funds	1,304,923,178	1,599,141,117	158,341,232	1,757,482,349	1,890,572,454	1,891,095,459

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3115 Board Member Stipend						
8000 General Fund	46,695	-	-	-	-	-
3400 Other Funds Ltd	920	-	-	-	-	-
6400 Federal Funds Ltd	32,020	-	-	-	-	-
All Funds	79,635	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	3,752,195	4,663,796	-	4,663,796	4,663,796	4,892,320
3400 Other Funds Ltd	174,903	465,075	-	465,075	465,075	487,864
6400 Federal Funds Ltd	3,215,256	5,533,771	-	5,533,771	5,533,771	5,804,924
All Funds	7,142,354	10,662,642	-	10,662,642	10,662,642	11,185,108
3170 Overtime Payments						
8000 General Fund	44,478,400	7,437,021	6,051	7,443,072	7,443,072	8,469,098
3400 Other Funds Ltd	828,380	72,682	-	72,682	72,682	76,244
6400 Federal Funds Ltd	28,817,287	6,609,845	7,566	6,617,411	6,617,411	7,512,097
All Funds	74,124,067	14,119,548	13,617	14,133,165	14,133,165	16,057,439
3180 Shift Differential						
8000 General Fund	1,460,149	422,585	-	422,585	422,585	443,293
3400 Other Funds Ltd	11,351	10,673	-	10,673	10,673	11,196
6400 Federal Funds Ltd	746,051	570,358	-	570,358	570,358	598,305
All Funds	2,217,551	1,003,616	-	1,003,616	1,003,616	1,052,794
3190 All Other Differential						

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8000 General Fund	13,283,663	8,618,797	(4,735)	8,614,062	8,614,062	9,246,512
3400 Other Funds Ltd	731,560	37,579,457	-	37,579,457	37,579,457	39,427,650
6400 Federal Funds Ltd	9,982,214	9,251,721	(4,735)	9,246,986	9,246,986	10,134,745
All Funds	23,997,437	55,449,975	(9,470)	55,440,505	55,440,505	58,808,907
TOTAL SALARIES & WAGES						
8000 General Fund	783,779,664	921,394,333	129,803,461	1,051,197,794	1,117,229,972	1,192,044,846
3400 Other Funds Ltd	51,119,174	54,792,292	858,411	55,650,703	57,080,905	45,390,332
6400 Federal Funds Ltd	577,585,384	704,190,273	27,683,507	731,873,780	797,501,505	740,764,529
TOTAL SALARIES & WAGES	\$1,412,484,222	\$1,680,376,898	\$158,345,379	\$1,838,722,277	\$1,971,812,382	\$1,978,199,707
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	273,957	412,639	6,315	418,954	482,461	514,895
3400 Other Funds Ltd	18,950	6,096	-	6,096	6,579	1,845
6400 Federal Funds Ltd	186,051	310,559	5,180	315,739	338,249	310,901
All Funds	478,958	729,294	11,495	740,789	827,289	827,641
3220 Public Employees' Retire Cont						
8000 General Fund	144,539,221	195,434,097	2,420,100	197,854,197	279,012,848	297,674,378
3400 Other Funds Ltd	9,437,148	11,582,797	-	11,582,797	14,165,382	11,234,702
6400 Federal Funds Ltd	105,067,222	148,945,371	2,038,498	150,983,869	199,110,395	184,846,901
All Funds	259,043,591	355,962,265	4,458,598	360,420,863	492,288,625	493,755,981

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3221 Pension Obligation Bond						
8000 General Fund	37,581,607	36,710,184	(2,808,679)	33,901,505	-	-
3400 Other Funds Ltd	2,445,451	1,221,808	785,583	2,007,391	-	-
6400 Federal Funds Ltd	27,090,714	26,292,568	(477,212)	25,815,356	-	-
All Funds	67,117,772	64,224,560	(2,500,308)	61,724,252	-	-
3230 Social Security Taxes						
8000 General Fund	60,008,898	70,455,412	868,400	71,323,812	85,630,227	91,351,294
3400 Other Funds Ltd	3,882,667	4,191,711	-	4,191,711	4,366,725	3,472,389
6400 Federal Funds Ltd	43,336,179	53,814,480	731,461	54,545,941	61,227,398	56,889,296
All Funds	107,227,744	128,461,603	1,599,861	130,061,464	151,224,350	151,712,979
3240 Unemployment Assessments						
8000 General Fund	43,860	-	-	-	-	-
3400 Other Funds Ltd	293	-	-	-	-	-
6400 Federal Funds Ltd	46,208	4,266	-	4,266	4,266	4,475
All Funds	90,361	4,266	-	4,266	4,266	4,475
3241 Paid Family Medical Leave Insurance						
8000 General Fund	8,568,512	3,665,362	45,413	3,710,775	4,458,497	4,756,527
3400 Other Funds Ltd	-	217,347	-	217,347	226,473	179,602
6400 Federal Funds Ltd	-	2,791,768	38,249	2,830,017	3,177,897	2,950,189
All Funds	8,568,512	6,674,477	83,662	6,758,139	7,862,867	7,886,318
3250 Worker's Comp. Assess. (WCD)						

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8000 General Fund	180,756	240,292	3,674	243,966	233,566	250,893
3400 Other Funds Ltd	12,840	3,575	-	3,575	3,214	925
6400 Federal Funds Ltd	121,863	181,902	3,005	184,907	161,982	147,097
All Funds	315,459	425,769	6,679	432,448	398,762	398,915
3270 Flexible Benefits						
8000 General Fund	201,346,672	242,731,896	3,719,917	246,451,813	270,742,003	289,668,730
3400 Other Funds Ltd	14,908,515	3,638,649	-	3,638,649	3,744,834	1,114,276
6400 Federal Funds Ltd	147,729,149	183,171,321	3,049,463	186,220,784	188,571,218	172,451,700
All Funds	363,984,336	429,541,866	6,769,380	436,311,246	463,058,055	463,234,706
3280 Other OPE						
8000 General Fund	22,301	1,375,907	-	1,375,907	1,375,907	1,534,136
3400 Other Funds Ltd	11	-	-	-	-	-
6400 Federal Funds Ltd	18,009	2,600,703	-	2,600,703	2,600,703	2,899,783
All Funds	40,321	3,976,610	-	3,976,610	3,976,610	4,433,919
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	452,565,784	551,025,789	4,255,140	555,280,929	641,935,509	685,750,853
3400 Other Funds Ltd	30,705,875	20,861,983	785,583	21,647,566	22,513,207	16,003,739
6400 Federal Funds Ltd	323,595,395	418,112,938	5,388,644	423,501,582	455,192,108	420,500,342
TOTAL OTHER PAYROLL EXPENSES	\$806,867,054	\$990,000,710	\$10,429,367	\$1,000,430,077	\$1,119,640,824	\$1,122,254,934

P.S. BUDGET ADJUSTMENTS

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3455 Vacancy Savings						
8000 General Fund	-	(47,024,801)	-	(47,024,801)	(47,024,801)	(55,861,499)
3400 Other Funds Ltd	-	(1,593,113)	-	(1,593,113)	(1,593,113)	(2,853,890)
6400 Federal Funds Ltd	-	(33,772,973)	-	(33,772,973)	(33,772,973)	(39,875,076)
All Funds	-	(82,390,887)	-	(82,390,887)	(82,390,887)	(98,590,465)
3465 Reconciliation Adjustment						
8000 General Fund	-	3,574,109	-	3,574,109	-	-
3400 Other Funds Ltd	-	1	-	1	-	-
6400 Federal Funds Ltd	-	878,363	-	878,363	-	-
All Funds	-	4,452,473	-	4,452,473	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(43,450,692)	-	(43,450,692)	(47,024,801)	(55,861,499)
3400 Other Funds Ltd	-	(1,593,112)	-	(1,593,112)	(1,593,113)	(2,853,890)
6400 Federal Funds Ltd	-	(32,894,610)	-	(32,894,610)	(33,772,973)	(39,875,076)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$77,938,414)	-	(\$77,938,414)	(\$82,390,887)	(\$98,590,465)
TOTAL PERSONAL SERVICES						
8000 General Fund	1,236,345,448	1,428,969,430	134,058,601	1,563,028,031	1,712,140,680	1,821,934,200
3400 Other Funds Ltd	81,825,049	74,061,163	1,643,994	75,705,157	78,000,999	58,540,181
6400 Federal Funds Ltd	901,180,779	1,089,408,601	33,072,151	1,122,480,752	1,218,920,640	1,121,389,795
TOTAL PERSONAL SERVICES	\$2,219,351,276	\$2,592,439,194	\$168,774,746	\$2,761,213,940	\$3,009,062,319	\$3,001,864,176

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SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	10,995,596	10,652,620	(157,626)	10,494,994	10,494,994	13,562,931
3400 Other Funds Ltd	557,229	267,187	-	267,187	277,265	290,850
6400 Federal Funds Ltd	6,453,712	8,423,952	83,695	8,507,647	8,550,982	8,953,493
All Funds	18,006,537	19,343,759	(73,931)	19,269,828	19,323,241	22,807,274
4125 Out of State Travel						
8000 General Fund	3,376,526	313,838	(2,021)	311,817	311,817	334,408
3400 Other Funds Ltd	20,915	13,831	-	13,831	13,831	14,509
6400 Federal Funds Ltd	5,988,353	296,416	1,246	297,662	297,662	308,211
All Funds	9,385,794	624,085	(775)	623,310	623,310	657,128
4150 Employee Training						
8000 General Fund	2,705,198	5,123,366	41,516	5,164,882	5,164,882	16,045,170
3400 Other Funds Ltd	28,796	58,552	-	58,552	58,552	61,421
6400 Federal Funds Ltd	2,279,670	3,719,063	49,157	3,768,220	3,768,220	4,309,327
All Funds	5,013,664	8,900,981	90,673	8,991,654	8,991,654	20,415,918
4175 Office Expenses						
8000 General Fund	3,939,090	12,526,392	1,181,283	13,707,675	13,707,675	19,896,096
3400 Other Funds Ltd	750,019	536,988	152,023	689,011	689,011	722,772
6400 Federal Funds Ltd	2,642,600	12,011,727	1,873,230	13,884,957	13,884,957	14,994,606
All Funds	7,331,709	25,075,107	3,206,536	28,281,643	28,281,643	35,613,474

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4200 Telecommunications						
8000 General Fund	8,431,834	8,849,928	31,709	8,881,637	8,881,637	11,028,119
3400 Other Funds Ltd	724,109	143,401	-	143,401	143,401	150,427
6400 Federal Funds Ltd	6,877,397	7,440,739	64,512	7,505,251	7,505,251	8,150,341
All Funds	16,033,340	16,434,068	96,221	16,530,289	16,530,289	19,328,887
4225 State Gov. Service Charges						
8000 General Fund	2,357	-	-	-	-	-
3400 Other Funds Ltd	9,239	-	-	-	-	-
6400 Federal Funds Ltd	29,410	-	-	-	-	-
All Funds	41,006	-	-	-	-	-
4250 Data Processing						
8000 General Fund	7,255,680	6,242,277	(75,850)	6,166,427	6,166,427	6,932,636
3400 Other Funds Ltd	1,536,444	526	-	526	526	2,647
6400 Federal Funds Ltd	14,356,046	9,026,165	(57,808)	8,968,357	8,968,357	9,776,396
All Funds	23,148,170	15,268,968	(133,658)	15,135,310	15,135,310	16,711,679
4275 Publicity and Publications						
8000 General Fund	13,604,327	2,923,839	(4,982)	2,918,857	2,918,857	4,150,848
3400 Other Funds Ltd	6,414,570	370,210	-	370,210	370,210	388,350
6400 Federal Funds Ltd	12,710,693	1,724,428	-	1,724,428	1,724,428	801,715
All Funds	32,729,590	5,018,477	(4,982)	5,013,495	5,013,495	5,340,913
4300 Professional Services						

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8000 General Fund	51,646,108	49,069,926	(502,386)	48,567,540	48,567,540	59,734,382
3400 Other Funds Ltd	6,641,506	17,791,020	2,250,375	20,041,395	20,041,395	21,040,721
6400 Federal Funds Ltd	50,530,407	66,422,744	5,002,863	71,425,607	71,425,607	76,709,078
All Funds	108,818,021	133,283,690	6,750,852	140,034,542	140,034,542	157,484,181
4315 IT Professional Services						
8000 General Fund	34,437,042	53,281,813	5,543,791	58,825,604	58,825,604	114,547,849
3400 Other Funds Ltd	3,392,926	8,058,217	2,654,421	10,712,638	10,712,638	2,151,571
6400 Federal Funds Ltd	79,148,059	185,103,168	40,374,577	225,477,745	225,477,745	168,704,261
All Funds	116,978,027	246,443,198	48,572,789	295,015,987	295,015,987	285,403,681
4325 Attorney General						
8000 General Fund	59,855,658	77,313,339	(74,500)	77,238,839	77,238,839	76,082,207
3400 Other Funds Ltd	5,566	20,213	-	20,213	20,213	22,093
6400 Federal Funds Ltd	42,212,750	62,748,135	-	62,748,135	62,748,135	76,921,419
All Funds	102,073,974	140,081,687	(74,500)	140,007,187	140,007,187	153,025,719
4350 Dispute Resolution Services						
8000 General Fund	-	11,157	-	11,157	11,157	11,704
6400 Federal Funds Ltd	14,859	38,375	-	38,375	38,375	38,375
All Funds	14,859	49,532	-	49,532	49,532	50,079
4375 Employee Recruitment and Develop						
8000 General Fund	292,151	35,821	(308)	35,513	35,513	43,409
3400 Other Funds Ltd	1,961	52	-	52	52	55

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6400 Federal Funds Ltd	236,952	52,476	-	52,476	52,476	55,423
All Funds	531,064	88,349	(308)	88,041	88,041	98,887
4400 Dues and Subscriptions						
8000 General Fund	228,808	846,344	(1,260)	845,084	845,084	894,371
3400 Other Funds Ltd	8,542	133	-	133	133	139
6400 Federal Funds Ltd	273,234	550,050	-	550,050	550,050	576,122
All Funds	510,584	1,396,527	(1,260)	1,395,267	1,395,267	1,470,632
4425 Facilities Rental and Taxes						
8000 General Fund	334,702	1,398,670	(58,642)	1,340,028	1,340,028	1,489,913
3400 Other Funds Ltd	12,988	825,181	-	825,181	825,181	877,603
6400 Federal Funds Ltd	239,700	1,110,605	(110,248)	1,000,357	1,000,357	1,047,968
All Funds	587,390	3,334,456	(168,890)	3,165,566	3,165,566	3,415,484
4450 Fuels and Utilities						
8000 General Fund	137,785	251,590	(30,929)	220,661	220,661	403,643
3400 Other Funds Ltd	8,831	238,221	-	238,221	238,221	253,705
6400 Federal Funds Ltd	62,499	376,165	(70,295)	305,870	305,870	325,230
All Funds	209,115	865,976	(101,224)	764,752	764,752	982,578
4475 Facilities Maintenance						
8000 General Fund	860,668	402,204	(28,866)	373,338	373,338	603,019
3400 Other Funds Ltd	57,220	213,030	-	213,030	213,030	226,876
6400 Federal Funds Ltd	493,780	580,351	(31,862)	548,489	548,489	582,698

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All Funds	1,411,668	1,195,585	(60,728)	1,134,857	1,134,857	1,412,593
4500 Food and Kitchen Supplies						
8000 General Fund	25,773	1,451,205	916,373	2,367,578	2,367,578	1,136,778
3400 Other Funds Ltd	2,714	541,276	-	541,276	531,198	563,184
6400 Federal Funds Ltd	12,467	5,597,198	662,196	6,259,394	6,216,059	5,334,730
All Funds	40,954	7,589,679	1,578,569	9,168,248	9,114,835	7,034,692
4525 Medical Services and Supplies						
8000 General Fund	201,306	206,080	-	206,080	206,080	363,351
3400 Other Funds Ltd	123	616	-	616	616	646
6400 Federal Funds Ltd	79,450	1,539,818	-	1,539,818	1,539,818	1,616,909
All Funds	280,879	1,746,514	-	1,746,514	1,746,514	1,980,906
4550 Other Care of Residents and Patients						
8000 General Fund	32,705	3,371	1,087,500	1,090,871	1,090,871	1,995,662
3400 Other Funds Ltd	12,963	10,761	-	10,761	10,761	11,440
6400 Federal Funds Ltd	(7,858)	8,734	787,500	796,234	796,234	58,808
All Funds	37,810	22,866	1,875,000	1,897,866	1,897,866	2,065,910
4575 Agency Program Related S and S						
8000 General Fund	10,132,398	2,269,335	(50,855)	2,218,480	2,217,032	2,373,296
3400 Other Funds Ltd	1,247,168	138,516	-	138,516	138,516	145,303
6400 Federal Funds Ltd	4,612,533	2,276,738	-	2,276,738	2,278,186	2,379,919
All Funds	15,992,099	4,684,589	(50,855)	4,633,734	4,633,734	4,898,518

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4600 Intra-agency Charges						
8000 General Fund	7,354	4,120,434	-	4,120,434	4,121,882	4,326,384
3400 Other Funds Ltd	203	-	-	-	-	-
6400 Federal Funds Ltd	1,684	6,078,929	-	6,078,929	6,077,481	6,375,278
All Funds	9,241	10,199,363	-	10,199,363	10,199,363	10,701,662
4650 Other Services and Supplies						
8000 General Fund	14,778,069	3,969,579	(9,897)	3,959,682	3,959,682	4,244,339
3400 Other Funds Ltd	352,903	473,828	-	473,828	473,828	497,043
6400 Federal Funds Ltd	9,967,665	2,455,924	472	2,456,396	2,456,396	2,564,164
All Funds	25,098,637	6,899,331	(9,425)	6,889,906	6,889,906	7,305,546
4700 Expendable Prop 250 - 5000						
8000 General Fund	544,602	2,056,999	106,674	2,163,673	2,163,673	2,513,292
3400 Other Funds Ltd	72,740	40,486	-	40,486	40,486	42,453
6400 Federal Funds Ltd	403,630	1,605,770	111,985	1,717,755	1,717,755	1,725,256
All Funds	1,020,972	3,703,255	218,659	3,921,914	3,921,914	4,281,001
4715 IT Expendable Property						
8000 General Fund	3,632,146	5,303,344	25,489,150	30,792,494	30,792,494	6,991,644
3400 Other Funds Ltd	73,240	860	-	860	860	902
6400 Federal Funds Ltd	4,902,190	10,813,794	5,605,165	16,418,959	16,418,959	11,578,454
All Funds	8,607,576	16,117,998	31,094,315	47,212,313	47,212,313	18,571,000
TOTAL SERVICES & SUPPLIES						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	227,457,883	248,623,471	33,399,874	282,023,345	282,023,345	349,705,451
3400 Other Funds Ltd	21,932,915	29,743,105	5,056,819	34,799,924	34,799,924	27,464,710
6400 Federal Funds Ltd	244,521,882	390,001,464	54,346,385	444,347,849	444,347,849	403,888,181
TOTAL SERVICES & SUPPLIES	\$493,912,680	\$668,368,040	\$92,803,078	\$761,171,118	\$761,171,118	\$781,058,342
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	-	141,414	-	141,414	141,414	148,343
3400 Other Funds Ltd	-	23,458	-	23,458	23,458	24,607
6400 Federal Funds Ltd	-	51,639	-	51,639	51,639	86,992,729
All Funds	-	216,511	-	216,511	216,511	87,165,679
5200 Technical Equipment						
8000 General Fund	1,195,483	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	8,186	3,721	-	3,721	3,721	3,903
3400 Other Funds Ltd	84	-	-	-	-	-
6400 Federal Funds Ltd	6,344	3,478	-	3,478	3,478	3,648
All Funds	14,614	7,199	-	7,199	7,199	7,551
5900 Other Capital Outlay						
8000 General Fund	135,634	-	-	-	-	-
TOTAL CAPITAL OUTLAY						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	1,339,303	145,135	-	145,135	145,135	152,246
3400 Other Funds Ltd	84	23,458	-	23,458	23,458	24,607
6400 Federal Funds Ltd	6,344	55,117	-	55,117	55,117	86,996,377
TOTAL CAPITAL OUTLAY	\$1,345,731	\$223,710	-	\$223,710	\$223,710	\$87,173,230
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	321,536	-	321,536	321,536	337,291
6400 Federal Funds Ltd	-	510,501	-	510,501	510,501	535,516
All Funds	-	832,037	-	832,037	832,037	872,807
6020 Dist to Counties						
8000 General Fund	159,830,002	258,129,455	(953,802)	257,175,653	257,175,653	302,800,469
3400 Other Funds Ltd	2,100,804	7,324,824	-	7,324,824	7,324,824	7,683,406
6400 Federal Funds Ltd	183,642,988	354,634,685	4,071,073	358,705,758	358,705,758	416,141,391
All Funds	345,573,794	620,088,964	3,117,271	623,206,235	623,206,235	726,625,266
6025 Dist to Other Gov Unit						
8000 General Fund	188,499,692	211,652,428	319,094	211,971,522	211,971,522	255,199,405
3400 Other Funds Ltd	10,828,037	60,954,684	-	60,954,684	60,954,684	66,006,552
6400 Federal Funds Ltd	170,218,476	217,671,609	(4,028,787)	213,642,822	213,642,822	256,339,479
All Funds	369,546,205	490,278,721	(3,709,693)	486,569,028	486,569,028	577,545,436
6030 Dist to Non-Gov Units						

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8000 General Fund	49,662,525	816,346	(658,306)	158,040	158,040	165,784
3400 Other Funds Ltd	4,603,559	5,145,389	(5,145,389)	-	-	-
6400 Federal Funds Ltd	38,186,949	3,889,713	-	3,889,713	3,889,713	-
All Funds	92,453,033	9,851,448	(5,803,695)	4,047,753	4,047,753	165,784
6035 Dist to Individuals						
8000 General Fund	1,904,972,479	2,485,962,364	(5,604,859)	2,480,357,505	2,480,357,505	2,914,031,921
3400 Other Funds Ltd	745,515,636	646,149,877	38,132,183	684,282,060	684,282,060	332,664,762
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	3,851,351,242	4,399,890,552	67,481,180	4,467,371,732	4,467,187,192	5,143,604,445
All Funds	9,973,794,364	10,913,870,920	100,008,504	11,013,879,424	11,013,694,884	11,772,169,255
6040 Dist to Local School Districts						
8000 General Fund	1,410,636	727,976	-	727,976	727,976	763,647
6400 Federal Funds Ltd	-	105,817,854	-	105,817,854	105,817,854	111,002,929
All Funds	1,410,636	106,545,830	-	106,545,830	106,545,830	111,766,576
6048 Spc Pmt to Public Universities						
8000 General Fund	142,080	-	-	-	-	-
6400 Federal Funds Ltd	15,079,621	-	-	-	-	-
All Funds	15,221,701	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
8000 General Fund	211,044	-	-	-	-	-
6400 Federal Funds Ltd	1,604,287	-	-	-	-	-

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All Funds	1,815,331	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	24,550,342	5,493,337	-	5,493,337	5,493,337	5,762,510
3400 Other Funds Ltd	565,975	-	-	-	-	-
6400 Federal Funds Ltd	61,929,715	7,239,794	-	7,239,794	7,239,794	7,405,643
All Funds	87,046,032	12,733,131	-	12,733,131	12,733,131	13,168,153
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	21,195,762	21,760,891	349,992	22,110,883	22,110,883	23,194,316
3400 Other Funds Ltd	1,525,235	-	-	-	-	-
All Funds	22,720,997	21,760,891	349,992	22,110,883	22,110,883	23,194,316
6080 Loans Made - Other						
3400 Other Funds Ltd	-	486,249	-	486,249	486,249	486,249
6085 Other Special Payments						
8000 General Fund	1,877,421,947	2,213,617,246	133,566,570	2,347,183,816	2,347,183,816	2,840,198,575
3400 Other Funds Ltd	55,232,976	164,977,871	2,070,740	167,048,611	167,048,611	49,153,683
6400 Federal Funds Ltd	3,422,454,754	3,894,130,009	218,336,656	4,112,466,665	4,112,466,665	4,966,590,547
All Funds	5,355,109,677	6,272,725,126	353,973,966	6,626,699,092	6,626,699,092	7,855,942,805
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	1,101,021	1,093,161	-	1,093,161	1,093,161	950,000
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	1,787,550	2,307,391	-	2,307,391	2,307,391	2,307,391

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6257 Spc Pmt to Police, Dept of State						
8000 General Fund	175	-	-	-	-	-
6400 Federal Funds Ltd	1,100	-	-	-	-	-
All Funds	1,275	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	115,841	318,289	-	318,289	318,289	475,800
6400 Federal Funds Ltd	726,641	725,282	-	725,282	725,282	1,084,200
All Funds	842,482	1,043,571	-	1,043,571	1,043,571	1,560,000
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	29,181,702	-	-	-	-	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	97,219	-	97,219	97,219	97,219
6400 Federal Funds Ltd	-	93,277	-	93,277	93,277	93,277
All Funds	-	190,496	-	190,496	190,496	190,496
6525 Spc Pmt to HECC						
8000 General Fund	(237,362)	634,173	-	634,173	634,173	-
3400 Other Funds Ltd	393,700	-	-	-	-	-
6400 Federal Funds Ltd	2,829,104	2,294,209	-	2,294,209	2,294,209	1,402,284
All Funds	2,985,442	2,928,382	-	2,928,382	2,928,382	1,402,284
6581 Spc Pmt to Education, Dept of						
8000 General Fund	1,680,698	1,679,019	-	1,679,019	1,679,019	1,761,291

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3400 Other Funds Ltd	20,082	95,232	-	95,232	95,232	95,232
6400 Federal Funds Ltd	8,540,220	8,502,493	-	8,502,493	8,502,493	8,502,493
All Funds	10,241,000	10,276,744	-	10,276,744	10,276,744	10,359,016
6588 Spc Pmt to Early Learning and Care, Dep						
8000 General Fund	4,915	-	-	-	-	-
6400 Federal Funds Ltd	4,202,119	5,313,214	-	5,313,214	5,313,214	5,313,214
All Funds	4,207,034	5,313,214	-	5,313,214	5,313,214	5,313,214
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,204,345	1,441,661	-	1,441,661	1,441,661	1,456,078
6400 Federal Funds Ltd	1,390,818	1,692,384	-	1,692,384	1,692,384	1,709,307
All Funds	2,595,163	3,134,045	-	3,134,045	3,134,045	3,165,385
6914 Spc Pmt to Housing and Com Svcs						
8000 General Fund	46,135	-	-	-	-	-
6400 Federal Funds Ltd	-	5,000,000	-	5,000,000	5,184,540	5,184,540
All Funds	46,135	5,000,000	-	5,000,000	5,184,540	5,184,540
TOTAL SPECIAL PAYMENTS						
8000 General Fund	4,258,688,613	5,201,210,279	127,018,689	5,328,228,968	5,328,228,968	6,344,788,228
3400 Other Funds Ltd	821,990,349	886,575,787	35,057,534	921,633,321	921,633,321	457,545,962
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	7,765,046,605	9,010,806,128	285,860,122	9,296,666,250	9,296,666,250	10,928,166,656

Human Services, Dept. of**Agency Number: 10000****Agency Worksheet - Revenues & Expenditures
2027-29 Biennium
DHS Programs****Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-060-00-00-00000**

<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL SPECIAL PAYMENTS	\$16,317,680,574	\$18,480,460,321	\$447,936,345	\$18,928,396,666	\$18,928,396,666	\$21,112,368,973
EXPENDITURES						
8000 General Fund	5,723,831,247	6,878,948,315	294,477,164	7,173,425,479	7,322,538,128	8,516,580,125
3400 Other Funds Ltd	925,748,397	990,403,513	41,758,347	1,032,161,860	1,034,457,702	543,575,460
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	8,910,755,610	10,490,271,310	373,278,658	10,863,549,968	10,959,989,856	12,540,441,009
TOTAL EXPENDITURES	\$19,032,290,261	\$21,741,491,265	\$709,514,169	\$22,451,005,434	\$22,698,853,813	\$24,982,464,721
REVERSIONS						
9900 Reversions						
8000 General Fund	(27,019,474)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	1,980,792	24,757,271	88,084,700	112,841,971	42,805,191	43,704,457
6200 Federal Funds Non-Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$1,980,792	\$24,757,271	\$88,084,700	\$112,841,971	\$42,805,191	\$43,704,457
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	10,108	10,204	357	10,561	10,526	10,530
8180 Position Reconciliation	-	(6)	-	(6)	-	-
TOTAL AUTHORIZED POSITIONS	10,108	10,198	357	10,555	10,526	10,530

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	9,808.78	10,128.88	158.73	10,287.61	10,485.86	10,489.86
8280 FTE Reconciliation	-	(5.16)	-	(5.16)	-	-
TOTAL AUTHORIZED FTE	9,808.78	10,123.72	158.73	10,282.45	10,485.86	10,489.86

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

BEGINNING BALANCE**0025 Beginning Balance**

3400 Other Funds Ltd	1,867,375	-	-	-	-	-

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	389,500,487	340,607,259	17,767,401	358,374,660	369,032,371	399,251,603

LICENSES AND FEES**0205 Business Lic and Fees**

3400 Other Funds Ltd	-	1,614,796	1,664,080	3,278,876	1,664,080	1,664,080

DONATIONS AND CONTRIBUTIONS**0910 Grants (Non-Fed)**

3400 Other Funds Ltd	11,250	-	-	-	-	-

OTHER**0975 Other Revenues**

3400 Other Funds Ltd	912,328	11,101,190	973,943	12,075,133	3,213,681	2,250,290

FEDERAL FUNDS REVENUE**0995 Federal Funds**

6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	-	-
6400 Federal Funds Ltd	492,210,896	668,579,936	3,323,701	671,903,637	678,605,105	437,233,469
All Funds	3,964,165,903	4,050,448,063	3,323,701	4,053,771,764	678,605,105	437,233,469

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TRANSFERS IN						
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	-	3,481,309	-	3,481,309	3,481,309	3,481,309
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	2,000	-	-	-	-	-
1588 Tsfr From Early Learning and Care, Dept						
3400 Other Funds Ltd	467,203,173	471,218,231	67,232,651	538,450,882	480,036,614	-
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	467,205,173	474,699,540	67,232,651	541,932,191	483,517,923	3,481,309
TOTAL TRANSFERS IN	\$467,205,173	\$474,699,540	\$67,232,651	\$541,932,191	\$483,517,923	\$3,481,309
REVENUES						
8000 General Fund	389,500,487	340,607,259	17,767,401	358,374,660	369,032,371	399,251,603
3400 Other Funds Ltd	468,128,751	487,415,526	69,870,674	557,286,200	488,395,684	7,395,679
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	-	-
6400 Federal Funds Ltd	492,210,896	668,579,936	3,323,701	671,903,637	678,605,105	437,233,469
TOTAL REVENUES	\$4,821,795,141	\$4,878,470,848	\$90,961,776	\$4,969,432,624	\$1,536,033,160	\$843,880,751
TRANSFERS OUT						
2581 Tsfr To Education, Dept of						
6400 Federal Funds Ltd	(101,498)	-	-	-	-	-
2914 Tsfr To Housing and Com Svcs						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	(3,727,266)	-	-	-	-	-
TOTAL TRANSFERS OUT						
6400 Federal Funds Ltd	(3,828,764)	-	-	-	-	-
TOTAL TRANSFERS OUT	(\$3,828,764)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	389,500,487	340,607,259	17,767,401	358,374,660	369,032,371	399,251,603
3400 Other Funds Ltd	469,996,126	487,415,526	69,870,674	557,286,200	488,395,684	7,395,679
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	-	-
6400 Federal Funds Ltd	488,382,132	668,579,936	3,323,701	671,903,637	678,605,105	437,233,469
TOTAL AVAILABLE REVENUES	\$4,819,833,752	\$4,878,470,848	\$90,961,776	\$4,969,432,624	\$1,536,033,160	\$843,880,751
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	92,152,564	79,420,613	9,000,915	88,421,528	93,140,600	123,591,670
3400 Other Funds Ltd	2,033	91,701	5,554	97,255	99,208	101,099
6400 Federal Funds Ltd	49,625,179	83,930,410	8,647,747	92,578,157	94,921,514	50,255,774
All Funds	141,779,776	163,442,724	17,654,216	181,096,940	188,161,322	173,948,543
3160 Temporary Appointments						
8000 General Fund	691,395	1,957,117	-	1,957,117	1,957,117	2,053,016

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Self Sufficiency - Program

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	-	26,786	-	26,786	26,786	28,099
6400 Federal Funds Ltd	575,252	2,141,097	-	2,141,097	2,141,097	2,246,010
All Funds	1,266,647	4,125,000	-	4,125,000	4,125,000	4,327,125
3170 Overtime Payments						
8000 General Fund	2,000,348	94,960	-	94,960	94,960	98,897
3400 Other Funds Ltd	86	171	-	171	171	179
6400 Federal Funds Ltd	1,109,839	70,606	-	70,606	70,606	74,782
All Funds	3,110,273	165,737	-	165,737	165,737	173,858
3180 Shift Differential						
8000 General Fund	47,167	7,521	-	7,521	7,521	7,890
3400 Other Funds Ltd	-	1,076	-	1,076	1,076	1,129
6400 Federal Funds Ltd	13,281	9,457	-	9,457	9,457	9,920
All Funds	60,448	18,054	-	18,054	18,054	18,939
3190 All Other Differential						
8000 General Fund	1,763,039	3,369,803	-	3,369,803	3,369,803	3,644,821
3400 Other Funds Ltd	-	220,138	-	220,138	220,138	237,724
6400 Federal Funds Ltd	929,535	2,414,646	-	2,414,646	2,414,646	2,932,148
All Funds	2,692,574	6,004,587	-	6,004,587	6,004,587	6,814,693
TOTAL SALARIES & WAGES						
8000 General Fund	96,654,513	84,850,014	9,000,915	93,850,929	98,570,001	129,396,294
3400 Other Funds Ltd	2,119	339,872	5,554	345,426	347,379	368,230

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	52,253,086	88,566,216	8,647,747	97,213,963	99,557,320	55,518,634
TOTAL SALARIES & WAGES	\$148,909,718	\$173,756,102	\$17,654,216	\$191,410,318	\$198,474,700	\$185,283,158
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	40,302	36,239	(382)	35,857	39,939	54,125
3400 Other Funds Ltd	-	38	(2)	36	38	27
6400 Federal Funds Ltd	11,610	38,027	(226)	37,801	40,969	21,558
All Funds	51,912	74,304	(610)	73,694	80,946	75,710
3220 Public Employees' Retire Cont						
8000 General Fund	17,367,590	17,672,887	(146,253)	17,526,634	24,172,589	31,861,455
3400 Other Funds Ltd	-	66,775	(658)	66,117	80,242	85,133
6400 Federal Funds Ltd	9,923,609	18,425,741	(47,196)	18,378,545	24,373,626	13,328,751
All Funds	27,291,199	36,165,403	(194,107)	35,971,296	48,626,457	45,275,339
3221 Pension Obligation Bond						
8000 General Fund	4,585,372	3,797,857	(734,965)	3,062,892	-	-
3400 Other Funds Ltd	-	11,289	280	11,569	-	-
6400 Federal Funds Ltd	2,455,829	2,666,966	526,442	3,193,408	-	-
All Funds	7,041,201	6,476,112	(208,243)	6,267,869	-	-
3230 Social Security Taxes						
8000 General Fund	7,240,464	6,484,142	(52,476)	6,431,666	7,527,852	9,886,960

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	-	26,017	(236)	25,781	26,585	28,184
6400 Federal Funds Ltd	4,031,756	6,770,115	(16,936)	6,753,179	7,605,559	4,239,909
All Funds	11,272,220	13,280,274	(69,648)	13,210,626	15,159,996	14,155,053
3240 Unemployment Assessments						
8000 General Fund	4,055	-	-	-	-	-
6400 Federal Funds Ltd	1,280	-	-	-	-	-
All Funds	5,335	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	571,882	331,019	(2,745)	328,274	385,650	508,666
3400 Other Funds Ltd	-	1,246	(12)	1,234	1,273	1,356
6400 Federal Funds Ltd	-	345,489	(888)	344,601	388,964	212,544
All Funds	571,882	677,754	(3,645)	674,109	775,887	722,566
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	26,593	21,513	(221)	21,292	19,334	26,290
3400 Other Funds Ltd	-	21	(1)	20	19	24
6400 Federal Funds Ltd	7,777	21,809	(135)	21,674	19,597	10,095
All Funds	34,370	43,343	(357)	42,986	38,950	36,409
3270 Flexible Benefits						
8000 General Fund	25,137,233	21,464,735	(225,029)	21,239,706	22,439,595	30,456,047
3400 Other Funds Ltd	-	22,397	(1,103)	21,294	22,156	19,669
6400 Federal Funds Ltd	14,674,543	22,277,959	(134,335)	22,143,624	22,802,222	11,873,706

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
All Funds	39,811,776	43,765,091	(360,467)	43,404,624	45,263,973	42,349,422
3280 Other OPE						
8000 General Fund	2,639	-	-	-	-	-
6400 Federal Funds Ltd	566	-	-	-	-	-
All Funds	3,205	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	54,976,130	49,808,392	(1,162,071)	48,646,321	54,584,959	72,793,543
3400 Other Funds Ltd	-	127,783	(1,732)	126,051	130,313	134,393
6400 Federal Funds Ltd	31,106,970	50,546,106	326,726	50,872,832	55,230,937	29,686,563
TOTAL OTHER PAYROLL EXPENSES	\$86,083,100	\$100,482,281	(\$837,077)	\$99,645,204	\$109,946,209	\$102,614,499
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(4,936,127)	-	(4,936,127)	(4,936,127)	(4,618,658)
3400 Other Funds Ltd	-	(15,681)	-	(15,681)	(15,681)	(15,337)
6400 Federal Funds Ltd	-	(3,503,197)	-	(3,503,197)	(3,503,197)	(4,713,365)
All Funds	-	(8,455,005)	-	(8,455,005)	(8,455,005)	(9,347,360)
3465 Reconciliation Adjustment						
8000 General Fund	-	(1)	-	(1)	-	-
6400 Federal Funds Ltd	-	(6)	-	(6)	-	-
All Funds	-	(7)	-	(7)	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(4,936,128)	-	(4,936,128)	(4,936,127)	(4,618,658)
3400 Other Funds Ltd	-	(15,681)	-	(15,681)	(15,681)	(15,337)
6400 Federal Funds Ltd	-	(3,503,203)	-	(3,503,203)	(3,503,197)	(4,713,365)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$8,455,012)	-	(\$8,455,012)	(\$8,455,005)	(\$9,347,360)
TOTAL PERSONAL SERVICES						
8000 General Fund	151,630,643	129,722,278	7,838,844	137,561,122	148,218,833	197,571,179
3400 Other Funds Ltd	2,119	451,974	3,822	455,796	462,011	487,286
6400 Federal Funds Ltd	83,360,056	135,609,119	8,974,473	144,583,592	151,285,060	80,491,832
TOTAL PERSONAL SERVICES	\$234,992,818	\$265,783,371	\$16,817,139	\$282,600,510	\$299,965,904	\$278,550,297
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,594,084	2,391,848	(236,922)	2,154,926	2,154,926	2,459,466
3400 Other Funds Ltd	10,378	3,058	(30)	3,028	3,028	3,176
6400 Federal Funds Ltd	726,758	1,245,914	(4,323)	1,241,591	1,241,591	1,245,881
All Funds	2,331,220	3,640,820	(241,275)	3,399,545	3,399,545	3,708,523
4125 Out of State Travel						
8000 General Fund	22,252	2,085	-	2,085	2,085	2,187
6400 Federal Funds Ltd	29,029	2,139	1,246	3,385	3,385	3,551
All Funds	51,281	4,224	1,246	5,470	5,470	5,738

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4150 Employee Training						
8000 General Fund	389,052	1,120,359	(3,595)	1,116,764	1,116,764	1,283,766
3400 Other Funds Ltd	273	1,856	(16)	1,840	1,840	1,930
6400 Federal Funds Ltd	122,795	1,227,080	53	1,227,133	1,227,133	1,104,719
All Funds	512,120	2,349,295	(3,558)	2,345,737	2,345,737	2,390,415
4175 Office Expenses						
8000 General Fund	943,546	4,680,652	(441,293)	4,239,359	4,239,359	5,174,826
3400 Other Funds Ltd	67,692	43,310	15,450	58,760	58,760	61,639
6400 Federal Funds Ltd	418,865	3,221,333	169,611	3,390,944	3,390,944	3,157,598
All Funds	1,430,103	7,945,295	(256,232)	7,689,063	7,689,063	8,394,063
4200 Telecommunications						
8000 General Fund	2,066,084	1,136,603	(6,237)	1,130,366	1,130,366	1,172,066
3400 Other Funds Ltd	1,856	5,254	(28)	5,226	5,226	5,482
6400 Federal Funds Ltd	876,482	670,933	(4,314)	666,619	666,619	630,923
All Funds	2,944,422	1,812,790	(10,579)	1,802,211	1,802,211	1,808,471
4225 State Gov. Service Charges						
8000 General Fund	1,511	-	-	-	-	-
6400 Federal Funds Ltd	1,503	-	-	-	-	-
All Funds	3,014	-	-	-	-	-
4250 Data Processing						
8000 General Fund	106,740	290,323	6,399	296,722	296,722	339,346

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	-	457	-	457	457	479
6400 Federal Funds Ltd	22,986	2,162	4,719	6,881	6,881	14,501
All Funds	129,726	292,942	11,118	304,060	304,060	354,326
4275 Publicity and Publications						
8000 General Fund	6,241,106	2,088,182	-	2,088,182	2,088,182	3,205,712
3400 Other Funds Ltd	5,093	290	-	290	290	304
6400 Federal Funds Ltd	7,224,866	1,188,563	-	1,188,563	1,188,563	214,961
All Funds	13,471,065	3,277,035	-	3,277,035	3,277,035	3,420,977
4300 Professional Services						
8000 General Fund	5,074,385	5,128,237	-	5,128,237	5,128,237	3,747,340
3400 Other Funds Ltd	408	15,304	-	15,304	15,304	16,727
6400 Federal Funds Ltd	6,378,063	3,631,731	-	3,631,731	3,631,731	2,307,533
All Funds	11,452,856	8,775,272	-	8,775,272	8,775,272	6,071,600
4315 IT Professional Services						
8000 General Fund	1,957,065	1,992,490	-	1,992,490	1,992,490	955,683
3400 Other Funds Ltd	-	5	-	5	5	5
6400 Federal Funds Ltd	9,978,189	2,924,812	-	2,924,812	2,924,812	1,974,711
All Funds	11,935,254	4,917,307	-	4,917,307	4,917,307	2,930,399
4325 Attorney General						
8000 General Fund	289,831	410,856	-	410,856	410,856	449,066
3400 Other Funds Ltd	-	4,695	-	4,695	4,695	5,132

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	83,717	146,376	-	146,376	146,376	159,989
All Funds	373,548	561,927	-	561,927	561,927	614,187
4375 Employee Recruitment and Develop						
8000 General Fund	64,341	9,676	-	9,676	9,676	10,150
3400 Other Funds Ltd	121	52	-	52	52	55
6400 Federal Funds Ltd	35,322	4,168	-	4,168	4,168	4,372
All Funds	99,784	13,896	-	13,896	13,896	14,577
4400 Dues and Subscriptions						
8000 General Fund	33,397	10,887	-	10,887	10,887	11,420
3400 Other Funds Ltd	-	133	-	133	133	139
6400 Federal Funds Ltd	10,426	14,413	-	14,413	14,413	15,120
All Funds	43,823	25,433	-	25,433	25,433	26,679
4425 Facilities Rental and Taxes						
8000 General Fund	15,544	-	-	-	-	-
6400 Federal Funds Ltd	2,668	414,616	-	414,616	414,616	434,933
All Funds	18,212	414,616	-	414,616	414,616	434,933
4450 Fuels and Utilities						
8000 General Fund	33,536	11,578	-	11,578	11,578	12,145
3400 Other Funds Ltd	-	6	-	6	6	6
6400 Federal Funds Ltd	12,382	8,980	-	8,980	8,980	9,420
All Funds	45,918	20,564	-	20,564	20,564	21,571

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4475 Facilities Maintenance						
8000 General Fund	240,431	58,004	-	58,004	58,004	60,846
3400 Other Funds Ltd	37	47	-	47	47	49
6400 Federal Funds Ltd	100,759	49,450	-	49,450	49,450	51,873
All Funds	341,227	107,501	-	107,501	107,501	112,768
4500 Food and Kitchen Supplies						
8000 General Fund	2,376	332,826	(32,814)	300,012	300,012	314,713
3400 Other Funds Ltd	-	11,360	-	11,360	11,360	11,917
6400 Federal Funds Ltd	1,904	4,190,855	(2,580)	4,188,275	4,188,275	4,393,500
All Funds	4,280	4,535,041	(35,394)	4,499,647	4,499,647	4,720,130
4525 Medical Services and Supplies						
8000 General Fund	98,190	124,546	-	124,546	124,546	130,649
3400 Other Funds Ltd	-	616	-	616	616	646
6400 Federal Funds Ltd	36,675	537,358	-	537,358	537,358	563,688
All Funds	134,865	662,520	-	662,520	662,520	694,983
4550 Other Care of Residents and Patients						
8000 General Fund	-	-	1,087,500	1,087,500	1,087,500	1,916,875
6400 Federal Funds Ltd	-	921	787,500	788,421	788,421	50,602
All Funds	-	921	1,875,000	1,875,921	1,875,921	1,967,477
4575 Agency Program Related S and S						
8000 General Fund	637,461	240,800	-	240,800	240,800	252,600

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	39,209	1,555	-	1,555	1,555	1,631
6400 Federal Funds Ltd	164,568	224,869	-	224,869	224,869	235,888
All Funds	841,238	467,224	-	467,224	467,224	490,119
4600 Intra-agency Charges						
8000 General Fund	210	-	-	-	-	-
6400 Federal Funds Ltd	17	-	-	-	-	-
All Funds	227	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	6,289,788	1,126,451	-	1,126,451	1,126,451	1,181,647
3400 Other Funds Ltd	4,940	85,707	-	85,707	85,707	89,906
6400 Federal Funds Ltd	4,657,338	16,438	-	16,438	16,438	17,244
All Funds	10,952,066	1,228,596	-	1,228,596	1,228,596	1,288,797
4700 Expendable Prop 250 - 5000						
8000 General Fund	130,291	405,197	4,263	409,460	409,460	417,887
3400 Other Funds Ltd	355	814	(18)	796	796	835
6400 Federal Funds Ltd	38,857	201,321	1,367	202,688	202,688	193,764
All Funds	169,503	607,332	5,612	612,944	612,944	612,486
4715 IT Expendable Property						
8000 General Fund	103,205	159,325	6,897,834	7,057,159	7,057,159	1,790,100
3400 Other Funds Ltd	(84)	78	-	78	78	82
6400 Federal Funds Ltd	29,630	149,828	5,790,319	5,940,147	5,940,147	604,929

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	132,751	309,231	12,688,153	12,997,384	12,997,384	2,395,111
TOTAL SERVICES & SUPPLIES						
8000 General Fund	26,334,426	21,720,925	7,275,135	28,996,060	28,996,060	24,888,490
3400 Other Funds Ltd	130,278	174,597	15,358	189,955	189,955	200,140
6400 Federal Funds Ltd	30,953,799	20,074,260	6,743,598	26,817,858	26,817,858	17,389,700
TOTAL SERVICES & SUPPLIES	\$57,418,503	\$41,969,782	\$14,034,091	\$56,003,873	\$56,003,873	\$42,478,330
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	-	141,414	-	141,414	141,414	148,343
3400 Other Funds Ltd	-	23,458	-	23,458	23,458	24,607
6400 Federal Funds Ltd	-	51,639	-	51,639	51,639	54,169
All Funds	-	216,511	-	216,511	216,511	227,119
5200 Technical Equipment						
8000 General Fund	308,596	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	7,140	3,721	-	3,721	3,721	3,903
3400 Other Funds Ltd	84	-	-	-	-	-
6400 Federal Funds Ltd	5,303	3,478	-	3,478	3,478	3,648
All Funds	12,527	7,199	-	7,199	7,199	7,551
5900 Other Capital Outlay						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	136,084	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	451,820	145,135	-	145,135	145,135	152,246
3400 Other Funds Ltd	84	23,458	-	23,458	23,458	24,607
6400 Federal Funds Ltd	5,303	55,117	-	55,117	55,117	57,817
TOTAL CAPITAL OUTLAY	\$457,207	\$223,710	-	\$223,710	\$223,710	\$234,670
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	9,719,543	-	-	-	-	-
6400 Federal Funds Ltd	348,779	-	-	-	-	-
All Funds	10,068,322	-	-	-	-	-
6025 Dist to Other Gov Unit						
8000 General Fund	34,215	4,343,056	-	4,343,056	4,343,056	4,555,866
6400 Federal Funds Ltd	34,315	-	-	-	-	-
All Funds	68,530	4,343,056	-	4,343,056	4,343,056	4,555,866
6030 Dist to Non-Gov Units						
8000 General Fund	42,922,552	658,306	(658,306)	-	-	-
3400 Other Funds Ltd	13,817	5,145,389	(5,145,389)	-	-	-
6400 Federal Funds Ltd	15,748,965	3,889,713	-	3,889,713	3,889,713	-
All Funds	58,685,334	9,693,408	(5,803,695)	3,889,713	3,889,713	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6035 Dist to Individuals						
8000 General Fund	100,391,604	167,557,897	3,311,728	170,869,625	170,869,625	164,734,598
3400 Other Funds Ltd	465,281,332	362,832,108	2,618,843	365,450,951	365,450,951	3,202,337
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	-	-
6400 Federal Funds Ltd	224,222,259	499,056,126	(12,394,370)	486,661,756	486,477,216	330,202,960
All Funds	4,261,850,202	4,411,314,258	(6,463,799)	4,404,850,459	1,022,797,792	498,139,895
6048 Spc Pmt to Public Universities						
6400 Federal Funds Ltd	15,014,568	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
8000 General Fund	211,044	-	-	-	-	-
6400 Federal Funds Ltd	261,487	-	-	-	-	-
All Funds	472,531	-	-	-	-	-
6055 Dist to Contract Svc Providers						
8000 General Fund	18,088,442	2,470,737	-	2,470,737	2,470,737	2,591,803
3400 Other Funds Ltd	544,000	-	-	-	-	-
6400 Federal Funds Ltd	59,572,652	3,855,115	-	3,855,115	3,855,115	3,855,115
All Funds	78,205,094	6,325,852	-	6,325,852	6,325,852	6,446,918
6085 Other Special Payments						
8000 General Fund	38,402,543	13,269,666	-	13,269,666	13,269,666	4,672,335
3400 Other Funds Ltd	2,157,127	118,788,000	-	118,788,000	118,788,000	-
6400 Federal Funds Ltd	58,444,973	97,056	-	97,056	97,056	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	99,004,643	132,154,722	-	132,154,722	132,154,722	4,672,335
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	85,086	-	85,086	85,086	85,086
6400 Federal Funds Ltd	-	51,505	-	51,505	51,505	51,505
All Funds	-	136,591	-	136,591	136,591	136,591
6525 Spc Pmt to HECC						
8000 General Fund	46,108	634,173	-	634,173	634,173	-
6400 Federal Funds Ltd	414,976	891,925	-	891,925	891,925	-
All Funds	461,084	1,526,098	-	1,526,098	1,526,098	-
6588 Spc Pmt to Early Learning and Care, Dep						
8000 General Fund	4,915	-	-	-	-	-
6914 Spc Pmt to Housing and Com Svcs						
6400 Federal Funds Ltd	-	5,000,000	-	5,000,000	5,184,540	5,184,540
TOTAL SPECIAL PAYMENTS						
8000 General Fund	209,820,966	189,018,921	2,653,422	191,672,343	191,672,343	176,639,688
3400 Other Funds Ltd	467,996,276	486,765,497	(2,526,546)	484,238,951	484,238,951	3,202,337
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	-	-
6400 Federal Funds Ltd	374,062,974	512,841,440	(12,394,370)	500,447,070	500,447,070	339,294,120
TOTAL SPECIAL PAYMENTS	\$4,523,835,223	\$4,570,493,985	(\$12,267,494)	\$4,558,226,491	\$1,176,358,364	\$519,136,145

EXPENDITURES

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	388,237,855	340,607,259	17,767,401	358,374,660	369,032,371	399,251,603
3400 Other Funds Ltd	468,128,757	487,415,526	(2,507,366)	484,908,160	484,914,375	3,914,370
6200 Federal Funds Non-Ltd	3,471,955,007	3,381,868,127	-	3,381,868,127	-	-
6400 Federal Funds Ltd	488,382,132	668,579,936	3,323,701	671,903,637	678,605,105	437,233,469
TOTAL EXPENDITURES	\$4,816,703,751	\$4,878,470,848	\$18,583,736	\$4,897,054,584	\$1,532,551,851	\$840,399,442

REVERSIONS**9900 Reversions**

8000 General Fund	(1,262,632)	-	-	-	-	-

ENDING BALANCE

8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	1,867,369	-	72,378,040	72,378,040	3,481,309	3,481,309
6200 Federal Funds Non-Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

TOTAL ENDING BALANCE	\$1,867,369	-	\$72,378,040	\$72,378,040	\$3,481,309	\$3,481,309

AUTHORIZED POSITIONS

8150 Class/Unclass Positions	1,063	1,033	(4)	1,029	1,025	959

AUTHORIZED FTE POSITIONS

8250 Class/Unclass FTE Positions	1,017.21	1,032.00	(9.47)	1,022.53	1,025.00	959.00

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,623,228	1,190,049	-	1,190,049	1,190,049	1,190,049
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	-	-	-	(1,190,049)	(1,190,049)
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	1,623,228	1,190,049	-	1,190,049	-	-
TOTAL BEGINNING BALANCE	\$1,623,228	\$1,190,049	-	\$1,190,049	-	-
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	41,219,772	44,891,292	12,976,364	57,867,656	59,931,377	49,140,756
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	10,405,223	3,207,510	2,121,086	5,328,596	5,417,238	5,426,303
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	99,523,637	104,601,012	9,716,281	114,317,293	117,429,623	102,864,943
REVENUES						
8000 General Fund	41,219,772	44,891,292	12,976,364	57,867,656	59,931,377	49,140,756

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
3400 Other Funds Ltd	10,405,223	3,207,510	2,121,086	5,328,596	5,417,238	5,426,303
6400 Federal Funds Ltd	99,523,637	104,601,012	9,716,281	114,317,293	117,429,623	102,864,943
TOTAL REVENUES	\$151,148,632	\$152,699,814	\$24,813,731	\$177,513,545	\$182,778,238	\$157,432,002
TRANSFERS OUT						
2585 Tsfr To Blind, Comm						
6400 Federal Funds Ltd	(110,784)	-	-	-	-	-
AVAILABLE REVENUES						
8000 General Fund	41,219,772	44,891,292	12,976,364	57,867,656	59,931,377	49,140,756
3400 Other Funds Ltd	12,028,451	4,397,559	2,121,086	6,518,645	5,417,238	5,426,303
6400 Federal Funds Ltd	99,412,853	104,601,012	9,716,281	114,317,293	117,429,623	102,864,943
TOTAL AVAILABLE REVENUES	\$152,661,076	\$153,889,863	\$24,813,731	\$178,703,594	\$182,778,238	\$157,432,002
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	15,333,622	11,037,426	755,855	11,793,281	13,034,866	13,034,866
3400 Other Funds Ltd	450,017	677,100	49,553	726,653	775,501	775,501
6400 Federal Funds Ltd	27,195,032	35,452,698	3,333,577	38,786,275	40,400,499	40,400,499
All Funds	42,978,671	47,167,224	4,138,985	51,306,209	54,210,866	54,210,866
3115 Board Member Stipend						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	4,212	-	-	-	-	-
3400 Other Funds Ltd	890	-	-	-	-	-
6400 Federal Funds Ltd	15,776	-	-	-	-	-
All Funds	20,878	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	236,417	712,413	-	712,413	712,413	747,321
3400 Other Funds Ltd	6,125	233,245	-	233,245	233,245	244,674
6400 Federal Funds Ltd	357,898	362,342	-	362,342	362,342	380,096
All Funds	600,440	1,308,000	-	1,308,000	1,308,000	1,372,091
3170 Overtime Payments						
8000 General Fund	210,927	13,023	-	13,023	13,023	13,661
3400 Other Funds Ltd	4,351	156	-	156	156	164
6400 Federal Funds Ltd	224,472	53,198	-	53,198	53,198	55,805
All Funds	439,750	66,377	-	66,377	66,377	69,630
3180 Shift Differential						
8000 General Fund	1,968	169	-	169	169	178
3400 Other Funds Ltd	8	5	-	5	5	5
6400 Federal Funds Ltd	3,575	576	-	576	576	604
All Funds	5,551	750	-	750	750	787
3190 All Other Differential						
8000 General Fund	287,364	129,808	-	129,808	129,808	136,169

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	2,177	152	-	152	152	159
6400 Federal Funds Ltd	471,237	304,062	-	304,062	304,062	318,961
All Funds	760,778	434,022	-	434,022	434,022	455,289
TOTAL SALARIES & WAGES						
8000 General Fund	16,074,510	11,892,839	755,855	12,648,694	13,890,279	13,932,195
3400 Other Funds Ltd	463,568	910,658	49,553	960,211	1,009,059	1,020,503
6400 Federal Funds Ltd	28,267,990	36,172,876	3,333,577	39,506,453	41,120,677	41,155,965
TOTAL SALARIES & WAGES	\$44,806,068	\$48,976,373	\$4,138,985	\$53,115,358	\$56,020,015	\$56,108,663
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	5,384	4,800	-	4,800	5,237	5,237
3400 Other Funds Ltd	167	220	-	220	241	241
6400 Federal Funds Ltd	9,137	15,430	432	15,862	17,035	17,035
All Funds	14,688	20,450	432	20,882	22,513	22,513
3220 Public Employees' Retire Cont						
8000 General Fund	2,923,619	2,383,617	-	2,383,617	3,297,064	3,298,817
3400 Other Funds Ltd	68,641	144,430	-	144,430	194,136	194,140
6400 Federal Funds Ltd	5,252,564	7,634,773	187,674	7,822,447	10,197,742	10,202,129
All Funds	8,244,824	10,162,820	187,674	10,350,494	13,688,942	13,695,086
3221 Pension Obligation Bond						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	747,178	420,656	(7,539)	413,117	-	-
3400 Other Funds Ltd	17,472	26,544	(1,514)	25,030	-	-
6400 Federal Funds Ltd	1,376,609	1,403,549	(80,350)	1,323,199	-	-
All Funds	2,141,259	1,850,749	(89,403)	1,761,346	-	-
3230 Social Security Taxes						
8000 General Fund	1,228,121	909,372	-	909,372	1,061,974	1,065,181
3400 Other Funds Ltd	35,700	69,658	-	69,658	77,187	78,063
6400 Federal Funds Ltd	2,142,440	2,765,524	67,341	2,832,865	3,143,433	3,146,133
All Funds	3,406,261	3,744,554	67,341	3,811,895	4,282,594	4,289,377
3240 Unemployment Assessments						
8000 General Fund	1,051	-	-	-	-	-
6400 Federal Funds Ltd	-	4,266	-	4,266	4,266	4,475
All Funds	1,051	4,266	-	4,266	4,266	4,475
3241 Paid Family Medical Leave Insurance						
8000 General Fund	175,689	44,690	-	44,690	52,691	52,719
3400 Other Funds Ltd	-	2,711	-	2,711	3,095	3,095
6400 Federal Funds Ltd	-	143,156	3,520	146,676	162,888	162,958
All Funds	175,689	190,557	3,520	194,077	218,674	218,772
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	3,585	2,857	-	2,857	2,590	2,590
3400 Other Funds Ltd	115	128	-	128	116	116

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	6,178	8,940	248	9,188	8,124	8,124
All Funds	9,878	11,925	248	12,173	10,830	10,830
3270 Flexible Benefits						
8000 General Fund	4,030,195	2,831,177	-	2,831,177	2,992,210	2,992,210
3400 Other Funds Ltd	116,003	173,037	-	173,037	180,233	180,233
6400 Federal Funds Ltd	6,849,588	9,041,427	254,448	9,295,875	9,414,996	9,414,996
All Funds	10,995,786	12,045,641	254,448	12,300,089	12,587,439	12,587,439
3280 Other OPE						
8000 General Fund	322	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	9,115,144	6,597,169	(7,539)	6,589,630	7,411,766	7,416,754
3400 Other Funds Ltd	238,098	416,728	(1,514)	415,214	455,008	455,888
6400 Federal Funds Ltd	15,636,516	21,017,065	433,313	21,450,378	22,948,484	22,955,850
TOTAL OTHER PAYROLL EXPENSES	\$24,989,758	\$28,030,962	\$424,260	\$28,455,222	\$30,815,258	\$30,828,492
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(570,569)	-	(570,569)	(570,569)	(694,514)
3400 Other Funds Ltd	-	(45,075)	-	(45,075)	(45,075)	(50,453)
6400 Federal Funds Ltd	-	(1,807,231)	-	(1,807,231)	(1,807,231)	(2,056,033)
All Funds	-	(2,422,875)	-	(2,422,875)	(2,422,875)	(2,801,000)

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
TOTAL PERSONAL SERVICES						
8000 General Fund	25,189,654	17,919,439	748,316	18,667,755	20,731,476	20,654,435
3400 Other Funds Ltd	701,666	1,282,311	48,039	1,330,350	1,418,992	1,425,938
6400 Federal Funds Ltd	43,904,506	55,382,710	3,766,890	59,149,600	62,261,930	62,055,782
TOTAL PERSONAL SERVICES	\$69,795,826	\$74,584,460	\$4,563,245	\$79,147,705	\$84,412,398	\$84,136,155
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	157,781	102,947	-	102,947	102,947	112,843
3400 Other Funds Ltd	32,542	10,949	-	10,949	10,949	11,486
6400 Federal Funds Ltd	866,633	471,106	7,016	478,122	478,122	471,106
All Funds	1,056,956	585,002	7,016	592,018	592,018	595,435
4125 Out of State Travel						
8000 General Fund	25,642	24,374	-	24,374	24,374	25,569
3400 Other Funds Ltd	5,083	-	-	-	-	-
6400 Federal Funds Ltd	97,587	83,557	-	83,557	83,557	83,557
All Funds	128,312	107,931	-	107,931	107,931	109,126
4150 Employee Training						
8000 General Fund	36,779	39,412	-	39,412	39,412	44,461
3400 Other Funds Ltd	2,941	2,680	-	2,680	2,680	2,811
6400 Federal Funds Ltd	358,431	211,279	3,736	215,015	215,015	211,279

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	398,151	253,371	3,736	257,107	257,107	258,551
4175 Office Expenses						
8000 General Fund	44,139	141,515	45,699	187,214	187,214	196,388
3400 Other Funds Ltd	4,478	16,870	4,265	21,135	21,135	22,171
6400 Federal Funds Ltd	222,347	752,975	59,721	812,696	812,696	801,888
All Funds	270,964	911,360	109,685	1,021,045	1,021,045	1,020,447
4200 Telecommunications						
8000 General Fund	50,163	88,410	(2,244)	86,166	86,166	94,899
3400 Other Funds Ltd	81,083	6,061	-	6,061	6,061	6,357
6400 Federal Funds Ltd	341,434	497,281	10,928	508,209	508,209	497,281
All Funds	472,680	591,752	8,684	600,436	600,436	598,537
4250 Data Processing						
8000 General Fund	177,029	7,356	-	7,356	7,356	7,716
3400 Other Funds Ltd	6,458	-	-	-	-	-
6400 Federal Funds Ltd	309,133	-	14,712	14,712	14,712	-
All Funds	492,620	7,356	14,712	22,068	22,068	7,716
4275 Publicity and Publications						
8000 General Fund	8,887	1,053	-	1,053	1,053	1,105
6400 Federal Funds Ltd	31,431	42,215	-	42,215	42,215	42,215
All Funds	40,318	43,268	-	43,268	43,268	43,320
4300 Professional Services						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	1,312,134	655,284	-	655,284	655,284	716,226
3400 Other Funds Ltd	306,500	180	-	180	180	197
6400 Federal Funds Ltd	4,475,825	1,961,552	-	1,961,552	1,961,552	1,961,552
All Funds	6,094,459	2,617,016	-	2,617,016	2,617,016	2,677,975
4315 IT Professional Services						
6400 Federal Funds Ltd	81,107	-	-	-	-	-
4325 Attorney General						
8000 General Fund	-	79,551	-	79,551	79,551	86,949
6400 Federal Funds Ltd	60,563	69,774	-	69,774	69,774	69,774
All Funds	60,563	149,325	-	149,325	149,325	156,723
4350 Dispute Resolution Services						
8000 General Fund	-	11,157	-	11,157	11,157	11,704
6400 Federal Funds Ltd	14,859	38,375	-	38,375	38,375	38,375
All Funds	14,859	49,532	-	49,532	49,532	50,079
4375 Employee Recruitment and Develop						
8000 General Fund	-	677	-	677	677	710
6400 Federal Funds Ltd	2,787	2,334	-	2,334	2,334	2,334
All Funds	2,787	3,011	-	3,011	3,011	3,044
4400 Dues and Subscriptions						
8000 General Fund	5,398	11,439	-	11,439	11,439	11,999
3400 Other Funds Ltd	470	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	110,044	18,108	-	18,108	18,108	18,108
All Funds	115,912	29,547	-	29,547	29,547	30,107
4425 Facilities Rental and Taxes						
8000 General Fund	81,381	29,442	-	29,442	29,442	30,885
3400 Other Funds Ltd	402	-	-	-	-	-
6400 Federal Funds Ltd	30,424	94,340	-	94,340	94,340	94,340
All Funds	112,207	123,782	-	123,782	123,782	125,225
4450 Fuels and Utilities						
8000 General Fund	6,726	20	-	20	20	21
3400 Other Funds Ltd	466	-	-	-	-	-
6400 Federal Funds Ltd	4,919	177	-	177	177	177
All Funds	12,111	197	-	197	197	198
4475 Facilities Maintenance						
8000 General Fund	23,782	967	-	967	967	1,014
3400 Other Funds Ltd	212	-	-	-	-	-
6400 Federal Funds Ltd	57,288	9,371	-	9,371	9,371	9,371
All Funds	81,282	10,338	-	10,338	10,338	10,385
4500 Food and Kitchen Supplies						
3400 Other Funds Ltd	2,123	-	-	-	-	-
6400 Federal Funds Ltd	381	64,014	-	64,014	64,014	64,014
All Funds	2,504	64,014	-	64,014	64,014	64,014

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4525 Medical Services and Supplies						
8000 General Fund	64	-	-	-	-	-
6400 Federal Funds Ltd	3,212	2,955	-	2,955	2,955	2,955
All Funds	3,276	2,955	-	2,955	2,955	2,955
4575 Agency Program Related S and S						
8000 General Fund	17,722	189,291	(20,852)	168,439	168,439	176,692
3400 Other Funds Ltd	1,228	-	-	-	-	-
6400 Federal Funds Ltd	148,333	272,216	-	272,216	272,216	272,216
All Funds	167,283	461,507	(20,852)	440,655	440,655	448,908
4650 Other Services and Supplies						
8000 General Fund	70,449	42,914	-	42,914	42,914	45,017
3400 Other Funds Ltd	18,407	70	-	70	70	73
6400 Federal Funds Ltd	99,449	334,672	472	335,144	335,144	334,672
All Funds	188,305	377,656	472	378,128	378,128	379,762
4700 Expendable Prop 250 - 5000						
8000 General Fund	17,726	41,345	(40,485)	860	860	43,371
3400 Other Funds Ltd	-	2,018	-	2,018	2,018	2,117
6400 Federal Funds Ltd	92,952	55,671	5,600	61,271	61,271	55,671
All Funds	110,678	99,034	(34,885)	64,149	64,149	101,159
4715 IT Expendable Property						
8000 General Fund	31,267	13,280	-	13,280	13,280	13,931

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	3,184	-	-	-	-	-
6400 Federal Funds Ltd	233,837	-	26,560	26,560	26,560	-
All Funds	268,288	13,280	26,560	39,840	39,840	13,931
TOTAL SERVICES & SUPPLIES						
8000 General Fund	2,067,069	1,480,434	(17,882)	1,462,552	1,462,552	1,621,500
3400 Other Funds Ltd	465,577	38,828	4,265	43,093	43,093	45,212
6400 Federal Funds Ltd	7,642,976	4,981,972	128,745	5,110,717	5,110,717	5,030,885
TOTAL SERVICES & SUPPLIES	\$10,175,622	\$6,501,234	\$115,128	\$6,616,362	\$6,616,362	\$6,697,597
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	2,296	-	-	-	-	-
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	-	28,807	-	28,807	28,807	30,219
3400 Other Funds Ltd	-	6,822	-	6,822	6,822	6,822
6400 Federal Funds Ltd	-	86,786	-	86,786	86,786	86,786
All Funds	-	122,415	-	122,415	122,415	123,827
6025 Dist to Other Gov Unit						
6400 Federal Funds Ltd	3,644,848	-	-	-	-	-
6030 Dist to Non-Gov Units						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	148,339	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	2,948,722	6,752,114	-	6,752,114	6,752,114	7,134,859
3400 Other Funds Ltd	696,114	799,293	-	799,293	799,293	799,293
6400 Federal Funds Ltd	19,898,148	18,629,726	-	18,629,726	18,629,726	18,629,726
All Funds	23,542,984	26,181,133	-	26,181,133	26,181,133	26,563,878
6085 Other Special Payments						
8000 General Fund	11,011,833	18,698,365	12,245,930	30,944,295	30,944,295	19,687,610
3400 Other Funds Ltd	10,165,094	1,080,256	2,068,782	3,149,038	3,149,038	3,149,038
6400 Federal Funds Ltd	24,174,036	25,478,046	5,820,646	31,298,692	31,298,692	17,019,992
All Funds	45,350,963	45,256,667	20,135,358	65,392,025	65,392,025	39,856,640
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	12,133	-	12,133	12,133	12,133
6400 Federal Funds Ltd	-	41,772	-	41,772	41,772	41,772
All Funds	-	53,905	-	53,905	53,905	53,905
TOTAL SPECIAL PAYMENTS						
8000 General Fund	13,960,555	25,491,419	12,245,930	37,737,349	37,737,349	26,864,821
3400 Other Funds Ltd	10,861,208	1,886,371	2,068,782	3,955,153	3,955,153	3,955,153
6400 Federal Funds Ltd	47,865,371	44,236,330	5,820,646	50,056,976	50,056,976	35,778,276
TOTAL SPECIAL PAYMENTS	\$72,687,134	\$71,614,120	\$20,135,358	\$91,749,478	\$91,749,478	\$66,598,250

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
EXPENDITURES						
8000 General Fund	41,219,574	44,891,292	12,976,364	57,867,656	59,931,377	49,140,756
3400 Other Funds Ltd	12,028,451	3,207,510	2,121,086	5,328,596	5,417,238	5,426,303
6400 Federal Funds Ltd	99,412,853	104,601,012	9,716,281	114,317,293	117,429,623	102,864,943
TOTAL EXPENDITURES	\$152,660,878	\$152,699,814	\$24,813,731	\$177,513,545	\$182,778,238	\$157,432,002
REVERSIONS						
9900 Reversions						
8000 General Fund	(198)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	1,190,049	-	1,190,049	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	\$1,190,049	-	\$1,190,049	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	285	286	8	294	286	286
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	280.34	284.04	6.00	290.04	285.04	285.04

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	2,836,909	-	-	-	-	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	15,100,000	-	15,100,000	-	-
TOTAL BEGINNING BALANCE						
3400 Other Funds Ltd	2,836,909	15,100,000	-	15,100,000	-	-
TOTAL BEGINNING BALANCE	\$2,836,909	\$15,100,000	-	\$15,100,000	-	-

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	1,926,252,665	2,417,905,246	48,139,345	2,466,044,591	2,485,547,546	2,975,238,128

TAXES**0190 Other Selective Taxes**

3400 Other Funds Ltd	169,062,083	209,811,664	-	209,811,664	209,811,664	217,316,856

LICENSES AND FEES**0205 Business Lic and Fees**

3400 Other Funds Ltd	2,090,189	1,234,017	-	1,234,017	1,234,017	1,234,017

CHARGES FOR SERVICES**0415 Admin and Service Charges**

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	85,328,796	-	-	-	-	-
0420 Care of State Wards						
3400 Other Funds Ltd	1,505	-	-	-	-	-
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	85,330,301	-	-	-	-	-
TOTAL CHARGES FOR SERVICES	\$85,330,301	-	-	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	8,267,786	-	-	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	8,399,993	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	83,920,715	180,698,544	37,493,763	218,192,307	235,587,788	224,258,468
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	3,508,685,896	4,172,592,885	125,010,415	4,297,603,300	4,318,617,035	5,123,488,248
TRANSFERS IN						
1258 Tsfr From Emergency Management, Dep						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	19,181,213	-	-	-	-	-
1443 Tsfr From Oregon Health Authority						
3400 Other Funds Ltd	4,270,823	-	-	-	-	-
1851 Tsfr From Nursing, Bd of						
3400 Other Funds Ltd	1,322,471	1,441,661	-	1,441,661	1,441,661	1,456,078
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	24,774,507	1,441,661	-	1,441,661	1,441,661	1,456,078
TOTAL TRANSFERS IN	\$24,774,507	\$1,441,661	-	\$1,441,661	\$1,441,661	\$1,456,078

REVENUES

8000 General Fund	1,926,252,665	2,417,905,246	48,139,345	2,466,044,591	2,485,547,546	2,975,238,128
3400 Other Funds Ltd	381,845,574	393,185,886	37,493,763	430,679,649	448,075,130	444,265,419
6400 Federal Funds Ltd	3,508,685,896	4,172,592,885	125,010,415	4,297,603,300	4,318,617,035	5,123,488,248
TOTAL REVENUES	\$5,816,784,135	\$6,983,684,017	\$210,643,523	\$7,194,327,540	\$7,252,239,711	\$8,542,991,795

AVAILABLE REVENUES

8000 General Fund	1,926,252,665	2,417,905,246	48,139,345	2,466,044,591	2,485,547,546	2,975,238,128
3400 Other Funds Ltd	384,682,483	408,285,886	37,493,763	445,779,649	448,075,130	444,265,419
6400 Federal Funds Ltd	3,508,685,896	4,172,592,885	125,010,415	4,297,603,300	4,318,617,035	5,123,488,248
TOTAL AVAILABLE REVENUES	\$5,819,621,044	\$6,998,784,017	\$210,643,523	\$7,209,427,540	\$7,252,239,711	\$8,542,991,795

EXPENDITURES**PERSONAL SERVICES**

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	96,834,651	120,706,868	9,615,629	130,322,497	141,031,473	154,599,004
3400 Other Funds Ltd	48,224,308	14,948,773	738,407	15,687,180	17,126,852	3,559,321
6400 Federal Funds Ltd	85,445,621	138,224,664	11,356,606	149,581,270	160,753,996	160,753,996
All Funds	230,504,580	273,880,305	21,710,642	295,590,947	318,912,321	318,912,321
3115 Board Member Stipend						
8000 General Fund	41,652	-	-	-	-	-
3400 Other Funds Ltd	30	-	-	-	-	-
6400 Federal Funds Ltd	2,890	-	-	-	-	-
All Funds	44,572	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	425,884	5,379	-	5,379	5,379	5,642
3400 Other Funds Ltd	168,778	165,718	-	165,718	165,718	173,838
6400 Federal Funds Ltd	733,924	125,927	-	125,927	125,927	132,097
All Funds	1,328,586	297,024	-	297,024	297,024	311,577
3170 Overtime Payments						
8000 General Fund	1,072,396	8,159	-	8,159	8,159	8,559
3400 Other Funds Ltd	815,739	72,218	-	72,218	72,218	75,757
6400 Federal Funds Ltd	1,598,906	244,693	-	244,693	244,693	256,683
All Funds	3,487,041	325,070	-	325,070	325,070	340,999

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
3180 Shift Differential						
8000 General Fund	16,685	613	-	613	613	643
3400 Other Funds Ltd	11,225	9,563	-	9,563	9,563	10,032
6400 Federal Funds Ltd	13,474	7,383	-	7,383	7,383	7,745
All Funds	41,384	17,559	-	17,559	17,559	18,420
3190 All Other Differential						
8000 General Fund	967,353	92,837	-	92,837	92,837	97,386
3400 Other Funds Ltd	712,278	37,312,100	-	37,312,100	37,312,100	39,140,393
6400 Federal Funds Ltd	1,701,527	1,276,041	-	1,276,041	1,276,041	1,338,567
All Funds	3,381,158	38,680,978	-	38,680,978	38,680,978	40,576,346
TOTAL SALARIES & WAGES						
8000 General Fund	99,358,621	120,813,856	9,615,629	130,429,485	141,138,461	154,711,234
3400 Other Funds Ltd	49,932,358	52,508,372	738,407	53,246,779	54,686,451	42,959,341
6400 Federal Funds Ltd	89,496,342	139,878,708	11,356,606	151,235,314	162,408,040	162,489,088
TOTAL SALARIES & WAGES	\$238,787,321	\$313,200,936	\$21,710,642	\$334,911,578	\$358,232,952	\$360,159,663
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	31,143	53,665	47	53,712	58,587	63,310
3400 Other Funds Ltd	18,585	5,456	-	5,456	5,960	1,237
6400 Federal Funds Ltd	26,980	57,648	43	57,691	63,213	63,213

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	76,708	116,769	90	116,859	127,760	127,760
3220 Public Employees' Retire Cont						
8000 General Fund	18,679,668	25,744,193	24,494	25,768,687	35,297,223	38,693,077
3400 Other Funds Ltd	9,245,415	11,159,667	-	11,159,667	13,641,146	10,704,979
6400 Federal Funds Ltd	16,759,452	29,792,577	21,447	29,814,024	40,599,926	40,618,660
All Funds	44,684,535	66,696,437	45,941	66,742,378	89,538,295	90,016,716
3221 Pension Obligation Bond						
8000 General Fund	4,755,906	4,986,179	(522,306)	4,463,873	-	-
3400 Other Funds Ltd	2,395,009	1,154,191	779,870	1,934,061	-	-
6400 Federal Funds Ltd	4,372,034	5,263,217	(99,352)	5,163,865	-	-
All Funds	11,522,949	11,403,587	158,212	11,561,799	-	-
3230 Social Security Taxes						
8000 General Fund	7,411,781	9,237,227	8,788	9,246,015	10,787,645	11,825,977
3400 Other Funds Ltd	3,798,063	4,016,982	-	4,016,982	4,183,544	3,286,405
6400 Federal Funds Ltd	6,881,819	10,659,953	7,695	10,667,648	12,368,068	12,374,268
All Funds	18,091,663	23,914,162	16,483	23,930,645	27,339,257	27,486,650
3240 Unemployment Assessments						
8000 General Fund	3,423	-	-	-	-	-
3400 Other Funds Ltd	293	-	-	-	-	-
6400 Federal Funds Ltd	6,791	-	-	-	-	-
All Funds	10,507	-	-	-	-	-

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3241 Paid Family Medical Leave Insurance						
8000 General Fund	3,981,014	482,918	458	483,376	563,751	618,064
3400 Other Funds Ltd	-	209,411	-	209,411	218,109	171,145
6400 Federal Funds Ltd	-	556,530	400	556,930	645,491	645,791
All Funds	3,981,014	1,248,859	858	1,249,717	1,427,351	1,435,000
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	20,878	31,344	28	31,372	28,422	30,716
3400 Other Funds Ltd	12,587	3,204	-	3,204	2,915	621
6400 Federal Funds Ltd	17,613	33,648	26	33,674	30,503	30,503
All Funds	51,078	68,196	54	68,250	61,840	61,840
3270 Flexible Benefits						
8000 General Fund	25,016,591	31,614,643	27,828	31,642,471	33,041,634	35,669,705
3400 Other Funds Ltd	14,606,594	3,217,541	-	3,217,541	3,350,458	722,387
6400 Federal Funds Ltd	20,522,625	33,935,940	25,182	33,961,122	35,417,587	35,417,587
All Funds	60,145,810	68,768,124	53,010	68,821,134	71,809,679	71,809,679
3280 Other OPE						
8000 General Fund	1,286	-	-	-	-	-
3400 Other Funds Ltd	11	-	-	-	-	-
6400 Federal Funds Ltd	2,237	-	-	-	-	-
All Funds	3,534	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	59,901,690	72,150,169	(460,663)	71,689,506	79,777,262	86,900,849
3400 Other Funds Ltd	30,076,557	19,766,452	779,870	20,546,322	21,402,132	14,886,774
6400 Federal Funds Ltd	48,589,551	80,299,513	(44,559)	80,254,954	89,124,788	89,150,022
TOTAL OTHER PAYROLL EXPENSES	\$138,567,798	\$172,216,134	\$274,648	\$172,490,782	\$190,304,182	\$190,937,645
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(6,357,725)	-	(6,357,725)	(6,357,725)	(7,056,923)
3400 Other Funds Ltd	-	(1,479,566)	-	(1,479,566)	(1,479,566)	(2,734,323)
6400 Federal Funds Ltd	-	(6,716,737)	-	(6,716,737)	(6,716,737)	(8,120,403)
All Funds	-	(14,554,028)	-	(14,554,028)	(14,554,028)	(17,911,649)
3465 Reconciliation Adjustment						
8000 General Fund	-	(706,223)	-	(706,223)	-	-
3400 Other Funds Ltd	-	1	-	1	-	-
6400 Federal Funds Ltd	-	(971,175)	-	(971,175)	-	-
All Funds	-	(1,677,397)	-	(1,677,397)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(7,063,948)	-	(7,063,948)	(6,357,725)	(7,056,923)
3400 Other Funds Ltd	-	(1,479,565)	-	(1,479,565)	(1,479,566)	(2,734,323)
6400 Federal Funds Ltd	-	(7,687,912)	-	(7,687,912)	(6,716,737)	(8,120,403)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$16,231,425)	-	(\$16,231,425)	(\$14,554,028)	(\$17,911,649)

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL PERSONAL SERVICES						
8000 General Fund	159,260,311	185,900,077	9,154,966	195,055,043	214,557,998	234,555,160
3400 Other Funds Ltd	80,008,915	70,795,259	1,518,277	72,313,536	74,609,017	55,111,792
6400 Federal Funds Ltd	138,085,893	212,490,309	11,312,047	223,802,356	244,816,091	243,518,707
TOTAL PERSONAL SERVICES	\$377,355,119	\$469,185,645	\$21,985,290	\$491,170,935	\$533,983,106	\$533,185,659
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,265,669	2,454,235	1,110	2,455,345	2,455,345	2,827,548
3400 Other Funds Ltd	513,506	110,570	-	110,570	110,570	115,988
6400 Federal Funds Ltd	961,576	3,122,993	1,110	3,124,103	3,124,103	3,280,926
All Funds	2,740,751	5,687,798	2,220	5,690,018	5,690,018	6,224,462
4125 Out of State Travel						
8000 General Fund	23,658	77,943	-	77,943	77,943	87,950
3400 Other Funds Ltd	5,919	8,831	-	8,831	8,831	9,264
6400 Federal Funds Ltd	47,118	113,041	-	113,041	113,041	118,580
All Funds	76,695	199,815	-	199,815	199,815	215,794
4150 Employee Training						
8000 General Fund	491,416	894,175	2,778	896,953	896,953	1,018,575
3400 Other Funds Ltd	19,936	15,277	-	15,277	15,277	16,026
6400 Federal Funds Ltd	418,527	694,450	2,778	697,228	697,228	748,692

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	929,879	1,603,902	5,556	1,609,458	1,609,458	1,783,293
4175 Office Expenses						
8000 General Fund	582,320	2,216,789	258,422	2,475,211	2,475,211	2,736,632
3400 Other Funds Ltd	305,840	265,651	24,271	289,922	289,922	304,127
6400 Federal Funds Ltd	549,192	2,574,718	282,432	2,857,150	2,857,150	3,000,493
All Funds	1,437,352	5,057,158	565,125	5,622,283	5,622,283	6,041,252
4200 Telecommunications						
8000 General Fund	1,004,614	1,268,652	(15,905)	1,252,747	1,252,747	1,452,771
3400 Other Funds Ltd	603,046	37,113	-	37,113	37,113	38,931
6400 Federal Funds Ltd	582,385	1,389,956	(15,905)	1,374,051	1,374,051	1,442,817
All Funds	2,190,045	2,695,721	(31,810)	2,663,911	2,663,911	2,934,519
4225 State Gov. Service Charges						
8000 General Fund	221	-	-	-	-	-
4250 Data Processing						
8000 General Fund	372,013	187,300	(34,941)	152,359	152,359	483,208
3400 Other Funds Ltd	7,254	69	-	69	69	72
6400 Federal Funds Ltd	346,465	362,188	(34,941)	327,247	327,247	652,917
All Funds	725,732	549,557	(69,882)	479,675	479,675	1,136,197
4275 Publicity and Publications						
8000 General Fund	5,161,563	458,928	-	458,928	458,928	554,668
3400 Other Funds Ltd	3,742,865	369,920	-	369,920	369,920	388,046

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	1,942,029	329,220	-	329,220	329,220	372,029
All Funds	10,846,457	1,158,068	-	1,158,068	1,158,068	1,314,743
4300 Professional Services						
8000 General Fund	15,043,777	10,810,345	1,406,262	12,216,607	12,216,607	12,299,822
3400 Other Funds Ltd	5,626,895	11,411,705	437,875	11,849,580	11,849,580	11,809,905
6400 Federal Funds Ltd	12,474,876	16,344,146	1,400,546	17,744,692	17,744,692	17,864,750
All Funds	33,145,548	38,566,196	3,244,683	41,810,879	41,810,879	41,974,477
4315 IT Professional Services						
8000 General Fund	2,768,951	1,723,093	-	1,723,093	1,723,093	1,883,341
3400 Other Funds Ltd	8,939	1,474,165	-	1,474,165	1,474,165	1,611,262
6400 Federal Funds Ltd	7,138,515	1,104,634	-	1,104,634	1,104,634	1,207,365
All Funds	9,916,405	4,301,892	-	4,301,892	4,301,892	4,701,968
4325 Attorney General						
8000 General Fund	1,315,240	589,703	-	589,703	589,703	644,545
3400 Other Funds Ltd	5,566	15,518	-	15,518	15,518	16,961
6400 Federal Funds Ltd	707,279	239,383	-	239,383	239,383	261,646
All Funds	2,028,085	844,604	-	844,604	844,604	923,152
4375 Employee Recruitment and Develop						
8000 General Fund	105,563	2,377	-	2,377	2,377	2,493
3400 Other Funds Ltd	1,820	-	-	-	-	-
6400 Federal Funds Ltd	103,303	8,720	-	8,720	8,720	9,147

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	210,686	11,097	-	11,097	11,097	11,640
4400 Dues and Subscriptions						
8000 General Fund	11,756	119,215	-	119,215	119,215	132,164
3400 Other Funds Ltd	8,027	-	-	-	-	-
6400 Federal Funds Ltd	10,292	19,179	-	19,179	19,179	20,119
All Funds	30,075	138,394	-	138,394	138,394	152,283
4425 Facilities Rental and Taxes						
8000 General Fund	22,667	33,587	-	33,587	33,587	35,233
3400 Other Funds Ltd	12,161	75,952	-	75,952	75,952	79,674
6400 Federal Funds Ltd	88,113	50,614	-	50,614	50,614	53,094
All Funds	122,941	160,153	-	160,153	160,153	168,001
4450 Fuels and Utilities						
8000 General Fund	13,565	-	-	-	-	-
3400 Other Funds Ltd	8,173	-	-	-	-	-
6400 Federal Funds Ltd	6,443	-	-	-	-	-
All Funds	28,181	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	77,522	-	-	-	-	-
3400 Other Funds Ltd	56,555	-	-	-	-	-
6400 Federal Funds Ltd	42,926	-	-	-	-	-
All Funds	177,003	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4500 Food and Kitchen Supplies						
8000 General Fund	3,181	437,815	(55,252)	382,563	382,563	-
3400 Other Funds Ltd	591	-	-	-	-	-
6400 Federal Funds Ltd	587	413,361	(71,526)	341,835	341,835	-
All Funds	4,359	851,176	(126,778)	724,398	724,398	-
4525 Medical Services and Supplies						
8000 General Fund	200	143	-	143	143	-
3400 Other Funds Ltd	123	-	-	-	-	-
6400 Federal Funds Ltd	92	142	-	142	142	-
All Funds	415	285	-	285	285	-
4550 Other Care of Residents and Patients						
8000 General Fund	32,065	-	-	-	-	-
3400 Other Funds Ltd	12,963	-	-	-	-	-
6400 Federal Funds Ltd	(8,111)	-	-	-	-	-
All Funds	36,917	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	495,814	-	-	-	-	-
3400 Other Funds Ltd	94,972	136,961	-	136,961	136,961	143,672
6400 Federal Funds Ltd	452,638	130,195	-	130,195	130,195	136,575
All Funds	1,043,424	267,156	-	267,156	267,156	280,247
4600 Intra-agency Charges						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	727	-	-	-	-	-
3400 Other Funds Ltd	203	-	-	-	-	-
6400 Federal Funds Ltd	71	-	-	-	-	-
All Funds	1,001	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	618,244	509,319	-	509,319	509,319	576,400
3400 Other Funds Ltd	194,030	116,858	-	116,858	116,858	122,583
6400 Federal Funds Ltd	153,797	707,121	-	707,121	707,121	741,770
All Funds	966,071	1,333,298	-	1,333,298	1,333,298	1,440,753
4700 Expendable Prop 250 - 5000						
8000 General Fund	67,469	489,669	700	490,369	490,369	572,922
3400 Other Funds Ltd	72,385	7,674	-	7,674	7,674	8,050
6400 Federal Funds Ltd	55,198	386,508	700	387,208	387,208	412,321
All Funds	195,052	883,851	1,400	885,251	885,251	993,293
4715 IT Expendable Property						
8000 General Fund	765,135	354,673	(141,040)	213,633	213,633	242,313
3400 Other Funds Ltd	8,854	782	-	782	782	820
6400 Federal Funds Ltd	755,238	524,800	(138,114)	386,686	386,686	397,242
All Funds	1,529,227	880,255	(279,154)	601,101	601,101	640,375
TOTAL SERVICES & SUPPLIES						
8000 General Fund	30,243,350	22,627,961	1,422,134	24,050,095	24,050,095	25,550,585

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
3400 Other Funds Ltd	11,310,623	14,047,046	462,146	14,509,192	14,509,192	14,665,381
6400 Federal Funds Ltd	26,828,549	28,515,369	1,427,080	29,942,449	29,942,449	30,720,483
TOTAL SERVICES & SUPPLIES	\$68,382,522	\$65,190,376	\$3,311,360	\$68,501,736	\$68,501,736	\$70,936,449
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	49,228	-	-	-	-	-
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	11,421,285	468,771	-	468,771	468,771	491,741
3400 Other Funds Ltd	181,643	83,877	-	83,877	83,877	87,987
6400 Federal Funds Ltd	23,197,031	33,678,717	-	33,678,717	33,678,717	35,328,974
All Funds	34,799,959	34,231,365	-	34,231,365	34,231,365	35,908,702
6025 Dist to Other Gov Unit						
8000 General Fund	152,154,783	167,771,289	35,477,537	203,248,826	203,248,826	247,428,463
3400 Other Funds Ltd	10,828,037	54,020,590	-	54,020,590	54,020,590	59,044,505
6400 Federal Funds Ltd	122,189,613	166,671,650	34,259,283	200,930,933	200,930,933	245,685,146
All Funds	285,172,433	388,463,529	69,736,820	458,200,349	458,200,349	552,158,114
6030 Dist to Non-Gov Units						
8000 General Fund	1,211,507	158,040	-	158,040	158,040	165,784
3400 Other Funds Ltd	415,582	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	13,917,814	-	-	-	-	-
All Funds	15,544,903	158,040	-	158,040	158,040	165,784
6035 Dist to Individuals						
8000 General Fund	1,534,249,303	2,004,400,636	2,084,708	2,006,485,344	2,006,485,344	2,428,533,664
3400 Other Funds Ltd	262,679,149	260,593,128	35,513,340	296,106,468	296,106,468	306,534,432
6400 Federal Funds Ltd	3,162,533,881	3,437,203,564	78,012,005	3,515,215,569	3,515,215,569	4,259,375,955
All Funds	4,959,462,333	5,702,197,328	115,610,053	5,817,807,381	5,817,807,381	6,994,444,051
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	-	104,579,155	-	104,579,155	104,579,155	109,703,534
6055 Dist to Contract Svc Providers						
6400 Federal Funds Ltd	329,671	-	-	-	-	-
6080 Loans Made - Other						
3400 Other Funds Ltd	-	486,249	-	486,249	486,249	486,249
6085 Other Special Payments						
8000 General Fund	19,073,717	36,260,183	-	36,260,183	36,260,183	38,036,931
3400 Other Funds Ltd	18,054,189	6,818,076	-	6,818,076	6,818,076	6,878,995
6400 Federal Funds Ltd	16,596,314	183,635,903	-	183,635,903	183,635,903	193,104,551
All Funds	53,724,220	226,714,162	-	226,714,162	226,714,162	238,020,477
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	1,101,021	1,093,161	-	1,093,161	1,093,161	950,000
6137 Spc Pmt to Justice, Dept of						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	1,787,550	2,307,391	-	2,307,391	2,307,391	2,307,391
6257 Spc Pmt to Police, Dept of State						
8000 General Fund	175	-	-	-	-	-
6400 Federal Funds Ltd	1,100	-	-	-	-	-
All Funds	1,275	-	-	-	-	-
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	115,841	318,289	-	318,289	318,289	475,800
6400 Federal Funds Ltd	726,641	725,282	-	725,282	725,282	1,084,200
All Funds	842,482	1,043,571	-	1,043,571	1,043,571	1,560,000
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	1,204,345	1,441,661	-	1,441,661	1,441,661	1,456,078
6400 Federal Funds Ltd	1,390,818	1,692,384	-	1,692,384	1,692,384	1,709,307
All Funds	2,595,163	3,134,045	-	3,134,045	3,134,045	3,165,385
TOTAL SPECIAL PAYMENTS						
8000 General Fund	1,718,226,611	2,209,377,208	37,562,245	2,246,939,453	2,246,939,453	2,715,132,383
3400 Other Funds Ltd	293,362,945	323,443,581	35,513,340	358,956,921	358,956,921	374,488,246
6400 Federal Funds Ltd	3,343,771,454	3,931,587,207	112,271,288	4,043,858,495	4,043,858,495	4,849,249,058
TOTAL SPECIAL PAYMENTS	\$5,355,361,010	\$6,464,407,996	\$185,346,873	\$6,649,754,869	\$6,649,754,869	\$7,938,869,687
EXPENDITURES						
8000 General Fund	1,907,779,500	2,417,905,246	48,139,345	2,466,044,591	2,485,547,546	2,975,238,128

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	384,682,483	408,285,886	37,493,763	445,779,649	448,075,130	444,265,419
6400 Federal Funds Ltd	3,508,685,896	4,172,592,885	125,010,415	4,297,603,300	4,318,617,035	5,123,488,248
TOTAL EXPENDITURES	\$5,801,147,879	\$6,998,784,017	\$210,643,523	\$7,209,427,540	\$7,252,239,711	\$8,542,991,795
REVERSIONS						
9900 Reversions						
8000 General Fund	(18,473,165)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	1,559	1,644	2	1,646	1,634	1,634
8180 Position Reconciliation	-	(6)	-	(6)	-	-
TOTAL AUTHORIZED POSITIONS	1,559	1,638	2	1,640	1,634	1,634
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	1,543.98	1,621.58	1.28	1,622.86	1,626.05	1,626.05
8280 FTE Reconciliation	-	(5.28)	-	(5.28)	-	-
TOTAL AUTHORIZED FTE	1,543.98	1,616.30	1.28	1,617.58	1,626.05	1,626.05

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level

BEGINNING BALANCE**0025 Beginning Balance**

3400 Other Funds Ltd	112,458	500,000	-	500,000	500,000	500,000

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	2,001,826,295	2,486,722,731	82,739,853	2,569,462,584	2,581,656,437	3,100,143,083

LICENSES AND FEES**0205 Business Lic and Fees**

3400 Other Funds Ltd	922,885	-	-	-	-	-

CHARGES FOR SERVICES**0420 Care of State Wards**

3400 Other Funds Ltd	8,260,039	-	-	-	-	-

FINES, RENTS AND ROYALTIES**0505 Fines and Forfeitures**

3400 Other Funds Ltd	126,396	-	-	-	-	-

INTEREST EARNINGS**0605 Interest Income**

3400 Other Funds Ltd	492,200	-	-	-	-	-

OTHER**0975 Other Revenues**

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3400 Other Funds Ltd	11,568,059	30,518,811	16,288	30,535,099	30,536,171	31,931,539
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	3,742,193,780	4,379,288,295	209,143,244	4,588,431,539	4,604,371,066	5,543,192,183
TRANSFERS IN						
1060 Transfer from General Fund						
3400 Other Funds Ltd	3,876,986	3,758,507	-	3,758,507	3,758,507	3,942,674
REVENUES						
8000 General Fund	2,001,826,295	2,486,722,731	82,739,853	2,569,462,584	2,581,656,437	3,100,143,083
3400 Other Funds Ltd	25,246,565	34,277,318	16,288	34,293,606	34,294,678	35,874,213
6400 Federal Funds Ltd	3,742,193,780	4,379,288,295	209,143,244	4,588,431,539	4,604,371,066	5,543,192,183
TOTAL REVENUES	\$5,769,266,640	\$6,900,288,344	\$291,899,385	\$7,192,187,729	\$7,220,322,181	\$8,679,209,479
TRANSFERS OUT						
2114 Tsfr To Long Term Care Ombud						
3400 Other Funds Ltd	(125,384)	-	-	-	-	-
2588 Tsfr To Early Learning and Care, Dept. of						
3400 Other Funds Ltd	(20,915)	-	-	-	-	-
TOTAL TRANSFERS OUT						
3400 Other Funds Ltd	(146,299)	-	-	-	-	-
TOTAL TRANSFERS OUT	(\$146,299)	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
AVAILABLE REVENUES						
8000 General Fund	2,001,826,295	2,486,722,731	82,739,853	2,569,462,584	2,581,656,437	3,100,143,083
3400 Other Funds Ltd	25,212,724	34,777,318	16,288	34,793,606	34,794,678	36,374,213
6400 Federal Funds Ltd	3,742,193,780	4,379,288,295	209,143,244	4,588,431,539	4,604,371,066	5,543,192,183
TOTAL AVAILABLE REVENUES	\$5,769,232,799	\$6,900,788,344	\$291,899,385	\$7,192,687,729	\$7,220,822,181	\$8,679,709,479
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	21,866,135	65,979,369	2,552,309	68,531,678	75,658,808	76,074,053
3400 Other Funds Ltd	500	35,891	2,264	38,155	38,142	38,142
6400 Federal Funds Ltd	27,159,506	97,415,683	4,991,828	102,407,511	111,156,925	111,721,192
All Funds	49,026,141	163,430,943	7,546,401	170,977,344	186,853,875	187,833,387
3115 Board Member Stipend						
8000 General Fund	831	-	-	-	-	-
6400 Federal Funds Ltd	13,354	-	-	-	-	-
All Funds	14,185	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	121,008	1,167,791	-	1,167,791	1,167,791	1,225,012
6400 Federal Funds Ltd	286,579	1,659,443	-	1,659,443	1,659,443	1,740,756

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	407,587	2,827,234	-	2,827,234	2,827,234	2,965,768
3170 Overtime Payments						
8000 General Fund	151,995	3,544,609	-	3,544,609	3,544,609	3,946,742
6400 Federal Funds Ltd	166,069	5,420,369	-	5,420,369	5,420,369	6,038,415
All Funds	318,064	8,964,978	-	8,964,978	8,964,978	9,985,157
3180 Shift Differential						
8000 General Fund	1,104	406,337	-	406,337	406,337	426,248
6400 Federal Funds Ltd	1,348	540,396	-	540,396	540,396	566,875
All Funds	2,452	946,733	-	946,733	946,733	993,123
3190 All Other Differential						
8000 General Fund	219,330	1,125,270	(4,735)	1,120,535	1,120,535	1,231,070
6400 Federal Funds Ltd	223,663	560,555	(4,735)	555,820	555,820	602,775
All Funds	442,993	1,685,825	(9,470)	1,676,355	1,676,355	1,833,845
TOTAL SALARIES & WAGES						
8000 General Fund	22,360,403	72,223,376	2,547,574	74,770,950	81,898,080	82,903,125
3400 Other Funds Ltd	500	35,891	2,264	38,155	38,142	38,142
6400 Federal Funds Ltd	27,850,519	105,596,446	4,987,093	110,583,539	119,332,953	120,670,013
TOTAL SALARIES & WAGES	\$50,211,422	\$177,855,713	\$7,536,931	\$185,392,644	\$201,269,175	\$203,611,280
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	6,380	29,003	(11)	28,992	32,502	32,742
3400 Other Funds Ltd	-	13	-	13	15	15
6400 Federal Funds Ltd	7,708	44,648	11	44,659	48,950	49,190
All Funds	14,088	73,664	-	73,664	81,467	81,947
3220 Public Employees' Retire Cont						
8000 General Fund	4,235,990	15,148,797	(3,936)	15,144,861	20,867,291	21,104,403
3400 Other Funds Ltd	-	7,652	-	7,652	9,543	9,543
6400 Federal Funds Ltd	5,149,724	22,153,538	5,496	22,159,034	30,409,096	30,723,322
All Funds	9,385,714	37,309,987	1,560	37,311,547	51,285,930	51,837,268
3221 Pension Obligation Bond						
8000 General Fund	1,104,666	2,652,008	(26,504)	2,625,504	-	-
3400 Other Funds Ltd	-	4,623	(3,297)	1,326	-	-
6400 Federal Funds Ltd	1,314,397	4,037,716	(197,244)	3,840,472	-	-
All Funds	2,419,063	6,694,347	(227,045)	6,467,302	-	-
3230 Social Security Taxes						
8000 General Fund	1,737,070	5,523,588	(1,411)	5,522,177	6,469,551	6,546,514
3400 Other Funds Ltd	-	2,747	-	2,747	2,918	2,918
6400 Federal Funds Ltd	2,083,953	8,075,427	1,971	8,077,398	9,426,483	9,528,695
All Funds	3,821,023	13,601,762	560	13,602,322	15,898,952	16,078,127
3240 Unemployment Assessments						
8000 General Fund	765	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	1,383	-	-	-	-	-
All Funds	2,148	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	263,247	283,961	(73)	283,888	333,786	337,792
3400 Other Funds Ltd	-	143	-	143	152	152
6400 Federal Funds Ltd	-	415,574	103	415,677	486,073	490,887
All Funds	263,247	699,678	30	699,708	820,011	828,831
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	4,238	16,799	(6)	16,793	15,733	15,847
3400 Other Funds Ltd	-	8	-	8	7	7
6400 Federal Funds Ltd	5,023	26,180	6	26,186	23,562	23,676
All Funds	9,261	42,987	-	42,987	39,302	39,530
3270 Flexible Benefits						
8000 General Fund	4,905,230	17,236,988	(6,319)	17,230,669	18,187,967	18,301,079
3400 Other Funds Ltd	-	8,211	-	8,211	8,550	8,550
6400 Federal Funds Ltd	5,845,475	26,139,959	6,319	26,146,278	27,472,284	27,624,132
All Funds	10,750,705	43,385,158	-	43,385,158	45,668,801	45,933,761
3280 Other OPE						
8000 General Fund	592	1,375,907	-	1,375,907	1,375,907	1,534,136
6400 Federal Funds Ltd	934	2,600,703	-	2,600,703	2,600,703	2,899,783
All Funds	1,526	3,976,610	-	3,976,610	3,976,610	4,433,919

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	12,258,178	42,267,051	(38,260)	42,228,791	47,282,737	47,872,513
3400 Other Funds Ltd	-	23,397	(3,297)	20,100	21,185	21,185
6400 Federal Funds Ltd	14,408,597	63,493,745	(183,338)	63,310,407	70,467,151	71,339,685
TOTAL OTHER PAYROLL EXPENSES	\$26,666,775	\$105,784,193	(\$224,895)	\$105,559,298	\$117,771,073	\$119,233,383
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(3,432,342)	-	(3,432,342)	(3,432,342)	(4,094,905)
3400 Other Funds Ltd	-	(18,824)	-	(18,824)	(18,824)	(1,907)
6400 Federal Funds Ltd	-	(5,211,410)	-	(5,211,410)	(5,211,410)	(5,966,648)
All Funds	-	(8,662,576)	-	(8,662,576)	(8,662,576)	(10,063,460)
3465 Reconciliation Adjustment						
8000 General Fund	-	(12,777)	-	(12,777)	-	-
6400 Federal Funds Ltd	-	(33,369)	-	(33,369)	-	-
All Funds	-	(46,146)	-	(46,146)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(3,445,119)	-	(3,445,119)	(3,432,342)	(4,094,905)
3400 Other Funds Ltd	-	(18,824)	-	(18,824)	(18,824)	(1,907)
6400 Federal Funds Ltd	-	(5,244,779)	-	(5,244,779)	(5,211,410)	(5,966,648)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$8,708,722)	-	(\$8,708,722)	(\$8,662,576)	(\$10,063,460)

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL PERSONAL SERVICES						
8000 General Fund	34,618,581	111,045,308	2,509,314	113,554,622	125,748,475	126,680,733
3400 Other Funds Ltd	500	40,464	(1,033)	39,431	40,503	57,420
6400 Federal Funds Ltd	42,259,116	163,845,412	4,803,755	168,649,167	184,588,694	186,043,050
TOTAL PERSONAL SERVICES	\$76,878,197	\$274,931,184	\$7,312,036	\$282,243,220	\$310,377,672	\$312,781,203
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	364,609	682,676	(29,980)	652,696	652,696	784,707
3400 Other Funds Ltd	575	1,499	-	1,499	1,499	1,572
6400 Federal Funds Ltd	408,284	875,622	-	875,622	875,622	936,527
All Funds	773,468	1,559,797	(29,980)	1,529,817	1,529,817	1,722,806
4125 Out of State Travel						
8000 General Fund	12,289	24,432	(2,021)	22,411	22,411	24,633
3400 Other Funds Ltd	1,326	5,000	-	5,000	5,000	5,245
6400 Federal Funds Ltd	19,916	27,709	-	27,709	27,709	29,124
All Funds	33,531	57,141	(2,021)	55,120	55,120	59,002
4150 Employee Training						
8000 General Fund	135,395	316,948	(15,332)	301,616	301,616	353,042
6400 Federal Funds Ltd	138,301	401,276	-	401,276	401,276	431,146
All Funds	273,696	718,224	(15,332)	702,892	702,892	784,188

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4175 Office Expenses						
8000 General Fund	35,578	238,080	159,405	397,485	397,485	505,755
3400 Other Funds Ltd	18,789	156,936	15,363	172,299	172,299	180,742
6400 Federal Funds Ltd	46,715	386,756	176,179	562,935	562,935	604,142
All Funds	101,082	781,772	350,947	1,132,719	1,132,719	1,290,639
4200 Telecommunications						
8000 General Fund	411,334	590,706	(43,821)	546,885	546,885	641,963
3400 Other Funds Ltd	531	1,500	-	1,500	1,500	1,574
6400 Federal Funds Ltd	2,203,304	2,516,311	-	2,516,311	2,516,311	2,652,467
All Funds	2,615,169	3,108,517	(43,821)	3,064,696	3,064,696	3,296,004
4225 State Gov. Service Charges						
8000 General Fund	62	-	-	-	-	-
6400 Federal Funds Ltd	62	-	-	-	-	-
All Funds	124	-	-	-	-	-
4250 Data Processing						
8000 General Fund	311,046	57,972	(47,308)	10,664	10,664	123,773
3400 Other Funds Ltd	-	-	-	-	-	2,096
6400 Federal Funds Ltd	318,354	65,166	(42,298)	22,868	22,868	91,094
All Funds	629,400	123,138	(89,606)	33,532	33,532	216,963
4275 Publicity and Publications						
8000 General Fund	227,527	48,790	(4,982)	43,808	43,808	46,460

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	252,517	49,401	-	49,401	49,401	51,845
All Funds	480,044	98,191	(4,982)	93,209	93,209	98,305
4300 Professional Services						
8000 General Fund	10,306,663	6,902,024	(651,863)	6,250,161	6,250,161	7,228,414
3400 Other Funds Ltd	37,013	571,798	-	571,798	571,798	625,097
6400 Federal Funds Ltd	6,044,285	9,416,390	-	9,416,390	9,416,390	10,340,899
All Funds	16,387,961	16,890,212	(651,863)	16,238,349	16,238,349	18,194,410
4315 IT Professional Services						
8000 General Fund	525,744	2,727,854	(284,161)	2,443,693	2,443,693	2,670,956
6400 Federal Funds Ltd	1,337,223	22,077,404	-	22,077,404	22,077,404	24,130,603
All Funds	1,862,967	24,805,258	(284,161)	24,521,097	24,521,097	26,801,559
4325 Attorney General						
8000 General Fund	538,571	715,540	(74,500)	641,040	641,040	705,000
6400 Federal Funds Ltd	538,571	708,469	-	708,469	708,469	774,366
All Funds	1,077,142	1,424,009	(74,500)	1,349,509	1,349,509	1,479,366
4375 Employee Recruitment and Develop						
8000 General Fund	-	22,658	(308)	22,350	22,350	29,602
6400 Federal Funds Ltd	706	36,303	-	36,303	36,303	38,572
All Funds	706	58,961	(308)	58,653	58,653	68,174
4400 Dues and Subscriptions						
8000 General Fund	7,175	12,705	(1,260)	11,445	11,445	12,778

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	29,115	24,617	-	24,617	24,617	25,829
All Funds	36,290	37,322	(1,260)	36,062	36,062	38,607
4425 Facilities Rental and Taxes						
8000 General Fund	6,966	296,881	(58,642)	238,239	238,239	334,136
3400 Other Funds Ltd	-	749,229	-	749,229	749,229	797,929
6400 Federal Funds Ltd	19,296	353,698	(110,248)	243,450	243,450	258,594
All Funds	26,262	1,399,808	(168,890)	1,230,918	1,230,918	1,390,659
4450 Fuels and Utilities						
8000 General Fund	411	221,096	(30,929)	190,167	190,167	371,655
3400 Other Funds Ltd	-	238,215	-	238,215	238,215	253,699
6400 Federal Funds Ltd	410	344,097	(70,295)	273,802	273,802	291,599
All Funds	821	803,408	(101,224)	702,184	702,184	916,953
4475 Facilities Maintenance						
8000 General Fund	-	312,901	-	312,901	312,901	539,621
3400 Other Funds Ltd	-	212,983	-	212,983	212,983	226,827
6400 Federal Funds Ltd	-	486,977	-	486,977	486,977	518,631
All Funds	-	1,012,861	-	1,012,861	1,012,861	1,285,079
4500 Food and Kitchen Supplies						
8000 General Fund	-	606,106	(11,608)	594,498	594,498	751,623
3400 Other Funds Ltd	-	505,276	-	505,276	505,276	535,991
6400 Federal Funds Ltd	-	826,269	-	826,269	826,269	819,921

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
All Funds	-	1,937,651	(11,608)	1,926,043	1,926,043	2,107,535
4525 Medical Services and Supplies						
8000 General Fund	30	77,714	-	77,714	77,714	228,845
6400 Federal Funds Ltd	30	997,343	-	997,343	997,343	1,048,147
All Funds	60	1,075,057	-	1,075,057	1,075,057	1,276,992
4550 Other Care of Residents and Patients						
8000 General Fund	-	410	-	410	410	75,681
3400 Other Funds Ltd	-	9,529	-	9,529	9,529	10,148
6400 Federal Funds Ltd	-	637	-	637	637	678
All Funds	-	10,576	-	10,576	10,576	86,507
4575 Agency Program Related S and S						
8000 General Fund	352,785	439,688	(30,003)	409,685	409,685	477,389
3400 Other Funds Ltd	934	-	-	-	-	-
6400 Federal Funds Ltd	340,916	526,851	-	526,851	526,851	556,106
All Funds	694,635	966,539	(30,003)	936,536	936,536	1,033,495
4600 Intra-agency Charges						
8000 General Fund	1,160	-	-	-	-	2,530
6400 Federal Funds Ltd	1,160	-	-	-	-	-
All Funds	2,320	-	-	-	-	2,530
4650 Other Services and Supplies						
8000 General Fund	62,322	269,797	(9,897)	259,900	259,900	321,142

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
3400 Other Funds Ltd	2	-	-	-	-	-
6400 Federal Funds Ltd	32,313	356,691	-	356,691	356,691	378,467
All Funds	94,637	626,488	(9,897)	616,591	616,591	699,609
4700 Expendable Prop 250 - 5000						
8000 General Fund	3,952	17,430	(568)	16,862	16,862	30,728
6400 Federal Funds Ltd	3,952	20,098	-	20,098	20,098	27,409
All Funds	7,904	37,528	(568)	36,960	36,960	58,137
4715 IT Expendable Property						
8000 General Fund	127,452	204,595	(94,512)	110,083	110,083	149,827
6400 Federal Funds Ltd	376,199	1,285,620	(73,600)	1,212,020	1,212,020	1,288,913
All Funds	503,651	1,490,215	(168,112)	1,322,103	1,322,103	1,438,740
TOTAL SERVICES & SUPPLIES						
8000 General Fund	13,431,071	14,787,003	(1,232,290)	13,554,713	13,554,713	16,410,260
3400 Other Funds Ltd	59,170	2,451,965	15,363	2,467,328	2,467,328	2,640,920
6400 Federal Funds Ltd	12,111,629	41,783,705	(120,262)	41,663,443	41,663,443	45,295,079
TOTAL SERVICES & SUPPLIES	\$25,601,870	\$59,022,673	(\$1,337,189)	\$57,685,484	\$57,685,484	\$64,346,259
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	27,552	-	-	-	-	-
SPECIAL PAYMENTS						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6015 Dist to Cities						
8000 General Fund	-	269,802	-	269,802	269,802	283,022
6400 Federal Funds Ltd	-	458,767	-	458,767	458,767	481,247
All Funds	-	728,569	-	728,569	728,569	764,269
6020 Dist to Counties						
8000 General Fund	138,389,174	257,631,877	(953,802)	256,678,075	256,678,075	302,278,509
3400 Other Funds Ltd	1,919,161	7,234,125	-	7,234,125	7,234,125	7,588,597
6400 Federal Funds Ltd	160,097,178	320,869,182	4,071,073	324,940,255	324,940,255	380,725,631
All Funds	300,405,513	585,735,184	3,117,271	588,852,455	588,852,455	690,592,737
6025 Dist to Other Gov Unit						
8000 General Fund	-	1,462,774	1,201,557	2,664,331	2,664,331	2,848,683
3400 Other Funds Ltd	-	6,934,094	-	6,934,094	6,934,094	6,962,047
6400 Federal Funds Ltd	-	11,009,727	(3,117,271)	7,892,456	7,892,456	8,279,186
All Funds	-	19,406,595	(1,915,714)	17,490,881	17,490,881	18,089,916
6030 Dist to Non-Gov Units						
8000 General Fund	4,866,694	-	-	-	-	-
6400 Federal Funds Ltd	10,000	-	-	-	-	-
All Funds	4,876,694	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	161,275,853	127,209,707	(4,634,932)	122,574,775	122,574,775	128,580,939
3400 Other Funds Ltd	7,080,321	4,150,039	-	4,150,039	4,150,039	4,353,391

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	304,559,883	313,074,975	-	313,074,975	313,074,975	328,415,649
All Funds	472,916,057	444,434,721	(4,634,932)	439,799,789	439,799,789	461,349,979
6040 Dist to Local School Districts						
8000 General Fund	-	727,976	-	727,976	727,976	763,647
6400 Federal Funds Ltd	-	1,238,699	-	1,238,699	1,238,699	1,299,395
All Funds	-	1,966,675	-	1,966,675	1,966,675	2,063,042
6048 Spc Pmt to Public Universities						
6400 Federal Funds Ltd	65,053	-	-	-	-	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	3,876,986	3,758,507	-	3,758,507	3,758,507	3,942,674
3400 Other Funds Ltd	1,525,235	-	-	-	-	-
All Funds	5,402,221	3,758,507	-	3,758,507	3,758,507	3,942,674
6085 Other Special Payments						
8000 General Fund	1,640,898,467	1,969,829,777	85,850,006	2,055,679,783	2,055,679,783	2,518,354,616
3400 Other Funds Ltd	14,515,880	13,466,631	1,958	13,468,589	13,468,589	14,271,838
6400 Federal Funds Ltd	3,222,145,056	3,527,007,828	203,505,949	3,730,513,777	3,730,513,777	4,592,652,946
All Funds	4,877,559,403	5,510,304,236	289,357,913	5,799,662,149	5,799,662,149	7,125,279,400
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	52,941	-	-	-	-	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	945,865	-	-	-	-	-

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	945,865	-	-	-	-	-
All Funds	1,891,730	-	-	-	-	-
6914 Spc Pmt to Housing and Com Svcs						
8000 General Fund	46,135	-	-	-	-	-
TOTAL SPECIAL PAYMENTS						
8000 General Fund	1,950,352,115	2,360,890,420	81,462,829	2,442,353,249	2,442,353,249	2,957,052,090
3400 Other Funds Ltd	25,040,597	31,784,889	1,958	31,786,847	31,786,847	33,175,873
6400 Federal Funds Ltd	3,687,823,035	4,173,659,178	204,459,751	4,378,118,929	4,378,118,929	5,311,854,054
TOTAL SPECIAL PAYMENTS	\$5,663,215,747	\$6,566,334,487	\$285,924,538	\$6,852,259,025	\$6,852,259,025	\$8,302,082,017
EXPENDITURES						
8000 General Fund	1,998,429,319	2,486,722,731	82,739,853	2,569,462,584	2,581,656,437	3,100,143,083
3400 Other Funds Ltd	25,100,267	34,277,318	16,288	34,293,606	34,294,678	35,874,213
6400 Federal Funds Ltd	3,742,193,780	4,379,288,295	209,143,244	4,588,431,539	4,604,371,066	5,543,192,183
TOTAL EXPENDITURES	\$5,765,723,366	\$6,900,288,344	\$291,899,385	\$7,192,187,729	\$7,220,322,181	\$8,679,209,479
REVERSIONS						
9900 Reversions						
8000 General Fund	(3,396,976)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	112,457	500,000	-	500,000	500,000	500,000

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$112,457	\$500,000	-	\$500,000	\$500,000	\$500,000
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	991	1,035	-	1,035	1,035	1,041
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	979.89	1,023.08	-	1,023.08	1,034.17	1,040.17

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

BEGINNING BALANCE**0025 Beginning Balance**

3400 Other Funds Ltd	1,595	-	-	-	-	-

REVENUE CATEGORIES**GENERAL FUND APPROPRIATION****0050 General Fund Appropriation**

8000 General Fund	1,013,832,601	1,150,445,676	51,886,897	1,202,332,573	1,242,974,579	1,296,698,585

LICENSES AND FEES**0205 Business Lic and Fees**

3400 Other Funds Ltd	1,369,778	-	-	-	-	-

0210 Non-business Lic. and Fees

3400 Other Funds Ltd	16,497	-	-	-	-	-

TOTAL LICENSES AND FEES

3400 Other Funds Ltd	1,386,275	-	-	-	-	-

TOTAL LICENSES AND FEES

\$1,386,275	-	-	-	-	-	-

CHARGES FOR SERVICES**0410 Charges for Services**

3400 Other Funds Ltd	-	349,760	-	349,760	349,760	349,760

0420 Care of State Wards

3400 Other Funds Ltd	-	16,061,268	-	16,061,268	16,061,268	16,061,268

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL CHARGES FOR SERVICES						
3400 Other Funds Ltd	-	16,411,028	-	16,411,028	16,411,028	16,411,028
TOTAL CHARGES FOR SERVICES	-	\$16,411,028	-	\$16,411,028	\$16,411,028	\$16,411,028
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	3,818,399	237,515	3,789,656	4,027,171	4,027,171	4,027,171
DONATIONS AND CONTRIBUTIONS						
0905 Donations						
3400 Other Funds Ltd	196,325	-	-	-	-	-
0910 Grants (Non-Fed)						
3400 Other Funds Ltd	(1,960,592)	-	-	-	-	-
TOTAL DONATIONS AND CONTRIBUTIONS						
3400 Other Funds Ltd	(1,764,267)	-	-	-	-	-
TOTAL DONATIONS AND CONTRIBUTIONS	(\$1,764,267)	-	-	-	-	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	3,765,937	33,281,111	11,649,958	44,931,069	44,764,953	45,247,490
FEDERAL FUNDS REVENUE						
0995 Federal Funds						
6400 Federal Funds Ltd	631,710,266	665,293,367	22,932,425	688,225,792	703,626,765	739,051,645

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	11,466,920	-	11,466,920	11,466,920	11,466,920
1060 Transfer from General Fund						
3400 Other Funds Ltd	17,318,776	18,002,384	349,992	18,352,376	18,352,376	19,251,642
1150 Tsfr From Revenue, Dept of						
3400 Other Funds Ltd	3,273,913	-	-	-	-	-
1730 Tsfr From Transportation, Dept						
3400 Other Funds Ltd	22,581	50,000	-	50,000	100,000	100,000
TOTAL TRANSFERS IN						
3400 Other Funds Ltd	20,615,270	29,519,304	349,992	29,869,296	29,919,296	30,818,562
TOTAL TRANSFERS IN	\$20,615,270	\$29,519,304	\$349,992	\$29,869,296	\$29,919,296	\$30,818,562
REVENUES						
8000 General Fund	1,013,832,601	1,150,445,676	51,886,897	1,202,332,573	1,242,974,579	1,296,698,585
3400 Other Funds Ltd	27,821,614	79,448,958	15,789,606	95,238,564	95,122,448	96,504,251
6400 Federal Funds Ltd	631,710,266	665,293,367	22,932,425	688,225,792	703,626,765	739,051,645
TOTAL REVENUES	\$1,673,364,481	\$1,895,188,001	\$90,608,928	\$1,985,796,929	\$2,041,723,792	\$2,132,254,481
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	-	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
2080 Transfer to Counties						
6400 Federal Funds Ltd	(1,856,619)	-	-	-	-	-
2107 Tsfr To Administrative Svcs						
6400 Federal Funds Ltd	(189,199)	(199,833)	-	(199,833)	(209,625)	(209,625)
2198 Tsfr To Judicial Dept						
6400 Federal Funds Ltd	(1,900,692)	(2,389,986)	-	(2,389,986)	(2,389,986)	(2,389,986)
2404 Tsfr To Public Def Svcs Comm						
6400 Federal Funds Ltd	(14,418,229)	(22,213,581)	-	(22,213,581)	(24,849,289)	(24,849,289)
TOTAL TRANSFERS OUT						
3400 Other Funds Ltd	-	(11,466,920)	-	(11,466,920)	(11,466,920)	(11,466,920)
6400 Federal Funds Ltd	(18,364,739)	(24,803,400)	-	(24,803,400)	(27,448,900)	(27,448,900)
TOTAL TRANSFERS OUT	(\$18,364,739)	(\$36,270,320)	-	(\$36,270,320)	(\$38,915,820)	(\$38,915,820)
AVAILABLE REVENUES						
8000 General Fund	1,013,832,601	1,150,445,676	51,886,897	1,202,332,573	1,242,974,579	1,296,698,585
3400 Other Funds Ltd	27,823,209	67,982,038	15,789,606	83,771,644	83,655,528	85,037,331
6400 Federal Funds Ltd	613,345,527	640,489,967	22,932,425	663,422,392	676,177,865	711,602,745
TOTAL AVAILABLE REVENUES	\$1,655,001,337	\$1,858,917,681	\$90,608,928	\$1,949,526,609	\$2,002,807,972	\$2,093,338,661

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES**

Agency Worksheet - Revenues & Expenditures

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Child Welfare Programs

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	329,958,805	421,520,617	26,410,165	447,930,782	471,748,525	460,719,206
3400 Other Funds Ltd	587,875	314,664	17,929	332,593	233,928	233,928
6400 Federal Funds Ltd	161,893,032	163,072,493	11,187,297	174,259,790	181,292,292	192,321,611
All Funds	492,439,712	584,907,774	37,615,391	622,523,165	653,274,745	653,274,745
3160 Temporary Appointments						
8000 General Fund	2,009,255	585,004	-	585,004	585,004	613,669
6400 Federal Funds Ltd	965,579	584,617	-	584,617	584,617	613,263
All Funds	2,974,834	1,169,621	-	1,169,621	1,169,621	1,226,932
3170 Overtime Payments						
8000 General Fund	29,774,479	3,643,974	6,051	3,650,025	3,650,025	4,258,439
3400 Other Funds Ltd	3,172	-	-	-	-	-
6400 Federal Funds Ltd	13,122,054	515,237	7,566	522,803	522,803	769,709
All Funds	42,899,705	4,159,211	13,617	4,172,828	4,172,828	5,028,148
3180 Shift Differential						
8000 General Fund	1,066,831	-	-	-	-	-
3400 Other Funds Ltd	51	-	-	-	-	-
6400 Federal Funds Ltd	347,650	-	-	-	-	-
All Funds	1,414,532	-	-	-	-	-
3190 All Other Differential						
8000 General Fund	6,661,302	1,696,407	-	1,696,407	1,696,407	1,824,365

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3400 Other Funds Ltd	12,225	-	-	-	-	-
6400 Federal Funds Ltd	2,882,640	447,433	-	447,433	447,433	485,110
All Funds	9,556,167	2,143,840	-	2,143,840	2,143,840	2,309,475
TOTAL SALARIES & WAGES						
8000 General Fund	369,470,672	427,446,002	26,416,216	453,862,218	477,679,961	467,415,679
3400 Other Funds Ltd	603,323	314,664	17,929	332,593	233,928	233,928
6400 Federal Funds Ltd	179,210,955	164,619,780	11,194,863	175,814,643	182,847,145	194,189,693
TOTAL SALARIES & WAGES	\$549,284,950	\$592,380,446	\$37,629,008	\$630,009,454	\$660,761,034	\$661,839,300
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	121,296	184,636	-	184,636	202,991	199,418
3400 Other Funds Ltd	146	144	-	144	79	79
6400 Federal Funds Ltd	53,394	71,207	-	71,207	77,466	81,039
All Funds	174,836	255,987	-	255,987	280,536	280,536
3220 Public Employees' Retire Cont						
8000 General Fund	68,744,602	91,006,603	1	91,006,604	119,367,515	116,792,220
3400 Other Funds Ltd	103,195	67,086	-	67,086	58,529	58,529
6400 Federal Funds Ltd	31,585,599	34,972,097	-	34,972,097	45,600,487	48,431,226
All Funds	100,433,396	126,045,786	1	126,045,787	165,026,531	165,281,975
3221 Pension Obligation Bond						

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8000 General Fund	17,899,482	16,731,304	(930,478)	15,800,826	-	-
3400 Other Funds Ltd	26,601	-	11,627	11,627	-	-
6400 Federal Funds Ltd	8,085,385	6,392,966	(331,867)	6,061,099	-	-
All Funds	26,011,468	23,124,270	(1,250,718)	21,873,552	-	-
3230 Social Security Taxes						
8000 General Fund	28,747,106	32,683,211	1	32,683,212	36,525,534	35,740,719
3400 Other Funds Ltd	40,134	24,072	-	24,072	17,895	17,895
6400 Federal Funds Ltd	12,960,482	12,588,548	-	12,588,548	13,980,501	14,847,804
All Funds	41,747,722	45,295,831	1	45,295,832	50,523,930	50,606,418
3240 Unemployment Assessments						
8000 General Fund	3,533	-	-	-	-	-
6400 Federal Funds Ltd	1,305	-	-	-	-	-
All Funds	4,838	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	2,130,489	1,706,598	-	1,706,598	1,907,201	1,866,051
3400 Other Funds Ltd	-	1,259	-	1,259	936	936
6400 Federal Funds Ltd	-	656,095	1	656,096	728,653	773,887
All Funds	2,130,489	2,363,952	1	2,363,953	2,636,790	2,640,874
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	81,152	107,389	-	107,389	96,489	94,831
3400 Other Funds Ltd	100	84	-	84	38	38

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6400 Federal Funds Ltd	36,088	42,099	-	42,099	38,677	40,335
All Funds	117,340	149,572	-	149,572	135,204	135,204
3270 Flexible Benefits						
8000 General Fund	89,577,326	108,280,073	-	108,280,073	112,795,139	110,820,849
3400 Other Funds Ltd	166,010	84,816	-	84,816	44,160	44,160
6400 Federal Funds Ltd	41,269,827	42,411,454	-	42,411,454	43,994,941	45,969,231
All Funds	131,013,163	150,776,343	-	150,776,343	156,834,240	156,834,240
3280 Other OPE						
8000 General Fund	6,606	-	-	-	-	-
6400 Federal Funds Ltd	1,631	-	-	-	-	-
All Funds	8,237	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	207,311,592	250,699,814	(930,476)	249,769,338	270,894,869	265,514,088
3400 Other Funds Ltd	336,186	177,461	11,627	189,088	121,637	121,637
6400 Federal Funds Ltd	93,993,711	97,134,466	(331,866)	96,802,600	104,420,725	110,143,522
TOTAL OTHER PAYROLL EXPENSES	\$301,641,489	\$348,011,741	(\$1,250,715)	\$346,761,026	\$375,437,231	\$375,779,247
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(21,360,785)	-	(21,360,785)	(21,360,785)	(23,883,998)
3400 Other Funds Ltd	-	-	-	-	-	(11,696)

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6400 Federal Funds Ltd	-	(8,179,199)	-	(8,179,199)	(8,179,199)	(9,142,358)
All Funds	-	(29,539,984)	-	(29,539,984)	(29,539,984)	(33,038,052)
3465 Reconciliation Adjustment						
8000 General Fund	-	4,301,268	-	4,301,268	-	-
6400 Federal Funds Ltd	-	1,895,154	-	1,895,154	-	-
All Funds	-	6,196,422	-	6,196,422	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	(17,059,517)	-	(17,059,517)	(21,360,785)	(23,883,998)
3400 Other Funds Ltd	-	-	-	-	-	(11,696)
6400 Federal Funds Ltd	-	(6,284,045)	-	(6,284,045)	(8,179,199)	(9,142,358)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$23,343,562)	-	(\$23,343,562)	(\$29,539,984)	(\$33,038,052)
TOTAL PERSONAL SERVICES						
8000 General Fund	576,782,264	661,086,299	25,485,740	686,572,039	727,214,045	709,045,769
3400 Other Funds Ltd	939,509	492,125	29,556	521,681	355,565	343,869
6400 Federal Funds Ltd	273,204,666	255,470,201	10,862,997	266,333,198	279,088,671	295,190,857
TOTAL PERSONAL SERVICES	\$850,926,439	\$917,048,625	\$36,378,293	\$953,426,918	\$1,006,658,281	\$1,004,580,495
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	7,364,403	2,406,747	-	2,406,747	2,406,747	4,101,077
3400 Other Funds Ltd	228	2,338	-	2,338	12,416	13,024

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	3,219,796	242,611	-	242,611	285,946	407,886
All Funds	10,584,427	2,651,696	-	2,651,696	2,705,109	4,521,987
4125 Out of State Travel						
8000 General Fund	206,147	137,922	-	137,922	137,922	144,680
3400 Other Funds Ltd	7,438	-	-	-	-	-
6400 Federal Funds Ltd	126,627	7,690	-	7,690	7,690	8,067
All Funds	340,212	145,612	-	145,612	145,612	152,747
4150 Employee Training						
8000 General Fund	1,588,711	1,470,421	-	1,470,421	1,470,421	11,691,068
3400 Other Funds Ltd	5,646	1,246	-	1,246	1,246	1,307
6400 Federal Funds Ltd	1,168,110	331,723	-	331,723	331,723	912,067
All Funds	2,762,467	1,803,390	-	1,803,390	1,803,390	12,604,442
4175 Office Expenses						
8000 General Fund	1,979,663	2,324,379	572,023	2,896,402	2,896,402	7,275,151
3400 Other Funds Ltd	352,204	3,602	53,390	56,992	56,992	59,784
6400 Federal Funds Ltd	1,000,493	394,837	612,255	1,007,092	1,007,092	1,846,527
All Funds	3,332,360	2,722,818	1,237,668	3,960,486	3,960,486	9,181,462
4200 Telecommunications						
8000 General Fund	3,715,178	4,116,024	-	4,116,024	4,116,024	5,396,892
3400 Other Funds Ltd	37,217	2,160	-	2,160	2,160	2,266
6400 Federal Funds Ltd	1,554,891	134,634	-	134,634	134,634	561,719

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All Funds	5,307,286	4,252,818	-	4,252,818	4,252,818	5,960,877
4225 State Gov. Service Charges						
8000 General Fund	359	-	-	-	-	-
6400 Federal Funds Ltd	134	-	-	-	-	-
All Funds	493	-	-	-	-	-
4250 Data Processing						
8000 General Fund	769,179	-	-	-	-	-
3400 Other Funds Ltd	8,916	-	-	-	-	-
6400 Federal Funds Ltd	497,964	-	-	-	-	-
All Funds	1,276,059	-	-	-	-	-
4275 Publicity and Publications						
8000 General Fund	416,924	202,173	-	202,173	202,173	212,079
6400 Federal Funds Ltd	94,810	83,879	-	83,879	83,879	87,989
All Funds	511,734	286,052	-	286,052	286,052	300,068
4300 Professional Services						
8000 General Fund	15,171,874	20,226,998	(3,613,035)	16,613,963	16,613,963	27,322,886
3400 Other Funds Ltd	670,690	2,296,300	-	2,296,300	2,296,300	2,786,897
6400 Federal Funds Ltd	16,319,293	12,314,129	583,567	12,897,696	12,897,696	16,063,859
All Funds	32,161,857	34,837,427	(3,029,468)	31,807,959	31,807,959	46,173,642
4315 IT Professional Services						
8000 General Fund	424,597	-	-	-	-	-

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6400 Federal Funds Ltd	409,434	-	-	-	-	-
All Funds	834,031	-	-	-	-	-
4325 Attorney General						
8000 General Fund	57,675,633	74,720,520	-	74,720,520	74,720,520	73,325,341
6400 Federal Funds Ltd	40,774,535	60,779,130	-	60,779,130	60,779,130	74,775,776
All Funds	98,450,168	135,499,650	-	135,499,650	135,499,650	148,101,117
4375 Employee Recruitment and Develop						
8000 General Fund	116,057	-	-	-	-	-
3400 Other Funds Ltd	20	-	-	-	-	-
6400 Federal Funds Ltd	88,184	-	-	-	-	-
All Funds	204,261	-	-	-	-	-
4400 Dues and Subscriptions						
8000 General Fund	158,566	687,110	-	687,110	687,110	720,778
3400 Other Funds Ltd	45	-	-	-	-	-
6400 Federal Funds Ltd	99,591	467,837	-	467,837	467,837	490,761
All Funds	258,202	1,154,947	-	1,154,947	1,154,947	1,211,539
4425 Facilities Rental and Taxes						
8000 General Fund	188,187	850,609	-	850,609	850,609	892,289
3400 Other Funds Ltd	425	-	-	-	-	-
6400 Federal Funds Ltd	76,985	6,297	-	6,297	6,297	6,606
All Funds	265,597	856,906	-	856,906	856,906	898,895

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
4450 Fuels and Utilities						
8000 General Fund	74,878	-	-	-	-	-
3400 Other Funds Ltd	192	-	-	-	-	-
6400 Federal Funds Ltd	28,924	-	-	-	-	-
All Funds	103,994	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	436,647	-	-	-	-	-
3400 Other Funds Ltd	416	-	-	-	-	-
6400 Federal Funds Ltd	204,033	-	-	-	-	-
All Funds	641,096	-	-	-	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	19,513	12,094	(12,094)	-	-	-
3400 Other Funds Ltd	-	10,078	-	10,078	-	-
6400 Federal Funds Ltd	8,818	43,335	-	43,335	-	-
All Funds	28,331	65,507	(12,094)	53,413	-	-
4525 Medical Services and Supplies						
8000 General Fund	101,886	-	-	-	-	-
6400 Federal Funds Ltd	38,414	-	-	-	-	-
All Funds	140,300	-	-	-	-	-
4550 Other Care of Residents and Patients						
8000 General Fund	640	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
6400 Federal Funds Ltd	253	-	-	-	-	-
All Funds	893	-	-	-	-	-
4575 Agency Program Related S and S						
8000 General Fund	8,144,387	1,120,205	-	1,120,205	1,120,205	1,175,095
3400 Other Funds Ltd	935,684	-	-	-	-	-
6400 Federal Funds Ltd	2,833,980	627,402	-	627,402	627,402	658,145
All Funds	11,914,051	1,747,607	-	1,747,607	1,747,607	1,833,240
4600 Intra-agency Charges						
8000 General Fund	5,210	-	-	-	-	-
6400 Federal Funds Ltd	379	-	-	-	-	-
All Funds	5,589	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	4,521,431	1,606,379	-	1,606,379	1,606,379	1,685,092
3400 Other Funds Ltd	134,290	-	-	-	-	-
6400 Federal Funds Ltd	1,745,199	146,512	-	146,512	146,512	153,691
All Funds	6,400,920	1,752,891	-	1,752,891	1,752,891	1,838,783
4700 Expendable Prop 250 - 5000						
8000 General Fund	217,654	507,327	-	507,327	507,327	533,398
3400 Other Funds Ltd	-	1,400	-	1,400	1,400	1,469
6400 Federal Funds Ltd	99,056	41,566	-	41,566	41,566	44,228
All Funds	316,710	550,293	-	550,293	550,293	579,095

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
4715 IT Expendable Property						
8000 General Fund	461,018	391,266	-	391,266	391,266	410,438
6400 Federal Funds Ltd	408,051	155,511	-	155,511	155,511	163,131
All Funds	869,069	546,777	-	546,777	546,777	573,569
TOTAL SERVICES & SUPPLIES						
8000 General Fund	103,758,742	110,780,174	(3,053,106)	107,727,068	107,727,068	134,886,264
3400 Other Funds Ltd	2,153,411	2,317,124	53,390	2,370,514	2,370,514	2,864,747
6400 Federal Funds Ltd	70,797,954	75,777,093	1,195,822	76,972,915	76,972,915	96,180,452
TOTAL SERVICES & SUPPLIES	\$176,710,107	\$188,874,391	(\$1,803,894)	\$187,070,497	\$187,070,497	\$233,931,463
CAPITAL OUTLAY						
5200 Technical Equipment						
8000 General Fund	795,788	-	-	-	-	-
5900 Other Capital Outlay						
8000 General Fund	(450)	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	795,338	-	-	-	-	-
TOTAL CAPITAL OUTLAY	\$795,338	-	-	-	-	-
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	300,000	-	-	-	-	-

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
6025 Dist to Other Gov Unit						
8000 General Fund	2,349,115	349,278	-	349,278	349,278	366,393
6400 Federal Funds Ltd	2,168,836	2,264,201	-	2,264,201	2,264,201	2,375,147
All Funds	4,517,951	2,613,479	-	2,613,479	2,613,479	2,741,540
6030 Dist to Non-Gov Units						
8000 General Fund	661,772	-	-	-	-	-
3400 Other Funds Ltd	4,174,160	-	-	-	-	-
6400 Federal Funds Ltd	8,361,831	-	-	-	-	-
All Funds	13,197,763	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	106,106,997	180,042,010	(6,366,363)	173,675,647	173,675,647	179,575,836
3400 Other Funds Ltd	9,778,720	17,775,309	-	17,775,309	17,775,309	17,775,309
6400 Federal Funds Ltd	140,137,071	131,926,161	1,863,545	133,789,706	133,789,706	136,807,862
All Funds	256,022,788	329,743,480	(4,502,818)	325,240,662	325,240,662	334,159,007
6040 Dist to Local School Districts						
8000 General Fund	1,410,636	-	-	-	-	-
6048 Spc Pmt to Public Universities						
8000 General Fund	142,080	-	-	-	-	-
6050 Dist to Non-Profit Organizations						
6400 Federal Funds Ltd	1,342,800	-	-	-	-	-
6055 Dist to Contract Svc Providers						

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8000 General Fund	6,461,900	3,022,600	-	3,022,600	3,022,600	3,170,707
3400 Other Funds Ltd	21,975	-	-	-	-	-
6400 Federal Funds Ltd	2,027,392	3,384,679	-	3,384,679	3,384,679	3,550,528
All Funds	8,511,267	6,407,279	-	6,407,279	6,407,279	6,721,235
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	17,318,776	18,002,384	349,992	18,352,376	18,352,376	19,251,642
6085 Other Special Payments						
8000 General Fund	168,035,387	175,483,912	35,470,634	210,954,546	210,954,546	248,640,683
3400 Other Funds Ltd	10,340,686	24,235,026	-	24,235,026	24,235,026	24,235,026
6400 Federal Funds Ltd	101,094,375	156,449,641	9,010,061	165,459,702	165,459,702	162,279,908
All Funds	279,470,448	356,168,579	44,480,695	400,649,274	400,649,274	435,155,617
6443 Spc Pmt to Oregon Health Authority						
8000 General Fund	29,128,761	-	-	-	-	-
6525 Spc Pmt to HECC						
8000 General Fund	(283,470)	-	-	-	-	-
3400 Other Funds Ltd	393,700	-	-	-	-	-
6400 Federal Funds Ltd	2,414,128	1,402,284	-	1,402,284	1,402,284	1,402,284
All Funds	2,524,358	1,402,284	-	1,402,284	1,402,284	1,402,284
6581 Spc Pmt to Education, Dept of						
8000 General Fund	734,833	1,679,019	-	1,679,019	1,679,019	1,761,291
3400 Other Funds Ltd	20,082	95,232	-	95,232	95,232	95,232

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6400 Federal Funds Ltd	7,594,355	8,502,493	-	8,502,493	8,502,493	8,502,493
All Funds	8,349,270	10,276,744	-	10,276,744	10,276,744	10,359,016
6588 Spc Pmt to Early Learning and Care, Dep						
6400 Federal Funds Ltd	4,202,119	5,313,214	-	5,313,214	5,313,214	5,313,214
TOTAL SPECIAL PAYMENTS						
8000 General Fund	332,366,787	378,579,203	29,454,263	408,033,466	408,033,466	452,766,552
3400 Other Funds Ltd	24,729,323	42,105,567	-	42,105,567	42,105,567	42,105,567
6400 Federal Funds Ltd	269,342,907	309,242,673	10,873,606	320,116,279	320,116,279	320,231,436
TOTAL SPECIAL PAYMENTS	\$626,439,017	\$729,927,443	\$40,327,869	\$770,255,312	\$770,255,312	\$815,103,555
EXPENDITURES						
8000 General Fund	1,013,703,131	1,150,445,676	51,886,897	1,202,332,573	1,242,974,579	1,296,698,585
3400 Other Funds Ltd	27,822,243	44,914,816	82,946	44,997,762	44,831,646	45,314,183
6400 Federal Funds Ltd	613,345,527	640,489,967	22,932,425	663,422,392	676,177,865	711,602,745
TOTAL EXPENDITURES	\$1,654,870,901	\$1,835,850,459	\$74,902,268	\$1,910,752,727	\$1,963,984,090	\$2,053,615,513
REVERSIONS						
9900 Reversions						
8000 General Fund	(129,470)	-	-	-	-	-
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	966	23,067,222	15,706,660	38,773,882	38,823,882	39,723,148

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$966	\$23,067,222	\$15,706,660	\$38,773,882	\$38,823,882	\$39,723,148
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3,590	3,590	(2)	3,588	3,580	3,580
AUTHORIZED FTE POSITIONS						
8250 Class/Unclass FTE Positions	3,411.41	3,555.41	-	3,555.41	3,551.50	3,551.50

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	378,218,901	438,376,111	80,967,304	519,343,415	583,395,818	696,107,970

INTEREST EARNINGS

0605 Interest Income

3400 Other Funds Ltd	928,752	-	-	-	-	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	3,047,318	12,302,457	4,551,630	16,854,087	16,924,635	8,780,972

FEDERAL FUNDS REVENUE

0995 Federal Funds

6200 Federal Funds Non-Ltd	-	-	-	-	3,381,868,127	3,381,868,127

6400 Federal Funds Ltd	458,735,422	524,719,215	3,152,592	527,871,807	564,789,162	622,059,421

All Funds	458,735,422	524,719,215	3,152,592	527,871,807	3,946,657,289	4,003,927,548

TRANSFERS IN

1443 Tsfr From Oregon Health Authority

3400 Other Funds Ltd	4,010,126	-	-	-	-	-

REVENUES

8000 General Fund	378,218,901	438,376,111	80,967,304	519,343,415	583,395,818	696,107,970

3400 Other Funds Ltd	7,986,196	12,302,457	4,551,630	16,854,087	16,924,635	8,780,972

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
6200 Federal Funds Non-Ltd	-	-	-	-	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	458,735,422	524,719,215	3,152,592	527,871,807	564,789,162	622,059,421
TOTAL REVENUES	\$844,940,519	\$975,397,783	\$88,671,526	\$1,064,069,309	\$4,546,977,742	\$4,708,816,490
AVAILABLE REVENUES						
8000 General Fund	378,218,901	438,376,111	80,967,304	519,343,415	583,395,818	696,107,970
3400 Other Funds Ltd	7,986,196	12,302,457	4,551,630	16,854,087	16,924,635	8,780,972
6200 Federal Funds Non-Ltd	-	-	-	-	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	458,735,422	524,719,215	3,152,592	527,871,807	564,789,162	622,059,421
TOTAL AVAILABLE REVENUES	\$844,940,519	\$975,397,783	\$88,671,526	\$1,064,069,309	\$4,546,977,742	\$4,708,816,490
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	164,612,785	201,587,241	81,467,272	283,054,513	301,472,185	340,974,824
3400 Other Funds Ltd	107,327	596,276	44,704	640,980	679,387	679,387
6400 Federal Funds Ltd	183,474,186	164,128,630	(11,836,379)	152,292,251	187,007,753	161,261,386
All Funds	348,194,298	366,312,147	69,675,597	435,987,744	489,159,325	502,915,597
3160 Temporary Appointments						
8000 General Fund	268,236	236,092	-	236,092	236,092	247,660
3400 Other Funds Ltd	-	39,326	-	39,326	39,326	41,253

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6400 Federal Funds Ltd	296,024	660,345	-	660,345	660,345	692,702
All Funds	564,260	935,763	-	935,763	935,763	981,615
3170 Overtime Payments						
8000 General Fund	11,268,255	132,296	-	132,296	132,296	142,800
3400 Other Funds Ltd	5,032	137	-	137	137	144
6400 Federal Funds Ltd	12,595,947	305,742	-	305,742	305,742	316,703
All Funds	23,869,234	438,175	-	438,175	438,175	459,647
3180 Shift Differential						
8000 General Fund	326,394	7,945	-	7,945	7,945	8,334
3400 Other Funds Ltd	67	29	-	29	29	30
6400 Federal Funds Ltd	366,723	12,546	-	12,546	12,546	13,161
All Funds	693,184	20,520	-	20,520	20,520	21,525
3190 All Other Differential						
8000 General Fund	3,385,275	2,204,672	-	2,204,672	2,204,672	2,312,701
3400 Other Funds Ltd	4,880	47,067	-	47,067	47,067	49,374
6400 Federal Funds Ltd	3,773,612	4,248,984	-	4,248,984	4,248,984	4,457,184
All Funds	7,163,767	6,500,723	-	6,500,723	6,500,723	6,819,259
TOTAL SALARIES & WAGES						
8000 General Fund	179,860,945	204,168,246	81,467,272	285,635,518	304,053,190	343,686,319
3400 Other Funds Ltd	117,306	682,835	44,704	727,539	765,946	770,188
6400 Federal Funds Ltd	200,506,492	169,356,247	(11,836,379)	157,519,868	192,235,370	166,741,136

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
TOTAL SALARIES & WAGES	\$380,484,743	\$374,207,328	\$69,675,597	\$443,882,925	\$497,054,506	\$511,197,643
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	69,452	104,296	6,661	110,957	143,205	160,063
3400 Other Funds Ltd	52	225	2	227	246	246
6400 Federal Funds Ltd	77,222	83,599	4,920	88,519	90,616	78,866
All Funds	146,726	188,120	11,583	199,703	234,067	239,175
3220 Public Employees' Retire Cont						
8000 General Fund	32,587,752	43,478,000	2,545,794	46,023,794	76,011,166	85,924,406
3400 Other Funds Ltd	19,897	137,187	658	137,845	181,786	182,378
6400 Federal Funds Ltd	36,396,274	35,966,645	1,871,077	37,837,722	47,929,518	41,542,813
All Funds	69,003,923	79,581,832	4,417,529	83,999,361	124,122,470	127,649,597
3221 Pension Obligation Bond						
8000 General Fund	8,489,003	8,122,180	(586,887)	7,535,293	-	-
3400 Other Funds Ltd	6,369	25,161	(1,383)	23,778	-	-
6400 Federal Funds Ltd	9,486,460	6,528,154	(294,841)	6,233,313	-	-
All Funds	17,981,832	14,675,495	(883,111)	13,792,384	-	-
3230 Social Security Taxes						
8000 General Fund	13,644,356	15,617,872	913,498	16,531,370	23,257,671	26,285,943
3400 Other Funds Ltd	8,770	52,235	236	52,471	58,596	58,924

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6400 Federal Funds Ltd	15,235,729	12,954,913	671,390	13,626,303	14,703,354	12,752,487
All Funds	28,888,855	28,625,020	1,585,124	30,210,144	38,019,621	39,097,354
3240 Unemployment Assessments						
8000 General Fund	31,033	-	-	-	-	-
6400 Federal Funds Ltd	35,449	-	-	-	-	-
All Funds	66,482	-	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	1,446,191	816,176	47,773	863,949	1,215,418	1,373,235
3400 Other Funds Ltd	-	2,577	12	2,589	2,908	2,918
6400 Federal Funds Ltd	-	674,924	35,113	710,037	765,828	664,122
All Funds	1,446,191	1,493,677	82,898	1,576,575	1,984,154	2,040,275
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	44,310	60,390	3,873	64,263	70,998	80,619
3400 Other Funds Ltd	38	130	1	131	119	119
6400 Federal Funds Ltd	49,184	49,226	2,860	52,086	41,519	34,364
All Funds	93,532	109,746	6,734	116,480	112,636	115,102
3270 Flexible Benefits						
8000 General Fund	52,680,097	61,304,280	3,923,437	65,227,717	81,285,458	91,428,840
3400 Other Funds Ltd	19,908	132,647	1,103	133,750	139,277	139,277
6400 Federal Funds Ltd	58,567,091	49,364,582	2,897,849	52,262,431	49,469,188	42,152,048
All Funds	111,267,096	110,801,509	6,822,389	117,623,898	130,893,923	133,720,165

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
3280 Other OPE						
8000 General Fund	10,856	-	-	-	-	-
6400 Federal Funds Ltd	12,641	-	-	-	-	-
All Funds	23,497	-	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES						
8000 General Fund	109,003,050	129,503,194	6,854,149	136,357,343	181,983,916	205,253,106
3400 Other Funds Ltd	55,034	350,162	629	350,791	382,932	383,862
6400 Federal Funds Ltd	119,860,050	105,622,043	5,188,368	110,810,411	113,000,023	97,224,700
TOTAL OTHER PAYROLL EXPENSES	\$228,918,134	\$235,475,399	\$12,043,146	\$247,518,545	\$295,366,871	\$302,861,668
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	(10,367,253)	-	(10,367,253)	(10,367,253)	(15,512,501)
3400 Other Funds Ltd	-	(33,967)	-	(33,967)	(33,967)	(40,174)
6400 Federal Funds Ltd	-	(8,355,199)	-	(8,355,199)	(8,355,199)	(9,876,269)
All Funds	-	(18,756,419)	-	(18,756,419)	(18,756,419)	(25,428,944)
3465 Reconciliation Adjustment						
8000 General Fund	-	(8,158)	-	(8,158)	-	-
6400 Federal Funds Ltd	-	(12,241)	-	(12,241)	-	-
All Funds	-	(20,399)	-	(20,399)	-	-
TOTAL P.S. BUDGET ADJUSTMENTS						

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
8000 General Fund	-	(10,375,411)	-	(10,375,411)	(10,367,253)	(15,512,501)
3400 Other Funds Ltd	-	(33,967)	-	(33,967)	(33,967)	(40,174)
6400 Federal Funds Ltd	-	(8,367,440)	-	(8,367,440)	(8,355,199)	(9,876,269)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$18,776,818)	-	(\$18,776,818)	(\$18,756,419)	(\$25,428,944)
TOTAL PERSONAL SERVICES						
8000 General Fund	288,863,995	323,296,029	88,321,421	411,617,450	475,669,853	533,426,924
3400 Other Funds Ltd	172,340	999,030	45,333	1,044,363	1,114,911	1,113,876
6400 Federal Funds Ltd	320,366,542	266,610,850	(6,648,011)	259,962,839	296,880,194	254,089,567
TOTAL PERSONAL SERVICES	\$609,402,877	\$590,905,909	\$81,718,743	\$672,624,652	\$773,664,958	\$788,630,367
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	249,050	2,614,167	108,166	2,722,333	2,722,333	3,277,290
3400 Other Funds Ltd	-	138,773	30	138,803	138,803	145,604
6400 Federal Funds Ltd	270,665	2,465,706	79,892	2,545,598	2,545,598	2,611,167
All Funds	519,715	5,218,646	188,088	5,406,734	5,406,734	6,034,061
4125 Out of State Travel						
8000 General Fund	3,086,538	47,082	-	47,082	47,082	49,389
3400 Other Funds Ltd	1,149	-	-	-	-	-
6400 Federal Funds Ltd	5,668,076	62,280	-	62,280	62,280	65,332
All Funds	8,755,763	109,362	-	109,362	109,362	114,721

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
4150 Employee Training						
8000 General Fund	63,845	1,282,051	57,665	1,339,716	1,339,716	1,654,258
3400 Other Funds Ltd	-	37,493	16	37,509	37,509	39,347
6400 Federal Funds Ltd	73,506	853,255	42,590	895,845	895,845	901,424
All Funds	137,351	2,172,799	100,271	2,273,070	2,273,070	2,595,029
4175 Office Expenses						
8000 General Fund	353,844	2,924,977	587,027	3,512,004	3,512,004	4,007,344
3400 Other Funds Ltd	1,016	50,619	39,284	89,903	89,903	94,309
6400 Federal Funds Ltd	404,988	4,681,108	573,032	5,254,140	5,254,140	5,583,958
All Funds	759,848	7,656,704	1,199,343	8,856,047	8,856,047	9,685,611
4200 Telecommunications						
8000 General Fund	1,184,461	1,649,533	99,916	1,749,449	1,749,449	2,269,528
3400 Other Funds Ltd	376	91,313	28	91,341	91,341	95,817
6400 Federal Funds Ltd	1,318,901	2,231,624	73,803	2,305,427	2,305,427	2,365,134
All Funds	2,503,738	3,972,470	173,747	4,146,217	4,146,217	4,730,479
4225 State Gov. Service Charges						
8000 General Fund	204	-	-	-	-	-
3400 Other Funds Ltd	9,239	-	-	-	-	-
6400 Federal Funds Ltd	27,711	-	-	-	-	-
All Funds	37,154	-	-	-	-	-
4250 Data Processing						

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8000 General Fund	5,519,673	5,699,326	-	5,699,326	5,699,326	5,978,593
3400 Other Funds Ltd	1,513,816	-	-	-	-	-
6400 Federal Funds Ltd	12,861,144	8,596,649	-	8,596,649	8,596,649	9,017,884
All Funds	19,894,633	14,295,975	-	14,295,975	14,295,975	14,996,477
4275 Publicity and Publications						
8000 General Fund	1,548,320	124,713	-	124,713	124,713	130,824
3400 Other Funds Ltd	2,666,612	-	-	-	-	-
6400 Federal Funds Ltd	3,165,040	31,150	-	31,150	31,150	32,676
All Funds	7,379,972	155,863	-	155,863	155,863	163,500
4300 Professional Services						
8000 General Fund	4,737,275	5,347,038	2,356,250	7,703,288	7,703,288	8,419,694
3400 Other Funds Ltd	-	3,495,733	1,812,500	5,308,233	5,308,233	5,801,898
6400 Federal Funds Ltd	4,838,065	22,754,796	3,018,750	25,773,546	25,773,546	28,170,485
All Funds	9,575,340	31,597,567	7,187,500	38,785,067	38,785,067	42,392,077
4315 IT Professional Services						
8000 General Fund	28,760,685	46,838,376	5,827,952	52,666,328	52,666,328	109,037,869
3400 Other Funds Ltd	3,383,987	6,584,047	2,654,421	9,238,468	9,238,468	540,304
6400 Federal Funds Ltd	60,203,591	158,996,318	40,374,577	199,370,895	199,370,895	141,391,582
All Funds	92,348,263	212,418,741	48,856,950	261,275,691	261,275,691	250,969,755
4325 Attorney General						
8000 General Fund	36,383	797,169	-	797,169	797,169	871,306

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
6400 Federal Funds Ltd	48,085	805,003	-	805,003	805,003	879,868
All Funds	84,468	1,602,172	-	1,602,172	1,602,172	1,751,174
4375 Employee Recruitment and Develop						
8000 General Fund	6,190	433	-	433	433	454
6400 Federal Funds Ltd	6,650	951	-	951	951	998
All Funds	12,840	1,384	-	1,384	1,384	1,452
4400 Dues and Subscriptions						
8000 General Fund	12,516	4,988	-	4,988	4,988	5,232
6400 Federal Funds Ltd	13,766	5,896	-	5,896	5,896	6,185
All Funds	26,282	10,884	-	10,884	10,884	11,417
4425 Facilities Rental and Taxes						
8000 General Fund	19,957	188,151	-	188,151	188,151	197,370
6400 Federal Funds Ltd	22,214	191,040	-	191,040	191,040	200,401
All Funds	42,171	379,191	-	379,191	379,191	397,771
4450 Fuels and Utilities						
8000 General Fund	8,669	18,896	-	18,896	18,896	19,822
6400 Federal Funds Ltd	9,421	22,911	-	22,911	22,911	24,034
All Funds	18,090	41,807	-	41,807	41,807	43,856
4475 Facilities Maintenance						
8000 General Fund	82,286	30,332	(28,866)	1,466	1,466	1,538
6400 Federal Funds Ltd	88,774	34,553	(31,862)	2,691	2,691	2,823

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All Funds	171,060	64,885	(60,728)	4,157	4,157	4,361
4500 Food and Kitchen Supplies						
8000 General Fund	703	62,364	1,028,141	1,090,505	1,090,505	70,442
3400 Other Funds Ltd	-	14,562	-	14,562	14,562	15,276
6400 Federal Funds Ltd	777	59,364	736,302	795,666	795,666	57,295
All Funds	1,480	136,290	1,764,443	1,900,733	1,900,733	143,013
4525 Medical Services and Supplies						
8000 General Fund	936	3,677	-	3,677	3,677	3,857
6400 Federal Funds Ltd	1,027	2,020	-	2,020	2,020	2,119
All Funds	1,963	5,697	-	5,697	5,697	5,976
4550 Other Care of Residents and Patients						
8000 General Fund	-	2,961	-	2,961	2,961	3,106
3400 Other Funds Ltd	-	1,232	-	1,232	1,232	1,292
6400 Federal Funds Ltd	-	7,176	-	7,176	7,176	7,528
All Funds	-	11,369	-	11,369	11,369	11,926
4575 Agency Program Related S and S						
8000 General Fund	484,229	279,351	-	279,351	277,903	291,520
3400 Other Funds Ltd	175,141	-	-	-	-	-
6400 Federal Funds Ltd	672,098	495,205	-	495,205	496,653	520,989
All Funds	1,331,468	774,556	-	774,556	774,556	812,509
4600 Intra-agency Charges						

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
8000 General Fund	47	4,120,434	-	4,120,434	4,121,882	4,323,854
6400 Federal Funds Ltd	57	6,078,929	-	6,078,929	6,077,481	6,375,278
All Funds	104	10,199,363	-	10,199,363	10,199,363	10,699,132
4650 Other Services and Supplies						
8000 General Fund	3,215,835	414,719	-	414,719	414,719	435,041
3400 Other Funds Ltd	1,234	271,193	-	271,193	271,193	284,481
6400 Federal Funds Ltd	3,279,569	894,490	-	894,490	894,490	938,320
All Funds	6,496,638	1,580,402	-	1,580,402	1,580,402	1,657,842
4700 Expendable Prop 250 - 5000						
8000 General Fund	107,510	596,031	142,764	738,795	738,795	914,986
3400 Other Funds Ltd	-	28,580	18	28,598	28,598	29,982
6400 Federal Funds Ltd	113,615	900,606	104,318	1,004,924	1,004,924	991,863
All Funds	221,125	1,525,217	247,100	1,772,317	1,772,317	1,936,831
4715 IT Expendable Property						
8000 General Fund	2,144,069	4,180,205	18,826,868	23,007,073	23,007,073	4,385,035
3400 Other Funds Ltd	61,286	-	-	-	-	-
6400 Federal Funds Ltd	3,099,235	8,698,035	-	8,698,035	8,698,035	9,124,239
All Funds	5,304,590	12,878,240	18,826,868	31,705,108	31,705,108	13,509,274
TOTAL SERVICES & SUPPLIES						
8000 General Fund	51,623,225	77,226,974	29,005,883	106,232,857	106,232,857	146,348,352
3400 Other Funds Ltd	7,813,856	10,713,545	4,506,297	15,219,842	15,219,842	7,048,310

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Oregon Eligibility Partnership****Version: V - 01 - Agency Request Budget
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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>
6400 Federal Funds Ltd	96,186,975	218,869,065	44,971,402	263,840,467	263,840,467	209,271,582
TOTAL SERVICES & SUPPLIES	\$155,624,056	\$306,809,584	\$78,483,582	\$385,293,166	\$385,293,166	\$362,668,244
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
6400 Federal Funds Ltd	-	-	-	-	-	86,938,560
5200 Technical Equipment						
8000 General Fund	12,023	-	-	-	-	-
5550 Data Processing Software						
8000 General Fund	1,046	-	-	-	-	-
6400 Federal Funds Ltd	1,041	-	-	-	-	-
All Funds	2,087	-	-	-	-	-
TOTAL CAPITAL OUTLAY						
8000 General Fund	13,069	-	-	-	-	-
6400 Federal Funds Ltd	1,041	-	-	-	-	86,938,560
TOTAL CAPITAL OUTLAY	\$14,110	-	-	-	-	\$86,938,560
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	-	51,734	-	51,734	51,734	54,269
6400 Federal Funds Ltd	-	51,734	-	51,734	51,734	54,269
All Funds	-	103,468	-	103,468	103,468	108,538

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DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
6025 Dist to Other Gov Unit						
8000 General Fund	33,961,579	37,726,031	(36,360,000)	1,366,031	1,366,031	-
6400 Federal Funds Ltd	42,180,864	37,726,031	(35,170,799)	2,555,232	2,555,232	-
All Funds	76,142,443	75,452,062	(71,530,799)	3,921,263	3,921,263	-
6035 Dist to Individuals						
8000 General Fund	-	-	-	-	-	5,472,025
6200 Federal Funds Non-Ltd	-	-	-	-	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	-	-	-	-	-	70,172,293
All Funds	-	-	-	-	3,381,868,127	3,457,512,445
6085 Other Special Payments						
8000 General Fund	-	75,343	-	75,343	75,343	10,806,400
3400 Other Funds Ltd	-	589,882	-	589,882	589,882	618,786
6400 Federal Funds Ltd	-	1,461,535	-	1,461,535	1,461,535	1,533,150
All Funds	-	2,126,760	-	2,126,760	2,126,760	12,958,336
TOTAL SPECIAL PAYMENTS						
8000 General Fund	33,961,579	37,853,108	(36,360,000)	1,493,108	1,493,108	16,332,694
3400 Other Funds Ltd	-	589,882	-	589,882	589,882	618,786
6200 Federal Funds Non-Ltd	-	-	-	-	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	42,180,864	39,239,300	(35,170,799)	4,068,501	4,068,501	71,759,712
TOTAL SPECIAL PAYMENTS	\$76,142,443	\$77,682,290	(\$71,530,799)	\$6,151,491	\$3,388,019,618	\$3,470,579,319

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<i>DESCRIPTION</i>	<i>2023-25 Actuals</i>	<i>2025-27 Leg Adopted Budget</i>	<i>2025-27 Emergency Boards</i>	<i>2025-27 Leg Approved Budget</i>	<i>2027-29 Base Budget</i>	<i>2027-29 Current Service Level</i>

EXPENDITURES

8000 General Fund	374,461,868	438,376,111	80,967,304	519,343,415	583,395,818	696,107,970
3400 Other Funds Ltd	7,986,196	12,302,457	4,551,630	16,854,087	16,924,635	8,780,972
6200 Federal Funds Non-Ltd	-	-	-	-	3,381,868,127	3,381,868,127
6400 Federal Funds Ltd	458,735,422	524,719,215	3,152,592	527,871,807	564,789,162	622,059,421
TOTAL EXPENDITURES	\$841,183,486	\$975,397,783	\$88,671,526	\$1,064,069,309	\$4,546,977,742	\$4,708,816,490

REVERSIONS**9900 Reversions**

8000 General Fund	(3,757,033)	-	-	-	-	-

ENDING BALANCE

8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6200 Federal Funds Non-Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

TOTAL ENDING BALANCE

-	-	-	-	-	-	-

AUTHORIZED POSITIONS

8150 Class/Unclass Positions	2,620	2,616	353	2,969	2,966	3,030

AUTHORIZED FTE POSITIONS

8250 Class/Unclass FTE Positions	2,575.95	2,612.77	160.92	2,773.69	2,964.10	3,028.10
8280 FTE Reconciliation	-	0.12	-	0.12	-	-

DESCRIPTION	2023-25 Actuals	2025-27 Leg Adopted Budget	2025-27 Emergency Boards	2025-27 Leg Approved Budget	2027-29 Base Budget	2027-29 Current Service Level
TOTAL AUTHORIZED FTE	2,575.95	2,612.89	160.92	2,773.81	2,964.10	3,028.10

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	1,690,049	-	1,690,049	-	1,690,049
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	(1,190,049)	-	(1,190,049)	-	(1,190,049)
TOTAL BEGINNING BALANCE					
3400 Other Funds Ltd	500,000	-	500,000	-	500,000
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	7,922,825,514	1,282,373,251	9,205,198,765	-	9,205,198,765
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
All Funds	7,924,712,034	1,282,373,251	9,207,085,285	-	9,207,085,285
TAXES					
0190 Other Selective Taxes					
3400 Other Funds Ltd	209,811,664	7,505,192	217,316,856	-	217,316,856
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	2,898,097	-	2,898,097	-	2,898,097
CHARGES FOR SERVICES					
0410 Charges for Services					
3400 Other Funds Ltd	349,760	-	349,760	-	349,760
0420 Care of State Wards					

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Department of Human Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	16,061,268	-	16,061,268	-	16,061,268
TOTAL CHARGES FOR SERVICES					
3400 Other Funds Ltd	16,411,028	-	16,411,028	-	16,411,028
INTEREST EARNINGS					
0605 Interest Income					
3400 Other Funds Ltd	4,027,171	-	4,027,171	-	4,027,171
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	684,051,630	(12,745,345)	671,306,285	851,104	672,157,389
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	11,360,518,055	1,583,439,893	12,943,957,948	(43,963,500)	12,899,994,448
All Funds	14,742,386,182	1,583,439,893	16,325,826,075	(43,963,500)	16,281,862,575
TRANSFERS IN					
1010 Transfer In - Intrafund					
3400 Other Funds Ltd	11,466,920	-	11,466,920	-	11,466,920
1060 Transfer from General Fund					
3400 Other Funds Ltd	22,110,883	1,083,433	23,194,316	-	23,194,316
1150 Tsfr From Revenue, Dept of					
3400 Other Funds Ltd	3,481,309	-	3,481,309	-	3,481,309
1588 Tsfr From Early Learning and Care, Dept. of					
3400 Other Funds Ltd	480,036,614	(480,036,614)	-	-	-

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
1730 Tsfr From Transportation, Dept					
3400 Other Funds Ltd	100,000	-	100,000	-	100,000
1851 Tsfr From Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	14,417	1,456,078	-	1,456,078
TOTAL TRANSFERS IN					
3400 Other Funds Ltd	518,637,387	(478,938,764)	39,698,623	-	39,698,623
TOTAL REVENUES					
8000 General Fund	7,922,825,514	1,282,373,251	9,205,198,765	-	9,205,198,765
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	1,435,836,977	(484,178,917)	951,658,060	851,104	952,509,164
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	11,360,518,055	1,583,439,893	12,943,957,948	(43,963,500)	12,899,994,448
TOTAL REVENUES	\$24,102,935,193	\$2,381,634,227	\$26,484,569,420	(\$43,112,396)	\$26,441,457,024
TRANSFERS OUT					
2010 Transfer Out - Intrafund					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
2107 Tsfr To Administrative Svcs					
6400 Federal Funds Ltd	(209,625)	-	(209,625)	-	(209,625)
2198 Tsfr To Judicial Dept					
6400 Federal Funds Ltd	(2,389,986)	-	(2,389,986)	-	(2,389,986)
2404 Tsfr To Public Def Svcs Comm					
6400 Federal Funds Ltd	(24,849,289)	-	(24,849,289)	-	(24,849,289)
TOTAL TRANSFERS OUT					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
6400 Federal Funds Ltd	(27,448,900)	-	(27,448,900)	-	(27,448,900)
TOTAL TRANSFERS OUT	(\$38,915,820)	-	(\$38,915,820)	-	(\$38,915,820)
AVAILABLE REVENUES					
8000 General Fund	7,922,825,514	1,282,373,251	9,205,198,765	-	9,205,198,765
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	1,424,870,057	(484,178,917)	940,691,140	851,104	941,542,244
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	11,333,069,155	1,583,439,893	12,916,509,048	(43,963,500)	12,872,545,548
TOTAL AVAILABLE REVENUES	\$24,064,519,373	\$2,381,634,227	\$26,446,153,600	(\$43,112,396)	\$26,403,041,204
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	1,159,144,424	74,746,959	1,233,891,383	-	1,233,891,383
3400 Other Funds Ltd	181,754,345	(13,565,640)	168,188,705	530,154	168,718,859
6400 Federal Funds Ltd	816,157,806	(60,658,314)	755,499,492	-	755,499,492
All Funds	2,157,056,575	523,005	2,157,579,580	530,154	2,158,109,734
3160 Temporary Appointments					
8000 General Fund	4,777,703	231,817	5,009,520	-	5,009,520
3400 Other Funds Ltd	595,322	29,171	624,493	-	624,493
6400 Federal Funds Ltd	5,557,524	274,866	5,832,390	-	5,832,390
All Funds	10,930,549	535,854	11,466,403	-	11,466,403

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3170 Overtime Payments					
8000 General Fund	7,449,045	1,025,359	8,474,404	-	8,474,404
3400 Other Funds Ltd	85,888	4,210	90,098	-	90,098
6400 Federal Funds Ltd	6,623,385	895,939	7,519,324	-	7,519,324
All Funds	14,158,318	1,925,508	16,083,826	-	16,083,826
3180 Shift Differential					
8000 General Fund	422,585	20,708	443,293	-	443,293
3400 Other Funds Ltd	47,029	2,305	49,334	-	49,334
6400 Federal Funds Ltd	570,358	27,947	598,305	-	598,305
All Funds	1,039,972	50,960	1,090,932	-	1,090,932
3190 All Other Differential					
8000 General Fund	9,757,570	688,512	10,446,082	-	10,446,082
3400 Other Funds Ltd	38,028,855	1,870,213	39,899,068	-	39,899,068
6400 Federal Funds Ltd	9,282,013	889,445	10,171,458	-	10,171,458
All Funds	57,068,438	3,448,170	60,516,608	-	60,516,608
TOTAL SALARIES & WAGES					
8000 General Fund	1,181,551,327	76,713,355	1,258,264,682	-	1,258,264,682
3400 Other Funds Ltd	220,511,439	(11,659,741)	208,851,698	530,154	209,381,852
6400 Federal Funds Ltd	838,191,086	(58,570,117)	779,620,969	-	779,620,969
TOTAL SALARIES & WAGES	\$2,240,253,852	\$6,483,497	\$2,246,737,349	\$530,154	\$2,247,267,503
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	502,082	32,942	535,024	-	535,024

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	71,614	(4,734)	66,880	240	67,120
6400 Federal Funds Ltd	350,837	(27,840)	322,997	-	322,997
All Funds	924,533	368	924,901	240	925,141
3220 Public Employees' Retire Cont					
8000 General Fund	295,077,524	19,135,687	314,213,211	-	314,213,211
3400 Other Funds Ltd	55,023,048	(2,924,561)	52,098,487	132,646	52,231,133
6400 Federal Funds Ltd	209,284,969	(14,723,062)	194,561,907	-	194,561,907
All Funds	559,385,541	1,488,064	560,873,605	132,646	561,006,251
3230 Social Security Taxes					
8000 General Fund	90,509,688	5,865,008	96,374,696	-	96,374,696
3400 Other Funds Ltd	16,839,777	(891,977)	15,947,800	40,557	15,988,357
6400 Federal Funds Ltd	64,307,283	(4,477,033)	59,830,250	-	59,830,250
All Funds	171,656,748	495,998	172,152,746	40,557	172,193,303
3240 Unemployment Assessments					
8000 General Fund	1,224,512	124,292	1,348,804	-	1,348,804
3400 Other Funds Ltd	234,577	11,494	246,071	-	246,071
6400 Federal Funds Ltd	1,229,097	(4,065)	1,225,032	-	1,225,032
All Funds	2,688,186	131,721	2,819,907	-	2,819,907
3241 Paid Family Medical Leave Insurance					
8000 General Fund	4,712,684	305,504	5,018,188	-	5,018,188
3400 Other Funds Ltd	877,742	(46,773)	830,969	2,119	833,088
6400 Federal Funds Ltd	3,338,432	(234,941)	3,103,491	-	3,103,491
All Funds	8,928,858	23,790	8,952,648	2,119	8,954,767

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	243,034	17,707	260,741	-	260,741
3400 Other Funds Ltd	34,464	(2,289)	32,175	112	32,287
6400 Federal Funds Ltd	168,003	(15,265)	152,738	-	152,738
All Funds	445,501	153	445,654	112	445,766
3260 Mass Transit Tax					
8000 General Fund	5,948,048	1,153,025	7,101,073	-	7,101,073
3270 Flexible Benefits					
8000 General Fund	281,737,991	19,245,767	300,983,758	-	300,983,758
3400 Other Funds Ltd	40,114,242	(2,630,558)	37,483,684	132,480	37,616,164
6400 Federal Funds Ltd	195,555,753	(16,438,540)	179,117,213	-	179,117,213
All Funds	517,407,986	176,669	517,584,655	132,480	517,717,135
3280 Other OPE					
8000 General Fund	1,375,907	158,229	1,534,136	-	1,534,136
6400 Federal Funds Ltd	2,600,703	299,080	2,899,783	-	2,899,783
All Funds	3,976,610	457,309	4,433,919	-	4,433,919
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	681,331,470	46,038,161	727,369,631	-	727,369,631
3400 Other Funds Ltd	113,195,464	(6,489,398)	106,706,066	308,154	107,014,220
6400 Federal Funds Ltd	476,835,077	(35,621,666)	441,213,411	-	441,213,411
TOTAL OTHER PAYROLL EXPENSES	\$1,271,362,011	\$3,927,097	\$1,275,289,108	\$308,154	\$1,275,597,262

P.S. BUDGET ADJUSTMENTS**3455 Vacancy Savings**

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Department of Human Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	(49,544,595)	(9,532,972)	(59,077,567)	-	(59,077,567)
3400 Other Funds Ltd	(8,544,996)	(2,480,416)	(11,025,412)	-	(11,025,412)
6400 Federal Funds Ltd	(35,474,947)	(6,434,608)	(41,909,555)	-	(41,909,555)
All Funds	(93,564,538)	(18,447,996)	(112,012,534)	-	(112,012,534)
TOTAL PERSONAL SERVICES					
8000 General Fund	1,813,338,202	113,218,544	1,926,556,746	-	1,926,556,746
3400 Other Funds Ltd	325,161,907	(20,629,555)	304,532,352	838,308	305,370,660
6400 Federal Funds Ltd	1,279,551,216	(100,626,391)	1,178,924,825	-	1,178,924,825
TOTAL PERSONAL SERVICES	\$3,418,051,325	(\$8,037,402)	\$3,410,013,923	\$838,308	\$3,410,852,231
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	11,355,719	3,367,985	14,723,704	-	14,723,704
3400 Other Funds Ltd	1,124,493	75,559	1,200,052	5,096	1,205,148
6400 Federal Funds Ltd	8,985,984	492,364	9,478,348	-	9,478,348
All Funds	21,466,196	3,935,908	25,402,104	5,096	25,407,200
4125 Out of State Travel					
8000 General Fund	324,842	23,229	348,071	-	348,071
3400 Other Funds Ltd	39,765	1,950	41,715	-	41,715
6400 Federal Funds Ltd	315,079	11,402	326,481	-	326,481
All Funds	679,686	36,581	716,267	-	716,267
4150 Employee Training					
8000 General Fund	6,341,977	11,036,123	17,378,100	-	17,378,100
3400 Other Funds Ltd	548,509	33,949	582,458	3,816	586,274

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6400 Federal Funds Ltd	4,448,296	497,251	4,945,547	-	4,945,547
All Funds	11,338,782	11,567,323	22,906,105	3,816	22,909,921
4175 Office Expenses					
8000 General Fund	19,353,881	6,698,135	26,052,016	-	26,052,016
3400 Other Funds Ltd	2,716,283	152,693	2,868,976	3,960	2,872,936
6400 Federal Funds Ltd	17,615,980	1,068,641	18,684,621	-	18,684,621
All Funds	39,686,144	7,919,469	47,605,613	3,960	47,609,573
4200 Telecommunications					
8000 General Fund	22,650,948	5,932,578	28,583,526	-	28,583,526
3400 Other Funds Ltd	1,639,660	92,091	1,731,751	5,180	1,736,931
6400 Federal Funds Ltd	17,798,099	597,386	18,395,485	-	18,395,485
All Funds	42,088,707	6,622,055	48,710,762	5,180	48,715,942
4225 State Gov. Service Charges					
8000 General Fund	117,681,841	41,733,688	159,415,529	-	159,415,529
3400 Other Funds Ltd	6,802,218	(200,590)	6,601,628	-	6,601,628
6400 Federal Funds Ltd	53,048,488	8,770,093	61,818,581	-	61,818,581
All Funds	177,532,547	50,303,191	227,835,738	-	227,835,738
4250 Data Processing					
8000 General Fund	26,170,581	3,309,371	29,479,952	-	29,479,952
3400 Other Funds Ltd	2,203,500	117,327	2,320,827	-	2,320,827
6400 Federal Funds Ltd	30,867,620	1,671,188	32,538,808	-	32,538,808
All Funds	59,241,701	5,097,886	64,339,587	-	64,339,587
4275 Publicity and Publications					

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8000 General Fund	3,003,096	1,239,620	4,242,716	-	4,242,716
3400 Other Funds Ltd	672,135	32,934	705,069	-	705,069
6400 Federal Funds Ltd	1,811,866	(921,930)	889,936	-	889,936
All Funds	5,487,097	350,624	5,837,721	-	5,837,721
4300 Professional Services					
8000 General Fund	61,502,251	8,076,343	69,578,594	-	69,578,594
3400 Other Funds Ltd	35,685,087	2,454,191	38,139,278	-	38,139,278
6400 Federal Funds Ltd	79,731,965	5,977,390	85,709,355	-	85,709,355
All Funds	176,919,303	16,507,924	193,427,227	-	193,427,227
4315 IT Professional Services					
8000 General Fund	60,140,185	55,896,828	116,037,013	-	116,037,013
3400 Other Funds Ltd	12,234,384	(8,419,543)	3,814,841	1,136,500	4,951,341
6400 Federal Funds Ltd	226,511,352	(56,729,967)	169,781,385	1,136,500	170,917,885
All Funds	298,885,921	(9,252,682)	289,633,239	2,273,000	291,906,239
4325 Attorney General					
8000 General Fund	78,482,827	(797,337)	77,685,490	-	77,685,490
3400 Other Funds Ltd	4,976,728	466,099	5,442,827	-	5,442,827
6400 Federal Funds Ltd	63,976,736	14,304,368	78,281,104	-	78,281,104
All Funds	147,436,291	13,973,130	161,409,421	-	161,409,421
4350 Dispute Resolution Services					
8000 General Fund	11,157	547	11,704	-	11,704
3400 Other Funds Ltd	470	23	493	-	493
6400 Federal Funds Ltd	38,375	-	38,375	-	38,375

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All Funds	50,002	570	50,572	-	50,572
4375 Employee Recruitment and Develop					
8000 General Fund	89,563	16,544	106,107	-	106,107
3400 Other Funds Ltd	30,389	1,491	31,880	-	31,880
6400 Federal Funds Ltd	116,288	74	116,362	-	116,362
All Funds	236,240	18,109	254,349	-	254,349
4400 Dues and Subscriptions					
8000 General Fund	938,696	56,190	994,886	-	994,886
3400 Other Funds Ltd	66,181	3,322	69,503	-	69,503
6400 Federal Funds Ltd	655,142	35,627	690,769	-	690,769
All Funds	1,660,019	95,139	1,755,158	-	1,755,158
4425 Facilities Rental and Taxes					
8000 General Fund	86,779,839	6,704,339	93,484,178	-	93,484,178
3400 Other Funds Ltd	5,705,805	291,573	5,997,378	-	5,997,378
6400 Federal Funds Ltd	48,784,870	21,149	48,806,019	-	48,806,019
All Funds	141,270,514	7,017,061	148,287,575	-	148,287,575
4450 Fuels and Utilities					
8000 General Fund	4,843,703	554,785	5,398,488	-	5,398,488
3400 Other Funds Ltd	411,175	23,959	435,134	-	435,134
6400 Federal Funds Ltd	4,572,017	83,127	4,655,144	-	4,655,144
All Funds	9,826,895	661,871	10,488,766	-	10,488,766
4475 Facilities Maintenance					
8000 General Fund	6,130,260	694,357	6,824,617	-	6,824,617

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3400 Other Funds Ltd	456,055	25,755	481,810	-	481,810
6400 Federal Funds Ltd	5,975,692	117,555	6,093,247	-	6,093,247
All Funds	12,562,007	837,667	13,399,674	-	13,399,674
4500 Food and Kitchen Supplies					
8000 General Fund	2,846,430	(1,668,149)	1,178,281	-	1,178,281
3400 Other Funds Ltd	4,587,264	212,513	4,799,777	33,874	4,833,651
6400 Federal Funds Ltd	6,878,197	(1,502,079)	5,376,118	-	5,376,118
All Funds	14,311,891	(2,957,715)	11,354,176	33,874	11,388,050
4525 Medical Services and Supplies					
8000 General Fund	230,202	158,453	388,655	-	388,655
3400 Other Funds Ltd	997	48	1,045	-	1,045
6400 Federal Funds Ltd	1,557,055	77,935	1,634,990	-	1,634,990
All Funds	1,788,254	236,436	2,024,690	-	2,024,690
4550 Other Care of Residents and Patients					
8000 General Fund	1,090,871	904,791	1,995,662	-	1,995,662
3400 Other Funds Ltd	10,761	679	11,440	-	11,440
6400 Federal Funds Ltd	796,234	(737,426)	58,808	-	58,808
All Funds	1,897,866	168,044	2,065,910	-	2,065,910
4575 Agency Program Related S and S					
8000 General Fund	5,325,167	530,098	5,855,265	-	5,855,265
3400 Other Funds Ltd	350,868	17,732	368,600	-	368,600
6400 Federal Funds Ltd	3,743,841	(1,485)	3,742,356	-	3,742,356
All Funds	9,419,876	546,345	9,966,221	-	9,966,221

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4600 Intra-agency Charges					
8000 General Fund	4,121,882	204,502	4,326,384	-	4,326,384
3400 Other Funds Ltd	12,190	597	12,787	-	12,787
6400 Federal Funds Ltd	6,077,481	297,797	6,375,278	-	6,375,278
All Funds	10,211,553	502,896	10,714,449	-	10,714,449
4650 Other Services and Supplies					
8000 General Fund	7,417,606	1,520,582	8,938,188	-	8,938,188
3400 Other Funds Ltd	10,679,090	603,621	11,282,711	-	11,282,711
6400 Federal Funds Ltd	5,246,401	656,312	5,902,713	-	5,902,713
All Funds	23,343,097	2,780,515	26,123,612	-	26,123,612
4700 Expendable Prop 250 - 5000					
8000 General Fund	15,063,979	1,379,370	16,443,349	-	16,443,349
3400 Other Funds Ltd	228,587	29,659	258,246	3,252	261,498
6400 Federal Funds Ltd	8,575,051	(49,348)	8,525,703	-	8,525,703
All Funds	23,867,617	1,359,681	25,227,298	3,252	25,230,550
4715 IT Expendable Property					
8000 General Fund	33,465,807	(22,919,764)	10,546,043	-	10,546,043
3400 Other Funds Ltd	699,145	36,022	735,167	-	735,167
6400 Federal Funds Ltd	18,481,651	(4,213,286)	14,268,365	-	14,268,365
All Funds	52,646,603	(27,097,028)	25,549,575	-	25,549,575
TOTAL SERVICES & SUPPLIES					
8000 General Fund	575,363,310	124,653,208	700,016,518	-	700,016,518
3400 Other Funds Ltd	91,881,739	(3,946,346)	87,935,393	1,191,678	89,127,071

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6400 Federal Funds Ltd	616,609,760	(29,475,862)	587,133,898	1,136,500	588,270,398
TOTAL SERVICES & SUPPLIES	\$1,283,854,809	\$91,231,000	\$1,375,085,809	\$2,328,178	\$1,377,413,987
CAPITAL OUTLAY					
5100 Office Furniture and Fixtures					
8000 General Fund	141,414	6,929	148,343	-	148,343
3400 Other Funds Ltd	23,458	1,149	24,607	-	24,607
6400 Federal Funds Ltd	51,639	86,941,090	86,992,729	-	86,992,729
All Funds	216,511	86,949,168	87,165,679	-	87,165,679
5150 Telecommunications Equipment					
8000 General Fund	22,534	(21,430)	1,104	-	1,104
6400 Federal Funds Ltd	26,225	(24,940)	1,285	-	1,285
All Funds	48,759	(46,370)	2,389	-	2,389
5550 Data Processing Software					
8000 General Fund	25,662	(20,684)	4,978	-	4,978
6400 Federal Funds Ltd	30,295	(25,333)	4,962	-	4,962
All Funds	55,957	(46,017)	9,940	-	9,940
5600 Data Processing Hardware					
3400 Other Funds Ltd	1,675,070	82,078	1,757,148	-	1,757,148
TOTAL CAPITAL OUTLAY					
8000 General Fund	189,610	(35,185)	154,425	-	154,425
3400 Other Funds Ltd	1,698,528	83,227	1,781,755	-	1,781,755
6400 Federal Funds Ltd	108,159	86,890,817	86,998,976	-	86,998,976
TOTAL CAPITAL OUTLAY	\$1,996,297	\$86,938,859	\$88,935,156	-	\$88,935,156

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SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	321,536	15,755	337,291	-	337,291
6400 Federal Funds Ltd	510,501	25,015	535,516	-	535,516
All Funds	832,037	40,770	872,807	-	872,807
6020 Dist to Counties					
8000 General Fund	257,175,653	45,624,816	302,800,469	-	302,800,469
3400 Other Funds Ltd	7,324,824	358,582	7,683,406	-	7,683,406
6400 Federal Funds Ltd	358,705,758	57,435,633	416,141,391	-	416,141,391
All Funds	623,206,235	103,419,031	726,625,266	-	726,625,266
6025 Dist to Other Gov Unit					
8000 General Fund	211,971,522	43,227,883	255,199,405	-	255,199,405
3400 Other Funds Ltd	60,954,684	5,051,868	66,006,552	-	66,006,552
6400 Federal Funds Ltd	213,642,822	42,696,657	256,339,479	-	256,339,479
All Funds	486,569,028	90,976,408	577,545,436	-	577,545,436
6030 Dist to Non-Gov Units					
8000 General Fund	158,040	7,744	165,784	-	165,784
6400 Federal Funds Ltd	3,889,713	(3,889,713)	-	-	-
All Funds	4,047,753	(3,881,969)	165,784	-	165,784
6035 Dist to Individuals					
8000 General Fund	2,480,357,505	433,674,416	2,914,031,921	-	2,914,031,921
3400 Other Funds Ltd	684,282,060	(351,617,298)	332,664,762	-	332,664,762
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127

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6400 Federal Funds Ltd	4,467,187,192	676,417,253	5,143,604,445	(45,100,000)	5,098,504,445
All Funds	11,013,694,884	758,474,371	11,772,169,255	(45,100,000)	11,727,069,255
6040 Dist to Local School Districts					
8000 General Fund	727,976	35,671	763,647	-	763,647
6400 Federal Funds Ltd	105,817,854	5,185,075	111,002,929	-	111,002,929
All Funds	106,545,830	5,220,746	111,766,576	-	111,766,576
6055 Dist to Contract Svc Providers					
8000 General Fund	5,493,337	269,173	5,762,510	-	5,762,510
6400 Federal Funds Ltd	7,239,794	165,849	7,405,643	-	7,405,643
All Funds	12,733,131	435,022	13,168,153	-	13,168,153
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	22,110,883	1,083,433	23,194,316	-	23,194,316
6080 Loans Made - Other					
3400 Other Funds Ltd	486,249	-	486,249	-	486,249
6085 Other Special Payments					
8000 General Fund	2,552,889,240	520,992,183	3,073,881,423	-	3,073,881,423
3400 Other Funds Ltd	208,737,982	(114,393,078)	94,344,904	(1,178,882)	93,166,022
6400 Federal Funds Ltd	4,252,600,435	849,274,805	5,101,875,240	-	5,101,875,240
All Funds	7,014,227,657	1,255,873,910	8,270,101,567	(1,178,882)	8,268,922,685
6114 Spc Pmt to Long Term Care Ombud					
6400 Federal Funds Ltd	1,093,161	(143,161)	950,000	-	950,000
6137 Spc Pmt to Justice, Dept of					
6400 Federal Funds Ltd	2,307,391	-	2,307,391	-	2,307,391

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6260 Spc Pmt to State Fire Marshal, Dept of					
8000 General Fund	318,289	157,511	475,800	-	475,800
6400 Federal Funds Ltd	725,282	358,918	1,084,200	-	1,084,200
All Funds	1,043,571	516,429	1,560,000	-	1,560,000
6471 Spc Pmt to Employment Dept					
8000 General Fund	97,219	-	97,219	-	97,219
6400 Federal Funds Ltd	93,277	-	93,277	-	93,277
All Funds	190,496	-	190,496	-	190,496
6525 Spc Pmt to HECC					
8000 General Fund	634,173	(634,173)	-	-	-
6400 Federal Funds Ltd	2,294,209	(891,925)	1,402,284	-	1,402,284
All Funds	2,928,382	(1,526,098)	1,402,284	-	1,402,284
6581 Spc Pmt to Education, Dept of					
8000 General Fund	1,679,019	82,272	1,761,291	-	1,761,291
3400 Other Funds Ltd	95,232	-	95,232	-	95,232
6400 Federal Funds Ltd	8,502,493	-	8,502,493	-	8,502,493
All Funds	10,276,744	82,272	10,359,016	-	10,359,016
6588 Spc Pmt to Early Learning and Care, Dept. of					
6400 Federal Funds Ltd	5,313,214	-	5,313,214	-	5,313,214
6851 Spc Pmt to Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	14,417	1,456,078	-	1,456,078
6400 Federal Funds Ltd	1,692,384	16,923	1,709,307	-	1,709,307
All Funds	3,134,045	31,340	3,165,385	-	3,165,385

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6914 Spc Pmt to Housing and Com Svcs					
6400 Federal Funds Ltd	5,184,540	-	5,184,540	-	5,184,540
TOTAL SPECIAL PAYMENTS					
8000 General Fund	5,533,934,392	1,044,536,684	6,578,471,076	-	6,578,471,076
3400 Other Funds Ltd	963,322,692	(460,585,509)	502,737,183	(1,178,882)	501,558,301
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	9,436,800,020	1,626,651,329	11,063,451,349	(45,100,000)	11,018,351,349
TOTAL SPECIAL PAYMENTS	\$19,315,925,231	\$2,210,602,504	\$21,526,527,735	(\$46,278,882)	\$21,480,248,853
DEBT SERVICE					
7100 Principal - Bonds					
8030 General Fund Debt Svc	1,515,000	-	1,515,000	-	1,515,000
7150 Interest - Bonds					
8030 General Fund Debt Svc	371,520	-	371,520	-	371,520
TOTAL DEBT SERVICE					
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
TOTAL EXPENDITURES					
8000 General Fund	7,922,825,514	1,282,373,251	9,205,198,765	-	9,205,198,765
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	1,382,064,866	(485,078,183)	896,986,683	851,104	897,837,787
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	11,333,069,155	1,583,439,893	12,916,509,048	(43,963,500)	12,872,545,548
TOTAL EXPENDITURES	\$24,021,714,182	\$2,380,734,961	\$26,402,449,143	(\$43,112,396)	\$26,359,336,747
ENDING BALANCE					

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3400 Other Funds Ltd	42,805,191	899,266	43,704,457	-	43,704,457
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	11,758	4	11,762	4	11,766
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	11,716.61	4.00	11,720.61	3.00	11,723.61

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DHS Central & Shared Services

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REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	600,287,386	88,331,254	688,618,640	-	688,618,640
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
All Funds	602,173,906	88,331,254	690,505,160	-	690,505,160

OTHER

0975 Other Revenues

3400 Other Funds Ltd	347,607,164	5,804,059	353,411,223	-	353,411,223

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	373,079,299	2,988,740	376,068,039	-	376,068,039

TOTAL REVENUES

8000 General Fund	600,287,386	88,331,254	688,618,640	-	688,618,640
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	347,607,164	5,804,059	353,411,223	-	353,411,223
6400 Federal Funds Ltd	373,079,299	2,988,740	376,068,039	-	376,068,039

TOTAL REVENUES

	\$1,322,860,369	\$97,124,053	\$1,419,984,422	-	\$1,419,984,422

AVAILABLE REVENUES

8000 General Fund	600,287,386	88,331,254	688,618,640	-	688,618,640
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	347,607,164	5,804,059	353,411,223	-	353,411,223
6400 Federal Funds Ltd	373,079,299	2,988,740	376,068,039	-	376,068,039

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
TOTAL AVAILABLE REVENUES	\$1,322,860,369	\$97,124,053	\$1,419,984,422	-	\$1,419,984,422
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	63,057,967	1,839,793	64,897,760	-	64,897,760
3400 Other Funds Ltd	162,801,327	-	162,801,327	-	162,801,327
6400 Federal Funds Ltd	40,624,827	(1,839,793)	38,785,034	-	38,785,034
All Funds	266,484,121	-	266,484,121	-	266,484,121
3160 Temporary Appointments					
8000 General Fund	113,907	3,293	117,200	-	117,200
3400 Other Funds Ltd	130,247	6,382	136,629	-	136,629
6400 Federal Funds Ltd	23,753	3,713	27,466	-	27,466
All Funds	267,907	13,388	281,295	-	281,295
3170 Overtime Payments					
8000 General Fund	5,973	(667)	5,306	-	5,306
3400 Other Funds Ltd	13,206	648	13,854	-	13,854
6400 Federal Funds Ltd	5,974	1,253	7,227	-	7,227
All Funds	25,153	1,234	26,387	-	26,387
3180 Shift Differential					
3400 Other Funds Ltd	36,356	1,782	38,138	-	38,138
3190 All Other Differential					
8000 General Fund	1,143,508	56,062	1,199,570	-	1,199,570

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DHS Central & Shared Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	449,398	22,020	471,418	-	471,418
6400 Federal Funds Ltd	35,027	1,686	36,713	-	36,713
All Funds	1,627,933	79,768	1,707,701	-	1,707,701
TOTAL SALARIES & WAGES					
8000 General Fund	64,321,355	1,898,481	66,219,836	-	66,219,836
3400 Other Funds Ltd	163,430,534	30,832	163,461,366	-	163,461,366
6400 Federal Funds Ltd	40,689,581	(1,833,141)	38,856,440	-	38,856,440
TOTAL SALARIES & WAGES	\$268,441,470	\$96,172	\$268,537,642	-	\$268,537,642
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	19,621	508	20,129	-	20,129
3400 Other Funds Ltd	65,035	-	65,035	-	65,035
6400 Federal Funds Ltd	12,588	(492)	12,096	-	12,096
All Funds	97,244	16	97,260	-	97,260
3220 Public Employees' Retire Cont					
8000 General Fund	16,064,676	474,157	16,538,833	-	16,538,833
3400 Other Funds Ltd	40,857,666	6,119	40,863,785	-	40,863,785
6400 Federal Funds Ltd	10,174,574	(459,568)	9,715,006	-	9,715,006
All Funds	67,096,916	20,708	67,117,624	-	67,117,624
3230 Social Security Taxes					
8000 General Fund	4,879,461	143,941	5,023,402	-	5,023,402
3400 Other Funds Ltd	12,473,052	2,359	12,475,411	-	12,475,411
6400 Federal Funds Ltd	3,079,885	(138,931)	2,940,954	-	2,940,954

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	20,432,398	7,369	20,439,767	-	20,439,767
3240 Unemployment Assessments					
8000 General Fund	1,224,512	124,292	1,348,804	-	1,348,804
3400 Other Funds Ltd	234,577	11,494	246,071	-	246,071
6400 Federal Funds Ltd	1,224,831	(4,274)	1,220,557	-	1,220,557
All Funds	2,683,920	131,512	2,815,432	-	2,815,432
3241 Paid Family Medical Leave Insurance					
8000 General Fund	254,187	7,474	261,661	-	261,661
3400 Other Funds Ltd	651,269	98	651,367	-	651,367
6400 Federal Funds Ltd	160,535	(7,233)	153,302	-	153,302
All Funds	1,065,991	339	1,066,330	-	1,066,330
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	9,468	380	9,848	-	9,848
3400 Other Funds Ltd	31,250	-	31,250	-	31,250
6400 Federal Funds Ltd	6,021	(380)	5,641	-	5,641
All Funds	46,739	-	46,739	-	46,739
3260 Mass Transit Tax					
8000 General Fund	5,948,048	1,153,025	7,101,073	-	7,101,073
3270 Flexible Benefits					
8000 General Fund	10,995,988	319,040	11,315,028	-	11,315,028
3400 Other Funds Ltd	36,369,408	-	36,369,408	-	36,369,408
6400 Federal Funds Ltd	6,984,535	(319,022)	6,665,513	-	6,665,513
All Funds	54,349,931	18	54,349,949	-	54,349,949

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	39,395,961	2,222,817	41,618,778	-	41,618,778
3400 Other Funds Ltd	90,682,257	20,070	90,702,327	-	90,702,327
6400 Federal Funds Ltd	21,642,969	(929,900)	20,713,069	-	20,713,069
TOTAL OTHER PAYROLL EXPENSES	\$151,721,187	\$1,312,987	\$153,034,174	-	\$153,034,174
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(2,519,794)	(696,274)	(3,216,068)	-	(3,216,068)
3400 Other Funds Ltd	(6,951,883)	(1,219,639)	(8,171,522)	-	(8,171,522)
6400 Federal Funds Ltd	(1,701,974)	(332,505)	(2,034,479)	-	(2,034,479)
All Funds	(11,173,651)	(2,248,418)	(13,422,069)	-	(13,422,069)
TOTAL PERSONAL SERVICES					
8000 General Fund	101,197,522	3,425,024	104,622,546	-	104,622,546
3400 Other Funds Ltd	247,160,908	(1,168,737)	245,992,171	-	245,992,171
6400 Federal Funds Ltd	60,630,576	(3,095,546)	57,535,030	-	57,535,030
TOTAL PERSONAL SERVICES	\$408,989,006	(\$839,259)	\$408,149,747	-	\$408,149,747
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	860,725	300,048	1,160,773	-	1,160,773
3400 Other Funds Ltd	847,228	61,974	909,202	-	909,202
6400 Federal Funds Ltd	435,002	89,853	524,855	-	524,855
All Funds	2,142,955	451,875	2,594,830	-	2,594,830
4125 Out of State Travel					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	13,025	638	13,663	-	13,663
3400 Other Funds Ltd	25,934	1,272	27,206	-	27,206
6400 Federal Funds Ltd	17,417	853	18,270	-	18,270
All Funds	56,376	2,763	59,139	-	59,139
4150 Employee Training					
8000 General Fund	1,177,095	155,835	1,332,930	-	1,332,930
3400 Other Funds Ltd	489,957	31,080	521,037	-	521,037
6400 Federal Funds Ltd	680,076	(43,856)	636,220	-	636,220
All Funds	2,347,128	143,059	2,490,187	-	2,490,187
4175 Office Expenses					
8000 General Fund	5,646,206	509,714	6,155,920	-	6,155,920
3400 Other Funds Ltd	2,027,272	118,932	2,146,204	-	2,146,204
6400 Federal Funds Ltd	3,731,023	(41,008)	3,690,015	-	3,690,015
All Funds	11,404,501	587,638	11,992,139	-	11,992,139
4200 Telecommunications					
8000 General Fund	13,769,311	3,786,096	17,555,407	-	17,555,407
3400 Other Funds Ltd	1,496,259	85,065	1,581,324	-	1,581,324
6400 Federal Funds Ltd	10,292,848	(47,704)	10,245,144	-	10,245,144
All Funds	25,558,418	3,823,457	29,381,875	-	29,381,875
4225 State Gov. Service Charges					
8000 General Fund	117,681,841	41,733,688	159,415,529	-	159,415,529
3400 Other Funds Ltd	6,802,218	(200,590)	6,601,628	-	6,601,628
6400 Federal Funds Ltd	53,048,488	8,770,093	61,818,581	-	61,818,581

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	177,532,547	50,303,191	227,835,738	-	227,835,738
4250 Data Processing					
8000 General Fund	20,004,154	2,543,162	22,547,316	-	22,547,316
3400 Other Funds Ltd	2,202,974	115,206	2,318,180	-	2,318,180
6400 Federal Funds Ltd	21,899,263	863,149	22,762,412	-	22,762,412
All Funds	44,106,391	3,521,517	47,627,908	-	47,627,908
4275 Publicity and Publications					
8000 General Fund	84,239	7,629	91,868	-	91,868
3400 Other Funds Ltd	301,925	14,794	316,719	-	316,719
6400 Federal Funds Ltd	87,438	783	88,221	-	88,221
All Funds	473,602	23,206	496,808	-	496,808
4300 Professional Services					
8000 General Fund	12,934,711	(3,090,499)	9,844,212	-	9,844,212
3400 Other Funds Ltd	15,643,692	1,454,865	17,098,557	-	17,098,557
6400 Federal Funds Ltd	8,306,358	693,919	9,000,277	-	9,000,277
All Funds	36,884,761	(941,715)	35,943,046	-	35,943,046
4315 IT Professional Services					
8000 General Fund	1,314,581	174,583	1,489,164	-	1,489,164
3400 Other Funds Ltd	1,521,746	141,524	1,663,270	-	1,663,270
6400 Federal Funds Ltd	1,033,607	43,517	1,077,124	-	1,077,124
All Funds	3,869,934	359,624	4,229,558	-	4,229,558
4325 Attorney General					
8000 General Fund	1,243,988	359,295	1,603,283	-	1,603,283

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	4,956,515	464,219	5,420,734	-	5,420,734
6400 Federal Funds Ltd	1,228,601	131,084	1,359,685	-	1,359,685
All Funds	7,429,104	954,598	8,383,702	-	8,383,702
4350 Dispute Resolution Services					
3400 Other Funds Ltd	470	23	493	-	493
4375 Employee Recruitment and Develop					
8000 General Fund	54,050	8,648	62,698	-	62,698
3400 Other Funds Ltd	30,337	1,488	31,825	-	31,825
6400 Federal Funds Ltd	63,812	(2,873)	60,939	-	60,939
All Funds	148,199	7,263	155,462	-	155,462
4400 Dues and Subscriptions					
8000 General Fund	93,612	6,903	100,515	-	100,515
3400 Other Funds Ltd	66,048	3,316	69,364	-	69,364
6400 Federal Funds Ltd	105,092	9,555	114,647	-	114,647
All Funds	264,752	19,774	284,526	-	284,526
4425 Facilities Rental and Taxes					
8000 General Fund	85,439,811	6,554,454	91,994,265	-	91,994,265
3400 Other Funds Ltd	4,880,624	239,151	5,119,775	-	5,119,775
6400 Federal Funds Ltd	47,784,513	(26,462)	47,758,051	-	47,758,051
All Funds	138,104,948	6,767,143	144,872,091	-	144,872,091
4450 Fuels and Utilities					
8000 General Fund	4,623,042	371,803	4,994,845	-	4,994,845
3400 Other Funds Ltd	172,954	8,475	181,429	-	181,429

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	4,266,147	63,767	4,329,914	-	4,329,914
All Funds	9,062,143	444,045	9,506,188	-	9,506,188
4475 Facilities Maintenance					
8000 General Fund	5,756,922	464,676	6,221,598	-	6,221,598
3400 Other Funds Ltd	243,025	11,909	254,934	-	254,934
6400 Federal Funds Ltd	5,427,203	83,346	5,510,549	-	5,510,549
All Funds	11,427,150	559,931	11,987,081	-	11,987,081
4500 Food and Kitchen Supplies					
8000 General Fund	478,852	(437,349)	41,503	-	41,503
3400 Other Funds Ltd	4,056,066	180,527	4,236,593	-	4,236,593
6400 Federal Funds Ltd	662,138	(620,750)	41,388	-	41,388
All Funds	5,197,056	(877,572)	4,319,484	-	4,319,484
4525 Medical Services and Supplies					
8000 General Fund	24,122	1,182	25,304	-	25,304
3400 Other Funds Ltd	381	18	399	-	399
6400 Federal Funds Ltd	17,237	844	18,081	-	18,081
All Funds	41,740	2,044	43,784	-	43,784
4575 Agency Program Related S and S					
8000 General Fund	3,108,135	373,834	3,481,969	-	3,481,969
3400 Other Funds Ltd	212,352	10,945	223,297	-	223,297
6400 Federal Funds Ltd	1,465,655	(103,218)	1,362,437	-	1,362,437
All Funds	4,786,142	281,561	5,067,703	-	5,067,703
4600 Intra-agency Charges					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	12,190	597	12,787	-	12,787
4650 Other Services and Supplies					
8000 General Fund	3,457,924	1,235,925	4,693,849	-	4,693,849
3400 Other Funds Ltd	10,205,262	580,406	10,785,668	-	10,785,668
6400 Federal Funds Ltd	2,790,005	548,544	3,338,549	-	3,338,549
All Funds	16,453,191	2,364,875	18,818,066	-	18,818,066
4700 Expendable Prop 250 - 5000					
8000 General Fund	12,900,306	1,029,751	13,930,057	-	13,930,057
3400 Other Funds Ltd	188,101	27,692	215,793	-	215,793
6400 Federal Funds Ltd	6,857,296	(56,849)	6,800,447	-	6,800,447
All Funds	19,945,703	1,000,594	20,946,297	-	20,946,297
4715 IT Expendable Property					
8000 General Fund	2,673,313	881,086	3,554,399	-	3,554,399
3400 Other Funds Ltd	698,285	35,980	734,265	-	734,265
6400 Federal Funds Ltd	2,062,692	627,219	2,689,911	-	2,689,911
All Funds	5,434,290	1,544,285	6,978,575	-	6,978,575
TOTAL SERVICES & SUPPLIES					
8000 General Fund	293,339,965	56,971,102	350,311,067	-	350,311,067
3400 Other Funds Ltd	57,081,815	3,388,868	60,470,683	-	60,470,683
6400 Federal Funds Ltd	172,261,911	10,983,806	183,245,717	-	183,245,717
TOTAL SERVICES & SUPPLIES	\$522,683,691	\$71,343,776	\$594,027,467	-	\$594,027,467

CAPITAL OUTLAY**5150 Telecommunications Equipment**

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8000 General Fund	22,534	(21,430)	1,104	-	1,104
6400 Federal Funds Ltd	26,225	(24,940)	1,285	-	1,285
All Funds	48,759	(46,370)	2,389	-	2,389
5550 Data Processing Software					
8000 General Fund	21,941	(20,866)	1,075	-	1,075
6400 Federal Funds Ltd	26,817	(25,503)	1,314	-	1,314
All Funds	48,758	(46,369)	2,389	-	2,389
5600 Data Processing Hardware					
3400 Other Funds Ltd	1,675,070	82,078	1,757,148	-	1,757,148
TOTAL CAPITAL OUTLAY					
8000 General Fund	44,475	(42,296)	2,179	-	2,179
3400 Other Funds Ltd	1,675,070	82,078	1,757,148	-	1,757,148
6400 Federal Funds Ltd	53,042	(50,443)	2,599	-	2,599
TOTAL CAPITAL OUTLAY	\$1,772,587	(\$10,661)	\$1,761,926	-	\$1,761,926
SPECIAL PAYMENTS					
6085 Other Special Payments					
8000 General Fund	205,705,424	27,977,424	233,682,848	-	233,682,848
3400 Other Funds Ltd	41,689,371	3,501,850	45,191,221	-	45,191,221
6400 Federal Funds Ltd	140,133,770	(4,849,077)	135,284,693	-	135,284,693
All Funds	387,528,565	26,630,197	414,158,762	-	414,158,762
DEBT SERVICE					
7100 Principal - Bonds					
8030 General Fund Debt Svc	1,515,000	-	1,515,000	-	1,515,000

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
7150 Interest - Bonds					
8030 General Fund Debt Svc	371,520	-	371,520	-	371,520
TOTAL DEBT SERVICE					
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
TOTAL EXPENDITURES					
8000 General Fund	600,287,386	88,331,254	688,618,640	-	688,618,640
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	347,607,164	5,804,059	353,411,223	-	353,411,223
6400 Federal Funds Ltd	373,079,299	2,988,740	376,068,039	-	376,068,039
TOTAL EXPENDITURES	\$1,322,860,369	\$97,124,053	\$1,419,984,422	-	\$1,419,984,422
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	1,232	-	1,232	-	1,232
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	1,230.75	-	1,230.75	-	1,230.75

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REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	113,410,813	(324,266)	113,086,547	-	113,086,547

OTHER

0975 Other Revenues

3400 Other Funds Ltd	17,168,114	1,349,265	18,517,379	-	18,517,379

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	71,045,566	(2,720,277)	68,325,289	-	68,325,289

TOTAL REVENUES

8000 General Fund	113,410,813	(324,266)	113,086,547	-	113,086,547

3400 Other Funds Ltd	17,168,114	1,349,265	18,517,379	-	18,517,379

6400 Federal Funds Ltd	71,045,566	(2,720,277)	68,325,289	-	68,325,289

TOTAL REVENUES	\$201,624,493	(\$1,695,278)	\$199,929,215	-	\$199,929,215

AVAILABLE REVENUES

8000 General Fund	113,410,813	(324,266)	113,086,547	-	113,086,547

3400 Other Funds Ltd	17,168,114	1,349,265	18,517,379	-	18,517,379

6400 Federal Funds Ltd	71,045,566	(2,720,277)	68,325,289	-	68,325,289

TOTAL AVAILABLE REVENUES	\$201,624,493	(\$1,695,278)	\$199,929,215	-	\$199,929,215

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

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DHS Central Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	63,057,967	1,839,793	64,897,760	-	64,897,760
3400 Other Funds Ltd	1,600,011	-	1,600,011	-	1,600,011
6400 Federal Funds Ltd	40,624,827	(1,839,793)	38,785,034	-	38,785,034
All Funds	105,282,805	-	105,282,805	-	105,282,805
3160 Temporary Appointments					
8000 General Fund	113,907	3,293	117,200	-	117,200
3400 Other Funds Ltd	32,259	1,580	33,839	-	33,839
6400 Federal Funds Ltd	23,753	3,713	27,466	-	27,466
All Funds	169,919	8,586	178,505	-	178,505
3170 Overtime Payments					
8000 General Fund	5,973	(667)	5,306	-	5,306
6400 Federal Funds Ltd	5,974	1,253	7,227	-	7,227
All Funds	11,947	586	12,533	-	12,533
3190 All Other Differential					
8000 General Fund	1,143,508	56,062	1,199,570	-	1,199,570
3400 Other Funds Ltd	1,192	59	1,251	-	1,251
6400 Federal Funds Ltd	35,027	1,686	36,713	-	36,713
All Funds	1,179,727	57,807	1,237,534	-	1,237,534
TOTAL SALARIES & WAGES					
8000 General Fund	64,321,355	1,898,481	66,219,836	-	66,219,836
3400 Other Funds Ltd	1,633,462	1,639	1,635,101	-	1,635,101
6400 Federal Funds Ltd	40,689,581	(1,833,141)	38,856,440	-	38,856,440

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DHS Central Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
TOTAL SALARIES & WAGES	\$106,644,398	\$66,979	\$106,711,377	-	\$106,711,377
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	19,621	508	20,129	-	20,129
3400 Other Funds Ltd	472	-	472	-	472
6400 Federal Funds Ltd	12,588	(492)	12,096	-	12,096
All Funds	32,681	16	32,697	-	32,697
3220 Public Employees' Retire Cont					
8000 General Fund	16,064,676	474,157	16,538,833	-	16,538,833
3400 Other Funds Ltd	400,619	14	400,633	-	400,633
6400 Federal Funds Ltd	10,174,574	(459,568)	9,715,006	-	9,715,006
All Funds	26,639,869	14,603	26,654,472	-	26,654,472
3230 Social Security Taxes					
8000 General Fund	4,879,461	143,941	5,023,402	-	5,023,402
3400 Other Funds Ltd	124,373	126	124,499	-	124,499
6400 Federal Funds Ltd	3,079,885	(138,931)	2,940,954	-	2,940,954
All Funds	8,083,719	5,136	8,088,855	-	8,088,855
3241 Paid Family Medical Leave Insurance					
8000 General Fund	254,187	7,474	261,661	-	261,661
3400 Other Funds Ltd	6,352	-	6,352	-	6,352
6400 Federal Funds Ltd	160,535	(7,233)	153,302	-	153,302
All Funds	421,074	241	421,315	-	421,315
3250 Worker's Comp. Assess. (WCD)					

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DHS Central Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	9,468	380	9,848	-	9,848
3400 Other Funds Ltd	195	-	195	-	195
6400 Federal Funds Ltd	6,021	(380)	5,641	-	5,641
All Funds	15,684	-	15,684	-	15,684
3270 Flexible Benefits					
8000 General Fund	10,995,988	319,040	11,315,028	-	11,315,028
3400 Other Funds Ltd	279,648	-	279,648	-	279,648
6400 Federal Funds Ltd	6,984,535	(319,022)	6,665,513	-	6,665,513
All Funds	18,260,171	18	18,260,189	-	18,260,189
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	32,223,401	945,500	33,168,901	-	33,168,901
3400 Other Funds Ltd	811,659	140	811,799	-	811,799
6400 Federal Funds Ltd	20,418,138	(925,626)	19,492,512	-	19,492,512
TOTAL OTHER PAYROLL EXPENSES	\$53,453,198	\$20,014	\$53,473,212	-	\$53,473,212
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(2,519,794)	(696,274)	(3,216,068)	-	(3,216,068)
3400 Other Funds Ltd	(64,607)	(17,066)	(81,673)	-	(81,673)
6400 Federal Funds Ltd	(1,701,974)	(332,505)	(2,034,479)	-	(2,034,479)
All Funds	(4,286,375)	(1,045,845)	(5,332,220)	-	(5,332,220)
TOTAL PERSONAL SERVICES					
8000 General Fund	94,024,962	2,147,707	96,172,669	-	96,172,669
3400 Other Funds Ltd	2,380,514	(15,287)	2,365,227	-	2,365,227

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	59,405,745	(3,091,272)	56,314,473	-	56,314,473
TOTAL PERSONAL SERVICES	\$155,811,221	(\$958,852)	\$154,852,369	-	\$154,852,369
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	789,048	296,536	1,085,584	-	1,085,584
3400 Other Funds Ltd	29,466	9,334	38,800	-	38,800
6400 Federal Funds Ltd	403,984	88,333	492,317	-	492,317
All Funds	1,222,498	394,203	1,616,701	-	1,616,701
4125 Out of State Travel					
8000 General Fund	13,025	638	13,663	-	13,663
3400 Other Funds Ltd	2,255	111	2,366	-	2,366
6400 Federal Funds Ltd	17,417	853	18,270	-	18,270
All Funds	32,697	1,602	34,299	-	34,299
4150 Employee Training					
8000 General Fund	1,177,095	155,835	1,332,930	-	1,332,930
3400 Other Funds Ltd	26,310	1,576	27,886	-	27,886
6400 Federal Funds Ltd	680,076	(43,856)	636,220	-	636,220
All Funds	1,883,481	113,555	1,997,036	-	1,997,036
4175 Office Expenses					
8000 General Fund	1,152,007	156,218	1,308,225	-	1,308,225
3400 Other Funds Ltd	45,694	2,466	48,160	-	48,160
6400 Federal Funds Ltd	1,079,286	(37,663)	1,041,623	-	1,041,623
All Funds	2,276,987	121,021	2,398,008	-	2,398,008

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DHS Central Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
4200 Telecommunications					
8000 General Fund	462,584	80,177	542,761	-	542,761
3400 Other Funds Ltd	13,497	799	14,296	-	14,296
6400 Federal Funds Ltd	407,040	(32,035)	375,005	-	375,005
All Funds	883,121	48,941	932,062	-	932,062
4250 Data Processing					
8000 General Fund	95,098	213,849	308,947	-	308,947
3400 Other Funds Ltd	4,147	6,478	10,625	-	10,625
6400 Federal Funds Ltd	66,334	438,174	504,508	-	504,508
All Funds	165,579	658,501	824,080	-	824,080
4275 Publicity and Publications					
8000 General Fund	83,430	7,589	91,019	-	91,019
3400 Other Funds Ltd	2,572	126	2,698	-	2,698
6400 Federal Funds Ltd	86,721	748	87,469	-	87,469
All Funds	172,723	8,463	181,186	-	181,186
4300 Professional Services					
8000 General Fund	10,712,796	(3,375,710)	7,337,086	-	7,337,086
3400 Other Funds Ltd	14,330,118	1,332,700	15,662,818	-	15,662,818
6400 Federal Funds Ltd	5,800,390	539,437	6,339,827	-	6,339,827
All Funds	30,843,304	(1,503,573)	29,339,731	-	29,339,731
4315 IT Professional Services					
8000 General Fund	112,275	21,203	133,478	-	133,478
3400 Other Funds Ltd	86,365	8,032	94,397	-	94,397

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DHS Central Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	37,024	(7,599)	29,425	-	29,425
All Funds	235,664	21,636	257,300	-	257,300
4325 Attorney General					
8000 General Fund	1,105,598	346,425	1,452,023	-	1,452,023
3400 Other Funds Ltd	173,247	19,376	192,623	-	192,623
6400 Federal Funds Ltd	1,111,546	120,198	1,231,744	-	1,231,744
All Funds	2,390,391	485,999	2,876,390	-	2,876,390
4375 Employee Recruitment and Develop					
8000 General Fund	54,050	8,648	62,698	-	62,698
3400 Other Funds Ltd	2,192	108	2,300	-	2,300
6400 Federal Funds Ltd	63,812	(2,873)	60,939	-	60,939
All Funds	120,054	5,883	125,937	-	125,937
4400 Dues and Subscriptions					
8000 General Fund	93,612	6,903	100,515	-	100,515
3400 Other Funds Ltd	3,576	254	3,830	-	3,830
6400 Federal Funds Ltd	105,092	9,555	114,647	-	114,647
All Funds	202,280	16,712	218,992	-	218,992
4425 Facilities Rental and Taxes					
8000 General Fund	33,810	1,657	35,467	-	35,467
6400 Federal Funds Ltd	38,076	1,866	39,942	-	39,942
All Funds	71,886	3,523	75,409	-	75,409
4500 Food and Kitchen Supplies					
8000 General Fund	472,131	(437,678)	34,453	-	34,453

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	18,691	(17,304)	1,387	-	1,387
6400 Federal Funds Ltd	656,577	(621,022)	35,555	-	35,555
All Funds	1,147,399	(1,076,004)	71,395	-	71,395
4525 Medical Services and Supplies					
8000 General Fund	24,122	1,182	25,304	-	25,304
3400 Other Funds Ltd	381	18	399	-	399
6400 Federal Funds Ltd	17,237	844	18,081	-	18,081
All Funds	41,740	2,044	43,784	-	43,784
4575 Agency Program Related S and S					
8000 General Fund	522,189	64,079	586,268	-	586,268
3400 Other Funds Ltd	35,744	2,291	38,035	-	38,035
6400 Federal Funds Ltd	522,642	33,618	556,260	-	556,260
All Funds	1,080,575	99,988	1,180,563	-	1,180,563
4650 Other Services and Supplies					
8000 General Fund	348,385	35,673	384,058	-	384,058
3400 Other Funds Ltd	5,567	272	5,839	-	5,839
6400 Federal Funds Ltd	201,797	(8,715)	193,082	-	193,082
All Funds	555,749	27,230	582,979	-	582,979
4700 Expendable Prop 250 - 5000					
8000 General Fund	262,136	15,910	278,046	-	278,046
3400 Other Funds Ltd	2,111	221	2,332	-	2,332
6400 Federal Funds Ltd	124,486	7,814	132,300	-	132,300
All Funds	388,733	23,945	412,678	-	412,678

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DHS Central Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
4715 IT Expendable Property					
8000 General Fund	75,002	8,460	83,462	-	83,462
3400 Other Funds Ltd	3,005	200	3,205	-	3,205
6400 Federal Funds Ltd	92,066	4,235	96,301	-	96,301
All Funds	170,073	12,895	182,968	-	182,968
TOTAL SERVICES & SUPPLIES					
8000 General Fund	17,588,393	(2,392,406)	15,195,987	-	15,195,987
3400 Other Funds Ltd	14,784,938	1,367,058	16,151,996	-	16,151,996
6400 Federal Funds Ltd	11,511,603	491,912	12,003,515	-	12,003,515
TOTAL SERVICES & SUPPLIES	\$43,884,934	(\$533,436)	\$43,351,498	-	\$43,351,498
CAPITAL OUTLAY					
5150 Telecommunications Equipment					
8000 General Fund	22,534	(21,430)	1,104	-	1,104
6400 Federal Funds Ltd	26,225	(24,940)	1,285	-	1,285
All Funds	48,759	(46,370)	2,389	-	2,389
5550 Data Processing Software					
8000 General Fund	21,941	(20,866)	1,075	-	1,075
6400 Federal Funds Ltd	26,817	(25,503)	1,314	-	1,314
All Funds	48,758	(46,369)	2,389	-	2,389
TOTAL CAPITAL OUTLAY					
8000 General Fund	44,475	(42,296)	2,179	-	2,179
6400 Federal Funds Ltd	53,042	(50,443)	2,599	-	2,599
TOTAL CAPITAL OUTLAY	\$97,517	(\$92,739)	\$4,778	-	\$4,778

Human Services, Dept. of**Agency Number: 10000****Detail Revenues & Expenditures - Requested Budget****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-010-40-00-00000****DHS Central Services**

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
SPECIAL PAYMENTS					
6085 Other Special Payments					
8000 General Fund	1,752,983	(37,271)	1,715,712	-	1,715,712
3400 Other Funds Ltd	2,662	(2,506)	156	-	156
6400 Federal Funds Ltd	75,176	(70,474)	4,702	-	4,702
All Funds	1,830,821	(110,251)	1,720,570	-	1,720,570
TOTAL EXPENDITURES					
8000 General Fund	113,410,813	(324,266)	113,086,547	-	113,086,547
3400 Other Funds Ltd	17,168,114	1,349,265	18,517,379	-	18,517,379
6400 Federal Funds Ltd	71,045,566	(2,720,277)	68,325,289	-	68,325,289
TOTAL EXPENDITURES	\$201,624,493	(\$1,695,278)	\$199,929,215	-	\$199,929,215
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	414	-	414	-	414
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	413.50	-	413.50	-	413.50

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DHS Shared Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget

REVENUE CATEGORIES

OTHER

0975 Other Revenues

3400 Other Funds Ltd	267,430,830	367,165	267,797,995	-	267,797,995

AVAILABLE REVENUES

3400 Other Funds Ltd	267,430,830	367,165	267,797,995	-	267,797,995

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	161,201,316	-	161,201,316	-	161,201,316

3160 Temporary Appointments

3400 Other Funds Ltd	97,988	4,802	102,790	-	102,790

3170 Overtime Payments

3400 Other Funds Ltd	13,206	648	13,854	-	13,854

3180 Shift Differential

3400 Other Funds Ltd	36,356	1,782	38,138	-	38,138

3190 All Other Differential

3400 Other Funds Ltd	448,206	21,961	470,167	-	470,167

TOTAL SALARIES & WAGES

3400 Other Funds Ltd	161,797,072	29,193	161,826,265	-	161,826,265

OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

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DHS Shared Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	64,563	-	64,563	-	64,563
3220 Public Employees' Retire Cont					
3400 Other Funds Ltd	40,457,047	6,105	40,463,152	-	40,463,152
3230 Social Security Taxes					
3400 Other Funds Ltd	12,348,679	2,233	12,350,912	-	12,350,912
3240 Unemployment Assessments					
3400 Other Funds Ltd	417	20	437	-	437
3241 Paid Family Medical Leave Insurance					
3400 Other Funds Ltd	644,917	98	645,015	-	645,015
3250 Worker's Comp. Assess. (WCD)					
3400 Other Funds Ltd	31,055	-	31,055	-	31,055
3270 Flexible Benefits					
3400 Other Funds Ltd	36,089,760	-	36,089,760	-	36,089,760
TOTAL OTHER PAYROLL EXPENSES					
3400 Other Funds Ltd	89,636,438	8,456	89,644,894	-	89,644,894
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
3400 Other Funds Ltd	(6,887,276)	(1,202,573)	(8,089,849)	-	(8,089,849)
TOTAL PERSONAL SERVICES					
3400 Other Funds Ltd	244,546,234	(1,164,924)	243,381,310	-	243,381,310
SERVICES & SUPPLIES					
4100 Instate Travel					
3400 Other Funds Ltd	815,795	52,544	868,339	-	868,339

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DHS Shared Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
4125 Out of State Travel					
3400 Other Funds Ltd	23,679	1,161	24,840	-	24,840
4150 Employee Training					
3400 Other Funds Ltd	463,647	29,504	493,151	-	493,151
4175 Office Expenses					
3400 Other Funds Ltd	1,612,627	98,387	1,711,014	-	1,711,014
4200 Telecommunications					
3400 Other Funds Ltd	909,085	56,156	965,241	-	965,241
4250 Data Processing					
3400 Other Funds Ltd	2,141,073	104,914	2,245,987	-	2,245,987
4275 Publicity and Publications					
3400 Other Funds Ltd	299,334	14,667	314,001	-	314,001
4300 Professional Services					
3400 Other Funds Ltd	1,140,245	106,045	1,246,290	-	1,246,290
4315 IT Professional Services					
3400 Other Funds Ltd	1,432,525	133,226	1,565,751	-	1,565,751
4325 Attorney General					
3400 Other Funds Ltd	4,774,760	444,052	5,218,812	-	5,218,812
4350 Dispute Resolution Services					
3400 Other Funds Ltd	470	23	493	-	493
4375 Employee Recruitment and Develop					
3400 Other Funds Ltd	28,145	1,380	29,525	-	29,525
4400 Dues and Subscriptions					

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DHS Shared Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	62,472	3,062	65,534	-	65,534
4425 Facilities Rental and Taxes					
3400 Other Funds Ltd	84,347	4,133	88,480	-	88,480
4450 Fuels and Utilities					
3400 Other Funds Ltd	258	13	271	-	271
4475 Facilities Maintenance					
3400 Other Funds Ltd	37,756	1,851	39,607	-	39,607
4500 Food and Kitchen Supplies					
3400 Other Funds Ltd	20,156	988	21,144	-	21,144
4575 Agency Program Related S and S					
3400 Other Funds Ltd	176,608	8,654	185,262	-	185,262
4600 Intra-agency Charges					
3400 Other Funds Ltd	12,190	597	12,787	-	12,787
4650 Other Services and Supplies					
3400 Other Funds Ltd	6,973,730	360,466	7,334,196	-	7,334,196
4700 Expendable Prop 250 - 5000					
3400 Other Funds Ltd	70,798	21,827	92,625	-	92,625
4715 IT Expendable Property					
3400 Other Funds Ltd	129,826	6,361	136,187	-	136,187
TOTAL SERVICES & SUPPLIES					
3400 Other Funds Ltd	21,209,526	1,450,011	22,659,537	-	22,659,537
CAPITAL OUTLAY					
5600 Data Processing Hardware					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	1,675,070	82,078	1,757,148	-	1,757,148
TOTAL EXPENDITURES					
3400 Other Funds Ltd	267,430,830	367,165	267,797,995	-	267,797,995
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	818	-	818	-	818
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	817.25	-	817.25	-	817.25

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State Assessments and Enterprise-wide Costs

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	486,876,573	88,655,520	575,532,093	-	575,532,093
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
All Funds	488,763,093	88,655,520	577,418,613	-	577,418,613
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	63,008,220	4,087,629	67,095,849	-	67,095,849
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	302,033,733	5,709,017	307,742,750	-	307,742,750
TOTAL REVENUES					
8000 General Fund	486,876,573	88,655,520	575,532,093	-	575,532,093
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	63,008,220	4,087,629	67,095,849	-	67,095,849
6400 Federal Funds Ltd	302,033,733	5,709,017	307,742,750	-	307,742,750
TOTAL REVENUES	\$853,805,046	\$98,452,166	\$952,257,212	-	\$952,257,212
AVAILABLE REVENUES					
8000 General Fund	486,876,573	88,655,520	575,532,093	-	575,532,093
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	63,008,220	4,087,629	67,095,849	-	67,095,849
6400 Federal Funds Ltd	302,033,733	5,709,017	307,742,750	-	307,742,750

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State Assessments and Enterprise-wide Costs

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
TOTAL AVAILABLE REVENUES	\$853,805,046	\$98,452,166	\$952,257,212	-	\$952,257,212
EXPENDITURES					
PERSONAL SERVICES					
OTHER PAYROLL EXPENSES					
3240 Unemployment Assessments					
8000 General Fund	1,224,512	124,292	1,348,804	-	1,348,804
3400 Other Funds Ltd	234,160	11,474	245,634	-	245,634
6400 Federal Funds Ltd	1,224,831	(4,274)	1,220,557	-	1,220,557
All Funds	2,683,503	131,492	2,814,995	-	2,814,995
3260 Mass Transit Tax					
8000 General Fund	5,948,048	1,153,025	7,101,073	-	7,101,073
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	7,172,560	1,277,317	8,449,877	-	8,449,877
3400 Other Funds Ltd	234,160	11,474	245,634	-	245,634
6400 Federal Funds Ltd	1,224,831	(4,274)	1,220,557	-	1,220,557
TOTAL OTHER PAYROLL EXPENSES	\$8,631,551	\$1,284,517	\$9,916,068	-	\$9,916,068
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	71,677	3,512	75,189	-	75,189
3400 Other Funds Ltd	1,967	96	2,063	-	2,063
6400 Federal Funds Ltd	31,018	1,520	32,538	-	32,538
All Funds	104,662	5,128	109,790	-	109,790
4175 Office Expenses					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	4,494,199	353,496	4,847,695	-	4,847,695
3400 Other Funds Ltd	368,951	18,079	387,030	-	387,030
6400 Federal Funds Ltd	2,651,737	(3,345)	2,648,392	-	2,648,392
All Funds	7,514,887	368,230	7,883,117	-	7,883,117
4200 Telecommunications					
8000 General Fund	13,306,727	3,705,919	17,012,646	-	17,012,646
3400 Other Funds Ltd	573,677	28,110	601,787	-	601,787
6400 Federal Funds Ltd	9,885,808	(15,669)	9,870,139	-	9,870,139
All Funds	23,766,212	3,718,360	27,484,572	-	27,484,572
4225 State Gov. Service Charges					
8000 General Fund	117,681,841	41,733,688	159,415,529	-	159,415,529
3400 Other Funds Ltd	6,802,218	(200,590)	6,601,628	-	6,601,628
6400 Federal Funds Ltd	53,048,488	8,770,093	61,818,581	-	61,818,581
All Funds	177,532,547	50,303,191	227,835,738	-	227,835,738
4250 Data Processing					
8000 General Fund	19,909,056	2,329,313	22,238,369	-	22,238,369
3400 Other Funds Ltd	57,754	3,814	61,568	-	61,568
6400 Federal Funds Ltd	21,832,929	424,975	22,257,904	-	22,257,904
All Funds	41,799,739	2,758,102	44,557,841	-	44,557,841
4275 Publicity and Publications					
8000 General Fund	809	40	849	-	849
3400 Other Funds Ltd	19	1	20	-	20
6400 Federal Funds Ltd	717	35	752	-	752

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	1,545	76	1,621	-	1,621
4300 Professional Services					
8000 General Fund	2,221,915	285,211	2,507,126	-	2,507,126
3400 Other Funds Ltd	173,329	16,120	189,449	-	189,449
6400 Federal Funds Ltd	2,505,968	154,482	2,660,450	-	2,660,450
All Funds	4,901,212	455,813	5,357,025	-	5,357,025
4315 IT Professional Services					
8000 General Fund	1,202,306	153,380	1,355,686	-	1,355,686
3400 Other Funds Ltd	2,856	266	3,122	-	3,122
6400 Federal Funds Ltd	996,583	51,116	1,047,699	-	1,047,699
All Funds	2,201,745	204,762	2,406,507	-	2,406,507
4325 Attorney General					
8000 General Fund	138,390	12,870	151,260	-	151,260
3400 Other Funds Ltd	8,508	791	9,299	-	9,299
6400 Federal Funds Ltd	117,055	10,886	127,941	-	127,941
All Funds	263,953	24,547	288,500	-	288,500
4425 Facilities Rental and Taxes					
8000 General Fund	85,406,001	6,552,797	91,958,798	-	91,958,798
3400 Other Funds Ltd	4,796,277	235,018	5,031,295	-	5,031,295
6400 Federal Funds Ltd	47,746,437	(28,328)	47,718,109	-	47,718,109
All Funds	137,948,715	6,759,487	144,708,202	-	144,708,202
4450 Fuels and Utilities					
8000 General Fund	4,623,042	371,803	4,994,845	-	4,994,845

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3400 Other Funds Ltd	172,696	8,462	181,158	-	181,158
6400 Federal Funds Ltd	4,266,147	63,767	4,329,914	-	4,329,914
All Funds	9,061,885	444,032	9,505,917	-	9,505,917
4475 Facilities Maintenance					
8000 General Fund	5,756,922	464,676	6,221,598	-	6,221,598
3400 Other Funds Ltd	205,269	10,058	215,327	-	215,327
6400 Federal Funds Ltd	5,427,203	83,346	5,510,549	-	5,510,549
All Funds	11,389,394	558,080	11,947,474	-	11,947,474
4500 Food and Kitchen Supplies					
8000 General Fund	6,721	329	7,050	-	7,050
3400 Other Funds Ltd	4,017,219	196,843	4,214,062	-	4,214,062
6400 Federal Funds Ltd	5,561	272	5,833	-	5,833
All Funds	4,029,501	197,444	4,226,945	-	4,226,945
4575 Agency Program Related S and S					
8000 General Fund	2,585,946	309,755	2,895,701	-	2,895,701
6400 Federal Funds Ltd	943,013	(136,836)	806,177	-	806,177
All Funds	3,528,959	172,919	3,701,878	-	3,701,878
4650 Other Services and Supplies					
8000 General Fund	3,109,539	1,200,252	4,309,791	-	4,309,791
3400 Other Funds Ltd	3,225,965	219,668	3,445,633	-	3,445,633
6400 Federal Funds Ltd	2,588,208	557,259	3,145,467	-	3,145,467
All Funds	8,923,712	1,977,179	10,900,891	-	10,900,891
4700 Expendable Prop 250 - 5000					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	12,638,170	1,013,841	13,652,011	-	13,652,011
3400 Other Funds Ltd	115,192	5,644	120,836	-	120,836
6400 Federal Funds Ltd	6,732,810	(64,663)	6,668,147	-	6,668,147
All Funds	19,486,172	954,822	20,440,994	-	20,440,994
4715 IT Expendable Property					
8000 General Fund	2,598,311	872,626	3,470,937	-	3,470,937
3400 Other Funds Ltd	565,454	29,419	594,873	-	594,873
6400 Federal Funds Ltd	1,970,626	622,984	2,593,610	-	2,593,610
All Funds	5,134,391	1,525,029	6,659,420	-	6,659,420
TOTAL SERVICES & SUPPLIES					
8000 General Fund	275,751,572	59,363,508	335,115,080	-	335,115,080
3400 Other Funds Ltd	21,087,351	571,799	21,659,150	-	21,659,150
6400 Federal Funds Ltd	160,750,308	10,491,894	171,242,202	-	171,242,202
TOTAL SERVICES & SUPPLIES	\$457,589,231	\$70,427,201	\$528,016,432	-	\$528,016,432
SPECIAL PAYMENTS					
6085 Other Special Payments					
8000 General Fund	203,952,441	28,014,695	231,967,136	-	231,967,136
3400 Other Funds Ltd	41,686,709	3,504,356	45,191,065	-	45,191,065
6400 Federal Funds Ltd	140,058,594	(4,778,603)	135,279,991	-	135,279,991
All Funds	385,697,744	26,740,448	412,438,192	-	412,438,192
DEBT SERVICE					
7100 Principal - Bonds					
8030 General Fund Debt Svc	1,515,000	-	1,515,000	-	1,515,000

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7150 Interest - Bonds					
8030 General Fund Debt Svc	371,520	-	371,520	-	371,520
TOTAL DEBT SERVICE					
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
TOTAL EXPENDITURES					
8000 General Fund	486,876,573	88,655,520	575,532,093	-	575,532,093
8030 General Fund Debt Svc	1,886,520	-	1,886,520	-	1,886,520
3400 Other Funds Ltd	63,008,220	4,087,629	67,095,849	-	67,095,849
6400 Federal Funds Ltd	302,033,733	5,709,017	307,742,750	-	307,742,750
TOTAL EXPENDITURES	\$853,805,046	\$98,452,166	\$952,257,212	-	\$952,257,212

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BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	1,690,049	-	1,690,049	-	1,690,049
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	(1,190,049)	-	(1,190,049)	-	(1,190,049)
TOTAL BEGINNING BALANCE					
3400 Other Funds Ltd	500,000	-	500,000	-	500,000
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	7,322,538,128	1,194,041,997	8,516,580,125	-	8,516,580,125
TAXES					
0190 Other Selective Taxes					
3400 Other Funds Ltd	209,811,664	7,505,192	217,316,856	-	217,316,856
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	2,898,097	-	2,898,097	-	2,898,097
CHARGES FOR SERVICES					
0410 Charges for Services					
3400 Other Funds Ltd	349,760	-	349,760	-	349,760
0420 Care of State Wards					
3400 Other Funds Ltd	16,061,268	-	16,061,268	-	16,061,268
TOTAL CHARGES FOR SERVICES					

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3400 Other Funds Ltd	16,411,028	-	16,411,028	-	16,411,028
INTEREST EARNINGS					
0605 Interest Income					
3400 Other Funds Ltd	4,027,171	-	4,027,171	-	4,027,171
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	336,444,466	(18,549,404)	317,895,062	851,104	318,746,166
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	10,987,438,756	1,580,451,153	12,567,889,909	(43,963,500)	12,523,926,409
All Funds	14,369,306,883	1,580,451,153	15,949,758,036	(43,963,500)	15,905,794,536
TRANSFERS IN					
1010 Transfer In - Intrafund					
3400 Other Funds Ltd	11,466,920	-	11,466,920	-	11,466,920
1060 Transfer from General Fund					
3400 Other Funds Ltd	22,110,883	1,083,433	23,194,316	-	23,194,316
1150 Tsfr From Revenue, Dept of					
3400 Other Funds Ltd	3,481,309	-	3,481,309	-	3,481,309
1588 Tsfr From Early Learning and Care, Dept. of					
3400 Other Funds Ltd	480,036,614	(480,036,614)	-	-	-
1730 Tsfr From Transportation, Dept					
3400 Other Funds Ltd	100,000	-	100,000	-	100,000

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1851 Tsfr From Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	14,417	1,456,078	-	1,456,078
TOTAL TRANSFERS IN					
3400 Other Funds Ltd	518,637,387	(478,938,764)	39,698,623	-	39,698,623
TOTAL REVENUES					
8000 General Fund	7,322,538,128	1,194,041,997	8,516,580,125	-	8,516,580,125
3400 Other Funds Ltd	1,088,229,813	(489,982,976)	598,246,837	851,104	599,097,941
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	10,987,438,756	1,580,451,153	12,567,889,909	(43,963,500)	12,523,926,409
TOTAL REVENUES	\$22,780,074,824	\$2,284,510,174	\$25,064,584,998	(\$43,112,396)	\$25,021,472,602
TRANSFERS OUT					
2010 Transfer Out - Intrafund					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
2107 Tsfr To Administrative Svcs					
6400 Federal Funds Ltd	(209,625)	-	(209,625)	-	(209,625)
2198 Tsfr To Judicial Dept					
6400 Federal Funds Ltd	(2,389,986)	-	(2,389,986)	-	(2,389,986)
2404 Tsfr To Public Def Svcs Comm					
6400 Federal Funds Ltd	(24,849,289)	-	(24,849,289)	-	(24,849,289)
TOTAL TRANSFERS OUT					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
6400 Federal Funds Ltd	(27,448,900)	-	(27,448,900)	-	(27,448,900)
TOTAL TRANSFERS OUT	(\$38,915,820)	-	(\$38,915,820)	-	(\$38,915,820)

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AVAILABLE REVENUES					
8000 General Fund	7,322,538,128	1,194,041,997	8,516,580,125	-	8,516,580,125
3400 Other Funds Ltd	1,077,262,893	(489,982,976)	587,279,917	851,104	588,131,021
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	10,959,989,856	1,580,451,153	12,540,441,009	(43,963,500)	12,496,477,509
TOTAL AVAILABLE REVENUES	\$22,741,659,004	\$2,284,510,174	\$25,026,169,178	(\$43,112,396)	\$24,983,056,782
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	1,096,086,457	72,907,166	1,168,993,623	-	1,168,993,623
3400 Other Funds Ltd	18,953,018	(13,565,640)	5,387,378	530,154	5,917,532
6400 Federal Funds Ltd	775,532,979	(58,818,521)	716,714,458	-	716,714,458
All Funds	1,890,572,454	523,005	1,891,095,459	530,154	1,891,625,613
3160 Temporary Appointments					
8000 General Fund	4,663,796	228,524	4,892,320	-	4,892,320
3400 Other Funds Ltd	465,075	22,789	487,864	-	487,864
6400 Federal Funds Ltd	5,533,771	271,153	5,804,924	-	5,804,924
All Funds	10,662,642	522,466	11,185,108	-	11,185,108
3170 Overtime Payments					
8000 General Fund	7,443,072	1,026,026	8,469,098	-	8,469,098
3400 Other Funds Ltd	72,682	3,562	76,244	-	76,244
6400 Federal Funds Ltd	6,617,411	894,686	7,512,097	-	7,512,097

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All Funds	14,133,165	1,924,274	16,057,439	-	16,057,439
3180 Shift Differential					
8000 General Fund	422,585	20,708	443,293	-	443,293
3400 Other Funds Ltd	10,673	523	11,196	-	11,196
6400 Federal Funds Ltd	570,358	27,947	598,305	-	598,305
All Funds	1,003,616	49,178	1,052,794	-	1,052,794
3190 All Other Differential					
8000 General Fund	8,614,062	632,450	9,246,512	-	9,246,512
3400 Other Funds Ltd	37,579,457	1,848,193	39,427,650	-	39,427,650
6400 Federal Funds Ltd	9,246,986	887,759	10,134,745	-	10,134,745
All Funds	55,440,505	3,368,402	58,808,907	-	58,808,907
TOTAL SALARIES & WAGES					
8000 General Fund	1,117,229,972	74,814,874	1,192,044,846	-	1,192,044,846
3400 Other Funds Ltd	57,080,905	(11,690,573)	45,390,332	530,154	45,920,486
6400 Federal Funds Ltd	797,501,505	(56,736,976)	740,764,529	-	740,764,529
TOTAL SALARIES & WAGES	\$1,971,812,382	\$6,387,325	\$1,978,199,707	\$530,154	\$1,978,729,861
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	482,461	32,434	514,895	-	514,895
3400 Other Funds Ltd	6,579	(4,734)	1,845	240	2,085
6400 Federal Funds Ltd	338,249	(27,348)	310,901	-	310,901
All Funds	827,289	352	827,641	240	827,881
3220 Public Employees' Retire Cont					

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8000 General Fund	279,012,848	18,661,530	297,674,378	-	297,674,378
3400 Other Funds Ltd	14,165,382	(2,930,680)	11,234,702	132,646	11,367,348
6400 Federal Funds Ltd	199,110,395	(14,263,494)	184,846,901	-	184,846,901
All Funds	492,288,625	1,467,356	493,755,981	132,646	493,888,627
3230 Social Security Taxes					
8000 General Fund	85,630,227	5,721,067	91,351,294	-	91,351,294
3400 Other Funds Ltd	4,366,725	(894,336)	3,472,389	40,557	3,512,946
6400 Federal Funds Ltd	61,227,398	(4,338,102)	56,889,296	-	56,889,296
All Funds	151,224,350	488,629	151,712,979	40,557	151,753,536
3240 Unemployment Assessments					
6400 Federal Funds Ltd	4,266	209	4,475	-	4,475
3241 Paid Family Medical Leave Insurance					
8000 General Fund	4,458,497	298,030	4,756,527	-	4,756,527
3400 Other Funds Ltd	226,473	(46,871)	179,602	2,119	181,721
6400 Federal Funds Ltd	3,177,897	(227,708)	2,950,189	-	2,950,189
All Funds	7,862,867	23,451	7,886,318	2,119	7,888,437
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	233,566	17,327	250,893	-	250,893
3400 Other Funds Ltd	3,214	(2,289)	925	112	1,037
6400 Federal Funds Ltd	161,982	(14,885)	147,097	-	147,097
All Funds	398,762	153	398,915	112	399,027
3270 Flexible Benefits					
8000 General Fund	270,742,003	18,926,727	289,668,730	-	289,668,730

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3400 Other Funds Ltd	3,744,834	(2,630,558)	1,114,276	132,480	1,246,756
6400 Federal Funds Ltd	188,571,218	(16,119,518)	172,451,700	-	172,451,700
All Funds	463,058,055	176,651	463,234,706	132,480	463,367,186
3280 Other OPE					
8000 General Fund	1,375,907	158,229	1,534,136	-	1,534,136
6400 Federal Funds Ltd	2,600,703	299,080	2,899,783	-	2,899,783
All Funds	3,976,610	457,309	4,433,919	-	4,433,919
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	641,935,509	43,815,344	685,750,853	-	685,750,853
3400 Other Funds Ltd	22,513,207	(6,509,468)	16,003,739	308,154	16,311,893
6400 Federal Funds Ltd	455,192,108	(34,691,766)	420,500,342	-	420,500,342
TOTAL OTHER PAYROLL EXPENSES	\$1,119,640,824	\$2,614,110	\$1,122,254,934	\$308,154	\$1,122,563,088
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(47,024,801)	(8,836,698)	(55,861,499)	-	(55,861,499)
3400 Other Funds Ltd	(1,593,113)	(1,260,777)	(2,853,890)	-	(2,853,890)
6400 Federal Funds Ltd	(33,772,973)	(6,102,103)	(39,875,076)	-	(39,875,076)
All Funds	(82,390,887)	(16,199,578)	(98,590,465)	-	(98,590,465)
TOTAL PERSONAL SERVICES					
8000 General Fund	1,712,140,680	109,793,520	1,821,934,200	-	1,821,934,200
3400 Other Funds Ltd	78,000,999	(19,460,818)	58,540,181	838,308	59,378,489
6400 Federal Funds Ltd	1,218,920,640	(97,530,845)	1,121,389,795	-	1,121,389,795
TOTAL PERSONAL SERVICES	\$3,009,062,319	(\$7,198,143)	\$3,001,864,176	\$838,308	\$3,002,702,484

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	10,494,994	3,067,937	13,562,931	-	13,562,931
3400 Other Funds Ltd	277,265	13,585	290,850	5,096	295,946
6400 Federal Funds Ltd	8,550,982	402,511	8,953,493	-	8,953,493
All Funds	19,323,241	3,484,033	22,807,274	5,096	22,812,370
4125 Out of State Travel					
8000 General Fund	311,817	22,591	334,408	-	334,408
3400 Other Funds Ltd	13,831	678	14,509	-	14,509
6400 Federal Funds Ltd	297,662	10,549	308,211	-	308,211
All Funds	623,310	33,818	657,128	-	657,128
4150 Employee Training					
8000 General Fund	5,164,882	10,880,288	16,045,170	-	16,045,170
3400 Other Funds Ltd	58,552	2,869	61,421	3,816	65,237
6400 Federal Funds Ltd	3,768,220	541,107	4,309,327	-	4,309,327
All Funds	8,991,654	11,424,264	20,415,918	3,816	20,419,734
4175 Office Expenses					
8000 General Fund	13,707,675	6,188,421	19,896,096	-	19,896,096
3400 Other Funds Ltd	689,011	33,761	722,772	3,960	726,732
6400 Federal Funds Ltd	13,884,957	1,109,649	14,994,606	-	14,994,606
All Funds	28,281,643	7,331,831	35,613,474	3,960	35,617,434
4200 Telecommunications					
8000 General Fund	8,881,637	2,146,482	11,028,119	-	11,028,119

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DHS Programs

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3400 Other Funds Ltd	143,401	7,026	150,427	5,180	155,607
6400 Federal Funds Ltd	7,505,251	645,090	8,150,341	-	8,150,341
All Funds	16,530,289	2,798,598	19,328,887	5,180	19,334,067
4250 Data Processing					
8000 General Fund	6,166,427	766,209	6,932,636	-	6,932,636
3400 Other Funds Ltd	526	2,121	2,647	-	2,647
6400 Federal Funds Ltd	8,968,357	808,039	9,776,396	-	9,776,396
All Funds	15,135,310	1,576,369	16,711,679	-	16,711,679
4275 Publicity and Publications					
8000 General Fund	2,918,857	1,231,991	4,150,848	-	4,150,848
3400 Other Funds Ltd	370,210	18,140	388,350	-	388,350
6400 Federal Funds Ltd	1,724,428	(922,713)	801,715	-	801,715
All Funds	5,013,495	327,418	5,340,913	-	5,340,913
4300 Professional Services					
8000 General Fund	48,567,540	11,166,842	59,734,382	-	59,734,382
3400 Other Funds Ltd	20,041,395	999,326	21,040,721	-	21,040,721
6400 Federal Funds Ltd	71,425,607	5,283,471	76,709,078	-	76,709,078
All Funds	140,034,542	17,449,639	157,484,181	-	157,484,181
4315 IT Professional Services					
8000 General Fund	58,825,604	55,722,245	114,547,849	-	114,547,849
3400 Other Funds Ltd	10,712,638	(8,561,067)	2,151,571	1,136,500	3,288,071
6400 Federal Funds Ltd	225,477,745	(56,773,484)	168,704,261	1,136,500	169,840,761
All Funds	295,015,987	(9,612,306)	285,403,681	2,273,000	287,676,681

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DHS Programs

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4325 Attorney General					
8000 General Fund	77,238,839	(1,156,632)	76,082,207	-	76,082,207
3400 Other Funds Ltd	20,213	1,880	22,093	-	22,093
6400 Federal Funds Ltd	62,748,135	14,173,284	76,921,419	-	76,921,419
All Funds	140,007,187	13,018,532	153,025,719	-	153,025,719
4350 Dispute Resolution Services					
8000 General Fund	11,157	547	11,704	-	11,704
6400 Federal Funds Ltd	38,375	-	38,375	-	38,375
All Funds	49,532	547	50,079	-	50,079
4375 Employee Recruitment and Develop					
8000 General Fund	35,513	7,896	43,409	-	43,409
3400 Other Funds Ltd	52	3	55	-	55
6400 Federal Funds Ltd	52,476	2,947	55,423	-	55,423
All Funds	88,041	10,846	98,887	-	98,887
4400 Dues and Subscriptions					
8000 General Fund	845,084	49,287	894,371	-	894,371
3400 Other Funds Ltd	133	6	139	-	139
6400 Federal Funds Ltd	550,050	26,072	576,122	-	576,122
All Funds	1,395,267	75,365	1,470,632	-	1,470,632
4425 Facilities Rental and Taxes					
8000 General Fund	1,340,028	149,885	1,489,913	-	1,489,913
3400 Other Funds Ltd	825,181	52,422	877,603	-	877,603
6400 Federal Funds Ltd	1,000,357	47,611	1,047,968	-	1,047,968

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DHS Programs

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All Funds	3,165,566	249,918	3,415,484	-	3,415,484
4450 Fuels and Utilities					
8000 General Fund	220,661	182,982	403,643	-	403,643
3400 Other Funds Ltd	238,221	15,484	253,705	-	253,705
6400 Federal Funds Ltd	305,870	19,360	325,230	-	325,230
All Funds	764,752	217,826	982,578	-	982,578
4475 Facilities Maintenance					
8000 General Fund	373,338	229,681	603,019	-	603,019
3400 Other Funds Ltd	213,030	13,846	226,876	-	226,876
6400 Federal Funds Ltd	548,489	34,209	582,698	-	582,698
All Funds	1,134,857	277,736	1,412,593	-	1,412,593
4500 Food and Kitchen Supplies					
8000 General Fund	2,367,578	(1,230,800)	1,136,778	-	1,136,778
3400 Other Funds Ltd	531,198	31,986	563,184	33,874	597,058
6400 Federal Funds Ltd	6,216,059	(881,329)	5,334,730	-	5,334,730
All Funds	9,114,835	(2,080,143)	7,034,692	33,874	7,068,566
4525 Medical Services and Supplies					
8000 General Fund	206,080	157,271	363,351	-	363,351
3400 Other Funds Ltd	616	30	646	-	646
6400 Federal Funds Ltd	1,539,818	77,091	1,616,909	-	1,616,909
All Funds	1,746,514	234,392	1,980,906	-	1,980,906
4550 Other Care of Residents and Patients					
8000 General Fund	1,090,871	904,791	1,995,662	-	1,995,662

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DHS Programs

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3400 Other Funds Ltd	10,761	679	11,440	-	11,440
6400 Federal Funds Ltd	796,234	(737,426)	58,808	-	58,808
All Funds	1,897,866	168,044	2,065,910	-	2,065,910
4575 Agency Program Related S and S					
8000 General Fund	2,217,032	156,264	2,373,296	-	2,373,296
3400 Other Funds Ltd	138,516	6,787	145,303	-	145,303
6400 Federal Funds Ltd	2,278,186	101,733	2,379,919	-	2,379,919
All Funds	4,633,734	264,784	4,898,518	-	4,898,518
4600 Intra-agency Charges					
8000 General Fund	4,121,882	204,502	4,326,384	-	4,326,384
6400 Federal Funds Ltd	6,077,481	297,797	6,375,278	-	6,375,278
All Funds	10,199,363	502,299	10,701,662	-	10,701,662
4650 Other Services and Supplies					
8000 General Fund	3,959,682	284,657	4,244,339	-	4,244,339
3400 Other Funds Ltd	473,828	23,215	497,043	-	497,043
6400 Federal Funds Ltd	2,456,396	107,768	2,564,164	-	2,564,164
All Funds	6,889,906	415,640	7,305,546	-	7,305,546
4700 Expendable Prop 250 - 5000					
8000 General Fund	2,163,673	349,619	2,513,292	-	2,513,292
3400 Other Funds Ltd	40,486	1,967	42,453	3,252	45,705
6400 Federal Funds Ltd	1,717,755	7,501	1,725,256	-	1,725,256
All Funds	3,921,914	359,087	4,281,001	3,252	4,284,253
4715 IT Expendable Property					

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8000 General Fund	30,792,494	(23,800,850)	6,991,644	-	6,991,644
3400 Other Funds Ltd	860	42	902	-	902
6400 Federal Funds Ltd	16,418,959	(4,840,505)	11,578,454	-	11,578,454
All Funds	47,212,313	(28,641,313)	18,571,000	-	18,571,000
TOTAL SERVICES & SUPPLIES					
8000 General Fund	282,023,345	67,682,106	349,705,451	-	349,705,451
3400 Other Funds Ltd	34,799,924	(7,335,214)	27,464,710	1,191,678	28,656,388
6400 Federal Funds Ltd	444,347,849	(40,459,668)	403,888,181	1,136,500	405,024,681
TOTAL SERVICES & SUPPLIES	\$761,171,118	\$19,887,224	\$781,058,342	\$2,328,178	\$783,386,520
CAPITAL OUTLAY					
5100 Office Furniture and Fixtures					
8000 General Fund	141,414	6,929	148,343	-	148,343
3400 Other Funds Ltd	23,458	1,149	24,607	-	24,607
6400 Federal Funds Ltd	51,639	86,941,090	86,992,729	-	86,992,729
All Funds	216,511	86,949,168	87,165,679	-	87,165,679
5550 Data Processing Software					
8000 General Fund	3,721	182	3,903	-	3,903
6400 Federal Funds Ltd	3,478	170	3,648	-	3,648
All Funds	7,199	352	7,551	-	7,551
TOTAL CAPITAL OUTLAY					
8000 General Fund	145,135	7,111	152,246	-	152,246
3400 Other Funds Ltd	23,458	1,149	24,607	-	24,607
6400 Federal Funds Ltd	55,117	86,941,260	86,996,377	-	86,996,377

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TOTAL CAPITAL OUTLAY	\$223,710	\$86,949,520	\$87,173,230	-	\$87,173,230
SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	321,536	15,755	337,291	-	337,291
6400 Federal Funds Ltd	510,501	25,015	535,516	-	535,516
All Funds	832,037	40,770	872,807	-	872,807
6020 Dist to Counties					
8000 General Fund	257,175,653	45,624,816	302,800,469	-	302,800,469
3400 Other Funds Ltd	7,324,824	358,582	7,683,406	-	7,683,406
6400 Federal Funds Ltd	358,705,758	57,435,633	416,141,391	-	416,141,391
All Funds	623,206,235	103,419,031	726,625,266	-	726,625,266
6025 Dist to Other Gov Unit					
8000 General Fund	211,971,522	43,227,883	255,199,405	-	255,199,405
3400 Other Funds Ltd	60,954,684	5,051,868	66,006,552	-	66,006,552
6400 Federal Funds Ltd	213,642,822	42,696,657	256,339,479	-	256,339,479
All Funds	486,569,028	90,976,408	577,545,436	-	577,545,436
6030 Dist to Non-Gov Units					
8000 General Fund	158,040	7,744	165,784	-	165,784
6400 Federal Funds Ltd	3,889,713	(3,889,713)	-	-	-
All Funds	4,047,753	(3,881,969)	165,784	-	165,784
6035 Dist to Individuals					
8000 General Fund	2,480,357,505	433,674,416	2,914,031,921	-	2,914,031,921
3400 Other Funds Ltd	684,282,060	(351,617,298)	332,664,762	-	332,664,762

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DHS Programs

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6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	4,467,187,192	676,417,253	5,143,604,445	(45,100,000)	5,098,504,445
All Funds	11,013,694,884	758,474,371	11,772,169,255	(45,100,000)	11,727,069,255
6040 Dist to Local School Districts					
8000 General Fund	727,976	35,671	763,647	-	763,647
6400 Federal Funds Ltd	105,817,854	5,185,075	111,002,929	-	111,002,929
All Funds	106,545,830	5,220,746	111,766,576	-	111,766,576
6055 Dist to Contract Svc Providers					
8000 General Fund	5,493,337	269,173	5,762,510	-	5,762,510
6400 Federal Funds Ltd	7,239,794	165,849	7,405,643	-	7,405,643
All Funds	12,733,131	435,022	13,168,153	-	13,168,153
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	22,110,883	1,083,433	23,194,316	-	23,194,316
6080 Loans Made - Other					
3400 Other Funds Ltd	486,249	-	486,249	-	486,249
6085 Other Special Payments					
8000 General Fund	2,347,183,816	493,014,759	2,840,198,575	-	2,840,198,575
3400 Other Funds Ltd	167,048,611	(117,894,928)	49,153,683	(1,178,882)	47,974,801
6400 Federal Funds Ltd	4,112,466,665	854,123,882	4,966,590,547	-	4,966,590,547
All Funds	6,626,699,092	1,229,243,713	7,855,942,805	(1,178,882)	7,854,763,923
6114 Spc Pmt to Long Term Care Ombud					
6400 Federal Funds Ltd	1,093,161	(143,161)	950,000	-	950,000
6137 Spc Pmt to Justice, Dept of					

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6400 Federal Funds Ltd	2,307,391	-	2,307,391	-	2,307,391
6260 Spc Pmt to State Fire Marshal, Dept of					
8000 General Fund	318,289	157,511	475,800	-	475,800
6400 Federal Funds Ltd	725,282	358,918	1,084,200	-	1,084,200
All Funds	1,043,571	516,429	1,560,000	-	1,560,000
6471 Spc Pmt to Employment Dept					
8000 General Fund	97,219	-	97,219	-	97,219
6400 Federal Funds Ltd	93,277	-	93,277	-	93,277
All Funds	190,496	-	190,496	-	190,496
6525 Spc Pmt to HECC					
8000 General Fund	634,173	(634,173)	-	-	-
6400 Federal Funds Ltd	2,294,209	(891,925)	1,402,284	-	1,402,284
All Funds	2,928,382	(1,526,098)	1,402,284	-	1,402,284
6581 Spc Pmt to Education, Dept of					
8000 General Fund	1,679,019	82,272	1,761,291	-	1,761,291
3400 Other Funds Ltd	95,232	-	95,232	-	95,232
6400 Federal Funds Ltd	8,502,493	-	8,502,493	-	8,502,493
All Funds	10,276,744	82,272	10,359,016	-	10,359,016
6588 Spc Pmt to Early Learning and Care, Dept. of					
6400 Federal Funds Ltd	5,313,214	-	5,313,214	-	5,313,214
6851 Spc Pmt to Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	14,417	1,456,078	-	1,456,078
6400 Federal Funds Ltd	1,692,384	16,923	1,709,307	-	1,709,307

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DHS Programs

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All Funds	3,134,045	31,340	3,165,385	-	3,165,385
6914 Spc Pmt to Housing and Com Svcs					
6400 Federal Funds Ltd	5,184,540	-	5,184,540	-	5,184,540
TOTAL SPECIAL PAYMENTS					
8000 General Fund	5,328,228,968	1,016,559,260	6,344,788,228	-	6,344,788,228
3400 Other Funds Ltd	921,633,321	(464,087,359)	457,545,962	(1,178,882)	456,367,080
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	9,296,666,250	1,631,500,406	10,928,166,656	(45,100,000)	10,883,066,656
TOTAL SPECIAL PAYMENTS	\$18,928,396,666	\$2,183,972,307	\$21,112,368,973	(\$46,278,882)	\$21,066,090,091
TOTAL EXPENDITURES					
8000 General Fund	7,322,538,128	1,194,041,997	8,516,580,125	-	8,516,580,125
3400 Other Funds Ltd	1,034,457,702	(490,882,242)	543,575,460	851,104	544,426,564
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	10,959,989,856	1,580,451,153	12,540,441,009	(43,963,500)	12,496,477,509
TOTAL EXPENDITURES	\$22,698,853,813	\$2,283,610,908	\$24,982,464,721	(\$43,112,396)	\$24,939,352,325
ENDING BALANCE					
3400 Other Funds Ltd	42,805,191	899,266	43,704,457	-	43,704,457
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	10,526	4	10,530	4	10,534
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	10,485.86	4.00	10,489.86	3.00	10,492.86

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Self Sufficiency - Program

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REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	369,032,371	30,219,232	399,251,603	-	399,251,603
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	1,664,080	-	1,664,080	-	1,664,080
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	3,213,681	(963,391)	2,250,290	-	2,250,290
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	678,605,105	(241,371,636)	437,233,469	(45,100,000)	392,133,469
TRANSFERS IN					
1150 Tsfr From Revenue, Dept of					
3400 Other Funds Ltd	3,481,309	-	3,481,309	-	3,481,309
1588 Tsfr From Early Learning and Care, Dept. of					
3400 Other Funds Ltd	480,036,614	(480,036,614)	-	-	-
TOTAL TRANSFERS IN					
3400 Other Funds Ltd	483,517,923	(480,036,614)	3,481,309	-	3,481,309
TOTAL REVENUES					
8000 General Fund	369,032,371	30,219,232	399,251,603	-	399,251,603
3400 Other Funds Ltd	488,395,684	(481,000,005)	7,395,679	-	7,395,679

Human Services, Dept. of**Agency Number: 10000****Detail Revenues & Expenditures - Requested Budget****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-060-01-00-00000****Self Sufficiency - Program**

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	678,605,105	(241,371,636)	437,233,469	(45,100,000)	392,133,469
TOTAL REVENUES	\$1,536,033,160	(\$692,152,409)	\$843,880,751	(\$45,100,000)	\$798,780,751
AVAILABLE REVENUES					
8000 General Fund	369,032,371	30,219,232	399,251,603	-	399,251,603
3400 Other Funds Ltd	488,395,684	(481,000,005)	7,395,679	-	7,395,679
6400 Federal Funds Ltd	678,605,105	(241,371,636)	437,233,469	(45,100,000)	392,133,469
TOTAL AVAILABLE REVENUES	\$1,536,033,160	(\$692,152,409)	\$843,880,751	(\$45,100,000)	\$798,780,751
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	93,140,600	30,451,070	123,591,670	-	123,591,670
3400 Other Funds Ltd	99,208	1,891	101,099	-	101,099
6400 Federal Funds Ltd	94,921,514	(44,665,740)	50,255,774	-	50,255,774
All Funds	188,161,322	(14,212,779)	173,948,543	-	173,948,543
3160 Temporary Appointments					
8000 General Fund	1,957,117	95,899	2,053,016	-	2,053,016
3400 Other Funds Ltd	26,786	1,313	28,099	-	28,099
6400 Federal Funds Ltd	2,141,097	104,913	2,246,010	-	2,246,010
All Funds	4,125,000	202,125	4,327,125	-	4,327,125
3170 Overtime Payments					
8000 General Fund	94,960	3,937	98,897	-	98,897
3400 Other Funds Ltd	171	8	179	-	179

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Self Sufficiency - Program

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6400 Federal Funds Ltd	70,606	4,176	74,782	-	74,782
All Funds	165,737	8,121	173,858	-	173,858
3180 Shift Differential					
8000 General Fund	7,521	369	7,890	-	7,890
3400 Other Funds Ltd	1,076	53	1,129	-	1,129
6400 Federal Funds Ltd	9,457	463	9,920	-	9,920
All Funds	18,054	885	18,939	-	18,939
3190 All Other Differential					
8000 General Fund	3,369,803	275,018	3,644,821	-	3,644,821
3400 Other Funds Ltd	220,138	17,586	237,724	-	237,724
6400 Federal Funds Ltd	2,414,646	517,502	2,932,148	-	2,932,148
All Funds	6,004,587	810,106	6,814,693	-	6,814,693
TOTAL SALARIES & WAGES					
8000 General Fund	98,570,001	30,826,293	129,396,294	-	129,396,294
3400 Other Funds Ltd	347,379	20,851	368,230	-	368,230
6400 Federal Funds Ltd	99,557,320	(44,038,686)	55,518,634	-	55,518,634
TOTAL SALARIES & WAGES	\$198,474,700	(\$13,191,542)	\$185,283,158	-	\$185,283,158
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	39,939	14,186	54,125	-	54,125
3400 Other Funds Ltd	38	(11)	27	-	27
6400 Federal Funds Ltd	40,969	(19,411)	21,558	-	21,558
All Funds	80,946	(5,236)	75,710	-	75,710

Detail Revenues & Expenditures - Requested Budget

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2027-29 Biennium

Cross Reference Number: 10000-060-01-00-00000

Self Sufficiency - Program

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3220 Public Employees' Retire Cont					
8000 General Fund	24,172,589	7,688,866	31,861,455	-	31,861,455
3400 Other Funds Ltd	80,242	4,891	85,133	-	85,133
6400 Federal Funds Ltd	24,373,626	(11,044,875)	13,328,751	-	13,328,751
All Funds	48,626,457	(3,351,118)	45,275,339	-	45,275,339
3230 Social Security Taxes					
8000 General Fund	7,527,852	2,359,108	9,886,960	-	9,886,960
3400 Other Funds Ltd	26,585	1,599	28,184	-	28,184
6400 Federal Funds Ltd	7,605,559	(3,365,650)	4,239,909	-	4,239,909
All Funds	15,159,996	(1,004,943)	14,155,053	-	14,155,053
3241 Paid Family Medical Leave Insurance					
8000 General Fund	385,650	123,016	508,666	-	508,666
3400 Other Funds Ltd	1,273	83	1,356	-	1,356
6400 Federal Funds Ltd	388,964	(176,420)	212,544	-	212,544
All Funds	775,887	(53,321)	722,566	-	722,566
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	19,334	6,956	26,290	-	26,290
3400 Other Funds Ltd	19	5	24	-	24
6400 Federal Funds Ltd	19,597	(9,502)	10,095	-	10,095
All Funds	38,950	(2,541)	36,409	-	36,409
3270 Flexible Benefits					
8000 General Fund	22,439,595	8,016,452	30,456,047	-	30,456,047
3400 Other Funds Ltd	22,156	(2,487)	19,669	-	19,669

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Self Sufficiency - Program

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	22,802,222	(10,928,516)	11,873,706	-	11,873,706
All Funds	45,263,973	(2,914,551)	42,349,422	-	42,349,422
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	54,584,959	18,208,584	72,793,543	-	72,793,543
3400 Other Funds Ltd	130,313	4,080	134,393	-	134,393
6400 Federal Funds Ltd	55,230,937	(25,544,374)	29,686,563	-	29,686,563
TOTAL OTHER PAYROLL EXPENSES	\$109,946,209	(\$7,331,710)	\$102,614,499	-	\$102,614,499
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(4,936,127)	317,469	(4,618,658)	-	(4,618,658)
3400 Other Funds Ltd	(15,681)	344	(15,337)	-	(15,337)
6400 Federal Funds Ltd	(3,503,197)	(1,210,168)	(4,713,365)	-	(4,713,365)
All Funds	(8,455,005)	(892,355)	(9,347,360)	-	(9,347,360)
TOTAL PERSONAL SERVICES					
8000 General Fund	148,218,833	49,352,346	197,571,179	-	197,571,179
3400 Other Funds Ltd	462,011	25,275	487,286	-	487,286
6400 Federal Funds Ltd	151,285,060	(70,793,228)	80,491,832	-	80,491,832
TOTAL PERSONAL SERVICES	\$299,965,904	(\$21,415,607)	\$278,550,297	-	\$278,550,297
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,154,926	304,540	2,459,466	-	2,459,466
3400 Other Funds Ltd	3,028	148	3,176	-	3,176
6400 Federal Funds Ltd	1,241,591	4,290	1,245,881	-	1,245,881

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Self Sufficiency - Program

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	3,399,545	308,978	3,708,523	-	3,708,523
4125 Out of State Travel					
8000 General Fund	2,085	102	2,187	-	2,187
6400 Federal Funds Ltd	3,385	166	3,551	-	3,551
All Funds	5,470	268	5,738	-	5,738
4150 Employee Training					
8000 General Fund	1,116,764	167,002	1,283,766	-	1,283,766
3400 Other Funds Ltd	1,840	90	1,930	-	1,930
6400 Federal Funds Ltd	1,227,133	(122,414)	1,104,719	-	1,104,719
All Funds	2,345,737	44,678	2,390,415	-	2,390,415
4175 Office Expenses					
8000 General Fund	4,239,359	935,467	5,174,826	-	5,174,826
3400 Other Funds Ltd	58,760	2,879	61,639	-	61,639
6400 Federal Funds Ltd	3,390,944	(233,346)	3,157,598	-	3,157,598
All Funds	7,689,063	705,000	8,394,063	-	8,394,063
4200 Telecommunications					
8000 General Fund	1,130,366	41,700	1,172,066	-	1,172,066
3400 Other Funds Ltd	5,226	256	5,482	-	5,482
6400 Federal Funds Ltd	666,619	(35,696)	630,923	-	630,923
All Funds	1,802,211	6,260	1,808,471	-	1,808,471
4250 Data Processing					
8000 General Fund	296,722	42,624	339,346	-	339,346
3400 Other Funds Ltd	457	22	479	-	479

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Self Sufficiency - Program

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	6,881	7,620	14,501	-	14,501
All Funds	304,060	50,266	354,326	-	354,326
4275 Publicity and Publications					
8000 General Fund	2,088,182	1,117,530	3,205,712	-	3,205,712
3400 Other Funds Ltd	290	14	304	-	304
6400 Federal Funds Ltd	1,188,563	(973,602)	214,961	-	214,961
All Funds	3,277,035	143,942	3,420,977	-	3,420,977
4300 Professional Services					
8000 General Fund	5,128,237	(1,380,897)	3,747,340	-	3,747,340
3400 Other Funds Ltd	15,304	1,423	16,727	-	16,727
6400 Federal Funds Ltd	3,631,731	(1,324,198)	2,307,533	-	2,307,533
All Funds	8,775,272	(2,703,672)	6,071,600	-	6,071,600
4315 IT Professional Services					
8000 General Fund	1,992,490	(1,036,807)	955,683	-	955,683
3400 Other Funds Ltd	5	-	5	-	5
6400 Federal Funds Ltd	2,924,812	(950,101)	1,974,711	-	1,974,711
All Funds	4,917,307	(1,986,908)	2,930,399	-	2,930,399
4325 Attorney General					
8000 General Fund	410,856	38,210	449,066	-	449,066
3400 Other Funds Ltd	4,695	437	5,132	-	5,132
6400 Federal Funds Ltd	146,376	13,613	159,989	-	159,989
All Funds	561,927	52,260	614,187	-	614,187
4375 Employee Recruitment and Develop					

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8000 General Fund	9,676	474	10,150	-	10,150
3400 Other Funds Ltd	52	3	55	-	55
6400 Federal Funds Ltd	4,168	204	4,372	-	4,372
All Funds	13,896	681	14,577	-	14,577
4400 Dues and Subscriptions					
8000 General Fund	10,887	533	11,420	-	11,420
3400 Other Funds Ltd	133	6	139	-	139
6400 Federal Funds Ltd	14,413	707	15,120	-	15,120
All Funds	25,433	1,246	26,679	-	26,679
4425 Facilities Rental and Taxes					
6400 Federal Funds Ltd	414,616	20,317	434,933	-	434,933
4450 Fuels and Utilities					
8000 General Fund	11,578	567	12,145	-	12,145
3400 Other Funds Ltd	6	-	6	-	6
6400 Federal Funds Ltd	8,980	440	9,420	-	9,420
All Funds	20,564	1,007	21,571	-	21,571
4475 Facilities Maintenance					
8000 General Fund	58,004	2,842	60,846	-	60,846
3400 Other Funds Ltd	47	2	49	-	49
6400 Federal Funds Ltd	49,450	2,423	51,873	-	51,873
All Funds	107,501	5,267	112,768	-	112,768
4500 Food and Kitchen Supplies					
8000 General Fund	300,012	14,701	314,713	-	314,713

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Self Sufficiency - Program

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	11,360	557	11,917	-	11,917
6400 Federal Funds Ltd	4,188,275	205,225	4,393,500	-	4,393,500
All Funds	4,499,647	220,483	4,720,130	-	4,720,130
4525 Medical Services and Supplies					
8000 General Fund	124,546	6,103	130,649	-	130,649
3400 Other Funds Ltd	616	30	646	-	646
6400 Federal Funds Ltd	537,358	26,330	563,688	-	563,688
All Funds	662,520	32,463	694,983	-	694,983
4550 Other Care of Residents and Patients					
8000 General Fund	1,087,500	829,375	1,916,875	-	1,916,875
6400 Federal Funds Ltd	788,421	(737,819)	50,602	-	50,602
All Funds	1,875,921	91,556	1,967,477	-	1,967,477
4575 Agency Program Related S and S					
8000 General Fund	240,800	11,800	252,600	-	252,600
3400 Other Funds Ltd	1,555	76	1,631	-	1,631
6400 Federal Funds Ltd	224,869	11,019	235,888	-	235,888
All Funds	467,224	22,895	490,119	-	490,119
4650 Other Services and Supplies					
8000 General Fund	1,126,451	55,196	1,181,647	-	1,181,647
3400 Other Funds Ltd	85,707	4,199	89,906	-	89,906
6400 Federal Funds Ltd	16,438	806	17,244	-	17,244
All Funds	1,228,596	60,201	1,288,797	-	1,288,797
4700 Expendable Prop 250 - 5000					

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Self Sufficiency - Program

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	409,460	8,427	417,887	-	417,887
3400 Other Funds Ltd	796	39	835	-	835
6400 Federal Funds Ltd	202,688	(8,924)	193,764	-	193,764
All Funds	612,944	(458)	612,486	-	612,486
4715 IT Expendable Property					
8000 General Fund	7,057,159	(5,267,059)	1,790,100	-	1,790,100
3400 Other Funds Ltd	78	4	82	-	82
6400 Federal Funds Ltd	5,940,147	(5,335,218)	604,929	-	604,929
All Funds	12,997,384	(10,602,273)	2,395,111	-	2,395,111
TOTAL SERVICES & SUPPLIES					
8000 General Fund	28,996,060	(4,107,570)	24,888,490	-	24,888,490
3400 Other Funds Ltd	189,955	10,185	200,140	-	200,140
6400 Federal Funds Ltd	26,817,858	(9,428,158)	17,389,700	-	17,389,700
TOTAL SERVICES & SUPPLIES	\$56,003,873	(\$13,525,543)	\$42,478,330	-	\$42,478,330
CAPITAL OUTLAY					
5100 Office Furniture and Fixtures					
8000 General Fund	141,414	6,929	148,343	-	148,343
3400 Other Funds Ltd	23,458	1,149	24,607	-	24,607
6400 Federal Funds Ltd	51,639	2,530	54,169	-	54,169
All Funds	216,511	10,608	227,119	-	227,119
5550 Data Processing Software					
8000 General Fund	3,721	182	3,903	-	3,903
6400 Federal Funds Ltd	3,478	170	3,648	-	3,648

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Self Sufficiency - Program

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	7,199	352	7,551	-	7,551
TOTAL CAPITAL OUTLAY					
8000 General Fund	145,135	7,111	152,246	-	152,246
3400 Other Funds Ltd	23,458	1,149	24,607	-	24,607
6400 Federal Funds Ltd	55,117	2,700	57,817	-	57,817
TOTAL CAPITAL OUTLAY	\$223,710	\$10,960	\$234,670	-	\$234,670
SPECIAL PAYMENTS					
6025 Dist to Other Gov Unit					
8000 General Fund	4,343,056	212,810	4,555,866	-	4,555,866
6030 Dist to Non-Gov Units					
6400 Federal Funds Ltd	3,889,713	(3,889,713)	-	-	-
6035 Dist to Individuals					
8000 General Fund	170,869,625	(6,135,027)	164,734,598	-	164,734,598
3400 Other Funds Ltd	365,450,951	(362,248,614)	3,202,337	-	3,202,337
6400 Federal Funds Ltd	486,477,216	(156,274,256)	330,202,960	(45,100,000)	285,102,960
All Funds	1,022,797,792	(524,657,897)	498,139,895	(45,100,000)	453,039,895
6055 Dist to Contract Svc Providers					
8000 General Fund	2,470,737	121,066	2,591,803	-	2,591,803
6400 Federal Funds Ltd	3,855,115	-	3,855,115	-	3,855,115
All Funds	6,325,852	121,066	6,446,918	-	6,446,918
6085 Other Special Payments					
8000 General Fund	13,269,666	(8,597,331)	4,672,335	-	4,672,335
3400 Other Funds Ltd	118,788,000	(118,788,000)	-	-	-

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	97,056	(97,056)	-	-	-
All Funds	132,154,722	(127,482,387)	4,672,335	-	4,672,335
6471 Spc Pmt to Employment Dept					
8000 General Fund	85,086	-	85,086	-	85,086
6400 Federal Funds Ltd	51,505	-	51,505	-	51,505
All Funds	136,591	-	136,591	-	136,591
6525 Spc Pmt to HECC					
8000 General Fund	634,173	(634,173)	-	-	-
6400 Federal Funds Ltd	891,925	(891,925)	-	-	-
All Funds	1,526,098	(1,526,098)	-	-	-
6914 Spc Pmt to Housing and Com Svcs					
6400 Federal Funds Ltd	5,184,540	-	5,184,540	-	5,184,540
TOTAL SPECIAL PAYMENTS					
8000 General Fund	191,672,343	(15,032,655)	176,639,688	-	176,639,688
3400 Other Funds Ltd	484,238,951	(481,036,614)	3,202,337	-	3,202,337
6400 Federal Funds Ltd	500,447,070	(161,152,950)	339,294,120	(45,100,000)	294,194,120
TOTAL SPECIAL PAYMENTS	\$1,176,358,364	(\$657,222,219)	\$519,136,145	(\$45,100,000)	\$474,036,145
TOTAL EXPENDITURES					
8000 General Fund	369,032,371	30,219,232	399,251,603	-	399,251,603
3400 Other Funds Ltd	484,914,375	(481,000,005)	3,914,370	-	3,914,370
6400 Federal Funds Ltd	678,605,105	(241,371,636)	437,233,469	(45,100,000)	392,133,469
TOTAL EXPENDITURES	\$1,532,551,851	(\$692,152,409)	\$840,399,442	(\$45,100,000)	\$795,299,442
ENDING BALANCE					

Detail Revenues & Expenditures - Requested Budget
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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	3,481,309	-	3,481,309	-	3,481,309
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	1,025	(66)	959	-	959
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	1,025.00	(66.00)	959.00	-	959.00

Human Services, Dept. of**Agency Number: 10000****Detail Revenues & Expenditures - Requested Budget****Version: V - 01 - Agency Request Budget****2027-29 Biennium****Cross Reference Number: 10000-060-07-00-00000****VR - Basic Rehabilitative Services**

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	1,190,049	-	1,190,049	-	1,190,049
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	(1,190,049)	-	(1,190,049)	-	(1,190,049)
TOTAL BEGINNING BALANCE					
3400 Other Funds Ltd	-	-	-	-	-
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	59,931,377	(10,790,621)	49,140,756	-	49,140,756
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	5,417,238	9,065	5,426,303	(3,149,038)	2,277,265
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	117,429,623	(14,564,680)	102,864,943	-	102,864,943
TOTAL REVENUES					
8000 General Fund	59,931,377	(10,790,621)	49,140,756	-	49,140,756
3400 Other Funds Ltd	5,417,238	9,065	5,426,303	(3,149,038)	2,277,265
6400 Federal Funds Ltd	117,429,623	(14,564,680)	102,864,943	-	102,864,943
TOTAL REVENUES	\$182,778,238	(\$25,346,236)	\$157,432,002	(\$3,149,038)	\$154,282,964

AVAILABLE REVENUES

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VR - Basic Rehabilitative Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	59,931,377	(10,790,621)	49,140,756	-	49,140,756
3400 Other Funds Ltd	5,417,238	9,065	5,426,303	(3,149,038)	2,277,265
6400 Federal Funds Ltd	117,429,623	(14,564,680)	102,864,943	-	102,864,943
TOTAL AVAILABLE REVENUES	\$182,778,238	(\$25,346,236)	\$157,432,002	(\$3,149,038)	\$154,282,964

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	13,034,866	-	13,034,866	-	13,034,866
3400 Other Funds Ltd	775,501	-	775,501	-	775,501
6400 Federal Funds Ltd	40,400,499	-	40,400,499	-	40,400,499
All Funds	54,210,866	-	54,210,866	-	54,210,866

3160 Temporary Appointments

8000 General Fund	712,413	34,908	747,321	-	747,321
3400 Other Funds Ltd	233,245	11,429	244,674	-	244,674
6400 Federal Funds Ltd	362,342	17,754	380,096	-	380,096
All Funds	1,308,000	64,091	1,372,091	-	1,372,091

3170 Overtime Payments

8000 General Fund	13,023	638	13,661	-	13,661
3400 Other Funds Ltd	156	8	164	-	164
6400 Federal Funds Ltd	53,198	2,607	55,805	-	55,805
All Funds	66,377	3,253	69,630	-	69,630

3180 Shift Differential

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	169	9	178	-	178
3400 Other Funds Ltd	5	-	5	-	5
6400 Federal Funds Ltd	576	28	604	-	604
All Funds	750	37	787	-	787
3190 All Other Differential					
8000 General Fund	129,808	6,361	136,169	-	136,169
3400 Other Funds Ltd	152	7	159	-	159
6400 Federal Funds Ltd	304,062	14,899	318,961	-	318,961
All Funds	434,022	21,267	455,289	-	455,289
TOTAL SALARIES & WAGES					
8000 General Fund	13,890,279	41,916	13,932,195	-	13,932,195
3400 Other Funds Ltd	1,009,059	11,444	1,020,503	-	1,020,503
6400 Federal Funds Ltd	41,120,677	35,288	41,155,965	-	41,155,965
TOTAL SALARIES & WAGES	\$56,020,015	\$88,648	\$56,108,663	-	\$56,108,663
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	5,237	-	5,237	-	5,237
3400 Other Funds Ltd	241	-	241	-	241
6400 Federal Funds Ltd	17,035	-	17,035	-	17,035
All Funds	22,513	-	22,513	-	22,513
3220 Public Employees' Retire Cont					
8000 General Fund	3,297,064	1,753	3,298,817	-	3,298,817
3400 Other Funds Ltd	194,136	4	194,140	-	194,140

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VR - Basic Rehabilitative Services

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	10,197,742	4,387	10,202,129	-	10,202,129
All Funds	13,688,942	6,144	13,695,086	-	13,695,086
3230 Social Security Taxes					
8000 General Fund	1,061,974	3,207	1,065,181	-	1,065,181
3400 Other Funds Ltd	77,187	876	78,063	-	78,063
6400 Federal Funds Ltd	3,143,433	2,700	3,146,133	-	3,146,133
All Funds	4,282,594	6,783	4,289,377	-	4,289,377
3240 Unemployment Assessments					
6400 Federal Funds Ltd	4,266	209	4,475	-	4,475
3241 Paid Family Medical Leave Insurance					
8000 General Fund	52,691	28	52,719	-	52,719
3400 Other Funds Ltd	3,095	-	3,095	-	3,095
6400 Federal Funds Ltd	162,888	70	162,958	-	162,958
All Funds	218,674	98	218,772	-	218,772
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	2,590	-	2,590	-	2,590
3400 Other Funds Ltd	116	-	116	-	116
6400 Federal Funds Ltd	8,124	-	8,124	-	8,124
All Funds	10,830	-	10,830	-	10,830
3270 Flexible Benefits					
8000 General Fund	2,992,210	-	2,992,210	-	2,992,210
3400 Other Funds Ltd	180,233	-	180,233	-	180,233
6400 Federal Funds Ltd	9,414,996	-	9,414,996	-	9,414,996

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	12,587,439	-	12,587,439	-	12,587,439
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	7,411,766	4,988	7,416,754	-	7,416,754
3400 Other Funds Ltd	455,008	880	455,888	-	455,888
6400 Federal Funds Ltd	22,948,484	7,366	22,955,850	-	22,955,850
TOTAL OTHER PAYROLL EXPENSES	\$30,815,258	\$13,234	\$30,828,492	-	\$30,828,492
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(570,569)	(123,945)	(694,514)	-	(694,514)
3400 Other Funds Ltd	(45,075)	(5,378)	(50,453)	-	(50,453)
6400 Federal Funds Ltd	(1,807,231)	(248,802)	(2,056,033)	-	(2,056,033)
All Funds	(2,422,875)	(378,125)	(2,801,000)	-	(2,801,000)
TOTAL PERSONAL SERVICES					
8000 General Fund	20,731,476	(77,041)	20,654,435	-	20,654,435
3400 Other Funds Ltd	1,418,992	6,946	1,425,938	-	1,425,938
6400 Federal Funds Ltd	62,261,930	(206,148)	62,055,782	-	62,055,782
TOTAL PERSONAL SERVICES	\$84,412,398	(\$276,243)	\$84,136,155	-	\$84,136,155
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	102,947	9,896	112,843	-	112,843
3400 Other Funds Ltd	10,949	537	11,486	-	11,486
6400 Federal Funds Ltd	478,122	(7,016)	471,106	-	471,106
All Funds	592,018	3,417	595,435	-	595,435

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
4125 Out of State Travel					
8000 General Fund	24,374	1,195	25,569	-	25,569
6400 Federal Funds Ltd	83,557	-	83,557	-	83,557
All Funds	107,931	1,195	109,126	-	109,126
4150 Employee Training					
8000 General Fund	39,412	5,049	44,461	-	44,461
3400 Other Funds Ltd	2,680	131	2,811	-	2,811
6400 Federal Funds Ltd	215,015	(3,736)	211,279	-	211,279
All Funds	257,107	1,444	258,551	-	258,551
4175 Office Expenses					
8000 General Fund	187,214	9,174	196,388	-	196,388
3400 Other Funds Ltd	21,135	1,036	22,171	-	22,171
6400 Federal Funds Ltd	812,696	(10,808)	801,888	-	801,888
All Funds	1,021,045	(598)	1,020,447	-	1,020,447
4200 Telecommunications					
8000 General Fund	86,166	8,733	94,899	-	94,899
3400 Other Funds Ltd	6,061	296	6,357	-	6,357
6400 Federal Funds Ltd	508,209	(10,928)	497,281	-	497,281
All Funds	600,436	(1,899)	598,537	-	598,537
4250 Data Processing					
8000 General Fund	7,356	360	7,716	-	7,716
6400 Federal Funds Ltd	14,712	(14,712)	-	-	-
All Funds	22,068	(14,352)	7,716	-	7,716

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
4275 Publicity and Publications					
8000 General Fund	1,053	52	1,105	-	1,105
6400 Federal Funds Ltd	42,215	-	42,215	-	42,215
All Funds	43,268	52	43,320	-	43,320
4300 Professional Services					
8000 General Fund	655,284	60,942	716,226	-	716,226
3400 Other Funds Ltd	180	17	197	-	197
6400 Federal Funds Ltd	1,961,552	-	1,961,552	-	1,961,552
All Funds	2,617,016	60,959	2,677,975	-	2,677,975
4325 Attorney General					
8000 General Fund	79,551	7,398	86,949	-	86,949
6400 Federal Funds Ltd	69,774	-	69,774	-	69,774
All Funds	149,325	7,398	156,723	-	156,723
4350 Dispute Resolution Services					
8000 General Fund	11,157	547	11,704	-	11,704
6400 Federal Funds Ltd	38,375	-	38,375	-	38,375
All Funds	49,532	547	50,079	-	50,079
4375 Employee Recruitment and Develop					
8000 General Fund	677	33	710	-	710
6400 Federal Funds Ltd	2,334	-	2,334	-	2,334
All Funds	3,011	33	3,044	-	3,044
4400 Dues and Subscriptions					
8000 General Fund	11,439	560	11,999	-	11,999

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	18,108	-	18,108	-	18,108
All Funds	29,547	560	30,107	-	30,107
4425 Facilities Rental and Taxes					
8000 General Fund	29,442	1,443	30,885	-	30,885
6400 Federal Funds Ltd	94,340	-	94,340	-	94,340
All Funds	123,782	1,443	125,225	-	125,225
4450 Fuels and Utilities					
8000 General Fund	20	1	21	-	21
6400 Federal Funds Ltd	177	-	177	-	177
All Funds	197	1	198	-	198
4475 Facilities Maintenance					
8000 General Fund	967	47	1,014	-	1,014
6400 Federal Funds Ltd	9,371	-	9,371	-	9,371
All Funds	10,338	47	10,385	-	10,385
4500 Food and Kitchen Supplies					
6400 Federal Funds Ltd	64,014	-	64,014	-	64,014
4525 Medical Services and Supplies					
6400 Federal Funds Ltd	2,955	-	2,955	-	2,955
4575 Agency Program Related S and S					
8000 General Fund	168,439	8,253	176,692	-	176,692
6400 Federal Funds Ltd	272,216	-	272,216	-	272,216
All Funds	440,655	8,253	448,908	-	448,908
4650 Other Services and Supplies					

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8000 General Fund	42,914	2,103	45,017	-	45,017
3400 Other Funds Ltd	70	3	73	-	73
6400 Federal Funds Ltd	335,144	(472)	334,672	-	334,672
All Funds	378,128	1,634	379,762	-	379,762
4700 Expendable Prop 250 - 5000					
8000 General Fund	860	42,511	43,371	-	43,371
3400 Other Funds Ltd	2,018	99	2,117	-	2,117
6400 Federal Funds Ltd	61,271	(5,600)	55,671	-	55,671
All Funds	64,149	37,010	101,159	-	101,159
4715 IT Expendable Property					
8000 General Fund	13,280	651	13,931	-	13,931
6400 Federal Funds Ltd	26,560	(26,560)	-	-	-
All Funds	39,840	(25,909)	13,931	-	13,931
TOTAL SERVICES & SUPPLIES					
8000 General Fund	1,462,552	158,948	1,621,500	-	1,621,500
3400 Other Funds Ltd	43,093	2,119	45,212	-	45,212
6400 Federal Funds Ltd	5,110,717	(79,832)	5,030,885	-	5,030,885
TOTAL SERVICES & SUPPLIES	\$6,616,362	\$81,235	\$6,697,597	-	\$6,697,597
SPECIAL PAYMENTS					
6020 Dist to Counties					
8000 General Fund	28,807	1,412	30,219	-	30,219
3400 Other Funds Ltd	6,822	-	6,822	-	6,822
6400 Federal Funds Ltd	86,786	-	86,786	-	86,786

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	122,415	1,412	123,827	-	123,827
6035 Dist to Individuals					
8000 General Fund	6,752,114	382,745	7,134,859	-	7,134,859
3400 Other Funds Ltd	799,293	-	799,293	-	799,293
6400 Federal Funds Ltd	18,629,726	-	18,629,726	-	18,629,726
All Funds	26,181,133	382,745	26,563,878	-	26,563,878
6085 Other Special Payments					
8000 General Fund	30,944,295	(11,256,685)	19,687,610	-	19,687,610
3400 Other Funds Ltd	3,149,038	-	3,149,038	(3,149,038)	-
6400 Federal Funds Ltd	31,298,692	(14,278,700)	17,019,992	-	17,019,992
All Funds	65,392,025	(25,535,385)	39,856,640	(3,149,038)	36,707,602
6471 Spc Pmt to Employment Dept					
8000 General Fund	12,133	-	12,133	-	12,133
6400 Federal Funds Ltd	41,772	-	41,772	-	41,772
All Funds	53,905	-	53,905	-	53,905
TOTAL SPECIAL PAYMENTS					
8000 General Fund	37,737,349	(10,872,528)	26,864,821	-	26,864,821
3400 Other Funds Ltd	3,955,153	-	3,955,153	(3,149,038)	806,115
6400 Federal Funds Ltd	50,056,976	(14,278,700)	35,778,276	-	35,778,276
TOTAL SPECIAL PAYMENTS	\$91,749,478	(\$25,151,228)	\$66,598,250	(\$3,149,038)	\$63,449,212
TOTAL EXPENDITURES					
8000 General Fund	59,931,377	(10,790,621)	49,140,756	-	49,140,756
3400 Other Funds Ltd	5,417,238	9,065	5,426,303	(3,149,038)	2,277,265

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6400 Federal Funds Ltd	117,429,623	(14,564,680)	102,864,943	-	102,864,943
TOTAL EXPENDITURES	\$182,778,238	(\$25,346,236)	\$157,432,002	(\$3,149,038)	\$154,282,964
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	286	-	286	-	286
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	285.04	-	285.04	-	285.04

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Aging and People with Disabilities APD

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	2,485,547,546	489,690,582	2,975,238,128	-	2,975,238,128
TAXES					
0190 Other Selective Taxes					
3400 Other Funds Ltd	209,811,664	7,505,192	217,316,856	-	217,316,856
LICENSES AND FEES					
0205 Business Lic and Fees					
3400 Other Funds Ltd	1,234,017	-	1,234,017	-	1,234,017
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	235,587,788	(11,329,320)	224,258,468	1,136,500	225,394,968
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	4,318,617,035	804,871,213	5,123,488,248	1,136,500	5,124,624,748
TRANSFERS IN					
1851 Tsfr From Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	14,417	1,456,078	-	1,456,078
TOTAL REVENUES					
8000 General Fund	2,485,547,546	489,690,582	2,975,238,128	-	2,975,238,128
3400 Other Funds Ltd	448,075,130	(3,809,711)	444,265,419	1,136,500	445,401,919
6400 Federal Funds Ltd	4,318,617,035	804,871,213	5,123,488,248	1,136,500	5,124,624,748

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Aging and People with Disabilities APD

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
TOTAL REVENUES	\$7,252,239,711	\$1,290,752,084	\$8,542,991,795	\$2,273,000	\$8,545,264,795
AVAILABLE REVENUES					
8000 General Fund	2,485,547,546	489,690,582	2,975,238,128	-	2,975,238,128
3400 Other Funds Ltd	448,075,130	(3,809,711)	444,265,419	1,136,500	445,401,919
6400 Federal Funds Ltd	4,318,617,035	804,871,213	5,123,488,248	1,136,500	5,124,624,748
TOTAL AVAILABLE REVENUES	\$7,252,239,711	\$1,290,752,084	\$8,542,991,795	\$2,273,000	\$8,545,264,795
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	141,031,473	13,567,531	154,599,004	-	154,599,004
3400 Other Funds Ltd	17,126,852	(13,567,531)	3,559,321	-	3,559,321
6400 Federal Funds Ltd	160,753,996	-	160,753,996	-	160,753,996
All Funds	318,912,321	-	318,912,321	-	318,912,321
3160 Temporary Appointments					
8000 General Fund	5,379	263	5,642	-	5,642
3400 Other Funds Ltd	165,718	8,120	173,838	-	173,838
6400 Federal Funds Ltd	125,927	6,170	132,097	-	132,097
All Funds	297,024	14,553	311,577	-	311,577
3170 Overtime Payments					
8000 General Fund	8,159	400	8,559	-	8,559
3400 Other Funds Ltd	72,218	3,539	75,757	-	75,757
6400 Federal Funds Ltd	244,693	11,990	256,683	-	256,683

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	325,070	15,929	340,999	-	340,999
3180 Shift Differential					
8000 General Fund	613	30	643	-	643
3400 Other Funds Ltd	9,563	469	10,032	-	10,032
6400 Federal Funds Ltd	7,383	362	7,745	-	7,745
All Funds	17,559	861	18,420	-	18,420
3190 All Other Differential					
8000 General Fund	92,837	4,549	97,386	-	97,386
3400 Other Funds Ltd	37,312,100	1,828,293	39,140,393	-	39,140,393
6400 Federal Funds Ltd	1,276,041	62,526	1,338,567	-	1,338,567
All Funds	38,680,978	1,895,368	40,576,346	-	40,576,346
TOTAL SALARIES & WAGES					
8000 General Fund	141,138,461	13,572,773	154,711,234	-	154,711,234
3400 Other Funds Ltd	54,686,451	(11,727,110)	42,959,341	-	42,959,341
6400 Federal Funds Ltd	162,408,040	81,048	162,489,088	-	162,489,088
TOTAL SALARIES & WAGES	\$358,232,952	\$1,926,711	\$360,159,663	-	\$360,159,663
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	58,587	4,723	63,310	-	63,310
3400 Other Funds Ltd	5,960	(4,723)	1,237	-	1,237
6400 Federal Funds Ltd	63,213	-	63,213	-	63,213
All Funds	127,760	-	127,760	-	127,760
3220 Public Employees' Retire Cont					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	35,297,223	3,395,854	38,693,077	-	38,693,077
3400 Other Funds Ltd	13,641,146	(2,936,167)	10,704,979	-	10,704,979
6400 Federal Funds Ltd	40,599,926	18,734	40,618,660	-	40,618,660
All Funds	89,538,295	478,421	90,016,716	-	90,016,716
3230 Social Security Taxes					
8000 General Fund	10,787,645	1,038,332	11,825,977	-	11,825,977
3400 Other Funds Ltd	4,183,544	(897,139)	3,286,405	-	3,286,405
6400 Federal Funds Ltd	12,368,068	6,200	12,374,268	-	12,374,268
All Funds	27,339,257	147,393	27,486,650	-	27,486,650
3241 Paid Family Medical Leave Insurance					
8000 General Fund	563,751	54,313	618,064	-	618,064
3400 Other Funds Ltd	218,109	(46,964)	171,145	-	171,145
6400 Federal Funds Ltd	645,491	300	645,791	-	645,791
All Funds	1,427,351	7,649	1,435,000	-	1,435,000
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	28,422	2,294	30,716	-	30,716
3400 Other Funds Ltd	2,915	(2,294)	621	-	621
6400 Federal Funds Ltd	30,503	-	30,503	-	30,503
All Funds	61,840	-	61,840	-	61,840
3270 Flexible Benefits					
8000 General Fund	33,041,634	2,628,071	35,669,705	-	35,669,705
3400 Other Funds Ltd	3,350,458	(2,628,071)	722,387	-	722,387
6400 Federal Funds Ltd	35,417,587	-	35,417,587	-	35,417,587

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Aging and People with Disabilities APD

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	71,809,679	-	71,809,679	-	71,809,679
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	79,777,262	7,123,587	86,900,849	-	86,900,849
3400 Other Funds Ltd	21,402,132	(6,515,358)	14,886,774	-	14,886,774
6400 Federal Funds Ltd	89,124,788	25,234	89,150,022	-	89,150,022
TOTAL OTHER PAYROLL EXPENSES	\$190,304,182	\$633,463	\$190,937,645	-	\$190,937,645
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(6,357,725)	(699,198)	(7,056,923)	-	(7,056,923)
3400 Other Funds Ltd	(1,479,566)	(1,254,757)	(2,734,323)	-	(2,734,323)
6400 Federal Funds Ltd	(6,716,737)	(1,403,666)	(8,120,403)	-	(8,120,403)
All Funds	(14,554,028)	(3,357,621)	(17,911,649)	-	(17,911,649)
TOTAL PERSONAL SERVICES					
8000 General Fund	214,557,998	19,997,162	234,555,160	-	234,555,160
3400 Other Funds Ltd	74,609,017	(19,497,225)	55,111,792	-	55,111,792
6400 Federal Funds Ltd	244,816,091	(1,297,384)	243,518,707	-	243,518,707
TOTAL PERSONAL SERVICES	\$533,983,106	(\$797,447)	\$533,185,659	-	\$533,185,659
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,455,345	372,203	2,827,548	-	2,827,548
3400 Other Funds Ltd	110,570	5,418	115,988	-	115,988
6400 Federal Funds Ltd	3,124,103	156,823	3,280,926	-	3,280,926
All Funds	5,690,018	534,444	6,224,462	-	6,224,462

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Aging and People with Disabilities APD

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
4125 Out of State Travel					
8000 General Fund	77,943	10,007	87,950	-	87,950
3400 Other Funds Ltd	8,831	433	9,264	-	9,264
6400 Federal Funds Ltd	113,041	5,539	118,580	-	118,580
All Funds	199,815	15,979	215,794	-	215,794
4150 Employee Training					
8000 General Fund	896,953	121,622	1,018,575	-	1,018,575
3400 Other Funds Ltd	15,277	749	16,026	-	16,026
6400 Federal Funds Ltd	697,228	51,464	748,692	-	748,692
All Funds	1,609,458	173,835	1,783,293	-	1,783,293
4175 Office Expenses					
8000 General Fund	2,475,211	261,421	2,736,632	-	2,736,632
3400 Other Funds Ltd	289,922	14,205	304,127	-	304,127
6400 Federal Funds Ltd	2,857,150	143,343	3,000,493	-	3,000,493
All Funds	5,622,283	418,969	6,041,252	-	6,041,252
4200 Telecommunications					
8000 General Fund	1,252,747	200,024	1,452,771	-	1,452,771
3400 Other Funds Ltd	37,113	1,818	38,931	-	38,931
6400 Federal Funds Ltd	1,374,051	68,766	1,442,817	-	1,442,817
All Funds	2,663,911	270,608	2,934,519	-	2,934,519
4250 Data Processing					
8000 General Fund	152,359	330,849	483,208	-	483,208
3400 Other Funds Ltd	69	3	72	-	72

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	327,247	325,670	652,917	-	652,917
All Funds	479,675	656,522	1,136,197	-	1,136,197
4275 Publicity and Publications					
8000 General Fund	458,928	95,740	554,668	-	554,668
3400 Other Funds Ltd	369,920	18,126	388,046	-	388,046
6400 Federal Funds Ltd	329,220	42,809	372,029	-	372,029
All Funds	1,158,068	156,675	1,314,743	-	1,314,743
4300 Professional Services					
8000 General Fund	12,216,607	83,215	12,299,822	-	12,299,822
3400 Other Funds Ltd	11,849,580	(39,675)	11,809,905	-	11,809,905
6400 Federal Funds Ltd	17,744,692	120,058	17,864,750	-	17,864,750
All Funds	41,810,879	163,598	41,974,477	-	41,974,477
4315 IT Professional Services					
8000 General Fund	1,723,093	160,248	1,883,341	-	1,883,341
3400 Other Funds Ltd	1,474,165	137,097	1,611,262	1,136,500	2,747,762
6400 Federal Funds Ltd	1,104,634	102,731	1,207,365	1,136,500	2,343,865
All Funds	4,301,892	400,076	4,701,968	2,273,000	6,974,968
4325 Attorney General					
8000 General Fund	589,703	54,842	644,545	-	644,545
3400 Other Funds Ltd	15,518	1,443	16,961	-	16,961
6400 Federal Funds Ltd	239,383	22,263	261,646	-	261,646
All Funds	844,604	78,548	923,152	-	923,152
4375 Employee Recruitment and Develop					

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8000 General Fund	2,377	116	2,493	-	2,493
6400 Federal Funds Ltd	8,720	427	9,147	-	9,147
All Funds	11,097	543	11,640	-	11,640
4400 Dues and Subscriptions					
8000 General Fund	119,215	12,949	132,164	-	132,164
6400 Federal Funds Ltd	19,179	940	20,119	-	20,119
All Funds	138,394	13,889	152,283	-	152,283
4425 Facilities Rental and Taxes					
8000 General Fund	33,587	1,646	35,233	-	35,233
3400 Other Funds Ltd	75,952	3,722	79,674	-	79,674
6400 Federal Funds Ltd	50,614	2,480	53,094	-	53,094
All Funds	160,153	7,848	168,001	-	168,001
4500 Food and Kitchen Supplies					
8000 General Fund	382,563	(382,563)	-	-	-
6400 Federal Funds Ltd	341,835	(341,835)	-	-	-
All Funds	724,398	(724,398)	-	-	-
4525 Medical Services and Supplies					
8000 General Fund	143	(143)	-	-	-
6400 Federal Funds Ltd	142	(142)	-	-	-
All Funds	285	(285)	-	-	-
4575 Agency Program Related S and S					
3400 Other Funds Ltd	136,961	6,711	143,672	-	143,672
6400 Federal Funds Ltd	130,195	6,380	136,575	-	136,575

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	267,156	13,091	280,247	-	280,247
4650 Other Services and Supplies					
8000 General Fund	509,319	67,081	576,400	-	576,400
3400 Other Funds Ltd	116,858	5,725	122,583	-	122,583
6400 Federal Funds Ltd	707,121	34,649	741,770	-	741,770
All Funds	1,333,298	107,455	1,440,753	-	1,440,753
4700 Expendable Prop 250 - 5000					
8000 General Fund	490,369	82,553	572,922	-	572,922
3400 Other Funds Ltd	7,674	376	8,050	-	8,050
6400 Federal Funds Ltd	387,208	25,113	412,321	-	412,321
All Funds	885,251	108,042	993,293	-	993,293
4715 IT Expendable Property					
8000 General Fund	213,633	28,680	242,313	-	242,313
3400 Other Funds Ltd	782	38	820	-	820
6400 Federal Funds Ltd	386,686	10,556	397,242	-	397,242
All Funds	601,101	39,274	640,375	-	640,375
TOTAL SERVICES & SUPPLIES					
8000 General Fund	24,050,095	1,500,490	25,550,585	-	25,550,585
3400 Other Funds Ltd	14,509,192	156,189	14,665,381	1,136,500	15,801,881
6400 Federal Funds Ltd	29,942,449	778,034	30,720,483	1,136,500	31,856,983
TOTAL SERVICES & SUPPLIES	\$68,501,736	\$2,434,713	\$70,936,449	\$2,273,000	\$73,209,449
SPECIAL PAYMENTS					
6020 Dist to Counties					

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	468,771	22,970	491,741	-	491,741
3400 Other Funds Ltd	83,877	4,110	87,987	-	87,987
6400 Federal Funds Ltd	33,678,717	1,650,257	35,328,974	-	35,328,974
All Funds	34,231,365	1,677,337	35,908,702	-	35,908,702
6025 Dist to Other Gov Unit					
8000 General Fund	203,248,826	44,179,637	247,428,463	-	247,428,463
3400 Other Funds Ltd	54,020,590	5,023,915	59,044,505	-	59,044,505
6400 Federal Funds Ltd	200,930,933	44,754,213	245,685,146	-	245,685,146
All Funds	458,200,349	93,957,765	552,158,114	-	552,158,114
6030 Dist to Non-Gov Units					
8000 General Fund	158,040	7,744	165,784	-	165,784
6035 Dist to Individuals					
8000 General Fund	2,006,485,344	422,048,320	2,428,533,664	-	2,428,533,664
3400 Other Funds Ltd	296,106,468	10,427,964	306,534,432	-	306,534,432
6400 Federal Funds Ltd	3,515,215,569	744,160,386	4,259,375,955	-	4,259,375,955
All Funds	5,817,807,381	1,176,636,670	6,994,444,051	-	6,994,444,051
6040 Dist to Local School Districts					
6400 Federal Funds Ltd	104,579,155	5,124,379	109,703,534	-	109,703,534
6080 Loans Made - Other					
3400 Other Funds Ltd	486,249	-	486,249	-	486,249
6085 Other Special Payments					
8000 General Fund	36,260,183	1,776,748	38,036,931	-	38,036,931
3400 Other Funds Ltd	6,818,076	60,919	6,878,995	-	6,878,995

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6400 Federal Funds Ltd	183,635,903	9,468,648	193,104,551	-	193,104,551
All Funds	226,714,162	11,306,315	238,020,477	-	238,020,477
6114 Spc Pmt to Long Term Care Ombud					
6400 Federal Funds Ltd	1,093,161	(143,161)	950,000	-	950,000
6137 Spc Pmt to Justice, Dept of					
6400 Federal Funds Ltd	2,307,391	-	2,307,391	-	2,307,391
6260 Spc Pmt to State Fire Marshal, Dept of					
8000 General Fund	318,289	157,511	475,800	-	475,800
6400 Federal Funds Ltd	725,282	358,918	1,084,200	-	1,084,200
All Funds	1,043,571	516,429	1,560,000	-	1,560,000
6851 Spc Pmt to Nursing, Bd of					
3400 Other Funds Ltd	1,441,661	14,417	1,456,078	-	1,456,078
6400 Federal Funds Ltd	1,692,384	16,923	1,709,307	-	1,709,307
All Funds	3,134,045	31,340	3,165,385	-	3,165,385
TOTAL SPECIAL PAYMENTS					
8000 General Fund	2,246,939,453	468,192,930	2,715,132,383	-	2,715,132,383
3400 Other Funds Ltd	358,956,921	15,531,325	374,488,246	-	374,488,246
6400 Federal Funds Ltd	4,043,858,495	805,390,563	4,849,249,058	-	4,849,249,058
TOTAL SPECIAL PAYMENTS	\$6,649,754,869	\$1,289,114,818	\$7,938,869,687	-	\$7,938,869,687
TOTAL EXPENDITURES					
8000 General Fund	2,485,547,546	489,690,582	2,975,238,128	-	2,975,238,128
3400 Other Funds Ltd	448,075,130	(3,809,711)	444,265,419	1,136,500	445,401,919
6400 Federal Funds Ltd	4,318,617,035	804,871,213	5,123,488,248	1,136,500	5,124,624,748

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TOTAL EXPENDITURES	\$7,252,239,711	\$1,290,752,084	\$8,542,991,795	\$2,273,000	\$8,545,264,795

AUTHORIZED POSITIONS

8150 Class/Unclass Positions	1,634	-	1,634	-	1,634

AUTHORIZED FTE

8250 Class/Unclass FTE Positions	1,626.05	-	1,626.05	-	1,626.05

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
BEGINNING BALANCE					
0025 Beginning Balance					
3400 Other Funds Ltd	500,000	-	500,000	-	500,000
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	2,581,656,437	518,486,646	3,100,143,083	-	3,100,143,083
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	30,536,171	1,395,368	31,931,539	-	31,931,539
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6400 Federal Funds Ltd	4,604,371,066	938,821,117	5,543,192,183	-	5,543,192,183
TRANSFERS IN					
1060 Transfer from General Fund					
3400 Other Funds Ltd	3,758,507	184,167	3,942,674	-	3,942,674
TOTAL REVENUES					
8000 General Fund	2,581,656,437	518,486,646	3,100,143,083	-	3,100,143,083
3400 Other Funds Ltd	34,294,678	1,579,535	35,874,213	-	35,874,213
6400 Federal Funds Ltd	4,604,371,066	938,821,117	5,543,192,183	-	5,543,192,183
TOTAL REVENUES	\$7,220,322,181	\$1,458,887,298	\$8,679,209,479	-	\$8,679,209,479
AVAILABLE REVENUES					
8000 General Fund	2,581,656,437	518,486,646	3,100,143,083	-	3,100,143,083

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3400 Other Funds Ltd	34,794,678	1,579,535	36,374,213	-	36,374,213
6400 Federal Funds Ltd	4,604,371,066	938,821,117	5,543,192,183	-	5,543,192,183
TOTAL AVAILABLE REVENUES	\$7,220,822,181	\$1,458,887,298	\$8,679,709,479	-	\$8,679,709,479

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	75,658,808	415,245	76,074,053	-	76,074,053
3400 Other Funds Ltd	38,142	-	38,142	-	38,142
6400 Federal Funds Ltd	111,156,925	564,267	111,721,192	-	111,721,192
All Funds	186,853,875	979,512	187,833,387	-	187,833,387

3160 Temporary Appointments

8000 General Fund	1,167,791	57,221	1,225,012	-	1,225,012
6400 Federal Funds Ltd	1,659,443	81,313	1,740,756	-	1,740,756
All Funds	2,827,234	138,534	2,965,768	-	2,965,768

3170 Overtime Payments

8000 General Fund	3,544,609	402,133	3,946,742	-	3,946,742
6400 Federal Funds Ltd	5,420,369	618,046	6,038,415	-	6,038,415
All Funds	8,964,978	1,020,179	9,985,157	-	9,985,157

3180 Shift Differential

8000 General Fund	406,337	19,911	426,248	-	426,248
6400 Federal Funds Ltd	540,396	26,479	566,875	-	566,875
All Funds	946,733	46,390	993,123	-	993,123

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
3190 All Other Differential					
8000 General Fund	1,120,535	110,535	1,231,070	-	1,231,070
6400 Federal Funds Ltd	555,820	46,955	602,775	-	602,775
All Funds	1,676,355	157,490	1,833,845	-	1,833,845
TOTAL SALARIES & WAGES					
8000 General Fund	81,898,080	1,005,045	82,903,125	-	82,903,125
3400 Other Funds Ltd	38,142	-	38,142	-	38,142
6400 Federal Funds Ltd	119,332,953	1,337,060	120,670,013	-	120,670,013
TOTAL SALARIES & WAGES	\$201,269,175	\$2,342,105	\$203,611,280	-	\$203,611,280
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	32,502	240	32,742	-	32,742
3400 Other Funds Ltd	15	-	15	-	15
6400 Federal Funds Ltd	48,950	240	49,190	-	49,190
All Funds	81,467	480	81,947	-	81,947
3220 Public Employees' Retire Cont					
8000 General Fund	20,867,291	237,112	21,104,403	-	21,104,403
3400 Other Funds Ltd	9,543	-	9,543	-	9,543
6400 Federal Funds Ltd	30,409,096	314,226	30,723,322	-	30,723,322
All Funds	51,285,930	551,338	51,837,268	-	51,837,268
3230 Social Security Taxes					
8000 General Fund	6,469,551	76,963	6,546,514	-	6,546,514
3400 Other Funds Ltd	2,918	-	2,918	-	2,918

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	9,426,483	102,212	9,528,695	-	9,528,695
All Funds	15,898,952	179,175	16,078,127	-	16,078,127
3241 Paid Family Medical Leave Insurance					
8000 General Fund	333,786	4,006	337,792	-	337,792
3400 Other Funds Ltd	152	-	152	-	152
6400 Federal Funds Ltd	486,073	4,814	490,887	-	490,887
All Funds	820,011	8,820	828,831	-	828,831
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	15,733	114	15,847	-	15,847
3400 Other Funds Ltd	7	-	7	-	7
6400 Federal Funds Ltd	23,562	114	23,676	-	23,676
All Funds	39,302	228	39,530	-	39,530
3270 Flexible Benefits					
8000 General Fund	18,187,967	113,112	18,301,079	-	18,301,079
3400 Other Funds Ltd	8,550	-	8,550	-	8,550
6400 Federal Funds Ltd	27,472,284	151,848	27,624,132	-	27,624,132
All Funds	45,668,801	264,960	45,933,761	-	45,933,761
3280 Other OPE					
8000 General Fund	1,375,907	158,229	1,534,136	-	1,534,136
6400 Federal Funds Ltd	2,600,703	299,080	2,899,783	-	2,899,783
All Funds	3,976,610	457,309	4,433,919	-	4,433,919
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	47,282,737	589,776	47,872,513	-	47,872,513

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3400 Other Funds Ltd	21,185	-	21,185	-	21,185
6400 Federal Funds Ltd	70,467,151	872,534	71,339,685	-	71,339,685
TOTAL OTHER PAYROLL EXPENSES	\$117,771,073	\$1,462,310	\$119,233,383	-	\$119,233,383
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(3,432,342)	(662,563)	(4,094,905)	-	(4,094,905)
3400 Other Funds Ltd	(18,824)	16,917	(1,907)	-	(1,907)
6400 Federal Funds Ltd	(5,211,410)	(755,238)	(5,966,648)	-	(5,966,648)
All Funds	(8,662,576)	(1,400,884)	(10,063,460)	-	(10,063,460)
TOTAL PERSONAL SERVICES					
8000 General Fund	125,748,475	932,258	126,680,733	-	126,680,733
3400 Other Funds Ltd	40,503	16,917	57,420	-	57,420
6400 Federal Funds Ltd	184,588,694	1,454,356	186,043,050	-	186,043,050
TOTAL PERSONAL SERVICES	\$310,377,672	\$2,403,531	\$312,781,203	-	\$312,781,203
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	652,696	132,011	784,707	-	784,707
3400 Other Funds Ltd	1,499	73	1,572	-	1,572
6400 Federal Funds Ltd	875,622	60,905	936,527	-	936,527
All Funds	1,529,817	192,989	1,722,806	-	1,722,806
4125 Out of State Travel					
8000 General Fund	22,411	2,222	24,633	-	24,633
3400 Other Funds Ltd	5,000	245	5,245	-	5,245

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	27,709	1,415	29,124	-	29,124
All Funds	55,120	3,882	59,002	-	59,002
4150 Employee Training					
8000 General Fund	301,616	51,426	353,042	-	353,042
6400 Federal Funds Ltd	401,276	29,870	431,146	-	431,146
All Funds	702,892	81,296	784,188	-	784,188
4175 Office Expenses					
8000 General Fund	397,485	108,270	505,755	-	505,755
3400 Other Funds Ltd	172,299	8,443	180,742	-	180,742
6400 Federal Funds Ltd	562,935	41,207	604,142	-	604,142
All Funds	1,132,719	157,920	1,290,639	-	1,290,639
4200 Telecommunications					
8000 General Fund	546,885	95,078	641,963	-	641,963
3400 Other Funds Ltd	1,500	74	1,574	-	1,574
6400 Federal Funds Ltd	2,516,311	136,156	2,652,467	-	2,652,467
All Funds	3,064,696	231,308	3,296,004	-	3,296,004
4250 Data Processing					
8000 General Fund	10,664	113,109	123,773	-	123,773
3400 Other Funds Ltd	-	2,096	2,096	-	2,096
6400 Federal Funds Ltd	22,868	68,226	91,094	-	91,094
All Funds	33,532	183,431	216,963	-	216,963
4275 Publicity and Publications					
8000 General Fund	43,808	2,652	46,460	-	46,460

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
6400 Federal Funds Ltd	49,401	2,444	51,845	-	51,845
All Funds	93,209	5,096	98,305	-	98,305
4300 Professional Services					
8000 General Fund	6,250,161	978,253	7,228,414	-	7,228,414
3400 Other Funds Ltd	571,798	53,299	625,097	-	625,097
6400 Federal Funds Ltd	9,416,390	924,509	10,340,899	-	10,340,899
All Funds	16,238,349	1,956,061	18,194,410	-	18,194,410
4315 IT Professional Services					
8000 General Fund	2,443,693	227,263	2,670,956	-	2,670,956
6400 Federal Funds Ltd	22,077,404	2,053,199	24,130,603	-	24,130,603
All Funds	24,521,097	2,280,462	26,801,559	-	26,801,559
4325 Attorney General					
8000 General Fund	641,040	63,960	705,000	-	705,000
6400 Federal Funds Ltd	708,469	65,897	774,366	-	774,366
All Funds	1,349,509	129,857	1,479,366	-	1,479,366
4375 Employee Recruitment and Develop					
8000 General Fund	22,350	7,252	29,602	-	29,602
6400 Federal Funds Ltd	36,303	2,269	38,572	-	38,572
All Funds	58,653	9,521	68,174	-	68,174
4400 Dues and Subscriptions					
8000 General Fund	11,445	1,333	12,778	-	12,778
6400 Federal Funds Ltd	24,617	1,212	25,829	-	25,829
All Funds	36,062	2,545	38,607	-	38,607

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
4425 Facilities Rental and Taxes					
8000 General Fund	238,239	95,897	334,136	-	334,136
3400 Other Funds Ltd	749,229	48,700	797,929	-	797,929
6400 Federal Funds Ltd	243,450	15,144	258,594	-	258,594
All Funds	1,230,918	159,741	1,390,659	-	1,390,659
4450 Fuels and Utilities					
8000 General Fund	190,167	181,488	371,655	-	371,655
3400 Other Funds Ltd	238,215	15,484	253,699	-	253,699
6400 Federal Funds Ltd	273,802	17,797	291,599	-	291,599
All Funds	702,184	214,769	916,953	-	916,953
4475 Facilities Maintenance					
8000 General Fund	312,901	226,720	539,621	-	539,621
3400 Other Funds Ltd	212,983	13,844	226,827	-	226,827
6400 Federal Funds Ltd	486,977	31,654	518,631	-	518,631
All Funds	1,012,861	272,218	1,285,079	-	1,285,079
4500 Food and Kitchen Supplies					
8000 General Fund	594,498	157,125	751,623	-	751,623
3400 Other Funds Ltd	505,276	30,715	535,991	-	535,991
6400 Federal Funds Ltd	826,269	(6,348)	819,921	-	819,921
All Funds	1,926,043	181,492	2,107,535	-	2,107,535
4525 Medical Services and Supplies					
8000 General Fund	77,714	151,131	228,845	-	228,845
6400 Federal Funds Ltd	997,343	50,804	1,048,147	-	1,048,147

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All Funds	1,075,057	201,935	1,276,992	-	1,276,992
4550 Other Care of Residents and Patients					
8000 General Fund	410	75,271	75,681	-	75,681
3400 Other Funds Ltd	9,529	619	10,148	-	10,148
6400 Federal Funds Ltd	637	41	678	-	678
All Funds	10,576	75,931	86,507	-	86,507
4575 Agency Program Related S and S					
8000 General Fund	409,685	67,704	477,389	-	477,389
6400 Federal Funds Ltd	526,851	29,255	556,106	-	556,106
All Funds	936,536	96,959	1,033,495	-	1,033,495
4600 Intra-agency Charges					
8000 General Fund	-	2,530	2,530	-	2,530
4650 Other Services and Supplies					
8000 General Fund	259,900	61,242	321,142	-	321,142
6400 Federal Funds Ltd	356,691	21,776	378,467	-	378,467
All Funds	616,591	83,018	699,609	-	699,609
4700 Expendable Prop 250 - 5000					
8000 General Fund	16,862	13,866	30,728	-	30,728
6400 Federal Funds Ltd	20,098	7,311	27,409	-	27,409
All Funds	36,960	21,177	58,137	-	58,137
4715 IT Expendable Property					
8000 General Fund	110,083	39,744	149,827	-	149,827
6400 Federal Funds Ltd	1,212,020	76,893	1,288,913	-	1,288,913

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All Funds	1,322,103	116,637	1,438,740	-	1,438,740
TOTAL SERVICES & SUPPLIES					
8000 General Fund	13,554,713	2,855,547	16,410,260	-	16,410,260
3400 Other Funds Ltd	2,467,328	173,592	2,640,920	-	2,640,920
6400 Federal Funds Ltd	41,663,443	3,631,636	45,295,079	-	45,295,079
TOTAL SERVICES & SUPPLIES	\$57,685,484	\$6,660,775	\$64,346,259	-	\$64,346,259
SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	269,802	13,220	283,022	-	283,022
6400 Federal Funds Ltd	458,767	22,480	481,247	-	481,247
All Funds	728,569	35,700	764,269	-	764,269
6020 Dist to Counties					
8000 General Fund	256,678,075	45,600,434	302,278,509	-	302,278,509
3400 Other Funds Ltd	7,234,125	354,472	7,588,597	-	7,588,597
6400 Federal Funds Ltd	324,940,255	55,785,376	380,725,631	-	380,725,631
All Funds	588,852,455	101,740,282	690,592,737	-	690,592,737
6025 Dist to Other Gov Unit					
8000 General Fund	2,664,331	184,352	2,848,683	-	2,848,683
3400 Other Funds Ltd	6,934,094	27,953	6,962,047	-	6,962,047
6400 Federal Funds Ltd	7,892,456	386,730	8,279,186	-	8,279,186
All Funds	17,490,881	599,035	18,089,916	-	18,089,916
6035 Dist to Individuals					
8000 General Fund	122,574,775	6,006,164	128,580,939	-	128,580,939

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3400 Other Funds Ltd	4,150,039	203,352	4,353,391	-	4,353,391
6400 Federal Funds Ltd	313,074,975	15,340,674	328,415,649	-	328,415,649
All Funds	439,799,789	21,550,190	461,349,979	-	461,349,979
6040 Dist to Local School Districts					
8000 General Fund	727,976	35,671	763,647	-	763,647
6400 Federal Funds Ltd	1,238,699	60,696	1,299,395	-	1,299,395
All Funds	1,966,675	96,367	2,063,042	-	2,063,042
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	3,758,507	184,167	3,942,674	-	3,942,674
6085 Other Special Payments					
8000 General Fund	2,055,679,783	462,674,833	2,518,354,616	-	2,518,354,616
3400 Other Funds Ltd	13,468,589	803,249	14,271,838	-	14,271,838
6400 Federal Funds Ltd	3,730,513,777	862,139,169	4,592,652,946	-	4,592,652,946
All Funds	5,799,662,149	1,325,617,251	7,125,279,400	-	7,125,279,400
TOTAL SPECIAL PAYMENTS					
8000 General Fund	2,442,353,249	514,698,841	2,957,052,090	-	2,957,052,090
3400 Other Funds Ltd	31,786,847	1,389,026	33,175,873	-	33,175,873
6400 Federal Funds Ltd	4,378,118,929	933,735,125	5,311,854,054	-	5,311,854,054
TOTAL SPECIAL PAYMENTS	\$6,852,259,025	\$1,449,822,992	\$8,302,082,017	-	\$8,302,082,017
TOTAL EXPENDITURES					
8000 General Fund	2,581,656,437	518,486,646	3,100,143,083	-	3,100,143,083
3400 Other Funds Ltd	34,294,678	1,579,535	35,874,213	-	35,874,213
6400 Federal Funds Ltd	4,604,371,066	938,821,117	5,543,192,183	-	5,543,192,183

Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
TOTAL EXPENDITURES	\$7,220,322,181	\$1,458,887,298	\$8,679,209,479	-	\$8,679,209,479
ENDING BALANCE					
3400 Other Funds Ltd	500,000	-	500,000	-	500,000
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	1,035	6	1,041	-	1,041
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	1,034.17	6.00	1,040.17	-	1,040.17

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REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	1,242,974,579	53,724,006	1,296,698,585	-	1,296,698,585

CHARGES FOR SERVICES

0410 Charges for Services

3400 Other Funds Ltd	349,760	-	349,760	-	349,760

0420 Care of State Wards

3400 Other Funds Ltd	16,061,268	-	16,061,268	-	16,061,268

TOTAL CHARGES FOR SERVICES

3400 Other Funds Ltd	16,411,028	-	16,411,028	-	16,411,028

INTEREST EARNINGS

0605 Interest Income

3400 Other Funds Ltd	4,027,171	-	4,027,171	-	4,027,171

OTHER

0975 Other Revenues

3400 Other Funds Ltd	44,764,953	482,537	45,247,490	2,863,642	48,111,132

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	703,626,765	35,424,880	739,051,645	-	739,051,645

TRANSFERS IN

1010 Transfer In - Intrafund

3400 Other Funds Ltd	11,466,920	-	11,466,920	-	11,466,920

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1060 Transfer from General Fund					
3400 Other Funds Ltd	18,352,376	899,266	19,251,642	-	19,251,642
1730 Tsfr From Transportation, Dept					
3400 Other Funds Ltd	100,000	-	100,000	-	100,000
TOTAL TRANSFERS IN					
3400 Other Funds Ltd	29,919,296	899,266	30,818,562	-	30,818,562
TOTAL REVENUES					
8000 General Fund	1,242,974,579	53,724,006	1,296,698,585	-	1,296,698,585
3400 Other Funds Ltd	95,122,448	1,381,803	96,504,251	2,863,642	99,367,893
6400 Federal Funds Ltd	703,626,765	35,424,880	739,051,645	-	739,051,645
TOTAL REVENUES	\$2,041,723,792	\$90,530,689	\$2,132,254,481	\$2,863,642	\$2,135,118,123
TRANSFERS OUT					
2010 Transfer Out - Intrafund					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
2107 Tsfr To Administrative Svcs					
6400 Federal Funds Ltd	(209,625)	-	(209,625)	-	(209,625)
2198 Tsfr To Judicial Dept					
6400 Federal Funds Ltd	(2,389,986)	-	(2,389,986)	-	(2,389,986)
2404 Tsfr To Public Def Svcs Comm					
6400 Federal Funds Ltd	(24,849,289)	-	(24,849,289)	-	(24,849,289)
TOTAL TRANSFERS OUT					
3400 Other Funds Ltd	(11,466,920)	-	(11,466,920)	-	(11,466,920)
6400 Federal Funds Ltd	(27,448,900)	-	(27,448,900)	-	(27,448,900)

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TOTAL TRANSFERS OUT	(\$38,915,820)	-	(\$38,915,820)	-	(\$38,915,820)
AVAILABLE REVENUES					
8000 General Fund	1,242,974,579	53,724,006	1,296,698,585	-	1,296,698,585
3400 Other Funds Ltd	83,655,528	1,381,803	85,037,331	2,863,642	87,900,973
6400 Federal Funds Ltd	676,177,865	35,424,880	711,602,745	-	711,602,745
TOTAL AVAILABLE REVENUES	\$2,002,807,972	\$90,530,689	\$2,093,338,661	\$2,863,642	\$2,096,202,303
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	471,748,525	(11,029,319)	460,719,206	-	460,719,206
3400 Other Funds Ltd	233,928	-	233,928	530,154	764,082
6400 Federal Funds Ltd	181,292,292	11,029,319	192,321,611	-	192,321,611
All Funds	653,274,745	-	653,274,745	530,154	653,804,899
3160 Temporary Appointments					
8000 General Fund	585,004	28,665	613,669	-	613,669
6400 Federal Funds Ltd	584,617	28,646	613,263	-	613,263
All Funds	1,169,621	57,311	1,226,932	-	1,226,932
3170 Overtime Payments					
8000 General Fund	3,650,025	608,414	4,258,439	-	4,258,439
6400 Federal Funds Ltd	522,803	246,906	769,709	-	769,709
All Funds	4,172,828	855,320	5,028,148	-	5,028,148
3190 All Other Differential					

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8000 General Fund	1,696,407	127,958	1,824,365	-	1,824,365
6400 Federal Funds Ltd	447,433	37,677	485,110	-	485,110
All Funds	2,143,840	165,635	2,309,475	-	2,309,475
TOTAL SALARIES & WAGES					
8000 General Fund	477,679,961	(10,264,282)	467,415,679	-	467,415,679
3400 Other Funds Ltd	233,928	-	233,928	530,154	764,082
6400 Federal Funds Ltd	182,847,145	11,342,548	194,189,693	-	194,189,693
TOTAL SALARIES & WAGES	\$660,761,034	\$1,078,266	\$661,839,300	\$530,154	\$662,369,454
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	202,991	(3,573)	199,418	-	199,418
3400 Other Funds Ltd	79	-	79	240	319
6400 Federal Funds Ltd	77,466	3,573	81,039	-	81,039
All Funds	280,536	-	280,536	240	280,776
3220 Public Employees' Retire Cont					
8000 General Fund	119,367,515	(2,575,295)	116,792,220	-	116,792,220
3400 Other Funds Ltd	58,529	-	58,529	132,646	191,175
6400 Federal Funds Ltd	45,600,487	2,830,739	48,431,226	-	48,431,226
All Funds	165,026,531	255,444	165,281,975	132,646	165,414,621
3230 Social Security Taxes					
8000 General Fund	36,525,534	(784,815)	35,740,719	-	35,740,719
3400 Other Funds Ltd	17,895	-	17,895	40,557	58,452
6400 Federal Funds Ltd	13,980,501	867,303	14,847,804	-	14,847,804

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All Funds	50,523,930	82,488	50,606,418	40,557	50,646,975
3241 Paid Family Medical Leave Insurance					
8000 General Fund	1,907,201	(41,150)	1,866,051	-	1,866,051
3400 Other Funds Ltd	936	-	936	2,119	3,055
6400 Federal Funds Ltd	728,653	45,234	773,887	-	773,887
All Funds	2,636,790	4,084	2,640,874	2,119	2,642,993
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	96,489	(1,658)	94,831	-	94,831
3400 Other Funds Ltd	38	-	38	112	150
6400 Federal Funds Ltd	38,677	1,658	40,335	-	40,335
All Funds	135,204	-	135,204	112	135,316
3270 Flexible Benefits					
8000 General Fund	112,795,139	(1,974,290)	110,820,849	-	110,820,849
3400 Other Funds Ltd	44,160	-	44,160	132,480	176,640
6400 Federal Funds Ltd	43,994,941	1,974,290	45,969,231	-	45,969,231
All Funds	156,834,240	-	156,834,240	132,480	156,966,720
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	270,894,869	(5,380,781)	265,514,088	-	265,514,088
3400 Other Funds Ltd	121,637	-	121,637	308,154	429,791
6400 Federal Funds Ltd	104,420,725	5,722,797	110,143,522	-	110,143,522
TOTAL OTHER PAYROLL EXPENSES	\$375,437,231	\$342,016	\$375,779,247	\$308,154	\$376,087,401
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					

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8000 General Fund	(21,360,785)	(2,523,213)	(23,883,998)	-	(23,883,998)
3400 Other Funds Ltd	-	(11,696)	(11,696)	-	(11,696)
6400 Federal Funds Ltd	(8,179,199)	(963,159)	(9,142,358)	-	(9,142,358)
All Funds	(29,539,984)	(3,498,068)	(33,038,052)	-	(33,038,052)
TOTAL PERSONAL SERVICES					
8000 General Fund	727,214,045	(18,168,276)	709,045,769	-	709,045,769
3400 Other Funds Ltd	355,565	(11,696)	343,869	838,308	1,182,177
6400 Federal Funds Ltd	279,088,671	16,102,186	295,190,857	-	295,190,857
TOTAL PERSONAL SERVICES	\$1,006,658,281	(\$2,077,786)	\$1,004,580,495	\$838,308	\$1,005,418,803
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,406,747	1,694,330	4,101,077	-	4,101,077
3400 Other Funds Ltd	12,416	608	13,024	5,096	18,120
6400 Federal Funds Ltd	285,946	121,940	407,886	-	407,886
All Funds	2,705,109	1,816,878	4,521,987	5,096	4,527,083
4125 Out of State Travel					
8000 General Fund	137,922	6,758	144,680	-	144,680
6400 Federal Funds Ltd	7,690	377	8,067	-	8,067
All Funds	145,612	7,135	152,747	-	152,747
4150 Employee Training					
8000 General Fund	1,470,421	10,220,647	11,691,068	-	11,691,068
3400 Other Funds Ltd	1,246	61	1,307	3,816	5,123
6400 Federal Funds Ltd	331,723	580,344	912,067	-	912,067

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All Funds	1,803,390	10,801,052	12,604,442	3,816	12,608,258
4175 Office Expenses					
8000 General Fund	2,896,402	4,378,749	7,275,151	-	7,275,151
3400 Other Funds Ltd	56,992	2,792	59,784	3,960	63,744
6400 Federal Funds Ltd	1,007,092	839,435	1,846,527	-	1,846,527
All Funds	3,960,486	5,220,976	9,181,462	3,960	9,185,422
4200 Telecommunications					
8000 General Fund	4,116,024	1,280,868	5,396,892	-	5,396,892
3400 Other Funds Ltd	2,160	106	2,266	5,180	7,446
6400 Federal Funds Ltd	134,634	427,085	561,719	-	561,719
All Funds	4,252,818	1,708,059	5,960,877	5,180	5,966,057
4275 Publicity and Publications					
8000 General Fund	202,173	9,906	212,079	-	212,079
6400 Federal Funds Ltd	83,879	4,110	87,989	-	87,989
All Funds	286,052	14,016	300,068	-	300,068
4300 Professional Services					
8000 General Fund	16,613,963	10,708,923	27,322,886	-	27,322,886
3400 Other Funds Ltd	2,296,300	490,597	2,786,897	-	2,786,897
6400 Federal Funds Ltd	12,897,696	3,166,163	16,063,859	-	16,063,859
All Funds	31,807,959	14,365,683	46,173,642	-	46,173,642
4325 Attorney General					
8000 General Fund	74,720,520	(1,395,179)	73,325,341	-	73,325,341
6400 Federal Funds Ltd	60,779,130	13,996,646	74,775,776	-	74,775,776

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All Funds	135,499,650	12,601,467	148,101,117	-	148,101,117
4400 Dues and Subscriptions					
8000 General Fund	687,110	33,668	720,778	-	720,778
6400 Federal Funds Ltd	467,837	22,924	490,761	-	490,761
All Funds	1,154,947	56,592	1,211,539	-	1,211,539
4425 Facilities Rental and Taxes					
8000 General Fund	850,609	41,680	892,289	-	892,289
6400 Federal Funds Ltd	6,297	309	6,606	-	6,606
All Funds	856,906	41,989	898,895	-	898,895
4500 Food and Kitchen Supplies					
3400 Other Funds Ltd	-	-	-	33,874	33,874
4575 Agency Program Related S and S					
8000 General Fund	1,120,205	54,890	1,175,095	-	1,175,095
6400 Federal Funds Ltd	627,402	30,743	658,145	-	658,145
All Funds	1,747,607	85,633	1,833,240	-	1,833,240
4650 Other Services and Supplies					
8000 General Fund	1,606,379	78,713	1,685,092	-	1,685,092
6400 Federal Funds Ltd	146,512	7,179	153,691	-	153,691
All Funds	1,752,891	85,892	1,838,783	-	1,838,783
4700 Expendable Prop 250 - 5000					
8000 General Fund	507,327	26,071	533,398	-	533,398
3400 Other Funds Ltd	1,400	69	1,469	3,252	4,721
6400 Federal Funds Ltd	41,566	2,662	44,228	-	44,228

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All Funds	550,293	28,802	579,095	3,252	582,347
4715 IT Expendable Property					
8000 General Fund	391,266	19,172	410,438	-	410,438
6400 Federal Funds Ltd	155,511	7,620	163,131	-	163,131
All Funds	546,777	26,792	573,569	-	573,569
TOTAL SERVICES & SUPPLIES					
8000 General Fund	107,727,068	27,159,196	134,886,264	-	134,886,264
3400 Other Funds Ltd	2,370,514	494,233	2,864,747	55,178	2,919,925
6400 Federal Funds Ltd	76,972,915	19,207,537	96,180,452	-	96,180,452
TOTAL SERVICES & SUPPLIES	\$187,070,497	\$46,860,966	\$233,931,463	\$55,178	\$233,986,641
SPECIAL PAYMENTS					
6025 Dist to Other Gov Unit					
8000 General Fund	349,278	17,115	366,393	-	366,393
6400 Federal Funds Ltd	2,264,201	110,946	2,375,147	-	2,375,147
All Funds	2,613,479	128,061	2,741,540	-	2,741,540
6035 Dist to Individuals					
8000 General Fund	173,675,647	5,900,189	179,575,836	-	179,575,836
3400 Other Funds Ltd	17,775,309	-	17,775,309	-	17,775,309
6400 Federal Funds Ltd	133,789,706	3,018,156	136,807,862	-	136,807,862
All Funds	325,240,662	8,918,345	334,159,007	-	334,159,007
6055 Dist to Contract Svc Providers					
8000 General Fund	3,022,600	148,107	3,170,707	-	3,170,707
6400 Federal Funds Ltd	3,384,679	165,849	3,550,528	-	3,550,528

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
All Funds	6,407,279	313,956	6,721,235	-	6,721,235
6060 Intra-Agency Gen Fund Transfer					
8000 General Fund	18,352,376	899,266	19,251,642	-	19,251,642
6085 Other Special Payments					
8000 General Fund	210,954,546	37,686,137	248,640,683	-	248,640,683
3400 Other Funds Ltd	24,235,026	-	24,235,026	1,970,156	26,205,182
6400 Federal Funds Ltd	165,459,702	(3,179,794)	162,279,908	-	162,279,908
All Funds	400,649,274	34,506,343	435,155,617	1,970,156	437,125,773
6525 Spc Pmt to HECC					
6400 Federal Funds Ltd	1,402,284	-	1,402,284	-	1,402,284
6581 Spc Pmt to Education, Dept of					
8000 General Fund	1,679,019	82,272	1,761,291	-	1,761,291
3400 Other Funds Ltd	95,232	-	95,232	-	95,232
6400 Federal Funds Ltd	8,502,493	-	8,502,493	-	8,502,493
All Funds	10,276,744	82,272	10,359,016	-	10,359,016
6588 Spc Pmt to Early Learning and Care, Dept. of					
6400 Federal Funds Ltd	5,313,214	-	5,313,214	-	5,313,214
TOTAL SPECIAL PAYMENTS					
8000 General Fund	408,033,466	44,733,086	452,766,552	-	452,766,552
3400 Other Funds Ltd	42,105,567	-	42,105,567	1,970,156	44,075,723
6400 Federal Funds Ltd	320,116,279	115,157	320,231,436	-	320,231,436
TOTAL SPECIAL PAYMENTS	\$770,255,312	\$44,848,243	\$815,103,555	\$1,970,156	\$817,073,711

TOTAL EXPENDITURES

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
8000 General Fund	1,242,974,579	53,724,006	1,296,698,585	-	1,296,698,585
3400 Other Funds Ltd	44,831,646	482,537	45,314,183	2,863,642	48,177,825
6400 Federal Funds Ltd	676,177,865	35,424,880	711,602,745	-	711,602,745
TOTAL EXPENDITURES	\$1,963,984,090	\$89,631,423	\$2,053,615,513	\$2,863,642	\$2,056,479,155
ENDING BALANCE					
3400 Other Funds Ltd	38,823,882	899,266	39,723,148	-	39,723,148
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	3,580	-	3,580	4	3,584
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	3,551.50	-	3,551.50	3.00	3,554.50

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REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	583,395,818	112,712,152	696,107,970	-	696,107,970
OTHER					
0975 Other Revenues					
3400 Other Funds Ltd	16,924,635	(8,143,663)	8,780,972	-	8,780,972
FEDERAL FUNDS REVENUE					
0995 Federal Funds					
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	564,789,162	57,270,259	622,059,421	-	622,059,421
All Funds	3,946,657,289	57,270,259	4,003,927,548	-	4,003,927,548
TOTAL REVENUES					
8000 General Fund	583,395,818	112,712,152	696,107,970	-	696,107,970
3400 Other Funds Ltd	16,924,635	(8,143,663)	8,780,972	-	8,780,972
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	564,789,162	57,270,259	622,059,421	-	622,059,421
TOTAL REVENUES	\$4,546,977,742	\$161,838,748	\$4,708,816,490	-	\$4,708,816,490
AVAILABLE REVENUES					
8000 General Fund	583,395,818	112,712,152	696,107,970	-	696,107,970
3400 Other Funds Ltd	16,924,635	(8,143,663)	8,780,972	-	8,780,972
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	564,789,162	57,270,259	622,059,421	-	622,059,421

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TOTAL AVAILABLE REVENUES	\$4,546,977,742	\$161,838,748	\$4,708,816,490	-	\$4,708,816,490
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	301,472,185	39,502,639	340,974,824	-	340,974,824
3400 Other Funds Ltd	679,387	-	679,387	-	679,387
6400 Federal Funds Ltd	187,007,753	(25,746,367)	161,261,386	-	161,261,386
All Funds	489,159,325	13,756,272	502,915,597	-	502,915,597
3160 Temporary Appointments					
8000 General Fund	236,092	11,568	247,660	-	247,660
3400 Other Funds Ltd	39,326	1,927	41,253	-	41,253
6400 Federal Funds Ltd	660,345	32,357	692,702	-	692,702
All Funds	935,763	45,852	981,615	-	981,615
3170 Overtime Payments					
8000 General Fund	132,296	10,504	142,800	-	142,800
3400 Other Funds Ltd	137	7	144	-	144
6400 Federal Funds Ltd	305,742	10,961	316,703	-	316,703
All Funds	438,175	21,472	459,647	-	459,647
3180 Shift Differential					
8000 General Fund	7,945	389	8,334	-	8,334
3400 Other Funds Ltd	29	1	30	-	30
6400 Federal Funds Ltd	12,546	615	13,161	-	13,161

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All Funds	20,520	1,005	21,525	-	21,525
3190 All Other Differential					
8000 General Fund	2,204,672	108,029	2,312,701	-	2,312,701
3400 Other Funds Ltd	47,067	2,307	49,374	-	49,374
6400 Federal Funds Ltd	4,248,984	208,200	4,457,184	-	4,457,184
All Funds	6,500,723	318,536	6,819,259	-	6,819,259
TOTAL SALARIES & WAGES					
8000 General Fund	304,053,190	39,633,129	343,686,319	-	343,686,319
3400 Other Funds Ltd	765,946	4,242	770,188	-	770,188
6400 Federal Funds Ltd	192,235,370	(25,494,234)	166,741,136	-	166,741,136
TOTAL SALARIES & WAGES	\$497,054,506	\$14,143,137	\$511,197,643	-	\$511,197,643
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	143,205	16,858	160,063	-	160,063
3400 Other Funds Ltd	246	-	246	-	246
6400 Federal Funds Ltd	90,616	(11,750)	78,866	-	78,866
All Funds	234,067	5,108	239,175	-	239,175
3220 Public Employees' Retire Cont					
8000 General Fund	76,011,166	9,913,240	85,924,406	-	85,924,406
3400 Other Funds Ltd	181,786	592	182,378	-	182,378
6400 Federal Funds Ltd	47,929,518	(6,386,705)	41,542,813	-	41,542,813
All Funds	124,122,470	3,527,127	127,649,597	-	127,649,597
3230 Social Security Taxes					

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8000 General Fund	23,257,671	3,028,272	26,285,943	-	26,285,943
3400 Other Funds Ltd	58,596	328	58,924	-	58,924
6400 Federal Funds Ltd	14,703,354	(1,950,867)	12,752,487	-	12,752,487
All Funds	38,019,621	1,077,733	39,097,354	-	39,097,354
3241 Paid Family Medical Leave Insurance					
8000 General Fund	1,215,418	157,817	1,373,235	-	1,373,235
3400 Other Funds Ltd	2,908	10	2,918	-	2,918
6400 Federal Funds Ltd	765,828	(101,706)	664,122	-	664,122
All Funds	1,984,154	56,121	2,040,275	-	2,040,275
3250 Worker's Comp. Assess. (WCD)					
8000 General Fund	70,998	9,621	80,619	-	80,619
3400 Other Funds Ltd	119	-	119	-	119
6400 Federal Funds Ltd	41,519	(7,155)	34,364	-	34,364
All Funds	112,636	2,466	115,102	-	115,102
3270 Flexible Benefits					
8000 General Fund	81,285,458	10,143,382	91,428,840	-	91,428,840
3400 Other Funds Ltd	139,277	-	139,277	-	139,277
6400 Federal Funds Ltd	49,469,188	(7,317,140)	42,152,048	-	42,152,048
All Funds	130,893,923	2,826,242	133,720,165	-	133,720,165
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	181,983,916	23,269,190	205,253,106	-	205,253,106
3400 Other Funds Ltd	382,932	930	383,862	-	383,862
6400 Federal Funds Ltd	113,000,023	(15,775,323)	97,224,700	-	97,224,700

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Description	2027-29 Base Budget	Essential Packages	2027-29 Current Service Level	Policy Packages	2027-29 Agency Request Budget
TOTAL OTHER PAYROLL EXPENSES	\$295,366,871	\$7,494,797	\$302,861,668	-	\$302,861,668
P.S. BUDGET ADJUSTMENTS					
3455 Vacancy Savings					
8000 General Fund	(10,367,253)	(5,145,248)	(15,512,501)	-	(15,512,501)
3400 Other Funds Ltd	(33,967)	(6,207)	(40,174)	-	(40,174)
6400 Federal Funds Ltd	(8,355,199)	(1,521,070)	(9,876,269)	-	(9,876,269)
All Funds	(18,756,419)	(6,672,525)	(25,428,944)	-	(25,428,944)
TOTAL PERSONAL SERVICES					
8000 General Fund	475,669,853	57,757,071	533,426,924	-	533,426,924
3400 Other Funds Ltd	1,114,911	(1,035)	1,113,876	-	1,113,876
6400 Federal Funds Ltd	296,880,194	(42,790,627)	254,089,567	-	254,089,567
TOTAL PERSONAL SERVICES	\$773,664,958	\$14,965,409	\$788,630,367	-	\$788,630,367
SERVICES & SUPPLIES					
4100 Instate Travel					
8000 General Fund	2,722,333	554,957	3,277,290	-	3,277,290
3400 Other Funds Ltd	138,803	6,801	145,604	-	145,604
6400 Federal Funds Ltd	2,545,598	65,569	2,611,167	-	2,611,167
All Funds	5,406,734	627,327	6,034,061	-	6,034,061
4125 Out of State Travel					
8000 General Fund	47,082	2,307	49,389	-	49,389
6400 Federal Funds Ltd	62,280	3,052	65,332	-	65,332
All Funds	109,362	5,359	114,721	-	114,721
4150 Employee Training					

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8000 General Fund	1,339,716	314,542	1,654,258	-	1,654,258
3400 Other Funds Ltd	37,509	1,838	39,347	-	39,347
6400 Federal Funds Ltd	895,845	5,579	901,424	-	901,424
All Funds	2,273,070	321,959	2,595,029	-	2,595,029
4175 Office Expenses					
8000 General Fund	3,512,004	495,340	4,007,344	-	4,007,344
3400 Other Funds Ltd	89,903	4,406	94,309	-	94,309
6400 Federal Funds Ltd	5,254,140	329,818	5,583,958	-	5,583,958
All Funds	8,856,047	829,564	9,685,611	-	9,685,611
4200 Telecommunications					
8000 General Fund	1,749,449	520,079	2,269,528	-	2,269,528
3400 Other Funds Ltd	91,341	4,476	95,817	-	95,817
6400 Federal Funds Ltd	2,305,427	59,707	2,365,134	-	2,365,134
All Funds	4,146,217	584,262	4,730,479	-	4,730,479
4250 Data Processing					
8000 General Fund	5,699,326	279,267	5,978,593	-	5,978,593
6400 Federal Funds Ltd	8,596,649	421,235	9,017,884	-	9,017,884
All Funds	14,295,975	700,502	14,996,477	-	14,996,477
4275 Publicity and Publications					
8000 General Fund	124,713	6,111	130,824	-	130,824
6400 Federal Funds Ltd	31,150	1,526	32,676	-	32,676
All Funds	155,863	7,637	163,500	-	163,500
4300 Professional Services					

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8000 General Fund	7,703,288	716,406	8,419,694	-	8,419,694
3400 Other Funds Ltd	5,308,233	493,665	5,801,898	-	5,801,898
6400 Federal Funds Ltd	25,773,546	2,396,939	28,170,485	-	28,170,485
All Funds	38,785,067	3,607,010	42,392,077	-	42,392,077
4315 IT Professional Services					
8000 General Fund	52,666,328	56,371,541	109,037,869	-	109,037,869
3400 Other Funds Ltd	9,238,468	(8,698,164)	540,304	-	540,304
6400 Federal Funds Ltd	199,370,895	(57,979,313)	141,391,582	-	141,391,582
All Funds	261,275,691	(10,305,936)	250,969,755	-	250,969,755
4325 Attorney General					
8000 General Fund	797,169	74,137	871,306	-	871,306
6400 Federal Funds Ltd	805,003	74,865	879,868	-	879,868
All Funds	1,602,172	149,002	1,751,174	-	1,751,174
4375 Employee Recruitment and Develop					
8000 General Fund	433	21	454	-	454
6400 Federal Funds Ltd	951	47	998	-	998
All Funds	1,384	68	1,452	-	1,452
4400 Dues and Subscriptions					
8000 General Fund	4,988	244	5,232	-	5,232
6400 Federal Funds Ltd	5,896	289	6,185	-	6,185
All Funds	10,884	533	11,417	-	11,417
4425 Facilities Rental and Taxes					
8000 General Fund	188,151	9,219	197,370	-	197,370

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6400 Federal Funds Ltd	191,040	9,361	200,401	-	200,401
All Funds	379,191	18,580	397,771	-	397,771
4450 Fuels and Utilities					
8000 General Fund	18,896	926	19,822	-	19,822
6400 Federal Funds Ltd	22,911	1,123	24,034	-	24,034
All Funds	41,807	2,049	43,856	-	43,856
4475 Facilities Maintenance					
8000 General Fund	1,466	72	1,538	-	1,538
6400 Federal Funds Ltd	2,691	132	2,823	-	2,823
All Funds	4,157	204	4,361	-	4,361
4500 Food and Kitchen Supplies					
8000 General Fund	1,090,505	(1,020,063)	70,442	-	70,442
3400 Other Funds Ltd	14,562	714	15,276	-	15,276
6400 Federal Funds Ltd	795,666	(738,371)	57,295	-	57,295
All Funds	1,900,733	(1,757,720)	143,013	-	143,013
4525 Medical Services and Supplies					
8000 General Fund	3,677	180	3,857	-	3,857
6400 Federal Funds Ltd	2,020	99	2,119	-	2,119
All Funds	5,697	279	5,976	-	5,976
4550 Other Care of Residents and Patients					
8000 General Fund	2,961	145	3,106	-	3,106
3400 Other Funds Ltd	1,232	60	1,292	-	1,292
6400 Federal Funds Ltd	7,176	352	7,528	-	7,528

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All Funds	11,369	557	11,926	-	11,926
4575 Agency Program Related S and S					
8000 General Fund	277,903	13,617	291,520	-	291,520
6400 Federal Funds Ltd	496,653	24,336	520,989	-	520,989
All Funds	774,556	37,953	812,509	-	812,509
4600 Intra-agency Charges					
8000 General Fund	4,121,882	201,972	4,323,854	-	4,323,854
6400 Federal Funds Ltd	6,077,481	297,797	6,375,278	-	6,375,278
All Funds	10,199,363	499,769	10,699,132	-	10,699,132
4650 Other Services and Supplies					
8000 General Fund	414,719	20,322	435,041	-	435,041
3400 Other Funds Ltd	271,193	13,288	284,481	-	284,481
6400 Federal Funds Ltd	894,490	43,830	938,320	-	938,320
All Funds	1,580,402	77,440	1,657,842	-	1,657,842
4700 Expendable Prop 250 - 5000					
8000 General Fund	738,795	176,191	914,986	-	914,986
3400 Other Funds Ltd	28,598	1,384	29,982	-	29,982
6400 Federal Funds Ltd	1,004,924	(13,061)	991,863	-	991,863
All Funds	1,772,317	164,514	1,936,831	-	1,936,831
4715 IT Expendable Property					
8000 General Fund	23,007,073	(18,622,038)	4,385,035	-	4,385,035
6400 Federal Funds Ltd	8,698,035	426,204	9,124,239	-	9,124,239
All Funds	31,705,108	(18,195,834)	13,509,274	-	13,509,274

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TOTAL SERVICES & SUPPLIES					
8000 General Fund	106,232,857	40,115,495	146,348,352	-	146,348,352
3400 Other Funds Ltd	15,219,842	(8,171,532)	7,048,310	-	7,048,310
6400 Federal Funds Ltd	263,840,467	(54,568,885)	209,271,582	-	209,271,582
TOTAL SERVICES & SUPPLIES	\$385,293,166	(\$22,624,922)	\$362,668,244	-	\$362,668,244
CAPITAL OUTLAY					
5100 Office Furniture and Fixtures					
6400 Federal Funds Ltd	-	86,938,560	86,938,560	-	86,938,560
SPECIAL PAYMENTS					
6015 Dist to Cities					
8000 General Fund	51,734	2,535	54,269	-	54,269
6400 Federal Funds Ltd	51,734	2,535	54,269	-	54,269
All Funds	103,468	5,070	108,538	-	108,538
6025 Dist to Other Gov Unit					
8000 General Fund	1,366,031	(1,366,031)	-	-	-
6400 Federal Funds Ltd	2,555,232	(2,555,232)	-	-	-
All Funds	3,921,263	(3,921,263)	-	-	-
6035 Dist to Individuals					
8000 General Fund	-	5,472,025	5,472,025	-	5,472,025
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	-	70,172,293	70,172,293	-	70,172,293
All Funds	3,381,868,127	75,644,318	3,457,512,445	-	3,457,512,445
6085 Other Special Payments					

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8000 General Fund	75,343	10,731,057	10,806,400	-	10,806,400
3400 Other Funds Ltd	589,882	28,904	618,786	-	618,786
6400 Federal Funds Ltd	1,461,535	71,615	1,533,150	-	1,533,150
All Funds	2,126,760	10,831,576	12,958,336	-	12,958,336
TOTAL SPECIAL PAYMENTS					
8000 General Fund	1,493,108	14,839,586	16,332,694	-	16,332,694
3400 Other Funds Ltd	589,882	28,904	618,786	-	618,786
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	4,068,501	67,691,211	71,759,712	-	71,759,712
TOTAL SPECIAL PAYMENTS	\$3,388,019,618	\$82,559,701	\$3,470,579,319	-	\$3,470,579,319
TOTAL EXPENDITURES					
8000 General Fund	583,395,818	112,712,152	696,107,970	-	696,107,970
3400 Other Funds Ltd	16,924,635	(8,143,663)	8,780,972	-	8,780,972
6200 Federal Funds Non-Ltd	3,381,868,127	-	3,381,868,127	-	3,381,868,127
6400 Federal Funds Ltd	564,789,162	57,270,259	622,059,421	-	622,059,421
TOTAL EXPENDITURES	\$4,546,977,742	\$161,838,748	\$4,708,816,490	-	\$4,708,816,490
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	2,966	64	3,030	-	3,030
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	2,964.10	64.00	3,028.10	-	3,028.10

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REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	1,282,373,251	(5,611,885)	304,701,613	(56,388,279)	337,142,373	81,268,206

TAXES

0190 Other Selective Taxes

3400 Other Funds Ltd	7,505,192	-	-	-	-	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	(12,745,345)	59,879	455,721	(10,815,154)	14,199,844	2,599,246

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	1,583,439,893	(3,797,584)	131,096,499	(69,986,612)	487,352,265	126,912,193

TRANSFERS IN

1060 Transfer from General Fund

3400 Other Funds Ltd	1,083,433	-	-	-	1,083,433	-

1588 Tsfr From Early Learning and Care, Dept. of

3400 Other Funds Ltd	(480,036,614)	-	-	(480,036,614)	-	-

1851 Tsfr From Nursing, Bd of

3400 Other Funds Ltd	14,417	-	-	-	14,417	-

TRANSFERS IN

3400 Other Funds Ltd	(478,938,764)	-	-	(480,036,614)	1,097,850	-

TOTAL TRANSFERS IN	(\$478,938,764)	-	-	(\$480,036,614)	\$1,097,850	-

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REVENUE CATEGORIES

8000 General Fund	1,282,373,251	(5,611,885)	304,701,613	(56,388,279)	337,142,373	81,268,206
3400 Other Funds Ltd	(484,178,917)	59,879	455,721	(490,851,768)	15,297,694	2,599,246
6400 Federal Funds Ltd	1,583,439,893	(3,797,584)	131,096,499	(69,986,612)	487,352,265	126,912,193
TOTAL REVENUE CATEGORIES	\$2,381,634,227	(\$9,349,590)	\$436,253,833	(\$617,226,659)	\$839,792,332	\$210,779,645

AVAILABLE REVENUES

8000 General Fund	1,282,373,251	(5,611,885)	304,701,613	(56,388,279)	337,142,373	81,268,206
3400 Other Funds Ltd	(484,178,917)	59,879	455,721	(490,851,768)	15,297,694	2,599,246
6400 Federal Funds Ltd	1,583,439,893	(3,797,584)	131,096,499	(69,986,612)	487,352,265	126,912,193
TOTAL AVAILABLE REVENUES	\$2,381,634,227	(\$9,349,590)	\$436,253,833	(\$617,226,659)	\$839,792,332	\$210,779,645

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	74,746,959	-	35,646,160	-	-	-
3400 Other Funds Ltd	(13,565,640)	-	1,891	-	-	-
6400 Federal Funds Ltd	(60,658,314)	-	(35,445,350)	-	-	-
All Funds	523,005	-	202,701	-	-	-

3160 Temporary Appointments

8000 General Fund	231,817	234,106	(2,289)	-	-	-
3400 Other Funds Ltd	29,171	29,171	-	-	-	-
6400 Federal Funds Ltd	274,866	272,316	2,550	-	-	-

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All Funds	535,854	535,593	261	-	-	-
3170 Overtime Payments						
8000 General Fund	1,025,359	1,023,014	2,355	-	-	-
3400 Other Funds Ltd	4,210	4,210	-	-	-	-
6400 Federal Funds Ltd	895,939	898,284	(2,355)	-	-	-
All Funds	1,925,508	1,925,508	-	-	-	-
3180 Shift Differential						
8000 General Fund	20,708	20,708	-	-	-	-
3400 Other Funds Ltd	2,305	2,305	-	-	-	-
6400 Federal Funds Ltd	27,947	27,947	-	-	-	-
All Funds	50,960	50,960	-	-	-	-
3190 All Other Differential						
8000 General Fund	688,512	683,048	110	-	-	-
3400 Other Funds Ltd	1,870,213	1,870,238	(25)	-	-	-
6400 Federal Funds Ltd	889,445	565,145	329,654	-	-	-
All Funds	3,448,170	3,118,431	329,739	-	-	-
SALARIES & WAGES						
8000 General Fund	76,713,355	1,960,876	35,646,336	-	-	-
3400 Other Funds Ltd	(11,659,741)	1,905,924	1,866	-	-	-
6400 Federal Funds Ltd	(58,570,117)	1,763,692	(35,115,501)	-	-	-
TOTAL SALARIES & WAGES	\$6,483,497	\$5,630,492	\$532,701	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						

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		Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00
8000 General Fund	32,942	-	15,109	-	-	-
3400 Other Funds Ltd	(4,734)	-	(11)	-	-	-
6400 Federal Funds Ltd	(27,840)	-	(15,041)	-	-	-
All Funds	368	-	57	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	19,135,687	432,039	8,919,203	-	-	-
3400 Other Funds Ltd	(2,924,561)	469,567	468	-	-	-
6400 Federal Funds Ltd	(14,723,062)	373,141	(8,786,453)	-	-	-
All Funds	1,488,064	1,274,747	133,218	-	-	-
3230 Social Security Taxes						
8000 General Fund	5,865,008	150,009	2,724,590	-	-	-
3400 Other Funds Ltd	(891,977)	145,804	146	-	-	-
6400 Federal Funds Ltd	(4,477,033)	134,920	(2,683,980)	-	-	-
All Funds	495,998	430,733	40,756	-	-	-
3240 Unemployment Assessments						
8000 General Fund	124,292	60,001	64,291	-	-	-
3400 Other Funds Ltd	11,494	11,494	-	-	-	-
6400 Federal Funds Ltd	(4,065)	60,226	(64,291)	-	-	-
All Funds	131,721	131,721	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	305,504	6,908	142,012	-	-	-
3400 Other Funds Ltd	(46,773)	7,506	13	-	-	-
6400 Federal Funds Ltd	(234,941)	5,965	(139,892)	-	-	-

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All Funds	23,790	20,379	2,133	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	17,707	-	8,933	-	-	-
3400 Other Funds Ltd	(2,289)	-	5	-	-	-
6400 Federal Funds Ltd	(15,265)	-	(8,898)	-	-	-
All Funds	153	-	40	-	-	-
3260 Mass Transit Tax						
8000 General Fund	1,153,025	1,153,025	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	19,245,767	-	9,210,135	-	-	-
3400 Other Funds Ltd	(2,630,558)	-	(2,487)	-	-	-
6400 Federal Funds Ltd	(16,438,540)	-	(9,163,479)	-	-	-
All Funds	176,669	-	44,169	-	-	-
3280 Other OPE						
8000 General Fund	158,229	158,229	-	-	-	-
6400 Federal Funds Ltd	299,080	299,080	-	-	-	-
All Funds	457,309	457,309	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	46,038,161	1,960,211	21,084,273	-	-	-
3400 Other Funds Ltd	(6,489,398)	634,371	(1,866)	-	-	-
6400 Federal Funds Ltd	(35,621,666)	873,332	(20,862,034)	-	-	-
TOTAL OTHER PAYROLL EXPENSES	\$3,927,097	\$3,467,914	\$220,373	-	-	-

P.S. BUDGET ADJUSTMENTS

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3455 Vacancy Savings						
8000 General Fund	(9,532,972)	(9,532,972)	-	-	-	-
3400 Other Funds Ltd	(2,480,416)	(2,480,416)	-	-	-	-
6400 Federal Funds Ltd	(6,434,608)	(6,434,608)	-	-	-	-
All Funds	(18,447,996)	(18,447,996)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	113,218,544	(5,611,885)	56,730,609	-	-	-
3400 Other Funds Ltd	(20,629,555)	59,879	-	-	-	-
6400 Federal Funds Ltd	(100,626,391)	(3,797,584)	(55,977,535)	-	-	-
TOTAL PERSONAL SERVICES	(\$8,037,402)	(\$9,349,590)	\$753,074	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	3,367,985	-	2,612,338	(2,864)	556,293	5,143
3400 Other Funds Ltd	75,559	-	12,718	-	55,098	-
6400 Federal Funds Ltd	492,364	-	(56,045)	(9,880)	416,744	8,005
All Funds	3,935,908	-	2,569,011	(12,744)	1,028,135	13,148
4125 Out of State Travel						
8000 General Fund	23,229	-	7,275	-	15,917	37
3400 Other Funds Ltd	1,950	-	-	-	1,950	-
6400 Federal Funds Ltd	11,402	-	-	-	11,344	58
All Funds	36,581	-	7,275	-	29,211	95
4150 Employee Training						
8000 General Fund	11,036,123	-	10,721,423	(3,713)	310,575	2,424

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3400 Other Funds Ltd	33,949	-	6,864	-	26,877	-
6400 Federal Funds Ltd	497,251	-	256,070	(7,449)	207,249	3,773
All Funds	11,567,323	-	10,984,357	(11,162)	544,701	6,197
4175 Office Expenses						
8000 General Fund	6,698,135	-	5,815,378	(3,940)	948,148	1,355
3400 Other Funds Ltd	152,693	-	19,593	-	133,100	-
6400 Federal Funds Ltd	1,068,641	-	250,892	(14,748)	823,169	2,110
All Funds	7,919,469	-	6,085,863	(18,688)	1,904,417	3,465
4200 Telecommunications						
8000 General Fund	5,932,578	-	4,642,839	(4,568)	1,109,672	2,022
3400 Other Funds Ltd	92,091	-	11,747	-	80,344	-
6400 Federal Funds Ltd	597,386	-	(356,251)	(15,496)	846,981	3,147
All Funds	6,622,055	-	4,298,335	(20,064)	2,036,997	5,169
4225 State Gov. Service Charges						
8000 General Fund	41,733,688	-	3,761,237	-	37,972,451	-
3400 Other Funds Ltd	(200,590)	-	-	-	(200,590)	-
6400 Federal Funds Ltd	8,770,093	-	(3,761,237)	-	12,531,330	-
All Funds	50,303,191	-	-	-	50,303,191	-
4250 Data Processing						
8000 General Fund	3,309,371	-	989,060	(4,598)	1,282,132	143
3400 Other Funds Ltd	117,327	-	-	-	107,973	-
6400 Federal Funds Ltd	1,671,188	-	(932,470)	(19,310)	1,511,566	223
All Funds	5,097,886	-	56,590	(23,908)	2,901,671	366

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4275 Publicity and Publications						
8000 General Fund	1,239,620	-	1,019,199	-	147,154	15
3400 Other Funds Ltd	32,934	-	-	-	32,934	-
6400 Federal Funds Ltd	(921,930)	-	(1,018,709)	-	86,709	24
All Funds	350,624	-	490	-	266,797	39
4300 Professional Services						
8000 General Fund	8,076,343	-	10,611,114	(5,399,998)	5,217,511	10,310
3400 Other Funds Ltd	2,454,191	-	277,041	(1,044,544)	3,221,572	122
6400 Federal Funds Ltd	5,977,390	-	858,693	(1,399,998)	7,102,448	48,785
All Funds	16,507,924	-	11,746,848	(7,844,540)	15,541,531	59,217
4315 IT Professional Services						
8000 General Fund	55,896,828	-	54,684,883	(5,305,410)	5,099,634	-
3400 Other Funds Ltd	(8,419,543)	-	28,935	(8,770,610)	322,132	-
6400 Federal Funds Ltd	(56,729,967)	-	(39,600,541)	(34,632,036)	17,844,777	-
All Funds	(9,252,682)	-	15,113,277	(48,708,056)	23,266,543	-
4325 Attorney General						
8000 General Fund	(797,337)	-	84,837	-	7,298,902	6
3400 Other Funds Ltd	466,099	-	-	-	462,835	-
6400 Federal Funds Ltd	14,304,368	-	(80,500)	-	5,943,348	9
All Funds	13,973,130	-	4,337	-	13,705,085	15
4350 Dispute Resolution Services						
8000 General Fund	547	-	-	-	547	-
3400 Other Funds Ltd	23	-	-	-	23	-

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All Funds	570	-	-	-	570	-
4375 Employee Recruitment and Develop						
8000 General Fund	16,544	-	11,842	-	4,387	315
3400 Other Funds Ltd	1,491	-	-	-	1,491	-
6400 Federal Funds Ltd	74	-	(6,000)	-	5,583	491
All Funds	18,109	-	5,842	-	11,461	806
4400 Dues and Subscriptions						
8000 General Fund	56,190	-	9,821	-	45,995	10
3400 Other Funds Ltd	3,322	-	-	-	3,244	-
6400 Federal Funds Ltd	35,627	-	(1,952)	-	31,215	6
All Funds	95,139	-	7,869	-	80,454	16
4425 Facilities Rental and Taxes						
8000 General Fund	6,704,339	-	2,449,710	-	4,252,212	2,417
3400 Other Funds Ltd	291,573	-	-	-	279,585	11,988
6400 Federal Funds Ltd	21,149	-	(2,367,903)	-	2,385,837	3,215
All Funds	7,017,061	-	81,807	-	6,917,634	17,620
4450 Fuels and Utilities						
8000 General Fund	554,785	-	314,401	-	237,341	3,043
3400 Other Funds Ltd	23,959	-	-	-	20,148	3,811
6400 Federal Funds Ltd	83,127	-	(145,274)	-	224,020	4,381
All Funds	661,871	-	169,127	-	481,509	11,235
4475 Facilities Maintenance						
8000 General Fund	694,357	-	388,969	-	300,382	5,006

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3400 Other Funds Ltd	25,755	-	-	-	22,347	3,408
6400 Federal Funds Ltd	117,555	-	(182,587)	-	292,350	7,792
All Funds	837,667	-	206,382	-	615,079	16,206
4500 Food and Kitchen Supplies						
8000 General Fund	(1,668,149)	-	351,019	-	139,475	7,915
3400 Other Funds Ltd	212,513	-	-	-	224,776	8,052
6400 Federal Funds Ltd	(1,502,079)	-	91,403	-	333,893	12,318
All Funds	(2,957,715)	-	442,422	-	698,144	28,285
4525 Medical Services and Supplies						
8000 General Fund	158,453	-	146,080	-	11,280	1,243
3400 Other Funds Ltd	48	-	-	-	48	-
6400 Federal Funds Ltd	77,935	-	-	-	76,149	1,935
All Funds	236,436	-	146,080	-	87,477	3,178
4550 Other Care of Residents and Patients						
8000 General Fund	904,791	-	851,331	-	53,453	7
3400 Other Funds Ltd	679	-	-	-	527	152
6400 Federal Funds Ltd	(737,426)	-	(776,452)	-	39,016	10
All Funds	168,044	-	74,879	-	92,996	169
4575 Agency Program Related S and S						
8000 General Fund	530,098	-	264,438	-	260,933	2,210
3400 Other Funds Ltd	17,732	-	-	-	17,192	-
6400 Federal Funds Ltd	(1,485)	-	(219,019)	-	170,112	3,439
All Funds	546,345	-	45,419	-	448,237	5,649

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4600 Intra-agency Charges						
8000 General Fund	204,502	-	2,530	-	201,972	-
3400 Other Funds Ltd	597	-	-	-	597	-
6400 Federal Funds Ltd	297,797	-	-	-	297,797	-
All Funds	502,896	-	2,530	-	500,366	-
4650 Other Services and Supplies						
8000 General Fund	1,520,582	-	1,154,276	-	363,463	2,615
3400 Other Funds Ltd	603,621	-	80,349	-	523,272	-
6400 Federal Funds Ltd	656,312	-	411,834	(472)	240,652	4,070
All Funds	2,780,515	-	1,646,459	(472)	1,127,387	6,685
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,379,370	-	616,031	(1,750)	738,050	57
3400 Other Funds Ltd	29,659	-	18,474	-	11,202	-
6400 Federal Funds Ltd	(49,348)	-	(461,503)	(7,350)	417,089	89
All Funds	1,359,681	-	173,002	(9,100)	1,166,341	146
4715 IT Expendable Property						
8000 General Fund	(22,919,764)	-	96,971	(24,208,477)	453,609	36
3400 Other Funds Ltd	36,022	-	-	-	34,258	-
6400 Federal Funds Ltd	(4,213,286)	-	18,111	(5,408,169)	640,602	56
All Funds	(27,097,028)	-	115,082	(29,616,646)	1,128,469	92
SERVICES & SUPPLIES						
8000 General Fund	124,653,208	-	101,607,002	(34,935,318)	67,021,488	46,329
3400 Other Funds Ltd	(3,946,346)	-	455,721	(9,815,154)	5,382,935	27,533

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6400 Federal Funds Ltd	(29,475,862)	-	(48,079,440)	(41,514,908)	52,479,980	103,936
TOTAL SERVICES & SUPPLIES	\$91,231,000	-	\$53,983,283	(\$86,265,380)	\$124,884,403	\$177,798
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	6,929	-	-	-	6,929	-
3400 Other Funds Ltd	1,149	-	-	-	1,149	-
6400 Federal Funds Ltd	86,941,090	-	-	-	2,530	-
All Funds	86,949,168	-	-	-	10,608	-
5150 Telecommunications Equipment						
8000 General Fund	(21,430)	-	-	-	1,104	-
6400 Federal Funds Ltd	(24,940)	-	-	-	1,285	-
All Funds	(46,370)	-	-	-	2,389	-
5550 Data Processing Software						
8000 General Fund	(20,684)	-	-	-	1,257	-
6400 Federal Funds Ltd	(25,333)	-	-	-	1,484	-
All Funds	(46,017)	-	-	-	2,741	-
5600 Data Processing Hardware						
3400 Other Funds Ltd	82,078	-	-	-	82,078	-
CAPITAL OUTLAY						
8000 General Fund	(35,185)	-	-	-	9,290	-
3400 Other Funds Ltd	83,227	-	-	-	83,227	-
6400 Federal Funds Ltd	86,890,817	-	-	-	5,299	-

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Department of Human Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
TOTAL CAPITAL OUTLAY	\$86,938,859	-	-	-	\$97,816	-
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	15,755	-	-	-	15,755	-
6400 Federal Funds Ltd	25,015	-	-	-	25,015	-
All Funds	40,770	-	-	-	40,770	-
6020 Dist to Counties						
8000 General Fund	45,624,816	-	-	-	12,601,608	9,107,275
3400 Other Funds Ltd	358,582	-	-	-	358,582	-
6400 Federal Funds Ltd	57,435,633	-	-	-	17,572,329	9,722,374
All Funds	103,419,031	-	-	-	30,532,519	18,829,649
6025 Dist to Other Gov Unit						
8000 General Fund	43,227,883	-	5,606,552	(1,366,031)	10,319,670	8,941,670
3400 Other Funds Ltd	5,051,868	-	-	-	2,674,962	2,376,906
6400 Federal Funds Ltd	42,696,657	-	(5,606,552)	(2,555,232)	10,343,291	8,108,099
All Funds	90,976,408	-	-	(3,921,263)	23,337,923	19,426,675
6030 Dist to Non-Gov Units						
8000 General Fund	7,744	-	-	-	7,744	-
6400 Federal Funds Ltd	(3,889,713)	-	-	-	-	-
All Funds	(3,881,969)	-	-	-	7,744	-
6035 Dist to Individuals						
8000 General Fund	433,674,416	-	78,349,784	(7,841,000)	121,153,312	14,081,676
3400 Other Funds Ltd	(351,617,298)	-	-	(362,248,614)	3,091,743	34,381

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Department of Human Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	676,417,253	-	152,949,055	(2,733,537)	194,141,932	32,657,845
All Funds	758,474,371	-	231,298,839	(372,823,151)	318,386,987	46,773,902
6040 Dist to Local School Districts						
8000 General Fund	35,671	-	-	-	35,671	-
6400 Federal Funds Ltd	5,185,075	-	-	-	5,185,075	-
All Funds	5,220,746	-	-	-	5,220,746	-
6055 Dist to Contract Svc Providers						
8000 General Fund	269,173	-	-	-	269,173	-
6400 Federal Funds Ltd	165,849	-	-	-	165,849	-
All Funds	435,022	-	-	-	435,022	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	1,083,433	-	-	-	1,083,433	-
6085 Other Special Payments						
8000 General Fund	520,992,183	-	62,407,666	(12,245,930)	124,491,523	49,077,251
3400 Other Funds Ltd	(114,393,078)	-	-	(118,788,000)	2,736,338	160,426
6400 Federal Funds Ltd	849,274,805	-	87,810,971	(23,182,935)	206,402,721	76,193,329
All Funds	1,255,873,910	-	150,218,637	(154,216,865)	333,630,582	125,431,006
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	(143,161)	-	-	-	53,565	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	-	-	-	-	113,062	94,698
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	157,511	-	-	-	15,596	14,005

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	358,918	-	-	-	35,539	31,912
All Funds	516,429	-	-	-	51,135	45,917
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	-	-	-	4,764	-
6525 Spc Pmt to HECC						
8000 General Fund	(634,173)	-	-	-	31,074	-
6400 Federal Funds Ltd	(891,925)	-	-	-	68,712	-
All Funds	(1,526,098)	-	-	-	99,786	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	82,272	-	-	-	82,272	-
6400 Federal Funds Ltd	-	-	-	-	416,622	-
All Funds	82,272	-	-	-	498,894	-
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	-	-	-	260,347	-
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	14,417	-	-	-	70,641	-
6400 Federal Funds Ltd	16,923	-	-	-	82,927	-
All Funds	31,340	-	-	-	153,568	-
SPECIAL PAYMENTS						
8000 General Fund	1,044,536,684	-	146,364,002	(21,452,961)	270,111,595	81,221,877
3400 Other Funds Ltd	(460,585,509)	-	-	(481,036,614)	8,932,266	2,571,713
6400 Federal Funds Ltd	1,626,651,329	-	235,153,474	(28,471,704)	434,866,986	126,808,257
TOTAL SPECIAL PAYMENTS	\$2,210,602,504	-	\$381,517,476	(\$530,961,279)	\$713,910,847	\$210,601,847

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Department of Human Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
EXPENDITURES						
8000 General Fund	1,282,373,251	(5,611,885)	304,701,613	(56,388,279)	337,142,373	81,268,206
3400 Other Funds Ltd	(485,078,183)	59,879	455,721	(490,851,768)	14,398,428	2,599,246
6400 Federal Funds Ltd	1,583,439,893	(3,797,584)	131,096,499	(69,986,612)	487,352,265	126,912,193
TOTAL EXPENDITURES	\$2,380,734,961	(\$9,349,590)	\$436,253,833	(\$617,226,659)	\$838,893,066	\$210,779,645
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	899,266	-	-	-	899,266	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$899,266	-	-	-	\$899,266	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	-	1	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	-	1.00	-	-	-

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Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	61,213,742	523,001,600	6,060,724	30,985,157	-

TAXES

0190 Other Selective Taxes

3400 Other Funds Ltd	-	-	-	7,505,192	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	1,461,708	-	-	(20,706,589)	-

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	43,587,621	888,377,872	-	(17,783,760)	(2,318,601)

REVENUE CATEGORIES

8000 General Fund	61,213,742	523,001,600	6,060,724	30,985,157	-

3400 Other Funds Ltd	1,461,708	-	-	(13,201,397)	-

6400 Federal Funds Ltd	43,587,621	888,377,872	-	(17,783,760)	(2,318,601)

TOTAL REVENUE CATEGORIES	\$106,263,071	\$1,411,379,472	\$6,060,724	-	(\$2,318,601)

AVAILABLE REVENUES

8000 General Fund	61,213,742	523,001,600	6,060,724	30,985,157	-

3400 Other Funds Ltd	1,461,708	-	-	(13,201,397)	-

6400 Federal Funds Ltd	43,587,621	888,377,872	-	(17,783,760)	(2,318,601)

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
TOTAL AVAILABLE REVENUES	\$106,263,071	\$1,411,379,472	\$6,060,724	-	(\$2,318,601)	
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	489,756	-	34,008,686	4,602,357	
3400 Other Funds Ltd	-	-	-	(13,567,531)	-	
6400 Federal Funds Ltd	-	489,756	-	(20,441,155)	(5,261,565)	
All Funds	-	979,512	-	-	(659,208)	
3170 Overtime Payments						
8000 General Fund	-	-	-	-	(10)	
6400 Federal Funds Ltd	-	-	-	-	10	
All Funds	-	-	-	-	-	
3190 All Other Differential						
8000 General Fund	-	-	-	1,671	3,683	
6400 Federal Funds Ltd	-	-	-	(1,671)	(3,683)	
All Funds	-	-	-	-	-	
SALARIES & WAGES						
8000 General Fund	-	489,756	-	34,010,357	4,606,030	
3400 Other Funds Ltd	-	-	-	(13,567,531)	-	
6400 Federal Funds Ltd	-	489,756	-	(20,442,826)	(5,265,238)	
TOTAL SALARIES & WAGES	-	\$979,512	-	-	(\$659,208)	

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	240	-	13,849	3,744	
3400 Other Funds Ltd	-	-	-	(4,723)	-	
6400 Federal Funds Ltd	-	240	-	(9,126)	(3,913)	
All Funds	-	480	-	-	(169)	
3220 Public Employees Retire Cont						
8000 General Fund	-	122,539	-	8,509,418	1,152,488	
3400 Other Funds Ltd	-	-	-	(3,394,608)	12	
6400 Federal Funds Ltd	-	122,539	-	(5,114,810)	(1,317,479)	
All Funds	-	245,078	-	-	(164,979)	
3230 Social Security Taxes						
8000 General Fund	-	37,468	-	2,601,852	351,089	
3400 Other Funds Ltd	-	-	-	(1,037,931)	4	
6400 Federal Funds Ltd	-	37,468	-	(1,563,921)	(401,520)	
All Funds	-	74,936	-	-	(50,427)	
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	1,962	-	136,317	18,305	
3400 Other Funds Ltd	-	-	-	(54,293)	1	
6400 Federal Funds Ltd	-	1,962	-	(82,024)	(20,952)	
All Funds	-	3,924	-	-	(2,646)	
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	114	-	6,667	1,993	

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	-	-	-	(2,294)	-	
6400 Federal Funds Ltd	-	114	-	(4,373)	(2,108)	
All Funds	-	228	-	-	(115)	
3270 Flexible Benefits						
8000 General Fund	-	132,480	-	7,692,721	2,210,431	
3400 Other Funds Ltd	-	-	-	(2,628,071)	-	
6400 Federal Funds Ltd	-	132,480	-	(5,064,650)	(2,342,891)	
All Funds	-	264,960	-	-	(132,460)	
OTHER PAYROLL EXPENSES						
8000 General Fund	-	294,803	-	18,960,824	3,738,050	
3400 Other Funds Ltd	-	-	-	(7,121,920)	17	
6400 Federal Funds Ltd	-	294,803	-	(11,838,904)	(4,088,863)	
TOTAL OTHER PAYROLL EXPENSES	-	\$589,606	-	-	(\$350,796)	
PERSONAL SERVICES						
8000 General Fund	-	784,559	-	52,971,181	8,344,080	
3400 Other Funds Ltd	-	-	-	(20,689,451)	17	
6400 Federal Funds Ltd	-	784,559	-	(32,281,730)	(9,354,101)	
TOTAL PERSONAL SERVICES	-	\$1,569,118	-	-	(\$1,010,004)	
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	5,094	-	-	191,981	
3400 Other Funds Ltd	-	-	-	-	7,743	

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Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	
6400 Federal Funds Ltd	-	5,094	-	-	128,446	
All Funds	-	10,188	-	-	328,170	
4150 Employee Training						
8000 General Fund	-	3,816	-	-	1,598	
3400 Other Funds Ltd	-	-	-	-	208	
6400 Federal Funds Ltd	-	3,816	-	-	33,792	
All Funds	-	7,632	-	-	35,598	
4175 Office Expenses						
8000 General Fund	-	3,960	-	-	(66,766)	
6400 Federal Funds Ltd	-	3,960	-	-	3,258	
All Funds	-	7,920	-	-	(63,508)	
4200 Telecommunications						
8000 General Fund	-	5,178	-	-	177,435	
6400 Federal Funds Ltd	-	5,178	-	-	113,827	
All Funds	-	10,356	-	-	291,262	
4250 Data Processing						
8000 General Fund	-	7,730	-	-	1,034,904	
3400 Other Funds Ltd	-	-	-	-	9,354	
6400 Federal Funds Ltd	-	7,730	-	-	1,103,449	
All Funds	-	15,460	-	-	2,147,707	
4275 Publicity and Publications						
8000 General Fund	-	-	-	-	73,252	
6400 Federal Funds Ltd	-	-	-	-	10,046	

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All Funds	-	-	-	-	83,298	
4300 Professional Services						
8000 General Fund	-	-	-	(236,474)	(2,126,120)	
6400 Federal Funds Ltd	-	-	-	236,474	(869,012)	
All Funds	-	-	-	-	(2,995,132)	
4315 IT Professional Services						
8000 General Fund	190,651	-	-	-	1,227,070	
6400 Federal Funds Ltd	190,651	-	-	-	(532,818)	
All Funds	381,302	-	-	-	694,252	
4325 Attorney General						
8000 General Fund	-	-	-	-	(8,181,082)	
3400 Other Funds Ltd	-	-	-	-	3,264	
6400 Federal Funds Ltd	-	-	-	-	8,441,511	
All Funds	-	-	-	-	263,693	
4400 Dues and Subscriptions						
8000 General Fund	-	-	-	-	364	
3400 Other Funds Ltd	-	-	-	-	78	
6400 Federal Funds Ltd	-	-	-	-	6,358	
All Funds	-	-	-	-	6,800	
4500 Food and Kitchen Supplies						
8000 General Fund	-	-	-	-	(2,166,558)	
3400 Other Funds Ltd	-	-	-	-	(20,315)	
6400 Federal Funds Ltd	-	-	-	-	(1,939,693)	

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All Funds	-	-	-	-	(4,126,566)	
4525 Medical Services and Supplies						
8000 General Fund	-	-	-	-	(150)	
6400 Federal Funds Ltd	-	-	-	-	(149)	
All Funds	-	-	-	-	(299)	
4575 Agency Program Related S and S						
8000 General Fund	-	-	-	-	2,517	
3400 Other Funds Ltd	-	-	-	-	540	
6400 Federal Funds Ltd	-	-	-	-	43,983	
All Funds	-	-	-	-	47,040	
4650 Other Services and Supplies						
8000 General Fund	-	228	-	-	-	
6400 Federal Funds Ltd	-	228	-	-	-	
All Funds	-	456	-	-	-	
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	2,439	-	-	24,543	
3400 Other Funds Ltd	-	-	-	-	(17)	
6400 Federal Funds Ltd	-	2,439	-	-	(112)	
All Funds	-	4,878	-	-	24,414	
4715 IT Expendable Property						
8000 General Fund	-	17,448	-	-	720,649	
3400 Other Funds Ltd	-	-	-	-	1,764	
6400 Federal Funds Ltd	-	17,448	-	-	518,666	

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All Funds	-	34,896	-	-	1,241,079	
SERVICES & SUPPLIES						
8000 General Fund	190,651	45,893	-	(236,474)	(9,086,363)	
3400 Other Funds Ltd	-	-	-	-	2,619	
6400 Federal Funds Ltd	190,651	45,893	-	236,474	7,061,552	
TOTAL SERVICES & SUPPLIES	\$381,302	\$91,786	-	-	(\$2,022,192)	
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
6400 Federal Funds Ltd	-	-	-	-	86,938,560	
5150 Telecommunications Equipment						
8000 General Fund	-	-	-	-	(22,534)	
6400 Federal Funds Ltd	-	-	-	-	(26,225)	
All Funds	-	-	-	-	(48,759)	
5550 Data Processing Software						
8000 General Fund	-	-	-	-	(21,941)	
6400 Federal Funds Ltd	-	-	-	-	(26,817)	
All Funds	-	-	-	-	(48,758)	
CAPITAL OUTLAY						
8000 General Fund	-	-	-	-	(44,475)	
6400 Federal Funds Ltd	-	-	-	-	86,885,518	
TOTAL CAPITAL OUTLAY	-	-	-	-	\$86,841,043	
SPECIAL PAYMENTS						

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6020 Dist to Counties						
8000 General Fund	3,380,814	20,800,632	-	(265,513)	-	
6400 Federal Funds Ltd	4,376,321	25,499,096	-	265,513	-	
All Funds	7,757,135	46,299,728	-	-	-	
6025 Dist to Other Gov Unit						
8000 General Fund	7,323,678	11,538,241	864,103	-	-	
6400 Federal Funds Ltd	20,868,810	11,538,241	-	-	-	
All Funds	28,192,488	23,076,482	864,103	-	-	
6030 Dist to Non-Gov Units						
6400 Federal Funds Ltd	-	-	-	-	(3,889,713)	
6035 Dist to Individuals						
8000 General Fund	35,043,929	209,110,034	4,710,944	(20,123,858)	(810,405)	
3400 Other Funds Ltd	-	-	-	7,505,192	-	
6400 Federal Funds Ltd	35,477,868	334,605,138	-	12,618,666	(83,299,714)	
All Funds	70,521,797	543,715,172	4,710,944	-	(84,110,119)	
6085 Other Special Payments						
8000 General Fund	15,146,760	280,722,241	485,677	(1,360,179)	2,267,174	
3400 Other Funds Ltd	1,461,708	-	-	(17,138)	53,588	
6400 Federal Funds Ltd	(17,617,496)	515,904,945	-	1,377,317	2,385,953	
All Funds	(1,009,028)	796,627,186	485,677	-	4,706,715	
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	-	-	-	-	(196,726)	
6137 Spc Pmt to Justice, Dept of						

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Department of Human Services

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	-	-	-	-	(207,760)	
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	127,910	-	-	-	-	
6400 Federal Funds Ltd	291,467	-	-	-	-	
All Funds	419,377	-	-	-	-	
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	-	-	-	(4,764)	
6525 Spc Pmt to HECC						
8000 General Fund	-	-	-	-	(665,247)	
6400 Federal Funds Ltd	-	-	-	-	(960,637)	
All Funds	-	-	-	-	(1,625,884)	
6581 Spc Pmt to Education, Dept of						
6400 Federal Funds Ltd	-	-	-	-	(416,622)	
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	-	-	-	(260,347)	
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	-	-	-	-	(56,224)	
6400 Federal Funds Ltd	-	-	-	-	(66,004)	
All Funds	-	-	-	-	(122,228)	
SPECIAL PAYMENTS						
8000 General Fund	61,023,091	522,171,148	6,060,724	(21,749,550)	786,758	
3400 Other Funds Ltd	1,461,708	-	-	7,488,054	(2,636)	
6400 Federal Funds Ltd	43,396,970	887,547,420	-	14,261,496	(86,911,570)	

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Department of Human Services

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
TOTAL SPECIAL PAYMENTS	\$105,881,769	\$1,409,718,568	\$6,060,724	-	(\$86,127,448)	
EXPENDITURES						
8000 General Fund	61,213,742	523,001,600	6,060,724	30,985,157	-	
3400 Other Funds Ltd	1,461,708	-	-	(13,201,397)	-	
6400 Federal Funds Ltd	43,587,621	888,377,872	-	(17,783,760)	(2,318,601)	
TOTAL EXPENDITURES	\$106,263,071	\$1,411,379,472	\$6,060,724	-	(\$2,318,601)	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	-	-	-	-	-	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	6	-	-	(3)	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	6.00	-	-	(3.00)	

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DHS Central & Shared Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	88,331,254	597,713	22,275,016	(4,000,000)	56,971,145	9,839,481

OTHER

0975 Other Revenues

3400 Other Funds Ltd	5,804,059	(1,168,737)	149,745	-	5,361,343	1,461,708

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	2,988,740	(268,565)	(18,449,704)	-	25,706,958	(6,304,203)

REVENUE CATEGORIES

8000 General Fund	88,331,254	597,713	22,275,016	(4,000,000)	56,971,145	9,839,481
3400 Other Funds Ltd	5,804,059	(1,168,737)	149,745	-	5,361,343	1,461,708
6400 Federal Funds Ltd	2,988,740	(268,565)	(18,449,704)	-	25,706,958	(6,304,203)

TOTAL REVENUE CATEGORIES	\$97,124,053	(\$839,589)	\$3,975,057	(\$4,000,000)	\$88,039,446	\$4,996,986

AVAILABLE REVENUES

8000 General Fund	88,331,254	597,713	22,275,016	(4,000,000)	56,971,145	9,839,481
3400 Other Funds Ltd	5,804,059	(1,168,737)	149,745	-	5,361,343	1,461,708
6400 Federal Funds Ltd	2,988,740	(268,565)	(18,449,704)	-	25,706,958	(6,304,203)

TOTAL AVAILABLE REVENUES	\$97,124,053	(\$839,589)	\$3,975,057	(\$4,000,000)	\$88,039,446	\$4,996,986

EXPENDITURES

PERSONAL SERVICES

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DHS Central & Shared Services

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SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,839,793	-	1,839,800	-	-	-
6400 Federal Funds Ltd	(1,839,793)	-	(1,839,800)	-	-	-
All Funds	-	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	3,293	5,582	(2,289)	-	-	-
3400 Other Funds Ltd	6,382	6,382	-	-	-	-
6400 Federal Funds Ltd	3,713	1,163	2,550	-	-	-
All Funds	13,388	13,127	261	-	-	-
3170 Overtime Payments						
8000 General Fund	(667)	293	(960)	-	-	-
3400 Other Funds Ltd	648	648	-	-	-	-
6400 Federal Funds Ltd	1,253	293	960	-	-	-
All Funds	1,234	1,234	-	-	-	-
3180 Shift Differential						
3400 Other Funds Ltd	1,782	1,782	-	-	-	-
3190 All Other Differential						
8000 General Fund	56,062	56,032	30	-	-	-
3400 Other Funds Ltd	22,020	22,020	-	-	-	-
6400 Federal Funds Ltd	1,686	1,716	(30)	-	-	-
All Funds	79,768	79,768	-	-	-	-

SALARIES & WAGES

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DHS Central & Shared Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
8000 General Fund	1,898,481	61,907	1,836,581	-	-	-
3400 Other Funds Ltd	30,832	30,832	-	-	-	-
6400 Federal Funds Ltd	(1,833,141)	3,172	(1,836,320)	-	-	-
TOTAL SALARIES & WAGES	\$96,172	\$95,911	\$261	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	508	-	469	-	-	-
6400 Federal Funds Ltd	(492)	-	(469)	-	-	-
All Funds	16	-	-	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	474,157	14,092	460,071	-	-	-
3400 Other Funds Ltd	6,119	6,120	-	-	-	-
6400 Federal Funds Ltd	(459,568)	502	(460,071)	-	-	-
All Funds	20,708	20,714	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	143,941	4,736	139,207	-	-	-
3400 Other Funds Ltd	2,359	2,358	-	-	-	-
6400 Federal Funds Ltd	(138,931)	241	(139,187)	-	-	-
All Funds	7,369	7,335	20	-	-	-
3240 Unemployment Assessments						
8000 General Fund	124,292	60,001	64,291	-	-	-
3400 Other Funds Ltd	11,494	11,494	-	-	-	-
6400 Federal Funds Ltd	(4,274)	60,017	(64,291)	-	-	-

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DHS Central & Shared Services

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All Funds	131,512	131,512	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	7,474	226	7,255	-	-	-
3400 Other Funds Ltd	98	98	-	-	-	-
6400 Federal Funds Ltd	(7,233)	8	(7,255)	-	-	-
All Funds	339	332	-	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	380	-	394	-	-	-
6400 Federal Funds Ltd	(380)	-	(394)	-	-	-
All Funds	-	-	-	-	-	-
3260 Mass Transit Tax						
8000 General Fund	1,153,025	1,153,025	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	319,040	-	319,058	-	-	-
6400 Federal Funds Ltd	(319,022)	-	(319,058)	-	-	-
All Funds	18	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	2,222,817	1,232,080	990,745	-	-	-
3400 Other Funds Ltd	20,070	20,070	-	-	-	-
6400 Federal Funds Ltd	(929,900)	60,768	(990,725)	-	-	-
TOTAL OTHER PAYROLL EXPENSES	\$1,312,987	\$1,312,918	\$20	-	-	-

P.S. BUDGET ADJUSTMENTS**3455 Vacancy Savings**

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DHS Central & Shared Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
8000 General Fund	(696,274)	(696,274)	-	-	-	-
3400 Other Funds Ltd	(1,219,639)	(1,219,639)	-	-	-	-
6400 Federal Funds Ltd	(332,505)	(332,505)	-	-	-	-
All Funds	(2,248,418)	(2,248,418)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	3,425,024	597,713	2,827,326	-	-	-
3400 Other Funds Ltd	(1,168,737)	(1,168,737)	-	-	-	-
6400 Federal Funds Ltd	(3,095,546)	(268,565)	(2,827,045)	-	-	-
TOTAL PERSONAL SERVICES	(\$839,259)	(\$839,589)	\$281	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	300,048	-	66,740	-	42,176	-
3400 Other Funds Ltd	61,974	-	12,718	-	41,513	-
6400 Federal Funds Ltd	89,853	-	(60,756)	-	21,315	-
All Funds	451,875	-	18,702	-	105,004	-
4125 Out of State Travel						
8000 General Fund	638	-	-	-	638	-
3400 Other Funds Ltd	1,272	-	-	-	1,272	-
6400 Federal Funds Ltd	853	-	-	-	853	-
All Funds	2,763	-	-	-	2,763	-
4150 Employee Training						
8000 General Fund	155,835	-	97,195	-	57,678	-
3400 Other Funds Ltd	31,080	-	6,864	-	24,008	-

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DHS Central & Shared Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services	Pkg: 021 Phase-in	Pkg: 022 Phase-out Pgm & One-time Costs	Pkg: 031 Standard Inflation	Pkg: 033 Exceptional Inflation
		Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00
6400 Federal Funds Ltd	(43,856)	-	(94,010)	-	33,324	-
All Funds	143,059	-	10,049	-	115,010	-
4175 Office Expenses						
8000 General Fund	509,714	-	233,051	-	276,663	-
3400 Other Funds Ltd	118,932	-	19,593	-	99,339	-
6400 Federal Funds Ltd	(41,008)	-	(223,830)	-	182,822	-
All Funds	587,638	-	28,814	-	558,824	-
4200 Telecommunications						
8000 General Fund	3,786,096	-	2,974,795	-	674,696	-
3400 Other Funds Ltd	85,065	-	11,747	-	73,318	-
6400 Federal Funds Ltd	(47,704)	-	(650,974)	-	504,350	-
All Funds	3,823,457	-	2,335,568	-	1,252,364	-
4225 State Gov. Service Charges						
8000 General Fund	41,733,688	-	3,761,237	-	37,972,451	-
3400 Other Funds Ltd	(200,590)	-	-	-	(200,590)	-
6400 Federal Funds Ltd	8,770,093	-	(3,761,237)	-	12,531,330	-
All Funds	50,303,191	-	-	-	50,303,191	-
4250 Data Processing						
8000 General Fund	2,543,162	-	948,051	-	980,203	-
3400 Other Funds Ltd	115,206	-	-	-	107,948	-
6400 Federal Funds Ltd	863,149	-	(948,051)	-	1,073,064	-
All Funds	3,521,517	-	-	-	2,161,215	-
4275 Publicity and Publications						

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DHS Central & Shared Services

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		Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00
8000 General Fund	7,629	-	3,500	-	4,129	-
3400 Other Funds Ltd	14,794	-	-	-	14,794	-
6400 Federal Funds Ltd	783	-	(3,500)	-	4,283	-
All Funds	23,206	-	-	-	23,206	-
4300 Professional Services						
8000 General Fund	(3,090,499)	-	78,573	(4,000,000)	830,928	-
3400 Other Funds Ltd	1,454,865	-	-	-	1,454,865	-
6400 Federal Funds Ltd	693,919	-	(78,573)	-	772,492	-
All Funds	(941,715)	-	-	(4,000,000)	3,058,285	-
4315 IT Professional Services						
8000 General Fund	174,583	-	52,328	-	122,255	-
3400 Other Funds Ltd	141,524	-	-	-	141,524	-
6400 Federal Funds Ltd	43,517	-	(52,609)	-	96,126	-
All Funds	359,624	-	(281)	-	359,905	-
4325 Attorney General						
8000 General Fund	359,295	-	80,500	-	115,690	-
3400 Other Funds Ltd	464,219	-	-	-	460,955	-
6400 Federal Funds Ltd	131,084	-	(80,500)	-	114,260	-
All Funds	954,598	-	-	-	690,905	-
4350 Dispute Resolution Services						
3400 Other Funds Ltd	23	-	-	-	23	-
4375 Employee Recruitment and Develop						
8000 General Fund	8,648	-	6,000	-	2,648	-

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DHS Central & Shared Services

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3400 Other Funds Ltd	1,488	-	-	-	1,488	-
6400 Federal Funds Ltd	(2,873)	-	(6,000)	-	3,127	-
All Funds	7,263	-	-	-	7,263	-
4400 Dues and Subscriptions						
8000 General Fund	6,903	-	1,952	-	4,587	-
3400 Other Funds Ltd	3,316	-	-	-	3,238	-
6400 Federal Funds Ltd	9,555	-	(1,952)	-	5,149	-
All Funds	19,774	-	-	-	12,974	-
4425 Facilities Rental and Taxes						
8000 General Fund	6,554,454	-	2,367,903	-	4,186,551	-
3400 Other Funds Ltd	239,151	-	-	-	239,151	-
6400 Federal Funds Ltd	(26,462)	-	(2,367,903)	-	2,341,441	-
All Funds	6,767,143	-	-	-	6,767,143	-
4450 Fuels and Utilities						
8000 General Fund	371,803	-	145,274	-	226,529	-
3400 Other Funds Ltd	8,475	-	-	-	8,475	-
6400 Federal Funds Ltd	63,767	-	(145,274)	-	209,041	-
All Funds	444,045	-	-	-	444,045	-
4475 Facilities Maintenance						
8000 General Fund	464,676	-	182,587	-	282,089	-
3400 Other Funds Ltd	11,909	-	-	-	11,909	-
6400 Federal Funds Ltd	83,346	-	(182,587)	-	265,933	-
All Funds	559,931	-	-	-	559,931	-

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DHS Central & Shared Services

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4500 Food and Kitchen Supplies						
8000 General Fund	(437,349)	-	-	-	23,463	-
3400 Other Funds Ltd	180,527	-	-	-	198,746	-
6400 Federal Funds Ltd	(620,750)	-	-	-	32,443	-
All Funds	(877,572)	-	-	-	254,652	-
4525 Medical Services and Supplies						
8000 General Fund	1,182	-	-	-	1,182	-
3400 Other Funds Ltd	18	-	-	-	18	-
6400 Federal Funds Ltd	844	-	-	-	844	-
All Funds	2,044	-	-	-	2,044	-
4575 Agency Program Related S and S						
8000 General Fund	373,834	-	219,019	-	152,298	-
3400 Other Funds Ltd	10,945	-	-	-	10,405	-
6400 Federal Funds Ltd	(103,218)	-	(219,019)	-	71,818	-
All Funds	281,561	-	-	-	234,521	-
4600 Intra-agency Charges						
3400 Other Funds Ltd	597	-	-	-	597	-
4650 Other Services and Supplies						
8000 General Fund	1,235,925	-	1,066,488	-	169,437	-
3400 Other Funds Ltd	580,406	-	80,349	-	500,057	-
6400 Federal Funds Ltd	548,544	-	411,834	-	136,710	-
All Funds	2,364,875	-	1,558,671	-	806,204	-
4700 Expendable Prop 250 - 5000						

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8000 General Fund	1,029,751	-	397,636	-	632,115	-
3400 Other Funds Ltd	27,692	-	18,474	-	9,218	-
6400 Federal Funds Ltd	(56,849)	-	(392,857)	-	336,008	-
All Funds	1,000,594	-	23,253	-	977,341	-
4715 IT Expendable Property						
8000 General Fund	881,086	-	6,953	-	130,993	-
3400 Other Funds Ltd	35,980	-	-	-	34,216	-
6400 Federal Funds Ltd	627,219	-	(6,953)	-	101,072	-
All Funds	1,544,285	-	-	-	266,281	-
SERVICES & SUPPLIES						
8000 General Fund	56,971,102	-	12,689,782	(4,000,000)	46,889,399	-
3400 Other Funds Ltd	3,388,868	-	149,745	-	3,236,487	-
6400 Federal Funds Ltd	10,983,806	-	(8,864,751)	-	18,837,805	-
TOTAL SERVICES & SUPPLIES	\$71,343,776	-	\$3,974,776	(\$4,000,000)	\$68,963,691	-
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	(21,430)	-	-	-	1,104	-
6400 Federal Funds Ltd	(24,940)	-	-	-	1,285	-
All Funds	(46,370)	-	-	-	2,389	-
5550 Data Processing Software						
8000 General Fund	(20,866)	-	-	-	1,075	-
6400 Federal Funds Ltd	(25,503)	-	-	-	1,314	-
All Funds	(46,369)	-	-	-	2,389	-

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DHS Central & Shared Services

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5600 Data Processing Hardware						
3400 Other Funds Ltd	82,078	-	-	-	82,078	-
CAPITAL OUTLAY						
8000 General Fund	(42,296)	-	-	-	2,179	-
3400 Other Funds Ltd	82,078	-	-	-	82,078	-
6400 Federal Funds Ltd	(50,443)	-	-	-	2,599	-
TOTAL CAPITAL OUTLAY	(\$10,661)	-	-	-	\$86,856	-
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	27,977,424	-	6,757,908	-	10,079,567	9,839,481
3400 Other Funds Ltd	3,501,850	-	-	-	2,042,778	1,461,708
6400 Federal Funds Ltd	(4,849,077)	-	(6,757,908)	-	6,866,554	(6,304,203)
All Funds	26,630,197	-	-	-	18,988,899	4,996,986
EXPENDITURES						
8000 General Fund	88,331,254	597,713	22,275,016	(4,000,000)	56,971,145	9,839,481
3400 Other Funds Ltd	5,804,059	(1,168,737)	149,745	-	5,361,343	1,461,708
6400 Federal Funds Ltd	2,988,740	(268,565)	(18,449,704)	-	25,706,958	(6,304,203)
TOTAL EXPENDITURES	\$97,124,053	(\$839,589)	\$3,975,057	(\$4,000,000)	\$88,039,446	\$4,996,986
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
TOTAL ENDING BALANCE	-	-	-	-	-	-

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DHS Central & Shared Services

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Description	Pkg: 060 Technical Adjustments					
	Priority: 00					

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	2,647,899

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	2,304,254

REVENUE CATEGORIES

8000 General Fund	2,647,899

6400 Federal Funds Ltd	2,304,254

TOTAL REVENUE CATEGORIES	\$4,952,153

AVAILABLE REVENUES

8000 General Fund	2,647,899

6400 Federal Funds Ltd	2,304,254

TOTAL AVAILABLE REVENUES	\$4,952,153

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	(7)

6400 Federal Funds Ltd	7

All Funds	-

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Description	Pkg: 060 Technical Adjustments					
	Priority: 00					

OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

8000 General Fund	39
6400 Federal Funds Ltd	(23)
All Funds	16

3220 Public Employees Retire Cont

8000 General Fund	(6)
3400 Other Funds Ltd	(1)
6400 Federal Funds Ltd	1
All Funds	(6)

3230 Social Security Taxes

8000 General Fund	(2)
3400 Other Funds Ltd	1
6400 Federal Funds Ltd	15
All Funds	14

3241 Paid Family Medical Leave Insurance

8000 General Fund	(7)
6400 Federal Funds Ltd	14
All Funds	7

3250 Workers Comp. Assess. (WCD)

8000 General Fund	(14)
6400 Federal Funds Ltd	14
All Funds	-

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Description	Pkg: 060 Technical Adjustments					
	Priority: 00					
3270 Flexible Benefits						
8000 General Fund		(18)				
6400 Federal Funds Ltd		36				
All Funds		18				
OTHER PAYROLL EXPENSES						
8000 General Fund		(8)				
3400 Other Funds Ltd		-				
6400 Federal Funds Ltd		57				
TOTAL OTHER PAYROLL EXPENSES		\$49				
PERSONAL SERVICES						
8000 General Fund		(15)				
3400 Other Funds Ltd		-				
6400 Federal Funds Ltd		64				
TOTAL PERSONAL SERVICES		\$49				
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund		191,132				
3400 Other Funds Ltd		7,743				
6400 Federal Funds Ltd		129,294				
All Funds		328,169				
4150 Employee Training						
8000 General Fund		962				

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DHS Central & Shared Services

Description	Pkg: 060 Technical Adjustments					
	Priority: 00					
3400 Other Funds Ltd	208					
6400 Federal Funds Ltd	16,830					
All Funds	18,000					
4200 Telecommunications						
8000 General Fund	136,605					
6400 Federal Funds Ltd	98,920					
All Funds	235,525					
4250 Data Processing						
8000 General Fund	614,908					
3400 Other Funds Ltd	7,258					
6400 Federal Funds Ltd	738,136					
All Funds	1,360,302					
4325 Attorney General						
8000 General Fund	163,105					
3400 Other Funds Ltd	3,264					
6400 Federal Funds Ltd	97,324					
All Funds	263,693					
4400 Dues and Subscriptions						
8000 General Fund	364					
3400 Other Funds Ltd	78					
6400 Federal Funds Ltd	6,358					
All Funds	6,800					
4500 Food and Kitchen Supplies						

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DHS Central & Shared Services

Description	Pkg: 060 Technical Adjustments					
	Priority: 00					
8000 General Fund	(460,812)					
3400 Other Funds Ltd	(18,219)					
6400 Federal Funds Ltd	(653,193)					
All Funds	(1,132,224)					
4575 Agency Program Related S and S						
8000 General Fund	2,517					
3400 Other Funds Ltd	540					
6400 Federal Funds Ltd	43,983					
All Funds	47,040					
4715 IT Expendable Property						
8000 General Fund	743,140					
3400 Other Funds Ltd	1,764					
6400 Federal Funds Ltd	533,100					
All Funds	1,278,004					
SERVICES & SUPPLIES						
8000 General Fund	1,391,921					
3400 Other Funds Ltd	2,636					
6400 Federal Funds Ltd	1,010,752					
TOTAL SERVICES & SUPPLIES	\$2,405,309					
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	(22,534)					
6400 Federal Funds Ltd	(26,225)					

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Description	Pkg: 060 Technical Adjustments					
	Priority: 00					
All Funds	(48,759)					
5550 Data Processing Software						
8000 General Fund	(21,941)					
6400 Federal Funds Ltd	(26,817)					
All Funds	(48,758)					
CAPITAL OUTLAY						
8000 General Fund	(44,475)					
6400 Federal Funds Ltd	(53,042)					
TOTAL CAPITAL OUTLAY	(\$97,517)					
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	1,300,468					
3400 Other Funds Ltd	(2,636)					
6400 Federal Funds Ltd	1,346,480					
All Funds	2,644,312					
EXPENDITURES						
8000 General Fund	2,647,899					
3400 Other Funds Ltd	-					
6400 Federal Funds Ltd	2,304,254					
TOTAL EXPENDITURES	\$4,952,153					
ENDING BALANCE						
8000 General Fund	-					

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DHS Central & Shared Services

Version: V - 01 - Agency Request Budget
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Description	Pkg: 060 Technical Adjustments					
	Priority: 00					
3400 Other Funds Ltd		-				
6400 Federal Funds Ltd		-				
TOTAL ENDING BALANCE		-				

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	(324,266)	(615,313)	3,257,649	(4,000,000)	1,102,854	(69,456)

OTHER

0975 Other Revenues

3400 Other Funds Ltd	1,349,265	(15,287)	707	-	1,366,541	(2,696)

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(2,720,277)	(328,582)	(3,228,949)	-	876,106	(38,852)

REVENUE CATEGORIES

8000 General Fund	(324,266)	(615,313)	3,257,649	(4,000,000)	1,102,854	(69,456)

3400 Other Funds Ltd	1,349,265	(15,287)	707	-	1,366,541	(2,696)

6400 Federal Funds Ltd	(2,720,277)	(328,582)	(3,228,949)	-	876,106	(38,852)

TOTAL REVENUE CATEGORIES	(\$1,695,278)	(\$959,182)	\$29,407	(\$4,000,000)	\$3,345,501	(\$111,004)

AVAILABLE REVENUES

8000 General Fund	(324,266)	(615,313)	3,257,649	(4,000,000)	1,102,854	(69,456)

3400 Other Funds Ltd	1,349,265	(15,287)	707	-	1,366,541	(2,696)

6400 Federal Funds Ltd	(2,720,277)	(328,582)	(3,228,949)	-	876,106	(38,852)

TOTAL AVAILABLE REVENUES	(\$1,695,278)	(\$959,182)	\$29,407	(\$4,000,000)	\$3,345,501	(\$111,004)

EXPENDITURES

PERSONAL SERVICES

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,839,793	-	1,839,800	-	-	(7)
6400 Federal Funds Ltd	(1,839,793)	-	(1,839,800)	-	-	7
All Funds	-	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	3,293	5,582	(2,289)	-	-	-
3400 Other Funds Ltd	1,580	1,580	-	-	-	-
6400 Federal Funds Ltd	3,713	1,163	2,550	-	-	-
All Funds	8,586	8,325	261	-	-	-
3170 Overtime Payments						
8000 General Fund	(667)	293	(960)	-	-	-
6400 Federal Funds Ltd	1,253	293	960	-	-	-
All Funds	586	586	-	-	-	-
3190 All Other Differential						
8000 General Fund	56,062	56,032	30	-	-	-
3400 Other Funds Ltd	59	59	-	-	-	-
6400 Federal Funds Ltd	1,686	1,716	(30)	-	-	-
All Funds	57,807	57,807	-	-	-	-
SALARIES & WAGES						
8000 General Fund	1,898,481	61,907	1,836,581	-	-	(7)
3400 Other Funds Ltd	1,639	1,639	-	-	-	-
6400 Federal Funds Ltd	(1,833,141)	3,172	(1,836,320)	-	-	7

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
TOTAL SALARIES & WAGES	\$66,979	\$66,718	\$261	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	508	-	469	-	-	39
6400 Federal Funds Ltd	(492)	-	(469)	-	-	(23)
All Funds	16	-	-	-	-	16
3220 Public Employees Retire Cont						
8000 General Fund	474,157	14,092	460,071	-	-	(6)
3400 Other Funds Ltd	14	15	-	-	-	(1)
6400 Federal Funds Ltd	(459,568)	502	(460,071)	-	-	1
All Funds	14,603	14,609	-	-	-	(6)
3230 Social Security Taxes						
8000 General Fund	143,941	4,736	139,207	-	-	(2)
3400 Other Funds Ltd	126	125	-	-	-	1
6400 Federal Funds Ltd	(138,931)	241	(139,187)	-	-	15
All Funds	5,136	5,102	20	-	-	14
3241 Paid Family Medical Leave Insurance						
8000 General Fund	7,474	226	7,255	-	-	(7)
6400 Federal Funds Ltd	(7,233)	8	(7,255)	-	-	14
All Funds	241	234	-	-	-	7
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	380	-	394	-	-	(14)
6400 Federal Funds Ltd	(380)	-	(394)	-	-	14

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
All Funds	-	-	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	319,040	-	319,058	-	-	(18)
6400 Federal Funds Ltd	(319,022)	-	(319,058)	-	-	36
All Funds	18	-	-	-	-	18
OTHER PAYROLL EXPENSES						
8000 General Fund	945,500	19,054	926,454	-	-	(8)
3400 Other Funds Ltd	140	140	-	-	-	-
6400 Federal Funds Ltd	(925,626)	751	(926,434)	-	-	57
TOTAL OTHER PAYROLL EXPENSES	\$20,014	\$19,945	\$20	-	-	\$49
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	(696,274)	(696,274)	-	-	-	-
3400 Other Funds Ltd	(17,066)	(17,066)	-	-	-	-
6400 Federal Funds Ltd	(332,505)	(332,505)	-	-	-	-
All Funds	(1,045,845)	(1,045,845)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	2,147,707	(615,313)	2,763,035	-	-	(15)
3400 Other Funds Ltd	(15,287)	(15,287)	-	-	-	-
6400 Federal Funds Ltd	(3,091,272)	(328,582)	(2,762,754)	-	-	64
TOTAL PERSONAL SERVICES	(\$958,852)	(\$959,182)	\$281	-	-	\$49
SERVICES & SUPPLIES						

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
4100 Instate Travel						
8000 General Fund	296,536	-	66,740	-	38,664	191,132
3400 Other Funds Ltd	9,334	-	148	-	1,443	7,743
6400 Federal Funds Ltd	88,333	-	(60,756)	-	19,795	129,294
All Funds	394,203	-	6,132	-	59,902	328,169
4125 Out of State Travel						
8000 General Fund	638	-	-	-	638	-
3400 Other Funds Ltd	111	-	-	-	111	-
6400 Federal Funds Ltd	853	-	-	-	853	-
All Funds	1,602	-	-	-	1,602	-
4150 Employee Training						
8000 General Fund	155,835	-	97,195	-	57,678	962
3400 Other Funds Ltd	1,576	-	79	-	1,289	208
6400 Federal Funds Ltd	(43,856)	-	(94,010)	-	33,324	16,830
All Funds	113,555	-	3,264	-	92,291	18,000
4175 Office Expenses						
8000 General Fund	156,218	-	99,771	-	56,447	-
3400 Other Funds Ltd	2,466	-	227	-	2,239	-
6400 Federal Funds Ltd	(37,663)	-	(90,550)	-	52,887	-
All Funds	121,021	-	9,448	-	111,573	-
4200 Telecommunications						
8000 General Fund	80,177	-	57,511	-	22,666	-
3400 Other Funds Ltd	799	-	136	-	663	-

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
6400 Federal Funds Ltd	(32,035)	-	(51,980)	-	19,945	-
All Funds	48,941	-	5,667	-	43,274	-
4250 Data Processing						
8000 General Fund	213,849	-	8,500	-	4,659	200,690
3400 Other Funds Ltd	6,478	-	-	-	204	6,274
6400 Federal Funds Ltd	438,174	-	(8,500)	-	3,251	443,423
All Funds	658,501	-	-	-	8,114	650,387
4275 Publicity and Publications						
8000 General Fund	7,589	-	3,500	-	4,089	-
3400 Other Funds Ltd	126	-	-	-	126	-
6400 Federal Funds Ltd	748	-	(3,500)	-	4,248	-
All Funds	8,463	-	-	-	8,463	-
4300 Professional Services						
8000 General Fund	(3,375,710)	-	-	(4,000,000)	624,290	-
3400 Other Funds Ltd	1,332,700	-	-	-	1,332,700	-
6400 Federal Funds Ltd	539,437	-	-	-	539,437	-
All Funds	(1,503,573)	-	-	(4,000,000)	2,496,427	-
4315 IT Professional Services						
8000 General Fund	21,203	-	10,762	-	10,441	-
3400 Other Funds Ltd	8,032	-	-	-	8,032	-
6400 Federal Funds Ltd	(7,599)	-	(11,043)	-	3,444	-
All Funds	21,636	-	(281)	-	21,917	-
4325 Attorney General						

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
8000 General Fund	346,425	-	80,500	-	102,820	163,105
3400 Other Funds Ltd	19,376	-	-	-	16,112	3,264
6400 Federal Funds Ltd	120,198	-	(80,500)	-	103,374	97,324
All Funds	485,999	-	-	-	222,306	263,693
4375 Employee Recruitment and Develop						
8000 General Fund	8,648	-	6,000	-	2,648	-
3400 Other Funds Ltd	108	-	-	-	108	-
6400 Federal Funds Ltd	(2,873)	-	(6,000)	-	3,127	-
All Funds	5,883	-	-	-	5,883	-
4400 Dues and Subscriptions						
8000 General Fund	6,903	-	1,952	-	4,587	364
3400 Other Funds Ltd	254	-	-	-	176	78
6400 Federal Funds Ltd	9,555	-	(1,952)	-	5,149	6,358
All Funds	16,712	-	-	-	9,912	6,800
4425 Facilities Rental and Taxes						
8000 General Fund	1,657	-	-	-	1,657	-
6400 Federal Funds Ltd	1,866	-	-	-	1,866	-
All Funds	3,523	-	-	-	3,523	-
4500 Food and Kitchen Supplies						
8000 General Fund	(437,678)	-	-	-	23,134	(460,812)
3400 Other Funds Ltd	(17,304)	-	-	-	915	(18,219)
6400 Federal Funds Ltd	(621,022)	-	-	-	32,171	(653,193)
All Funds	(1,076,004)	-	-	-	56,220	(1,132,224)

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
4525 Medical Services and Supplies						
8000 General Fund	1,182	-	-	-	1,182	-
3400 Other Funds Ltd	18	-	-	-	18	-
6400 Federal Funds Ltd	844	-	-	-	844	-
All Funds	2,044	-	-	-	2,044	-
4575 Agency Program Related S and S						
8000 General Fund	64,079	-	35,975	-	25,587	2,517
3400 Other Funds Ltd	2,291	-	-	-	1,751	540
6400 Federal Funds Ltd	33,618	-	(35,975)	-	25,610	43,983
All Funds	99,988	-	-	-	52,948	47,040
4650 Other Services and Supplies						
8000 General Fund	35,673	-	18,603	-	17,070	-
3400 Other Funds Ltd	272	-	-	-	272	-
6400 Federal Funds Ltd	(8,715)	-	(18,603)	-	9,888	-
All Funds	27,230	-	-	-	27,230	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	15,910	-	3,065	-	12,845	-
3400 Other Funds Ltd	221	-	117	-	104	-
6400 Federal Funds Ltd	7,814	-	1,714	-	6,100	-
All Funds	23,945	-	4,896	-	19,049	-
4715 IT Expendable Property						
8000 General Fund	8,460	-	4,540	-	3,676	244
3400 Other Funds Ltd	200	-	-	-	148	52

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
6400 Federal Funds Ltd	4,235	-	(4,540)	-	4,511	4,264
All Funds	12,895	-	-	-	8,335	4,560
SERVICES & SUPPLIES						
8000 General Fund	(2,392,406)	-	494,614	(4,000,000)	1,014,778	98,202
3400 Other Funds Ltd	1,367,058	-	707	-	1,366,411	(60)
6400 Federal Funds Ltd	491,912	-	(466,195)	-	869,824	88,283
TOTAL SERVICES & SUPPLIES	(\$533,436)	-	\$29,126	(\$4,000,000)	\$3,251,013	\$186,425
CAPITAL OUTLAY						
5150 Telecommunications Equipment						
8000 General Fund	(21,430)	-	-	-	1,104	(22,534)
6400 Federal Funds Ltd	(24,940)	-	-	-	1,285	(26,225)
All Funds	(46,370)	-	-	-	2,389	(48,759)
5550 Data Processing Software						
8000 General Fund	(20,866)	-	-	-	1,075	(21,941)
6400 Federal Funds Ltd	(25,503)	-	-	-	1,314	(26,817)
All Funds	(46,369)	-	-	-	2,389	(48,758)
CAPITAL OUTLAY						
8000 General Fund	(42,296)	-	-	-	2,179	(44,475)
6400 Federal Funds Ltd	(50,443)	-	-	-	2,599	(53,042)
TOTAL CAPITAL OUTLAY	(\$92,739)	-	-	-	\$4,778	(\$97,517)
SPECIAL PAYMENTS						
6085 Other Special Payments						

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DHS Central Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
8000 General Fund	(37,271)	-	-	-	85,897	(123,168)
3400 Other Funds Ltd	(2,506)	-	-	-	130	(2,636)
6400 Federal Funds Ltd	(70,474)	-	-	-	3,683	(74,157)
All Funds	(110,251)	-	-	-	89,710	(199,961)
EXPENDITURES						
8000 General Fund	(324,266)	(615,313)	3,257,649	(4,000,000)	1,102,854	(69,456)
3400 Other Funds Ltd	1,349,265	(15,287)	707	-	1,366,541	(2,696)
6400 Federal Funds Ltd	(2,720,277)	(328,582)	(3,228,949)	-	876,106	(38,852)
TOTAL EXPENDITURES	(\$1,695,278)	(\$959,182)	\$29,407	(\$4,000,000)	\$3,345,501	(\$111,004)
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-

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DHS Shared Services

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00		

REVENUE CATEGORIES

OTHER

0975 Other Revenues

3400 Other Funds Ltd	367,165	(1,164,924)	87,442	1,444,647

AVAILABLE REVENUES

3400 Other Funds Ltd	367,165	(1,164,924)	87,442	1,444,647

TOTAL AVAILABLE REVENUES	\$367,165	(\$1,164,924)	\$87,442	\$1,444,647

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3160 Temporary Appointments

3400 Other Funds Ltd	4,802	4,802	-	-

3170 Overtime Payments

3400 Other Funds Ltd	648	648	-	-

3180 Shift Differential

3400 Other Funds Ltd	1,782	1,782	-	-

3190 All Other Differential

3400 Other Funds Ltd	21,961	21,961	-	-

SALARIES & WAGES

3400 Other Funds Ltd	29,193	29,193	-	-

TOTAL SALARIES & WAGES	\$29,193	\$29,193	-	-

OTHER PAYROLL EXPENSES

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DHS Shared Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00		
3220 Public Employees Retire Cont						
3400 Other Funds Ltd	6,105	6,105	-	-		
3230 Social Security Taxes						
3400 Other Funds Ltd	2,233	2,233	-	-		
3240 Unemployment Assessments						
3400 Other Funds Ltd	20	20	-	-		
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	98	98	-	-		
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	8,456	8,456	-	-		
TOTAL OTHER PAYROLL EXPENSES	\$8,456	\$8,456	-	-		
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	(1,202,573)	(1,202,573)	-	-		
PERSONAL SERVICES						
3400 Other Funds Ltd	(1,164,924)	(1,164,924)	-	-		
TOTAL PERSONAL SERVICES	(\$1,164,924)	(\$1,164,924)	-	-		
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	52,544	-	12,570	39,974		
4125 Out of State Travel						
3400 Other Funds Ltd	1,161	-	-	1,161		

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DHS Shared Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00		
4150 Employee Training						
3400 Other Funds Ltd	29,504	-	6,785	22,719		
4175 Office Expenses						
3400 Other Funds Ltd	98,387	-	19,366	79,021		
4200 Telecommunications						
3400 Other Funds Ltd	56,156	-	11,611	44,545		
4250 Data Processing						
3400 Other Funds Ltd	104,914	-	-	104,914		
4275 Publicity and Publications						
3400 Other Funds Ltd	14,667	-	-	14,667		
4300 Professional Services						
3400 Other Funds Ltd	106,045	-	-	106,045		
4315 IT Professional Services						
3400 Other Funds Ltd	133,226	-	-	133,226		
4325 Attorney General						
3400 Other Funds Ltd	444,052	-	-	444,052		
4350 Dispute Resolution Services						
3400 Other Funds Ltd	23	-	-	23		
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	1,380	-	-	1,380		
4400 Dues and Subscriptions						
3400 Other Funds Ltd	3,062	-	-	3,062		
4425 Facilities Rental and Taxes						

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DHS Shared Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00		
3400 Other Funds Ltd	4,133	-	-	4,133		
4450 Fuels and Utilities						
3400 Other Funds Ltd	13	-	-	13		
4475 Facilities Maintenance						
3400 Other Funds Ltd	1,851	-	-	1,851		
4500 Food and Kitchen Supplies						
3400 Other Funds Ltd	988	-	-	988		
4575 Agency Program Related S and S						
3400 Other Funds Ltd	8,654	-	-	8,654		
4600 Intra-agency Charges						
3400 Other Funds Ltd	597	-	-	597		
4650 Other Services and Supplies						
3400 Other Funds Ltd	360,466	-	18,753	341,713		
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	21,827	-	18,357	3,470		
4715 IT Expendable Property						
3400 Other Funds Ltd	6,361	-	-	6,361		
SERVICES & SUPPLIES						
3400 Other Funds Ltd	1,450,011	-	87,442	1,362,569		
TOTAL SERVICES & SUPPLIES	\$1,450,011	-	\$87,442	\$1,362,569		
CAPITAL OUTLAY						
5600 Data Processing Hardware						
3400 Other Funds Ltd	82,078	-	-	82,078		

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DHS Shared Services

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00		
EXPENDITURES						
3400 Other Funds Ltd	367,165	(1,164,924)	87,442	1,444,647		
TOTAL EXPENDITURES	\$367,165	(\$1,164,924)	\$87,442	\$1,444,647		
ENDING BALANCE						
3400 Other Funds Ltd	-	-	-	-		
TOTAL ENDING BALANCE	-	-	-	-		

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State Assessments and Enterprise-wide Costs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	88,655,520	1,213,026	19,017,367	55,868,291	9,839,481	2,717,355

OTHER

0975 Other Revenues

3400 Other Funds Ltd	4,087,629	11,474	61,596	2,550,155	1,461,708	2,696

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	5,709,017	60,017	(15,220,755)	24,830,852	(6,304,203)	2,343,106

REVENUE CATEGORIES

8000 General Fund	88,655,520	1,213,026	19,017,367	55,868,291	9,839,481	2,717,355

3400 Other Funds Ltd	4,087,629	11,474	61,596	2,550,155	1,461,708	2,696

6400 Federal Funds Ltd	5,709,017	60,017	(15,220,755)	24,830,852	(6,304,203)	2,343,106

TOTAL REVENUE CATEGORIES	\$98,452,166	\$1,284,517	\$3,858,208	\$83,249,298	\$4,996,986	\$5,063,157

AVAILABLE REVENUES

8000 General Fund	88,655,520	1,213,026	19,017,367	55,868,291	9,839,481	2,717,355

3400 Other Funds Ltd	4,087,629	11,474	61,596	2,550,155	1,461,708	2,696

6400 Federal Funds Ltd	5,709,017	60,017	(15,220,755)	24,830,852	(6,304,203)	2,343,106

TOTAL AVAILABLE REVENUES	\$98,452,166	\$1,284,517	\$3,858,208	\$83,249,298	\$4,996,986	\$5,063,157

EXPENDITURES

PERSONAL SERVICES

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State Assessments and Enterprise-wide Costs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
OTHER PAYROLL EXPENSES						
3240 Unemployment Assessments						
8000 General Fund	124,292	60,001	64,291	-	-	-
3400 Other Funds Ltd	11,474	11,474	-	-	-	-
6400 Federal Funds Ltd	(4,274)	60,017	(64,291)	-	-	-
All Funds	131,492	131,492	-	-	-	-
3260 Mass Transit Tax						
8000 General Fund	1,153,025	1,153,025	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	1,277,317	1,213,026	64,291	-	-	-
3400 Other Funds Ltd	11,474	11,474	-	-	-	-
6400 Federal Funds Ltd	(4,274)	60,017	(64,291)	-	-	-
TOTAL OTHER PAYROLL EXPENSES	\$1,284,517	\$1,284,517	-	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	3,512	-	-	3,512	-	-
3400 Other Funds Ltd	96	-	-	96	-	-
6400 Federal Funds Ltd	1,520	-	-	1,520	-	-
All Funds	5,128	-	-	5,128	-	-
4175 Office Expenses						
8000 General Fund	353,496	-	133,280	220,216	-	-
3400 Other Funds Ltd	18,079	-	-	18,079	-	-
6400 Federal Funds Ltd	(3,345)	-	(133,280)	129,935	-	-

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State Assessments and Enterprise-wide Costs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
All Funds	368,230	-	-	368,230	-	-
4200 Telecommunications						
8000 General Fund	3,705,919	-	2,917,284	652,030	-	136,605
3400 Other Funds Ltd	28,110	-	-	28,110	-	-
6400 Federal Funds Ltd	(15,669)	-	(598,994)	484,405	-	98,920
All Funds	3,718,360	-	2,318,290	1,164,545	-	235,525
4225 State Gov. Service Charges						
8000 General Fund	41,733,688	-	3,761,237	37,972,451	-	-
3400 Other Funds Ltd	(200,590)	-	-	(200,590)	-	-
6400 Federal Funds Ltd	8,770,093	-	(3,761,237)	12,531,330	-	-
All Funds	50,303,191	-	-	50,303,191	-	-
4250 Data Processing						
8000 General Fund	2,329,313	-	939,551	975,544	-	414,218
3400 Other Funds Ltd	3,814	-	-	2,830	-	984
6400 Federal Funds Ltd	424,975	-	(939,551)	1,069,813	-	294,713
All Funds	2,758,102	-	-	2,048,187	-	709,915
4275 Publicity and Publications						
8000 General Fund	40	-	-	40	-	-
3400 Other Funds Ltd	1	-	-	1	-	-
6400 Federal Funds Ltd	35	-	-	35	-	-
All Funds	76	-	-	76	-	-
4300 Professional Services						
8000 General Fund	285,211	-	78,573	206,638	-	-

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State Assessments and Enterprise-wide Costs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
3400 Other Funds Ltd	16,120	-	-	16,120	-	-
6400 Federal Funds Ltd	154,482	-	(78,573)	233,055	-	-
All Funds	455,813	-	-	455,813	-	-
4315 IT Professional Services						
8000 General Fund	153,380	-	41,566	111,814	-	-
3400 Other Funds Ltd	266	-	-	266	-	-
6400 Federal Funds Ltd	51,116	-	(41,566)	92,682	-	-
All Funds	204,762	-	-	204,762	-	-
4325 Attorney General						
8000 General Fund	12,870	-	-	12,870	-	-
3400 Other Funds Ltd	791	-	-	791	-	-
6400 Federal Funds Ltd	10,886	-	-	10,886	-	-
All Funds	24,547	-	-	24,547	-	-
4425 Facilities Rental and Taxes						
8000 General Fund	6,552,797	-	2,367,903	4,184,894	-	-
3400 Other Funds Ltd	235,018	-	-	235,018	-	-
6400 Federal Funds Ltd	(28,328)	-	(2,367,903)	2,339,575	-	-
All Funds	6,759,487	-	-	6,759,487	-	-
4450 Fuels and Utilities						
8000 General Fund	371,803	-	145,274	226,529	-	-
3400 Other Funds Ltd	8,462	-	-	8,462	-	-
6400 Federal Funds Ltd	63,767	-	(145,274)	209,041	-	-
All Funds	444,032	-	-	444,032	-	-

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State Assessments and Enterprise-wide Costs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
4475 Facilities Maintenance						
8000 General Fund	464,676	-	182,587	282,089	-	-
3400 Other Funds Ltd	10,058	-	-	10,058	-	-
6400 Federal Funds Ltd	83,346	-	(182,587)	265,933	-	-
All Funds	558,080	-	-	558,080	-	-
4500 Food and Kitchen Supplies						
8000 General Fund	329	-	-	329	-	-
3400 Other Funds Ltd	196,843	-	-	196,843	-	-
6400 Federal Funds Ltd	272	-	-	272	-	-
All Funds	197,444	-	-	197,444	-	-
4575 Agency Program Related S and S						
8000 General Fund	309,755	-	183,044	126,711	-	-
6400 Federal Funds Ltd	(136,836)	-	(183,044)	46,208	-	-
All Funds	172,919	-	-	172,919	-	-
4650 Other Services and Supplies						
8000 General Fund	1,200,252	-	1,047,885	152,367	-	-
3400 Other Funds Ltd	219,668	-	61,596	158,072	-	-
6400 Federal Funds Ltd	557,259	-	430,437	126,822	-	-
All Funds	1,977,179	-	1,539,918	437,261	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	1,013,841	-	394,571	619,270	-	-
3400 Other Funds Ltd	5,644	-	-	5,644	-	-
6400 Federal Funds Ltd	(64,663)	-	(394,571)	329,908	-	-

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State Assessments and Enterprise-wide Costs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
All Funds	954,822	-	-	954,822	-	-
4715 IT Expendable Property						
8000 General Fund	872,626	-	2,413	127,317	-	742,896
3400 Other Funds Ltd	29,419	-	-	27,707	-	1,712
6400 Federal Funds Ltd	622,984	-	(2,413)	96,561	-	528,836
All Funds	1,525,029	-	-	251,585	-	1,273,444
SERVICES & SUPPLIES						
8000 General Fund	59,363,508	-	12,195,168	45,874,621	-	1,293,719
3400 Other Funds Ltd	571,799	-	61,596	507,507	-	2,696
6400 Federal Funds Ltd	10,491,894	-	(8,398,556)	17,967,981	-	922,469
TOTAL SERVICES & SUPPLIES	\$70,427,201	-	\$3,858,208	\$64,350,109	-	\$2,218,884
SPECIAL PAYMENTS						
6085 Other Special Payments						
8000 General Fund	28,014,695	-	6,757,908	9,993,670	9,839,481	1,423,636
3400 Other Funds Ltd	3,504,356	-	-	2,042,648	1,461,708	-
6400 Federal Funds Ltd	(4,778,603)	-	(6,757,908)	6,862,871	(6,304,203)	1,420,637
All Funds	26,740,448	-	-	18,899,189	4,996,986	2,844,273
EXPENDITURES						
8000 General Fund	88,655,520	1,213,026	19,017,367	55,868,291	9,839,481	2,717,355
3400 Other Funds Ltd	4,087,629	11,474	61,596	2,550,155	1,461,708	2,696
6400 Federal Funds Ltd	5,709,017	60,017	(15,220,755)	24,830,852	(6,304,203)	2,343,106
TOTAL EXPENDITURES	\$98,452,166	\$1,284,517	\$3,858,208	\$83,249,298	\$4,996,986	\$5,063,157

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-

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DHS Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	1,194,041,997	(6,209,598)	282,426,597	(52,388,279)	280,171,228	81,268,206

TAXES

0190 Other Selective Taxes

3400 Other Funds Ltd	7,505,192	-	-	-	-	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	(18,549,404)	1,228,616	305,976	(10,815,154)	8,838,501	2,599,246

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	1,580,451,153	(3,529,019)	149,546,203	(69,986,612)	461,645,307	126,912,193

TRANSFERS IN

1060 Transfer from General Fund

3400 Other Funds Ltd	1,083,433	-	-	-	1,083,433	-

1588 Tsfr From Early Learning and Care, Dept. of

3400 Other Funds Ltd	(480,036,614)	-	-	(480,036,614)	-	-

1851 Tsfr From Nursing, Bd of

3400 Other Funds Ltd	14,417	-	-	-	14,417	-

TRANSFERS IN

3400 Other Funds Ltd	(478,938,764)	-	-	(480,036,614)	1,097,850	-

TOTAL TRANSFERS IN	(\$478,938,764)	-	-	(\$480,036,614)	\$1,097,850	-

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DHS Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00

REVENUE CATEGORIES

8000 General Fund	1,194,041,997	(6,209,598)	282,426,597	(52,388,279)	280,171,228	81,268,206
3400 Other Funds Ltd	(489,982,976)	1,228,616	305,976	(490,851,768)	9,936,351	2,599,246
6400 Federal Funds Ltd	1,580,451,153	(3,529,019)	149,546,203	(69,986,612)	461,645,307	126,912,193
TOTAL REVENUE CATEGORIES	\$2,284,510,174	(\$8,510,001)	\$432,278,776	(\$613,226,659)	\$751,752,886	\$210,779,645

AVAILABLE REVENUES

8000 General Fund	1,194,041,997	(6,209,598)	282,426,597	(52,388,279)	280,171,228	81,268,206
3400 Other Funds Ltd	(489,982,976)	1,228,616	305,976	(490,851,768)	9,936,351	2,599,246
6400 Federal Funds Ltd	1,580,451,153	(3,529,019)	149,546,203	(69,986,612)	461,645,307	126,912,193
TOTAL AVAILABLE REVENUES	\$2,284,510,174	(\$8,510,001)	\$432,278,776	(\$613,226,659)	\$751,752,886	\$210,779,645

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	72,907,166	-	33,806,360	-	-	-
3400 Other Funds Ltd	(13,565,640)	-	1,891	-	-	-
6400 Federal Funds Ltd	(58,818,521)	-	(33,605,550)	-	-	-
All Funds	523,005	-	202,701	-	-	-

3160 Temporary Appointments

8000 General Fund	228,524	228,524	-	-	-	-
3400 Other Funds Ltd	22,789	22,789	-	-	-	-
6400 Federal Funds Ltd	271,153	271,153	-	-	-	-

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DHS Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	522,466	522,466	-	-	-	-
3170 Overtime Payments						
8000 General Fund	1,026,026	1,022,721	3,315	-	-	-
3400 Other Funds Ltd	3,562	3,562	-	-	-	-
6400 Federal Funds Ltd	894,686	897,991	(3,315)	-	-	-
All Funds	1,924,274	1,924,274	-	-	-	-
3180 Shift Differential						
8000 General Fund	20,708	20,708	-	-	-	-
3400 Other Funds Ltd	523	523	-	-	-	-
6400 Federal Funds Ltd	27,947	27,947	-	-	-	-
All Funds	49,178	49,178	-	-	-	-
3190 All Other Differential						
8000 General Fund	632,450	627,016	80	-	-	-
3400 Other Funds Ltd	1,848,193	1,848,218	(25)	-	-	-
6400 Federal Funds Ltd	887,759	563,429	329,684	-	-	-
All Funds	3,368,402	3,038,663	329,739	-	-	-
SALARIES & WAGES						
8000 General Fund	74,814,874	1,898,969	33,809,755	-	-	-
3400 Other Funds Ltd	(11,690,573)	1,875,092	1,866	-	-	-
6400 Federal Funds Ltd	(56,736,976)	1,760,520	(33,279,181)	-	-	-
TOTAL SALARIES & WAGES	\$6,387,325	\$5,534,581	\$532,440	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						

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DHS Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services	Pkg: 021 Phase-in	Pkg: 022 Phase-out Pgm & One-time Costs	Pkg: 031 Standard Inflation	Pkg: 032 Above Standard Inflation
		Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00
8000 General Fund	32,434	-	14,640	-	-	-
3400 Other Funds Ltd	(4,734)	-	(11)	-	-	-
6400 Federal Funds Ltd	(27,348)	-	(14,572)	-	-	-
All Funds	352	-	57	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	18,661,530	417,947	8,459,132	-	-	-
3400 Other Funds Ltd	(2,930,680)	463,447	468	-	-	-
6400 Federal Funds Ltd	(14,263,494)	372,639	(8,326,382)	-	-	-
All Funds	1,467,356	1,254,033	133,218	-	-	-
3230 Social Security Taxes						
8000 General Fund	5,721,067	145,273	2,585,383	-	-	-
3400 Other Funds Ltd	(894,336)	143,446	146	-	-	-
6400 Federal Funds Ltd	(4,338,102)	134,679	(2,544,793)	-	-	-
All Funds	488,629	423,398	40,736	-	-	-
3240 Unemployment Assessments						
6400 Federal Funds Ltd	209	209	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	298,030	6,682	134,757	-	-	-
3400 Other Funds Ltd	(46,871)	7,408	13	-	-	-
6400 Federal Funds Ltd	(227,708)	5,957	(132,637)	-	-	-
All Funds	23,451	20,047	2,133	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	17,327	-	8,539	-	-	-

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3400 Other Funds Ltd	(2,289)	-	5	-	-	-
6400 Federal Funds Ltd	(14,885)	-	(8,504)	-	-	-
All Funds	153	-	40	-	-	-
3270 Flexible Benefits						
8000 General Fund	18,926,727	-	8,891,077	-	-	-
3400 Other Funds Ltd	(2,630,558)	-	(2,487)	-	-	-
6400 Federal Funds Ltd	(16,119,518)	-	(8,844,421)	-	-	-
All Funds	176,651	-	44,169	-	-	-
3280 Other OPE						
8000 General Fund	158,229	158,229	-	-	-	-
6400 Federal Funds Ltd	299,080	299,080	-	-	-	-
All Funds	457,309	457,309	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	43,815,344	728,131	20,093,528	-	-	-
3400 Other Funds Ltd	(6,509,468)	614,301	(1,866)	-	-	-
6400 Federal Funds Ltd	(34,691,766)	812,564	(19,871,309)	-	-	-
TOTAL OTHER PAYROLL EXPENSES	\$2,614,110	\$2,154,996	\$220,353	-	-	-
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	(8,836,698)	(8,836,698)	-	-	-	-
3400 Other Funds Ltd	(1,260,777)	(1,260,777)	-	-	-	-
6400 Federal Funds Ltd	(6,102,103)	(6,102,103)	-	-	-	-
All Funds	(16,199,578)	(16,199,578)	-	-	-	-

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PERSONAL SERVICES						
8000 General Fund	109,793,520	(6,209,598)	53,903,283	-	-	-
3400 Other Funds Ltd	(19,460,818)	1,228,616	-	-	-	-
6400 Federal Funds Ltd	(97,530,845)	(3,529,019)	(53,150,490)	-	-	-
TOTAL PERSONAL SERVICES	(\$7,198,143)	(\$8,510,001)	\$752,793	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	3,067,937	-	2,545,598	(2,864)	514,117	5,143
3400 Other Funds Ltd	13,585	-	-	-	13,585	-
6400 Federal Funds Ltd	402,511	-	4,711	(9,880)	395,429	8,005
All Funds	3,484,033	-	2,550,309	(12,744)	923,131	13,148
4125 Out of State Travel						
8000 General Fund	22,591	-	7,275	-	15,279	37
3400 Other Funds Ltd	678	-	-	-	678	-
6400 Federal Funds Ltd	10,549	-	-	-	10,491	58
All Funds	33,818	-	7,275	-	26,448	95
4150 Employee Training						
8000 General Fund	10,880,288	-	10,624,228	(3,713)	252,897	2,424
3400 Other Funds Ltd	2,869	-	-	-	2,869	-
6400 Federal Funds Ltd	541,107	-	350,080	(7,449)	173,925	3,773
All Funds	11,424,264	-	10,974,308	(11,162)	429,691	6,197
4175 Office Expenses						
8000 General Fund	6,188,421	-	5,582,327	(3,940)	671,485	1,355

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3400 Other Funds Ltd	33,761	-	-	-	33,761	-
6400 Federal Funds Ltd	1,109,649	-	474,722	(14,748)	640,347	2,110
All Funds	7,331,831	-	6,057,049	(18,688)	1,345,593	3,465
4200 Telecommunications						
8000 General Fund	2,146,482	-	1,668,044	(4,568)	434,976	2,022
3400 Other Funds Ltd	7,026	-	-	-	7,026	-
6400 Federal Funds Ltd	645,090	-	294,723	(15,496)	342,631	3,147
All Funds	2,798,598	-	1,962,767	(20,064)	784,633	5,169
4250 Data Processing						
8000 General Fund	766,209	-	41,009	(4,598)	301,929	143
3400 Other Funds Ltd	2,121	-	-	-	25	-
6400 Federal Funds Ltd	808,039	-	15,581	(19,310)	438,502	223
All Funds	1,576,369	-	56,590	(23,908)	740,456	366
4275 Publicity and Publications						
8000 General Fund	1,231,991	-	1,015,699	-	143,025	15
3400 Other Funds Ltd	18,140	-	-	-	18,140	-
6400 Federal Funds Ltd	(922,713)	-	(1,015,209)	-	82,426	24
All Funds	327,418	-	490	-	243,591	39
4300 Professional Services						
8000 General Fund	11,166,842	-	10,532,541	(1,399,998)	4,386,583	10,310
3400 Other Funds Ltd	999,326	-	277,041	(1,044,544)	1,766,707	122
6400 Federal Funds Ltd	5,283,471	-	937,266	(1,399,998)	6,329,956	48,785
All Funds	17,449,639	-	11,746,848	(3,844,540)	12,483,246	59,217

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4315 IT Professional Services						
8000 General Fund	55,722,245	-	54,632,555	(5,305,410)	4,977,379	-
3400 Other Funds Ltd	(8,561,067)	-	28,935	(8,770,610)	180,608	-
6400 Federal Funds Ltd	(56,773,484)	-	(39,547,932)	(34,632,036)	17,748,651	-
All Funds	(9,612,306)	-	15,113,558	(48,708,056)	22,906,638	-
4325 Attorney General						
8000 General Fund	(1,156,632)	-	4,337	-	7,183,212	6
3400 Other Funds Ltd	1,880	-	-	-	1,880	-
6400 Federal Funds Ltd	14,173,284	-	-	-	5,829,088	9
All Funds	13,018,532	-	4,337	-	13,014,180	15
4350 Dispute Resolution Services						
8000 General Fund	547	-	-	-	547	-
4375 Employee Recruitment and Develop						
8000 General Fund	7,896	-	5,842	-	1,739	315
3400 Other Funds Ltd	3	-	-	-	3	-
6400 Federal Funds Ltd	2,947	-	-	-	2,456	491
All Funds	10,846	-	5,842	-	4,198	806
4400 Dues and Subscriptions						
8000 General Fund	49,287	-	7,869	-	41,408	10
3400 Other Funds Ltd	6	-	-	-	6	-
6400 Federal Funds Ltd	26,072	-	-	-	26,066	6
All Funds	75,365	-	7,869	-	67,480	16
4425 Facilities Rental and Taxes						

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		Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00
8000 General Fund	149,885	-	81,807	-	65,661	2,417
3400 Other Funds Ltd	52,422	-	-	-	40,434	11,988
6400 Federal Funds Ltd	47,611	-	-	-	44,396	3,215
All Funds	249,918	-	81,807	-	150,491	17,620
4450 Fuels and Utilities						
8000 General Fund	182,982	-	169,127	-	10,812	3,043
3400 Other Funds Ltd	15,484	-	-	-	11,673	3,811
6400 Federal Funds Ltd	19,360	-	-	-	14,979	4,381
All Funds	217,826	-	169,127	-	37,464	11,235
4475 Facilities Maintenance						
8000 General Fund	229,681	-	206,382	-	18,293	5,006
3400 Other Funds Ltd	13,846	-	-	-	10,438	3,408
6400 Federal Funds Ltd	34,209	-	-	-	26,417	7,792
All Funds	277,736	-	206,382	-	55,148	16,206
4500 Food and Kitchen Supplies						
8000 General Fund	(1,230,800)	-	351,019	-	116,012	7,915
3400 Other Funds Ltd	31,986	-	-	-	26,030	8,052
6400 Federal Funds Ltd	(881,329)	-	91,403	-	301,450	12,318
All Funds	(2,080,143)	-	442,422	-	443,492	28,285
4525 Medical Services and Supplies						
8000 General Fund	157,271	-	146,080	-	10,098	1,243
3400 Other Funds Ltd	30	-	-	-	30	-
6400 Federal Funds Ltd	77,091	-	-	-	75,305	1,935

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All Funds	234,392	-	146,080	-	85,433	3,178
4550 Other Care of Residents and Patients						
8000 General Fund	904,791	-	851,331	-	53,453	7
3400 Other Funds Ltd	679	-	-	-	527	152
6400 Federal Funds Ltd	(737,426)	-	(776,452)	-	39,016	10
All Funds	168,044	-	74,879	-	92,996	169
4575 Agency Program Related S and S						
8000 General Fund	156,264	-	45,419	-	108,635	2,210
3400 Other Funds Ltd	6,787	-	-	-	6,787	-
6400 Federal Funds Ltd	101,733	-	-	-	98,294	3,439
All Funds	264,784	-	45,419	-	213,716	5,649
4600 Intra-agency Charges						
8000 General Fund	204,502	-	2,530	-	201,972	-
6400 Federal Funds Ltd	297,797	-	-	-	297,797	-
All Funds	502,299	-	2,530	-	499,769	-
4650 Other Services and Supplies						
8000 General Fund	284,657	-	87,788	-	194,026	2,615
3400 Other Funds Ltd	23,215	-	-	-	23,215	-
6400 Federal Funds Ltd	107,768	-	-	(472)	103,942	4,070
All Funds	415,640	-	87,788	(472)	321,183	6,685
4700 Expendable Prop 250 - 5000						
8000 General Fund	349,619	-	218,395	(1,750)	105,935	57
3400 Other Funds Ltd	1,967	-	-	-	1,984	-

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6400 Federal Funds Ltd	7,501	-	(68,646)	(7,350)	81,081	89
All Funds	359,087	-	149,749	(9,100)	189,000	146
4715 IT Expendable Property						
8000 General Fund	(23,800,850)	-	90,018	(24,208,477)	322,616	36
3400 Other Funds Ltd	42	-	-	-	42	-
6400 Federal Funds Ltd	(4,840,505)	-	25,064	(5,408,169)	539,530	56
All Funds	(28,641,313)	-	115,082	(29,616,646)	862,188	92
SERVICES & SUPPLIES						
8000 General Fund	67,682,106	-	88,917,220	(30,935,318)	20,132,089	46,329
3400 Other Funds Ltd	(7,335,214)	-	305,976	(9,815,154)	2,146,448	27,533
6400 Federal Funds Ltd	(40,459,668)	-	(39,214,689)	(41,514,908)	33,642,175	103,936
TOTAL SERVICES & SUPPLIES	\$19,887,224	-	\$50,008,507	(\$82,265,380)	\$55,920,712	\$177,798
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	6,929	-	-	-	6,929	-
3400 Other Funds Ltd	1,149	-	-	-	1,149	-
6400 Federal Funds Ltd	86,941,090	-	-	-	2,530	-
All Funds	86,949,168	-	-	-	10,608	-
5550 Data Processing Software						
8000 General Fund	182	-	-	-	182	-
6400 Federal Funds Ltd	170	-	-	-	170	-
All Funds	352	-	-	-	352	-

CAPITAL OUTLAY

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8000 General Fund	7,111	-	-	-	7,111	-
3400 Other Funds Ltd	1,149	-	-	-	1,149	-
6400 Federal Funds Ltd	86,941,260	-	-	-	2,700	-
TOTAL CAPITAL OUTLAY	\$86,949,520	-	-	-	\$10,960	-
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	15,755	-	-	-	15,755	-
6400 Federal Funds Ltd	25,015	-	-	-	25,015	-
All Funds	40,770	-	-	-	40,770	-
6020 Dist to Counties						
8000 General Fund	45,624,816	-	-	-	12,601,608	9,107,275
3400 Other Funds Ltd	358,582	-	-	-	358,582	-
6400 Federal Funds Ltd	57,435,633	-	-	-	17,572,329	9,722,374
All Funds	103,419,031	-	-	-	30,532,519	18,829,649
6025 Dist to Other Gov Unit						
8000 General Fund	43,227,883	-	5,606,552	(1,366,031)	10,319,670	8,941,670
3400 Other Funds Ltd	5,051,868	-	-	-	2,674,962	2,376,906
6400 Federal Funds Ltd	42,696,657	-	(5,606,552)	(2,555,232)	10,343,291	8,108,099
All Funds	90,976,408	-	-	(3,921,263)	23,337,923	19,426,675
6030 Dist to Non-Gov Units						
8000 General Fund	7,744	-	-	-	7,744	-
6400 Federal Funds Ltd	(3,889,713)	-	-	-	-	-
All Funds	(3,881,969)	-	-	-	7,744	-

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6035 Dist to Individuals						
8000 General Fund	433,674,416	-	78,349,784	(7,841,000)	121,153,312	14,081,676
3400 Other Funds Ltd	(351,617,298)	-	-	(362,248,614)	3,091,743	34,381
6400 Federal Funds Ltd	676,417,253	-	152,949,055	(2,733,537)	194,141,932	32,657,845
All Funds	758,474,371	-	231,298,839	(372,823,151)	318,386,987	46,773,902
6040 Dist to Local School Districts						
8000 General Fund	35,671	-	-	-	35,671	-
6400 Federal Funds Ltd	5,185,075	-	-	-	5,185,075	-
All Funds	5,220,746	-	-	-	5,220,746	-
6055 Dist to Contract Svc Providers						
8000 General Fund	269,173	-	-	-	269,173	-
6400 Federal Funds Ltd	165,849	-	-	-	165,849	-
All Funds	435,022	-	-	-	435,022	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	1,083,433	-	-	-	1,083,433	-
6085 Other Special Payments						
8000 General Fund	493,014,759	-	55,649,758	(12,245,930)	114,411,956	49,077,251
3400 Other Funds Ltd	(117,894,928)	-	-	(118,788,000)	693,560	160,426
6400 Federal Funds Ltd	854,123,882	-	94,568,879	(23,182,935)	199,536,167	76,193,329
All Funds	1,229,243,713	-	150,218,637	(154,216,865)	314,641,683	125,431,006
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	(143,161)	-	-	-	53,565	-
6137 Spc Pmt to Justice, Dept of						

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6400 Federal Funds Ltd	-	-	-	-	113,062	94,698
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	157,511	-	-	-	15,596	14,005
6400 Federal Funds Ltd	358,918	-	-	-	35,539	31,912
All Funds	516,429	-	-	-	51,135	45,917
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	-	-	-	4,764	-
6525 Spc Pmt to HECC						
8000 General Fund	(634,173)	-	-	-	31,074	-
6400 Federal Funds Ltd	(891,925)	-	-	-	68,712	-
All Funds	(1,526,098)	-	-	-	99,786	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	82,272	-	-	-	82,272	-
6400 Federal Funds Ltd	-	-	-	-	416,622	-
All Funds	82,272	-	-	-	498,894	-
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	-	-	-	260,347	-
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	14,417	-	-	-	70,641	-
6400 Federal Funds Ltd	16,923	-	-	-	82,927	-
All Funds	31,340	-	-	-	153,568	-
SPECIAL PAYMENTS						
8000 General Fund	1,016,559,260	-	139,606,094	(21,452,961)	260,032,028	81,221,877

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3400 Other Funds Ltd	(464,087,359)	-	-	(481,036,614)	6,889,488	2,571,713
6400 Federal Funds Ltd	1,631,500,406	-	241,911,382	(28,471,704)	428,000,432	126,808,257
TOTAL SPECIAL PAYMENTS	\$2,183,972,307	-	\$381,517,476	(\$530,961,279)	\$694,921,948	\$210,601,847
EXPENDITURES						
8000 General Fund	1,194,041,997	(6,209,598)	282,426,597	(52,388,279)	280,171,228	81,268,206
3400 Other Funds Ltd	(490,882,242)	1,228,616	305,976	(490,851,768)	9,037,085	2,599,246
6400 Federal Funds Ltd	1,580,451,153	(3,529,019)	149,546,203	(69,986,612)	461,645,307	126,912,193
TOTAL EXPENDITURES	\$2,283,610,908	(\$8,510,001)	\$432,278,776	(\$613,226,659)	\$750,853,620	\$210,779,645
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	899,266	-	-	-	899,266	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$899,266	-	-	-	\$899,266	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	-	1	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	-	1.00	-	-	-

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Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	51,374,261	523,001,600	6,060,724	30,985,157	(2,647,899)

TAXES

0190 Other Selective Taxes

3400 Other Funds Ltd	-	-	-	7,505,192	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	-	-	-	(20,706,589)	-

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	49,891,824	888,377,872	-	(17,783,760)	(4,622,855)

REVENUE CATEGORIES

8000 General Fund	51,374,261	523,001,600	6,060,724	30,985,157	(2,647,899)

3400 Other Funds Ltd	-	-	-	(13,201,397)	-

6400 Federal Funds Ltd	49,891,824	888,377,872	-	(17,783,760)	(4,622,855)

TOTAL REVENUE CATEGORIES

\$101,266,085	\$1,411,379,472	\$6,060,724	-	(\$7,270,754)

AVAILABLE REVENUES

8000 General Fund	51,374,261	523,001,600	6,060,724	30,985,157	(2,647,899)

3400 Other Funds Ltd	-	-	-	(13,201,397)	-

6400 Federal Funds Ltd	49,891,824	888,377,872	-	(17,783,760)	(4,622,855)

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DHS Programs

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
TOTAL AVAILABLE REVENUES	\$101,266,085	\$1,411,379,472	\$6,060,724	-	(\$7,270,754)	
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	-	489,756	-	34,008,686	4,602,364	
3400 Other Funds Ltd	-	-	-	(13,567,531)	-	
6400 Federal Funds Ltd	-	489,756	-	(20,441,155)	(5,261,572)	
All Funds	-	979,512	-	-	(659,208)	
3170 Overtime Payments						
8000 General Fund	-	-	-	-	(10)	
6400 Federal Funds Ltd	-	-	-	-	10	
All Funds	-	-	-	-	-	
3190 All Other Differential						
8000 General Fund	-	-	-	1,671	3,683	
6400 Federal Funds Ltd	-	-	-	(1,671)	(3,683)	
All Funds	-	-	-	-	-	
SALARIES & WAGES						
8000 General Fund	-	489,756	-	34,010,357	4,606,037	
3400 Other Funds Ltd	-	-	-	(13,567,531)	-	
6400 Federal Funds Ltd	-	489,756	-	(20,442,826)	(5,265,245)	
TOTAL SALARIES & WAGES	-	\$979,512	-	-	(\$659,208)	

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DHS Programs

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	-	240	-	13,849	3,705	
3400 Other Funds Ltd	-	-	-	(4,723)	-	
6400 Federal Funds Ltd	-	240	-	(9,126)	(3,890)	
All Funds	-	480	-	-	(185)	
3220 Public Employees Retire Cont						
8000 General Fund	-	122,539	-	8,509,418	1,152,494	
3400 Other Funds Ltd	-	-	-	(3,394,608)	13	
6400 Federal Funds Ltd	-	122,539	-	(5,114,810)	(1,317,480)	
All Funds	-	245,078	-	-	(164,973)	
3230 Social Security Taxes						
8000 General Fund	-	37,468	-	2,601,852	351,091	
3400 Other Funds Ltd	-	-	-	(1,037,931)	3	
6400 Federal Funds Ltd	-	37,468	-	(1,563,921)	(401,535)	
All Funds	-	74,936	-	-	(50,441)	
3241 Paid Family Medical Leave Insurance						
8000 General Fund	-	1,962	-	136,317	18,312	
3400 Other Funds Ltd	-	-	-	(54,293)	1	
6400 Federal Funds Ltd	-	1,962	-	(82,024)	(20,966)	
All Funds	-	3,924	-	-	(2,653)	
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	114	-	6,667	2,007	

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	-	-	-	(2,294)	-	
6400 Federal Funds Ltd	-	114	-	(4,373)	(2,122)	
All Funds	-	228	-	-	(115)	
3270 Flexible Benefits						
8000 General Fund	-	132,480	-	7,692,721	2,210,449	
3400 Other Funds Ltd	-	-	-	(2,628,071)	-	
6400 Federal Funds Ltd	-	132,480	-	(5,064,650)	(2,342,927)	
All Funds	-	264,960	-	-	(132,478)	
OTHER PAYROLL EXPENSES						
8000 General Fund	-	294,803	-	18,960,824	3,738,058	
3400 Other Funds Ltd	-	-	-	(7,121,920)	17	
6400 Federal Funds Ltd	-	294,803	-	(11,838,904)	(4,088,920)	
TOTAL OTHER PAYROLL EXPENSES	-	\$589,606	-	-	(\$350,845)	
PERSONAL SERVICES						
8000 General Fund	-	784,559	-	52,971,181	8,344,095	
3400 Other Funds Ltd	-	-	-	(20,689,451)	17	
6400 Federal Funds Ltd	-	784,559	-	(32,281,730)	(9,354,165)	
TOTAL PERSONAL SERVICES	-	\$1,569,118	-	-	(\$1,010,053)	
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	5,094	-	-	849	
6400 Federal Funds Ltd	-	5,094	-	-	(848)	

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DHS Programs

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	10,188	-	-	1	
4150 Employee Training						
8000 General Fund	-	3,816	-	-	636	
6400 Federal Funds Ltd	-	3,816	-	-	16,962	
All Funds	-	7,632	-	-	17,598	
4175 Office Expenses						
8000 General Fund	-	3,960	-	-	(66,766)	
6400 Federal Funds Ltd	-	3,960	-	-	3,258	
All Funds	-	7,920	-	-	(63,508)	
4200 Telecommunications						
8000 General Fund	-	5,178	-	-	40,830	
6400 Federal Funds Ltd	-	5,178	-	-	14,907	
All Funds	-	10,356	-	-	55,737	
4250 Data Processing						
8000 General Fund	-	7,730	-	-	419,996	
3400 Other Funds Ltd	-	-	-	-	2,096	
6400 Federal Funds Ltd	-	7,730	-	-	365,313	
All Funds	-	15,460	-	-	787,405	
4275 Publicity and Publications						
8000 General Fund	-	-	-	-	73,252	
6400 Federal Funds Ltd	-	-	-	-	10,046	
All Funds	-	-	-	-	83,298	
4300 Professional Services						

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DHS Programs

Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	
8000 General Fund	-	-	-	(236,474)	(2,126,120)	
6400 Federal Funds Ltd	-	-	-	236,474	(869,012)	
All Funds	-	-	-	-	(2,995,132)	
4315 IT Professional Services						
8000 General Fund	190,651	-	-	-	1,227,070	
6400 Federal Funds Ltd	190,651	-	-	-	(532,818)	
All Funds	381,302	-	-	-	694,252	
4325 Attorney General						
8000 General Fund	-	-	-	-	(8,344,187)	
6400 Federal Funds Ltd	-	-	-	-	8,344,187	
All Funds	-	-	-	-	-	
4500 Food and Kitchen Supplies						
8000 General Fund	-	-	-	-	(1,705,746)	
3400 Other Funds Ltd	-	-	-	-	(2,096)	
6400 Federal Funds Ltd	-	-	-	-	(1,286,500)	
All Funds	-	-	-	-	(2,994,342)	
4525 Medical Services and Supplies						
8000 General Fund	-	-	-	-	(150)	
6400 Federal Funds Ltd	-	-	-	-	(149)	
All Funds	-	-	-	-	(299)	
4650 Other Services and Supplies						
8000 General Fund	-	228	-	-	-	
6400 Federal Funds Ltd	-	228	-	-	-	

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	456	-	-	-	
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	2,439	-	-	24,543	
3400 Other Funds Ltd	-	-	-	-	(17)	
6400 Federal Funds Ltd	-	2,439	-	-	(112)	
All Funds	-	4,878	-	-	24,414	
4715 IT Expendable Property						
8000 General Fund	-	17,448	-	-	(22,491)	
6400 Federal Funds Ltd	-	17,448	-	-	(14,434)	
All Funds	-	34,896	-	-	(36,925)	
SERVICES & SUPPLIES						
8000 General Fund	190,651	45,893	-	(236,474)	(10,478,284)	
3400 Other Funds Ltd	-	-	-	-	(17)	
6400 Federal Funds Ltd	190,651	45,893	-	236,474	6,050,800	
TOTAL SERVICES & SUPPLIES	\$381,302	\$91,786	-	-	(\$4,427,501)	
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
6400 Federal Funds Ltd	-	-	-	-	86,938,560	
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	3,380,814	20,800,632	-	(265,513)	-	
6400 Federal Funds Ltd	4,376,321	25,499,096	-	265,513	-	
All Funds	7,757,135	46,299,728	-	-	-	

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DHS Programs

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6025 Dist to Other Gov Unit						
8000 General Fund	7,323,678	11,538,241	864,103	-	-	
6400 Federal Funds Ltd	20,868,810	11,538,241	-	-	-	
All Funds	28,192,488	23,076,482	864,103	-	-	
6030 Dist to Non-Gov Units						
6400 Federal Funds Ltd	-	-	-	-	(3,889,713)	
6035 Dist to Individuals						
8000 General Fund	35,043,929	209,110,034	4,710,944	(20,123,858)	(810,405)	
3400 Other Funds Ltd	-	-	-	7,505,192	-	
6400 Federal Funds Ltd	35,477,868	334,605,138	-	12,618,666	(83,299,714)	
All Funds	70,521,797	543,715,172	4,710,944	-	(84,110,119)	
6085 Other Special Payments						
8000 General Fund	5,307,279	280,722,241	485,677	(1,360,179)	966,706	
3400 Other Funds Ltd	-	-	-	(17,138)	56,224	
6400 Federal Funds Ltd	(11,313,293)	515,904,945	-	1,377,317	1,039,473	
All Funds	(6,006,014)	796,627,186	485,677	-	2,062,403	
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	-	-	-	-	(196,726)	
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	-	-	-	-	(207,760)	
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	127,910	-	-	-	-	
6400 Federal Funds Ltd	291,467	-	-	-	-	

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	419,377	-	-	-	-	
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	-	-	-	(4,764)	
6525 Spc Pmt to HECC						
8000 General Fund	-	-	-	-	(665,247)	
6400 Federal Funds Ltd	-	-	-	-	(960,637)	
All Funds	-	-	-	-	(1,625,884)	
6581 Spc Pmt to Education, Dept of						
6400 Federal Funds Ltd	-	-	-	-	(416,622)	
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	-	-	-	(260,347)	
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	-	-	-	-	(56,224)	
6400 Federal Funds Ltd	-	-	-	-	(66,004)	
All Funds	-	-	-	-	(122,228)	
SPECIAL PAYMENTS						
8000 General Fund	51,183,610	522,171,148	6,060,724	(21,749,550)	(513,710)	
3400 Other Funds Ltd	-	-	-	7,488,054	-	
6400 Federal Funds Ltd	49,701,173	887,547,420	-	14,261,496	(88,258,050)	
TOTAL SPECIAL PAYMENTS	\$100,884,783	\$1,409,718,568	\$6,060,724	-	(\$88,771,760)	
EXPENDITURES						
8000 General Fund	51,374,261	523,001,600	6,060,724	30,985,157	(2,647,899)	
3400 Other Funds Ltd	-	-	-	(13,201,397)	-	

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
6400 Federal Funds Ltd	49,891,824	888,377,872	-	(17,783,760)	(4,622,855)	
TOTAL EXPENDITURES	\$101,266,085	\$1,411,379,472	\$6,060,724	-	(\$7,270,754)	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	-	-	-	-	-	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	6	-	-	(3)	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	6.00	-	-	(3.00)	

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	30,219,232	476,281	5,741,496	(13,214,609)	10,503,737	190,651

OTHER

0975 Other Revenues

3400 Other Funds Ltd	(963,391)	23,243	-	(1,000,000)	11,334	-

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(241,371,636)	(1,099,457)	(4,144,297)	(8,107,146)	1,348,399	190,651

TRANSFERS IN

1588 Tsfr From Early Learning and Care, Dept. of

3400 Other Funds Ltd	(480,036,614)	-	-	(480,036,614)	-	-

REVENUE CATEGORIES

8000 General Fund	30,219,232	476,281	5,741,496	(13,214,609)	10,503,737	190,651

3400 Other Funds Ltd	(481,000,005)	23,243	-	(481,036,614)	11,334	-

6400 Federal Funds Ltd	(241,371,636)	(1,099,457)	(4,144,297)	(8,107,146)	1,348,399	190,651

TOTAL REVENUE CATEGORIES	(\$692,152,409)	(\$599,933)	\$1,597,199	(\$502,358,369)	\$11,863,470	\$381,302

AVAILABLE REVENUES

8000 General Fund	30,219,232	476,281	5,741,496	(13,214,609)	10,503,737	190,651

3400 Other Funds Ltd	(481,000,005)	23,243	-	(481,036,614)	11,334	-

6400 Federal Funds Ltd	(241,371,636)	(1,099,457)	(4,144,297)	(8,107,146)	1,348,399	190,651

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
TOTAL AVAILABLE REVENUES	(\$692,152,409)	(\$599,933)	\$1,597,199	(\$502,358,369)	\$11,863,470	\$381,302

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	30,451,070	-	1,310,850	-	-	-
3400 Other Funds Ltd	1,891	-	1,891	-	-	-
6400 Federal Funds Ltd	(44,665,740)	-	(1,110,040)	-	-	-
All Funds	(14,212,779)	-	202,701	-	-	-

3160 Temporary Appointments

8000 General Fund	95,899	95,899	-	-	-	-
3400 Other Funds Ltd	1,313	1,313	-	-	-	-
6400 Federal Funds Ltd	104,913	104,913	-	-	-	-
All Funds	202,125	202,125	-	-	-	-

3170 Overtime Payments

8000 General Fund	3,937	4,653	(716)	-	-	-
3400 Other Funds Ltd	8	8	-	-	-	-
6400 Federal Funds Ltd	4,176	3,460	716	-	-	-
All Funds	8,121	8,121	-	-	-	-

3180 Shift Differential

8000 General Fund	369	369	-	-	-	-
3400 Other Funds Ltd	53	53	-	-	-	-
6400 Federal Funds Ltd	463	463	-	-	-	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
All Funds	885	885	-	-	-	-
3190 All Other Differential						
8000 General Fund	275,018	269,584	80	-	-	-
3400 Other Funds Ltd	17,586	17,611	(25)	-	-	-
6400 Federal Funds Ltd	517,502	193,172	329,684	-	-	-
All Funds	810,106	480,367	329,739	-	-	-
SALARIES & WAGES						
8000 General Fund	30,826,293	370,505	1,310,214	-	-	-
3400 Other Funds Ltd	20,851	18,985	1,866	-	-	-
6400 Federal Funds Ltd	(44,038,686)	302,008	(779,640)	-	-	-
TOTAL SALARIES & WAGES	(\$13,191,542)	\$691,498	\$532,440	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	14,186	-	168	-	-	-
3400 Other Funds Ltd	(11)	-	(11)	-	-	-
6400 Federal Funds Ltd	(19,411)	-	(100)	-	-	-
All Funds	(5,236)	-	57	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	7,688,866	68,707	327,816	-	-	-
3400 Other Funds Ltd	4,891	4,423	468	-	-	-
6400 Federal Funds Ltd	(11,044,875)	49,313	(195,066)	-	-	-
All Funds	(3,351,118)	122,443	133,218	-	-	-
3230 Social Security Taxes						

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services	Pkg: 021 Phase-in	Pkg: 022 Phase-out Pgm & One-time Costs	Pkg: 031 Standard Inflation	Pkg: 033 Exceptional Inflation
		Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00
8000 General Fund	2,359,108	28,344	99,673	-	-	-
3400 Other Funds Ltd	1,599	1,453	146	-	-	-
6400 Federal Funds Ltd	(3,365,650)	23,102	(59,083)	-	-	-
All Funds	(1,004,943)	52,899	40,736	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	123,016	1,098	5,228	-	-	-
3400 Other Funds Ltd	83	70	13	-	-	-
6400 Federal Funds Ltd	(176,420)	789	(3,108)	-	-	-
All Funds	(53,321)	1,957	2,133	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	6,956	-	107	-	-	-
3400 Other Funds Ltd	5	-	5	-	-	-
6400 Federal Funds Ltd	(9,502)	-	(72)	-	-	-
All Funds	(2,541)	-	40	-	-	-
3270 Flexible Benefits						
8000 General Fund	8,016,452	-	114,445	-	-	-
3400 Other Funds Ltd	(2,487)	-	(2,487)	-	-	-
6400 Federal Funds Ltd	(10,928,516)	-	(67,789)	-	-	-
All Funds	(2,914,551)	-	44,169	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	18,208,584	98,149	547,437	-	-	-
3400 Other Funds Ltd	4,080	5,946	(1,866)	-	-	-
6400 Federal Funds Ltd	(25,544,374)	73,204	(325,218)	-	-	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
TOTAL OTHER PAYROLL EXPENSES	(\$7,331,710)	\$177,299	\$220,353	-	-	-
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	317,469	7,627	-	-	-	-
3400 Other Funds Ltd	344	(1,688)	-	-	-	-
6400 Federal Funds Ltd	(1,210,168)	(1,474,669)	-	-	-	-
All Funds	(892,355)	(1,468,730)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	49,352,346	476,281	1,857,651	-	-	-
3400 Other Funds Ltd	25,275	23,243	-	-	-	-
6400 Federal Funds Ltd	(70,793,228)	(1,099,457)	(1,104,858)	-	-	-
TOTAL PERSONAL SERVICES	(\$21,415,607)	(\$599,933)	\$752,793	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	304,540	-	252,227	-	105,592	-
3400 Other Funds Ltd	148	-	-	-	148	-
6400 Federal Funds Ltd	4,290	-	7,220	-	60,838	-
All Funds	308,978	-	259,447	-	166,578	-
4125 Out of State Travel						
8000 General Fund	102	-	-	-	102	-
6400 Federal Funds Ltd	166	-	-	-	166	-
All Funds	268	-	-	-	268	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
4150 Employee Training						
8000 General Fund	167,002	-	150,722	-	54,721	-
3400 Other Funds Ltd	90	-	-	-	90	-
6400 Federal Funds Ltd	(122,414)	-	(141,127)	-	60,130	-
All Funds	44,678	-	9,595	-	114,941	-
4175 Office Expenses						
8000 General Fund	935,467	-	767,301	-	207,729	-
3400 Other Funds Ltd	2,879	-	-	-	2,879	-
6400 Federal Funds Ltd	(233,346)	-	(357,935)	-	166,156	-
All Funds	705,000	-	409,366	-	376,764	-
4200 Telecommunications						
8000 General Fund	41,700	-	39,616	-	55,388	-
3400 Other Funds Ltd	256	-	-	-	256	-
6400 Federal Funds Ltd	(35,696)	-	(22,994)	-	32,664	-
All Funds	6,260	-	16,622	-	88,308	-
4250 Data Processing						
8000 General Fund	42,624	-	41,009	-	14,539	-
3400 Other Funds Ltd	22	-	-	-	22	-
6400 Federal Funds Ltd	7,620	-	15,581	-	337	-
All Funds	50,266	-	56,590	-	14,898	-
4275 Publicity and Publications						
8000 General Fund	1,117,530	-	1,015,209	-	102,321	-
3400 Other Funds Ltd	14	-	-	-	14	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
6400 Federal Funds Ltd	(973,602)	-	(1,015,209)	-	58,239	-
All Funds	143,942	-	-	-	160,574	-
4300 Professional Services						
8000 General Fund	(1,380,897)	-	782,007	-	476,926	-
3400 Other Funds Ltd	1,423	-	-	-	1,423	-
6400 Federal Funds Ltd	(1,324,198)	-	(782,007)	-	337,751	-
All Funds	(2,703,672)	-	-	-	816,100	-
4315 IT Professional Services						
8000 General Fund	(1,036,807)	-	-	-	185,302	190,651
6400 Federal Funds Ltd	(950,101)	-	-	-	272,008	190,651
All Funds	(1,986,908)	-	-	-	457,310	381,302
4325 Attorney General						
8000 General Fund	38,210	-	-	-	38,210	-
3400 Other Funds Ltd	437	-	-	-	437	-
6400 Federal Funds Ltd	13,613	-	-	-	13,613	-
All Funds	52,260	-	-	-	52,260	-
4375 Employee Recruitment and Develop						
8000 General Fund	474	-	-	-	474	-
3400 Other Funds Ltd	3	-	-	-	3	-
6400 Federal Funds Ltd	204	-	-	-	204	-
All Funds	681	-	-	-	681	-
4400 Dues and Subscriptions						
8000 General Fund	533	-	-	-	533	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
3400 Other Funds Ltd	6	-	-	-	6	-
6400 Federal Funds Ltd	707	-	-	-	707	-
All Funds	1,246	-	-	-	1,246	-
4425 Facilities Rental and Taxes						
6400 Federal Funds Ltd	20,317	-	-	-	20,317	-
4450 Fuels and Utilities						
8000 General Fund	567	-	-	-	567	-
6400 Federal Funds Ltd	440	-	-	-	440	-
All Funds	1,007	-	-	-	1,007	-
4475 Facilities Maintenance						
8000 General Fund	2,842	-	-	-	2,842	-
3400 Other Funds Ltd	2	-	-	-	2	-
6400 Federal Funds Ltd	2,423	-	-	-	2,423	-
All Funds	5,267	-	-	-	5,267	-
4500 Food and Kitchen Supplies						
8000 General Fund	14,701	-	-	-	14,701	-
3400 Other Funds Ltd	557	-	-	-	557	-
6400 Federal Funds Ltd	205,225	-	-	-	205,225	-
All Funds	220,483	-	-	-	220,483	-
4525 Medical Services and Supplies						
8000 General Fund	6,103	-	-	-	6,103	-
3400 Other Funds Ltd	30	-	-	-	30	-
6400 Federal Funds Ltd	26,330	-	-	-	26,330	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
All Funds	32,463	-	-	-	32,463	-
4550 Other Care of Residents and Patients						
8000 General Fund	829,375	-	776,087	-	53,288	-
6400 Federal Funds Ltd	(737,819)	-	(776,452)	-	38,633	-
All Funds	91,556	-	(365)	-	91,921	-
4575 Agency Program Related S and S						
8000 General Fund	11,800	-	-	-	11,800	-
3400 Other Funds Ltd	76	-	-	-	76	-
6400 Federal Funds Ltd	11,019	-	-	-	11,019	-
All Funds	22,895	-	-	-	22,895	-
4650 Other Services and Supplies						
8000 General Fund	55,196	-	-	-	55,196	-
3400 Other Funds Ltd	4,199	-	-	-	4,199	-
6400 Federal Funds Ltd	806	-	-	-	806	-
All Funds	60,201	-	-	-	60,201	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	8,427	-	13,119	-	20,064	-
3400 Other Funds Ltd	39	-	-	-	39	-
6400 Federal Funds Ltd	(8,924)	-	8,420	-	9,932	-
All Funds	(458)	-	21,539	-	30,035	-
4715 IT Expendable Property						
8000 General Fund	(5,267,059)	-	46,548	(5,373,609)	82,493	-
3400 Other Funds Ltd	4	-	-	-	4	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
6400 Federal Funds Ltd	(5,335,218)	-	25,064	(5,373,609)	27,761	-
All Funds	(10,602,273)	-	71,612	(10,747,218)	110,258	-
SERVICES & SUPPLIES						
8000 General Fund	(4,107,570)	-	3,883,845	(5,373,609)	1,488,891	190,651
3400 Other Funds Ltd	10,185	-	-	-	10,185	-
6400 Federal Funds Ltd	(9,428,158)	-	(3,039,439)	(5,373,609)	1,345,699	190,651
TOTAL SERVICES & SUPPLIES	(\$13,525,543)	-	\$844,406	(\$10,747,218)	\$2,844,775	\$381,302
CAPITAL OUTLAY						
5100 Office Furniture and Fixtures						
8000 General Fund	6,929	-	-	-	6,929	-
3400 Other Funds Ltd	1,149	-	-	-	1,149	-
6400 Federal Funds Ltd	2,530	-	-	-	2,530	-
All Funds	10,608	-	-	-	10,608	-
5550 Data Processing Software						
8000 General Fund	182	-	-	-	182	-
6400 Federal Funds Ltd	170	-	-	-	170	-
All Funds	352	-	-	-	352	-
CAPITAL OUTLAY						
8000 General Fund	7,111	-	-	-	7,111	-
3400 Other Funds Ltd	1,149	-	-	-	1,149	-
6400 Federal Funds Ltd	2,700	-	-	-	2,700	-
TOTAL CAPITAL OUTLAY	\$10,960	-	-	-	\$10,960	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	212,810	-	-	-	212,810	-
6030 Dist to Non-Gov Units						
6400 Federal Funds Ltd	(3,889,713)	-	-	-	-	-
6035 Dist to Individuals						
8000 General Fund	(6,135,027)	-	-	(7,841,000)	7,988,403	-
3400 Other Funds Ltd	(362,248,614)	-	-	(362,248,614)	-	-
6400 Federal Funds Ltd	(156,274,256)	-	-	(2,733,537)	-	-
All Funds	(524,657,897)	-	-	(372,823,151)	7,988,403	-
6055 Dist to Contract Svc Providers						
8000 General Fund	121,066	-	-	-	121,066	-
6085 Other Special Payments						
8000 General Fund	(8,597,331)	-	-	-	650,213	-
3400 Other Funds Ltd	(118,788,000)	-	-	(118,788,000)	-	-
6400 Federal Funds Ltd	(97,056)	-	-	-	-	-
All Funds	(127,482,387)	-	-	(118,788,000)	650,213	-
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	-	-	-	4,169	-
6525 Spc Pmt to HECC						
8000 General Fund	(634,173)	-	-	-	31,074	-
6400 Federal Funds Ltd	(891,925)	-	-	-	-	-
All Funds	(1,526,098)	-	-	-	31,074	-

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Self Sufficiency - Program

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
SPECIAL PAYMENTS						
8000 General Fund	(15,032,655)	-	-	(7,841,000)	9,007,735	-
3400 Other Funds Ltd	(481,036,614)	-	-	(481,036,614)	-	-
6400 Federal Funds Ltd	(161,152,950)	-	-	(2,733,537)	-	-
TOTAL SPECIAL PAYMENTS	(\$657,222,219)	-	-	(\$491,611,151)	\$9,007,735	-
EXPENDITURES						
8000 General Fund	30,219,232	476,281	5,741,496	(13,214,609)	10,503,737	190,651
3400 Other Funds Ltd	(481,000,005)	23,243	-	(481,036,614)	11,334	-
6400 Federal Funds Ltd	(241,371,636)	(1,099,457)	(4,144,297)	(8,107,146)	1,348,399	190,651
TOTAL EXPENDITURES	(\$692,152,409)	(\$599,933)	\$1,597,199	(\$502,358,369)	\$11,863,470	\$381,302
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	(66)	-	1	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	(66.00)	-	1.00	-	-	-

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Self Sufficiency - Program

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Description	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments				
	Priority: 00	Priority: 00				

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	32,400,000	(5,878,324)

OTHER

0975 Other Revenues

3400 Other Funds Ltd	-	2,032

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(32,400,000)	(197,159,786)

REVENUE CATEGORIES

8000 General Fund	32,400,000	(5,878,324)

3400 Other Funds Ltd	-	2,032

6400 Federal Funds Ltd	(32,400,000)	(197,159,786)

TOTAL REVENUE CATEGORIES	-	(\$203,036,078)

AVAILABLE REVENUES

8000 General Fund	32,400,000	(5,878,324)

3400 Other Funds Ltd	-	2,032

6400 Federal Funds Ltd	(32,400,000)	(197,159,786)

TOTAL AVAILABLE REVENUES	-	(\$203,036,078)

EXPENDITURES

PERSONAL SERVICES

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Cross Reference Number: 10000-060-01-00-00000

Self Sufficiency - Program

Description	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments				
	Priority: 00	Priority: 00				

SALARIES & WAGES**3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	20,515,666	8,624,554
6400 Federal Funds Ltd	(20,515,666)	(23,040,034)
All Funds	-	(14,415,480)

3190 All Other Differential

8000 General Fund	1,671	3,683
6400 Federal Funds Ltd	(1,671)	(3,683)
All Funds	-	-

SALARIES & WAGES

8000 General Fund	20,517,337	8,628,237
6400 Federal Funds Ltd	(20,517,337)	(23,043,717)

TOTAL SALARIES & WAGES	-	(\$14,415,480)

OTHER PAYROLL EXPENSES**3210 Empl. Rel. Bd. Assessments**

8000 General Fund	9,126	4,892
6400 Federal Funds Ltd	(9,126)	(10,185)
All Funds	-	(5,293)

3220 Public Employees Retire Cont

8000 General Fund	5,133,489	2,158,854
6400 Federal Funds Ltd	(5,133,489)	(5,765,633)
All Funds	-	(3,606,779)

3230 Social Security Taxes

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Self Sufficiency - Program

Description	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments				
	Priority: 00	Priority: 00				
8000 General Fund	1,569,546	661,545				
6400 Federal Funds Ltd	(1,569,546)	(1,760,123)				
All Funds	-	(1,098,578)				
3241 Paid Family Medical Leave Insurance						
8000 General Fund	82,111	34,579				
6400 Federal Funds Ltd	(82,111)	(91,990)				
All Funds	-	(57,411)				
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	4,373	2,476				
6400 Federal Funds Ltd	(4,373)	(5,057)				
All Funds	-	(2,581)				
3270 Flexible Benefits						
8000 General Fund	5,084,018	2,817,989				
6400 Federal Funds Ltd	(5,084,018)	(5,776,709)				
All Funds	-	(2,958,720)				
OTHER PAYROLL EXPENSES						
8000 General Fund	11,882,663	5,680,335				
6400 Federal Funds Ltd	(11,882,663)	(13,409,697)				
TOTAL OTHER PAYROLL EXPENSES	-	(\$7,729,362)				
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	-	309,842				
3400 Other Funds Ltd	-	2,032				

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Self Sufficiency - Program

Description	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments				
	Priority: 00	Priority: 00				
6400 Federal Funds Ltd	-	264,501				
All Funds	-	576,375				
PERSONAL SERVICES						
8000 General Fund	32,400,000	14,618,414				
3400 Other Funds Ltd	-	2,032				
6400 Federal Funds Ltd	(32,400,000)	(36,188,913)				
TOTAL PERSONAL SERVICES	-	(\$21,568,467)				
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	(53,279)				
6400 Federal Funds Ltd	-	(63,768)				
All Funds	-	(117,047)				
4150 Employee Training						
8000 General Fund	-	(38,441)				
6400 Federal Funds Ltd	-	(41,417)				
All Funds	-	(79,858)				
4175 Office Expenses						
8000 General Fund	-	(39,563)				
6400 Federal Funds Ltd	-	(41,567)				
All Funds	-	(81,130)				
4200 Telecommunications						
8000 General Fund	-	(53,304)				
6400 Federal Funds Ltd	-	(45,366)				

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Self Sufficiency - Program

Description	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments				
	Priority: 00	Priority: 00				
All Funds	-	(98,670)				
4250 Data Processing						
8000 General Fund	-	(12,924)				
6400 Federal Funds Ltd	-	(8,298)				
All Funds	-	(21,222)				
4275 Publicity and Publications						
6400 Federal Funds Ltd	-	(16,632)				
4300 Professional Services						
8000 General Fund	-	(2,639,830)				
6400 Federal Funds Ltd	-	(879,942)				
All Funds	-	(3,519,772)				
4315 IT Professional Services						
8000 General Fund	-	(1,412,760)				
6400 Federal Funds Ltd	-	(1,412,760)				
All Funds	-	(2,825,520)				
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	(24,756)				
6400 Federal Funds Ltd	-	(27,276)				
All Funds	-	(52,032)				
4715 IT Expendable Property						
8000 General Fund	-	(22,491)				
6400 Federal Funds Ltd	-	(14,434)				
All Funds	-	(36,925)				

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Self Sufficiency - Program

Description	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments				
	Priority: 00	Priority: 00				

SERVICES & SUPPLIES

8000 General Fund - (4,297,348)

6400 Federal Funds Ltd - (2,551,460)

TOTAL SERVICES & SUPPLIES - (\$6,848,808)**SPECIAL PAYMENTS****6030 Dist to Non-Gov Units**

6400 Federal Funds Ltd - (3,889,713)

6035 Dist to Individuals

8000 General Fund - (6,282,430)

6400 Federal Funds Ltd - (153,540,719)

All Funds - (159,823,149)

6085 Other Special Payments

8000 General Fund - (9,247,544)

6400 Federal Funds Ltd - (97,056)

All Funds - (9,344,600)

6471 Spc Pmt to Employment Dept

8000 General Fund - (4,169)

6525 Spc Pmt to HECC

8000 General Fund - (665,247)

6400 Federal Funds Ltd - (891,925)

All Funds - (1,557,172)

SPECIAL PAYMENTS

8000 General Fund - (16,199,390)

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Self Sufficiency - Program

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Description	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments				
	Priority: 00	Priority: 00				
6400 Federal Funds Ltd	-	(158,419,413)				
TOTAL SPECIAL PAYMENTS	-	(\$174,618,803)				
EXPENDITURES						
8000 General Fund	32,400,000	(5,878,324)				
3400 Other Funds Ltd	-	2,032				
6400 Federal Funds Ltd	(32,400,000)	(197,159,786)				
TOTAL EXPENDITURES	-	(\$203,036,078)				
ENDING BALANCE						
8000 General Fund	-	-				
3400 Other Funds Ltd	-	-				
6400 Federal Funds Ltd	-	-				
TOTAL ENDING BALANCE	-	-				
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	(67)				
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	(67.00)				

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Cross Reference Number: 10000-060-07-00-00000

VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	(10,790,621)	(77,041)	54,949	(12,245,930)	1,353,080	124,321

OTHER

0975 Other Revenues

3400 Other Funds Ltd	9,065	6,946	-	-	2,119	-

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(14,564,680)	(206,148)	-	(14,358,532)	-	-

REVENUE CATEGORIES

8000 General Fund	(10,790,621)	(77,041)	54,949	(12,245,930)	1,353,080	124,321

3400 Other Funds Ltd	9,065	6,946	-	-	2,119	-

6400 Federal Funds Ltd	(14,564,680)	(206,148)	-	(14,358,532)	-	-

TOTAL REVENUE CATEGORIES	(\$25,346,236)	(\$276,243)	\$54,949	(\$26,604,462)	\$1,355,199	\$124,321

AVAILABLE REVENUES

8000 General Fund	(10,790,621)	(77,041)	54,949	(12,245,930)	1,353,080	124,321

3400 Other Funds Ltd	9,065	6,946	-	-	2,119	-

6400 Federal Funds Ltd	(14,564,680)	(206,148)	-	(14,358,532)	-	-

TOTAL AVAILABLE REVENUES	(\$25,346,236)	(\$276,243)	\$54,949	(\$26,604,462)	\$1,355,199	\$124,321

EXPENDITURES

PERSONAL SERVICES

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VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
SALARIES & WAGES						
3160 Temporary Appointments						
8000 General Fund	34,908	34,908	-	-	-	-
3400 Other Funds Ltd	11,429	11,429	-	-	-	-
6400 Federal Funds Ltd	17,754	17,754	-	-	-	-
All Funds	64,091	64,091	-	-	-	-
3170 Overtime Payments						
8000 General Fund	638	638	-	-	-	-
3400 Other Funds Ltd	8	8	-	-	-	-
6400 Federal Funds Ltd	2,607	2,607	-	-	-	-
All Funds	3,253	3,253	-	-	-	-
3180 Shift Differential						
8000 General Fund	9	9	-	-	-	-
6400 Federal Funds Ltd	28	28	-	-	-	-
All Funds	37	37	-	-	-	-
3190 All Other Differential						
8000 General Fund	6,361	6,361	-	-	-	-
3400 Other Funds Ltd	7	7	-	-	-	-
6400 Federal Funds Ltd	14,899	14,899	-	-	-	-
All Funds	21,267	21,267	-	-	-	-
SALARIES & WAGES						
8000 General Fund	41,916	41,916	-	-	-	-
3400 Other Funds Ltd	11,444	11,444	-	-	-	-

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VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	35,288	35,288	-	-	-	-
TOTAL SALARIES & WAGES	\$88,648	\$88,648	-	-	-	-
OTHER PAYROLL EXPENSES						
3220 Public Employees Retire Cont						
8000 General Fund	1,753	1,753	-	-	-	-
3400 Other Funds Ltd	4	4	-	-	-	-
6400 Federal Funds Ltd	4,387	4,387	-	-	-	-
All Funds	6,144	6,144	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	3,207	3,207	-	-	-	-
3400 Other Funds Ltd	876	876	-	-	-	-
6400 Federal Funds Ltd	2,700	2,700	-	-	-	-
All Funds	6,783	6,783	-	-	-	-
3240 Unemployment Assessments						
6400 Federal Funds Ltd	209	209	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	28	28	-	-	-	-
6400 Federal Funds Ltd	70	70	-	-	-	-
All Funds	98	98	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	4,988	4,988	-	-	-	-
3400 Other Funds Ltd	880	880	-	-	-	-
6400 Federal Funds Ltd	7,366	7,366	-	-	-	-

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VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
TOTAL OTHER PAYROLL EXPENSES	\$13,234	\$13,234	-	-	-	-
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	(123,945)	(123,945)	-	-	-	-
3400 Other Funds Ltd	(5,378)	(5,378)	-	-	-	-
6400 Federal Funds Ltd	(248,802)	(248,802)	-	-	-	-
All Funds	(378,125)	(378,125)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	(77,041)	(77,041)	-	-	-	-
3400 Other Funds Ltd	6,946	6,946	-	-	-	-
6400 Federal Funds Ltd	(206,148)	(206,148)	-	-	-	-
TOTAL PERSONAL SERVICES	(\$276,243)	(\$276,243)	-	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	9,896	-	4,851	-	5,045	-
3400 Other Funds Ltd	537	-	-	-	537	-
6400 Federal Funds Ltd	(7,016)	-	-	(7,016)	-	-
All Funds	3,417	-	4,851	(7,016)	5,582	-
4125 Out of State Travel						
8000 General Fund	1,195	-	-	-	1,195	-
4150 Employee Training						
8000 General Fund	5,049	-	3,118	-	1,931	-

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VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	131	-	-	-	131	-
6400 Federal Funds Ltd	(3,736)	-	-	(3,736)	-	-
All Funds	1,444	-	3,118	(3,736)	2,062	-
4175 Office Expenses						
8000 General Fund	9,174	-	-	-	9,174	-
3400 Other Funds Ltd	1,036	-	-	-	1,036	-
6400 Federal Funds Ltd	(10,808)	-	-	(10,808)	-	-
All Funds	(598)	-	-	(10,808)	10,210	-
4200 Telecommunications						
8000 General Fund	8,733	-	4,511	-	4,222	-
3400 Other Funds Ltd	296	-	-	-	296	-
6400 Federal Funds Ltd	(10,928)	-	-	(10,928)	-	-
All Funds	(1,899)	-	4,511	(10,928)	4,518	-
4250 Data Processing						
8000 General Fund	360	-	-	-	360	-
6400 Federal Funds Ltd	(14,712)	-	-	(14,712)	-	-
All Funds	(14,352)	-	-	(14,712)	360	-
4275 Publicity and Publications						
8000 General Fund	52	-	-	-	52	-
4300 Professional Services						
8000 General Fund	60,942	-	-	-	60,942	-
3400 Other Funds Ltd	17	-	-	-	17	-
All Funds	60,959	-	-	-	60,959	-

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VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4325 Attorney General						
8000 General Fund	7,398	-	-	-	7,398	-
4350 Dispute Resolution Services						
8000 General Fund	547	-	-	-	547	-
4375 Employee Recruitment and Develop						
8000 General Fund	33	-	-	-	33	-
4400 Dues and Subscriptions						
8000 General Fund	560	-	-	-	560	-
4425 Facilities Rental and Taxes						
8000 General Fund	1,443	-	-	-	1,443	-
4450 Fuels and Utilities						
8000 General Fund	1	-	-	-	1	-
4475 Facilities Maintenance						
8000 General Fund	47	-	-	-	47	-
4575 Agency Program Related S and S						
8000 General Fund	8,253	-	-	-	8,253	-
4650 Other Services and Supplies						
8000 General Fund	2,103	-	-	-	2,103	-
3400 Other Funds Ltd	3	-	-	-	3	-
6400 Federal Funds Ltd	(472)	-	-	(472)	-	-
All Funds	1,634	-	-	(472)	2,106	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	42,511	-	42,469	-	42	-

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VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	99	-	-	-	99	-
6400 Federal Funds Ltd	(5,600)	-	-	(5,600)	-	-
All Funds	37,010	-	42,469	(5,600)	141	-
4715 IT Expendable Property						
8000 General Fund	651	-	-	-	651	-
6400 Federal Funds Ltd	(26,560)	-	-	(26,560)	-	-
All Funds	(25,909)	-	-	(26,560)	651	-
SERVICES & SUPPLIES						
8000 General Fund	158,948	-	54,949	-	103,999	-
3400 Other Funds Ltd	2,119	-	-	-	2,119	-
6400 Federal Funds Ltd	(79,832)	-	-	(79,832)	-	-
TOTAL SERVICES & SUPPLIES	\$81,235	-	\$54,949	(\$79,832)	\$106,118	-
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	1,412	-	-	-	1,412	-
6035 Dist to Individuals						
8000 General Fund	382,745	-	-	-	330,854	51,891
6085 Other Special Payments						
8000 General Fund	(11,256,685)	-	-	(12,245,930)	916,220	72,430
6400 Federal Funds Ltd	(14,278,700)	-	-	(14,278,700)	-	-
All Funds	(25,535,385)	-	-	(26,524,630)	916,220	72,430
6471 Spc Pmt to Employment Dept						
8000 General Fund	-	-	-	-	595	-

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VR - Basic Rehabilitative Services

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
SPECIAL PAYMENTS						
8000 General Fund	(10,872,528)	-	-	(12,245,930)	1,249,081	124,321
6400 Federal Funds Ltd	(14,278,700)	-	-	(14,278,700)	-	-
TOTAL SPECIAL PAYMENTS	(\$25,151,228)	-	-	(\$26,524,630)	\$1,249,081	\$124,321
EXPENDITURES						
8000 General Fund	(10,790,621)	(77,041)	54,949	(12,245,930)	1,353,080	124,321
3400 Other Funds Ltd	9,065	6,946	-	-	2,119	-
6400 Federal Funds Ltd	(14,564,680)	(206,148)	-	(14,358,532)	-	-
TOTAL EXPENDITURES	(\$25,346,236)	(\$276,243)	\$54,949	(\$26,604,462)	\$1,355,199	\$124,321
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-

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Description	Pkg: 060 Technical Adjustments					
	Priority: 00					

EXPENDITURES

SPECIAL PAYMENTS

6085 Other Special Payments

8000 General Fund 595

6471 Spc Pmt to Employment Dept

8000 General Fund (595)

SPECIAL PAYMENTS

8000 General Fund -

TOTAL SPECIAL PAYMENTS

-

ENDING BALANCE

8000 General Fund -

TOTAL ENDING BALANCE

-

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	489,690,582	(692,289)	85,200,148	(1,429,431)	111,786,143	22,985,460

TAXES

0190 Other Selective Taxes

3400 Other Funds Ltd	7,505,192	-	-	-	-	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	(11,329,320)	1,192,226	-	(1,044,544)	6,801,162	2,411,287

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	804,871,213	(1,297,384)	147,374,529	(1,429,431)	200,324,504	40,892,554

TRANSFERS IN

1851 Tsfr From Nursing, Bd of

3400 Other Funds Ltd	14,417	-	-	-	14,417	-

REVENUE CATEGORIES

8000 General Fund	489,690,582	(692,289)	85,200,148	(1,429,431)	111,786,143	22,985,460

3400 Other Funds Ltd	(3,809,711)	1,192,226	-	(1,044,544)	6,815,579	2,411,287

6400 Federal Funds Ltd	804,871,213	(1,297,384)	147,374,529	(1,429,431)	200,324,504	40,892,554

TOTAL REVENUE CATEGORIES	\$1,290,752,084	(\$797,447)	\$232,574,677	(\$3,903,406)	\$318,926,226	\$66,289,301

AVAILABLE REVENUES

8000 General Fund	489,690,582	(692,289)	85,200,148	(1,429,431)	111,786,143	22,985,460

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	(3,809,711)	1,192,226	-	(1,044,544)	6,815,579	2,411,287
6400 Federal Funds Ltd	804,871,213	(1,297,384)	147,374,529	(1,429,431)	200,324,504	40,892,554
TOTAL AVAILABLE REVENUES	\$1,290,752,084	(\$797,447)	\$232,574,677	(\$3,903,406)	\$318,926,226	\$66,289,301

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	13,567,531	-	-	-	-	-
3400 Other Funds Ltd	(13,567,531)	-	-	-	-	-
All Funds	-	-	-	-	-	-

3160 Temporary Appointments

8000 General Fund	263	263	-	-	-	-
3400 Other Funds Ltd	8,120	8,120	-	-	-	-
6400 Federal Funds Ltd	6,170	6,170	-	-	-	-
All Funds	14,553	14,553	-	-	-	-

3170 Overtime Payments

8000 General Fund	400	400	-	-	-	-
3400 Other Funds Ltd	3,539	3,539	-	-	-	-
6400 Federal Funds Ltd	11,990	11,990	-	-	-	-
All Funds	15,929	15,929	-	-	-	-

3180 Shift Differential

8000 General Fund	30	30	-	-	-	-
3400 Other Funds Ltd	469	469	-	-	-	-

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	362	362	-	-	-	-
All Funds	861	861	-	-	-	-
3190 All Other Differential						
8000 General Fund	4,549	4,549	-	-	-	-
3400 Other Funds Ltd	1,828,293	1,828,293	-	-	-	-
6400 Federal Funds Ltd	62,526	62,526	-	-	-	-
All Funds	1,895,368	1,895,368	-	-	-	-
SALARIES & WAGES						
8000 General Fund	13,572,773	5,242	-	-	-	-
3400 Other Funds Ltd	(11,727,110)	1,840,421	-	-	-	-
6400 Federal Funds Ltd	81,048	81,048	-	-	-	-
TOTAL SALARIES & WAGES	\$1,926,711	\$1,926,711	-	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	4,723	-	-	-	-	-
3400 Other Funds Ltd	(4,723)	-	-	-	-	-
All Funds	-	-	-	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	3,395,854	1,246	-	-	-	-
3400 Other Funds Ltd	(2,936,167)	458,441	-	-	-	-
6400 Federal Funds Ltd	18,734	18,734	-	-	-	-
All Funds	478,421	478,421	-	-	-	-
3230 Social Security Taxes						

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	1,038,332	401	-	-	-	-
3400 Other Funds Ltd	(897,139)	140,792	-	-	-	-
6400 Federal Funds Ltd	6,200	6,200	-	-	-	-
All Funds	147,393	147,393	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	54,313	20	-	-	-	-
3400 Other Funds Ltd	(46,964)	7,329	-	-	-	-
6400 Federal Funds Ltd	300	300	-	-	-	-
All Funds	7,649	7,649	-	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	2,294	-	-	-	-	-
3400 Other Funds Ltd	(2,294)	-	-	-	-	-
All Funds	-	-	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	2,628,071	-	-	-	-	-
3400 Other Funds Ltd	(2,628,071)	-	-	-	-	-
All Funds	-	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	7,123,587	1,667	-	-	-	-
3400 Other Funds Ltd	(6,515,358)	606,562	-	-	-	-
6400 Federal Funds Ltd	25,234	25,234	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES	\$633,463	\$633,463	-	-	-	-

P.S. BUDGET ADJUSTMENTS

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3455 Vacancy Savings						
8000 General Fund	(699,198)	(699,198)	-	-	-	-
3400 Other Funds Ltd	(1,254,757)	(1,254,757)	-	-	-	-
6400 Federal Funds Ltd	(1,403,666)	(1,403,666)	-	-	-	-
All Funds	(3,357,621)	(3,357,621)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	19,997,162	(692,289)	-	-	-	-
3400 Other Funds Ltd	(19,497,225)	1,192,226	-	-	-	-
6400 Federal Funds Ltd	(1,297,384)	(1,297,384)	-	-	-	-
TOTAL PERSONAL SERVICES	(\$797,447)	(\$797,447)	-	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	372,203	-	254,895	(2,864)	120,172	-
3400 Other Funds Ltd	5,418	-	-	-	5,418	-
6400 Federal Funds Ltd	156,823	-	6,746	(2,864)	152,941	-
All Funds	534,444	-	261,641	(5,728)	278,531	-
4125 Out of State Travel						
8000 General Fund	10,007	-	6,188	-	3,819	-
3400 Other Funds Ltd	433	-	-	-	433	-
6400 Federal Funds Ltd	5,539	-	-	-	5,539	-
All Funds	15,979	-	6,188	-	9,791	-
4150 Employee Training						
8000 General Fund	121,622	-	81,566	(3,713)	43,769	-

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	749	-	-	-	749	-
6400 Federal Funds Ltd	51,464	-	3,598	(3,713)	33,981	-
All Funds	173,835	-	85,164	(7,426)	78,499	-
4175 Office Expenses						
8000 General Fund	261,421	-	144,268	(3,940)	121,093	-
3400 Other Funds Ltd	14,205	-	-	-	14,205	-
6400 Federal Funds Ltd	143,343	-	7,476	(3,940)	139,807	-
All Funds	418,969	-	151,744	(7,880)	275,105	-
4200 Telecommunications						
8000 General Fund	200,024	-	143,431	(4,568)	61,161	-
3400 Other Funds Ltd	1,818	-	-	-	1,818	-
6400 Federal Funds Ltd	68,766	-	6,229	(4,568)	67,105	-
All Funds	270,608	-	149,660	(9,136)	130,084	-
4250 Data Processing						
8000 General Fund	330,849	-	-	(4,598)	7,240	-
3400 Other Funds Ltd	3	-	-	-	3	-
6400 Federal Funds Ltd	325,670	-	-	(4,598)	15,810	-
All Funds	656,522	-	-	(9,196)	23,053	-
4275 Publicity and Publications						
8000 General Fund	95,740	-	-	-	22,488	-
3400 Other Funds Ltd	18,126	-	-	-	18,126	-
6400 Federal Funds Ltd	42,809	-	-	-	16,131	-
All Funds	156,675	-	-	-	56,745	-

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4300 Professional Services						
8000 General Fund	83,215	-	477,268	(1,399,998)	1,005,945	-
3400 Other Funds Ltd	(39,675)	-	-	(1,044,544)	1,004,869	-
6400 Federal Funds Ltd	120,058	-	-	(1,399,998)	1,520,056	-
All Funds	163,598	-	477,268	(3,844,540)	3,530,870	-
4315 IT Professional Services						
8000 General Fund	160,248	-	-	-	160,248	-
3400 Other Funds Ltd	137,097	-	-	-	137,097	-
6400 Federal Funds Ltd	102,731	-	-	-	102,731	-
All Funds	400,076	-	-	-	400,076	-
4325 Attorney General						
8000 General Fund	54,842	-	-	-	54,842	-
3400 Other Funds Ltd	1,443	-	-	-	1,443	-
6400 Federal Funds Ltd	22,263	-	-	-	22,263	-
All Funds	78,548	-	-	-	78,548	-
4375 Employee Recruitment and Develop						
8000 General Fund	116	-	-	-	116	-
6400 Federal Funds Ltd	427	-	-	-	427	-
All Funds	543	-	-	-	543	-
4400 Dues and Subscriptions						
8000 General Fund	12,949	-	7,107	-	5,842	-
6400 Federal Funds Ltd	940	-	-	-	940	-
All Funds	13,889	-	7,107	-	6,782	-

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4425 Facilities Rental and Taxes						
8000 General Fund	1,646	-	-	-	1,646	-
3400 Other Funds Ltd	3,722	-	-	-	3,722	-
6400 Federal Funds Ltd	2,480	-	-	-	2,480	-
All Funds	7,848	-	-	-	7,848	-
4500 Food and Kitchen Supplies						
8000 General Fund	(382,563)	-	-	-	18,746	-
6400 Federal Funds Ltd	(341,835)	-	-	-	16,750	-
All Funds	(724,398)	-	-	-	35,496	-
4525 Medical Services and Supplies						
8000 General Fund	(143)	-	-	-	7	-
6400 Federal Funds Ltd	(142)	-	-	-	7	-
All Funds	(285)	-	-	-	14	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	6,711	-	-	-	6,711	-
6400 Federal Funds Ltd	6,380	-	-	-	6,380	-
All Funds	13,091	-	-	-	13,091	-
4650 Other Services and Supplies						
8000 General Fund	67,081	-	42,125	-	24,956	-
3400 Other Funds Ltd	5,725	-	-	-	5,725	-
6400 Federal Funds Ltd	34,649	-	-	-	34,649	-
All Funds	107,455	-	42,125	-	65,330	-
4700 Expendable Prop 250 - 5000						

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	82,553	-	60,360	(1,750)	23,943	-
3400 Other Funds Ltd	376	-	-	-	376	-
6400 Federal Funds Ltd	25,113	-	7,977	(1,750)	18,886	-
All Funds	108,042	-	68,337	(3,500)	43,205	-
4715 IT Expendable Property						
8000 General Fund	28,680	-	26,604	(8,000)	10,076	-
3400 Other Funds Ltd	38	-	-	-	38	-
6400 Federal Funds Ltd	10,556	-	-	(8,000)	18,556	-
All Funds	39,274	-	26,604	(16,000)	28,670	-
SERVICES & SUPPLIES						
8000 General Fund	1,500,490	-	1,243,812	(1,429,431)	1,686,109	-
3400 Other Funds Ltd	156,189	-	-	(1,044,544)	1,200,733	-
6400 Federal Funds Ltd	778,034	-	32,026	(1,429,431)	2,175,439	-
TOTAL SERVICES & SUPPLIES	\$2,434,713	-	\$1,275,838	(\$3,903,406)	\$5,062,281	-
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	22,970	-	-	-	22,970	-
3400 Other Funds Ltd	4,110	-	-	-	4,110	-
6400 Federal Funds Ltd	1,650,257	-	-	-	1,650,257	-
All Funds	1,677,337	-	-	-	1,677,337	-
6025 Dist to Other Gov Unit						
8000 General Fund	44,179,637	-	5,606,552	-	9,959,193	8,941,670
3400 Other Funds Ltd	5,023,915	-	-	-	2,647,009	2,376,906

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6400 Federal Funds Ltd	44,754,213	-	(5,606,552)	-	9,845,615	8,108,099
All Funds	93,957,765	-	-	-	22,451,817	19,426,675
6030 Dist to Non-Gov Units						
8000 General Fund	7,744	-	-	-	7,744	-
6035 Dist to Individuals						
8000 General Fund	422,048,320	-	78,349,784	-	98,317,783	14,029,785
3400 Other Funds Ltd	10,427,964	-	-	-	2,888,391	34,381
6400 Federal Funds Ltd	744,160,386	-	152,949,055	-	172,245,563	32,657,845
All Funds	1,176,636,670	-	231,298,839	-	273,451,737	46,722,011
6040 Dist to Local School Districts						
6400 Federal Funds Ltd	5,124,379	-	-	-	5,124,379	-
6085 Other Special Payments						
8000 General Fund	1,776,748	-	-	-	1,776,748	-
3400 Other Funds Ltd	60,919	-	-	-	4,695	-
6400 Federal Funds Ltd	9,468,648	-	-	-	8,998,158	-
All Funds	11,306,315	-	-	-	10,779,601	-
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	(143,161)	-	-	-	53,565	-
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	-	-	-	-	113,062	94,698
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	157,511	-	-	-	15,596	14,005
6400 Federal Funds Ltd	358,918	-	-	-	35,539	31,912

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Aging and People with Disabilities APD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	516,429	-	-	-	51,135	45,917
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	14,417	-	-	-	70,641	-
6400 Federal Funds Ltd	16,923	-	-	-	82,927	-
All Funds	31,340	-	-	-	153,568	-
SPECIAL PAYMENTS						
8000 General Fund	468,192,930	-	83,956,336	-	110,100,034	22,985,460
3400 Other Funds Ltd	15,531,325	-	-	-	5,614,846	2,411,287
6400 Federal Funds Ltd	805,390,563	-	147,342,503	-	198,149,065	40,892,554
TOTAL SPECIAL PAYMENTS	\$1,289,114,818	-	\$231,298,839	-	\$313,863,945	\$66,289,301
EXPENDITURES						
8000 General Fund	489,690,582	(692,289)	85,200,148	(1,429,431)	111,786,143	22,985,460
3400 Other Funds Ltd	(3,809,711)	1,192,226	-	(1,044,544)	6,815,579	2,411,287
6400 Federal Funds Ltd	804,871,213	(1,297,384)	147,374,529	(1,429,431)	200,324,504	40,892,554
TOTAL EXPENDITURES	\$1,290,752,084	(\$797,447)	\$232,574,677	(\$3,903,406)	\$318,926,226	\$66,289,301
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-

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Aging and People with Disabilities APD

Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	47,688,673	218,310,761	5,521,247	319,870	-

TAXES

0190 Other Selective Taxes

3400 Other Funds Ltd	-	-	-	7,505,192	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	-	-	-	(20,689,451)	-

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	60,981,474	345,160,578	-	12,864,389	-

REVENUE CATEGORIES

8000 General Fund	47,688,673	218,310,761	5,521,247	319,870	-

3400 Other Funds Ltd	-	-	-	(13,184,259)	-

6400 Federal Funds Ltd	60,981,474	345,160,578	-	12,864,389	-

TOTAL REVENUE CATEGORIES

\$108,670,147	\$563,471,339	\$5,521,247	-	-

AVAILABLE REVENUES

8000 General Fund	47,688,673	218,310,761	5,521,247	319,870	-

3400 Other Funds Ltd	-	-	-	(13,184,259)	-

6400 Federal Funds Ltd	60,981,474	345,160,578	-	12,864,389	-

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Aging and People with Disabilities APD

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
TOTAL AVAILABLE REVENUES	\$108,670,147	\$563,471,339	\$5,521,247	-	-	

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	-	-	-	13,567,531	-
3400 Other Funds Ltd	-	-	-	(13,567,531)	-
All Funds	-	-	-	-	-

OTHER PAYROLL EXPENSES**3210 Empl. Rel. Bd. Assessments**

8000 General Fund	-	-	-	4,723	-
3400 Other Funds Ltd	-	-	-	(4,723)	-
All Funds	-	-	-	-	-

3220 Public Employees Retire Cont

8000 General Fund	-	-	-	3,394,608	-
3400 Other Funds Ltd	-	-	-	(3,394,608)	-
All Funds	-	-	-	-	-

3230 Social Security Taxes

8000 General Fund	-	-	-	1,037,931	-
3400 Other Funds Ltd	-	-	-	(1,037,931)	-
All Funds	-	-	-	-	-

3241 Paid Family Medical Leave Insurance

8000 General Fund	-	-	-	54,293	-

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Aging and People with Disabilities APD

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	-	-	-	(54,293)	-	
All Funds	-	-	-	-	-	
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	-	-	-	2,294	-	
3400 Other Funds Ltd	-	-	-	(2,294)	-	
All Funds	-	-	-	-	-	
3270 Flexible Benefits						
8000 General Fund	-	-	-	2,628,071	-	
3400 Other Funds Ltd	-	-	-	(2,628,071)	-	
All Funds	-	-	-	-	-	
OTHER PAYROLL EXPENSES						
8000 General Fund	-	-	-	7,121,920	-	
3400 Other Funds Ltd	-	-	-	(7,121,920)	-	
TOTAL OTHER PAYROLL EXPENSES	-	-	-	-	-	
PERSONAL SERVICES						
8000 General Fund	-	-	-	20,689,451	-	
3400 Other Funds Ltd	-	-	-	(20,689,451)	-	
TOTAL PERSONAL SERVICES	-	-	-	-	-	
SERVICES & SUPPLIES						
4150 Employee Training						
6400 Federal Funds Ltd	-	-	-	-	17,598	
4250 Data Processing						

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Aging and People with Disabilities APD

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
8000 General Fund	-	-	-	-	328,207	
6400 Federal Funds Ltd	-	-	-	-	314,458	
All Funds	-	-	-	-	642,665	
4275 Publicity and Publications						
8000 General Fund	-	-	-	-	73,252	
6400 Federal Funds Ltd	-	-	-	-	26,678	
All Funds	-	-	-	-	99,930	
4500 Food and Kitchen Supplies						
8000 General Fund	-	-	-	-	(401,309)	
6400 Federal Funds Ltd	-	-	-	-	(358,585)	
All Funds	-	-	-	-	(759,894)	
4525 Medical Services and Supplies						
8000 General Fund	-	-	-	-	(150)	
6400 Federal Funds Ltd	-	-	-	-	(149)	
All Funds	-	-	-	-	(299)	
SERVICES & SUPPLIES						
8000 General Fund	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL SERVICES & SUPPLIES	-	-	-	-	-	
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	7,323,678	11,538,241	810,303	-	-	
6400 Federal Funds Ltd	20,868,810	11,538,241	-	-	-	

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Aging and People with Disabilities APD

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	28,192,488	23,076,482	810,303	-	-	
6035 Dist to Individuals						
8000 General Fund	40,237,085	206,772,520	4,710,944	(20,369,581)	-	
3400 Other Funds Ltd	-	-	-	7,505,192	-	
6400 Federal Funds Ltd	39,821,197	333,622,337	-	12,864,389	-	
All Funds	80,058,282	540,394,857	4,710,944	-	-	
6085 Other Special Payments						
3400 Other Funds Ltd	-	-	-	-	56,224	
6400 Federal Funds Ltd	-	-	-	-	470,490	
All Funds	-	-	-	-	526,714	
6114 Spc Pmt to Long Term Care Ombud						
6400 Federal Funds Ltd	-	-	-	-	(196,726)	
6137 Spc Pmt to Justice, Dept of						
6400 Federal Funds Ltd	-	-	-	-	(207,760)	
6260 Spc Pmt to State Fire Marshal, Dept of						
8000 General Fund	127,910	-	-	-	-	
6400 Federal Funds Ltd	291,467	-	-	-	-	
All Funds	419,377	-	-	-	-	
6851 Spc Pmt to Nursing, Bd of						
3400 Other Funds Ltd	-	-	-	-	(56,224)	
6400 Federal Funds Ltd	-	-	-	-	(66,004)	
All Funds	-	-	-	-	(122,228)	

SPECIAL PAYMENTS

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Aging and People with Disabilities APD

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
8000 General Fund	47,688,673	218,310,761	5,521,247	(20,369,581)	-	
3400 Other Funds Ltd	-	-	-	7,505,192	-	
6400 Federal Funds Ltd	60,981,474	345,160,578	-	12,864,389	-	
TOTAL SPECIAL PAYMENTS	\$108,670,147	\$563,471,339	\$5,521,247	-	-	
EXPENDITURES						
8000 General Fund	47,688,673	218,310,761	5,521,247	319,870	-	
3400 Other Funds Ltd	-	-	-	(13,184,259)	-	
6400 Federal Funds Ltd	60,981,474	345,160,578	-	12,864,389	-	
TOTAL EXPENDITURES	\$108,670,147	\$563,471,339	\$5,521,247	-	-	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	-	-	-	-	-	

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	518,486,646	265,969	53,141,958	-	120,750,225	45,975,567

OTHER

0975 Other Revenues

3400 Other Funds Ltd	1,395,368	16,917	-	-	1,207,630	187,959

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	938,821,117	551,527	92,610,673	(8,904,235)	217,549,924	77,705,841

TRANSFERS IN

1060 Transfer from General Fund

3400 Other Funds Ltd	184,167	-	-	-	184,167	-

REVENUE CATEGORIES

8000 General Fund	518,486,646	265,969	53,141,958	-	120,750,225	45,975,567

3400 Other Funds Ltd	1,579,535	16,917	-	-	1,391,797	187,959

6400 Federal Funds Ltd	938,821,117	551,527	92,610,673	(8,904,235)	217,549,924	77,705,841

TOTAL REVENUE CATEGORIES	\$1,458,887,298	\$834,413	\$145,752,631	(\$8,904,235)	\$339,691,946	\$123,869,367

AVAILABLE REVENUES

8000 General Fund	518,486,646	265,969	53,141,958	-	120,750,225	45,975,567

3400 Other Funds Ltd	1,579,535	16,917	-	-	1,391,797	187,959

6400 Federal Funds Ltd	938,821,117	551,527	92,610,673	(8,904,235)	217,549,924	77,705,841

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
TOTAL AVAILABLE REVENUES	\$1,458,887,298	\$834,413	\$145,752,631	(\$8,904,235)	\$339,691,946	\$123,869,367

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	415,245	-	-	-	-	-
6400 Federal Funds Ltd	564,267	-	-	-	-	-
All Funds	979,512	-	-	-	-	-

3160 Temporary Appointments

8000 General Fund	57,221	57,221	-	-	-	-
6400 Federal Funds Ltd	81,313	81,313	-	-	-	-
All Funds	138,534	138,534	-	-	-	-

3170 Overtime Payments

8000 General Fund	402,133	402,133	-	-	-	-
6400 Federal Funds Ltd	618,046	618,046	-	-	-	-
All Funds	1,020,179	1,020,179	-	-	-	-

3180 Shift Differential

8000 General Fund	19,911	19,911	-	-	-	-
6400 Federal Funds Ltd	26,479	26,479	-	-	-	-
All Funds	46,390	46,390	-	-	-	-

3190 All Other Differential

8000 General Fund	110,535	110,535	-	-	-	-
6400 Federal Funds Ltd	46,955	46,955	-	-	-	-

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
All Funds	157,490	157,490	-	-	-	-
SALARIES & WAGES						
8000 General Fund	1,005,045	589,800	-	-	-	-
6400 Federal Funds Ltd	1,337,060	772,793	-	-	-	-
TOTAL SALARIES & WAGES	\$2,342,105	\$1,362,593	-	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	240	-	-	-	-	-
6400 Federal Funds Ltd	240	-	-	-	-	-
All Funds	480	-	-	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	237,112	133,252	-	-	-	-
6400 Federal Funds Ltd	314,226	173,008	-	-	-	-
All Funds	551,338	306,260	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	76,963	45,120	-	-	-	-
6400 Federal Funds Ltd	102,212	59,119	-	-	-	-
All Funds	179,175	104,239	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	4,006	2,131	-	-	-	-
6400 Federal Funds Ltd	4,814	2,765	-	-	-	-
All Funds	8,820	4,896	-	-	-	-
3250 Workers Comp. Assess. (WCD)						

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	114	-	-	-	-	-
6400 Federal Funds Ltd	114	-	-	-	-	-
All Funds	228	-	-	-	-	-
3270 Flexible Benefits						
8000 General Fund	113,112	-	-	-	-	-
6400 Federal Funds Ltd	151,848	-	-	-	-	-
All Funds	264,960	-	-	-	-	-
3280 Other OPE						
8000 General Fund	158,229	158,229	-	-	-	-
6400 Federal Funds Ltd	299,080	299,080	-	-	-	-
All Funds	457,309	457,309	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	589,776	338,732	-	-	-	-
6400 Federal Funds Ltd	872,534	533,972	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES	\$1,462,310	\$872,704	-	-	-	-
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	(662,563)	(662,563)	-	-	-	-
3400 Other Funds Ltd	16,917	16,917	-	-	-	-
6400 Federal Funds Ltd	(755,238)	(755,238)	-	-	-	-
All Funds	(1,400,884)	(1,400,884)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	932,258	265,969	-	-	-	-

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	16,917	16,917	-	-	-	-
6400 Federal Funds Ltd	1,454,356	551,527	-	-	-	-
TOTAL PERSONAL SERVICES	\$2,403,531	\$834,413	-	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	132,011	-	89,792	-	31,982	5,143
3400 Other Funds Ltd	73	-	-	-	73	-
6400 Federal Funds Ltd	60,905	-	4,901	-	42,905	8,005
All Funds	192,989	-	94,693	-	74,960	13,148
4125 Out of State Travel						
8000 General Fund	2,222	-	1,087	-	1,098	37
3400 Other Funds Ltd	245	-	-	-	245	-
6400 Federal Funds Ltd	1,415	-	-	-	1,357	58
All Funds	3,882	-	1,087	-	2,700	95
4150 Employee Training						
8000 General Fund	51,426	-	30,407	-	14,779	2,424
6400 Federal Funds Ltd	29,870	-	2,618	-	19,663	3,773
All Funds	81,296	-	33,025	-	34,442	6,197
4175 Office Expenses						
8000 General Fund	108,270	-	83,478	-	19,477	1,355
3400 Other Funds Ltd	8,443	-	-	-	8,443	-
6400 Federal Funds Ltd	41,207	-	7,553	-	27,584	2,110
All Funds	157,920	-	91,031	-	55,504	3,465

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4200 Telecommunications						
8000 General Fund	95,078	-	61,081	-	26,797	2,022
3400 Other Funds Ltd	74	-	-	-	74	-
6400 Federal Funds Ltd	136,156	-	4,532	-	123,299	3,147
All Funds	231,308	-	65,613	-	150,170	5,169
4250 Data Processing						
8000 General Fund	113,109	-	-	-	523	143
3400 Other Funds Ltd	2,096	-	-	-	-	-
6400 Federal Funds Ltd	68,226	-	-	-	1,120	223
All Funds	183,431	-	-	-	1,643	366
4275 Publicity and Publications						
8000 General Fund	2,652	-	490	-	2,147	15
6400 Federal Funds Ltd	2,444	-	-	-	2,420	24
All Funds	5,096	-	490	-	4,567	39
4300 Professional Services						
8000 General Fund	978,253	-	386,678	-	581,265	10,310
3400 Other Funds Ltd	53,299	-	-	-	53,177	122
6400 Federal Funds Ltd	924,509	-	-	-	875,724	48,785
All Funds	1,956,061	-	386,678	-	1,510,166	59,217
4315 IT Professional Services						
8000 General Fund	227,263	-	-	-	227,263	-
6400 Federal Funds Ltd	2,053,199	-	-	-	2,053,199	-
All Funds	2,280,462	-	-	-	2,280,462	-

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
4325 Attorney General						
8000 General Fund	63,960	-	4,337	-	59,617	6
6400 Federal Funds Ltd	65,897	-	-	-	65,888	9
All Funds	129,857	-	4,337	-	125,505	15
4375 Employee Recruitment and Develop						
8000 General Fund	7,252	-	5,842	-	1,095	315
6400 Federal Funds Ltd	2,269	-	-	-	1,778	491
All Funds	9,521	-	5,842	-	2,873	806
4400 Dues and Subscriptions						
8000 General Fund	1,333	-	762	-	561	10
6400 Federal Funds Ltd	1,212	-	-	-	1,206	6
All Funds	2,545	-	762	-	1,767	16
4425 Facilities Rental and Taxes						
8000 General Fund	95,897	-	81,807	-	11,673	2,417
3400 Other Funds Ltd	48,700	-	-	-	36,712	11,988
6400 Federal Funds Ltd	15,144	-	-	-	11,929	3,215
All Funds	159,741	-	81,807	-	60,314	17,620
4450 Fuels and Utilities						
8000 General Fund	181,488	-	169,127	-	9,318	3,043
3400 Other Funds Ltd	15,484	-	-	-	11,673	3,811
6400 Federal Funds Ltd	17,797	-	-	-	13,416	4,381
All Funds	214,769	-	169,127	-	34,407	11,235
4475 Facilities Maintenance						

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	226,720	-	206,382	-	15,332	5,006
3400 Other Funds Ltd	13,844	-	-	-	10,436	3,408
6400 Federal Funds Ltd	31,654	-	-	-	23,862	7,792
All Funds	272,218	-	206,382	-	49,630	16,206
4500 Food and Kitchen Supplies						
8000 General Fund	157,125	-	224,793	-	29,130	7,915
3400 Other Funds Ltd	30,715	-	-	-	24,759	8,052
6400 Federal Funds Ltd	(6,348)	-	-	-	40,487	12,318
All Funds	181,492	-	224,793	-	94,376	28,285
4525 Medical Services and Supplies						
8000 General Fund	151,131	-	146,080	-	3,808	1,243
6400 Federal Funds Ltd	50,804	-	-	-	48,869	1,935
All Funds	201,935	-	146,080	-	52,677	3,178
4550 Other Care of Residents and Patients						
8000 General Fund	75,271	-	75,244	-	20	7
3400 Other Funds Ltd	619	-	-	-	467	152
6400 Federal Funds Ltd	41	-	-	-	31	10
All Funds	75,931	-	75,244	-	518	169
4575 Agency Program Related S and S						
8000 General Fund	67,704	-	45,419	-	20,075	2,210
6400 Federal Funds Ltd	29,255	-	-	-	25,816	3,439
All Funds	96,959	-	45,419	-	45,891	5,649
4600 Intra-agency Charges						

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
8000 General Fund	2,530	-	2,530	-	-	-
4650 Other Services and Supplies						
8000 General Fund	61,242	-	45,663	-	12,736	2,615
6400 Federal Funds Ltd	21,776	-	-	-	17,478	4,070
All Funds	83,018	-	45,663	-	30,214	6,685
4700 Expendable Prop 250 - 5000						
8000 General Fund	13,866	-	10,544	-	826	57
6400 Federal Funds Ltd	7,311	-	3,799	-	984	89
All Funds	21,177	-	14,343	-	1,810	146
4715 IT Expendable Property						
8000 General Fund	39,744	-	16,866	-	5,394	36
6400 Federal Funds Ltd	76,893	-	-	-	59,389	56
All Funds	116,637	-	16,866	-	64,783	92
SERVICES & SUPPLIES						
8000 General Fund	2,855,547	-	1,688,409	-	1,074,916	46,329
3400 Other Funds Ltd	173,592	-	-	-	146,059	27,533
6400 Federal Funds Ltd	3,631,636	-	23,403	-	3,458,404	103,936
TOTAL SERVICES & SUPPLIES	\$6,660,775	-	\$1,711,812	-	\$4,679,379	\$177,798
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	13,220	-	-	-	13,220	-
6400 Federal Funds Ltd	22,480	-	-	-	22,480	-
All Funds	35,700	-	-	-	35,700	-

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
6020 Dist to Counties						
8000 General Fund	45,600,434	-	-	-	12,577,226	9,107,275
3400 Other Funds Ltd	354,472	-	-	-	354,472	-
6400 Federal Funds Ltd	55,785,376	-	-	-	15,922,072	9,722,374
All Funds	101,740,282	-	-	-	28,853,770	18,829,649
6025 Dist to Other Gov Unit						
8000 General Fund	184,352	-	-	-	130,552	-
3400 Other Funds Ltd	27,953	-	-	-	27,953	-
6400 Federal Funds Ltd	386,730	-	-	-	386,730	-
All Funds	599,035	-	-	-	545,235	-
6035 Dist to Individuals						
8000 General Fund	6,006,164	-	-	-	6,006,164	-
3400 Other Funds Ltd	203,352	-	-	-	203,352	-
6400 Federal Funds Ltd	15,340,674	-	-	-	15,340,674	-
All Funds	21,550,190	-	-	-	21,550,190	-
6040 Dist to Local School Districts						
8000 General Fund	35,671	-	-	-	35,671	-
6400 Federal Funds Ltd	60,696	-	-	-	60,696	-
All Funds	96,367	-	-	-	96,367	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	184,167	-	-	-	184,167	-
6085 Other Special Payments						
8000 General Fund	462,674,833	-	51,453,549	-	100,728,309	36,821,963

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00
3400 Other Funds Ltd	803,249	-	-	-	659,961	160,426
6400 Federal Funds Ltd	862,139,169	-	92,587,270	(8,904,235)	182,358,868	67,879,531
All Funds	1,325,617,251	-	144,040,819	(8,904,235)	283,747,138	104,861,920
SPECIAL PAYMENTS						
8000 General Fund	514,698,841	-	51,453,549	-	119,675,309	45,929,238
3400 Other Funds Ltd	1,389,026	-	-	-	1,245,738	160,426
6400 Federal Funds Ltd	933,735,125	-	92,587,270	(8,904,235)	214,091,520	77,601,905
TOTAL SPECIAL PAYMENTS	\$1,449,822,992	-	\$144,040,819	(\$8,904,235)	\$335,012,567	\$123,691,569
EXPENDITURES						
8000 General Fund	518,486,646	265,969	53,141,958	-	120,750,225	45,975,567
3400 Other Funds Ltd	1,579,535	16,917	-	-	1,391,797	187,959
6400 Federal Funds Ltd	938,821,117	551,527	92,610,673	(8,904,235)	217,549,924	77,705,841
TOTAL EXPENDITURES	\$1,458,887,298	\$834,413	\$145,752,631	(\$8,904,235)	\$339,691,946	\$123,869,367
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	6	-	-	-	-	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	6.00	-	-	-	-	-

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Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	4,188,579	298,322,581	539,477	(4,697,710)	-

OTHER

0975 Other Revenues

3400 Other Funds Ltd	-	-	-	(17,138)	-

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	5,468,701	549,123,838	-	4,714,848	-

REVENUE CATEGORIES

8000 General Fund	4,188,579	298,322,581	539,477	(4,697,710)	-

3400 Other Funds Ltd	-	-	-	(17,138)	-

6400 Federal Funds Ltd	5,468,701	549,123,838	-	4,714,848	-

TOTAL REVENUE CATEGORIES

\$9,657,280	\$847,446,419	\$539,477	-	-

AVAILABLE REVENUES

8000 General Fund	4,188,579	298,322,581	539,477	(4,697,710)	-

3400 Other Funds Ltd	-	-	-	(17,138)	-

6400 Federal Funds Ltd	5,468,701	549,123,838	-	4,714,848	-

TOTAL AVAILABLE REVENUES

\$9,657,280	\$847,446,419	\$539,477	-	-

EXPENDITURES

PERSONAL SERVICES

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	

SALARIES & WAGES**3110 Class/Unclass Sal. and Per Diem**

8000 General Fund	-	489,756	-	(74,511)	-
6400 Federal Funds Ltd	-	489,756	-	74,511	-
All Funds	-	979,512	-	-	-

OTHER PAYROLL EXPENSES**3210 Empl. Rel. Bd. Assessments**

8000 General Fund	-	240	-	-	-
6400 Federal Funds Ltd	-	240	-	-	-
All Funds	-	480	-	-	-

3220 Public Employees Retire Cont

8000 General Fund	-	122,539	-	(18,679)	-
6400 Federal Funds Ltd	-	122,539	-	18,679	-
All Funds	-	245,078	-	-	-

3230 Social Security Taxes

8000 General Fund	-	37,468	-	(5,625)	-
6400 Federal Funds Ltd	-	37,468	-	5,625	-
All Funds	-	74,936	-	-	-

3241 Paid Family Medical Leave Insurance

8000 General Fund	-	1,962	-	(87)	-
6400 Federal Funds Ltd	-	1,962	-	87	-
All Funds	-	3,924	-	-	-

3250 Workers Comp. Assess. (WCD)

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
8000 General Fund	-	114	-	-	-	
6400 Federal Funds Ltd	-	114	-	-	-	
All Funds	-	228	-	-	-	
3270 Flexible Benefits						
8000 General Fund	-	132,480	-	(19,368)	-	
6400 Federal Funds Ltd	-	132,480	-	19,368	-	
All Funds	-	264,960	-	-	-	
OTHER PAYROLL EXPENSES						
8000 General Fund	-	294,803	-	(43,759)	-	
6400 Federal Funds Ltd	-	294,803	-	43,759	-	
TOTAL OTHER PAYROLL EXPENSES	-	\$589,606	-	-	-	
PERSONAL SERVICES						
8000 General Fund	-	784,559	-	(118,270)	-	
6400 Federal Funds Ltd	-	784,559	-	118,270	-	
TOTAL PERSONAL SERVICES	-	\$1,569,118	-	-	-	
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	-	5,094	-	-	-	
6400 Federal Funds Ltd	-	5,094	-	-	-	
All Funds	-	10,188	-	-	-	
4150 Employee Training						
8000 General Fund	-	3,816	-	-	-	

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Description	Pkg: 033 Exceptional Inflation	Pkg: 040 Mandated Caseload	Pkg: 045 Statutorily Eligible Caseloads	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments	
	Priority: 00	Priority: 00	Priority: 00	Priority: 00	Priority: 00	
6400 Federal Funds Ltd	-	3,816	-	-	-	
All Funds	-	7,632	-	-	-	
4175 Office Expenses						
8000 General Fund	-	3,960	-	-	-	
6400 Federal Funds Ltd	-	3,960	-	-	-	
All Funds	-	7,920	-	-	-	
4200 Telecommunications						
8000 General Fund	-	5,178	-	-	-	
6400 Federal Funds Ltd	-	5,178	-	-	-	
All Funds	-	10,356	-	-	-	
4250 Data Processing						
8000 General Fund	-	7,730	-	-	104,713	
3400 Other Funds Ltd	-	-	-	-	2,096	
6400 Federal Funds Ltd	-	7,730	-	-	59,153	
All Funds	-	15,460	-	-	165,962	
4500 Food and Kitchen Supplies						
8000 General Fund	-	-	-	-	(104,713)	
3400 Other Funds Ltd	-	-	-	-	(2,096)	
6400 Federal Funds Ltd	-	-	-	-	(59,153)	
All Funds	-	-	-	-	(165,962)	
4650 Other Services and Supplies						
8000 General Fund	-	228	-	-	-	
6400 Federal Funds Ltd	-	228	-	-	-	

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Intellectual & Devlpmnt'I Disabilities - I/DD

Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
All Funds	-	456	-	-	-	
4700 Expendable Prop 250 - 5000						
8000 General Fund	-	2,439	-	-	-	
6400 Federal Funds Ltd	-	2,439	-	-	-	
All Funds	-	4,878	-	-	-	
4715 IT Expendable Property						
8000 General Fund	-	17,448	-	-	-	
6400 Federal Funds Ltd	-	17,448	-	-	-	
All Funds	-	34,896	-	-	-	
SERVICES & SUPPLIES						
8000 General Fund	-	45,893	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	45,893	-	-	-	
TOTAL SERVICES & SUPPLIES	-	\$91,786	-	-	-	
SPECIAL PAYMENTS						
6020 Dist to Counties						
8000 General Fund	3,380,814	20,800,632	-	(265,513)	-	
6400 Federal Funds Ltd	4,376,321	25,499,096	-	265,513	-	
All Funds	7,757,135	46,299,728	-	-	-	
6025 Dist to Other Gov Unit						
8000 General Fund	-	-	53,800	-	-	
6085 Other Special Payments						
8000 General Fund	807,765	276,691,497	485,677	(4,313,927)	-	

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Description	Pkg: 033 Exceptional Inflation Priority: 00	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 045 Statutorily Eligible Caseloads Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00	
3400 Other Funds Ltd	-	-	-	(17,138)	-	
6400 Federal Funds Ltd	1,092,380	522,794,290	-	4,331,065	-	
All Funds	1,900,145	799,485,787	485,677	-	-	
SPECIAL PAYMENTS						
8000 General Fund	4,188,579	297,492,129	539,477	(4,579,440)	-	
3400 Other Funds Ltd	-	-	-	(17,138)	-	
6400 Federal Funds Ltd	5,468,701	548,293,386	-	4,596,578	-	
TOTAL SPECIAL PAYMENTS	\$9,657,280	\$845,785,515	\$539,477	-	-	
EXPENDITURES						
8000 General Fund	4,188,579	298,322,581	539,477	(4,697,710)	-	
3400 Other Funds Ltd	-	-	-	(17,138)	-	
6400 Federal Funds Ltd	5,468,701	549,123,838	-	4,714,848	-	
TOTAL EXPENDITURES	\$9,657,280	\$847,446,419	\$539,477	-	-	
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	-	-	-	-	-	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	-	6	-	-	-	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	-	6.00	-	-	-	

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	53,724,006	(1,512,463)	30,125,013	29,290,985	12,182,858	(693,642)

OTHER

0975 Other Revenues

3400 Other Funds Ltd	482,537	(11,696)	277,041	217,192	-	-

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	35,424,880	(553,627)	5,584,102	22,699,150	8,313,798	(16,749,002)

TRANSFERS IN

1060 Transfer from General Fund

3400 Other Funds Ltd	899,266	-	-	899,266	-	-

REVENUE CATEGORIES

8000 General Fund	53,724,006	(1,512,463)	30,125,013	29,290,985	12,182,858	(693,642)

3400 Other Funds Ltd	1,381,803	(11,696)	277,041	1,116,458	-	-

6400 Federal Funds Ltd	35,424,880	(553,627)	5,584,102	22,699,150	8,313,798	(16,749,002)

TOTAL REVENUE CATEGORIES	\$90,530,689	(\$2,077,786)	\$35,986,156	\$53,106,593	\$20,496,656	(\$17,442,644)

AVAILABLE REVENUES

8000 General Fund	53,724,006	(1,512,463)	30,125,013	29,290,985	12,182,858	(693,642)

3400 Other Funds Ltd	1,381,803	(11,696)	277,041	1,116,458	-	-

6400 Federal Funds Ltd	35,424,880	(553,627)	5,584,102	22,699,150	8,313,798	(16,749,002)

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
TOTAL AVAILABLE REVENUES	\$90,530,689	(\$2,077,786)	\$35,986,156	\$53,106,593	\$20,496,656	(\$17,442,644)
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	(11,029,319)	-	-	-	-	-
6400 Federal Funds Ltd	11,029,319	-	-	-	-	-
All Funds	-	-	-	-	-	-
3160 Temporary Appointments						
8000 General Fund	28,665	28,665	-	-	-	-
6400 Federal Funds Ltd	28,646	28,646	-	-	-	-
All Funds	57,311	57,311	-	-	-	-
3170 Overtime Payments						
8000 General Fund	608,414	608,414	-	-	-	-
6400 Federal Funds Ltd	246,906	246,906	-	-	-	-
All Funds	855,320	855,320	-	-	-	-
3190 All Other Differential						
8000 General Fund	127,958	127,958	-	-	-	-
6400 Federal Funds Ltd	37,677	37,677	-	-	-	-
All Funds	165,635	165,635	-	-	-	-
SALARIES & WAGES						
8000 General Fund	(10,264,282)	765,037	-	-	-	-
6400 Federal Funds Ltd	11,342,548	313,229	-	-	-	-

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
TOTAL SALARIES & WAGES	\$1,078,266	\$1,078,266	-	-	-	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	(3,573)	-	-	-	-	-
6400 Federal Funds Ltd	3,573	-	-	-	-	-
All Funds	-	-	-	-	-	-
3220 Public Employees Retire Cont						
8000 General Fund	(2,575,295)	184,241	-	-	-	-
6400 Federal Funds Ltd	2,830,739	71,203	-	-	-	-
All Funds	255,444	255,444	-	-	-	-
3230 Social Security Taxes						
8000 General Fund	(784,815)	58,526	-	-	-	-
6400 Federal Funds Ltd	867,303	23,962	-	-	-	-
All Funds	82,488	82,488	-	-	-	-
3241 Paid Family Medical Leave Insurance						
8000 General Fund	(41,150)	2,946	-	-	-	-
6400 Federal Funds Ltd	45,234	1,138	-	-	-	-
All Funds	4,084	4,084	-	-	-	-
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	(1,658)	-	-	-	-	-
6400 Federal Funds Ltd	1,658	-	-	-	-	-
All Funds	-	-	-	-	-	-
3270 Flexible Benefits						

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
8000 General Fund	(1,974,290)	-	-	-	-	-
6400 Federal Funds Ltd	1,974,290	-	-	-	-	-
All Funds	-	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	(5,380,781)	245,713	-	-	-	-
6400 Federal Funds Ltd	5,722,797	96,303	-	-	-	-
TOTAL OTHER PAYROLL EXPENSES	\$342,016	\$342,016	-	-	-	-
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	(2,523,213)	(2,523,213)	-	-	-	-
3400 Other Funds Ltd	(11,696)	(11,696)	-	-	-	-
6400 Federal Funds Ltd	(963,159)	(963,159)	-	-	-	-
All Funds	(3,498,068)	(3,498,068)	-	-	-	-
PERSONAL SERVICES						
8000 General Fund	(18,168,276)	(1,512,463)	-	-	-	-
3400 Other Funds Ltd	(11,696)	(11,696)	-	-	-	-
6400 Federal Funds Ltd	16,102,186	(553,627)	-	-	-	-
TOTAL PERSONAL SERVICES	(\$2,077,786)	(\$2,077,786)	-	-	-	-
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	1,694,330	-	1,576,399	117,931	-	-
3400 Other Funds Ltd	608	-	-	608	-	-

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
6400 Federal Funds Ltd	121,940	-	107,929	14,011	-	-
All Funds	1,816,878	-	1,684,328	132,550	-	-
4125 Out of State Travel						
8000 General Fund	6,758	-	-	6,758	-	-
6400 Federal Funds Ltd	377	-	-	377	-	-
All Funds	7,135	-	-	7,135	-	-
4150 Employee Training						
8000 General Fund	10,220,647	-	10,148,596	72,051	-	-
3400 Other Funds Ltd	61	-	-	61	-	-
6400 Federal Funds Ltd	580,344	-	564,090	16,254	-	-
All Funds	10,801,052	-	10,712,686	88,366	-	-
4175 Office Expenses						
8000 General Fund	4,378,749	-	4,236,826	141,923	-	-
3400 Other Funds Ltd	2,792	-	-	2,792	-	-
6400 Federal Funds Ltd	839,435	-	790,088	49,347	-	-
All Funds	5,220,976	-	5,026,914	194,062	-	-
4200 Telecommunications						
8000 General Fund	1,280,868	-	1,079,183	201,685	-	-
3400 Other Funds Ltd	106	-	-	106	-	-
6400 Federal Funds Ltd	427,085	-	420,488	6,597	-	-
All Funds	1,708,059	-	1,499,671	208,388	-	-
4275 Publicity and Publications						
8000 General Fund	9,906	-	-	9,906	-	-

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
6400 Federal Funds Ltd	4,110	-	-	4,110	-	-
All Funds	14,016	-	-	14,016	-	-
4300 Professional Services						
8000 General Fund	10,708,923	-	8,886,588	1,545,099	-	-
3400 Other Funds Ltd	490,597	-	277,041	213,556	-	-
6400 Federal Funds Ltd	3,166,163	-	1,719,273	1,199,486	-	-
All Funds	14,365,683	-	10,882,902	2,958,141	-	-
4325 Attorney General						
8000 General Fund	(1,395,179)	-	-	6,949,008	-	-
6400 Federal Funds Ltd	13,996,646	-	-	5,652,459	-	-
All Funds	12,601,467	-	-	12,601,467	-	-
4400 Dues and Subscriptions						
8000 General Fund	33,668	-	-	33,668	-	-
6400 Federal Funds Ltd	22,924	-	-	22,924	-	-
All Funds	56,592	-	-	56,592	-	-
4425 Facilities Rental and Taxes						
8000 General Fund	41,680	-	-	41,680	-	-
6400 Federal Funds Ltd	309	-	-	309	-	-
All Funds	41,989	-	-	41,989	-	-
4575 Agency Program Related S and S						
8000 General Fund	54,890	-	-	54,890	-	-
6400 Federal Funds Ltd	30,743	-	-	30,743	-	-
All Funds	85,633	-	-	85,633	-	-

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
4650 Other Services and Supplies						
8000 General Fund	78,713	-	-	78,713	-	-
6400 Federal Funds Ltd	7,179	-	-	7,179	-	-
All Funds	85,892	-	-	85,892	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	26,071	-	1,212	24,859	-	-
3400 Other Funds Ltd	69	-	-	69	-	-
6400 Federal Funds Ltd	2,662	-	625	2,037	-	-
All Funds	28,802	-	1,837	26,965	-	-
4715 IT Expendable Property						
8000 General Fund	19,172	-	-	19,172	-	-
6400 Federal Funds Ltd	7,620	-	-	7,620	-	-
All Funds	26,792	-	-	26,792	-	-
SERVICES & SUPPLIES						
8000 General Fund	27,159,196	-	25,928,804	9,297,343	-	-
3400 Other Funds Ltd	494,233	-	277,041	217,192	-	-
6400 Federal Funds Ltd	19,207,537	-	3,602,493	7,013,453	-	-
TOTAL SERVICES & SUPPLIES	\$46,860,966	-	\$29,808,338	\$16,527,988	-	-
SPECIAL PAYMENTS						
6025 Dist to Other Gov Unit						
8000 General Fund	17,115	-	-	17,115	-	-
6400 Federal Funds Ltd	110,946	-	-	110,946	-	-
All Funds	128,061	-	-	128,061	-	-

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Child Welfare Programs

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
6035 Dist to Individuals						
8000 General Fund	5,900,189	-	-	8,510,108	-	(5,193,156)
6400 Federal Funds Ltd	3,018,156	-	-	6,555,695	-	(4,343,329)
All Funds	8,918,345	-	-	15,065,803	-	(9,536,485)
6055 Dist to Contract Svc Providers						
8000 General Fund	148,107	-	-	148,107	-	-
6400 Federal Funds Ltd	165,849	-	-	165,849	-	-
All Funds	313,956	-	-	313,956	-	-
6060 Intra-Agency Gen Fund Transfer						
8000 General Fund	899,266	-	-	899,266	-	-
6085 Other Special Payments						
8000 General Fund	37,686,137	-	4,196,209	10,336,774	12,182,858	4,499,514
6400 Federal Funds Ltd	(3,179,794)	-	1,981,609	8,107,526	8,313,798	(12,405,673)
All Funds	34,506,343	-	6,177,818	18,444,300	20,496,656	(7,906,159)
6525 Spc Pmt to HECC						
6400 Federal Funds Ltd	-	-	-	68,712	-	-
6581 Spc Pmt to Education, Dept of						
8000 General Fund	82,272	-	-	82,272	-	-
6400 Federal Funds Ltd	-	-	-	416,622	-	-
All Funds	82,272	-	-	498,894	-	-
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	-	-	260,347	-	-

SPECIAL PAYMENTS

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Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 032 Above Standard Inflation Priority: 00	Pkg: 033 Exceptional Inflation Priority: 00
8000 General Fund	44,733,086	-	4,196,209	19,993,642	12,182,858	(693,642)
6400 Federal Funds Ltd	115,157	-	1,981,609	15,685,697	8,313,798	(16,749,002)
TOTAL SPECIAL PAYMENTS	\$44,848,243	-	\$6,177,818	\$35,679,339	\$20,496,656	(\$17,442,644)
EXPENDITURES						
8000 General Fund	53,724,006	(1,512,463)	30,125,013	29,290,985	12,182,858	(693,642)
3400 Other Funds Ltd	482,537	(11,696)	277,041	217,192	-	-
6400 Federal Funds Ltd	35,424,880	(553,627)	5,584,102	22,699,150	8,313,798	(16,749,002)
TOTAL EXPENDITURES	\$89,631,423	(\$2,077,786)	\$35,986,156	\$52,207,327	\$20,496,656	(\$17,442,644)
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	899,266	-	-	899,266	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	\$899,266	-	-	\$899,266	-	-

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Description	Pkg: 040 Mandated Caseload	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments			
	Priority: 00	Priority: 00	Priority: 00			

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	6,368,258	2,962,997	(25,000,000)

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(5,906,544)	(2,962,997)	25,000,000

REVENUE CATEGORIES

8000 General Fund	6,368,258	2,962,997	(25,000,000)

6400 Federal Funds Ltd	(5,906,544)	(2,962,997)	25,000,000

TOTAL REVENUE CATEGORIES	\$461,714	-	-

AVAILABLE REVENUES

8000 General Fund	6,368,258	2,962,997	(25,000,000)

6400 Federal Funds Ltd	(5,906,544)	(2,962,997)	25,000,000

TOTAL AVAILABLE REVENUES	\$461,714	-	-

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	-	-	(11,029,319)

6400 Federal Funds Ltd	-	-	11,029,319

All Funds	-	-	-

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Child Welfare Programs

Description	Pkg: 040 Mandated Caseload	Pkg: 050 Fundshifts	Pkg: 060 Technical Adjustments			
	Priority: 00	Priority: 00	Priority: 00			

OTHER PAYROLL EXPENSES**3210 Empl. Rel. Bd. Assessments**

8000 General Fund	-	-	(3,573)
6400 Federal Funds Ltd	-	-	3,573
All Funds	-	-	-

3220 Public Employees Retire Cont

8000 General Fund	-	-	(2,759,536)
6400 Federal Funds Ltd	-	-	2,759,536
All Funds	-	-	-

3230 Social Security Taxes

8000 General Fund	-	-	(843,341)
6400 Federal Funds Ltd	-	-	843,341
All Funds	-	-	-

3241 Paid Family Medical Leave Insurance

8000 General Fund	-	-	(44,096)
6400 Federal Funds Ltd	-	-	44,096
All Funds	-	-	-

3250 Workers Comp. Assess. (WCD)

8000 General Fund	-	-	(1,658)
6400 Federal Funds Ltd	-	-	1,658
All Funds	-	-	-

3270 Flexible Benefits

8000 General Fund	-	-	(1,974,290)

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Child Welfare Programs

Description	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
6400 Federal Funds Ltd	-	-	1,974,290			
All Funds	-	-	-			
OTHER PAYROLL EXPENSES						
8000 General Fund	-	-	(5,626,494)			
6400 Federal Funds Ltd	-	-	5,626,494			
TOTAL OTHER PAYROLL EXPENSES	-	-	-			
PERSONAL SERVICES						
8000 General Fund	-	-	(16,655,813)			
6400 Federal Funds Ltd	-	-	16,655,813			
TOTAL PERSONAL SERVICES	-	-	-			
SERVICES & SUPPLIES						
4300 Professional Services						
8000 General Fund	-	(236,474)	513,710			
6400 Federal Funds Ltd	-	236,474	10,930			
All Funds	-	-	524,640			
4325 Attorney General						
8000 General Fund	-	-	(8,344,187)			
6400 Federal Funds Ltd	-	-	8,344,187			
All Funds	-	-	-			
SERVICES & SUPPLIES						
8000 General Fund	-	(236,474)	(7,830,477)			
6400 Federal Funds Ltd	-	236,474	8,355,117			

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Child Welfare Programs

Description	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
TOTAL SERVICES & SUPPLIES	-	-	\$524,640			
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	2,337,514	245,723	-			
6400 Federal Funds Ltd	982,801	(245,723)	68,712			
All Funds	3,320,315	-	68,712			
6085 Other Special Payments						
8000 General Fund	4,030,744	2,953,748	(513,710)			
6400 Federal Funds Ltd	(6,889,345)	(2,953,748)	666,039			
All Funds	(2,858,601)	-	152,329			
6525 Spc Pmt to HECC						
6400 Federal Funds Ltd	-	-	(68,712)			
6581 Spc Pmt to Education, Dept of						
6400 Federal Funds Ltd	-	-	(416,622)			
6588 Spc Pmt to Early Learning and Care, Dept. of						
6400 Federal Funds Ltd	-	-	(260,347)			
SPECIAL PAYMENTS						
8000 General Fund	6,368,258	3,199,471	(513,710)			
6400 Federal Funds Ltd	(5,906,544)	(3,199,471)	(10,930)			
TOTAL SPECIAL PAYMENTS	\$461,714	-	(\$524,640)			
EXPENDITURES						
8000 General Fund	6,368,258	2,962,997	(25,000,000)			

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Description	Pkg: 040 Mandated Caseload Priority: 00	Pkg: 050 Fundshifts Priority: 00	Pkg: 060 Technical Adjustments Priority: 00			
6400 Federal Funds Ltd	(5,906,544)	(2,962,997)	25,000,000			
TOTAL EXPENDITURES	\$461,714	-	-			
ENDING BALANCE						
8000 General Fund	-	-	-			
6400 Federal Funds Ltd	-	-	-			
TOTAL ENDING BALANCE	-	-	-			

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	112,712,152	(4,670,055)	108,163,033	(25,498,309)	6,487,058	28,230,425

OTHER

0975 Other Revenues

3400 Other Funds Ltd	(8,143,663)	980	28,935	(8,770,610)	599,064	(2,032)

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	57,270,259	(923,930)	(91,878,804)	(37,187,268)	19,723,330	167,536,931

REVENUE CATEGORIES

8000 General Fund	112,712,152	(4,670,055)	108,163,033	(25,498,309)	6,487,058	28,230,425
3400 Other Funds Ltd	(8,143,663)	980	28,935	(8,770,610)	599,064	(2,032)
6400 Federal Funds Ltd	57,270,259	(923,930)	(91,878,804)	(37,187,268)	19,723,330	167,536,931

TOTAL REVENUE CATEGORIES	\$161,838,748	(\$5,593,005)	\$16,313,164	(\$71,456,187)	\$26,809,452	\$195,765,324

AVAILABLE REVENUES

8000 General Fund	112,712,152	(4,670,055)	108,163,033	(25,498,309)	6,487,058	28,230,425
3400 Other Funds Ltd	(8,143,663)	980	28,935	(8,770,610)	599,064	(2,032)
6400 Federal Funds Ltd	57,270,259	(923,930)	(91,878,804)	(37,187,268)	19,723,330	167,536,931

TOTAL AVAILABLE REVENUES	\$161,838,748	(\$5,593,005)	\$16,313,164	(\$71,456,187)	\$26,809,452	\$195,765,324

EXPENDITURES

PERSONAL SERVICES

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	39,502,639	-	32,495,510	-	-	7,007,129
6400 Federal Funds Ltd	(25,746,367)	-	(32,495,510)	-	-	6,749,143
All Funds	13,756,272	-	-	-	-	13,756,272
3160 Temporary Appointments						
8000 General Fund	11,568	11,568	-	-	-	-
3400 Other Funds Ltd	1,927	1,927	-	-	-	-
6400 Federal Funds Ltd	32,357	32,357	-	-	-	-
All Funds	45,852	45,852	-	-	-	-
3170 Overtime Payments						
8000 General Fund	10,504	6,483	4,031	-	-	(10)
3400 Other Funds Ltd	7	7	-	-	-	-
6400 Federal Funds Ltd	10,961	14,982	(4,031)	-	-	10
All Funds	21,472	21,472	-	-	-	-
3180 Shift Differential						
8000 General Fund	389	389	-	-	-	-
3400 Other Funds Ltd	1	1	-	-	-	-
6400 Federal Funds Ltd	615	615	-	-	-	-
All Funds	1,005	1,005	-	-	-	-
3190 All Other Differential						
8000 General Fund	108,029	108,029	-	-	-	-
3400 Other Funds Ltd	2,307	2,307	-	-	-	-

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
6400 Federal Funds Ltd	208,200	208,200	-	-	-	-
All Funds	318,536	318,536	-	-	-	-
SALARIES & WAGES						
8000 General Fund	39,633,129	126,469	32,499,541	-	-	7,007,119
3400 Other Funds Ltd	4,242	4,242	-	-	-	-
6400 Federal Funds Ltd	(25,494,234)	256,154	(32,499,541)	-	-	6,749,153
TOTAL SALARIES & WAGES	\$14,143,137	\$386,865	-	-	-	\$13,756,272
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	16,858	-	14,472	-	-	2,386
6400 Federal Funds Ltd	(11,750)	-	(14,472)	-	-	2,722
All Funds	5,108	-	-	-	-	5,108
3220 Public Employees Retire Cont						
8000 General Fund	9,913,240	28,748	8,131,316	-	-	1,753,176
3400 Other Funds Ltd	592	579	-	-	-	13
6400 Federal Funds Ltd	(6,386,705)	55,994	(8,131,316)	-	-	1,688,617
All Funds	3,527,127	85,321	-	-	-	3,441,806
3230 Social Security Taxes						
8000 General Fund	3,028,272	9,675	2,485,710	-	-	532,887
3400 Other Funds Ltd	328	325	-	-	-	3
6400 Federal Funds Ltd	(1,950,867)	19,596	(2,485,710)	-	-	515,247
All Funds	1,077,733	29,596	-	-	-	1,048,137
3241 Paid Family Medical Leave Insurance						

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
8000 General Fund	157,817	459	129,529	-	-	27,829
3400 Other Funds Ltd	10	9	-	-	-	1
6400 Federal Funds Ltd	(101,706)	895	(129,529)	-	-	26,928
All Funds	56,121	1,363	-	-	-	54,758
3250 Workers Comp. Assess. (WCD)						
8000 General Fund	9,621	-	8,432	-	-	1,189
6400 Federal Funds Ltd	(7,155)	-	(8,432)	-	-	1,277
All Funds	2,466	-	-	-	-	2,466
3270 Flexible Benefits						
8000 General Fund	10,143,382	-	8,776,632	-	-	1,366,750
6400 Federal Funds Ltd	(7,317,140)	-	(8,776,632)	-	-	1,459,492
All Funds	2,826,242	-	-	-	-	2,826,242
OTHER PAYROLL EXPENSES						
8000 General Fund	23,269,190	38,882	19,546,091	-	-	3,684,217
3400 Other Funds Ltd	930	913	-	-	-	17
6400 Federal Funds Ltd	(15,775,323)	76,485	(19,546,091)	-	-	3,694,283
TOTAL OTHER PAYROLL EXPENSES	\$7,494,797	\$116,280	-	-	-	\$7,378,517
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
8000 General Fund	(5,145,248)	(4,835,406)	-	-	-	(309,842)
3400 Other Funds Ltd	(6,207)	(4,175)	-	-	-	(2,032)
6400 Federal Funds Ltd	(1,521,070)	(1,256,569)	-	-	-	(264,501)
All Funds	(6,672,525)	(6,096,150)	-	-	-	(576,375)

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
PERSONAL SERVICES						
8000 General Fund	57,757,071	(4,670,055)	52,045,632	-	-	10,381,494
3400 Other Funds Ltd	(1,035)	980	-	-	-	(2,015)
6400 Federal Funds Ltd	(42,790,627)	(923,930)	(52,045,632)	-	-	10,178,935
TOTAL PERSONAL SERVICES	\$14,965,409	(\$5,593,005)	-	-	-	\$20,558,414
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	554,957	-	367,434	-	133,395	54,128
3400 Other Funds Ltd	6,801	-	-	-	6,801	-
6400 Federal Funds Ltd	65,569	-	(122,085)	-	124,734	62,920
All Funds	627,327	-	245,349	-	264,930	117,048
4125 Out of State Travel						
8000 General Fund	2,307	-	-	-	2,307	-
6400 Federal Funds Ltd	3,052	-	-	-	3,052	-
All Funds	5,359	-	-	-	5,359	-
4150 Employee Training						
8000 General Fund	314,542	-	209,819	-	65,646	39,077
3400 Other Funds Ltd	1,838	-	-	-	1,838	-
6400 Federal Funds Ltd	5,579	-	(79,099)	-	43,897	40,781
All Funds	321,959	-	130,720	-	111,381	79,858
4175 Office Expenses						
8000 General Fund	495,340	-	350,454	-	172,089	(27,203)
3400 Other Funds Ltd	4,406	-	-	-	4,406	-

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
6400 Federal Funds Ltd	329,818	-	27,540	-	257,453	44,825
All Funds	829,564	-	377,994	-	433,948	17,622
4200 Telecommunications						
8000 General Fund	520,079	-	340,222	-	85,723	94,134
3400 Other Funds Ltd	4,476	-	-	-	4,476	-
6400 Federal Funds Ltd	59,707	-	(113,532)	-	112,966	60,273
All Funds	584,262	-	226,690	-	203,165	154,407
4250 Data Processing						
8000 General Fund	279,267	-	-	-	279,267	-
6400 Federal Funds Ltd	421,235	-	-	-	421,235	-
All Funds	700,502	-	-	-	700,502	-
4275 Publicity and Publications						
8000 General Fund	6,111	-	-	-	6,111	-
6400 Federal Funds Ltd	1,526	-	-	-	1,526	-
All Funds	7,637	-	-	-	7,637	-
4300 Professional Services						
8000 General Fund	716,406	-	-	-	716,406	-
3400 Other Funds Ltd	493,665	-	-	-	493,665	-
6400 Federal Funds Ltd	2,396,939	-	-	-	2,396,939	-
All Funds	3,607,010	-	-	-	3,607,010	-
4315 IT Professional Services						
8000 General Fund	56,371,541	-	54,632,555	(5,305,410)	4,404,566	2,639,830
3400 Other Funds Ltd	(8,698,164)	-	28,935	(8,770,610)	43,511	-

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
6400 Federal Funds Ltd	(57,979,313)	-	(39,547,932)	(34,632,036)	15,320,713	879,942
All Funds	(10,305,936)	-	15,113,558	(48,708,056)	19,768,790	3,519,772
4325 Attorney General						
8000 General Fund	74,137	-	-	-	74,137	-
6400 Federal Funds Ltd	74,865	-	-	-	74,865	-
All Funds	149,002	-	-	-	149,002	-
4375 Employee Recruitment and Develop						
8000 General Fund	21	-	-	-	21	-
6400 Federal Funds Ltd	47	-	-	-	47	-
All Funds	68	-	-	-	68	-
4400 Dues and Subscriptions						
8000 General Fund	244	-	-	-	244	-
6400 Federal Funds Ltd	289	-	-	-	289	-
All Funds	533	-	-	-	533	-
4425 Facilities Rental and Taxes						
8000 General Fund	9,219	-	-	-	9,219	-
6400 Federal Funds Ltd	9,361	-	-	-	9,361	-
All Funds	18,580	-	-	-	18,580	-
4450 Fuels and Utilities						
8000 General Fund	926	-	-	-	926	-
6400 Federal Funds Ltd	1,123	-	-	-	1,123	-
All Funds	2,049	-	-	-	2,049	-
4475 Facilities Maintenance						

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8000 General Fund	72	-	-	-	72	-
6400 Federal Funds Ltd	132	-	-	-	132	-
All Funds	204	-	-	-	204	-
4500 Food and Kitchen Supplies						
8000 General Fund	(1,020,063)	-	126,226	-	53,435	(1,199,724)
3400 Other Funds Ltd	714	-	-	-	714	-
6400 Federal Funds Ltd	(738,371)	-	91,403	-	38,988	(868,762)
All Funds	(1,757,720)	-	217,629	-	93,137	(2,068,486)
4525 Medical Services and Supplies						
8000 General Fund	180	-	-	-	180	-
6400 Federal Funds Ltd	99	-	-	-	99	-
All Funds	279	-	-	-	279	-
4550 Other Care of Residents and Patients						
8000 General Fund	145	-	-	-	145	-
3400 Other Funds Ltd	60	-	-	-	60	-
6400 Federal Funds Ltd	352	-	-	-	352	-
All Funds	557	-	-	-	557	-
4575 Agency Program Related S and S						
8000 General Fund	13,617	-	-	-	13,617	-
6400 Federal Funds Ltd	24,336	-	-	-	24,336	-
All Funds	37,953	-	-	-	37,953	-
4600 Intra-agency Charges						
8000 General Fund	201,972	-	-	-	201,972	-

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
6400 Federal Funds Ltd	297,797	-	-	-	297,797	-
All Funds	499,769	-	-	-	499,769	-
4650 Other Services and Supplies						
8000 General Fund	20,322	-	-	-	20,322	-
3400 Other Funds Ltd	13,288	-	-	-	13,288	-
6400 Federal Funds Ltd	43,830	-	-	-	43,830	-
All Funds	77,440	-	-	-	77,440	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	176,191	-	90,691	-	36,201	49,299
3400 Other Funds Ltd	1,384	-	-	-	1,401	(17)
6400 Federal Funds Ltd	(13,061)	-	(89,467)	-	49,242	27,164
All Funds	164,514	-	1,224	-	86,844	76,446
4715 IT Expendable Property						
8000 General Fund	(18,622,038)	-	-	(18,826,868)	204,830	-
6400 Federal Funds Ltd	426,204	-	-	-	426,204	-
All Funds	(18,195,834)	-	-	(18,826,868)	631,034	-
SERVICES & SUPPLIES						
8000 General Fund	40,115,495	-	56,117,401	(24,132,278)	6,480,831	1,649,541
3400 Other Funds Ltd	(8,171,532)	-	28,935	(8,770,610)	570,160	(17)
6400 Federal Funds Ltd	(54,568,885)	-	(39,833,172)	(34,632,036)	19,649,180	247,143
TOTAL SERVICES & SUPPLIES	(\$22,624,922)	-	\$16,313,164	(\$67,534,924)	\$26,700,171	\$1,896,667

CAPITAL OUTLAY**5100 Office Furniture and Fixtures**

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Oregon Eligibility Partnership

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6400 Federal Funds Ltd	86,938,560	-	-	-	-	86,938,560
SPECIAL PAYMENTS						
6015 Dist to Cities						
8000 General Fund	2,535	-	-	-	2,535	-
6400 Federal Funds Ltd	2,535	-	-	-	2,535	-
All Funds	5,070	-	-	-	5,070	-
6025 Dist to Other Gov Unit						
8000 General Fund	(1,366,031)	-	-	(1,366,031)	-	-
6400 Federal Funds Ltd	(2,555,232)	-	-	(2,555,232)	-	-
All Funds	(3,921,263)	-	-	(3,921,263)	-	-
6035 Dist to Individuals						
8000 General Fund	5,472,025	-	-	-	-	5,472,025
6400 Federal Funds Ltd	70,172,293	-	-	-	-	70,172,293
All Funds	75,644,318	-	-	-	-	75,644,318
6085 Other Special Payments						
8000 General Fund	10,731,057	-	-	-	3,692	10,727,365
3400 Other Funds Ltd	28,904	-	-	-	28,904	-
6400 Federal Funds Ltd	71,615	-	-	-	71,615	-
All Funds	10,831,576	-	-	-	104,211	10,727,365
SPECIAL PAYMENTS						
8000 General Fund	14,839,586	-	-	(1,366,031)	6,227	16,199,390
3400 Other Funds Ltd	28,904	-	-	-	28,904	-
6400 Federal Funds Ltd	67,691,211	-	-	(2,555,232)	74,150	70,172,293

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Oregon Eligibility Partnership

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services Priority: 00	Pkg: 021 Phase-in Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs Priority: 00	Pkg: 031 Standard Inflation Priority: 00	Pkg: 060 Technical Adjustments Priority: 00
TOTAL SPECIAL PAYMENTS	\$82,559,701	-	-	(\$3,921,263)	\$109,281	\$86,371,683
EXPENDITURES						
8000 General Fund	112,712,152	(4,670,055)	108,163,033	(25,498,309)	6,487,058	28,230,425
3400 Other Funds Ltd	(8,143,663)	980	28,935	(8,770,610)	599,064	(2,032)
6400 Federal Funds Ltd	57,270,259	(923,930)	(91,878,804)	(37,187,268)	19,723,330	167,536,931
TOTAL EXPENDITURES	\$161,838,748	(\$5,593,005)	\$16,313,164	(\$71,456,187)	\$26,809,452	\$195,765,324
ENDING BALANCE						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	-	-	-	-	-	-
6400 Federal Funds Ltd	-	-	-	-	-	-
TOTAL ENDING BALANCE	-	-	-	-	-	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	64	-	-	-	-	64
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	64.00	-	-	-	-	64.00

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Department of Human Services

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	

REVENUE CATEGORIES

OTHER

0975 Other Revenues

3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)

REVENUE CATEGORIES

3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)

6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)

TOTAL REVENUE CATEGORIES	(\$43,112,396)	\$2,273,000	\$1,743,486	\$1,120,156	(\$48,249,038)

AVAILABLE REVENUES

3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)

6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)

TOTAL AVAILABLE REVENUES	(\$43,112,396)	\$2,273,000	\$1,743,486	\$1,120,156	(\$48,249,038)

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	530,154	-	530,154	-	-

OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

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Department of Human Services

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	
3400 Other Funds Ltd	240	-	240	-	-	
3220 Public Employees Retire Cont						
3400 Other Funds Ltd	132,646	-	132,646	-	-	
3230 Social Security Taxes						
3400 Other Funds Ltd	40,557	-	40,557	-	-	
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	2,119	-	2,119	-	-	
3250 Workers Comp. Assess. (WCD)						
3400 Other Funds Ltd	112	-	112	-	-	
3270 Flexible Benefits						
3400 Other Funds Ltd	132,480	-	132,480	-	-	
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	308,154	-	308,154	-	-	
TOTAL OTHER PAYROLL EXPENSES	\$308,154	-	\$308,154	-	-	
PERSONAL SERVICES						
3400 Other Funds Ltd	838,308	-	838,308	-	-	
TOTAL PERSONAL SERVICES	\$838,308	-	\$838,308	-	-	
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	5,096	-	5,096	-	-	
4150 Employee Training						
3400 Other Funds Ltd	3,816	-	3,816	-	-	

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Department of Human Services

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	
4175 Office Expenses						
3400 Other Funds Ltd	3,960	-	3,960	-	-	
4200 Telecommunications						
3400 Other Funds Ltd	5,180	-	5,180	-	-	
4315 IT Professional Services						
3400 Other Funds Ltd	1,136,500	1,136,500	-	-	-	
6400 Federal Funds Ltd	1,136,500	1,136,500	-	-	-	
All Funds	2,273,000	2,273,000	-	-	-	
4500 Food and Kitchen Supplies						
3400 Other Funds Ltd	33,874	-	33,874	-	-	
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	3,252	-	3,252	-	-	
SERVICES & SUPPLIES						
3400 Other Funds Ltd	1,191,678	1,136,500	55,178	-	-	
6400 Federal Funds Ltd	1,136,500	1,136,500	-	-	-	
TOTAL SERVICES & SUPPLIES	\$2,328,178	\$2,273,000	\$55,178	-	-	
SPECIAL PAYMENTS						
6035 Dist to Individuals						
6400 Federal Funds Ltd	(45,100,000)	-	-	-	(45,100,000)	
6085 Other Special Payments						
3400 Other Funds Ltd	(1,178,882)	-	850,000	1,120,156	(3,149,038)	
SPECIAL PAYMENTS						
3400 Other Funds Ltd	(1,178,882)	-	850,000	1,120,156	(3,149,038)	

Human Services, Dept. of

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Department of Human Services

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	
6400 Federal Funds Ltd	(45,100,000)	-	-	-	(45,100,000)	
TOTAL SPECIAL PAYMENTS	(\$46,278,882)	-	\$850,000	\$1,120,156	(\$48,249,038)	
EXPENDITURES						
3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)	
6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)	
TOTAL EXPENDITURES	(\$43,112,396)	\$2,273,000	\$1,743,486	\$1,120,156	(\$48,249,038)	
ENDING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	-	-	-	-	-	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	-	4	-	-	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	-	3.00	-	-	

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DHS Programs

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	

REVENUE CATEGORIES

OTHER

0975 Other Revenues

3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)

REVENUE CATEGORIES

3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)

6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)

TOTAL REVENUE CATEGORIES	(\$43,112,396)	\$2,273,000	\$1,743,486	\$1,120,156	(\$48,249,038)

AVAILABLE REVENUES

3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)

6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)

TOTAL AVAILABLE REVENUES	(\$43,112,396)	\$2,273,000	\$1,743,486	\$1,120,156	(\$48,249,038)

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	530,154	-	530,154	-	-

OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

BDV004B

Version: V - 01 - Agency Request Budget

2027-29 Biennium

Cross Reference Number: 10000-060-00-00-00000

DHS Programs

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	
3400 Other Funds Ltd	240	-	240	-	-	
3220 Public Employees Retire Cont						
3400 Other Funds Ltd	132,646	-	132,646	-	-	
3230 Social Security Taxes						
3400 Other Funds Ltd	40,557	-	40,557	-	-	
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	2,119	-	2,119	-	-	
3250 Workers Comp. Assess. (WCD)						
3400 Other Funds Ltd	112	-	112	-	-	
3270 Flexible Benefits						
3400 Other Funds Ltd	132,480	-	132,480	-	-	
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	308,154	-	308,154	-	-	
TOTAL OTHER PAYROLL EXPENSES	\$308,154	-	\$308,154	-	-	
PERSONAL SERVICES						
3400 Other Funds Ltd	838,308	-	838,308	-	-	
TOTAL PERSONAL SERVICES	\$838,308	-	\$838,308	-	-	
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	5,096	-	5,096	-	-	
4150 Employee Training						
3400 Other Funds Ltd	3,816	-	3,816	-	-	

BDV004B

Version: V - 01 - Agency Request Budget

2027-29 Biennium

Cross Reference Number: 10000-060-00-00-00000

DHS Programs

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	
4175 Office Expenses						
3400 Other Funds Ltd	3,960	-	3,960	-	-	
4200 Telecommunications						
3400 Other Funds Ltd	5,180	-	5,180	-	-	
4315 IT Professional Services						
3400 Other Funds Ltd	1,136,500	1,136,500	-	-	-	
6400 Federal Funds Ltd	1,136,500	1,136,500	-	-	-	
All Funds	2,273,000	2,273,000	-	-	-	
4500 Food and Kitchen Supplies						
3400 Other Funds Ltd	33,874	-	33,874	-	-	
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	3,252	-	3,252	-	-	
SERVICES & SUPPLIES						
3400 Other Funds Ltd	1,191,678	1,136,500	55,178	-	-	
6400 Federal Funds Ltd	1,136,500	1,136,500	-	-	-	
TOTAL SERVICES & SUPPLIES	\$2,328,178	\$2,273,000	\$55,178	-	-	
SPECIAL PAYMENTS						
6035 Dist to Individuals						
6400 Federal Funds Ltd	(45,100,000)	-	-	-	(45,100,000)	
6085 Other Special Payments						
3400 Other Funds Ltd	(1,178,882)	-	850,000	1,120,156	(3,149,038)	
SPECIAL PAYMENTS						
3400 Other Funds Ltd	(1,178,882)	-	850,000	1,120,156	(3,149,038)	

BDV004B

Version: V - 01 - Agency Request Budget

2027-29 Biennium

Cross Reference Number: 10000-060-00-00-00000

DHS Programs

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00	Pkg: 070 Revenue Shortfalls Priority: 00	
6400 Federal Funds Ltd	(45,100,000)	-	-	-	(45,100,000)	
TOTAL SPECIAL PAYMENTS	(\$46,278,882)	-	\$850,000	\$1,120,156	(\$48,249,038)	
EXPENDITURES						
3400 Other Funds Ltd	851,104	1,136,500	1,743,486	1,120,156	(3,149,038)	
6400 Federal Funds Ltd	(43,963,500)	1,136,500	-	-	(45,100,000)	
TOTAL EXPENDITURES	(\$43,112,396)	\$2,273,000	\$1,743,486	\$1,120,156	(\$48,249,038)	
ENDING BALANCE						
3400 Other Funds Ltd	-	-	-	-	-	
6400 Federal Funds Ltd	-	-	-	-	-	
TOTAL ENDING BALANCE	-	-	-	-	-	
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	-	4	-	-	
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	-	3.00	-	-	

BDV004B
2027-29 Biennium
Self Sufficiency - Program

Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-060-01-00-00000

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls				
		Priority: 00				

REVENUE CATEGORIES

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	(45,100,000)	(45,100,000)

AVAILABLE REVENUES

6400 Federal Funds Ltd	(45,100,000)	(45,100,000)

TOTAL AVAILABLE REVENUES	(\$45,100,000)	(\$45,100,000)

EXPENDITURES

SPECIAL PAYMENTS

6035 Dist to Individuals

6400 Federal Funds Ltd	(45,100,000)	(45,100,000)

ENDING BALANCE

6400 Federal Funds Ltd	-	-

TOTAL ENDING BALANCE	-	-

BDV004B
2027-29 Biennium
VR - Basic Rehabilitative Services

Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-060-07-00-00000

Description	Total Policy Packages	Pkg: 070 Revenue Shortfalls				
		Priority: 00				

REVENUE CATEGORIES

OTHER

0975 Other Revenues

3400 Other Funds Ltd	(3,149,038)	(3,149,038)

AVAILABLE REVENUES

3400 Other Funds Ltd	(3,149,038)	(3,149,038)

TOTAL AVAILABLE REVENUES	(\$3,149,038)	(\$3,149,038)

EXPENDITURES

SPECIAL PAYMENTS

6085 Other Special Payments

3400 Other Funds Ltd	(3,149,038)	(3,149,038)

ENDING BALANCE

3400 Other Funds Ltd	-	-

TOTAL ENDING BALANCE	-	-

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00				

REVENUE CATEGORIES

OTHER

0975 Other Revenues

3400 Other Funds Ltd	1,136,500	1,136,500

FEDERAL FUNDS REVENUE

0995 Federal Funds

6400 Federal Funds Ltd	1,136,500	1,136,500

REVENUE CATEGORIES

3400 Other Funds Ltd	1,136,500	1,136,500

6400 Federal Funds Ltd	1,136,500	1,136,500

TOTAL REVENUE CATEGORIES	\$2,273,000	\$2,273,000

AVAILABLE REVENUES

3400 Other Funds Ltd	1,136,500	1,136,500

6400 Federal Funds Ltd	1,136,500	1,136,500

TOTAL AVAILABLE REVENUES	\$2,273,000	\$2,273,000

EXPENDITURES

SERVICES & SUPPLIES

4315 IT Professional Services

3400 Other Funds Ltd	1,136,500	1,136,500

6400 Federal Funds Ltd	1,136,500	1,136,500

All Funds	2,273,000	2,273,000

ENDING BALANCE

BDV004B
2027-29 Biennium

Version: V - 01 - Agency Request Budget
Cross Reference Number: 10000-060-08-00-00000

Aging and People with Disabilities APD

Description	Total Policy Packages	Pkg: 102 APD - CALMS System Improvements Priority: 00				
3400 Other Funds Ltd	-	-				
6400 Federal Funds Ltd	-	-				
TOTAL ENDING BALANCE	-	-				

BDV004B

Version: V - 01 - Agency Request Budget

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Child Welfare Programs

Description	Total Policy Packages	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00			

REVENUE CATEGORIES

OTHER

0975 Other Revenues

3400 Other Funds Ltd	2,863,642	1,743,486	1,120,156

AVAILABLE REVENUES

3400 Other Funds Ltd	2,863,642	1,743,486	1,120,156

TOTAL AVAILABLE REVENUES	\$2,863,642	\$1,743,486	\$1,120,156

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	530,154	530,154	-

OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	240	240	-

3220 Public Employees Retire Cont

3400 Other Funds Ltd	132,646	132,646	-

3230 Social Security Taxes

3400 Other Funds Ltd	40,557	40,557	-

3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	2,119	2,119	-

3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	112	112	-

BDV004B

Version: V - 01 - Agency Request Budget

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Child Welfare Programs

Description	Total Policy Packages	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00			
3270 Flexible Benefits						
3400 Other Funds Ltd	132,480	132,480	-			
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	308,154	308,154	-			
TOTAL OTHER PAYROLL EXPENSES	\$308,154	\$308,154	-			
PERSONAL SERVICES						
3400 Other Funds Ltd	838,308	838,308	-			
TOTAL PERSONAL SERVICES	\$838,308	\$838,308	-			
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	5,096	5,096	-			
4150 Employee Training						
3400 Other Funds Ltd	3,816	3,816	-			
4175 Office Expenses						
3400 Other Funds Ltd	3,960	3,960	-			
4200 Telecommunications						
3400 Other Funds Ltd	5,180	5,180	-			
4500 Food and Kitchen Supplies						
3400 Other Funds Ltd	33,874	33,874	-			
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	3,252	3,252	-			
SERVICES & SUPPLIES						

BDV004B

Version: V - 01 - Agency Request Budget

2027-29 Biennium

Cross Reference Number: 10000-060-10-00-00000

Child Welfare Programs

Description	Total Policy Packages	Pkg: 103 CW - Placement Stability & Caregiver Spts Priority: 00	Pkg: 104 CW - Tribal Foster Care Payments Priority: 00			
3400 Other Funds Ltd	55,178	55,178	-			
TOTAL SERVICES & SUPPLIES	\$55,178	\$55,178	-			
SPECIAL PAYMENTS						
6085 Other Special Payments						
3400 Other Funds Ltd	1,970,156	850,000	1,120,156			
EXPENDITURES						
3400 Other Funds Ltd	2,863,642	1,743,486	1,120,156			
TOTAL EXPENDITURES	\$2,863,642	\$1,743,486	\$1,120,156			
ENDING BALANCE						
3400 Other Funds Ltd	-	-	-			
TOTAL ENDING BALANCE	-	-	-			
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	4	-			
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	3.00	-			

PIC100 - Position Budget Report

Department of Human Services

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-000-00-00-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Salary											1,233,890,342	-	168,718,857	755,500,547	2,158,109,746
Total OPE											709,723,923	-	93,479,754	429,310,636	1,232,514,313
Total Personal Services					11,766	11,723.61					1,943,614,265	-	262,198,611	1,184,811,183	3,390,624,059

PIC100 - Position Budget Report

DHS Office of the Director & Policy

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0002004	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	170,255	-	1,026	139,687	310,968
										OPE	80,545	-	485	66,084	147,114
0002530	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	5	10172	SAL	117,987	-	6,103	120,038	244,128
										OPE	60,418	-	3,125	61,468	125,011
0002551	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	136,337	-	7,052	138,707	282,096
										OPE	66,485	-	3,439	67,641	137,565
1000156	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	10	12332	SAL	143,041	-	7,399	145,527	295,967
										OPE	68,703	-	3,554	69,897	142,154
1000160	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	114,599	-	58	78,759	193,416
										OPE	64,132	-	32	44,075	108,239
1002724	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	-	-	66,300	-	66,300
										OPE	-	-	44,064	-	44,064
1003510	MESN Z7070 AF	BUDGET AND FISCAL ADMINISTRATOR : 42X	PF	1	1.00	24	11	21067		SAL	253,613	-	-	251,995	505,608
										OPE	101,556	-	-	100,909	202,465
1010370	MEAH Z7582 HF	AGENCY HEAD 2	47X	PF	1	1.00	24	11	28675	SAL	434,667	-	-	253,533	688,200
										OPE	158,404	-	-	92,394	250,798
1010371	MESN Z0833 AF	SUPERVISOR EXECUTIVE ASSISTANT	26	PF	1	1.00	24	10	9681	SAL	146,748	-	-	85,596	232,344
										OPE	76,494	-	-	44,618	121,112
1011265	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	11	13625	SAL	173,833	-	-	153,167	327,000
										OPE	81,024	-	-	71,392	152,416
1013529	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	10	12332	SAL	157,337	-	-	138,631	295,968
										OPE	75,569	-	-	66,585	142,154
1013532	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	92,333	-	-	81,355	173,688
										OPE	54,072	-	-	47,644	101,716
1013533	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	6	5977	SAL	76,257	-	-	67,191	143,448
										OPE	48,756	-	-	42,960	91,716
1013540	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	77,443	-	-	68,237	145,680
										OPE	49,149	-	-	43,305	92,454
1013547	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	10184	SAL	154,373	-	-	90,043	244,416
										OPE	79,017	-	-	46,089	125,106
1013548	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	154,191	-	-	89,937	244,128

PIC100 - Position Budget Report

DHS Office of the Director & Policy

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019917	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	11	13625	OPE	78,957	-	-	46,054	125,011
										SAL	183,120	-	3,793	140,087	327,000
1019959	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	10184	OPE	85,353	-	1,768	65,295	152,416
										SAL	126,412	-	11,854	106,150	244,416
1019960	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	9229	OPE	64,705	-	6,068	54,334	125,107
										SAL	114,558	-	10,743	96,196	221,497
1020559	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	60,784	-	5,700	51,041	117,525
										SAL	169,124	-	15,860	142,016	327,000
1021464	MMS X7852 AP	GOVERNMENT RELATIONS ADMINISTRATOR	38X	PF	1	1.00	24	9	15730	OPE	78,830	-	7,392	66,194	152,416
										SAL	377,520	-	-	-	377,520
1021465	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	168,561	-	-	-	168,561
										SAL	310,968	-	-	-	310,968
1021466	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	OPE	147,114	-	-	-	147,114
										SAL	296,208	-	-	-	296,208
1021467	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	6571	OPE	142,233	-	-	-	142,233
										SAL	157,704	-	-	-	157,704
1021675	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12968	OPE	96,430	-	-	-	96,430
										SAL	161,343	-	14,535	135,355	311,233
1021676	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	76,309	-	6,874	64,018	147,201
										SAL	146,239	-	13,174	122,684	282,097
1021677	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	71,314	-	6,424	59,827	137,565
										SAL	146,239	-	13,174	122,684	282,097
1021678	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	OPE	71,314	-	6,424	59,827	137,565
										SAL	139,421	-	12,560	116,964	268,945
1021679	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	69,060	-	6,221	57,936	133,217
										SAL	161,206	-	14,522	135,240	310,968
1021680	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	76,264	-	6,870	63,980	147,114
										SAL	161,206	-	14,522	135,240	310,968
1021687	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATOR	38X	PF	1	1.00	24	11	17362	OPE	76,264	-	6,870	63,980	147,114
										SAL	204,969	-	3,083	208,636	416,688
										OPE	88,015	-	1,324	89,589	178,928

PIC100 - Position Budget Report

DHS Office of the Director & Policy

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021688	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	99,710	-	1,500	101,494	202,704
										OPE	54,754	-	824	55,734	111,312
1023579	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	88,863	-	-	56,433	145,296
										OPE	56,467	-	-	35,859	92,326
1023989	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	220,486	-	-	61,610	282,096
										OPE	107,521	-	-	30,044	137,565
1023990	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	220,486	-	-	61,610	282,096
										OPE	107,521	-	-	30,044	137,565
1024522	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9695	SAL	232,680	-	-	-	232,680
										OPE	121,225	-	-	-	121,225
1025902	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	149,762	-	-	161,206	310,968
										OPE	70,850	-	-	76,264	147,114
1025903	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	149,762	-	-	161,206	310,968
										OPE	70,850	-	-	76,264	147,114
1025904	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	149,762	-	-	161,206	310,968
										OPE	70,850	-	-	76,264	147,114
1025905	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	149,762	-	-	161,206	310,968
										OPE	70,850	-	-	76,264	147,114
1026109	MMN X1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	11754	SAL	178,172	-	8,463	95,461	282,096
										OPE	86,886	-	4,127	46,552	137,565
1026110	MESN Z7072 AF	BUDGET AND FISCAL ADMINISTRATOR 38X	38X	PF	1	1.00	24	11	17362	SAL	263,180	-	12,501	141,007	416,688
										OPE	113,011	-	5,368	60,549	178,928
1026111	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	11206	SAL	169,865	-	8,068	91,011	268,944
										OPE	84,140	-	3,997	45,081	133,218
1026112	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	206,533	-	9,810	110,657	327,000
										OPE	96,266	-	4,572	51,578	152,416
1026113	MMN X0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	6	9695	SAL	146,961	-	6,980	78,739	232,680
										OPE	76,566	-	3,637	41,023	121,226
1026114	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	178,172	-	8,463	95,461	282,096
										OPE	86,886	-	4,127	46,552	137,565
2720034	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	149,680	-	22,003	110,412	282,095

PIC100 - Position Budget Report

DHS Office of the Director & Policy

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730923	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	OPE	72,992	-	10,730	53,843	137,565
										SAL	198,149	-	9,329	103,490	310,968
										OPE	93,741	-	4,413	48,960	147,114
2730924	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	141,137	-	6,645	73,714	221,496
										OPE	74,887	-	3,526	39,112	117,525
2730925	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11756	SAL	179,782	-	8,464	93,898	282,144
										OPE	87,667	-	4,127	45,787	137,581
2730926	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	7	11206	SAL	171,371	-	8,068	89,505	268,944
										OPE	84,886	-	3,997	44,335	133,218
2730927	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10683	SAL	163,373	-	7,692	85,327	256,392
										OPE	82,241	-	3,872	42,953	129,066
2730928	MENN Z7599 AF	CONSULTANT ADVISOR 2	38X	PF	1	1.00	24	11	17362	SAL	265,514	-	12,501	138,674	416,689
										OPE	114,013	-	5,368	59,547	178,928
2730934	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	198,149	-	9,329	103,490	310,968
										OPE	93,741	-	4,413	48,960	147,114
2730938	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	179,752	-	8,463	93,882	282,097
										OPE	87,656	-	4,127	45,782	137,565
2730942	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	147,782	-	-	73,714	221,496
										OPE	78,413	-	-	39,112	117,525
3200753	MESN Z7313 AF	GOVERNMENT AFFAIRS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	212,902	-	108	146,318	359,328
										OPE	96,641	-	49	66,417	163,107
4110001	MESN Z7593 DF	DEPUTY/CHIEF 3	45X	PF	1	1.00	24	9	22784	SAL	290,687	-	-	256,129	546,816
										OPE	113,429	-	-	99,944	213,373
4119613	MMS X7073 AP	BUDGET AND FISCAL MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	196,732	-	1,186	161,410	359,328
										OPE	89,301	-	538	73,268	163,107
9406574	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	136,337	-	7,052	138,707	282,096
										OPE	66,485	-	3,439	67,641	137,565
9406717	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	86,315	-	44	59,321	145,680
										OPE	54,779	-	28	37,647	92,454
9409147	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	92,333	-	-	81,355	173,688
										OPE	54,072	-	-	47,644	101,716

PIC100 - Position Budget Report**DHS Office of the Director & Policy****2027-29 Biennium****Cross Reference Number: 10000-010-40-01-00000****Budget Preparation****Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410969	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8798	SAL	102,050	-	5,279	103,823	211,152
										OPE	55,147	-	2,853	56,105	114,105
9410971	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	136,337	-	7,052	138,707	282,096
										OPE	66,485	-	3,439	67,641	137,565
Total Salary											10,911,789	-	384,758	6,953,838	18,250,385
Total OPE											5,257,050	-	198,205	3,339,906	8,795,161
Total Personal Services					64	63.50					16,168,839	-	582,963	10,293,744	27,045,546

PIC100 - Position Budget Report

DHS Office of Human Resources

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-010-40-02-10000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000059	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	157,407	-	2,719	109,129	269,255
										OPE	77,939	-	1,347	54,035	133,321
0000077	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	10	11756	SAL	164,941	-	2,850	114,353	282,144
										OPE	80,430	-	1,390	55,762	137,582
0001225	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	10	6587	SAL	109,903	-	6,071	42,115	158,089
										OPE	67,126	-	3,708	25,723	96,557
0002101	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	7	9695	SAL	136,025	-	2,350	94,305	232,680
										OPE	70,868	-	1,224	49,132	121,224
0003006	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGER 1	33X	PF	1	1.00	24	5	10172	SAL	169,718	-	9,375	65,036	244,129
										OPE	86,908	-	4,800	33,303	125,011
0006207	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10683	SAL	149,887	-	2,590	103,916	256,393
										OPE	75,452	-	1,304	52,310	129,066
0140002	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	SAL	135,828	-	2,347	94,169	232,344
										OPE	70,802	-	1,223	49,087	121,112
0150403	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	10	6587	SAL	109,903	-	6,071	42,115	158,089
										OPE	67,126	-	3,708	25,723	96,557
0150406	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	157,407	-	2,719	109,129	269,255
										OPE	77,939	-	1,347	54,035	133,321
0150407	MMN X0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	10	6296	SAL	79,073	-	1,511	70,520	151,104
										OPE	49,319	-	942	43,985	94,246
0789103	MMN X0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	5160	SAL	86,094	-	4,755	32,991	123,840
										OPE	59,253	-	3,273	22,706	85,232
0799104	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	6296	SAL	105,048	-	5,802	40,254	151,104
										OPE	65,520	-	3,619	25,107	94,246
0799449	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	139,969	-	7,731	53,636	201,336
										OPE	77,068	-	4,257	29,533	110,858
1000144	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	157,407	-	2,719	109,129	269,255
										OPE	77,939	-	1,347	54,035	133,321
1000536	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	5	8798	SAL	123,439	-	2,133	85,580	211,152
										OPE	66,706	-	1,152	46,247	114,105
1012233	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	196,113	-	10,832	75,150	282,095

PIC100 - Position Budget Report

DHS Office of Human Resources

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012236	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	95,635	-	5,282	36,647	137,564
										SAL	216,185	-	11,941	82,842	310,968
										OPE	102,274	-	5,649	39,191	147,114
1012238	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	139,969	-	7,731	53,636	201,336
										OPE	77,068	-	4,257	29,533	110,858
1012239	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	8	8798	SAL	146,392	-	-	64,760	211,152
										OPE	79,109	-	-	34,996	114,105
1012240	MMN X1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	9	10600	SAL	176,859	-	9,769	67,772	254,400
										OPE	89,269	-	4,931	34,208	128,408
1012241	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	249,805	-	13,798	95,725	359,328
										OPE	113,392	-	6,263	43,452	163,107
1013157	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	296,208	-	-	-	296,208
										OPE	142,233	-	-	-	142,233
1013534	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	143,594	-	-	125,662	269,256
										OPE	71,100	-	-	62,220	133,320
1013535	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	143,594	-	-	125,662	269,256
										OPE	71,100	-	-	62,220	133,320
1013539	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	165,839	-	-	145,129	310,968
										OPE	78,456	-	-	68,658	147,114
1013545	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	150,442	-	2,821	128,833	282,096
										OPE	73,363	-	1,376	62,826	137,565
1014341	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	143,594	-	-	125,662	269,256
										OPE	71,100	-	-	62,220	133,320
1016433	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	224,371	-	-	44,885	269,256
										OPE	111,096	-	-	22,224	133,320
1016434	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	5	8798	SAL	175,953	-	-	35,199	211,152
										OPE	95,084	-	-	19,021	114,105
1016435	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	224,371	-	-	44,885	269,256
										OPE	111,096	-	-	22,224	133,320
1016896	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	SAL	232,344	-	-	-	232,344
										OPE	121,112	-	-	-	121,112

PIC100 - Position Budget Report

DHS Office of Human Resources

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016897	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	10	6587	SAL	158,088	-	-	-	158,088
										OPE	96,557	-	-	-	96,557
1019254	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	7	9695	SAL	158,990	-	-	73,690	232,680
										OPE	82,833	-	-	38,392	121,225
1019372	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	SAL	123,909	-	-	108,435	232,344
										OPE	64,589	-	-	56,523	121,112
1019373	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	SAL	123,909	-	-	108,435	232,344
										OPE	64,589	-	-	56,523	121,112
1019971	MESN Z7341 AF	HUMAN RESOURCES ADMINISTRATOR : 40X		PF	1	1.00	24	11	19101	SAL	336,162	-	-	122,262	458,424
										OPE	139,309	-	-	50,667	189,976
1019972	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	217,033	-	-	78,935	295,968
										OPE	104,242	-	-	37,912	142,154
1019973	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	217,033	-	-	78,935	295,968
										OPE	104,242	-	-	37,912	142,154
1019974	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	197,445	-	-	71,811	269,256
										OPE	97,764	-	-	35,556	133,320
1019975	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	197,445	-	-	71,811	269,256
										OPE	97,764	-	-	35,556	133,320
1019976	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	197,445	-	-	71,811	269,256
										OPE	97,764	-	-	35,556	133,320
1019977	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	197,445	-	-	71,811	269,256
										OPE	97,764	-	-	35,556	133,320
1019978	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	197,445	-	-	71,811	269,256
										OPE	97,764	-	-	35,556	133,320
1019979	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10683	SAL	188,012	-	-	68,380	256,392
										OPE	94,644	-	-	34,422	129,066
1019980	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	197,445	-	-	71,811	269,256
										OPE	97,764	-	-	35,556	133,320
1019981	MESN Z7342 AF	HUMAN RESOURCES ADMINISTRATOR : 38X		PF	1	1.00	24	11	17362	SAL	305,557	-	-	111,131	416,688
										OPE	131,208	-	-	47,720	178,928
1019982	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	206,861	-	-	75,235	282,096

PIC100 - Position Budget Report

DHS Office of Human Resources

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019983	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	OPE	100,876	-	-	36,689	137,565
										SAL	170,378	-	-	61,966	232,344
1019984	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	OPE	88,811	-	-	32,301	121,112
										SAL	170,378	-	-	61,966	232,344
1019985	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	OPE	88,811	-	-	32,301	121,112
										SAL	170,378	-	-	61,966	232,344
1019986	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	OPE	88,811	-	-	32,301	121,112
										SAL	170,378	-	-	61,966	232,344
1019987	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	OPE	88,811	-	-	32,301	121,112
										SAL	170,378	-	-	61,966	232,344
1019988	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	9229	OPE	88,811	-	-	32,301	121,112
										SAL	162,423	-	-	59,073	221,496
1019989	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	5	7598	OPE	86,181	-	-	31,344	117,525
										SAL	133,719	-	-	48,633	182,352
1019990	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	9229	OPE	76,689	-	-	27,891	104,580
										SAL	162,423	-	-	59,073	221,496
1019991	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	OPE	86,181	-	-	31,344	117,525
										SAL	170,378	-	-	61,966	232,344
1019992	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7984	OPE	88,811	-	-	32,301	121,112
										SAL	140,512	-	-	51,104	191,616
1019993	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	8	7598	OPE	78,935	-	-	28,709	107,644
										SAL	133,719	-	-	48,633	182,352
1019994	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	7	7239	OPE	76,689	-	-	27,891	104,580
										SAL	127,401	-	-	46,335	173,736
1019995	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	OPE	74,600	-	-	27,132	101,732
										SAL	147,640	-	-	53,696	201,336
1019997	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	OPE	81,292	-	-	29,566	110,858
										SAL	197,445	-	-	71,811	269,256
1019998	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	OPE	97,764	-	-	35,556	133,320
										SAL	197,445	-	-	71,811	269,256
										OPE	97,764	-	-	35,556	133,320

PIC100 - Position Budget Report

DHS Office of Human Resources

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019999	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	263,495	-	-	95,833	359,328
										OPE	119,606	-	-	43,501	163,107
1020000	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	9229	SAL	162,423	-	-	59,073	221,496
										OPE	86,181	-	-	31,344	117,525
1020001	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	8	10683	SAL	188,012	-	-	68,380	256,392
										OPE	94,644	-	-	34,422	129,066
1020002	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	147,640	-	-	53,696	201,336
										OPE	81,292	-	-	29,566	110,858
1020003	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	147,640	-	-	53,696	201,336
										OPE	81,292	-	-	29,566	110,858
1020004	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	7	7239	SAL	127,401	-	-	46,335	173,736
										OPE	74,600	-	-	27,132	101,732
1020005	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	147,640	-	-	53,696	201,336
										OPE	81,292	-	-	29,566	110,858
1020006	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	147,640	-	-	53,696	201,336
										OPE	81,292	-	-	29,566	110,858
1020007	MMN X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	147,640	-	-	53,696	201,336
										OPE	81,292	-	-	29,566	110,858
1020008	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	6296	SAL	110,805	-	-	40,299	151,104
										OPE	69,111	-	-	25,135	94,246
1020009	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	187,819	-	-	68,309	256,128
										OPE	94,580	-	-	34,399	128,979
1020010	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	206,861	-	-	75,235	282,096
										OPE	100,876	-	-	36,689	137,565
1020560	MMN X0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	6296	SAL	91,161	-	1,511	58,432	151,104
										OPE	56,859	-	942	36,445	94,246
1020561	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	179,741	-	2,960	113,267	295,968
										OPE	86,330	-	1,422	54,402	142,154
1020562	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	122,271	-	2,013	77,051	201,335
										OPE	67,324	-	1,109	42,425	110,858
1020563	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	122,271	-	2,013	77,051	201,335

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020564	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	5	6571	OPE	67,324	-	1,109	42,425	110,858
										SAL	95,774	-	1,577	60,353	157,704
										OPE	58,562	-	964	36,904	96,430
1020565	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	6	7984	SAL	116,368	-	1,916	73,331	191,615
										OPE	65,372	-	1,076	41,195	107,643
1020566	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	8	8798	SAL	128,233	-	2,112	80,808	211,153
										OPE	69,296	-	1,141	43,668	114,105
1020567	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	7	7239	SAL	105,510	-	1,737	66,489	173,736
										OPE	61,782	-	1,017	38,933	101,732
1020573	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	259,130	-	21,768	30,071	310,969
										OPE	122,590	-	10,298	14,226	147,114
1020910	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	183,983	-	-	85,273	269,256
										OPE	91,098	-	-	42,222	133,320
1021681	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	SAL	146,609	-	2,161	83,574	232,344
										OPE	76,422	-	1,126	43,564	121,112
1021682	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	8	7598	SAL	115,064	-	1,696	65,592	182,352
										OPE	65,990	-	973	37,617	104,580
1021683	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	127,043	-	1,872	72,421	201,336
										OPE	69,951	-	1,031	39,876	110,858
1023991	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	9	9229	SAL	173,498	-	-	47,998	221,496
										OPE	92,057	-	-	25,468	117,525
1023992	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	5	7598	SAL	142,836	-	-	39,516	182,352
										OPE	81,918	-	-	22,662	104,580
1023993	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	7	5674	SAL	106,667	-	-	29,509	136,176
										OPE	69,957	-	-	19,353	89,310
1026115	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	8	8798	SAL	133,723	-	6,335	71,095	211,153
										OPE	72,263	-	3,423	38,419	114,105
1026116	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	178,651	-	8,463	94,982	282,096
										OPE	87,120	-	4,127	46,318	137,565
1026117	MMS X7345 AP	HUMAN RESOURCES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	187,437	-	8,879	99,652	295,968
										OPE	90,026	-	4,265	47,863	142,154

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026118	MMS X7344 AP	HUMAN RESOURCES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	207,089	-	9,810	110,101	327,000
										OPE	96,525	-	4,572	51,318	152,415
1026119	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026121	MMN X1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8799	SAL	133,738	-	6,335	71,103	211,176
										OPE	72,268	-	3,423	38,422	114,113
1026122	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026123	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	8382	SAL	127,400	-	6,035	67,733	201,168
										OPE	70,172	-	3,324	37,307	110,803
1026124	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026125	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026126	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026127	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026128	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	SAL	127,506	-	6,040	67,790	201,336
										OPE	70,206	-	3,326	37,326	110,858
1026129	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	8	7598	SAL	115,484	-	5,471	61,398	182,353
										OPE	66,231	-	3,137	35,212	104,580
1026130	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	9	7984	SAL	121,350	-	5,748	64,517	191,615
										OPE	68,171	-	3,229	36,244	107,644
1026131	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026132	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	8382	SAL	127,400	-	6,035	67,733	201,168
										OPE	70,172	-	3,324	37,307	110,803
1026133	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	162,206	-	7,684	86,238	256,128
										OPE	81,682	-	3,869	43,427	128,978
1026264	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	SAL	123,909	-	-	108,435	232,344

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1200201	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	11	14972	OPE	64,589	-	-	56,523	121,112
										SAL	210,063	-	3,629	145,636	359,328
1200204	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	OPE	95,352	-	1,647	66,107	163,106
										SAL	143,594	-	-	125,662	269,256
1210001	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	8	8798	OPE	71,100	-	-	62,220	133,320
										SAL	123,439	-	2,133	85,580	211,152
2000100	MMC X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	OPE	66,706	-	1,152	46,247	114,105
										SAL	120,748	-	6,670	46,270	173,688
2402001	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	9	6275	OPE	70,713	-	3,906	27,097	101,716
										SAL	104,697	-	5,783	40,120	150,600
2402003	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	10	8389	OPE	65,404	-	3,613	25,063	94,080
										SAL	139,969	-	7,731	53,636	201,336
2602001	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	8	10172	OPE	77,068	-	4,257	29,533	110,858
										SAL	142,717	-	2,466	98,945	244,128
2622001	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	OPE	73,081	-	1,263	50,667	125,011
										SAL	178,060	-	9,835	68,232	256,127
2720033	MMN X0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	7237	OPE	89,666	-	4,953	34,360	128,979
										SAL	120,748	-	6,670	46,270	173,688
2730935	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	5	8798	OPE	70,713	-	3,906	27,097	101,716
										SAL	141,240	-	-	69,912	211,152
2730936	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	5	7598	OPE	76,325	-	-	37,780	114,105
										SAL	121,975	-	-	60,377	182,352
2730937	MMN X1320 AP	HUMAN RESOURCE ANALYST 1	23	PF	1	1.00	24	5	6571	OPE	69,954	-	-	34,626	104,580
										SAL	105,488	-	-	52,216	157,704
3101006	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	OPE	64,502	-	-	31,928	96,430
										SAL	157,407	-	2,719	109,129	269,255
4110007	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	OPE	77,939	-	1,347	54,035	133,321
										SAL	157,407	-	2,719	109,129	269,255
4119878	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10683	OPE	77,939	-	1,347	54,035	133,321
										SAL	149,887	-	2,590	103,916	256,393
										OPE	75,452	-	1,304	52,310	129,066

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
5700202	MMS X7343 AP	HUMAN RESOURCES MANAGER 3	35X	PF	1	1.00	24	10	14276	SAL	182,379	-	26,725	133,521	342,625
										OPE	83,881	-	12,291	61,410	157,582
6100700	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10683	SAL	145,990	-	513	109,890	256,393
										OPE	73,490	-	258	55,318	129,066
6190008	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	10184	SAL	169,918	-	9,386	65,112	244,416
										OPE	86,974	-	4,804	33,328	125,106
7600601	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	9	10683	SAL	146,990	-	5,128	104,275	256,393
										OPE	73,994	-	2,581	52,491	129,066
9005140	MMN X1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	10672	SAL	178,060	-	9,835	68,232	256,127
										OPE	89,666	-	4,953	34,360	128,979
9400860	MMN X1321 AP	HUMAN RESOURCE ANALYST 2	26	PF	1	1.00	24	10	9681	SAL	135,828	-	2,347	94,169	232,344
										OPE	70,802	-	1,223	49,087	121,112
9402816	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	157,407	-	2,719	109,129	269,255
										OPE	77,939	-	1,347	54,035	133,321
9403339	MMN X1319 AP	HUMAN RESOURCE ASSISTANT	18	PF	1	1.00	24	10	6587	SAL	109,903	-	6,071	42,115	158,089
										OPE	67,126	-	3,708	25,723	96,557
9406399	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	196,113	-	10,832	75,150	282,095
										OPE	95,635	-	5,282	36,647	137,564
9410470	MESN Z7342 AF	HUMAN RESOURCES ADMINISTRATOR	38X	PF	1	1.00	24	11	17362	SAL	209,552	-	13,917	193,218	416,687
										OPE	89,983	-	5,976	82,969	178,928
9410542	MMN X1322 AP	HUMAN RESOURCE ANALYST 3	29	PF	1	1.00	24	6	9229	SAL	129,487	-	2,237	89,772	221,496
										OPE	68,705	-	1,187	47,633	117,525
9410857	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	142,717	-	2,466	98,945	244,128
										OPE	73,081	-	1,263	50,667	125,011
Total Salary											21,757,194	-	437,715	10,276,129	32,471,038
Total OPE											11,234,795	-	225,277	5,287,539	16,747,611
Total Personal Services					136	136.00					32,991,989	-	662,992	15,563,668	49,218,649

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											GF	LF	OF	FF	AF
1020064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	282,096	-	-	-	282,096
										OPE	137,565	-	-	-	137,565
1020925	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	310,968	-	-	-	310,968
										OPE	147,114	-	-	-	147,114
1020926	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1020927	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	310,968	-	-	-	310,968
										OPE	147,114	-	-	-	147,114
1020928	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1020929	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	310,968	-	-	-	310,968
										OPE	147,114	-	-	-	147,114
1020930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1020931	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	193,440	-	-	-	193,440
										OPE	108,248	-	-	-	108,248
1020932	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	2	8798	SAL	211,152	-	-	-	211,152
										OPE	114,105	-	-	-	114,105
1020933	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1026159	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	228,676	-	10,780	119,872	359,328
										OPE	103,801	-	4,893	54,412	163,106
1026160	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	7	7239	SAL	110,566	-	5,212	57,958	173,736
										OPE	64,742	-	3,052	33,938	101,732
1026161	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	84,387	-	3,978	44,235	132,600
										OPE	56,085	-	2,644	29,400	88,129
1026162	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	208,103	-	9,810	109,087	327,000
										OPE	96,998	-	4,572	50,846	152,416
1026163	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	208,103	-	9,810	109,087	327,000
										OPE	96,998	-	4,572	50,846	152,416
1026164	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	155,363	-	7,324	81,441	244,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026165	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	7	7681	OPE	79,557	-	3,750	41,704	125,011
										SAL	117,317	-	5,530	61,497	184,344
										OPE	66,974	-	3,157	35,108	105,239
1026166	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	197,900	-	9,329	103,739	310,968
										OPE	93,623	-	4,413	49,077	147,113
1026167	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	198,068	-	9,337	103,827	311,232
										OPE	93,679	-	4,416	49,106	147,201
1026168	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9695	SAL	148,078	-	6,980	77,622	232,680
										OPE	77,148	-	3,637	40,441	121,226
1026169	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9695	SAL	148,078	-	6,980	77,622	232,680
										OPE	77,148	-	3,637	40,441	121,226
1026170	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	179,526	-	8,463	94,107	282,096
										OPE	87,546	-	4,127	45,892	137,565
1026171	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	171,156	-	8,068	89,720	268,944
										OPE	84,779	-	3,997	44,441	133,217
1026172	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	197,900	-	9,329	103,739	310,968
										OPE	93,623	-	4,413	49,077	147,113
1026173	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	8	11756	SAL	179,556	-	8,464	94,123	282,143
										OPE	87,557	-	4,127	45,897	137,581
1026174	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	208,103	-	9,810	109,087	327,000
										OPE	96,998	-	4,572	50,846	152,416
1026175	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	188,507	-	8,886	98,815	296,208
										OPE	90,517	-	4,267	47,449	142,233
1026176	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	198,068	-	9,337	103,827	311,232
										OPE	93,679	-	4,416	49,106	147,201
1026177	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	80,492	-	3,794	42,194	126,480
										OPE	54,797	-	2,583	28,724	86,104
1026178	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	208,103	-	9,810	109,087	327,000
										OPE	96,998	-	4,572	50,846	152,416
1026179	OAH C4401 AP	TRUCK DRIVER 1	17	PF	1	1.00	24	11	6054	SAL	92,466	-	4,359	48,471	145,296
										OPE	58,756	-	2,770	30,800	92,326

PIC100 - Position Budget Report

OFFICE OF RESILIENCE & EMERGENCY MGT

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-11000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026180	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	5	10172	SAL	155,363	-	7,324	81,441	244,128
										OPE	79,557	-	3,750	41,704	125,011
1026181	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	208,103	-	9,810	109,087	327,000
										OPE	96,998	-	4,572	50,846	152,416
1026182	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	8	11756	SAL	179,556	-	8,464	94,123	282,143
										OPE	87,557	-	4,127	45,897	137,581
1026183	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	197,900	-	9,329	103,739	310,968
										OPE	93,623	-	4,413	49,077	147,113
1026184	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	197,900	-	9,329	103,739	310,968
										OPE	93,623	-	4,413	49,077	147,113
1026185	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	208,103	-	9,810	109,087	327,000
										OPE	96,998	-	4,572	50,846	152,416
1026186	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	188,507	-	8,886	98,815	296,208
										OPE	90,517	-	4,267	47,449	142,233
1026187	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	197,900	-	9,329	103,739	310,968
										OPE	93,623	-	4,413	49,077	147,113
Total Salary											7,340,688	-	237,671	2,642,927	10,221,286
Total OPE											3,687,494	-	117,114	1,302,370	5,106,978
Total Personal Services					39	39.00					11,028,182	-	354,785	3,945,297	15,328,264

PIC100 - Position Budget Report

DHS Office of Legal Affairs

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-12000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0779250	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	80,780	-	4,793	98,772	184,345
										OPE	46,116	-	2,736	56,387	105,239
1011264	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	149,765	-	-	132,331	282,096
										OPE	73,033	-	-	64,532	137,565
1020568	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	7	11206	SAL	132,105	-	1,990	134,849	268,944
										OPE	65,436	-	986	66,795	133,217
1020569	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	176,502	-	2,659	180,167	359,328
										OPE	80,118	-	1,207	81,782	163,107
1021689	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	132,105	-	1,990	134,849	268,944
										OPE	65,436	-	986	66,795	133,217
1021690	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9695	SAL	114,292	-	1,722	116,666	232,680
										OPE	59,546	-	897	60,782	121,225
1021691	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	82,144	-	1,238	83,850	167,232
										OPE	48,914	-	737	49,929	99,580
1021692	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	9695	SAL	114,292	-	1,722	116,666	232,680
										OPE	59,546	-	897	60,782	121,225
1021693	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7984	SAL	94,122	-	1,418	96,076	191,616
										OPE	52,875	-	797	53,973	107,645
1021694	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	132,105	-	1,990	134,849	268,944
										OPE	65,436	-	986	66,795	133,217
1021695	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	132,105	-	1,990	134,849	268,944
										OPE	65,436	-	986	66,795	133,217
1021696	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	132,105	-	1,990	134,849	268,944
										OPE	65,436	-	986	66,795	133,217
1021697	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	74,965	-	1,129	76,522	152,616
										OPE	46,540	-	701	47,506	94,747
1021698	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	132,105	-	1,990	134,849	268,944
										OPE	65,436	-	986	66,795	133,217
1195064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	123,614	-	7,334	151,147	282,095
										OPE	60,281	-	3,577	73,707	137,565
9400074	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	137,500	-	-	158,708	296,208

PIC100 - Position Budget Report

DHS Office of Legal Affairs

2027-29 Biennium

Cross Reference Number: 10000-010-40-02-12000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410909	MMC X0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	5	6571	OPE	66,025	-	-	76,208	142,233
										SAL	69,106	-	4,100	84,498	157,704
										OPE	42,256	-	2,507	51,667	96,430
Total Salary											2,009,712	-	38,055	2,104,497	4,152,264
Total OPE											1,027,866	-	19,972	1,078,025	2,125,863
Total Personal Services					17	17.00					3,037,578	-	58,027	3,182,522	6,278,127

PIC100 - Position Budget Report

DHS Offices for External Communication

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-010-40-02-13000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002723	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	157,257	-	-	138,951	296,208
										OPE	75,511	-	-	66,722	142,233
1005130	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	SAL	148,813	-	3,019	144,136	295,968
										OPE	71,475	-	1,450	69,229	142,154
1012300	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	168,203	-	-	142,765	310,968
										OPE	79,574	-	-	67,540	147,114
1013530	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	92,211	-	-	81,477	173,688
										OPE	54,001	-	-	47,715	101,716
1013541	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	107,616	-	-	95,088	202,704
										OPE	59,096	-	-	52,216	111,312
1013542	MMS X7852 AP	GOVERNMENT RELATIONS ADMINISTRATOR 38X	38X	PF	1	1.00	24	8	14994	SAL	239,844	-	-	120,012	359,856
										OPE	108,827	-	-	54,454	163,281
1021684	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	8	11206	SAL	132,105	-	1,990	134,849	268,944
										OPE	65,436	-	986	66,795	133,217
1021685	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	SAL	145,379	-	2,190	148,398	295,967
										OPE	69,826	-	1,052	71,276	142,154
1021686	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	SAL	145,379	-	2,190	148,398	295,967
										OPE	69,826	-	1,052	71,276	142,154
1021705	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	11	10902	SAL	146,000	-	2,329	113,320	261,649
										OPE	72,989	-	1,164	56,651	130,804
1026136	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	SAL	186,726	-	8,879	100,363	295,968
										OPE	89,685	-	4,265	48,204	142,154
1026137	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	10	11219	SAL	169,874	-	8,078	91,305	269,257
										OPE	84,112	-	4,000	45,209	133,321
1026138	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	SAL	186,726	-	8,879	100,363	295,968
										OPE	89,685	-	4,265	48,204	142,154
1026139	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	10	11219	SAL	169,874	-	8,078	91,305	269,257
										OPE	84,112	-	4,000	45,209	133,321
1026140	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	SAL	186,726	-	8,879	100,363	295,968
										OPE	89,685	-	4,265	48,204	142,154
1026141	MMS X7664 AP	COMMUNICATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	206,304	-	9,810	110,886	327,000

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PIC100 - Position Budget Report

DHS Offices for External Communication

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-010-40-02-13000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026142	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	OPE	96,159	-	4,572	51,684	152,415
										SAL	186,726	-	8,879	100,363	295,968
1026143	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	OPE	89,685	-	4,265	48,204	142,154
										SAL	226,700	-	10,780	121,848	359,328
1026144	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	OPE	102,904	-	4,893	55,310	163,107
										SAL	196,190	-	9,329	105,449	310,968
1026145	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	7	11206	OPE	92,814	-	4,413	49,886	147,113
										SAL	169,677	-	8,068	91,199	268,944
1026146	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11756	OPE	84,047	-	3,997	45,174	133,218
										SAL	178,005	-	8,464	95,675	282,144
1026147	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	86,800	-	4,127	46,654	137,581
										SAL	196,190	-	9,329	105,449	310,968
1026148	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	10409	OPE	92,814	-	4,413	49,886	147,113
										SAL	157,609	-	7,494	84,713	249,816
1026149	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	80,056	-	3,807	43,029	126,892
										SAL	196,190	-	9,329	105,449	310,968
1026150	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	92,814	-	4,413	49,886	147,113
										SAL	147,373	-	7,008	79,211	233,592
1026151	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	76,671	-	3,646	41,209	121,526
										SAL	147,373	-	7,008	79,211	233,592
1026152	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	OPE	76,671	-	3,646	41,209	121,526
										SAL	186,726	-	8,879	100,363	295,968
1026153	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	10	11219	OPE	89,685	-	4,265	48,204	142,154
										SAL	169,874	-	8,078	91,305	269,257
2700350	MESN Z7662 AF	COMMUNICATIONS ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	OPE	84,112	-	4,000	45,209	133,321
										SAL	136,549	-	-	280,139	416,688
2730943	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	10	11219	OPE	58,635	-	-	120,293	178,928
										SAL	171,381	-	8,078	89,797	269,256
2730944	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	10	11219	OPE	84,858	-	4,000	44,462	133,320
										SAL	171,381	-	8,078	89,797	269,256
										OPE	84,858	-	4,000	44,462	133,320

PIC100 - Position Budget Report

DHS Offices for External Communication

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-13000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730945	MMN X0865 AP	PUBLIC AFFAIRS SPECIALIST 2	29	PF	1	1.00	24	10	11219	SAL	171,381	-	8,078	89,797	269,256
										OPE	84,858	-	4,000	44,462	133,320
2730946	MMS X7665 AP	COMMUNICATIONS MANAGER 1	31X	PF	1	1.00	24	5	9229	SAL	140,982	-	6,645	73,869	221,496
										OPE	74,805	-	3,526	39,195	117,526
4114408	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	10409	SAL	166,502	-	-	83,314	249,816
										OPE	84,573	-	-	42,318	126,891
6500002	MMS X7884 IP	INFORMATION TECHNOLOGY MANAGER	33X	PF	1	1.00	24	5	11756	SAL	149,790	-	-	132,354	282,144
										OPE	73,042	-	-	64,540	137,582
9400812	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	SAL	157,129	-	-	138,839	295,968
										OPE	75,470	-	-	66,684	142,154
Total Salary											6,012,765	-	197,845	4,000,120	10,210,730
Total OPE											2,930,171	-	96,482	1,940,864	4,967,517
Total Personal Services					36	36.00					8,942,936	-	294,327	5,940,984	15,178,247

PIC100 - Position Budget Report

DHS Budget, Planning & Analysis

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-20000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0789120	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	211,769	-	-	99,199	310,968
										OPE	100,185	-	-	46,929	147,114
1000200	MESN Z7072 AF	BUDGET AND FISCAL ADMINISTRATOR 38X	38X	PF	1	1.00	24	11	17362	SAL	229,720	-	9,625	177,342	416,687
										OPE	98,643	-	4,133	76,152	178,928
1013536	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	165,124	-	-	145,844	310,968
										OPE	78,118	-	-	68,996	147,114
1022350	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	154,787	-	7,359	83,158	245,304
										OPE	79,127	-	3,762	42,510	125,399
1023996	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	137,206	-	-	38,474	175,680
										OPE	79,955	-	-	22,420	102,375
1026134	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	162,510	-	7,726	87,307	257,543
										OPE	81,681	-	3,883	43,883	129,447
1026135	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	170,612	-	8,112	91,660	270,384
										OPE	84,360	-	4,011	45,322	133,693
1500003	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	147,873	-	892	121,619	270,384
										OPE	73,117	-	441	60,135	133,693
2720036	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	134,157	-	810	110,338	245,305
										OPE	68,581	-	414	56,404	125,399
6108134	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	144,100	-	-	89,828	233,928
										OPE	74,928	-	-	46,709	121,637
9005070	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	121,911	-	736	100,266	222,913
										OPE	64,531	-	389	53,074	117,994
9402985	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	147,873	-	892	121,619	270,384
										OPE	73,117	-	441	60,135	133,693
9410295	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	147,873	-	892	121,619	270,384
										OPE	73,117	-	441	60,135	133,693
Total Salary											2,075,515	-	37,044	1,388,273	3,500,832
Total OPE											1,029,460	-	17,915	682,804	1,730,179
Total Personal Services					13	13.00					3,104,975	-	54,959	2,071,077	5,231,011

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DHS Office of Equity & Multicultural Services

2027-29 Biennium

Cross Reference Number: 10000-010-40-02-50000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001157	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	SAL	148,549	-	-	74,363	222,912
										OPE	78,632	-	-	39,363	117,995
1002291	MESN Z7201 AF	DIVERSITY EQUITY AND INCLUSION ADI 40X	40X	PF	1	1.00	24	11	19101	SAL	200,836	-	11,919	245,669	458,424
										OPE	83,228	-	4,939	101,808	189,975
1010359	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	197,693	-	-	84,403	282,096
										OPE	96,406	-	-	41,159	137,565
1010360	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	217,926	-	-	93,042	310,968
										OPE	103,097	-	-	44,017	147,114
1013543	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	149,737	-	2,821	129,538	282,096
										OPE	73,020	-	1,376	63,170	137,566
1013544	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	142,755	-	2,689	123,499	268,943
										OPE	70,712	-	1,332	61,173	133,217
1013546	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	165,062	-	3,110	142,797	310,969
										OPE	78,088	-	1,471	67,555	147,114
1013612	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	150,060	-	-	83,532	233,592
										OPE	78,068	-	-	43,458	121,526
1019911	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	158,199	-	2,821	121,076	282,096
										OPE	77,146	-	1,376	59,043	137,565
1019912	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	158,199	-	2,821	121,076	282,096
										OPE	77,146	-	1,376	59,043	137,565
1019913	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	150,824	-	2,689	115,431	268,944
										OPE	74,708	-	1,332	57,177	133,217
1019914	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9695	SAL	130,487	-	2,327	99,866	232,680
										OPE	67,983	-	1,212	52,030	121,225
1019915	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8798	SAL	118,414	-	2,112	90,626	211,152
										OPE	63,990	-	1,141	48,974	114,105
1019916	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	136,907	-	2,441	104,780	244,128
										OPE	70,106	-	1,250	53,655	125,011
1021699	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT 33X	33X	PF	1	1.00	24	11	13625	SAL	182,858	-	3,793	140,348	326,999
										OPE	85,231	-	1,768	65,417	152,416
1021700	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	157,748	-	3,272	121,076	282,096

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DHS Office of Equity & Multicultural Services

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Cross Reference Number: 10000-010-40-02-50000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021701	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	OPE	76,926	-	1,596	59,043	137,565
										SAL	123,861	-	2,569	95,066	221,496
										OPE	65,720	-	1,363	50,442	117,525
2730842	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	8446	SAL	104,940	-	-	97,764	202,704
										OPE	57,626	-	-	53,686	111,312
2730929	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	198,068	-	9,337	103,827	311,232
										OPE	93,679	-	4,416	49,106	147,201
2730930	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	197,900	-	9,329	103,739	310,968
										OPE	93,623	-	4,413	49,077	147,113
9410684	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	83,804	-	4,342	85,541	173,687
										OPE	49,078	-	2,543	50,095	101,716
Total Salary											3,274,827	-	68,392	2,377,059	5,720,278
Total OPE											1,614,213	-	32,904	1,168,491	2,815,608
Total Personal Services					21	21.00					4,889,040	-	101,296	3,545,550	8,535,886

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DHS Ofc of Reptg, Res, Anltcs & Impl (ORRAI)

2027-29 Biennium

Cross Reference Number: 10000-010-40-02-60000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0795156	MMS X7724 AP	RESEARCH ANALYSIS AND STATISTICS	33X	PF	1	1.00	24	11	13625	SAL	143,815	-	8,502	174,683	327,000
										OPE	67,033	-	3,963	81,421	152,417
1001155	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	155,619	-	-	77,973	233,592
										OPE	80,961	-	-	40,565	121,526
1004198	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	10	10731	SAL	137,142	-	-	120,402	257,544
										OPE	68,931	-	-	60,516	129,447
1008581	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	11	9300	SAL	143,406	-	-	79,794	223,200
										OPE	75,873	-	-	42,217	118,090
1011188	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	198,056	-	-	72,328	270,384
										OPE	97,930	-	-	35,763	133,693
1011189	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	11	9300	SAL	163,494	-	-	59,706	223,200
										OPE	86,501	-	-	31,589	118,090
1011695	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	11	12053	SAL	154,037	-	-	135,235	289,272
										OPE	74,518	-	-	65,421	139,939
1012634	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	11	13769	SAL	175,968	-	-	154,488	330,456
										OPE	81,770	-	-	71,789	153,559
1013537	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	165,590	-	-	145,378	310,968
										OPE	78,338	-	-	68,776	147,114
1013538	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	165,590	-	-	145,378	310,968
										OPE	78,338	-	-	68,776	147,114
1013610	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	174,154	-	-	96,230	270,384
										OPE	86,112	-	-	47,581	133,693
1013611	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	118,736	-	-	65,608	184,344
										OPE	67,784	-	-	37,455	105,239
1013613	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	2	6359	SAL	98,300	-	-	54,316	152,616
										OPE	61,027	-	-	33,720	94,747
1013614	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	150,457	-	-	83,135	233,592
										OPE	78,275	-	-	43,251	121,526
1018193	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	5	7727	SAL	185,448	-	-	-	185,448
										OPE	105,605	-	-	-	105,605
1021702	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	11	10902	SAL	146,418	-	2,329	112,901	261,648

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DHS Ofc of Reptg, Res, Anltcs & Impl (ORRAI)

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-60000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021703	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	OPE	73,198	-	1,164	56,442	130,804
										SAL	151,307	-	2,406	116,671	270,384
										OPE	74,815	-	1,190	57,689	133,694
1021704	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	11	10902	SAL	146,418	-	2,329	112,901	261,648
										OPE	73,198	-	1,164	56,442	130,804
1021706	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	165,758	-	2,636	127,814	296,208
										OPE	79,594	-	1,266	61,374	142,234
1021707	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	130,906	-	2,082	100,940	233,928
										OPE	68,068	-	1,083	52,486	121,637
1021708	MMS X7724 AP	RESEARCH ANALYSIS AND STATISTICS	33X	PF	1	1.00	24	8	11756	SAL	157,888	-	2,511	121,745	282,144
										OPE	76,991	-	1,224	59,367	137,582
1026154	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	10	10409	SAL	158,009	-	7,494	84,313	249,816
										OPE	80,259	-	3,807	42,826	126,892
1026155	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	8	9491	SAL	144,073	-	6,834	76,877	227,784
										OPE	75,650	-	3,588	40,367	119,605
1026156	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	7	9288	SAL	140,992	-	6,687	75,233	222,912
										OPE	74,632	-	3,540	39,823	117,995
1026157	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	8446	SAL	128,210	-	6,081	68,413	202,704
										OPE	70,405	-	3,339	37,568	111,312
1026158	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	11	12053	SAL	182,965	-	8,678	97,629	289,272
										OPE	88,511	-	4,198	47,229	139,938
1500001	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	184,528	-	93	126,346	310,967
										OPE	87,297	-	44	59,772	147,113
1500008	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	11	10902	SAL	155,262	-	78	106,308	261,648
										OPE	77,619	-	39	53,146	130,804
2200109	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	11	8059	SAL	85,064	-	5,029	103,323	193,416
										OPE	47,604	-	2,814	57,822	108,240
2710002	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	8446	SAL	120,285	-	61	82,359	202,705
										OPE	66,053	-	33	45,226	111,312
3100737	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	8	9747	SAL	102,882	-	6,082	124,964	233,928
										OPE	53,496	-	3,163	64,978	121,637

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DHS Ofc of Reptg, Res, Anltcs & Impl (ORRAI)

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-60000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
3200171	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	73,549	-	4,348	89,335	167,232
										OPE	43,795	-	2,589	53,196	99,580
3500599	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	118,915	-	7,030	144,439	270,384
										OPE	58,798	-	3,476	71,419	133,693
5182849	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	89,051	-	-	78,181	167,232
										OPE	53,026	-	-	46,554	99,580
6120001	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	5	6982	SAL	89,230	-	-	78,338	167,568
										OPE	53,086	-	-	46,606	99,692
6140000	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	11	13769	SAL	175,968	-	-	154,488	330,456
										OPE	81,770	-	-	71,789	153,559
9406012	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	6	8652	SAL	91,324	-	5,399	110,926	207,649
										OPE	49,674	-	2,937	60,336	112,947
9406392	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	5	8446	SAL	89,149	-	5,270	108,284	202,703
										OPE	48,955	-	2,894	59,463	111,312
9406400	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	11	17362	SAL	183,259	-	10,834	222,595	416,688
										OPE	78,693	-	4,652	95,583	178,928
9408318	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	11	10902	SAL	115,073	-	6,803	139,772	261,648
										OPE	57,528	-	3,401	69,875	130,804
9409261	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	11	8059	SAL	85,064	-	5,029	103,323	193,416
										OPE	47,604	-	2,814	57,822	108,240
9410839	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	11	10902	SAL	115,073	-	6,803	139,772	261,648
										OPE	57,528	-	3,401	69,875	130,804
Total Salary											5,856,432	-	121,428	4,472,844	10,450,704
Total OPE											2,986,843	-	61,783	2,263,915	5,312,541
Total Personal Services					42	42.00					8,843,275	-	183,211	6,736,759	15,763,245

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DHS Office of Program Integrity

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**Cross Reference Number: 10000-010-40-02-80000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0798007	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	113,491	-	6,688	137,053	257,232
										OPE	57,066	-	3,363	68,914	129,343
0799211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	64,105	-	3,778	77,414	145,297
										OPE	40,734	-	2,400	49,191	92,325
1002509	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	153,002	-	77	104,153	257,232
										OPE	76,933	-	39	52,371	129,343
1012638	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	113,491	-	6,688	137,053	257,232
										OPE	57,066	-	3,363	68,914	129,343
1012639	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,722	-	-	119,510	257,232
										OPE	69,250	-	-	60,093	129,343
1012640	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,336	-	-	119,896	257,232
										OPE	69,056	-	-	60,287	129,343
1012641	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,336	-	-	119,896	257,232
										OPE	69,056	-	-	60,287	129,343
1012642	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,336	-	-	119,896	257,232
										OPE	69,056	-	-	60,287	129,343
1013568	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	10221	SAL	130,968	-	-	114,336	245,304
										OPE	66,951	-	-	58,448	125,399
1013569	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013570	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	108,224	-	-	94,480	202,704
										OPE	59,429	-	-	51,883	111,312
1013571	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013572	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	108,224	-	-	94,480	202,704
										OPE	59,429	-	-	51,883	111,312
1013573	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013574	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013575	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,336	-	-	119,896	257,232

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DHS Office of Program Integrity

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Budget Preparation**

**Cross Reference Number: 10000-010-40-02-80000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	69,056	-	-	60,287	129,343
1013576	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	85,300	-	-	74,468	159,768
										OPE	51,848	-	-	45,264	97,112
1013577	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013578	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013579	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	SAL	98,421	-	-	85,923	184,344
										OPE	56,187	-	-	49,052	105,239
1013580	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013581	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013582	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,336	-	-	119,896	257,232
										OPE	69,056	-	-	60,287	129,343
1013583	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013584	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,336	-	-	119,896	257,232
										OPE	69,056	-	-	60,287	129,343
1013585	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510
1013586	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	163,059	-	-	94,173	257,232
										OPE	81,991	-	-	47,352	129,343
1026265	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	137,336	-	-	119,896	257,232
										OPE	69,056	-	-	60,287	129,343
1700202	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	11	9300	SAL	132,759	-	67	90,374	223,200
										OPE	70,240	-	35	47,815	118,090
1700300	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	86,422	-	44	58,830	145,296
										OPE	54,916	-	28	37,383	92,327
2730806	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	113,388	-	-	98,988	212,376
										OPE	61,137	-	-	53,373	114,510

PIC100 - Position Budget Report

DHS Office of Program Integrity

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-40-02-80000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730843	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	110,605	-	-	101,771	212,376
										OPE	59,637	-	-	54,873	114,510
2730931	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	129,629	-	6,081	66,994	202,704
										OPE	71,184	-	3,339	36,789	111,312
2730932	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	129,629	-	6,081	66,994	202,704
										OPE	71,184	-	3,339	36,789	111,312
2730933	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	8446	SAL	129,629	-	6,081	66,994	202,704
										OPE	71,184	-	3,339	36,789	111,312
2730939	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	95,781	-	-	63,987	159,768
										OPE	58,219	-	-	38,893	97,112
2730940	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	95,781	-	-	63,987	159,768
										OPE	58,219	-	-	38,893	97,112
2730941	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	95,781	-	-	63,987	159,768
										OPE	58,219	-	-	38,893	97,112
3100731	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	126,321	-	64	85,991	212,376
										OPE	68,111	-	34	46,365	114,510
4112220	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	191,845	-	-	167,483	359,328
										OPE	87,083	-	-	76,024	163,107
4118501	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	153,002	-	-	104,230	257,232
										OPE	76,933	-	-	52,410	129,343
6500600	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	11	12332	SAL	157,721	-	23,086	115,161	295,968
										OPE	75,754	-	11,088	55,312	142,154
9400207	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	82,454	-	42	56,129	138,625
										OPE	53,603	-	27	36,490	90,120
9400823	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	153,002	-	77	104,153	257,232
										OPE	76,933	-	39	52,371	129,343
9408091	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	153,002	-	77	104,153	257,232
										OPE	76,933	-	39	52,371	129,343
9410187	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	11	12332	SAL	150,855	-	18,172	126,941	295,968
										OPE	72,456	-	8,728	60,970	142,154
Total Salary											5,658,845	-	77,103	4,569,342	10,305,290

PIC100 - Position Budget Report

DHS Office of Program Integrity

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-010-40-02-80000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE						
											GF	LF	OF	FF	AF		
Total OPE											2,993,591	-	39,200	2,411,907	5,444,698		
Total Personal Services						46	46.00						8,652,436	-	116,303	6,981,249	15,749,988

PIC100 - Position Budget Report

DHS Shared Services Administration

2027-29 Biennium

Cross Reference Number: 10000-010-45-01-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
0000403	MESN Z7081 AF	BUSINESS OPERATIONS ADMINISTRATC	40X	PF	1	1.00	24	11	19101	SAL	-	-	458,424	-	458,424	
										OPE	-	-	189,976	-	189,976	
0004003	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	-	-	310,968	-	310,968	
										OPE	-	-	147,114	-	147,114	
1000059	MMS X7082 AP	BUSINESS OPERATIONS ADMINISTRATC	38X	PF	1	1.00	24	11	17362	SAL	-	-	416,688	-	416,688	
										OPE	-	-	178,928	-	178,928	
1020935	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	5	6070	SAL	-	-	145,680	-	145,680	
										OPE	-	-	92,454	-	92,454	
4111107	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	-	-	310,968	-	310,968	
										OPE	-	-	147,114	-	147,114	
Total Salary											-	-	1,642,728	-	1,642,728	
Total OPE											-	-	755,586	-	755,586	
Total Personal Services					5	5.00						-	-	2,398,314	-	2,398,314

PIC100 - Position Budget Report

DHS Budget Center

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-02-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004115	MMS X7073 AP	BUDGET AND FISCAL MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328
										OPE	-	-	163,107	-	163,107
1020952	MMS X7075 AP	BUDGET AND FISCAL MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1020953	MMN X1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1020954	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1801082	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
3200500	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	-	-	202,704	-	202,704
										OPE	-	-	111,312	-	111,312
3300731	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
4065373	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
4114402	OAH C1243 AP	FISCAL ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
4500582	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
9402645	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
9410614	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	-	-	202,704	-	202,704
										OPE	-	-	111,312	-	111,312
9410634	MMN X1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
9410641	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
Total Salary											-	-	3,608,952	-	3,608,952
Total OPE											-	-	1,813,358	-	1,813,358

PIC100 - Position Budget Report

DHS Budget Center

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-010-45-02-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Personal Services						14	14.00				-	-	5,422,310	-	5,422,310

PIC100 - Position Budget Report

DHS Office of Forecasting & Research Analysis

2027-29 Biennium

Cross Reference Number: 10000-010-45-03-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000457	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1000458	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	8	12342	SAL	-	-	296,208	-	296,208
										OPE	-	-	142,233	-	142,233
1000460	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	10	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1000461	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	10	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1000462	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
1000463	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	11	10170	SAL	-	-	244,080	-	244,080
										OPE	-	-	124,994	-	124,994
1003396	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	11	12053	SAL	-	-	289,272	-	289,272
										OPE	-	-	139,939	-	139,939
1013158	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	-	-	310,968	-	310,968
										OPE	-	-	147,114	-	147,114
1013159	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1016369	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	10	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
4111177	MMS X7723 AP	RESEARCH ANALYSIS AND STATISTICS	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328
										OPE	-	-	163,107	-	163,107
4119406	MMN X1164 AP	ECONOMIST 4	33	PF	1	1.00	24	9	12968	SAL	-	-	311,232	-	311,232
										OPE	-	-	147,201	-	147,201
Total Salary											-	-	3,489,480	-	3,489,480
Total OPE											-	-	1,685,295	-	1,685,295
Total Personal Services					12	12.00					-	-	5,174,775	-	5,174,775

PIC100 - Position Budget Report

DHS Office of Financial Services

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000037	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
0000038	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
0000039	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
0000042	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
0000044	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
0000521	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
0000970	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
0002005	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
0002520	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
0002523	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
0003509	MMS X7071 AP	BUDGET AND FISCAL ADMINISTRATOR : 40X		PF	1	1.00	24	11	19101	SAL	-	-	458,424	-	458,424
										OPE	-	-	189,976	-	189,976
0005708	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
0110120	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	9	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
0120402	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
0120511	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
0491000	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	6359	SAL	-	-	152,616	-	152,616

PIC100 - Position Budget Report

DHS Office of Financial Services

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	94,747	-	94,747
0492038	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
0530801	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
0785137	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	7	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
0791037	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
0793023	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
0799444	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
1000015	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1000018	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
1000019	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1000023	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
1000024	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1000025	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7681	SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239
1000044	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1000053	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
1000129	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	7	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112

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Budget Preparation**

**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000130	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	7	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
1000131	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
1000132	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
1000133	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	4	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
1000138	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
1000514	OAH C1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1000533	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	8	6982	SAL	-	-	167,568	-	167,568
										OPE	-	-	99,692	-	99,692
1000580	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
1002009	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
1002012	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
1002013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600
										OPE	-	-	88,128	-	88,128
1003511	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1004102	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1007393	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
1007433	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1011743	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864

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**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012223	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	-	-	97,144	-	97,144
										SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1012224	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	-	-	268,944	-	268,944
										OPE	-	-	133,217	-	133,217
1012225	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1012226	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	-	-	310,968	-	310,968
										OPE	-	-	147,114	-	147,114
1012227	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1012228	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1012230	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1012231	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1012998	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
1014112	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
1014340	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1014911	OAH C1243 AP	FISCAL ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
1014912	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
1015374	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	2	5270	SAL	-	-	126,480	-	126,480
										OPE	-	-	86,104	-	86,104
1020908	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390

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**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021191	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1021472	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1021473	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1021474	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1021475	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7681	SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239
1021476	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
1021477	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1021478	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9695	SAL	-	-	232,680	-	232,680
										OPE	-	-	121,225	-	121,225
1022243	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
1022601	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11756	SAL	-	-	282,144	-	282,144
										OPE	-	-	137,582	-	137,582
1022602	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
1022603	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	-	-	244,128	-	244,128
										OPE	-	-	125,011	-	125,011
1022604	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	11206	SAL	-	-	268,944	-	268,944
										OPE	-	-	133,217	-	133,217
1023575	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	9	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
1025462	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
1026085	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	4	5776	SAL	-	-	138,624	-	138,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026086	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8798	OPE	-	-	90,120	-	90,120
										SAL	-	-	211,152	-	211,152
1026095	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	OPE	-	-	114,105	-	114,105
										SAL	-	-	175,680	-	175,680
1026188	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	9	11206	OPE	-	-	102,375	-	102,375
										SAL	-	-	268,944	-	268,944
1026189	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	6	7681	OPE	-	-	133,217	-	133,217
										SAL	-	-	184,344	-	184,344
1026190	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5510	OPE	-	-	105,239	-	105,239
										SAL	-	-	132,240	-	132,240
1026191	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	10	6359	OPE	-	-	88,008	-	88,008
										SAL	-	-	152,616	-	152,616
1026192	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	OPE	-	-	94,747	-	94,747
										SAL	-	-	221,496	-	221,496
1026193	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	OPE	-	-	117,525	-	117,525
										SAL	-	-	175,680	-	175,680
1026205	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	OPE	-	-	102,375	-	102,375
										SAL	-	-	221,496	-	221,496
1026266	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	OPE	-	-	117,525	-	117,525
										SAL	-	-	175,680	-	175,680
1200152	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	OPE	-	-	102,375	-	102,375
										SAL	-	-	159,864	-	159,864
1202866	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	OPE	-	-	97,144	-	97,144
										SAL	-	-	175,728	-	175,728
1410195	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	-	-	102,390	-	102,390
										SAL	-	-	327,000	-	327,000
2000103	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	OPE	-	-	152,416	-	152,416
										SAL	-	-	132,240	-	132,240
2000104	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	OPE	-	-	88,008	-	88,008
										SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2100103	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
2100141	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
2100202	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
2100204	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
2100206	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
2100216	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
2100219	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
2100220	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
2100223	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
2100225	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
2100228	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
2100229	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
2100231	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
2100232	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	7	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
2100244	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
2201006	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	102,390	-	102,390
2300020	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
2300210	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
2300234	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	7	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
2469040	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
2500000	MMS X7072 AP	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	11	17362	SAL	-	-	416,688	-	416,688
										OPE	-	-	178,928	-	178,928
2510000	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
2510001	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
2511000	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
2511001	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7681	SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239
2511002	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
2511004	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
2520000	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
2520001	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	7	10172	SAL	-	-	244,128	-	244,128
										OPE	-	-	125,011	-	125,011
2520002	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	3	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
2520003	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	3	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2530001	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
2530002	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
2540002	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	6	4035	SAL	-	-	96,840	-	96,840
										OPE	-	-	76,301	-	76,301
2600000	MMS X7034 AP	ACCOUNTING MANAGER 2	33X	PF	1	1.00	24	5	10172	SAL	-	-	244,128	-	244,128
										OPE	-	-	125,011	-	125,011
2622000	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7681	SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239
2650000	MMS X7072 AP	BUDGET AND FISCAL ADMINISTRATOR	38X	PF	1	1.00	24	11	17362	SAL	-	-	416,688	-	416,688
										OPE	-	-	178,928	-	178,928
2671450	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
2701040	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
2730073	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
2730074	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
2730075	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
2730807	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
2730948	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
2730950	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
2730951	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	7	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
2730955	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	117,525	-	117,525
2730956	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
2730957	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
2730958	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
2730959	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	7	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
2730960	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	7	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
2730961	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
2730962	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
2730963	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
2730964	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
2730965	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	5	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
2730971	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	7	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
3100708	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
3200004	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
3500050	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
4111152	OAH C1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693

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DHS Office of Financial Services

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4112208	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
4112216	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
4113307	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
4113311	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
4113314	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
4113316	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
4118818	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	9	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
4119086	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
4119088	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
4119392	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	6	5270	SAL	-	-	126,480	-	126,480
										OPE	-	-	86,104	-	86,104
4119448	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
4420105	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	11	7322	SAL	-	-	175,728	-	175,728
										OPE	-	-	102,390	-	102,390
4420133	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
4420261	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
4420263	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
4420315	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864

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**2027-29 Biennium
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**Cross Reference Number: 10000-010-45-04-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4600140	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	OPE	-	-	97,144	-	97,144
										SAL	-	-	159,864	-	159,864
5300003	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	-	-	97,144	-	97,144
										SAL	-	-	270,384	-	270,384
5571460	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	OPE	-	-	133,693	-	133,693
										SAL	-	-	221,496	-	221,496
6999975	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	5	7320	OPE	-	-	117,525	-	117,525
										SAL	-	-	175,680	-	175,680
6999992	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	6	6359	OPE	-	-	102,375	-	102,375
										SAL	-	-	152,616	-	152,616
8991015	OAH C0214 AP	PAYROLL ANALYST	21	PF	1	1.00	24	10	6982	OPE	-	-	94,747	-	94,747
										SAL	-	-	167,568	-	167,568
9400805	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	OPE	-	-	99,692	-	99,692
										SAL	-	-	193,416	-	193,416
9401304	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	6070	OPE	-	-	108,240	-	108,240
										SAL	-	-	145,680	-	145,680
9402631	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	11	9733	OPE	-	-	92,454	-	92,454
										SAL	-	-	233,592	-	233,592
9405584	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	OPE	-	-	121,526	-	121,526
										SAL	-	-	159,864	-	159,864
9405687	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	4	5776	OPE	-	-	97,144	-	97,144
										SAL	-	-	138,624	-	138,624
9407005	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	9	6070	OPE	-	-	90,120	-	90,120
										SAL	-	-	145,680	-	145,680
9409249	MMN X1218 AP	ACCOUNTANT 3	30	PF	1	1.00	24	10	11754	OPE	-	-	92,454	-	92,454
										SAL	-	-	282,096	-	282,096
9410619	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	OPE	-	-	137,565	-	137,565
										SAL	-	-	193,416	-	193,416
9410635	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	10	7681	OPE	-	-	108,240	-	108,240
										SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410637	OAH C1217 AP	ACCOUNTANT 2	27	PF	1	1.00	24	8	8446	SAL	-	-	202,704	-	202,704
										OPE	-	-	111,312	-	111,312
9410638	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
9410639	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
9410692	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
9410693	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
9410995	OAH C1216 AP	ACCOUNTANT 1	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
Total Salary											-	-	37,902,840	-	37,902,840
Total OPE											-	-	21,023,442	-	21,023,442
Total Personal Services					192	192.00					-	-	58,926,282	-	58,926,282

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DHS Office of Facilities Management

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-06-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000045	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
0000271	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
0000522	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
0000736	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	8	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
0000953	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
0001115	MMS X7155 AP	CONSTRUCTION AND FACILITY MAINTENANCE 31X	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
0001254	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
0001256	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
0002531	MESN Z7153 AF	CONSTRUCTION AND FACILITY MAINTENANCE 35X	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328
										OPE	-	-	163,107	-	163,107
0003282	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	11	10170	SAL	-	-	244,080	-	244,080
										OPE	-	-	124,994	-	124,994
0008075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
0789283	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1003373	MMS X7156 AP	CONSTRUCTION AND FACILITY MAINTENANCE 28X	28X	PF	1	1.00	24	7	8798	SAL	-	-	211,152	-	211,152
										OPE	-	-	114,105	-	114,105
1016370	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1016894	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1023994	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090

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DHS Office of Facilities Management

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-06-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1410023	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	118,090	-	118,090
										SAL	-	-	233,592	-	233,592
2300200	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	OPE	-	-	121,526	-	121,526
										SAL	-	-	223,200	-	223,200
2300300	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	118,090	-	118,090
										SAL	-	-	167,232	-	167,232
3500052	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	OPE	-	-	99,580	-	99,580
										SAL	-	-	223,200	-	223,200
4113330	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	7	7681	OPE	-	-	118,090	-	118,090
										SAL	-	-	184,344	-	184,344
6500015	MMN X3269 AP	CONSTRUCTION PROJECT MANAGER 3	33	PF	1	1.00	24	10	13625	OPE	-	-	105,239	-	105,239
										SAL	-	-	327,000	-	327,000
9107022	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	8	6070	OPE	-	-	152,416	-	152,416
										SAL	-	-	145,680	-	145,680
9400513	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	OPE	-	-	92,454	-	92,454
										SAL	-	-	152,616	-	152,616
9401384	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	94,747	-	94,747
										SAL	-	-	167,232	-	167,232
9401438	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	99,580	-	99,580
										SAL	-	-	145,296	-	145,296
9406715	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4390	OPE	-	-	92,326	-	92,326
										SAL	-	-	105,360	-	105,360
9409633	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	79,119	-	79,119
										SAL	-	-	167,232	-	167,232
9409965	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	10	8863	OPE	-	-	99,580	-	99,580
										SAL	-	-	212,712	-	212,712
9410476	OAH C4015 AP	FACILITY OPERATIONS SPECIALIST 2	26	PF	1	1.00	24	11	9300	OPE	-	-	114,621	-	114,621
										SAL	-	-	223,200	-	223,200
9410768	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	OPE	-	-	118,090	-	118,090
										SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167

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DHS Office of Facilities Management

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Budget Preparation

Cross Reference Number: 10000-010-45-06-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
Total Salary												-	-	6,148,824	-	6,148,824
Total OPE												-	-	3,406,006	-	3,406,006
Total Personal Services					31	31.00						-	-	9,554,830	-	9,554,830

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DHS Imaging & Records Management Svcs

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Cross Reference Number: 10000-010-45-07-00000

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000050	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1001056	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR 28X		PF	1	1.00	24	11	10672	SAL	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
1007415	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1007416	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1007418	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR 28X		PF	1	1.00	24	11	10672	SAL	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
1007419	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1007537	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1007538	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1007540	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1007559	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1008570	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1008571	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1012246	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1012247	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR 28X		PF	1	1.00	24	11	10672	SAL	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
1012248	MMS X7695 AP	RECORDS MANAGEMENT MANAGER 1 31X		PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1012250	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012251	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	80,659	-	80,659
										SAL	-	-	110,016	-	110,016
1012252	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4795	OPE	-	-	80,659	-	80,659
										SAL	-	-	115,080	-	115,080
1012253	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	82,334	-	82,334
										SAL	-	-	110,016	-	110,016
1012254	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	80,659	-	80,659
										SAL	-	-	120,360	-	120,360
1012256	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	84,080	-	84,080
										SAL	-	-	120,360	-	120,360
1012257	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	84,080	-	84,080
										SAL	-	-	110,016	-	110,016
1012258	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	80,659	-	80,659
										SAL	-	-	120,360	-	120,360
1012259	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	84,080	-	84,080
										SAL	-	-	120,360	-	120,360
1012260	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	84,080	-	84,080
										SAL	-	-	110,016	-	110,016
1012261	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	80,659	-	80,659
										SAL	-	-	120,360	-	120,360
1012263	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	84,080	-	84,080
										SAL	-	-	110,016	-	110,016
1012264	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	80,659	-	80,659
										SAL	-	-	110,016	-	110,016
1012266	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4795	OPE	-	-	80,659	-	80,659
										SAL	-	-	115,080	-	115,080
1012267	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	11	4786	OPE	-	-	82,334	-	82,334
										SAL	-	-	114,864	-	114,864
1012268	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	82,262	-	82,262
										SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080

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											GF	LF	OF	FF	AF
1012269	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
1014999	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1015000	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1019255	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1019256	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1019257	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1019258	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	SAL	-	-	105,360	-	105,360
										OPE	-	-	79,119	-	79,119
1019259	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
1021709	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4390	SAL	-	-	105,360	-	105,360
										OPE	-	-	79,119	-	79,119
1021710	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	11	4786	SAL	-	-	114,864	-	114,864
										OPE	-	-	82,262	-	82,262
1021711	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4390	SAL	-	-	105,360	-	105,360
										OPE	-	-	79,119	-	79,119
1021712	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	9	4390	SAL	-	-	105,360	-	105,360
										OPE	-	-	79,119	-	79,119
1021713	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	11	4786	SAL	-	-	114,864	-	114,864
										OPE	-	-	82,262	-	82,262
1021714	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
1023025	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR 28X		PF	1	1.00	24	6	8382	SAL	-	-	201,168	-	201,168
										OPE	-	-	110,803	-	110,803
1023096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023097	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	OPE	-	-	88,128	-	88,128
										SAL	-	-	105,360	-	105,360
1023098	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	79,119	-	79,119
										SAL	-	-	110,016	-	110,016
1023099	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	OPE	-	-	80,659	-	80,659
										SAL	-	-	105,360	-	105,360
1023100	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	OPE	-	-	79,119	-	79,119
										SAL	-	-	105,360	-	105,360
1023101	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	79,119	-	79,119
										SAL	-	-	110,016	-	110,016
1023102	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	80,659	-	80,659
										SAL	-	-	110,016	-	110,016
1023103	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	OPE	-	-	80,659	-	80,659
										SAL	-	-	105,360	-	105,360
1023104	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	7	4213	OPE	-	-	79,119	-	79,119
										SAL	-	-	101,112	-	101,112
1023105	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4795	OPE	-	-	77,714	-	77,714
										SAL	-	-	115,080	-	115,080
1023106	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	OPE	-	-	82,334	-	82,334
										SAL	-	-	110,016	-	110,016
1026025	MMS X7694 AP	RECORDS MANAGEMENT MANAGER 2	33X	PF	1	1.00	24	5	10172	OPE	-	-	80,659	-	80,659
										SAL	-	-	244,128	-	244,128
1026026	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	8	5270	OPE	-	-	125,011	-	125,011
										SAL	-	-	126,480	-	126,480
1026027	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	OPE	-	-	86,104	-	86,104
										SAL	-	-	120,624	-	120,624
1026028	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	5	6070	OPE	-	-	84,167	-	84,167
										SAL	-	-	145,680	-	145,680
1026029	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6657	OPE	-	-	92,454	-	92,454
										SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1026030	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10683	SAL	-	-	256,392	-	256,392
										OPE	-	-	129,066	-	129,066
1026031	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1026032	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	-	-	245,472	-	245,472
										OPE	-	-	125,455	-	125,455
1026033	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	4	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
1026034	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7681	SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239
1026035	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	-	-	202,704	-	202,704
										OPE	-	-	111,312	-	111,312
2100033	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
2100044	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	SAL	-	-	105,360	-	105,360
										OPE	-	-	79,119	-	79,119
2100117	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
2200126	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360
										OPE	-	-	84,080	-	84,080
2200130	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
2300041	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
2300191	MMS X7696 AP	RECORDS MANAGEMENT SUPERVISOR 28X	PF	1	1.00	24	11	10672	SAL	-	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
2600084	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
2730808	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PP	1	0.25	6	5	6070	SAL	-	-	36,420	-	36,420
										OPE	-	-	23,113	-	23,113
4113302	MESN Z7083 AF	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328

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											GF	LF	OF	FF	AF
4114604	MMS X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	OPE	-	-	163,107	-	163,107
										SAL	-	-	173,688	-	173,688
6600066	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	101,716	-	101,716
										SAL	-	-	167,232	-	167,232
9233101	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	-	-	99,580	-	99,580
										SAL	-	-	132,600	-	132,600
9400804	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	88,128	-	88,128
										SAL	-	-	167,232	-	167,232
9400838	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	99,580	-	99,580
										SAL	-	-	120,360	-	120,360
9400840	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	-	-	84,080	-	84,080
										SAL	-	-	132,600	-	132,600
9400841	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	88,128	-	88,128
										SAL	-	-	120,360	-	120,360
9400929	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	84,080	-	84,080
										SAL	-	-	120,360	-	120,360
9401273	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	84,080	-	84,080
										SAL	-	-	120,360	-	120,360
9401280	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	84,080	-	84,080
										SAL	-	-	120,360	-	120,360
9404668	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	5	10172	OPE	-	-	84,080	-	84,080
										SAL	-	-	244,128	-	244,128
9406747	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	125,011	-	125,011
										SAL	-	-	167,232	-	167,232
9408326	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	10	4795	OPE	-	-	99,580	-	99,580
										SAL	-	-	115,080	-	115,080
9409134	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	82,334	-	82,334
										SAL	-	-	120,360	-	120,360
9409391	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	OPE	-	-	84,080	-	84,080
										SAL	-	-	105,360	-	105,360
										OPE	-	-	79,119	-	79,119

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											GF	LF	OF	FF	AF	
9409785	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600	
										OPE	-	-	88,128	-	88,128	
9409866	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	8	4390	SAL	-	-	105,360	-	105,360	
										OPE	-	-	79,119	-	79,119	
9410090	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296	
										OPE	-	-	92,326	-	92,326	
9410100	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360	
										OPE	-	-	84,080	-	84,080	
9410163	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600	
										OPE	-	-	88,128	-	88,128	
9410647	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	120,360	-	120,360	
										OPE	-	-	84,080	-	84,080	
9410756	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016	
										OPE	-	-	80,659	-	80,659	
Total Salary											-	-	14,074,428	-	14,074,428	
Total OPE											-	-	9,048,892	-	9,048,892	
Total Personal Services					100	99.25						-	-	23,123,320	-	23,123,320

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000087	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	5	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
0001224	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
0002524	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
0103031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
0120004	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
0496004	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
0797236	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1000136	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	9	8863	SAL	-	-	212,712	-	212,712
										OPE	-	-	114,621	-	114,621
1000137	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	-	-	126,480	-	126,480
										OPE	-	-	86,104	-	86,104
1000140	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1000515	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1012270	MMS X7634 AP	PROCUREMENT MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1012271	MMS X7635 AP	PROCUREMENT MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1012272	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	5	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
1012273	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1012274	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012275	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	6	8446	OPE	-	-	129,343	-	129,343
										SAL	-	-	202,704	-	202,704
										OPE	-	-	111,312	-	111,312
1012276	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8863	SAL	-	-	212,712	-	212,712
										OPE	-	-	114,621	-	114,621
										SAL	-	-	257,232	-	257,232
1019374	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1020570	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
1020571	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1021097	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
1021098	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1021099	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
1021225	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1021226	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
										SAL	-	-	212,712	-	212,712
1021469	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8863	OPE	-	-	114,621	-	114,621
										SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
1021774	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	8061	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
										SAL	-	-	295,968	-	295,968
1021775	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	OPE	-	-	142,154	-	142,154
										SAL	-	-	222,912	-	222,912
										OPE	-	-	117,995	-	117,995
1023019	MMS X7635 AP	PROCUREMENT MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
										SAL	-	-	222,912	-	222,912
1023576	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	9288	OPE	-	-	117,995	-	117,995
										SAL	-	-	222,912	-	222,912
										OPE	-	-	117,995	-	117,995

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1024821	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	3	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
1026206	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	10221	SAL	-	-	245,304	-	245,304
										OPE	-	-	125,399	-	125,399
1026207	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	9	9747	SAL	-	-	233,928	-	233,928
										OPE	-	-	121,637	-	121,637
2101003	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
2406060	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
2470020	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
2500502	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
2540001	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
2701004	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	11	8059	SAL	-	-	193,416	-	193,416
										OPE	-	-	108,240	-	108,240
2730841	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	9	9747	SAL	-	-	233,928	-	233,928
										OPE	-	-	121,637	-	121,637
3200711	MESN Z7633 AF	PROCUREMENT MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328
										OPE	-	-	163,107	-	163,107
4111105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	-	-	101,112	-	101,112
										OPE	-	-	77,714	-	77,714
4112233	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	7	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
4113305	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	7	5510	SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008
4113315	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8863	SAL	-	-	212,712	-	212,712
										OPE	-	-	114,621	-	114,621
4113317	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
4119821	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	11	8059	OPE	-	-	121,526	-	121,526	
										SAL	-	-	193,416	-	193,416	
4600082	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	-	-	108,240	-	108,240	
										SAL	-	-	132,600	-	132,600	
5500000	MMS X7634 AP	PROCUREMENT MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	-	-	88,128	-	88,128	
										SAL	-	-	327,000	-	327,000	
6010109	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	11	10718	OPE	-	-	152,416	-	152,416	
										SAL	-	-	257,232	-	257,232	
6010114	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	5	8061	OPE	-	-	129,343	-	129,343	
										SAL	-	-	193,464	-	193,464	
6108137	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	5	7320	OPE	-	-	108,256	-	108,256	
										SAL	-	-	175,680	-	175,680	
9400855	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	5	9229	OPE	-	-	102,375	-	102,375	
										SAL	-	-	221,496	-	221,496	
9406382	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	OPE	-	-	117,525	-	117,525	
										SAL	-	-	222,912	-	222,912	
9406570	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	9	8863	OPE	-	-	117,995	-	117,995	
										SAL	-	-	212,712	-	212,712	
9408867	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	8	8446	OPE	-	-	114,621	-	114,621	
										SAL	-	-	202,704	-	202,704	
9409566	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	10	10221	OPE	-	-	111,312	-	111,312	
										SAL	-	-	245,304	-	245,304	
9410312	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	125,399	-	125,399	
										SAL	-	-	145,296	-	145,296	
9410620	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	10	9288	OPE	-	-	92,326	-	92,326	
										SAL	-	-	222,912	-	222,912	
											OPE	-	-	117,995	-	117,995
Total Salary												-	-	13,277,784	-	13,277,784
Total OPE												-	-	7,047,581	-	7,047,581
Total Personal Services					60	60.00						-	-	20,325,365	-	20,325,365

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DHS Ofc of Training, Investigations & Safety

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390027	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	5	6982	SAL	-	-	167,568	-	167,568
										OPE	-	-	99,692	-	99,692
0400001	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	245,304	-	245,304
										OPE	-	-	125,399	-	125,399
0601000	MMS X7393 AP	INVESTIGATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328
										OPE	-	-	163,107	-	163,107
0779334	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
0789366	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	6	7984	SAL	-	-	191,616	-	191,616
										OPE	-	-	107,644	-	107,644
0795879	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
0799048	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	10	11756	SAL	-	-	282,144	-	282,144
										OPE	-	-	137,582	-	137,582
1002581	OAH C1115 AP	RESEARCH ANALYST 1	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
1002582	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1002583	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1002585	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1003364	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1003648	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1004117	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGER 3	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1010594	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8798	SAL	-	-	211,152	-	211,152
										OPE	-	-	114,105	-	114,105
1010595	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011614	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	121,112	-	121,112
										SAL	-	-	257,232	-	257,232
1011744	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	OPE	-	-	129,343	-	129,343
										SAL	-	-	221,496	-	221,496
1012278	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	OPE	-	-	117,525	-	117,525
										SAL	-	-	232,344	-	232,344
1012279	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	11	12332	OPE	-	-	121,112	-	121,112
										SAL	-	-	295,968	-	295,968
1012281	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	OPE	-	-	142,154	-	142,154
										SAL	-	-	126,480	-	126,480
1012282	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	11	8059	OPE	-	-	86,104	-	86,104
										SAL	-	-	193,416	-	193,416
1012283	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	8061	OPE	-	-	108,240	-	108,240
										SAL	-	-	193,464	-	193,464
1012285	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9747	OPE	-	-	108,256	-	108,256
										SAL	-	-	233,928	-	233,928
1012286	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	OPE	-	-	121,637	-	121,637
										SAL	-	-	245,472	-	245,472
1012644	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	-	-	125,455	-	125,455
										SAL	-	-	282,096	-	282,096
1013890	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	-	-	137,565	-	137,565
										SAL	-	-	327,000	-	327,000
1014111	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	OPE	-	-	152,416	-	152,416
										SAL	-	-	232,344	-	232,344
1014148	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	121,112	-	121,112
										SAL	-	-	257,232	-	257,232
1014149	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	129,343	-	129,343
										SAL	-	-	257,232	-	257,232
1015069	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	OPE	-	-	129,343	-	129,343
										SAL	-	-	245,472	-	245,472
										OPE	-	-	125,455	-	125,455

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Budget Preparation

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016065	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6896	SAL	-	-	165,504	-	165,504
										OPE	-	-	99,009	-	99,009
1016366	MMS X7143 AP	COMPLIANCE AND REGULATORY MANA	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328
										OPE	-	-	163,107	-	163,107
1016367	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	-	-	296,208	-	296,208
										OPE	-	-	142,233	-	142,233
1018880	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1018881	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1018882	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8798	SAL	-	-	211,152	-	211,152
										OPE	-	-	114,105	-	114,105
1018883	OAH C5752 AP	CASE PRESENTERS	32	PF	1	1.00	24	4	8863	SAL	-	-	212,712	-	212,712
										OPE	-	-	114,621	-	114,621
1018884	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1018885	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
1019089	OAH C5752 AP	CASE PRESENTERS	32	PF	1	1.00	24	4	8863	SAL	-	-	212,712	-	212,712
										OPE	-	-	114,621	-	114,621
1019444	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1020574	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020575	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020576	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	8382	SAL	-	-	201,168	-	201,168
										OPE	-	-	110,803	-	110,803
1020577	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020578	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	8382	SAL	-	-	201,168	-	201,168

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	110,803	-	110,803
1020579	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020580	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020581	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020582	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1020583	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1020584	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1020585	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020586	MMS X7395 AP	INVESTIGATIONS MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1020587	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1020588	OAH C5752 AP	CASE PRESENTERS	32	PF	1	1.00	24	5	9288	SAL	-	-	222,912	-	222,912
										OPE	-	-	117,995	-	117,995
1020589	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1020590	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1020936	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020937	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020938	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020939	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1020940	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8798	SAL	-	-	211,152	-	211,152
										OPE	-	-	114,105	-	114,105
1020955	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1020958	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1020959	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1020960	OAH C5752 AP	CASE PRESENTERS	32	PF	1	1.00	24	8	10731	SAL	-	-	257,544	-	257,544
										OPE	-	-	129,447	-	129,447
1021227	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239
1026083	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1026084	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1370001	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	8382	SAL	-	-	201,168	-	201,168
										OPE	-	-	110,803	-	110,803
1370002	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1370003	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1370005	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1370009	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	9681	SAL	-	-	232,344	-	232,344
										OPE	-	-	121,112	-	121,112
1370010	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
1370011	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	-	-	310,968	-	310,968

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	147,114	-	147,114
1370012	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
2500501	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
2610004	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
2720040	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	245,304	-	245,304
										OPE	-	-	125,399	-	125,399
2720041	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9747	SAL	-	-	233,928	-	233,928
										OPE	-	-	121,637	-	121,637
2720042	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	245,304	-	245,304
										OPE	-	-	125,399	-	125,399
4113319	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATC 38X	38X	PF	1	1.00	24	11	17362	SAL	-	-	416,688	-	416,688
										OPE	-	-	178,928	-	178,928
4118507	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
4118517	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
4119612	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
5100003	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	5	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
6190011	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
6270040	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	245,304	-	245,304
										OPE	-	-	125,399	-	125,399
Total Salary											-	-	21,326,832	-	21,326,832
Total OPE											-	-	11,078,800	-	11,078,800
Total Personal Services					91	91.00					-	-	32,405,632	-	32,405,632

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DHS Internal Audit and Consulting

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0001051	MMS X5621 AP	INTERNAL AUDITOR CHIEF EXECUTIVE	40X	PF	1	1.00	24	9	17343	SAL	-	-	416,232	-	416,232
										OPE	-	-	178,807	-	178,807
0003111	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
0701001	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	10	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1003406	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	10	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1021479	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	10	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1021480	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	10	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
2100320	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	9	10172	SAL	-	-	244,128	-	244,128
										OPE	-	-	125,011	-	125,011
9406381	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	8	9695	SAL	-	-	232,680	-	232,680
										OPE	-	-	121,225	-	121,225
9410621	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	10	10672	SAL	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
9410992	MMN X5617 AP	INTERNAL AUDITOR 2	28	PF	1	1.00	24	7	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
9410993	MMN X5618 AP	INTERNAL AUDITOR 3	31	PF	1	1.00	24	10	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
Total Salary											-	-	3,003,120	-	3,003,120
Total OPE											-	-	1,477,064	-	1,477,064
Total Personal Services					11	11.00					-	-	4,480,184	-	4,480,184

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000043	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI	28X	PF	1	1.00	24	11	10672	SAL	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
1000126	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167
1000206	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
1000208	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1000210	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1000213	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
1000214	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1000215	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1000216	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1000217	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1000219	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8863	SAL	-	-	212,712	-	212,712
										OPE	-	-	114,621	-	114,621
1000576	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
1000577	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	6	5270	SAL	-	-	126,480	-	126,480
										OPE	-	-	86,104	-	86,104
1000578	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
1000579	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1000775	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001051	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPERVISOR 28X	28X	PF	1	1.00	24	5	7984	OPE	-	-	99,580	-	99,580
										SAL	-	-	191,616	-	191,616
1001344	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	107,644	-	107,644
										SAL	-	-	167,232	-	167,232
1002004	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	99,580	-	99,580
										SAL	-	-	233,592	-	233,592
1002005	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	121,526	-	121,526
										SAL	-	-	167,232	-	167,232
1002006	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1002007	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1002014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	OPE	-	-	99,580	-	99,580
										SAL	-	-	120,624	-	120,624
1002039	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	OPE	-	-	84,167	-	84,167
										SAL	-	-	167,232	-	167,232
1002400	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	-	-	99,580	-	99,580
										SAL	-	-	270,384	-	270,384
1002409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	133,693	-	133,693
										SAL	-	-	167,232	-	167,232
1002413	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	99,580	-	99,580
										SAL	-	-	145,296	-	145,296
1003001	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	OPE	-	-	92,326	-	92,326
										SAL	-	-	175,680	-	175,680
1003002	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	102,375	-	102,375
										SAL	-	-	212,376	-	212,376
1003003	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	-	-	114,510	-	114,510
										SAL	-	-	110,016	-	110,016
1003005	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	OPE	-	-	80,659	-	80,659
										SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003356	MMS X7082 AP	BUSINESS OPERATIONS ADMINISTRATOR 3	38X	PF	1	1.00	24	11	17362	SAL	-	-	416,688	-	416,688
										OPE	-	-	178,928	-	178,928
1003357	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1003359	MMS X7145 AP	COMPLIANCE AND REGULATORY MANAGER 3	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1003360	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1003361	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
1003363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1003365	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1003366	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1003368	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1003369	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1003372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1003379	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1003380	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1003381	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1003382	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1003383	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003721	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	118,090	-	118,090
										SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
1007425	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	-	-	126,480	-	126,480
										OPE	-	-	86,104	-	86,104
1007426	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1010026	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1010027	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1010028	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1010029	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1010030	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1012287	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	17	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1012288	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167
1012289	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1012290	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167
1012291	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1012292	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1012293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012594	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012595	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012596	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012597	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012598	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012599	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012600	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012601	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
1012602	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012603	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012604	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012605	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012606	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
1012607	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012608	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1012609	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012610	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	114,510	-	114,510
										SAL	-	-	212,376	-	212,376
1012611	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	114,510	-	114,510
										SAL	-	-	212,376	-	212,376
1013549	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	114,510	-	114,510
										SAL	-	-	145,296	-	145,296
1016371	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	OPE	-	-	92,326	-	92,326
										SAL	-	-	212,712	-	212,712
1016372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	114,621	-	114,621
										SAL	-	-	145,296	-	145,296
1016373	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	92,326	-	92,326
										SAL	-	-	212,376	-	212,376
1016374	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	114,510	-	114,510
										SAL	-	-	212,376	-	212,376
1016375	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	114,510	-	114,510
										SAL	-	-	212,376	-	212,376
1020011	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	4	7681	OPE	-	-	114,510	-	114,510
										SAL	-	-	184,344	-	184,344
1020012	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	OPE	-	-	105,239	-	105,239
										SAL	-	-	175,680	-	175,680
1020013	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	OPE	-	-	102,375	-	102,375
										SAL	-	-	175,680	-	175,680
1020014	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	102,375	-	102,375
										SAL	-	-	145,296	-	145,296
1021470	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	92,326	-	92,326
										SAL	-	-	145,296	-	145,296
1021471	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	92,326	-	92,326
										SAL	-	-	233,592	-	233,592
1026263	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	OPE	-	-	121,526	-	121,526
										SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2100222	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
2300051	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
2600082	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
2602720	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPERVISOR	28X	PF	1	1.00	24	5	7984	SAL	-	-	191,616	-	191,616
										OPE	-	-	107,644	-	107,644
3300188	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
3500148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
4115062	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
4115066	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
4116026	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
4116028	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
4116035	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPERVISOR	28X	PF	1	1.00	24	8	9229	SAL	-	-	221,496	-	221,496
										OPE	-	-	117,525	-	117,525
4119080	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
4119081	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	8	9288	SAL	-	-	222,912	-	222,912
										OPE	-	-	117,995	-	117,995
4119082	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	257,232	-	257,232
										OPE	-	-	129,343	-	129,343
4119083	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
4119085	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119087	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	99,580	-	99,580
										SAL	-	-	145,296	-	145,296
4119089	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	92,326	-	92,326
										SAL	-	-	212,376	-	212,376
4119254	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31	PF	1	1.00	24	10	11756	OPE	-	-	114,510	-	114,510
										SAL	-	-	282,144	-	282,144
4119596	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	137,582	-	137,582
										SAL	-	-	212,376	-	212,376
4600222	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	114,510	-	114,510
										SAL	-	-	167,232	-	167,232
9306830	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	OPE	-	-	99,580	-	99,580
										SAL	-	-	223,200	-	223,200
9318023	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	118,090	-	118,090
										SAL	-	-	145,296	-	145,296
9322021	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	OPE	-	-	92,326	-	92,326
										SAL	-	-	120,624	-	120,624
9400042	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	84,167	-	84,167
										SAL	-	-	145,296	-	145,296
9400068	MMS X7146 AP	COMPLIANCE AND REGULATORY SUPEI 28X	28	PF	1	1.00	24	11	10672	OPE	-	-	92,326	-	92,326
										SAL	-	-	256,128	-	256,128
9400629	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	128,979	-	128,979
										SAL	-	-	167,232	-	167,232
9400848	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	OPE	-	-	99,580	-	99,580
										SAL	-	-	159,864	-	159,864
9400961	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	5	6982	OPE	-	-	97,144	-	97,144
										SAL	-	-	167,568	-	167,568
9401308	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	-	-	99,692	-	99,692
										SAL	-	-	120,360	-	120,360
9401397	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	10	8863	OPE	-	-	84,080	-	84,080
										SAL	-	-	212,712	-	212,712
										OPE	-	-	114,621	-	114,621

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9401398	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
9401399	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
9401511	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9747	SAL	-	-	233,928	-	233,928
										OPE	-	-	121,637	-	121,637
9401514	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
9402633	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
9402809	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
9402977	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
9405773	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
9405774	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
9406008	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
9406009	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	9	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
9406083	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
9406349	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
9407004	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
9408133	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
9408354	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	114,510	-	114,510
9408356	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
9408366	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
9408367	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
9409627	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
9409787	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
9409868	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
9409869	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
9410153	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
9410156	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
9410160	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
9410189	OAH C5111 AP	REVENUE AGENT 2	19	PF	1	1.00	24	11	6661	SAL	-	-	159,864	-	159,864
										OPE	-	-	97,144	-	97,144
9410200	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6982	SAL	-	-	167,568	-	167,568
										OPE	-	-	99,692	-	99,692
9410308	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
9410663	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326
9410707	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296
										OPE	-	-	92,326	-	92,326

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
9410757	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232	
										OPE	-	-	99,580	-	99,580	
9410762	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	145,296	-	145,296	
										OPE	-	-	92,326	-	92,326	
9410840	OAH C5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	7	7681	SAL	-	-	184,344	-	184,344	
										OPE	-	-	105,239	-	105,239	
Total Salary											-	-	30,008,040	-	30,008,040	
Total OPE											-	-	16,916,276	-	16,916,276	
Total Personal Services					158	158.00						-	-	46,924,316	-	46,924,316

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000423	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	7	6982	SAL	-	-	167,568	-	167,568
										OPE	-	-	99,692	-	99,692
0288002	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
1007422	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	11	8459	SAL	-	-	203,016	-	203,016
										OPE	-	-	111,415	-	111,415
1007539	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1012255	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1012262	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	4	5026	SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167
1012302	MMS X7663 AP	COMMUNICATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	-	-	359,328	-	359,328
										OPE	-	-	163,107	-	163,107
1012303	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1012304	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1012307	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1012308	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	7	5026	SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167
1012309	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	11	7674	SAL	-	-	184,176	-	184,176
										OPE	-	-	105,184	-	105,184
1012310	OAH C4116 AP	LABORER/STUDENT WORKER	12	PF	1	1.00	24	10	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
1016895	OAH C2176 AP	VIDEO PRODUCER	28	PF	1	1.00	24	10	9747	SAL	-	-	233,928	-	233,928
										OPE	-	-	121,637	-	121,637
1019375	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	11	8459	SAL	-	-	203,016	-	203,016
										OPE	-	-	111,415	-	111,415
1020572	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	11	8459	SAL	-	-	203,016	-	203,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020941	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	OPE	-	-	111,415	-	111,415
										SAL	-	-	202,704	-	202,704
1020942	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	OPE	-	-	111,312	-	111,312
										SAL	-	-	202,704	-	202,704
1020943	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	111,312	-	111,312
										SAL	-	-	233,592	-	233,592
1020944	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	OPE	-	-	121,526	-	121,526
										SAL	-	-	212,712	-	212,712
1020945	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	OPE	-	-	114,621	-	114,621
										SAL	-	-	202,704	-	202,704
1020946	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	111,312	-	111,312
										SAL	-	-	233,592	-	233,592
1020947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	121,526	-	121,526
										SAL	-	-	233,592	-	233,592
1020948	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	11	6054	OPE	-	-	121,526	-	121,526
										SAL	-	-	145,296	-	145,296
1020949	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	11	7674	OPE	-	-	92,326	-	92,326
										SAL	-	-	184,176	-	184,176
1020950	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	11	8459	OPE	-	-	105,184	-	105,184
										SAL	-	-	203,016	-	203,016
1020951	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	5	8446	OPE	-	-	111,415	-	111,415
										SAL	-	-	202,704	-	202,704
1023995	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	5	5776	OPE	-	-	111,312	-	111,312
										SAL	-	-	138,624	-	138,624
1025863	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	10	12332	OPE	-	-	90,120	-	90,120
										SAL	-	-	295,968	-	295,968
2200168	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	2	6359	OPE	-	-	142,154	-	142,154
										SAL	-	-	152,616	-	152,616
2300106	OAH C2510 AP	ELECTRONIC PUBLISHING DESIGN SPE	17	PF	1	1.00	24	9	5510	OPE	-	-	94,747	-	94,747
										SAL	-	-	132,240	-	132,240
										OPE	-	-	88,008	-	88,008

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730947	OAH C0758 AP	SUPPLY SPECIALIST 1	15	PF	1	1.00	24	7	4584	SAL	-	-	110,016	-	110,016
										OPE	-	-	80,659	-	80,659
2730949	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	5	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
2730952	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
2730953	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
2730954	MMN X0866 AP	PUBLIC AFFAIRS SPECIALIST 3	31	PF	1	1.00	24	5	9695	SAL	-	-	232,680	-	232,680
										OPE	-	-	121,225	-	121,225
2730966	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	5	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
2730967	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	5	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
2730968	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	5	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
2730969	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	9	7681	SAL	-	-	184,344	-	184,344
										OPE	-	-	105,239	-	105,239
2730970	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	10	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
4000070	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	11	8459	SAL	-	-	203,016	-	203,016
										OPE	-	-	111,415	-	111,415
9400531	MMS X7666 AP	COMMUNICATIONS SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	-	-	256,128	-	256,128
										OPE	-	-	128,979	-	128,979
9406351	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167
9409567	OAH C2512 AP	ELECTRONIC PUBLISHING DESIGN SPE	24	PF	1	1.00	24	11	8459	SAL	-	-	203,016	-	203,016
										OPE	-	-	111,415	-	111,415
Total Salary											-	-	8,290,896	-	8,290,896
Total OPE											-	-	4,734,269	-	4,734,269

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Personal Services						45	45.00				-	-	13,025,165	-	13,025,165

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793414	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600
										OPE	-	-	88,128	-	88,128
0799305	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
1000049	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1000087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	-	-	115,080	-	115,080
										OPE	-	-	82,334	-	82,334
1001057	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	-	-	295,968	-	295,968
										OPE	-	-	142,154	-	142,154
1003407	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1003408	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1003409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1003410	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	-	-	120,624	-	120,624
										OPE	-	-	84,167	-	84,167
1008681	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1008682	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600
										OPE	-	-	88,128	-	88,128
1012242	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1012243	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	-	-	138,624	-	138,624
										OPE	-	-	90,120	-	90,120
1012244	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1012643	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1013550	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232

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**2027-29 Biennium
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**Cross Reference Number: 10000-010-45-14-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016390	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016391	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016392	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016393	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6657	OPE	-	-	99,580	-	99,580
										SAL	-	-	159,768	-	159,768
1016394	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	97,112	-	97,112
										SAL	-	-	167,232	-	167,232
1016395	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016396	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016397	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	OPE	-	-	99,580	-	99,580
										SAL	-	-	138,624	-	138,624
1016398	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	90,120	-	90,120
										SAL	-	-	167,232	-	167,232
1016399	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016401	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016402	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016403	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1016404	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	OPE	-	-	99,580	-	99,580
										SAL	-	-	138,624	-	138,624
1016405	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	90,120	-	90,120
										SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-14-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016406	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016407	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016408	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6657	SAL	-	-	159,768	-	159,768
										OPE	-	-	97,112	-	97,112
1016409	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016410	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016411	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
1016412	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016413	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016414	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016415	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016416	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016417	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016418	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016419	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1016420	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
1016421	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X	PF		1	1.00	24	10	10172	SAL	-	-	244,128	-	244,128

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-010-45-14-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016422	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X	PF	1	1.00	24	11	10672		OPE	-	-	125,011	-	125,011
										SAL	-	-	256,128	-	256,128
1020957	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	128,979	-	128,979
										SAL	-	-	167,232	-	167,232
1026024	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	OPE	-	-	99,580	-	99,580
										SAL	-	-	152,616	-	152,616
1026092	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	OPE	-	-	94,747	-	94,747
										SAL	-	-	152,616	-	152,616
1026194	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	OPE	-	-	94,747	-	94,747
										SAL	-	-	152,616	-	152,616
1026195	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	94,747	-	94,747
										SAL	-	-	167,232	-	167,232
1026196	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1026197	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	OPE	-	-	99,580	-	99,580
										SAL	-	-	152,616	-	152,616
1026198	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	94,747	-	94,747
										SAL	-	-	167,232	-	167,232
1026199	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1026200	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	99,580	-	99,580
										SAL	-	-	167,232	-	167,232
1026201	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	OPE	-	-	99,580	-	99,580
										SAL	-	-	138,624	-	138,624
1026202	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	OPE	-	-	90,120	-	90,120
										SAL	-	-	138,624	-	138,624
1026203	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	90,120	-	90,120
										SAL	-	-	167,232	-	167,232
1026204	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X	PF	1	1.00	24	9	9695		OPE	-	-	99,580	-	99,580
										SAL	-	-	232,680	-	232,680
										OPE	-	-	121,225	-	121,225

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
3100703	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
4111175	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
4111423	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	-	-	126,480	-	126,480
										OPE	-	-	86,104	-	86,104
4111425	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600
										OPE	-	-	88,128	-	88,128
4112203	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
4119090	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
4119252	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
5510000	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	233,592	-	233,592
										OPE	-	-	121,526	-	121,526
5600032	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
6152002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600
										OPE	-	-	88,128	-	88,128
6190024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	-	-	132,600	-	132,600
										OPE	-	-	88,128	-	88,128
9227101	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
9407125	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
9409568	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	-	-	145,680	-	145,680
										OPE	-	-	92,454	-	92,454
9410696	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	212,376	-	212,376
										OPE	-	-	114,510	-	114,510
9410697	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
9410698	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	99,580	-	99,580	
										SAL	-	-	212,376	-	212,376	
9410699	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	-	-	114,510	-	114,510	
										SAL	-	-	212,376	-	212,376	
9410851	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	-	-	114,510	-	114,510	
										SAL	-	-	167,232	-	167,232	
										OPE	-	-	99,580	-	99,580	
Total Salary											-	-	13,845,336	-	13,845,336	
Total OPE											-	-	8,165,066	-	8,165,066	
Total Personal Services					81	81.00						-	-	22,010,402	-	22,010,402

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DHS Office of Enterprise Data Analytics

**2027-29 Biennium
Budget Preparation**

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000459	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	11	9300	SAL	-	-	223,200	-	223,200
										OPE	-	-	118,090	-	118,090
1003395	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	7	10030	SAL	-	-	240,720	-	240,720
										OPE	-	-	123,883	-	123,883
1003397	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	6	9579	SAL	-	-	229,896	-	229,896
										OPE	-	-	120,304	-	120,304
1013196	MMS X7724 AP	RESEARCH ANALYSIS AND STATISTICS	33X	PF	1	1.00	24	11	13625	SAL	-	-	327,000	-	327,000
										OPE	-	-	152,416	-	152,416
1013197	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1013198	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1013199	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	8446	SAL	-	-	202,704	-	202,704
										OPE	-	-	111,312	-	111,312
1013200	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
1013203	MMN X1163 AP	ECONOMIST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1013204	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	5	8446	SAL	-	-	202,704	-	202,704
										OPE	-	-	111,312	-	111,312
1013205	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	11	13769	SAL	-	-	330,456	-	330,456
										OPE	-	-	153,559	-	153,559
1020769	OAH C1486 IP	INFORMATION SYSTEMS SPECIALIST 6	29	PF	1	1.00	24	9	9938	SAL	-	-	238,512	-	238,512
										OPE	-	-	123,153	-	123,153
Total Salary											-	-	3,088,440	-	3,088,440
Total OPE											-	-	1,552,673	-	1,552,673
Total Personal Services					12	12.00					-	-	4,641,113	-	4,641,113

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DHS Ofc of Health Safety and Empl. Well-being

2027-29 Biennium

Cross Reference Number: 10000-010-45-16-00000

Budget Preparation

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0781214	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1012232	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
1020617	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	-	-	268,944	-	268,944
										OPE	-	-	133,217	-	133,217
2730974	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
3500035	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	1.00	24	7	8798	SAL	-	-	211,152	-	211,152
										OPE	-	-	114,105	-	114,105
7160060	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
Total Salary											-	-	1,493,616	-	1,493,616
Total OPE											-	-	759,597	-	759,597
Total Personal Services					6	6.00					-	-	2,253,213	-	2,253,213

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0001050	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	9	13612	SAL	228,290	-	-	98,398	326,688
										OPE	106,436	-	-	45,877	152,313
0002014	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	5	9229	SAL	154,781	-	-	66,715	221,496
										OPE	82,126	-	-	35,399	117,525
0498001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	165,593	-	-	67,999	233,592
										OPE	86,150	-	-	35,376	121,526
0793011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	156,548	-	-	46,156	202,704
										OPE	85,966	-	-	25,346	111,312
0793013	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	165,593	-	-	67,999	233,592
										OPE	86,150	-	-	35,376	121,526
0795590	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	217,489	-	-	93,743	311,232
										OPE	102,864	-	-	44,337	147,201
0799028	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
0799207	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	165,593	-	-	67,999	233,592
										OPE	86,150	-	-	35,376	121,526
1000070	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1000084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1000088	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	97,998	-	-	40,242	138,240
										OPE	63,796	-	-	26,197	89,993
1000284	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	165,593	-	-	67,999	233,592
										OPE	86,150	-	-	35,376	121,526
1000874	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6982	SAL	118,789	-	-	48,779	167,568
										OPE	70,672	-	-	29,020	99,692
1000875	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	137,113	-	-	56,303	193,416
										OPE	76,731	-	-	31,509	108,240
1000876	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	142,369	-	-	41,975	184,344
										OPE	81,276	-	-	23,963	105,239
1000878	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	137,113	-	-	56,303	193,416

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000879	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	7320	OPE	76,731	-	-	31,509	108,240
										SAL	135,678	-	-	40,002	175,680
										OPE	79,064	-	-	23,311	102,375
1000886	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1000887	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	SAL	140,576	-	-	60,592	201,168
										OPE	77,429	-	-	33,374	110,803
1000890	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	170,597	-	-	73,531	244,128
										OPE	87,358	-	-	37,653	125,011
1000892	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1000895	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	162,597	-	-	70,083	232,680
										OPE	84,712	-	-	36,513	121,225
1000896	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	162,597	-	-	70,083	232,680
										OPE	84,712	-	-	36,513	121,225
1000900	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1000902	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	97,998	-	-	40,242	138,240
										OPE	63,796	-	-	26,197	89,993
1000910	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
1000938	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1000942	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1000962	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
1000963	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1000969	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000971	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1000973	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1000974	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	76,890	-	-	33,126	110,016
										OPE	56,373	-	-	24,286	80,659
1000978	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,876	-	-	26,204	115,080
										OPE	63,587	-	-	18,747	82,334
1000979	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1000981	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1001034	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	142,369	-	-	41,975	184,344
										OPE	81,276	-	-	23,963	105,239
1001047	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	135,178	-	-	58,238	193,416
										OPE	75,649	-	-	32,591	108,240
1001048	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	135,178	-	-	58,238	193,416
										OPE	75,649	-	-	32,591	108,240
1001050	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	128,838	-	-	55,506	184,344
										OPE	73,552	-	-	31,687	105,239
1001059	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1001063	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1001068	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1001078	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1001079	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1001083	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001088	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	62,293	-	-	18,366	80,659
										SAL	163,257	-	-	70,335	233,592
1001090	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	84,935	-	-	36,591	121,526
										SAL	163,257	-	-	70,335	233,592
1001092	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	84,935	-	-	36,591	121,526
										SAL	163,257	-	-	70,335	233,592
1001634	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	84,935	-	-	36,591	121,526
										SAL	88,397	-	-	38,083	126,480
1002033	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7681	OPE	60,178	-	-	25,926	86,104
										SAL	142,369	-	-	41,975	184,344
1002083	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	OPE	81,276	-	-	23,963	105,239
										SAL	149,375	-	-	44,041	193,416
1002116	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	83,594	-	-	24,646	108,240
										SAL	102,420	-	-	30,180	132,600
1002199	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	68,070	-	-	20,058	88,128
										SAL	163,257	-	-	70,335	233,592
1004165	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	84,935	-	-	36,591	121,526
										SAL	163,257	-	-	70,335	233,592
1004166	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	84,935	-	-	36,591	121,526
										SAL	180,403	-	-	53,189	233,592
1004167	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	93,855	-	-	27,671	121,526
										SAL	135,678	-	-	40,002	175,680
1004168	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	79,064	-	-	23,311	102,375
										SAL	163,257	-	-	70,335	233,592
1004169	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	84,935	-	-	36,591	121,526
										SAL	122,783	-	-	52,897	175,680
1004170	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	71,550	-	-	30,825	102,375
										SAL	163,257	-	-	70,335	233,592
1004171	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	84,935	-	-	36,591	121,526
										SAL	163,257	-	-	70,335	233,592
										OPE	84,935	-	-	36,591	121,526

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004172	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	SAL	172,155	-	-	50,757	222,912
										OPE	91,128	-	-	26,867	117,995
1004173	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	163,257	-	-	70,335	233,592
										OPE	84,935	-	-	36,591	121,526
1004174	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	SAL	172,155	-	-	50,757	222,912
										OPE	91,128	-	-	26,867	117,995
1004175	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	163,257	-	-	70,335	233,592
										OPE	84,935	-	-	36,591	121,526
1004176	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,403	-	-	53,189	233,592
										OPE	93,855	-	-	27,671	121,526
1004177	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	164,277	-	-	48,435	212,712
										OPE	88,522	-	-	26,099	114,621
1004178	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	164,277	-	-	48,435	212,712
										OPE	88,522	-	-	26,099	114,621
1004179	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	163,257	-	-	70,335	233,592
										OPE	84,935	-	-	36,591	121,526
1004180	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	149,412	-	-	44,052	193,464
										OPE	83,606	-	-	24,650	108,256
1004460	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1004461	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1004462	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1004463	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1004465	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1004470	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
1004472	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	76,890	-	-	33,126	110,016

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											GF	LF	OF	FF	AF
1004475	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	56,373	-	-	24,286	80,659
										SAL	106,763	-	-	31,477	138,240
1004477	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	69,502	-	-	20,491	89,993
										SAL	102,129	-	-	30,111	132,240
1004479	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	67,969	-	-	20,039	88,008
										SAL	106,763	-	-	31,477	138,240
1004480	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	69,502	-	-	20,491	89,993
										SAL	80,429	-	-	34,651	115,080
1004483	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	57,543	-	-	24,791	82,334
										SAL	93,158	-	-	27,466	120,624
1007354	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	65,002	-	-	19,165	84,167
										SAL	84,304	-	-	36,320	120,624
1007356	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	58,824	-	-	25,343	84,167
										SAL	73,636	-	-	31,724	105,360
1007357	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	55,296	-	-	23,823	79,119
										SAL	81,370	-	-	23,990	105,360
1007358	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	61,104	-	-	18,015	79,119
										SAL	170,597	-	-	73,531	244,128
1007366	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	87,358	-	-	37,653	125,011
										SAL	84,965	-	-	25,051	110,016
1007923	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	62,293	-	-	18,366	80,659
										SAL	178,982	-	-	77,146	256,128
1007926	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	90,131	-	-	38,848	128,979
										SAL	84,965	-	-	25,051	110,016
1007928	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	62,293	-	-	18,366	80,659
										SAL	106,763	-	-	31,477	138,240
1007929	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	69,502	-	-	20,491	89,993
										SAL	81,370	-	-	23,990	105,360
1007931	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	61,104	-	-	18,015	79,119
										SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659

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Cross Reference Number: 10000-060-01-09-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007934	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
1008032	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	79,431	-	-	41,193	120,624
										OPE	55,424	-	-	28,743	84,167
1008069	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1008074	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1008076	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1008079	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
1008080	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
1008082	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1008086	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,681	-	-	28,799	126,480
										OPE	66,498	-	-	19,606	86,104
1008087	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1008090	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
1008092	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1008093	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
1008094	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1008095	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	73,636	-	-	31,724	105,360
										OPE	55,296	-	-	23,823	79,119
1008097	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016

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PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008098	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	62,293	-	-	18,366	80,659
										SAL	102,129	-	-	30,111	132,240
1008100	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	67,969	-	-	20,039	88,008
										SAL	84,965	-	-	25,051	110,016
1008104	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	62,293	-	-	18,366	80,659
										SAL	84,965	-	-	25,051	110,016
1008105	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	62,293	-	-	18,366	80,659
										SAL	97,681	-	-	28,799	126,480
1008109	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	66,498	-	-	19,606	86,104
										SAL	102,129	-	-	30,111	132,240
1008116	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	67,969	-	-	20,039	88,008
										SAL	96,616	-	-	41,624	138,240
1008117	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	62,896	-	-	27,097	89,993
										SAL	110,661	-	-	27,579	138,240
1008118	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	72,039	-	-	17,954	89,993
										SAL	96,616	-	-	41,624	138,240
1008131	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	62,896	-	-	27,097	89,993
										SAL	106,763	-	-	31,477	138,240
1008134	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	69,502	-	-	20,491	89,993
										SAL	88,876	-	-	26,204	115,080
1008137	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	63,587	-	-	18,747	82,334
										SAL	93,158	-	-	27,466	120,624
1008138	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	65,002	-	-	19,165	84,167
										SAL	84,965	-	-	25,051	110,016
1008139	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	62,293	-	-	18,366	80,659
										SAL	106,763	-	-	31,477	138,240
1008141	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	69,502	-	-	20,491	89,993
										SAL	178,982	-	-	77,146	256,128
1008142	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	90,131	-	-	38,848	128,979
										SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008144	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1008150	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1008151	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	170,597	-	-	73,531	244,128
										OPE	87,358	-	-	37,653	125,011
1008302	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	135,195	-	-	58,245	193,440
										OPE	75,655	-	-	32,593	108,248
1008303	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1008304	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1008305	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1008306	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1008307	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1008308	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239
1008309	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1008310	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1008311	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1008312	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1008330	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1008331	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008332	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	65,544	-	-	42,704	108,248
										SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1008333	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1008334	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1008335	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1008336	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1008337	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	135,678	-	-	40,002	175,680
										OPE	79,064	-	-	23,311	102,375
1008360	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	83,287	-	-	43,193	126,480
										OPE	56,699	-	-	29,405	86,104
1008371	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1008376	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1008401	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1008404	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1008406	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1008407	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,129	-	-	30,111	132,240
										OPE	67,969	-	-	20,039	88,008
1008410	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1008415	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008417	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
1008418	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1012058	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012059	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012061	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012063	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012064	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	88,209	-	-	57,471	145,680
										OPE	55,981	-	-	36,473	92,454
1012065	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
1012066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1012069	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1012070	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012071	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012072	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	83,784	-	-	24,464	108,248
										SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1012073	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012074	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012075	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012076	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1012077	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012078	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012079	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012080	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1012081	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1012082	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
1012083	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012085	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1012086	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012087	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012088	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1012089	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012090	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012091	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012092	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012093	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012094	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012095	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	88,209	-	-	57,471	145,680
										OPE	55,981	-	-	36,473	92,454
1012096	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012097	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012098	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012099	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012100	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012101	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012102	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	OPE	65,544	-	-	42,704	108,248
										SAL	123,660	-	-	36,108	159,768
1012105	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	75,165	-	-	21,947	97,112
										SAL	117,128	-	-	76,312	193,440
1012106	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012107	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012108	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012109	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012110	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	65,544	-	-	42,704	108,248
										SAL	135,976	-	-	39,704	175,680
1012111	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	79,238	-	-	23,137	102,375
										SAL	129,698	-	-	37,870	167,568
1012112	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	77,162	-	-	22,530	99,692
										SAL	117,128	-	-	76,312	193,440
1012113	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012114	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012115	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012116	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	65,544	-	-	42,704	108,248
										SAL	111,620	-	-	72,724	184,344
1012117	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	63,722	-	-	41,517	105,239
										SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012118	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1012119	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012120	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012121	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1012122	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012123	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
1012124	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
1012125	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012126	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239
1012127	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1012128	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1012129	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239
1012130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1012131	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012132	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012134	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	79,238	-	-	23,137	102,375
										SAL	142,682	-	-	41,662	184,344
1012135	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	81,455	-	-	23,784	105,239
										SAL	117,128	-	-	76,312	193,440
1012136	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1012137	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	65,544	-	-	42,704	108,248
										SAL	111,620	-	-	72,724	184,344
1012138	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	63,722	-	-	41,517	105,239
										SAL	149,723	-	-	43,717	193,440
1012139	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	83,784	-	-	24,464	108,248
										SAL	117,128	-	-	76,312	193,440
1012140	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	65,544	-	-	42,704	108,248
										SAL	92,409	-	-	60,207	152,616
1012141	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	57,369	-	-	37,378	94,747
										SAL	129,698	-	-	37,870	167,568
1012142	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	77,162	-	-	22,530	99,692
										SAL	118,125	-	-	34,491	152,616
1012143	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	73,334	-	-	21,413	94,747
										SAL	149,723	-	-	43,717	193,440
1012144	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	83,784	-	-	24,464	108,248
										SAL	117,128	-	-	76,312	193,440
1012145	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	65,544	-	-	42,704	108,248
										SAL	142,682	-	-	41,662	184,344
1012146	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	OPE	81,455	-	-	23,784	105,239
										SAL	96,740	-	-	63,028	159,768
1012147	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	58,801	-	-	38,311	97,112
										SAL	117,128	-	-	76,312	193,440
1012148	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248

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Self Sufficiency Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-01-09-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012149	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239
1012150	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239
1012151	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1012152	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1012153	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012154	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,740	-	-	63,028	159,768
										OPE	58,801	-	-	38,311	97,112
1012155	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012156	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1012157	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1012158	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1012159	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	88,209	-	-	57,471	145,680
										OPE	55,981	-	-	36,473	92,454
1012160	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1012161	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1012162	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012163	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1012164	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616

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**Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012165	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	73,334	-	-	21,413	94,747
										SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
1012166	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012167	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012168	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1012169	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012170	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012171	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012172	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012173	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012174	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1012175	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239
1012176	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012177	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012178	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1012179	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012180	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012181	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012182	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012183	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1012184	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012185	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012186	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012187	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012188	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012189	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1012190	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012191	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012192	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454
1012193	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012194	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1012195	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012196	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	81,455	-	-	23,784	105,239
										SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
1012197	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1012198	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1012199	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012200	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1012201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012202	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012204	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,740	-	-	63,028	159,768
										OPE	58,801	-	-	38,311	97,112
1012205	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1012206	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012207	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
1012208	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1012209	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
1012210	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012211	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012212	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1012213	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012214	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012215	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012216	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1012218	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1012220	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1012613	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
1012615	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	84,304	-	-	36,320	120,624
										OPE	58,824	-	-	25,343	84,167
1012617	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,129	-	-	30,111	132,240
										OPE	67,969	-	-	20,039	88,008
1012618	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	84,304	-	-	36,320	120,624
										OPE	58,824	-	-	25,343	84,167
1012620	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
1012623	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013379	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	69,502	-	-	20,491	89,993
										SAL	101,462	-	-	66,106	167,568
										OPE	60,364	-	-	39,328	99,692
1013380	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1013381	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1013382	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1013383	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1013384	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1013385	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1013386	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1013387	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1013388	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1013389	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1013390	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1013391	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1013392	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1013393	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013394	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1013395	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
1014535	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	112,523	-	-	33,157	145,680
										OPE	71,411	-	-	21,043	92,454
1014543	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,170	-	-	38,062	167,232
										OPE	76,916	-	-	22,664	99,580
1014544	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	101,259	-	-	65,973	167,232
										OPE	60,296	-	-	39,284	99,580
1014552	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,170	-	-	38,062	167,232
										OPE	76,916	-	-	22,664	99,580
1014555	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,170	-	-	38,062	167,232
										OPE	76,916	-	-	22,664	99,580
1014556	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,170	-	-	38,062	167,232
										OPE	76,916	-	-	22,664	99,580
1014559	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	5	5270	SAL	76,584	-	-	49,896	126,480
										OPE	52,136	-	-	33,968	86,104
1014561	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	117,881	-	-	34,735	152,616
										OPE	73,183	-	-	21,564	94,747
1014565	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	112,523	-	-	33,157	145,680
										OPE	71,411	-	-	21,043	92,454
1014566	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	107,073	-	-	31,551	138,624
										OPE	69,609	-	-	20,511	90,120
1014567	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,170	-	-	38,062	167,232
										OPE	76,916	-	-	22,664	99,580
1014570	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,170	-	-	38,062	167,232
										OPE	76,916	-	-	22,664	99,580
1014573	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526
1014574	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592

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											GF	LF	OF	FF	AF
1014575	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	OPE	93,867	-	-	27,659	121,526
										SAL	172,177	-	-	50,735	222,912
1014576	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	OPE	91,139	-	-	26,856	117,995
										SAL	149,432	-	-	44,032	193,464
1014577	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,617	-	-	24,639	108,256
										SAL	180,426	-	-	53,166	233,592
1014578	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
1014579	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	OPE	93,867	-	-	27,659	121,526
										SAL	172,177	-	-	50,735	222,912
1014580	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	91,139	-	-	26,856	117,995
										SAL	180,426	-	-	53,166	233,592
1014581	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7681	OPE	93,867	-	-	27,659	121,526
										SAL	142,387	-	-	41,957	184,344
1014582	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	81,287	-	-	23,952	105,239
										SAL	180,426	-	-	53,166	233,592
1014583	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
1014584	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
1014585	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
1014586	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
1014587	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
1014588	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
1014589	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	93,867	-	-	27,659	121,526
										SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526

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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014590	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	164,299	-	-	48,413	212,712
										OPE	88,533	-	-	26,088	114,621
1014591	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526
1014592	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526
1014593	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526
1014594	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526
1014595	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	164,299	-	-	48,413	212,712
										OPE	88,533	-	-	26,088	114,621
1014596	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526
1014597	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	164,299	-	-	48,413	212,712
										OPE	88,533	-	-	26,088	114,621
1014598	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	164,299	-	-	48,413	212,712
										OPE	88,533	-	-	26,088	114,621
1014599	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1014600	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014601	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014602	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014603	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454
1014604	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
1014605	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568

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Cross Reference Number: 10000-060-01-09-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014606	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	77,162	-	-	22,530	99,692
										SAL	92,409	-	-	60,207	152,616
1014607	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	57,369	-	-	37,378	94,747
										SAL	118,125	-	-	34,491	152,616
1014608	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	73,334	-	-	21,413	94,747
										SAL	117,128	-	-	76,312	193,440
1014609	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	149,723	-	-	43,717	193,440
1014610	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	83,784	-	-	24,464	108,248
										SAL	117,128	-	-	76,312	193,440
1014611	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	65,544	-	-	42,704	108,248
										SAL	101,462	-	-	66,106	167,568
1014612	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	60,364	-	-	39,328	99,692
										SAL	101,462	-	-	66,106	167,568
1014613	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	60,364	-	-	39,328	99,692
										SAL	117,128	-	-	76,312	193,440
1014614	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	65,544	-	-	42,704	108,248
										SAL	129,698	-	-	37,870	167,568
1014615	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	77,162	-	-	22,530	99,692
										SAL	111,620	-	-	72,724	184,344
1014616	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	63,722	-	-	41,517	105,239
										SAL	129,698	-	-	37,870	167,568
1014617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	77,162	-	-	22,530	99,692
										SAL	117,128	-	-	76,312	193,440
1014618	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
1014619	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	OPE	65,544	-	-	42,704	108,248
										SAL	96,740	-	-	63,028	159,768
1014620	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	58,801	-	-	38,311	97,112
										SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014621	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
1014622	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,128	-	-	38,440	167,568
										OPE	76,823	-	-	22,869	99,692
1014623	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	106,374	-	-	69,306	175,680
										OPE	61,988	-	-	40,387	102,375
1014624	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
1014625	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	111,620	-	-	72,724	184,344
										OPE	63,722	-	-	41,517	105,239
1014626	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014627	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014628	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014629	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014630	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,740	-	-	63,028	159,768
										OPE	58,801	-	-	38,311	97,112
1014631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014632	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014633	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1014634	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	147,553	-	-	63,599	211,152
										OPE	79,737	-	-	34,368	114,105
1014636	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1014637	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	162,597	-	-	70,083	232,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014640	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	OPE	84,712	-	-	36,513	121,225
										SAL	162,597	-	-	70,083	232,680
1014642	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	84,712	-	-	36,513	121,225
										SAL	178,982	-	-	77,146	256,128
1014643	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	OPE	90,131	-	-	38,848	128,979
										SAL	147,553	-	-	63,599	211,152
1014644	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	79,737	-	-	34,368	114,105
										SAL	178,982	-	-	77,146	256,128
1014648	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	OPE	90,131	-	-	38,848	128,979
										SAL	147,553	-	-	63,599	211,152
1014649	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	79,737	-	-	34,368	114,105
										SAL	178,982	-	-	77,146	256,128
1014651	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	OPE	90,131	-	-	38,848	128,979
										SAL	147,553	-	-	63,599	211,152
1014652	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	79,737	-	-	34,368	114,105
										SAL	178,982	-	-	77,146	256,128
1014654	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	90,131	-	-	38,848	128,979
										SAL	178,982	-	-	77,146	256,128
1014656	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	90,131	-	-	38,848	128,979
										SAL	178,982	-	-	77,146	256,128
1014916	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	84,712	-	-	36,513	121,225
										SAL	135,976	-	-	39,704	175,680
1014917	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	79,238	-	-	23,137	102,375
										SAL	149,723	-	-	43,717	193,440
1014918	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	83,784	-	-	24,464	108,248
										SAL	118,125	-	-	34,491	152,616
1014919	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	73,334	-	-	21,413	94,747
										SAL	117,128	-	-	76,312	193,440
1014920	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	65,544	-	-	42,704	108,248
										SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014921	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	117,128	-	-	76,312	193,440
										OPE	65,544	-	-	42,704	108,248
1014922	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	92,409	-	-	60,207	152,616
										OPE	57,369	-	-	37,378	94,747
1019215	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	97,525	-	-	23,099	120,624
										OPE	68,049	-	-	16,118	84,167
1019222	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	85,184	-	-	20,176	105,360
										OPE	63,968	-	-	15,151	79,119
1019223	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1019229	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	97,525	-	-	23,099	120,624
										OPE	68,049	-	-	16,118	84,167
1019230	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	111,767	-	-	26,473	138,240
										OPE	72,759	-	-	17,234	89,993
1019234	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	111,767	-	-	26,473	138,240
										OPE	72,759	-	-	17,234	89,993
1019237	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	88,948	-	-	21,068	110,016
										OPE	65,213	-	-	15,446	80,659
1019240	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	96,616	-	-	41,624	138,240
										OPE	62,896	-	-	27,097	89,993
1019247	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1019249	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	162,597	-	-	70,083	232,680
										OPE	84,712	-	-	36,513	121,225
1019251	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1019253	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1020961	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1020964	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR :	28X	PF	1	1.00	24	8	9229	SAL	185,724	-	-	35,772	221,496

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020980	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	98,545	-	-	18,980	117,525
										SAL	110,883	-	-	21,357	132,240
										OPE	73,795	-	-	14,213	88,008
1020981	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	101,143	-	-	19,481	120,624
										OPE	70,574	-	-	13,593	84,167
1020986	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	101,143	-	-	19,481	120,624
										OPE	70,574	-	-	13,593	84,167
1021514	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	92,413	-	-	45,827	138,240
										OPE	60,160	-	-	29,833	89,993
1021515	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	76,931	-	-	38,149	115,080
										OPE	55,040	-	-	27,294	82,334
1021516	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	162,597	-	-	70,083	232,680
										OPE	84,712	-	-	36,513	121,225
1022226	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	82,023	-	-	23,337	105,360
										OPE	61,594	-	-	17,525	79,119
1022227	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,906	-	-	26,718	120,624
										OPE	65,524	-	-	18,643	84,167
1022228	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	76,890	-	-	33,126	110,016
										OPE	56,373	-	-	24,286	80,659
1022229	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	98,465	-	-	28,015	126,480
										OPE	67,032	-	-	19,072	86,104
1022230	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	92,423	-	-	39,817	132,240
										OPE	61,509	-	-	26,499	88,008
1022231	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,949	-	-	29,291	132,240
										OPE	68,514	-	-	19,494	88,008
1022232	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	98,465	-	-	28,015	126,480
										OPE	67,032	-	-	19,072	86,104
1022233	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	89,590	-	-	25,490	115,080
										OPE	64,097	-	-	18,237	82,334
1022234	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,906	-	-	26,718	120,624
										OPE	65,524	-	-	18,643	84,167

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022235	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	89,590	-	-	25,490	115,080
										OPE	64,097	-	-	18,237	82,334
1022236	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	82,023	-	-	23,337	105,360
										OPE	61,594	-	-	17,525	79,119
1022237	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	130,190	-	-	37,042	167,232
										OPE	77,523	-	-	22,057	99,580
1022238	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5510	SAL	102,949	-	-	29,291	132,240
										OPE	68,514	-	-	19,494	88,008
1022239	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1022241	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
1022242	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	147,553	-	-	63,599	211,152
										OPE	79,737	-	-	34,368	114,105
1410016	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	251,098	-	-	108,230	359,328
										OPE	113,979	-	-	49,128	163,107
1410017	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	SAL	321,808	-	-	94,880	416,688
										OPE	138,186	-	-	40,742	178,928
1410018	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	10	16526	SAL	306,313	-	-	90,311	396,624
										OPE	134,084	-	-	39,533	173,617
2100000	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
2100003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	180,403	-	-	53,189	233,592
										OPE	93,855	-	-	27,671	121,526
2100131	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,693	-	-	28,787	126,480
										OPE	66,507	-	-	19,597	86,104
2720028	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	180,403	-	-	53,189	233,592
										OPE	93,855	-	-	27,671	121,526
3300715	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
4000172	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,153	-	-	38,079	167,232

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4000234	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	OPE	76,906	-	-	22,674	99,580
										SAL	321,808	-	-	94,880	416,688
										OPE	138,186	-	-	40,742	178,928
4000236	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	5	11206	SAL	187,938	-	-	81,006	268,944
										OPE	93,092	-	-	40,125	133,217
4000342	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
4000351	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
4000365	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
4100318	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
4100320	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
4100323	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
4100326	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
4100331	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
4100493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
4100729	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
4112239	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
4118025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	102,420	-	-	30,180	132,600
										OPE	68,070	-	-	20,058	88,128
4118504	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	180,403	-	-	53,189	233,592
										OPE	93,855	-	-	27,671	121,526

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119147	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	102,420	-	-	30,180	132,600
										OPE	68,070	-	-	20,058	88,128
4119216	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	84,976	-	-	25,040	110,016
										OPE	62,301	-	-	18,358	80,659
4119637	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	81,380	-	-	23,980	105,360
										OPE	61,112	-	-	18,007	79,119
4119757	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	160,131	-	-	95,997	256,128
										OPE	80,638	-	-	48,341	128,979
4200118	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,693	-	-	28,787	126,480
										OPE	66,507	-	-	19,597	86,104
4300005	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,888	-	-	26,192	115,080
										OPE	63,595	-	-	18,739	82,334
4300217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
4300224	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
4300774	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	170,597	-	-	73,531	244,128
										OPE	87,358	-	-	37,653	125,011
4500581	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
4500790	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	14276	SAL	239,426	-	-	103,198	342,624
										OPE	110,119	-	-	47,464	157,583
4600003	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,142	-	-	30,098	132,240
										OPE	67,977	-	-	20,031	88,008
4600081	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,170	-	-	27,454	120,624
										OPE	65,011	-	-	19,156	84,167
4600112	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,976	-	-	25,040	110,016
										OPE	62,301	-	-	18,358	80,659
4600114	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	102,420	-	-	30,180	132,600
										OPE	68,070	-	-	20,058	88,128
4600145	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,142	-	-	30,098	132,240

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4700601	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	OPE	67,977	-	-	20,031	88,008
										SAL	321,808	-	-	94,880	416,688
										OPE	138,186	-	-	40,742	178,928
4800020	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
4800300	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
5100402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
5100404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454
5100411	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
5600020	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,170	-	-	27,454	120,624
										OPE	65,011	-	-	19,156	84,167
5600102	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,153	-	-	38,079	167,232
										OPE	76,906	-	-	22,674	99,580
6100422	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
6100722	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
6250001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	180,426	-	-	53,166	233,592
										OPE	93,867	-	-	27,659	121,526
6600035	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
7100719	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
7400414	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
7600060	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

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Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7600106	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9005150	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X		PF	1	1.00	24	5	7984	SAL	147,985	-	-	43,631	191,616
										OPE	83,133	-	-	24,511	107,644
9113310	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4795	SAL	69,681	-	-	45,399	115,080
										OPE	49,853	-	-	32,481	82,334
9201402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9204750	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
9205020	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9214404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9223150	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,170	-	-	38,062	167,232
										OPE	76,916	-	-	22,664	99,580
9223311	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,888	-	-	26,192	115,080
										OPE	63,595	-	-	18,739	82,334
9223850	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
9227400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9229701	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	147,553	-	-	63,599	211,152
										OPE	79,737	-	-	34,368	114,105
9231200	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	9	13612	SAL	228,290	-	-	98,398	326,688
										OPE	106,436	-	-	45,877	152,313
9231401	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	5	6070	SAL	101,816	-	-	43,864	145,680
										OPE	64,616	-	-	27,838	92,454
9233200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
9306027	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9306046	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	69,511	-	-	20,482	89,993
										SAL	93,170	-	-	27,454	120,624
										OPE	65,011	-	-	19,156	84,167
9306404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9306704	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9310031	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9310405	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9310411	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9310830	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
9315040	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9315401	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9315402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9315404	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9315416	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9315418	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9317022	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9317150	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9317400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9317405	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9317830	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9318110	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9322104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9322402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9322706	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7598	SAL	127,428	-	-	54,924	182,352
										OPE	73,081	-	-	31,499	104,580
9330029	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9330103	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	107,059	-	-	31,565	138,624
										OPE	69,600	-	-	20,520	90,120
9330402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9330522	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9330701	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	217,489	-	-	93,743	311,232
										OPE	102,864	-	-	44,337	147,201
9334120	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9334402	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9334408	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9336400	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400001	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	83,784	-	-	24,464	108,248
										SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9400039	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9400041	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9400053	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400072	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9400094	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9400103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400105	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400120	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	170,597	-	-	73,531	244,128
										OPE	87,358	-	-	37,653	125,011
9400158	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400175	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,888	-	-	26,192	115,080
										OPE	63,595	-	-	18,739	82,334
9400181	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	135,695	-	-	39,985	175,680
										OPE	79,074	-	-	23,301	102,375
9400219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400272	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400286	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9400362	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9400367	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400401	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400419	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400421	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400428	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,976	-	-	25,040	110,016
										OPE	62,301	-	-	18,358	80,659
9400482	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9400504	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400539	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9400577	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
9400578	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400583	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9400618	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9400624	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,170	-	-	27,454	120,624
										OPE	65,011	-	-	19,156	84,167
9402431	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9402460	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	90,131	-	-	38,848	128,979
										SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9402461	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9402491	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,693	-	-	28,787	126,480
										OPE	66,507	-	-	19,597	86,104
9402540	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,170	-	-	27,454	120,624
										OPE	65,011	-	-	19,156	84,167
9403023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9403177	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454
9403182	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9403281	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9403293	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9403296	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,142	-	-	30,098	132,240
										OPE	67,977	-	-	20,031	88,008
9403301	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9403305	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9403307	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9403309	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,170	-	-	27,454	120,624
										OPE	65,011	-	-	19,156	84,167
9403329	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,170	-	-	27,454	120,624
										OPE	65,011	-	-	19,156	84,167

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9403331	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,777	-	-	31,463	138,240
										OPE	69,511	-	-	20,482	89,993
9403338	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,693	-	-	28,787	126,480
										OPE	66,507	-	-	19,597	86,104
9403341	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,129	-	-	30,111	132,240
										OPE	67,969	-	-	20,039	88,008
9403381	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,876	-	-	26,204	115,080
										OPE	63,587	-	-	18,747	82,334
9403385	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9403389	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,876	-	-	26,204	115,080
										OPE	63,587	-	-	18,747	82,334
9403399	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,153	-	-	38,079	167,232
										OPE	76,906	-	-	22,674	99,580
9403953	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
9403954	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9404217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9404271	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9404272	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
9404325	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	112,212	-	-	33,084	145,296
										OPE	71,303	-	-	21,023	92,326
9404329	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9404520	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9404534	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	SAL	140,576	-	-	60,592	201,168

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9404662	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	77,429	-	-	33,374	110,803
										SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9404675	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	170,597	-	-	73,531	244,128
										OPE	87,358	-	-	37,653	125,011
9404697	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9404698	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9404710	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9404721	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
9404722	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9404733	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9404734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9405328	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9405517	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9405653	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9405660	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,876	-	-	26,204	115,080
										OPE	63,587	-	-	18,747	82,334
9405664	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9405702	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9405769	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	170,597	-	-	73,531	244,128
										OPE	87,358	-	-	37,653	125,011
9405785	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
9406087	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9406090	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6657	SAL	123,389	-	-	36,379	159,768
										OPE	75,000	-	-	22,112	97,112
9406099	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9406125	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406128	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406149	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,129	-	-	30,111	132,240
										OPE	67,969	-	-	20,039	88,008
9406155	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9406156	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9406194	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9406368	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,508	-	-	98,492	327,000
										OPE	106,508	-	-	45,908	152,416
9406371	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9406455	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406565	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	77,162	-	-	22,530	99,692
										SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406593	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9406594	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9406603	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
9406604	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9406609	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406670	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9406673	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406674	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406675	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406676	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406678	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9406682	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
9406690	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
9406745	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	180,403	-	-	53,189	233,592
										OPE	93,855	-	-	27,671	121,526

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9407121	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	84,304	-	-	36,320	120,624
										OPE	58,824	-	-	25,343	84,167
9407139	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9407650	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9408040	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408042	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408052	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408053	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408055	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9408084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9408097	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9408099	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9408145	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9408149	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9408153	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408155	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	73,334	-	-	21,413	94,747
9408157	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408173	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9408176	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
9408179	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9408181	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
9408193	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408314	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	9	12342	SAL	206,990	-	-	89,218	296,208
										OPE	99,392	-	-	42,841	142,233
9408617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408621	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408623	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9408631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408634	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408655	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9408656	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408660	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

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Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408663	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
9408666	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408672	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408677	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	129,153	-	-	38,079	167,232
										OPE	76,906	-	-	22,674	99,580
9408678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	102,407	-	-	30,193	132,600
										OPE	68,061	-	-	20,067	88,128
9408679	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9408680	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,129	-	-	30,111	132,240
										OPE	67,969	-	-	20,039	88,008
9408683	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
9408684	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9408685	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9408725	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9408728	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408833	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6982	SAL	129,413	-	-	38,155	167,568
										OPE	76,992	-	-	22,700	99,692
9408835	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408836	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408837	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	8	6982	SAL	129,413	-	-	38,155	167,568

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

**2027-29 Biennium
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**Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408838	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	OPE	76,992	-	-	22,700	99,692
										SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408843	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6657	SAL	123,389	-	-	36,379	159,768
										OPE	75,000	-	-	22,112	97,112
9408844	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408847	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408848	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408849	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408851	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408852	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408854	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	142,369	-	-	41,975	184,344
										OPE	81,276	-	-	23,963	105,239
9408855	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	180,403	-	-	53,189	233,592
										OPE	93,855	-	-	27,671	121,526
9408864	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408865	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408866	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408871	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	149,375	-	-	44,041	193,416
										OPE	83,594	-	-	24,646	108,240
9408883	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408884	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9408885	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454
9408886	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408892	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408894	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
9408896	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9408897	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408906	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408914	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9408915	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454
9408921	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9408930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9408934	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408936	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408937	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408939	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408940	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	81,455	-	-	23,784	105,239
										SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408943	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408948	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408950	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408954	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408956	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9408957	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408961	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9408976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9408977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9408986	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9408987	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9408988	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	170,597	-	-	73,531	244,128
										OPE	87,358	-	-	37,653	125,011
9408997	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9409003	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,681	-	-	28,799	126,480
										OPE	66,498	-	-	19,606	86,104

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409038	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409040	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
9409045	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409058	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9409060	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9409061	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9409069	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9409084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9409086	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
9409089	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9409098	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9409104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9409108	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9409140	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9409142	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9409144	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	88,876	-	-	26,204	115,080

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409154	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	63,587	-	-	18,747	82,334
										SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9409187	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	135,678	-	-	40,002	175,680
										OPE	79,064	-	-	23,311	102,375
9409201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9409203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9409207	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409219	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9409222	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9409223	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9409225	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6657	SAL	123,389	-	-	36,379	159,768
										OPE	75,000	-	-	22,112	97,112
9409230	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409247	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,681	-	-	28,799	126,480
										OPE	66,498	-	-	19,606	86,104
9409252	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,129	-	-	30,111	132,240
										OPE	67,969	-	-	20,039	88,008
9409267	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9409268	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9409333	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-01-09-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409340	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409348	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9409349	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	135,976	-	-	39,704	175,680
										OPE	79,238	-	-	23,137	102,375
9409350	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409374	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	97,681	-	-	28,799	126,480
										OPE	66,498	-	-	19,606	86,104
9409523	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9409692	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409694	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409697	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	84,965	-	-	25,051	110,016
										OPE	62,293	-	-	18,366	80,659
9409699	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9409707	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	81,370	-	-	23,990	105,360
										OPE	61,104	-	-	18,015	79,119
9409708	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
9409711	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9409735	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9409736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9409742	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240

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Self Sufficiency Program Delivery

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409743	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	69,502	-	-	20,491	89,993
										SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9409757	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409762	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9409763	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409764	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9409766	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409767	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9409769	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9409770	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409771	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409773	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409774	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409777	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9409791	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
9409796	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409828	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9409840	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	102,129	-	-	30,111	132,240
										OPE	67,969	-	-	20,039	88,008
9409842	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624
										OPE	65,002	-	-	19,165	84,167
9409983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9409988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9410008	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9410010	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9410011	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9410019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	142,682	-	-	41,662	184,344
										OPE	81,455	-	-	23,784	105,239
9410022	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9410049	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410080	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993
9410081	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	93,158	-	-	27,466	120,624

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410114	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	65,002	-	-	19,165	84,167
										SAL	106,763	-	-	31,477	138,240
9410116	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	69,502	-	-	20,491	89,993
										SAL	106,763	-	-	31,477	138,240
9410117	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	69,502	-	-	20,491	89,993
										SAL	93,158	-	-	27,466	120,624
9410122	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	65,002	-	-	19,165	84,167
										SAL	106,763	-	-	31,477	138,240
9410127	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	69,502	-	-	20,491	89,993
										SAL	93,158	-	-	27,466	120,624
9410133	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	65,002	-	-	19,165	84,167
										SAL	102,129	-	-	30,111	132,240
9410136	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	67,969	-	-	20,039	88,008
										SAL	106,763	-	-	31,477	138,240
9410139	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	69,502	-	-	20,491	89,993
										SAL	106,763	-	-	31,477	138,240
9410141	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	69,502	-	-	20,491	89,993
										SAL	106,763	-	-	31,477	138,240
9410142	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	69,502	-	-	20,491	89,993
										SAL	84,965	-	-	25,051	110,016
9410143	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	62,293	-	-	18,366	80,659
										SAL	84,965	-	-	25,051	110,016
9410150	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	62,293	-	-	18,366	80,659
										SAL	84,965	-	-	25,051	110,016
9410151	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	62,293	-	-	18,366	80,659
										SAL	81,370	-	-	23,990	105,360
9410155	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4795	OPE	61,104	-	-	18,015	79,119
										SAL	88,888	-	-	26,192	115,080
9410166	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	63,595	-	-	18,739	82,334
										SAL	106,763	-	-	31,477	138,240
										OPE	69,502	-	-	20,491	89,993

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410176	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9410182	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9410183	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9410235	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410242	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410260	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	178,982	-	-	77,146	256,128
										OPE	90,131	-	-	38,848	128,979
9410264	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9410268	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	123,660	-	-	36,108	159,768
										OPE	75,165	-	-	21,947	97,112
9410282	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410286	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	112,756	-	-	32,924	145,680
										OPE	71,559	-	-	20,895	92,454
9410288	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	6	6359	SAL	117,865	-	-	34,751	152,616
										OPE	73,173	-	-	21,574	94,747
9410297	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410298	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	118,125	-	-	34,491	152,616
										OPE	73,334	-	-	21,413	94,747
9410299	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	129,698	-	-	37,870	167,568
										OPE	77,162	-	-	22,530	99,692
9410301	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440
										OPE	83,784	-	-	24,464	108,248
9410302	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	149,723	-	-	43,717	193,440

PIC100 - Position Budget Report

Self Sufficiency Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-01-09-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
9410303	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	83,784	-	-	24,464	108,248	
										SAL	149,723	-	-	43,717	193,440	
9410304	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	OPE	83,784	-	-	24,464	108,248	
										SAL	123,660	-	-	36,108	159,768	
9410309	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	75,165	-	-	21,947	97,112	
										SAL	102,407	-	-	30,193	132,600	
9410509	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	68,061	-	-	20,067	88,128	
										SAL	149,723	-	-	43,717	193,440	
9410649	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	83,784	-	-	24,464	108,248	
										SAL	180,403	-	-	53,189	233,592	
9410682	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	93,855	-	-	27,671	121,526	
										SAL	102,129	-	-	30,111	132,240	
9410841	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	67,969	-	-	20,039	88,008	
										SAL	178,982	-	-	77,146	256,128	
9410907	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	90,131	-	-	38,848	128,979	
										SAL	149,065	-	-	44,375	193,440	
9411011	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	83,416	-	-	24,832	108,248	
										SAL	228,508	-	-	98,492	327,000	
											OPE	106,508	-	-	45,908	152,416
Total Salary												115,955,221	-	-	42,592,931	158,548,152
Total OPE												67,414,597	-	-	24,545,448	91,960,045
Total Personal Services					893	893.00					183,369,818	-	-	67,138,379	250,508,197	

PIC100 - Position Budget Report

Self Sufficiency Program Design

2027-29 Biennium
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Cross Reference Number: 10000-060-01-10-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0191001	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	108,529	-	-	149,015	257,544
										OPE	54,549	-	-	74,898	129,447
0491001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	81,690	-	3,547	117,467	202,704
										OPE	44,859	-	1,948	64,505	111,312
0496001	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
0791036	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	93,935	-	-	128,977	222,912
										OPE	49,723	-	-	68,272	117,995
0799418	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	98,858	-	4,293	142,154	245,305
										OPE	50,536	-	2,194	72,669	125,399
1000446	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	137,798	-	-	189,202	327,000
										OPE	64,228	-	-	88,188	152,416
1000880	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	85,419	-	-	117,285	202,704
										OPE	46,907	-	-	64,405	111,312
1000881	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	103,442	-	-	142,030	245,472
										OPE	52,867	-	-	72,588	125,455
1001004	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4795	SAL	48,495	-	-	66,585	115,080
										OPE	34,696	-	-	47,638	82,334
1002683	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	85,419	-	-	117,285	202,704
										OPE	46,907	-	-	64,405	111,312
1002957	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	85,419	-	-	117,285	202,704
										OPE	46,907	-	-	64,405	111,312
1003331	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	93,935	-	-	128,977	222,912
										OPE	49,723	-	-	68,272	117,995
1003332	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	98,436	-	-	135,156	233,592
										OPE	51,211	-	-	70,315	121,526
1003342	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	89,637	-	-	123,075	212,712
										OPE	48,301	-	-	66,320	114,621
1008394	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	98,577	-	-	135,351	233,928
										OPE	51,258	-	-	70,379	121,637
1010368	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	270,384	-	-	-	270,384

PIC100 - Position Budget Report

Self Sufficiency Program Design

2027-29 Biennium
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Cross Reference Number: 10000-060-01-10-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010369	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	OPE	133,693	-	-	-	133,693
										SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
1012298	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	124,822	-	-	171,386	296,208
										OPE	59,937	-	-	82,296	142,233
1014150	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	53,438	-	2,321	76,842	132,601
										OPE	35,516	-	1,542	51,070	88,128
1014294	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	113,940	-	-	156,444	270,384
										OPE	56,338	-	-	77,355	133,693
1020079	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	327,000	-	-	-	327,000
										OPE	152,416	-	-	-	152,416
1020080	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	257,544	-	-	-	257,544
										OPE	129,447	-	-	-	129,447
1020081	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
1021518	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	-	270,384	270,384
										OPE	-	-	-	133,693	133,693
1021534	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	126,480	-	-	-	126,480
										OPE	86,104	-	-	-	86,104
1022190	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
1022196	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	-	270,384	270,384
										OPE	-	-	-	133,693	133,693
1026036	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1026210	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	-	-	-	269,256	269,256
										OPE	-	-	-	133,320	133,320
1026211	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
2730091	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	327,000	-	-	-	327,000
										OPE	152,416	-	-	-	152,416

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
2730093	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
2730094	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9747	SAL	233,928	-	-	-	233,928
										OPE	121,637	-	-	-	121,637
2730095	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	2	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
2730096	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	3	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
2900039	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	LF	1	1.00	24	5	8446	SAL	-	-	-	202,704	202,704
										OPE	-	-	-	111,312	111,312
3100562	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	257,232	-	-	-	257,232
										OPE	129,343	-	-	-	129,343
3300750	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	95,936	-	5,466	132,190	233,592
										OPE	49,911	-	2,844	68,772	121,527
3400715	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	144,809	-	6,288	208,231	359,328
										OPE	65,732	-	2,854	94,521	163,107
4000807	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	89,834	-	3,901	129,178	222,913
										OPE	47,552	-	2,065	68,378	117,995
4119957	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	58,416	-	-	80,208	138,624
										OPE	37,977	-	-	52,143	90,120
4800016	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	61,228	-	-	84,068	145,296
										OPE	38,906	-	-	53,420	92,326
5100701	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	8	10683	SAL	108,044	-	-	148,348	256,392
										OPE	54,388	-	-	74,678	129,066
9306035	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	SAL	89,834	-	3,901	129,178	222,913
										OPE	47,552	-	2,065	68,378	117,995
9404655	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	SAL	89,834	-	3,901	129,178	222,913
										OPE	47,552	-	2,065	68,378	117,995
9406148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	58,554	-	2,543	84,199	145,296

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406364	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	OPE	37,207	-	1,616	53,503	92,326
										SAL	144,809	-	6,288	208,231	359,328
9406378	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	OPE	65,732	-	2,854	94,521	163,107
										SAL	98,925	-	4,296	142,251	245,472
9406379	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	OPE	50,558	-	2,195	72,701	125,454
										SAL	73,192	-	-	100,496	173,688
9406744	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	OPE	42,863	-	-	58,853	101,716
										SAL	94,273	-	4,094	135,561	233,928
9407118	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	49,020	-	2,129	70,489	121,638
										SAL	-	-	-	282,096	282,096
9407186	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	-	-	-	137,565	137,565
										SAL	108,965	-	4,732	156,688	270,385
9408850	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6657	OPE	53,878	-	2,340	77,475	133,693
										SAL	79,564	-	8,691	71,512	159,767
9408875	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	48,362	-	5,283	43,467	97,112
										SAL	108,965	-	4,732	156,688	270,385
9408877	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	OPE	53,878	-	2,340	77,475	133,693
										SAL	103,790	-	4,507	149,247	257,544
9409564	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	OPE	52,167	-	2,265	75,015	129,447
										SAL	98,858	-	4,293	142,154	245,305
9409565	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	OPE	50,536	-	2,194	72,669	125,399
										SAL	98,858	-	4,293	142,154	245,305
9409642	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9747	OPE	50,536	-	2,194	72,669	125,399
										SAL	94,273	-	4,094	135,561	233,928
9409689	MESN Z7360 AF	HUMAN SERVICES ADMINISTRATOR 3	42X	PF	1	1.00	24	11	21067	OPE	49,020	-	2,129	70,489	121,638
										SAL	213,063	-	-	292,545	505,608
9409729	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	85,319	-	-	117,146	202,465
										SAL	108,965	-	4,732	156,688	270,385
9409858	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	OPE	53,878	-	2,340	77,475	133,693
										SAL	81,690	-	3,547	117,467	202,704
										OPE	44,859	-	1,948	64,505	111,312

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											GF	LF	OF	FF	AF	
9410695	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9747	SAL	94,273	-	4,094	135,561	233,928	
										OPE	49,020	-	2,129	70,489	121,638	
9410779	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	58,554	-	2,543	84,199	145,296	
										OPE	37,207	-	1,616	53,503	92,326	
9410860	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	70,472	-	-	96,760	167,232	
										OPE	41,963	-	-	57,617	99,580	
9411010	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	9	13612	SAL	137,666	-	-	189,022	326,688	
										OPE	64,185	-	-	88,128	152,313	
Total Salary											7,636,439	-	101,097	7,662,865	15,400,401	
Total OPE											3,981,439	-	53,149	3,971,602	8,006,190	
Total Personal Services					66	66.00						11,617,878	-	154,246	11,634,467	23,406,591

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0001211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	26,308	-	632	99,540	126,480
										OPE	17,910	-	431	67,764	86,105
0001259	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	57,592	-	-	212,792	270,384
										OPE	28,477	-	-	105,216	133,693
0002002	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	11	10672		SAL	53,275	-	1,281	201,573	256,129
										OPE	26,828	-	645	101,506	128,979
0002003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	48,587	-	1,168	183,837	233,592
										OPE	25,277	-	608	95,641	121,526
0002006	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	11	10672		SAL	53,275	-	1,281	201,573	256,129
										OPE	26,828	-	645	101,506	128,979
0002019	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	11	10672		SAL	53,275	-	1,281	201,573	256,129
										OPE	26,828	-	645	101,506	128,979
0002528	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	10	12332	SAL	61,561	-	1,480	232,927	295,968
										OPE	29,568	-	711	111,875	142,154
0003002	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003013	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003016	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003019	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	6359	SAL	31,744	-	763	120,109	152,616
										OPE	19,707	-	474	74,566	94,747
0003020	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	11	10672		SAL	53,275	-	1,281	201,573	256,129
										OPE	26,828	-	645	101,506	128,979
0003024	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003101	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	27,506	-	661	104,073	132,240
										OPE	18,306	-	440	69,262	88,008
0003103	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003108	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0003116	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	OPE	19,204	-	462	72,661	92,327
										SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0003117	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003118	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003119	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0003120	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	46,426	-	1,116	175,658	223,200
										OPE	24,563	-	590	92,937	118,090
0003122	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	6070	SAL	30,301	-	728	114,650	145,679
										OPE	19,230	-	462	72,761	92,453
0003123	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	6359	SAL	31,744	-	763	120,109	152,616
										OPE	19,707	-	474	74,566	94,747
0003125	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	46,426	-	1,116	175,658	223,200
										OPE	24,563	-	590	92,937	118,090
0003201	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003204	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003207	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	SAL	38,344	-	922	145,079	184,345
										OPE	21,890	-	526	82,823	105,239
0003210	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	6070	SAL	30,301	-	728	114,650	145,679
										OPE	19,230	-	462	72,761	92,453
0003211	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	6359	SAL	31,744	-	763	120,109	152,616
										OPE	19,707	-	474	74,566	94,747
0003212	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	11	10672		SAL	53,275	-	1,281	201,573	256,129
										OPE	26,828	-	645	101,506	128,979
0003213	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0003306	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003307	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	25,090	-	603	94,931	120,624
										OPE	17,507	-	421	66,239	84,167
0003310	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003312	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	26,308	-	632	99,540	126,480
										OPE	17,910	-	431	67,764	86,105
0003316	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	5	6982	SAL	34,854	-	838	131,876	167,568
										OPE	20,736	-	498	78,458	99,692
0003322	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	SAL	34,854	-	838	131,876	167,568
										OPE	20,736	-	498	78,458	99,692
0003327	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	8	8061	SAL	40,241	-	967	152,256	193,464
										OPE	22,517	-	541	85,197	108,255
0003332	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003333	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003336	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003338	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003339	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0003347	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10683	SAL	63,124	-	1,333	191,935	256,392
										OPE	31,776	-	671	96,619	129,066
0003402	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003403	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0003406	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	46,426	-	1,116	175,658	223,200

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0003410	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	8	8061	OPE	24,563	-	590	92,937	118,090
										SAL	40,241	-	967	152,256	193,464
0004107	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	OPE	22,517	-	541	85,197	108,255
										SAL	36,541	-	878	138,260	175,679
0004201	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	OPE	21,294	-	512	80,569	102,375
										SAL	38,344	-	922	145,079	184,345
0004205	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	21,890	-	526	82,823	105,239
										SAL	30,222	-	726	114,348	145,296
0004302	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	19,204	-	462	72,661	92,327
										SAL	44,174	-	1,062	167,140	212,376
0004706	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,818	-	573	90,119	114,510
										SAL	44,174	-	1,062	167,140	212,376
0004707	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	OPE	23,818	-	573	90,119	114,510
										SAL	38,344	-	922	145,079	184,345
0004711	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	21,890	-	526	82,823	105,239
										SAL	44,174	-	1,062	167,140	212,376
0004713	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	28X	PF	1	1.00	24	11	10672	OPE	23,818	-	573	90,119	114,510
										SAL	53,275	-	1,281	201,573	256,129
0004809	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	26,828	-	645	101,506	128,979
										SAL	44,174	-	1,062	167,140	212,376
0004818	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	OPE	23,818	-	573	90,119	114,510
										SAL	46,426	-	1,116	175,658	223,200
0004819	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	24,563	-	590	92,937	118,090
										SAL	44,174	-	1,062	167,140	212,376
0004820	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	23,818	-	573	90,119	114,510
										SAL	30,222	-	726	114,348	145,296
0004821	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	8061	OPE	19,204	-	462	72,661	92,327
										SAL	40,241	-	967	152,256	193,464
0004822	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	22,517	-	541	85,197	108,255
										SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0004823	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0004902	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4795	SAL	23,937	-	575	90,568	115,080
										OPE	17,125	-	412	64,797	82,334
0004903	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0004904	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0004905	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	8061	SAL	40,241	-	967	152,256	193,464
										OPE	22,517	-	541	85,197	108,255
0004906	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005001	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0005006	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005102	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0005104	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0005201	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	28,834	-	693	109,097	138,624
										OPE	18,745	-	451	70,924	90,120
0005202	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	6359	SAL	31,744	-	763	120,109	152,616
										OPE	19,707	-	474	74,566	94,747
0005301	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	46,426	-	1,116	175,658	223,200
										OPE	24,563	-	590	92,937	118,090
0005603	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005609	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005611	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	27,506	-	661	104,073	132,240

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0005614	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7320	OPE	18,306	-	440	69,262	88,008
										SAL	36,541	-	878	138,260	175,679
0005617	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	21,294	-	512	80,569	102,375
										SAL	25,090	-	603	94,931	120,624
0005618	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	OPE	17,507	-	421	66,239	84,167
										SAL	27,506	-	661	104,073	132,240
0005620	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4795	OPE	18,306	-	440	69,262	88,008
										SAL	23,937	-	575	90,568	115,080
0005627	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	17,125	-	412	64,797	82,334
										SAL	44,174	-	1,062	167,140	212,376
0005629	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,818	-	573	90,119	114,510
										SAL	44,174	-	1,062	167,140	212,376
0005630	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	OPE	23,818	-	573	90,119	114,510
										SAL	33,232	-	799	125,737	159,768
0005643	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	OPE	20,199	-	486	76,427	97,112
										SAL	33,232	-	799	125,737	159,768
0005650	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	OPE	20,199	-	486	76,427	97,112
										SAL	33,232	-	799	125,737	159,768
0005662	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4584	OPE	20,199	-	486	76,427	97,112
										SAL	22,883	-	550	86,583	110,016
0005673	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	16,777	-	403	63,479	80,659
										SAL	30,222	-	726	114,348	145,296
0005674	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	OPE	19,204	-	462	72,661	92,327
										SAL	46,426	-	1,116	175,658	223,200
0005680	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	OPE	24,563	-	590	92,937	118,090
										SAL	36,541	-	878	138,260	175,679
0005683	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	11	10672		OPE	21,294	-	512	80,569	102,375
										SAL	53,275	-	1,281	201,573	256,129
0005684	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	OPE	26,828	-	645	101,506	128,979
										SAL	46,426	-	1,116	175,658	223,200
										OPE	24,563	-	590	92,937	118,090

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											GF	LF	OF	FF	AF
0005693	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	28,834	-	693	109,097	138,624
										OPE	18,745	-	451	70,924	90,120
0005694	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	51,999	-	-	192,129	244,128
										OPE	26,627	-	-	98,384	125,011
0005695	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0005697	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0005699	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	27,506	-	661	104,073	132,240
										OPE	18,306	-	440	69,262	88,008
0005700	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	46,426	-	1,116	175,658	223,200
										OPE	24,563	-	590	92,937	118,090
0005702	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0005707	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005712	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005714	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	46,426	-	1,116	175,658	223,200
										OPE	24,563	-	590	92,937	118,090
0005716	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0005718	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005719	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.75	17.88	11	5525	SAL	21,042	-	-	77,745	98,787
										OPE	14,032	-	-	51,845	65,877
0005720	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0005722	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	6070	SAL	30,301	-	728	114,650	145,679
										OPE	19,230	-	462	72,761	92,453
0005723	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0005784	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	OPE	23,818	-	573	90,119	114,510
										SAL	34,854	-	838	131,876	167,568
										OPE	20,736	-	498	78,458	99,692
0006105	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	SAL	42,162	-	1,014	159,528	202,704
										OPE	23,153	-	557	87,603	111,313
0006201	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0006206	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0006211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	28,834	-	693	109,097	138,624
										OPE	18,745	-	451	70,924	90,120
0006212	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0006213	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	25,090	-	603	94,931	120,624
										OPE	17,507	-	421	66,239	84,167
0006222	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0006231	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	25,090	-	603	94,931	120,624
										OPE	17,507	-	421	66,239	84,167
0006235	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	26,308	-	632	99,540	126,480
										OPE	17,910	-	431	67,764	86,105
0006236	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007113	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	28X	PF	1	1.00	24	9	9695	SAL	48,397	-	1,163	183,119	232,679
										OPE	25,215	-	606	95,404	121,225
0007118	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0007121	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007131	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510

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											GF	LF	OF	FF	AF
0007132	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007133	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	8061	SAL	40,241	-	967	152,256	193,464
										OPE	22,517	-	541	85,197	108,255
0007134	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	SAL	33,232	-	799	125,737	159,768
										OPE	20,199	-	486	76,427	97,112
0007135	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007136	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	SAL	42,162	-	1,014	159,528	202,704
										OPE	23,153	-	557	87,603	111,313
0007138	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0007139	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	SAL	42,162	-	1,014	159,528	202,704
										OPE	23,153	-	557	87,603	111,313
0007140	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007159	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	SAL	33,232	-	799	125,737	159,768
										OPE	20,199	-	486	76,427	97,112
0007161	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PP	1	0.79	19	11	8849	SAL	34,971	-	841	132,319	168,131
										OPE	18,856	-	453	71,345	90,654
0007192	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	6070	SAL	30,301	-	728	114,650	145,679
										OPE	19,230	-	462	72,761	92,453
0007193	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007194	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007196	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007197	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007198	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	25,090	-	603	94,931	120,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007199	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	17,507	-	421	66,239	84,167
										SAL	44,174	-	1,062	167,140	212,376
0007205	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,818	-	573	90,119	114,510
										SAL	44,174	-	1,062	167,140	212,376
0007208	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4584	OPE	23,818	-	573	90,119	114,510
										SAL	22,883	-	550	86,583	110,016
0007209	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	OPE	16,777	-	403	63,479	80,659
										SAL	46,426	-	1,116	175,658	223,200
0007210	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	OPE	24,563	-	590	92,937	118,090
										SAL	34,854	-	838	131,876	167,568
0007211	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	20,736	-	498	78,458	99,692
										SAL	30,222	-	726	114,348	145,296
0007225	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	OPE	19,204	-	462	72,661	92,327
										SAL	33,232	-	799	125,737	159,768
0007226	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	OPE	20,199	-	486	76,427	97,112
										SAL	42,162	-	1,014	159,528	202,704
0007227	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,153	-	557	87,603	111,313
										SAL	44,174	-	1,062	167,140	212,376
0007228	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,818	-	573	90,119	114,510
										SAL	44,174	-	1,062	167,140	212,376
0007231	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	OPE	23,818	-	573	90,119	114,510
										SAL	28,834	-	693	109,097	138,624
0007232	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	18,745	-	451	70,924	90,120
										SAL	30,222	-	726	114,348	145,296
0007233	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4390	OPE	19,204	-	462	72,661	92,327
										SAL	21,915	-	527	82,918	105,360
0007235	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	OPE	16,457	-	396	62,267	79,120
										SAL	38,344	-	922	145,079	184,345
0007236	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	21,890	-	526	82,823	105,239
										SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007237	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0007238	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0007240	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	9	9695		SAL	48,397	-	1,163	183,119	232,679
										OPE	25,215	-	606	95,404	121,225
0007241	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	6070	SAL	30,301	-	728	114,650	145,679
										OPE	19,230	-	462	72,761	92,453
0007242	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007243	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	26,308	-	632	99,540	126,480
										OPE	17,910	-	431	67,764	86,105
0007244	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	40,231	-	967	152,218	193,416
										OPE	22,514	-	541	85,185	108,240
0007245	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0007247	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
0007248	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	SAL	33,232	-	799	125,737	159,768
										OPE	20,199	-	486	76,427	97,112
0007249	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007250	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007255	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	9	9695		SAL	48,397	-	1,163	183,119	232,679
										OPE	25,215	-	606	95,404	121,225
0007256	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007257	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007258	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	SAL	42,162	-	1,014	159,528	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007260	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	6070	OPE	23,153	-	557	87,603	111,313
										SAL	30,301	-	728	114,650	145,679
0007261	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	19,230	-	462	72,761	92,453
										SAL	44,174	-	1,062	167,140	212,376
0007262	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	OPE	23,818	-	573	90,119	114,510
										SAL	42,162	-	1,014	159,528	202,704
0007289	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,153	-	557	87,603	111,313
										SAL	44,174	-	1,062	167,140	212,376
0007291	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,818	-	573	90,119	114,510
										SAL	44,174	-	1,062	167,140	212,376
0007292	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	23,818	-	573	90,119	114,510
										SAL	44,174	-	1,062	167,140	212,376
0007293	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	OPE	23,818	-	573	90,119	114,510
										SAL	36,541	-	878	138,260	175,679
0007294	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	OPE	21,294	-	512	80,569	102,375
										SAL	34,854	-	838	131,876	167,568
0007295	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	3	6070	OPE	20,736	-	498	78,458	99,692
										SAL	30,301	-	728	114,650	145,679
0007296	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	8061	OPE	19,230	-	462	72,761	92,453
										SAL	40,241	-	967	152,256	193,464
0007297	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	OPE	22,517	-	541	85,197	108,255
										SAL	36,541	-	878	138,260	175,679
0007301	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	OPE	21,294	-	512	80,569	102,375
										SAL	28,834	-	693	109,097	138,624
0007302	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	18,745	-	451	70,924	90,120
										SAL	30,222	-	726	114,348	145,296
0007304	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	19,204	-	462	72,661	92,327
										SAL	44,174	-	1,062	167,140	212,376
0007305	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	OPE	23,818	-	573	90,119	114,510
										SAL	38,344	-	922	145,079	184,345
										OPE	21,890	-	526	82,823	105,239

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007306	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007309	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007310	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0007312	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	64,892	-	-	205,492	270,384
										OPE	32,086	-	-	101,607	133,693
0007314	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007315	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007316	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007317	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
0007318	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	64,757	-	15,817	189,810	270,384
										OPE	32,019	-	7,821	93,852	133,692
0007399	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	25,090	-	603	94,931	120,624
										OPE	17,507	-	421	66,239	84,167
0008033	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	SAL	38,344	-	922	145,079	184,345
										OPE	21,890	-	526	82,823	105,239
0008094	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376
										OPE	23,818	-	573	90,119	114,510
0390058	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	36,541	-	878	138,260	175,679
										OPE	21,294	-	512	80,569	102,375
1000040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
1000041	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	8	5270	SAL	13,154	-	316	49,770	63,240
										OPE	8,955	-	215	33,883	43,053
1000043	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	44,174	-	1,062	167,140	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000046	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	PF	1	1.00	24	11	10672		OPE	23,818	-	573	90,119	114,510
										SAL	53,275	-	1,281	201,573	256,129
										OPE	26,828	-	645	101,506	128,979
1000447	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	222,912	-	-	-	222,912
										OPE	117,995	-	-	-	117,995
1002169	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	131,022	-	70	102,500	233,592
										OPE	68,164	-	36	53,326	121,526
1002170	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,522	-	-	70	233,592
										OPE	121,490	-	-	36	121,526
1004192	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	-	-	-	223,200	223,200
										OPE	-	-	-	118,090	118,090
1004193	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	-	-	-	223,200	223,200
										OPE	-	-	-	118,090	118,090
1004194	OAH C6648 AP	VOCATIONAL REHABILITATION SPECIAL	26	PF	1	1.00	24	11	9300	SAL	-	-	-	223,200	223,200
										OPE	-	-	-	118,090	118,090
1004195	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	-	-	-	193,416	193,416
										OPE	-	-	-	108,240	108,240
1011640	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	45,236	-	-	167,140	212,376
										OPE	24,391	-	-	90,119	114,510
1011641	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	SAL	43,176	-	-	159,528	202,704
										OPE	23,709	-	-	87,603	111,312
1011642	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	SAL	35,692	-	-	131,876	167,568
										OPE	21,234	-	-	78,458	99,692
1011643	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	SAL	34,031	-	-	125,737	159,768
										OPE	20,685	-	-	76,427	97,112
1011644	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	45,236	-	-	167,140	212,376
										OPE	24,391	-	-	90,119	114,510
1011645	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	25,693	-	-	94,931	120,624
										OPE	17,928	-	-	66,239	84,167
1011646	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	28,167	-	-	104,073	132,240
										OPE	18,746	-	-	69,262	88,008

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											GF	LF	OF	FF	AF
1011647	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,948	-	-	114,348	145,296
										OPE	19,665	-	-	72,661	92,326
1013238	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	45,236	-	-	167,140	212,376
										OPE	24,391	-	-	90,119	114,510
1013239	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	45,236	-	-	167,140	212,376
										OPE	24,391	-	-	90,119	114,510
1013240	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	SAL	39,265	-	-	145,079	184,344
										OPE	22,416	-	-	82,823	105,239
1013241	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	4	6359	SAL	32,507	-	-	120,109	152,616
										OPE	20,181	-	-	74,566	94,747
1013242	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	5	6657	SAL	34,031	-	-	125,737	159,768
										OPE	20,685	-	-	76,427	97,112
1013243	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	SAL	37,420	-	-	138,260	175,680
										OPE	21,806	-	-	80,569	102,375
1013244	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	SAL	45,236	-	-	167,140	212,376
										OPE	24,391	-	-	90,119	114,510
1013245	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	SAL	39,265	-	-	145,079	184,344
										OPE	22,416	-	-	82,823	105,239
1013246	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	SAL	35,692	-	-	131,876	167,568
										OPE	21,234	-	-	78,458	99,692
1013247	MMS X7716 AP	REHABILITATIVE COUNSELING SUPERV 28X	28X	PF	1	1.00	24	9	9695	SAL	49,561	-	-	183,119	232,680
										OPE	25,821	-	-	95,404	121,225
1013250	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	54,790	-	-	202,442	257,232
										OPE	27,550	-	-	101,793	129,343
1013251	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	49,755	-	-	183,837	233,592
										OPE	25,885	-	-	95,641	121,526
1013252	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	8	8446	SAL	43,176	-	-	159,528	202,704
										OPE	23,709	-	-	87,603	111,312
1013253	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	49,755	-	-	183,837	233,592
										OPE	25,885	-	-	95,641	121,526
1013254	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,948	-	-	114,348	145,296

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013255	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	OPE	19,665	-	-	72,661	92,326
										SAL	25,693	-	-	94,931	120,624
1013256	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	17,928	-	-	66,239	84,167
										SAL	30,948	-	-	114,348	145,296
1013270	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	19,665	-	-	72,661	92,326
										SAL	212,376	-	-	-	212,376
1013271	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	OPE	114,510	-	-	-	114,510
										SAL	167,568	-	-	-	167,568
1013272	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	99,692	-	-	-	99,692
										SAL	212,376	-	-	-	212,376
1013273	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	7	7320	OPE	114,510	-	-	-	114,510
										SAL	175,680	-	-	-	175,680
1013274	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	OPE	102,375	-	-	-	102,375
										SAL	202,704	-	-	-	202,704
1013275	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	111,312	-	-	-	111,312
										SAL	212,376	-	-	-	212,376
1013276	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	OPE	114,510	-	-	-	114,510
										SAL	193,416	-	-	-	193,416
1013277	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	6	6359	OPE	108,240	-	-	-	108,240
										SAL	152,616	-	-	-	152,616
1014153	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	11	8849	OPE	94,747	-	-	-	94,747
										SAL	45,236	-	-	167,140	212,376
1017207	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7681	OPE	24,391	-	-	90,119	114,510
										SAL	-	-	184,344	-	184,344
1017208	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	OPE	-	-	105,239	-	105,239
										SAL	-	-	193,416	-	193,416
1017209	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	OPE	-	-	108,240	-	108,240
										SAL	-	-	193,416	-	193,416
1020157	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	10	7681	OPE	-	-	108,240	-	108,240
										SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021538	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1021539	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1021540	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1021541	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
1025865	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
1025866	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	-	-	-	212,712	212,712
										OPE	-	-	-	114,621	114,621
1025867	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
1025868	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	-	-	-	202,704	202,704
										OPE	-	-	-	111,312	111,312
1026087	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
1026272	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
1026273	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
1026274	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	-	-	-	138,624	138,624
										OPE	-	-	-	90,120	90,120
1026275	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
1026276	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
1026277	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
1026278	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	10	8446	SAL	-	-	-	202,704	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	-	111,312	111,312
1026279	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	8	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
1026280	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	9	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
1026281	OAH C6647 AP	VOCATIONAL REHABILITATION COUNSE	25	PF	1	1.00	24	6	6982	SAL	-	-	-	167,568	167,568
										OPE	-	-	-	99,692	99,692
2730102	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	257,232	-	-	-	257,232
										OPE	129,343	-	-	-	129,343
2730103	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
2730104	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
2730105	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	7	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
2730552	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	51,058	-	1,227	193,186	245,471
										OPE	26,095	-	627	98,733	125,455
3300703	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	193,416	-	-	-	193,416
										OPE	108,240	-	-	-	108,240
4111403	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	30,222	-	726	114,348	145,296
										OPE	19,204	-	462	72,661	92,327
9209702	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	11	13625	SAL	68,016	-	1,635	257,349	327,000
										OPE	31,703	-	762	119,951	152,416
Total Salary											12,483,487	-	770,086	37,759,005	51,012,578
Total OPE											7,044,508	-	434,499	21,524,668	29,003,675
Total Personal Services					275	274.04					19,527,995	-	1,204,585	59,283,673	80,016,253

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0002022	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGE	33X	PF	1	1.00	24	11	13625	SAL	69,651	-	-	257,349	327,000
										OPE	32,465	-	-	119,951	152,416
0006208	MMS X7713 AP	REHABILITATIVE COUNSELING MANAGE	35X	PF	1	1.00	24	11	14972	SAL	74,740	-	1,797	282,791	359,328
										OPE	33,926	-	816	128,365	163,107
0007251	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	46,366	-	1,115	175,432	222,913
										OPE	24,543	-	590	92,862	117,995
0008028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	28,244	-	-	104,356	132,600
										OPE	18,771	-	-	69,357	88,128
1000014	MESN Z7711 AF	REHABILITATIVE COUNSELING ADMINIS	40X	PF	1	1.00	24	9	17343	SAL	88,657	-	-	327,575	416,232
										OPE	38,086	-	-	140,721	178,807
1003349	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
1013248	MMS X7715 AP	REHABILITATIVE COUNSELING MANAGE	31X	PF	1	1.00	24	11	12332	SAL	63,041	-	-	232,927	295,968
										OPE	30,279	-	-	111,875	142,154
1013249	MMS X7713 AP	REHABILITATIVE COUNSELING MANAGE	35X	PF	1	1.00	24	11	14972	SAL	76,537	-	-	282,791	359,328
										OPE	34,742	-	-	128,365	163,107
1025864	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	11	13625	SAL	-	-	-	327,000	327,000
										OPE	-	-	-	152,416	152,416
4111165	MMS X7714 AP	REHABILITATIVE COUNSELING MANAGE	33X	PF	1	1.00	24	11	13625	SAL	68,016	-	1,635	257,349	327,000
										OPE	31,703	-	762	119,951	152,416
9229020	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	36,127	-	868	136,692	173,687
										OPE	21,157	-	509	80,050	101,716
Total Salary											551,379	-	5,415	2,641,494	3,198,288
Total OPE											265,672	-	2,677	1,273,256	1,541,605
Total Personal Services					11	11.00					817,051	-	8,092	3,914,750	4,739,893

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0003032	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11756	SAL	142,737	-	-	139,407	282,144
										OPE	69,603	-	-	67,979	137,582
0008113	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
0390039	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
0491002	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	6	8382	SAL	113,097	-	60	88,011	201,168
										OPE	62,293	-	33	48,476	110,802
0791018	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	10	12968	SAL	146,310	-	-	164,922	311,232
										OPE	69,199	-	-	78,002	147,201
1000091	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PP	1	0.92	21.97	11	5760	SAL	59,490	-	-	67,057	126,547
										OPE	38,754	-	-	43,683	82,437
1000339	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1000340	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.25	6	11	8849	SAL	53,094	-	-	-	53,094
										OPE	28,627	-	-	-	28,627
1000888	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	11	12332	SAL	148,369	-	-	147,599	295,968
										OPE	71,262	-	-	70,892	142,154
1000922	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
1001159	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	9229	SAL	104,125	-	-	117,371	221,496
										OPE	55,249	-	-	62,276	117,525
1001161	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
1001162	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
1001176	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	8446	SAL	102,548	-	-	100,156	202,704
										OPE	56,313	-	-	54,999	111,312
1001178	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	10221	SAL	115,317	-	-	129,987	245,304
										OPE	58,950	-	-	66,449	125,399
1001198	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	120,925	-	-	136,307	257,232

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001200	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	60,804	-	-	68,539	129,343
										SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
1001686	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1001687	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1001689	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
1001693	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
1001694	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1001695	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
1001725	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
1001726	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
1001733	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
1001734	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
1001735	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	9229	SAL	104,125	-	-	117,371	221,496
										OPE	55,249	-	-	62,276	117,525
1001736	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	2	6896	SAL	77,803	-	-	87,701	165,504
										OPE	46,544	-	-	52,465	99,009
1001737	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.50	12	8	7681	SAL	92,172	-	-	-	92,172
										OPE	52,620	-	-	-	52,620
1001738	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PP	1	0.67	16	10	8446	SAL	135,136	-	-	-	135,136
										OPE	74,208	-	-	-	74,208

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001739	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1001740	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1002017	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
1002062	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1002064	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1002065	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1002066	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1002067	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616
										OPE	94,747	-	-	-	94,747
1002112	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	129,575	-	-	126,553	256,128
										OPE	65,250	-	-	63,729	128,979
1002114	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
1002118	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	53,302	-	-	52,058	105,360
										OPE	40,026	-	-	39,093	79,119
1002398	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1002399	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1002558	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1002559	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PP	1	0.21	5.09	11	8060	SAL	20,566	-	-	20,459	41,025
										OPE	12,350	-	-	12,286	24,636
1002560	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002572	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	OPE	54,265	-	-	53,983	108,248
										SAL	83,833	-	-	83,399	167,232
										OPE	49,919	-	-	49,661	99,580
1002573	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1002574	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1002575	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1002576	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1002577	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1002586	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1002588	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1002589	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1002590	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1002591	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1002592	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1002593	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1002594	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1002595	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326

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											GF	LF	OF	FF	AF
1002660	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1002661	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1002665	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1002669	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1002672	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1002675	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	52,817	-	-	52,543	105,360
										OPE	39,662	-	-	39,457	79,119
1002685	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1002693	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1002694	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1002695	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1002696	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	52,817	-	-	52,543	105,360
										OPE	39,662	-	-	39,457	79,119
1002697	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	52,817	-	-	52,543	105,360
										OPE	39,662	-	-	39,457	79,119
1002698	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	8	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1002699	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1002701	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,950	-	-	128,282	257,232
										OPE	64,840	-	-	64,503	129,343
1003007	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003008	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	114,510	-	-	-	114,510
										SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1003009	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1003010	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1003032	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	83,833	-	-	83,399	167,232
										OPE	49,919	-	-	49,661	99,580
1003034	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,100	-	-	116,492	233,592
										OPE	60,921	-	-	60,605	121,526
1003035	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1003036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,472	-	-	66,128	132,600
										OPE	44,179	-	-	43,949	88,128
1003037	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1003038	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	56,018	-	-	166,894	222,912
										OPE	29,652	-	-	88,343	117,995
1003039	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1003040	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8863	SAL	53,455	-	-	159,257	212,712
										OPE	28,804	-	-	85,817	114,621
1003041	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	8061	SAL	48,366	-	-	145,098	193,464
										OPE	27,064	-	-	81,192	108,256
1003330	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
1004047	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	11	12332	SAL	148,369	-	-	147,599	295,968
										OPE	71,262	-	-	70,892	142,154
1004050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004053	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004054	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1004087	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004088	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004089	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004092	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004093	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,648	-	-	72,648	145,296
										OPE	46,163	-	-	46,163	92,326
1004094	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004095	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004096	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004097	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004098	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004099	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004203	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	6	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1004206	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1004207	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004208	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	8	7320	OPE	55,852	-	-	55,563	111,415
										SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1004211	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1004213	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1004214	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1004217	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28	PF	1	1.00	24	9	9695	SAL	116,642	-	-	116,038	232,680
										OPE	60,770	-	-	60,455	121,225
1004221	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1004222	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1004223	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1004224	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004225	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004226	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
1004228	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1004229	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004230	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004231	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004232	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1004607	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
1004608	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,950	-	-	128,282	257,232
										OPE	64,840	-	-	64,503	129,343
1004609	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1004610	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004616	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004617	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4584	SAL	55,151	-	-	54,865	110,016
										OPE	40,434	-	-	40,225	80,659
1004618	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004619	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004620	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1004621	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004622	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1004623	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4584	SAL	55,151	-	-	54,865	110,016
										OPE	40,434	-	-	40,225	80,659
1004625	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1004626	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004627	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004628	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	OPE	45,113	-	-	44,880	89,993
										SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004630	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004631	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1004632	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1004633	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1004634	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1007894	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	128,616	128,616	257,232
										OPE	-	-	64,672	64,672	129,344
1007947	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1007948	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1007950	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1007951	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1007952	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1007953	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1007954	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1007955	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES 33X	33X	PF	1	1.00	24	11	13625	SAL	163,925	-	-	163,075	327,000
										OPE	76,406	-	-	76,010	152,416

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											GF	LF	OF	FF	AF
1007956	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1007958	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007959	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1007960	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1007961	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007962	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1007963	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007964	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007965	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1007966	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1007967	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007968	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1007969	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007970	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1007971	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1007972	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007974	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,265	-	-	53,983	108,248
										SAL	96,971	-	-	96,469	193,440
1007975	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,265	-	-	53,983	108,248
										SAL	96,971	-	-	96,469	193,440
1007976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,265	-	-	53,983	108,248
										SAL	96,971	-	-	96,469	193,440
1007977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,265	-	-	53,983	108,248
										SAL	96,971	-	-	96,469	193,440
1007980	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	54,265	-	-	53,983	108,248
										SAL	88,068	-	-	87,612	175,680
1007981	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	51,321	-	-	51,054	102,375
										SAL	96,971	-	-	96,469	193,440
1007982	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	OPE	54,265	-	-	53,983	108,248
										SAL	73,029	-	-	72,651	145,680
1007983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	46,347	-	-	46,107	92,454
										SAL	96,971	-	-	96,469	193,440
1007984	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,265	-	-	53,983	108,248
										SAL	96,971	-	-	96,469	193,440
1007985	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	54,265	-	-	53,983	108,248
										SAL	76,506	-	-	76,110	152,616
1007986	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	47,497	-	-	47,250	94,747
										SAL	88,068	-	-	87,612	175,680
1007987	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	51,321	-	-	51,054	102,375
										SAL	96,971	-	-	96,469	193,440
1007988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,265	-	-	53,983	108,248
										SAL	96,971	-	-	96,469	193,440
1007989	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	54,265	-	-	53,983	108,248
										SAL	84,002	-	-	83,566	167,568
1007990	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	49,976	-	-	49,716	99,692
										SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239

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											GF	LF	OF	FF	AF
1007992	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007993	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007994	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	73,029	-	-	72,651	145,680
										OPE	46,347	-	-	46,107	92,454
1007995	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007996	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1007997	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1007998	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1007999	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616
										OPE	94,747	-	-	-	94,747
1008000	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1008001	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1008002	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1008003	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1008004	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1008005	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1008006	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1008028	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008029	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	OPE	45,113	-	-	44,880	89,993
										SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1008030	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1008031	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
1008033	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
1008035	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1008037	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1008040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1008041	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1008042	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	83,833	-	-	83,399	167,232
										OPE	49,919	-	-	49,661	99,580
1008043	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	96,984	-	-	96,480	193,464
										OPE	54,269	-	-	53,987	108,256
1008044	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1008046	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1008047	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	5	7984	SAL	96,057	-	-	95,559	191,616
										OPE	53,962	-	-	53,682	107,644
1008049	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1008050	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,950	-	-	128,282	257,232
										OPE	64,840	-	-	64,503	129,343

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008051	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1008053	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1008059	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
1008324	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1008325	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1008326	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	10221	SAL	122,971	-	-	122,333	245,304
										OPE	62,863	-	-	62,536	125,399
1008327	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1008328	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1008329	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1010021	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
1010354	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
1011130	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1011131	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1011133	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1011134	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1011150	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	97,112	-	-	-	97,112
1011151	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011152	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011153	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011154	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011155	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1011156	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011157	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011158	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1011159	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011160	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011161	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011162	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011163	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011164	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1012410	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES 33X	PF		1	1.00	24	11	13625	SAL	163,925	-	-	163,075	327,000
										OPE	76,406	-	-	76,010	152,416

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											GF	LF	OF	FF	AF
1012411	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9695	SAL	116,642	-	-	116,038	232,680
										OPE	60,770	-	-	60,455	121,225
1012412	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1012413	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1012414	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1012415	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1012416	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1012417	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1012418	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1012420	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1012421	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1012422	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1012635	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
1012636	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	129,799	-	-	127,433	257,232
										OPE	65,266	-	-	64,077	129,343
1013396	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1013397	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1013419	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128

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											GF	LF	OF	FF	AF
1013420	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	11	10672		OPE	64,657	-	-	64,322	128,979
										SAL	128,397	-	-	127,731	256,128
1013421	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	9	9695		OPE	64,657	-	-	64,322	128,979
										SAL	116,642	-	-	116,038	232,680
1013422	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	11	10672		OPE	60,770	-	-	60,455	121,225
										SAL	128,397	-	-	127,731	256,128
1013423	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	11	10672		OPE	64,657	-	-	64,322	128,979
										SAL	128,397	-	-	127,731	256,128
1013424	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	11	10672		OPE	64,657	-	-	64,322	128,979
										SAL	128,397	-	-	127,731	256,128
1013425	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	11	10672		OPE	64,657	-	-	64,322	128,979
										SAL	128,397	-	-	127,731	256,128
1013427	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	11	10672		OPE	64,657	-	-	64,322	128,979
										SAL	128,397	-	-	127,731	256,128
1013428	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	PF	1	1.00	24	8	9229		OPE	64,657	-	-	64,322	128,979
										SAL	111,036	-	-	110,460	221,496
1013453	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	PF	1	1.00	24	11	11266		OPE	58,915	-	-	58,610	117,525
										SAL	135,543	-	-	134,841	270,384
1013560	OAH C5248 AP	COMPLIANCE SPECIALIST 3	PF	1	1.00	24	11	10718		OPE	67,020	-	-	66,673	133,693
										SAL	128,616	-	-	128,616	257,232
1013561	OAH C5248 AP	COMPLIANCE SPECIALIST 3	PF	1	1.00	24	11	10718		OPE	64,672	-	-	64,672	129,344
										SAL	128,616	-	-	128,616	257,232
1013562	OAH C5248 AP	COMPLIANCE SPECIALIST 3	PF	1	1.00	24	10	10221		OPE	64,672	-	-	64,672	129,344
										SAL	122,652	-	-	122,652	245,304
1013563	OAH C5248 AP	COMPLIANCE SPECIALIST 3	PF	1	1.00	24	11	10718		OPE	62,700	-	-	62,700	125,400
										SAL	128,616	-	-	128,616	257,232
1013564	OAH C5248 AP	COMPLIANCE SPECIALIST 3	PF	1	1.00	24	11	10718		OPE	64,672	-	-	64,672	129,344
										SAL	128,616	-	-	128,616	257,232
1013566	OAH C5248 AP	COMPLIANCE SPECIALIST 3	PF	1	1.00	24	11	10718		OPE	64,672	-	-	64,672	129,344
										SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344

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											GF	LF	OF	FF	AF
1013687	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	76,052	-	-	50,428	126,480
										OPE	51,774	-	-	34,330	86,104
1013688	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	72,531	-	-	48,093	120,624
										OPE	50,610	-	-	33,557	84,167
1013689	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	79,516	-	-	52,724	132,240
										OPE	52,919	-	-	35,089	88,008
1013690	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	72,531	-	-	48,093	120,624
										OPE	50,610	-	-	33,557	84,167
1013691	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1013692	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	87,366	-	-	57,930	145,296
										OPE	55,516	-	-	36,810	92,326
1013693	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	83,355	-	-	55,269	138,624
										OPE	54,189	-	-	35,931	90,120
1013694	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	87,366	-	-	57,930	145,296
										OPE	55,516	-	-	36,810	92,326
1013695	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	87,366	-	-	57,930	145,296
										OPE	55,516	-	-	36,810	92,326
1013696	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	87,366	-	-	57,930	145,296
										OPE	55,516	-	-	36,810	92,326
1013698	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	83,124	-	-	55,116	138,240
										OPE	54,113	-	-	35,880	89,993
1013699	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	79,516	-	-	52,724	132,240
										OPE	52,919	-	-	35,089	88,008
1013700	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	83,124	-	-	55,116	138,240
										OPE	54,113	-	-	35,880	89,993
1013702	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	76,052	-	-	50,428	126,480
										OPE	51,774	-	-	34,330	86,104
1013703	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	72,531	-	-	48,093	120,624
										OPE	50,610	-	-	33,557	84,167
1013704	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	72,531	-	-	48,093	120,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013707	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	50,610	-	-	33,557	84,167
										SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1013708	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013709	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013710	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1013711	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013712	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013713	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013714	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
										SAL	116,315	-	-	77,125	193,440
1013715	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013716	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013717	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	105,636	-	-	70,044	175,680
										OPE	61,558	-	-	40,817	102,375
1013718	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013719	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1013720	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013721	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013722	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013723	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	105,636	-	-	70,044	175,680
										OPE	61,558	-	-	40,817	102,375
1013724	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1013725	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,068	-	-	63,700	159,768
										OPE	58,393	-	-	38,719	97,112
1013726	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1013727	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1013728	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013729	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013730	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1013731	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,068	-	-	63,700	159,768
										OPE	58,393	-	-	38,719	97,112
1013732	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	105,636	-	-	70,044	175,680
										OPE	61,558	-	-	40,817	102,375
1013733	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1013734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1013735	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1013736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1013737	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013738	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	OPE	65,090	-	-	43,158	108,248
										SAL	83,124	-	-	55,116	138,240
										OPE	54,113	-	-	35,880	89,993
1013739	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	7	4795	SAL	69,198	-	-	45,882	115,080
										OPE	49,507	-	-	32,827	82,334
1013740	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	9	5270	SAL	76,052	-	-	50,428	126,480
										OPE	51,774	-	-	34,330	86,104
1013741	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	83,124	-	-	55,116	138,240
										OPE	54,113	-	-	35,880	89,993
1013742	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	83,124	-	-	55,116	138,240
										OPE	54,113	-	-	35,880	89,993
1013743	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	16	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1013744	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	16	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1013745	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	16	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1013746	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	16	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1014151	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	69,198	-	-	45,882	115,080
										OPE	49,507	-	-	32,827	82,334
1014152	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	66,153	-	-	43,863	110,016
										OPE	48,500	-	-	32,159	80,659
1014810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1014816	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014817	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1014818	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248

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											GF	LF	OF	FF	AF
1014819	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014820	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1014821	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014822	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1014826	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1014827	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	73,029	-	-	72,651	145,680
										OPE	46,347	-	-	46,107	92,454
1014828	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014829	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014830	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1014831	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1014832	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014833	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1014834	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1014835	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014837	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1014838	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014839	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	52,756	-	-	52,483	105,239
										SAL	96,971	-	-	96,469	193,440
1014842	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	54,265	-	-	53,983	108,248
										SAL	175,680	-	-	-	175,680
1014843	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	102,375	-	-	-	102,375
										SAL	212,376	-	-	-	212,376
1014844	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	212,376	-	-	-	212,376
1014845	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	114,510	-	-	-	114,510
										SAL	184,344	-	-	-	184,344
1014846	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	105,239	-	-	-	105,239
										SAL	212,376	-	-	-	212,376
1014847	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	212,376	-	-	-	212,376
1014848	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	212,376	-	-	-	212,376
1014849	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	212,376	-	-	-	212,376
1014850	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	OPE	114,510	-	-	-	114,510
										SAL	202,704	-	-	-	202,704
1014851	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	6070	OPE	111,312	-	-	-	111,312
										SAL	145,680	-	-	-	145,680
1014852	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	92,454	-	-	-	92,454
										SAL	175,680	-	-	-	175,680
1014853	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	102,375	-	-	-	102,375
										SAL	212,376	-	-	-	212,376
1014854	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	OPE	114,510	-	-	-	114,510
										SAL	167,568	-	-	-	167,568
1014855	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	99,692	-	-	-	99,692
										SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239

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											GF	LF	OF	FF	AF
1014856	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1014868	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1014870	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1014871	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	52,817	-	-	52,543	105,360
										OPE	39,662	-	-	39,457	79,119
1014872	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1014874	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1014875	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1014876	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1014877	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,300	-	-	66,300	132,600
										OPE	44,064	-	-	44,064	88,128
1014878	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1014881	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1014885	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1014887	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1014888	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1014891	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1014892	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240

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											GF	LF	OF	FF	AF
1014893	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	OPE	45,113	-	-	44,880	89,993
										SAL	69,300	-	-	68,940	138,240
1014894	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	OPE	45,113	-	-	44,880	89,993
										SAL	69,300	-	-	68,940	138,240
1014896	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	10	5510	OPE	45,113	-	-	44,880	89,993
										SAL	66,292	-	-	65,948	132,240
1014897	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	OPE	44,118	-	-	43,890	88,008
										SAL	101,616	-	-	101,088	202,704
1014898	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	OPE	55,801	-	-	55,511	111,312
										SAL	101,616	-	-	101,088	202,704
1014899	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	55,801	-	-	55,511	111,312
										SAL	106,464	-	-	105,912	212,376
1014900	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	57,404	-	-	57,106	114,510
										SAL	106,464	-	-	105,912	212,376
1014901	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	OPE	57,404	-	-	57,106	114,510
										SAL	88,068	-	-	87,612	175,680
1014902	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	OPE	51,321	-	-	51,054	102,375
										SAL	92,412	-	-	91,932	184,344
1014903	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	52,756	-	-	52,483	105,239
										SAL	106,188	-	-	106,188	212,376
1014904	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	57,255	-	-	57,255	114,510
										SAL	106,188	-	-	106,188	212,376
1014905	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	57,255	-	-	57,255	114,510
										SAL	106,464	-	-	105,912	212,376
1014906	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	8	9288	OPE	57,404	-	-	57,106	114,510
										SAL	111,746	-	-	111,166	222,912
1014907	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	59,151	-	-	58,844	117,995
										SAL	106,464	-	-	105,912	212,376
1014908	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	57,404	-	-	57,106	114,510
										SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014909	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1016344	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,950	-	-	128,282	257,232
										OPE	64,840	-	-	64,503	129,343
1016345	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8863	SAL	106,633	-	-	106,079	212,712
										OPE	57,460	-	-	57,161	114,621
1016346	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28	PF	1	1.00	24	5	7984	SAL	96,057	-	-	95,559	191,616
										OPE	53,962	-	-	53,682	107,644
1016347	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1016348	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
1016349	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1016351	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1016352	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1016898	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1016899	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1017561	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
1017562	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
1017563	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
1017564	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
1017565	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1017566	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	75,273	-	-	50,182	125,455
										SAL	147,283	-	-	98,189	245,472
1017567	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	7	8446	OPE	75,273	-	-	50,182	125,455
										SAL	121,622	-	-	81,082	202,704
1017568	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	66,787	-	-	44,525	111,312
										SAL	147,283	-	-	98,189	245,472
1017569	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	75,273	-	-	50,182	125,455
										SAL	147,283	-	-	98,189	245,472
1017570	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	75,273	-	-	50,182	125,455
										SAL	147,283	-	-	98,189	245,472
1017578	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	75,273	-	-	50,182	125,455
										SAL	110,606	-	-	73,738	184,344
1017579	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	63,143	-	-	42,096	105,239
										SAL	147,283	-	-	98,189	245,472
1017580	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	75,273	-	-	50,182	125,455
										SAL	147,283	-	-	98,189	245,472
1018814	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	75,273	-	-	50,182	125,455
										SAL	61,368	-	-	184,104	245,472
1018815	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	31,364	-	-	94,091	125,455
										SAL	61,368	-	-	184,104	245,472
1018816	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	31,364	-	-	94,091	125,455
										SAL	46,086	-	-	138,258	184,344
1018817	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6982	OPE	26,310	-	-	78,929	105,239
										SAL	41,892	-	-	125,676	167,568
1018818	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	24,923	-	-	74,769	99,692
										SAL	46,086	-	-	138,258	184,344
1018819	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	26,310	-	-	78,929	105,239
										SAL	46,086	-	-	138,258	184,344
1018820	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	26,310	-	-	78,929	105,239
										SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018821	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1018822	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	46,086	-	-	138,258	184,344
										OPE	26,310	-	-	78,929	105,239
1018823	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	8061	SAL	48,366	-	-	145,098	193,464
										OPE	27,064	-	-	81,192	108,256
1018825	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1018826	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	41,808	-	-	125,424	167,232
										OPE	24,895	-	-	74,685	99,580
1018827	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	67,596	-	-	202,788	270,384
										OPE	33,423	-	-	100,270	133,693
1018828	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31X	PF	1	1.00	24	11	12332	SAL	73,992	-	-	221,976	295,968
										OPE	35,539	-	-	106,616	142,155
1018877	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1018962	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	-	-	152,616	-	152,616
										OPE	-	-	94,747	-	94,747
1018963	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	-	-	175,680	-	175,680
										OPE	-	-	102,375	-	102,375
1018964	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	-	-	167,568	-	167,568
										OPE	-	-	99,692	-	99,692
1018965	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	-	-	167,568	-	167,568
										OPE	-	-	99,692	-	99,692
1018966	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	-	-	116,964	116,964	233,928
										OPE	-	-	60,819	60,819	121,638
1018967	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	-	-	116,964	116,964	233,928
										OPE	-	-	60,819	60,819	121,638
1018968	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	-	-	116,964	116,964	233,928
										OPE	-	-	60,819	60,819	121,638
1018969	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018970	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	OPE	59,945	-	-	39,747	99,692
										SAL	87,597	-	-	58,083	145,680
										OPE	55,593	-	-	36,861	92,454
1018971	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1018972	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1018973	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	105,636	-	-	70,044	175,680
										OPE	61,558	-	-	40,817	102,375
1018974	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	105,636	-	-	70,044	175,680
										OPE	61,558	-	-	40,817	102,375
1018975	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1018976	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,068	-	-	63,700	159,768
										OPE	58,393	-	-	38,719	97,112
1018977	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1018978	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1018979	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1018980	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1018981	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1018982	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1018983	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1018984	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018985	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1018986	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	87,597	-	-	58,083	145,680
										OPE	55,593	-	-	36,861	92,454
1018987	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1018988	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1018989	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1018990	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1018991	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1018992	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,068	-	-	63,700	159,768
										OPE	58,393	-	-	38,719	97,112
1018993	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1018994	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1018995	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1018996	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	105,636	-	-	70,044	175,680
										OPE	61,558	-	-	40,817	102,375
1018997	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	96,068	-	-	63,700	159,768
										OPE	58,393	-	-	38,719	97,112
1018998	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1018999	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1019000	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019001	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	65,090	-	-	43,158	108,248
										SAL	105,636	-	-	70,044	175,680
										OPE	61,558	-	-	40,817	102,375
1019002	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1019003	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	87,597	-	-	58,083	145,680
										OPE	55,593	-	-	36,861	92,454
1019004	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	116,315	-	-	77,125	193,440
										OPE	65,090	-	-	43,158	108,248
1019005	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1019006	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	91,768	-	-	60,848	152,616
										OPE	56,971	-	-	37,776	94,747
1019007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	110,846	-	-	73,498	184,344
										OPE	63,280	-	-	41,959	105,239
1019019	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1019021	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	11	12332	SAL	177,966	-	-	118,002	295,968
										OPE	85,477	-	-	56,677	142,154
1019024	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1019026	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1019027	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	7	8798	SAL	126,966	-	-	84,186	211,152
										OPE	68,611	-	-	45,494	114,105
1019029	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	9229	SAL	133,186	-	-	88,310	221,496
										OPE	70,668	-	-	46,857	117,525
1019030	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	11	12332	SAL	177,966	-	-	118,002	295,968
										OPE	85,477	-	-	56,677	142,154
1019031	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019032	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	154,010	-	-	102,118	256,128
										OPE	77,555	-	-	51,424	128,979
1019262	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1019264	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1019265	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019266	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019267	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019268	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1019269	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019270	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019271	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019272	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1019273	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019274	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019275	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616
										OPE	94,747	-	-	-	94,747
1019276	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019277	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019278	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	105,239	-	-	-	105,239
										SAL	184,344	-	-	-	184,344
1019279	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	105,239	-	-	-	105,239
										SAL	175,680	-	-	-	175,680
1019280	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	102,375	-	-	-	102,375
										SAL	212,376	-	-	-	212,376
1019281	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	114,510	-	-	-	114,510
										SAL	184,344	-	-	-	184,344
1019282	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	OPE	105,239	-	-	-	105,239
										SAL	202,704	-	-	-	202,704
1019283	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	OPE	111,312	-	-	-	111,312
										SAL	193,464	-	-	-	193,464
1019284	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	108,256	-	-	-	108,256
										SAL	212,376	-	-	-	212,376
1019285	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	OPE	114,510	-	-	-	114,510
										SAL	193,464	-	-	-	193,464
1019286	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	OPE	108,256	-	-	-	108,256
										SAL	193,464	-	-	-	193,464
1019287	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	OPE	108,256	-	-	-	108,256
										SAL	167,568	-	-	-	167,568
1019288	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	99,692	-	-	-	99,692
										SAL	159,768	-	-	-	159,768
1019289	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	97,112	-	-	-	97,112
										SAL	175,680	-	-	-	175,680
1019290	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	OPE	102,375	-	-	-	102,375
										SAL	167,568	-	-	-	167,568
1019291	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	99,692	-	-	-	99,692
										SAL	212,376	-	-	-	212,376
1019292	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	OPE	114,510	-	-	-	114,510
										SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019293	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019294	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019295	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019296	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1019297	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1019298	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019299	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1019300	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1019301	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1019302	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616
										OPE	94,747	-	-	-	94,747
1019303	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1019304	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019305	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019306	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019307	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1019308	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019309	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	105,239	-	-	-	105,239
										SAL	184,344	-	-	-	184,344
1019310	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	105,239	-	-	-	105,239
										SAL	184,344	-	-	-	184,344
1019311	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	105,239	-	-	-	105,239
										SAL	212,376	-	-	-	212,376
1019312	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	114,510	-	-	-	114,510
										SAL	175,680	-	-	-	175,680
1019313	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	102,375	-	-	-	102,375
										SAL	212,376	-	-	-	212,376
1019314	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	114,510	-	-	-	114,510
										SAL	159,768	-	-	-	159,768
1019315	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	97,112	-	-	-	97,112
										SAL	212,376	-	-	-	212,376
1019316	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	OPE	114,510	-	-	-	114,510
										SAL	152,616	-	-	-	152,616
1019317	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	94,747	-	-	-	94,747
										SAL	184,344	-	-	-	184,344
1019318	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	105,239	-	-	-	105,239
										SAL	159,768	-	-	-	159,768
1019319	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	OPE	97,112	-	-	-	97,112
										SAL	202,704	-	-	-	202,704
1019320	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	OPE	111,312	-	-	-	111,312
										SAL	193,464	-	-	-	193,464
1019321	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	OPE	108,256	-	-	-	108,256
										SAL	167,568	-	-	-	167,568
1019322	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	OPE	99,692	-	-	-	99,692
										SAL	167,568	-	-	-	167,568
1019323	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	OPE	99,692	-	-	-	99,692
										SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019324	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019325	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1019326	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019327	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616
										OPE	94,747	-	-	-	94,747
1019328	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019329	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019330	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1019331	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019332	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1019333	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019334	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019335	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019336	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1019337	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616
										OPE	94,747	-	-	-	94,747
1019338	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019339	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019340	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	212,376	-	-	-	212,376
1019341	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	OPE	114,510	-	-	-	114,510
										SAL	202,704	-	-	-	202,704
1019342	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	111,312	-	-	-	111,312
										SAL	212,376	-	-	-	212,376
1019343	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	OPE	114,510	-	-	-	114,510
										SAL	152,616	-	-	-	152,616
1019344	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	OPE	94,747	-	-	-	94,747
										SAL	167,568	-	-	-	167,568
1019345	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	99,692	-	-	-	99,692
										SAL	159,768	-	-	-	159,768
1019346	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	OPE	97,112	-	-	-	97,112
										SAL	202,704	-	-	-	202,704
1019347	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	6070	OPE	111,312	-	-	-	111,312
										SAL	145,680	-	-	-	145,680
1019348	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	92,454	-	-	-	92,454
										SAL	212,376	-	-	-	212,376
1019349	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	212,376	-	-	-	212,376
1019350	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	114,510	-	-	-	114,510
										SAL	175,680	-	-	-	175,680
1019351	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	3	6070	OPE	102,375	-	-	-	102,375
										SAL	145,680	-	-	-	145,680
1019352	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	92,454	-	-	-	92,454
										SAL	159,768	-	-	-	159,768
1019353	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	OPE	97,112	-	-	-	97,112
										SAL	152,616	-	-	-	152,616
1019354	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	94,747	-	-	-	94,747
										SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019355	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1019356	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1019357	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1019361	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	52,817	-	-	52,543	105,360
										OPE	39,662	-	-	39,457	79,119
1019362	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1019364	MMS X7045 AP	AGING AND PEOPLE WITH DISABILITIES	31X	PF	1	1.00	24	11	12332	SAL	148,369	-	-	147,599	295,968
										OPE	71,262	-	-	70,892	142,154
1019365	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	96,057	-	-	95,559	191,616
										OPE	53,962	-	-	53,682	107,644
1019366	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	7	8798	SAL	105,850	-	-	105,302	211,152
										OPE	57,201	-	-	56,904	114,105
1019367	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1019368	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X	28X	PF	1	1.00	24	9	9695	SAL	116,642	-	-	116,038	232,680
										OPE	60,770	-	-	60,455	121,225
1019369	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1019370	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1019371	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1019416	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1019417	MMS X7086 AP	BUSINESS OPERATIONS SUPERVISOR : 28X	28X	PF	1	1.00	24	9	9695	SAL	116,642	-	-	116,038	232,680
										OPE	60,770	-	-	60,455	121,225
1019421	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,472	-	-	66,128	132,600

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019422	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	OPE	44,179	-	-	43,949	88,128
										SAL	57,540	-	-	57,540	115,080
										OPE	41,167	-	-	41,167	82,334
1019423	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1019424	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1019425	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1019426	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1019427	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	52,817	-	-	52,543	105,360
										OPE	39,662	-	-	39,457	79,119
1019428	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1019429	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1019430	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1019431	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1019432	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1019433	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
1019434	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
1021141	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	83,833	-	-	83,399	167,232
										OPE	49,919	-	-	49,661	99,580
1021142	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	83,833	-	-	83,399	167,232
										OPE	49,919	-	-	49,661	99,580

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021143	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1021144	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1021145	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	69,492	-	-	69,132	138,624
										OPE	45,177	-	-	44,943	90,120
1021162	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1021164	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	55,151	-	-	54,865	110,016
										OPE	40,434	-	-	40,225	80,659
1021165	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
1021166	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1021167	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	5	7984	SAL	96,057	-	-	95,559	191,616
										OPE	53,962	-	-	53,682	107,644
1021168	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	9	9695	SAL	116,642	-	-	116,038	232,680
										OPE	60,770	-	-	60,455	121,225
1021175	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
1021176	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
1021177	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	5	5270	SAL	-	-	-	126,480	126,480
										OPE	-	-	-	86,104	86,104
1021178	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	-	-	-	167,232	167,232
										OPE	-	-	-	99,580	99,580
1021180	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
1021181	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
1021182	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	116,964	-	-	116,964	233,928

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021183	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	OPE	60,819	-	-	60,819	121,638
										SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
1021184	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1021185	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1021556	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	10	10172	SAL	122,381	-	-	121,747	244,128
										OPE	62,668	-	-	62,343	125,011
1021557	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	6	8382	SAL	100,846	-	-	100,322	201,168
										OPE	55,546	-	-	55,257	110,803
1021558	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1021559	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1021560	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1021561	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1021562	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1021563	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1021564	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1021565	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1021566	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1022247	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022248	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1022249	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1022250	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	5	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1022251	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	6	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1022252	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1022253	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	5	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1022254	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1022255	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1022256	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1022257	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1022258	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	8	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1022259	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1022260	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	7	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1022261	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1022262	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1022263	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022264	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	4	6359	OPE	94,747	-	-	-	94,747
										SAL	152,616	-	-	-	152,616
1022265	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	94,747	-	-	-	94,747
										SAL	212,376	-	-	-	212,376
1022266	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	114,510	-	-	-	114,510
										SAL	159,768	-	-	-	159,768
1022267	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	97,112	-	-	-	97,112
										SAL	212,376	-	-	-	212,376
1022268	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	114,510	-	-	-	114,510
										SAL	175,680	-	-	-	175,680
1022269	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	102,375	-	-	-	102,375
										SAL	159,768	-	-	-	159,768
1022270	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	97,112	-	-	-	97,112
										SAL	159,768	-	-	-	159,768
1022271	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	97,112	-	-	-	97,112
										SAL	212,376	-	-	-	212,376
1022272	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	212,376	-	-	-	212,376
1022273	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	114,510	-	-	-	114,510
										SAL	159,768	-	-	-	159,768
1022274	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	OPE	97,112	-	-	-	97,112
										SAL	159,768	-	-	-	159,768
1022275	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	7	7320	OPE	97,112	-	-	-	97,112
										SAL	175,680	-	-	-	175,680
1022276	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	OPE	102,375	-	-	-	102,375
										SAL	202,704	-	-	-	202,704
1022277	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	111,312	-	-	-	111,312
										SAL	212,376	-	-	-	212,376
1022278	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	OPE	114,510	-	-	-	114,510
										SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022279	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1022301	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1024521	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	120,624	-	-	-	120,624
										OPE	84,167	-	-	-	84,167
1024646	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1024647	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1024648	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	8061	SAL	96,984	-	-	96,480	193,464
										OPE	54,269	-	-	53,987	108,256
1024649	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1024650	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1024651	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1024652	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1024653	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
1024654	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1024655	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
1024656	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	69,492	-	-	69,132	138,624
										OPE	45,177	-	-	44,943	90,120
1025869	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1025870	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1025871	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	54,265	-	-	53,983	108,248
										SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1025872	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
1025873	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1025874	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1025875	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1025876	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
1025877	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1025878	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1025879	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1025880	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1025881	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1025882	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1025883	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1025884	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATION	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1025885	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	5026	SAL	120,624	-	-	-	120,624
										OPE	84,167	-	-	-	84,167

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											GF	LF	OF	FF	AF
1026051	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	57,690	-	-	57,390	115,080
										OPE	41,274	-	-	41,060	82,334
1026052	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1026053	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
1026054	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
1026055	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
1026056	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
1026057	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	8	9229	SAL	111,036	-	-	110,460	221,496
										OPE	58,915	-	-	58,610	117,525
1026063	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	133,737	-	-	18,879	152,616
										OPE	83,027	-	-	11,720	94,747
1026064	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	169,511	-	-	23,929	193,440
										OPE	94,858	-	-	13,390	108,248
1026065	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	133,737	-	-	18,879	152,616
										OPE	83,027	-	-	11,720	94,747
1026066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	169,511	-	-	23,929	193,440
										OPE	94,858	-	-	13,390	108,248
1026067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	161,541	-	-	22,803	184,344
										OPE	92,221	-	-	13,018	105,239
1026068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	140,005	-	-	19,763	159,768
										OPE	85,099	-	-	12,013	97,112
2100007	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	6	5510	SAL	66,292	-	-	65,948	132,240
										OPE	44,118	-	-	43,890	88,008
2200100	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	84,084	-	-	83,148	167,232
										OPE	50,069	-	-	49,511	99,580
2730009	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730010	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	49,976	-	-	49,716	99,692
										SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
2730011	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
2730012	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
2730013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	73,029	-	-	72,651	145,680
										OPE	46,347	-	-	46,107	92,454
2730014	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
2730809	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
2730810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
2730811	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
2730812	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
2730813	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
2730814	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
2730815	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
2730816	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
2730817	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,092	-	-	79,676	159,768
										OPE	48,682	-	-	48,430	97,112
2730818	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730819	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
2730820	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
2730821	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	73,029	-	-	72,651	145,680
										OPE	46,347	-	-	46,107	92,454
2730822	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,002	-	-	83,566	167,568
										OPE	49,976	-	-	49,716	99,692
2730823	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
2730824	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
2730825	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
2730826	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	8	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
2730827	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	6	4584	SAL	55,151	-	-	54,865	110,016
										OPE	40,434	-	-	40,225	80,659
2730828	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	11	5760	SAL	69,300	-	-	68,940	138,240
										OPE	45,113	-	-	44,880	89,993
2730829	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	6070	SAL	73,029	-	-	72,651	145,680
										OPE	46,347	-	-	46,107	92,454
2730830	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
2730831	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
2730832	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
2730833	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
2730834	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	5	4584	SAL	55,151	-	-	54,865	110,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730835	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	40,434	-	-	40,225	80,659
										SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
2730836	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	63,404	-	-	63,076	126,480
										OPE	43,164	-	-	42,940	86,104
2730837	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
2730838	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	4	7598	SAL	91,413	-	-	90,939	182,352
										OPE	52,426	-	-	52,154	104,580
2730839	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	11	10672	SAL	128,397	-	-	127,731	256,128
										OPE	64,657	-	-	64,322	128,979
2730840	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	8	9229	SAL	111,036	-	-	110,460	221,496
										OPE	58,915	-	-	58,610	117,525
2730995	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	67,947	-	-	202,437	270,384
										OPE	33,597	-	-	100,096	133,693
3100001	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	106,252	-	16,565	89,559	212,376
										OPE	57,289	-	8,932	48,289	114,510
4110021	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	11	12332	SAL	73,992	-	-	221,976	295,968
										OPE	35,539	-	-	106,616	142,155
4110024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
4110034	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
4111104	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	84,084	-	-	83,148	167,232
										OPE	50,069	-	-	49,511	99,580
4111115	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES 33X	33X	PF	1	1.00	24	11	13625	SAL	165,429	-	-	161,571	327,000
										OPE	77,107	-	-	75,309	152,416
4111122	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES 33X	33X	PF	1	1.00	24	11	13625	SAL	165,429	-	-	161,571	327,000
										OPE	77,107	-	-	75,309	152,416
4111123	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PP	1	0.44	10.67	6	4584	SAL	17,672	-	-	31,239	48,911
										OPE	13,176	-	-	23,293	36,469

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111137	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	36,324	-	-	108,972	145,296
										OPE	23,082	-	-	69,245	92,327
4111139	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	58,482	-	-	175,446	233,928
										OPE	30,409	-	-	91,228	121,637
4111140	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	46,086	-	-	138,258	184,344
										OPE	26,310	-	-	78,929	105,239
4111142	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31X	PF	1	1.00	24	11	12332	SAL	177,581	-	-	118,387	295,968
										OPE	85,292	-	-	56,862	142,154
4111143	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	8061	SAL	48,618	-	-	144,846	193,464
										OPE	27,205	-	-	81,051	108,256
4111146	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
4111148	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4111159	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	140,661	-	-	93,267	233,928
										OPE	73,140	-	-	48,497	121,637
4111160	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	73,505	-	-	71,791	145,296
										OPE	46,708	-	-	45,618	92,326
4111162	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4111163	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.50	12	11	8459	SAL	47,719	-	-	53,789	101,508
										OPE	26,188	-	-	29,519	55,707
4111176	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	110,606	-	-	73,738	184,344
										OPE	63,143	-	-	42,096	105,239
4111179	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4111180	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4111184	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	58,482	-	-	175,446	233,928
										OPE	30,409	-	-	91,228	121,637
4111187	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472

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											GF	LF	OF	FF	AF
4111190	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	31,364	-	-	94,091	125,455
										SAL	61,368	-	-	184,104	245,472
4111194	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	OPE	31,364	-	-	94,091	125,455
										SAL	202,704	-	-	-	202,704
4111196	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	111,312	-	-	-	111,312
										SAL	49,530	-	-	55,830	105,360
4111198	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	37,194	-	-	41,925	79,119
										SAL	90,936	-	-	102,504	193,440
4111199	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.44	10.6	5	6359	OPE	50,887	-	-	57,361	108,248
										SAL	34,100	-	-	33,305	67,405
4111201	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	21,544	-	-	21,041	42,585
										SAL	93,260	-	-	91,084	184,344
4111202	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	53,240	-	-	51,999	105,239
										SAL	97,861	-	-	95,579	193,440
4111203	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,763	-	-	53,485	108,248
										SAL	97,861	-	-	95,579	193,440
4111204	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	8061	OPE	54,763	-	-	53,485	108,248
										SAL	96,984	-	-	96,480	193,464
4111205	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,269	-	-	53,987	108,256
										SAL	89,427	-	-	104,013	193,440
4111206	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	50,043	-	-	58,205	108,248
										SAL	93,260	-	-	91,084	184,344
4111207	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	9	8061	OPE	53,240	-	-	51,999	105,239
										SAL	193,464	-	-	-	193,464
4111208	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	108,256	-	-	-	108,256
										SAL	84,773	-	-	82,795	167,568
4111209	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	50,434	-	-	49,258	99,692
										SAL	93,260	-	-	91,084	184,344
4111210	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	53,240	-	-	51,999	105,239
										SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993

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											GF	LF	OF	FF	AF
4111211	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4111213	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,304	-	-	76,992	145,296
										OPE	43,402	-	-	48,924	92,326
4111217	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4111220	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	73,505	-	-	71,791	145,296
										OPE	46,708	-	-	45,618	92,326
4111221	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4111226	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4111227	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4111228	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4111229	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4111230	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4111235	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,304	-	-	76,992	145,296
										OPE	43,402	-	-	48,924	92,326
4111236	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,304	-	-	76,992	145,296
										OPE	43,402	-	-	48,924	92,326
4111318	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4111319	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4111347	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4111349	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111361	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	50,887	-	-	57,361	108,248
										SAL	212,376	-	-	-	212,376
4111362	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	114,510	-	-	-	114,510
										SAL	77,208	-	-	75,408	152,616
4111363	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	47,933	-	-	46,814	94,747
										SAL	97,861	-	-	95,579	193,440
4111364	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	54,763	-	-	53,485	108,248
										SAL	93,260	-	-	91,084	184,344
4111367	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	53,240	-	-	51,999	105,239
										SAL	212,376	-	-	-	212,376
4111368	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	114,510	-	-	-	114,510
										SAL	93,260	-	-	91,084	184,344
4111369	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	53,240	-	-	51,999	105,239
										SAL	97,861	-	-	95,579	193,440
4111372	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	54,763	-	-	53,485	108,248
										SAL	212,376	-	-	-	212,376
4111374	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	114,510	-	-	-	114,510
										SAL	90,936	-	-	102,504	193,440
4111376	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	50,887	-	-	57,361	108,248
										SAL	212,376	-	-	-	212,376
4111377	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	114,510	-	-	-	114,510
										SAL	97,861	-	-	95,579	193,440
4111378	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,763	-	-	53,485	108,248
										SAL	97,861	-	-	95,579	193,440
4111379	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,763	-	-	53,485	108,248
										SAL	97,861	-	-	95,579	193,440
4111380	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,763	-	-	53,485	108,248
										SAL	97,861	-	-	95,579	193,440
4111381	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	54,763	-	-	53,485	108,248
										SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510

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											GF	LF	OF	FF	AF
4111383	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,877	-	-	86,803	175,680
										OPE	51,792	-	-	50,583	102,375
4111384	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4111385	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4111387	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4111389	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4111391	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
4111393	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4111395	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4111396	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4111400	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4111404	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	49,530	-	-	55,830	105,360
										OPE	37,194	-	-	41,925	79,119
4111433	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	66,900	-	-	65,340	132,240
										OPE	44,523	-	-	43,485	88,008
4111601	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
4111602	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4111603	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	134,037	-	-	88,875	222,912
										OPE	70,950	-	-	47,045	117,995
4111604	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472

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											GF	LF	OF	FF	AF
4111605	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	75,273	-	-	50,182	125,455
										SAL	61,368	-	-	184,104	245,472
4111606	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	31,364	-	-	94,091	125,455
										SAL	110,606	-	-	73,738	184,344
4111607	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	63,143	-	-	42,096	105,239
										SAL	46,326	-	-	138,018	184,344
4111608	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	26,447	-	-	78,792	105,239
										SAL	110,846	-	-	73,498	184,344
4111609	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	63,280	-	-	41,959	105,239
										SAL	61,368	-	-	184,104	245,472
4111610	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	31,364	-	-	94,091	125,455
										SAL	147,283	-	-	98,189	245,472
4111611	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	OPE	75,273	-	-	50,182	125,455
										SAL	147,283	-	-	98,189	245,472
4111612	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	OPE	75,273	-	-	50,182	125,455
										SAL	83,355	-	-	55,269	138,624
4111613	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	54,189	-	-	35,931	90,120
										SAL	87,178	-	-	58,118	145,296
4111614	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	55,396	-	-	36,930	92,326
										SAL	79,560	-	-	53,040	132,600
4111901	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	17	PF	1	1.00	24	11	10672	OPE	52,877	-	-	35,251	88,128
										SAL	120,406	-	-	135,722	256,128
4111903	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	60,633	-	-	68,346	128,979
										SAL	55,657	-	-	54,359	110,016
4111905	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	40,805	-	-	39,854	80,659
										SAL	69,936	-	-	68,304	138,240
4111910	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	45,527	-	-	44,466	89,993
										SAL	54,099	-	-	60,981	115,080
4111917	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	38,705	-	-	43,629	82,334
										SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4111919	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4111921	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4111922	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4111923	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	96,971	-	-	96,469	193,440
										OPE	54,265	-	-	53,983	108,248
4111924	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4111925	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4111926	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4111927	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4111928	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4111929	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4111930	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4111932	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
4111933	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4111938	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
4112221	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4112223	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4112224	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	50,434	-	-	49,258	99,692
										SAL	61,024	-	-	59,600	120,624
										OPE	42,580	-	-	41,587	84,167
4112226	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	11	12332	SAL	73,992	-	-	221,976	295,968
										OPE	35,539	-	-	106,616	142,155
4112229	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	56,018	-	-	166,894	222,912
										OPE	29,652	-	-	88,343	117,995
4112238	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4112241	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,827	-	-	78,941	159,768
										OPE	49,129	-	-	47,983	97,112
4112245	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4112248	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,877	-	-	86,803	175,680
										OPE	51,792	-	-	50,583	102,375
4113303	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	84,084	-	-	83,148	167,232
										OPE	50,069	-	-	49,511	99,580
4113321	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	SAL	208,886	-	-	207,802	416,688
										OPE	89,697	-	-	89,231	178,928
4114403	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4114424	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	58,482	-	-	175,446	233,928
										OPE	30,409	-	-	91,228	121,637
4114425	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	58,786	-	-	175,142	233,928
										OPE	30,567	-	-	91,070	121,637
4114428	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	46,086	-	-	138,258	184,344
										OPE	26,310	-	-	78,929	105,239
4114429	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,685	-	-	102,755	193,440
										OPE	50,747	-	-	57,501	108,248
4114431	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4114439	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PP	1	0.50	12	10	7681	SAL	46,630	-	-	45,542	92,172
										OPE	26,620	-	-	26,000	52,620
4114440	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4114441	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4114449	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4114450	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4114452	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4114455	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4114456	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4114457	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4114458	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	95,291	-	-	107,413	202,704
										OPE	52,328	-	-	58,984	111,312
4114459	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4114460	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	82,587	-	-	93,093	175,680
										OPE	48,126	-	-	54,249	102,375
4114461	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4114462	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	82,587	-	-	93,093	175,680
										OPE	48,126	-	-	54,249	102,375
4114463	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	93,260	-	-	91,084	184,344
										OPE	53,240	-	-	51,999	105,239
4114464	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	111,312	-	-	-	111,312
4114465	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4114466	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4114467	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
4114468	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4114469	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4114470	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,877	-	-	86,803	175,680
										OPE	51,792	-	-	50,583	102,375
4114473	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4114478	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,827	-	-	78,941	159,768
										OPE	49,129	-	-	47,983	97,112
4114480	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4114501	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	53,302	-	-	52,058	105,360
										OPE	40,026	-	-	39,093	79,119
4114505	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,115	-	-	77,181	145,296
										OPE	43,282	-	-	49,044	92,326
4114507	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4114557	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4114558	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	62,166	-	-	70,074	132,240
										OPE	41,373	-	-	46,635	88,008
4114561	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	56,705	-	-	63,919	120,624
										OPE	39,567	-	-	44,600	84,167

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4114570	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
4114575	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	56,705	-	-	63,919	120,624
										OPE	39,567	-	-	44,600	84,167
4114578	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,304	-	-	76,992	145,296
										OPE	43,402	-	-	48,924	92,326
4114579	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4114580	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4114581	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4114582	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4114583	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4114584	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4114585	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	71,745	-	-	80,871	152,616
										OPE	44,541	-	-	50,206	94,747
4114586	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4114592	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	71,745	-	-	80,871	152,616
										OPE	44,541	-	-	50,206	94,747
4114593	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4114594	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4114601	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4115007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	72,142	-	-	80,474	152,616

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4115008	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.58	13.98	11	8459	OPE	44,787	-	-	49,960	94,747
										SAL	29,718	-	-	88,539	118,257
										OPE	16,318	-	-	48,618	64,936
4115010	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4115024	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	59,458	-	-	67,022	126,480
										OPE	40,477	-	-	45,627	86,104
4115050	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	82,587	-	-	93,093	175,680
										OPE	48,126	-	-	54,249	102,375
4115051	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	71,745	-	-	80,871	152,616
										OPE	44,541	-	-	50,206	94,747
4115052	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	91,439	-	-	102,001	193,440
										OPE	51,169	-	-	57,079	108,248
4115072	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	121,594	-	-	135,638	257,232
										OPE	61,140	-	-	68,203	129,343
4115073	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
4115084	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	79,209	-	-	88,359	167,568
										OPE	47,124	-	-	52,568	99,692
4115085	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4115101	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4115103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4115104	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4115114	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
4115115	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248

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											GF	LF	OF	FF	AF
4115116	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4115117	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	5	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4115118	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,522	-	-	84,246	159,768
										OPE	45,905	-	-	51,207	97,112
4115137	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
4116003	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	130,753	-	-	125,375	256,128
										OPE	65,844	-	-	63,135	128,979
4116006	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	7	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4116007	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4116018	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4116023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	78,033	-	-	106,311	184,344
										OPE	44,548	-	-	60,691	105,239
4116038	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,827	-	-	78,941	159,768
										OPE	49,129	-	-	47,983	97,112
4116043	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	93,260	-	-	91,084	184,344
										OPE	53,240	-	-	51,999	105,239
4116049	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4116052	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	9	12342	SAL	149,852	-	-	146,356	296,208
										OPE	71,956	-	-	70,277	142,233
4116054	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	99,838	-	-	112,538	212,376
										OPE	53,831	-	-	60,679	114,510
4116064	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4116067	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4116084	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	54,763	-	-	53,485	108,248
										SAL	106,464	-	-	105,912	212,376
4116092	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	57,404	-	-	57,106	114,510
										SAL	71,745	-	-	80,871	152,616
4116107	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	OPE	44,541	-	-	50,206	94,747
										SAL	75,107	-	-	84,661	159,768
4116110	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	45,652	-	-	51,460	97,112
										SAL	82,587	-	-	93,093	175,680
4116114	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	48,126	-	-	54,249	102,375
										SAL	90,936	-	-	102,504	193,440
4117006	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES 33X	33X	PF	1	1.00	24	11	13625	OPE	50,887	-	-	57,361	108,248
										SAL	153,723	-	-	173,277	327,000
4117008	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	71,651	-	-	80,765	152,416
										SAL	78,774	-	-	88,794	167,568
4117013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	46,865	-	-	52,827	99,692
										SAL	90,936	-	-	102,504	193,440
4117014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	50,887	-	-	57,361	108,248
										SAL	71,745	-	-	80,871	152,616
4117015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	44,541	-	-	50,206	94,747
										SAL	90,936	-	-	102,504	193,440
4117016	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	50,887	-	-	57,361	108,248
										SAL	71,745	-	-	80,871	152,616
4117017	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	OPE	44,541	-	-	50,206	94,747
										SAL	212,376	-	-	-	212,376
4117018	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	114,510	-	-	-	114,510
										SAL	90,936	-	-	102,504	193,440
4117019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	50,887	-	-	57,361	108,248
										SAL	90,936	-	-	102,504	193,440
4117021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	50,887	-	-	57,361	108,248
										SAL	82,587	-	-	93,093	175,680
										OPE	48,126	-	-	54,249	102,375

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											GF	LF	OF	FF	AF
4117023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4117024	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	59,458	-	-	67,022	126,480
										OPE	40,477	-	-	45,627	86,104
4117038	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	95,438	-	-	107,578	203,016
										OPE	52,376	-	-	59,039	111,415
4117039	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	71,745	-	-	80,871	152,616
										OPE	44,541	-	-	50,206	94,747
4118005	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4118024	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4118036	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4118052	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,304	-	-	76,992	145,296
										OPE	43,402	-	-	48,924	92,326
4118273	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	129,575	-	-	126,553	256,128
										OPE	65,250	-	-	63,729	128,979
4118502	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4118508	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	8061	SAL	90,947	-	-	102,517	193,464
										OPE	50,891	-	-	57,365	108,256
4118509	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	95,438	-	-	107,578	203,016
										OPE	52,376	-	-	59,039	111,415
4118510	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	95,966	-	-	107,050	203,016
										OPE	52,666	-	-	58,749	111,415
4118804	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	73,505	-	-	71,791	145,296
										OPE	46,708	-	-	45,618	92,326
4118805	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4118807	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440

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											GF	LF	OF	FF	AF
4118808	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	54,763	-	-	53,485	108,248
										SAL	93,260	-	-	91,084	184,344
										OPE	53,240	-	-	51,999	105,239
4118809	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4118810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,877	-	-	86,803	175,680
										OPE	51,792	-	-	50,583	102,375
4118813	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4118815	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4119002	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	11	10672	SAL	129,575	-	-	126,553	256,128
										OPE	65,250	-	-	63,729	128,979
4119003	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	11	10672	SAL	129,575	-	-	126,553	256,128
										OPE	65,250	-	-	63,729	128,979
4119004	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	10	8061	SAL	97,873	-	-	95,591	193,464
										OPE	54,767	-	-	53,489	108,256
4119006	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119009	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,877	-	-	86,803	175,680
										OPE	51,792	-	-	50,583	102,375
4119012	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119013	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	68,484	-	-	77,196	145,680
										OPE	43,463	-	-	48,991	92,454
4119014	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119015	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119016	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248

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											GF	LF	OF	FF	AF
4119017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
4119018	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119019	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4119020	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4119021	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119022	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119023	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,827	-	-	78,941	159,768
										OPE	49,129	-	-	47,983	97,112
4119024	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4119026	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4119028	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119029	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119030	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119031	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,877	-	-	86,803	175,680
										OPE	51,792	-	-	50,583	102,375
4119035	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	63,986	-	-	62,494	126,480
										OPE	43,560	-	-	42,544	86,104
4119052	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7681	SAL	93,260	-	-	91,084	184,344
										OPE	53,240	-	-	51,999	105,239
4119053	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	95,438	-	-	107,578	203,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119054	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	52,376	-	-	59,039	111,415
										SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119057	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	95,438	-	-	107,578	203,016
										OPE	52,376	-	-	59,039	111,415
4119061	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	59,458	-	-	67,022	126,480
										OPE	40,477	-	-	45,627	86,104
4119062	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119066	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4119068	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119071	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119075	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PP	1	0.50	12	10	7681	SAL	43,330	-	-	48,842	92,172
										OPE	24,737	-	-	27,883	52,620
4119078	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	65,167	-	-	73,457	138,624
										OPE	42,365	-	-	47,755	90,120
4119094	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	11	8459	SAL	102,706	-	-	100,310	203,016
										OPE	56,365	-	-	55,050	111,415
4119095	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119102	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	71,745	-	-	80,871	152,616
										OPE	44,541	-	-	50,206	94,747
4119103	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	88,877	-	-	86,803	175,680
										OPE	51,792	-	-	50,583	102,375
4119106	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	82,587	-	-	93,093	175,680
										OPE	48,126	-	-	54,249	102,375
4119110	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	51,719	-	-	58,297	110,016
										OPE	37,918	-	-	42,741	80,659

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											GF	LF	OF	FF	AF
4119117	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4119122	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,464	-	-	105,912	212,376
										OPE	57,404	-	-	57,106	114,510
4119125	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	73,505	-	-	71,791	145,296
										OPE	46,708	-	-	45,618	92,326
4119126	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	56,705	-	-	63,919	120,624
										OPE	39,567	-	-	44,600	84,167
4119128	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4119143	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4119152	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4119153	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	51,719	-	-	58,297	110,016
										OPE	37,918	-	-	42,741	80,659
4119161	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4119162	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4119163	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,304	-	-	76,992	145,296
										OPE	43,402	-	-	48,924	92,326
4119180	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	54,099	-	-	60,981	115,080
										OPE	38,705	-	-	43,629	82,334
4119189	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4119207	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	73,505	-	-	71,791	145,296
										OPE	46,708	-	-	45,618	92,326
4119211	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119217	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	70,130	-	-	68,494	138,624

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											GF	LF	OF	FF	AF
4119221	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	45,592	-	-	44,528	90,120
										SAL	83,008	-	-	62,288	145,296
4119231	OAH C6606 AP	HUMAN SERVICES ASSISTANT 2	16	PF	1	1.00	24	5	4390	OPE	52,746	-	-	39,580	92,326
										SAL	60,192	-	-	45,168	105,360
4119241	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	16	PF	1	1.00	24	11	10672	OPE	45,201	-	-	33,918	79,119
										SAL	120,406	-	-	135,722	256,128
4119247	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	OPE	60,633	-	-	68,346	128,979
										SAL	84,084	-	-	83,148	167,232
4119300	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	50,069	-	-	49,511	99,580
										SAL	64,987	-	-	73,253	138,240
4119305	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	16Q	PF	1	1.00	24	11	10672	OPE	42,306	-	-	47,687	89,993
										SAL	129,575	-	-	126,553	256,128
4119342	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	65,250	-	-	63,729	128,979
										SAL	72,837	-	-	72,459	145,296
4119344	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	46,283	-	-	46,043	92,326
										SAL	73,505	-	-	71,791	145,296
4119357	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	17	PF	1	1.00	24	11	6054	OPE	46,708	-	-	45,618	92,326
										SAL	90,079	-	-	101,537	191,616
4119369	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	50,603	-	-	57,041	107,644
										SAL	90,936	-	-	102,504	193,440
4119372	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	50,887	-	-	57,361	108,248
										SAL	68,304	-	-	76,992	145,296
4119396	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	43,402	-	-	48,924	92,326
										SAL	90,936	-	-	102,504	193,440
4119426	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	OPE	50,887	-	-	57,361	108,248
										SAL	68,762	-	-	51,598	120,360
4119436	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	48,035	-	-	36,045	84,080
										SAL	62,166	-	-	70,074	132,240
4119437	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	OPE	41,373	-	-	46,635	88,008
										SAL	68,484	-	-	77,196	145,680
										OPE	43,463	-	-	48,991	92,454

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											GF	LF	OF	FF	AF
4119438	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
4119446	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
4119455	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11756	SAL	70,536	-	-	211,608	282,144
										OPE	34,396	-	-	103,187	137,583
4119470	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	64,987	-	-	73,253	138,240
										OPE	42,306	-	-	47,687	89,993
4119473	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	107,159	-	-	77,185	184,344
										OPE	61,175	-	-	44,064	105,239
4119474	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,685	-	-	102,755	193,440
										OPE	50,747	-	-	57,501	108,248
4119488	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4119493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119508	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	9	12342	SAL	139,247	-	-	156,961	296,208
										OPE	66,864	-	-	75,369	142,233
4119522	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119523	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4119531	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PP	1	0.67	15.96	8	7320	SAL	54,920	-	-	61,907	116,827
										OPE	32,038	-	-	36,114	68,152
4119543	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	69,936	-	-	68,304	138,240
										OPE	45,527	-	-	44,466	89,993
4119545	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	56,705	-	-	63,919	120,624
										OPE	39,567	-	-	44,600	84,167
4119597	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
4119598	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472

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											GF	LF	OF	FF	AF
4119600	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	31,364	-	-	94,091	125,455
										SAL	110,606	-	-	73,738	184,344
										OPE	63,143	-	-	42,096	105,239
4119601	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119603	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119604	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	33,322	-	-	99,278	132,600
										OPE	22,147	-	-	65,981	88,128
										SAL	97,861	-	-	95,579	193,440
4119616	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	54,763	-	-	53,485	108,248
										SAL	90,936	-	-	102,504	193,440
4119617	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	50,887	-	-	57,361	108,248
										SAL	75,107	-	-	84,661	159,768
4119619	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	OPE	45,652	-	-	51,460	97,112
										SAL	114,765	-	-	129,363	244,128
4119624	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	10	10172	OPE	58,768	-	-	66,243	125,011
										SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119631	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119633	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119672	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4119674	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	8061	SAL	48,366	-	-	145,098	193,464
										OPE	27,064	-	-	81,192	108,256
4119675	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
4119677	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	46,086	-	-	138,258	184,344
										OPE	26,310	-	-	78,929	105,239
4119678	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	55,728	-	-	167,184	222,912
										OPE	29,499	-	-	88,496	117,995

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											GF	LF	OF	FF	AF
4119679	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119680	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119682	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	58,786	-	-	175,142	233,928
										OPE	30,567	-	-	91,070	121,637
4119683	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119684	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119685	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4119732	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	99,838	-	-	112,538	212,376
										OPE	53,831	-	-	60,679	114,510
4119734	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4119736	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119737	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119744	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119748	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	82,587	-	-	93,093	175,680
										OPE	48,126	-	-	54,249	102,375
4119749	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4119750	OAH C6616 AP	ADULT PROTECTIVE SERVICE SPECIAL	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4119751	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	82,587	-	-	93,093	175,680
										OPE	48,126	-	-	54,249	102,375
4119753	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440

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Aging & People with Disabilities Pgm Delivery

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119754	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	50,887	-	-	57,361	108,248
										SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4119756	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	99,838	-	-	112,538	212,376
										OPE	53,831	-	-	60,679	114,510
4119758	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	129,575	-	-	126,553	256,128
										OPE	65,250	-	-	63,729	128,979
4119760	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119763	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119764	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119765	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119766	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119767	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	80,827	-	-	78,941	159,768
										OPE	49,129	-	-	47,983	97,112
4119768	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119769	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119770	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4119771	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	79,209	-	-	88,359	167,568
										OPE	47,124	-	-	52,568	99,692
4119775	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4119777	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	5	6070	SAL	73,700	-	-	71,980	145,680
										OPE	46,772	-	-	45,682	92,454

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119778	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	9	8061	SAL	97,873	-	-	95,591	193,464
										OPE	54,767	-	-	53,489	108,256
4119785	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119788	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119791	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	77,208	-	-	75,408	152,616
										OPE	47,933	-	-	46,814	94,747
4119794	OAH C6684 AP	PREADMISSIONS SCREENING SPECIAL	24	PF	1	1.00	24	9	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4119810	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119811	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4119812	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	84,773	-	-	82,795	167,568
										OPE	50,434	-	-	49,258	99,692
4119813	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	71,745	-	-	80,871	152,616
										OPE	44,541	-	-	50,206	94,747
4119863	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	SAL	75,107	-	-	84,661	159,768
										OPE	45,652	-	-	51,460	97,112
4119866	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	154,339	-	-	102,893	257,232
										OPE	77,606	-	-	51,737	129,343
4119869	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4119871	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	78,774	-	-	88,794	167,568
										OPE	46,865	-	-	52,827	99,692
4119896	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119897	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	86,660	-	-	97,684	184,344
										OPE	49,473	-	-	55,766	105,239
4119904	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	61,024	-	-	59,600	120,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119906	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	42,580	-	-	41,587	84,167
										SAL	73,505	-	-	71,791	145,296
										OPE	46,708	-	-	45,618	92,326
4119907	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	61,024	-	-	59,600	120,624
										OPE	42,580	-	-	41,587	84,167
4119919	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	9	13612	SAL	178,927	-	-	147,761	326,688
										OPE	83,422	-	-	68,891	152,313
4119940	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	97,861	-	-	95,579	193,440
										OPE	54,763	-	-	53,485	108,248
4119942	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	90,936	-	-	102,504	193,440
										OPE	50,887	-	-	57,361	108,248
4119944	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	56,705	-	-	63,919	120,624
										OPE	39,567	-	-	44,600	84,167
4119945	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	87,070	-	-	86,618	173,688
										OPE	50,990	-	-	50,726	101,716
4119953	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	56,705	-	-	63,919	120,624
										OPE	39,567	-	-	44,600	84,167
4119963	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
5210002	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	84,084	-	-	83,148	167,232
										OPE	50,069	-	-	49,511	99,580
6500004	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	148,369	-	-	147,599	295,968
										OPE	71,262	-	-	70,892	142,154
9205700	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	105,317	-	11,681	95,378	212,376
										OPE	56,786	-	6,298	51,426	114,510
9317708	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES	33X	PF	1	1.00	24	9	12342	SAL	149,852	-	-	146,356	296,208
										OPE	71,956	-	-	70,277	142,233
9401940	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	84,603	-	-	82,629	167,232
										OPE	50,378	-	-	49,202	99,580
9408104	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	105,317	-	11,681	95,378	212,376
										OPE	56,786	-	6,298	51,426	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408870	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	7320	SAL	87,120	-	9,662	78,898	175,680
										OPE	50,768	-	5,631	45,977	102,376
9410881	MMS X7046 AP	AGING AND PEOPLE WITH DISABILITIES 28X	28X	PF	1	1.00	24	11	10672	SAL	120,406	-	-	135,722	256,128
										OPE	60,633	-	-	68,346	128,979
Total Salary											126,164,027	-	1,192,589	90,805,178	218,161,794
Total OPE											71,843,608	-	670,827	51,614,703	124,129,138
Total Personal Services					1,180	1,174.18					198,007,635	-	1,863,416	142,419,881	342,290,932

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0002525	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	-	-	282,096	-	282,096
										OPE	-	-	137,565	-	137,565
0103000	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	101,060	-	-	156,484	257,544
										OPE	50,795	-	-	78,652	129,447
0797222	MMS X7044 AP	AGING AND PEOPLE WITH DISABILITIES 33X	33X	PF	1	1.00	24	11	13625	SAL	163,925	-	-	163,075	327,000
										OPE	76,406	-	-	76,010	152,416
1000106	MMS X7814 AP	TRAINING AND DEVELOPMENT MANAGER 33X	33X	PF	1	1.00	24	11	13625	SAL	-	-	-	327,000	327,000
										OPE	-	-	-	152,416	152,416
1000158	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	21,136	-	-	-	21,136
										OPE	1,617	-	-	-	1,617
1000884	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	117,268	-	-	116,660	233,928
										OPE	60,977	-	-	60,660	121,637
1000901	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	126,431	-	-	142,513	268,944
										OPE	62,625	-	-	70,592	133,217
1001158	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	145,782	-	-	165,186	310,968
										OPE	68,967	-	-	78,147	147,114
1001160	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	109,812	-	-	123,780	233,592
										OPE	57,129	-	-	64,397	121,526
1001173	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	127,108	-	-	143,276	270,384
										OPE	62,849	-	-	70,844	133,693
1001175	MMS X7144 AP	COMPLIANCE AND REGULATORY MANAGER 33X	33X	PF	1	1.00	24	11	13625	SAL	153,298	-	-	173,702	327,000
										OPE	71,453	-	-	80,963	152,416
1002113	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	118,174	-	-	115,418	233,592
										OPE	61,480	-	-	60,046	121,526
1002202	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	36,324	-	-	108,972	145,296
										OPE	23,082	-	-	69,245	92,327
1002570	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
1002587	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	245,304	-	-	-	245,304
										OPE	125,399	-	-	-	125,399
1002678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,300	-	-	66,300	132,600

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002680	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	44,064	-	-	44,064	88,128
										SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
1002687	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1002688	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
1002690	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	6	5977	SAL	71,910	-	-	71,538	143,448
										OPE	45,977	-	-	45,739	91,716
1002691	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	96,959	-	-	96,457	193,416
										OPE	54,261	-	-	53,979	108,240
1002700	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
1002725	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	8	6982	SAL	-	-	167,568	-	167,568
										OPE	-	-	99,692	-	99,692
1002819	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	60,650	-	-	59,974	120,624
										OPE	42,319	-	-	41,848	84,167
1003042	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	106,633	-	-	106,079	212,712
										OPE	57,460	-	-	57,161	114,621
1004036	MESN Z7363 AF	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	359,328	-	-	-	359,328
										OPE	163,107	-	-	-	163,107
1004037	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	SAL	222,912	-	-	-	222,912
										OPE	117,995	-	-	-	117,995
1004038	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	222,912	-	-	-	222,912
										OPE	117,995	-	-	-	117,995
1004039	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	173,688	-	-	-	173,688
										OPE	101,716	-	-	-	101,716
1004040	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	145,296	-	-	-	145,296
										OPE	92,326	-	-	-	92,326
1004043	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004209	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	106,633	-	-	106,079	212,712
										OPE	57,460	-	-	57,161	114,621
1004216	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	96,959	-	-	96,457	193,416
										OPE	54,261	-	-	53,979	108,240
1007753	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	-	245,304	245,304
										OPE	-	-	-	125,399	125,399
1007754	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
1007755	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
1007756	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	1.00	24	10	10184	SAL	122,526	-	-	121,890	244,416
										OPE	62,716	-	-	62,390	125,106
1007957	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	155,888	-	-	155,080	310,968
										OPE	73,748	-	-	73,366	147,114
1008052	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
1008055	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1008060	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
1008649	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	245,472	-	-	-	245,472
										OPE	125,455	-	-	-	125,455
1008650	OAH C1345 AP	SAFETY SPECIALIST 1	23	PF	1	1.00	24	11	8059	SAL	96,959	-	-	96,457	193,416
										OPE	54,261	-	-	53,979	108,240
1008651	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
1008652	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	222,912	-	-	-	222,912
										OPE	117,995	-	-	-	117,995
1008654	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1008655	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592

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											GF	LF	OF	FF	AF
1008656	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	121,526	-	-	-	121,526
										SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1011198	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1011199	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	141,415	-	-	140,681	282,096
										OPE	68,961	-	-	68,604	137,565
1011200	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1011206	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1012277	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	8	8798	SAL	-	-	211,152	-	211,152
										OPE	-	-	114,105	-	114,105
1012284	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6982	SAL	100,759	-	-	66,809	167,568
										OPE	59,945	-	-	39,747	99,692
1012637	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
1013444	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1013446	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1013447	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,950	-	-	128,282	257,232
										OPE	64,840	-	-	64,503	129,343
1013452	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1013456	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,100	-	-	116,492	233,592
										OPE	60,921	-	-	60,605	121,526
1013457	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1013567	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	148,104	-	-	148,104	296,208
										OPE	71,117	-	-	71,117	142,234

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											GF	LF	OF	FF	AF
1014287	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1014288	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	129,107	-	-	128,437	257,544
										OPE	64,892	-	-	64,555	129,447
1015299	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9747	SAL	117,268	-	-	116,660	233,928
										OPE	60,977	-	-	60,660	121,637
1016059	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1016060	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1016064	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	169,624	-	-	112,472	282,096
										OPE	82,718	-	-	54,847	137,565
1016066	MMC X0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	10	6296	SAL	151,104	-	-	-	151,104
										OPE	94,246	-	-	-	94,246
1016353	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	11	11266	SAL	135,192	-	-	-	135,192
										OPE	66,847	-	-	-	66,847
1016354	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	11	6968	SAL	83,616	-	-	-	83,616
										OPE	49,791	-	-	-	49,791
1016368	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	83,355	-	-	55,269	138,624
										OPE	54,189	-	-	35,931	90,120
1018552	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	98,508	-	-	146,964	245,472
										OPE	50,345	-	-	75,110	125,455
1018553	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8863	SAL	85,361	-	-	127,351	212,712
										OPE	45,997	-	-	68,624	114,621
1018573	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	155,888	-	-	155,080	310,968
										OPE	73,748	-	-	73,366	147,114
1018574	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	155,888	-	-	155,080	310,968
										OPE	73,748	-	-	73,366	147,114
1018878	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT 33X	33X	PF	1	1.00	24	8	11756	SAL	141,439	-	-	140,705	282,144
										OPE	68,970	-	-	68,612	137,582
1019033	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	162,230	-	-	108,154	270,384

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											GF	LF	OF	FF	AF
1019034	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	80,216	-	-	53,477	133,693
										SAL	162,582	-	-	107,802	270,384
										OPE	80,390	-	-	53,303	133,693
1020172	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	282,096	-	-	-	282,096
										OPE	137,565	-	-	-	137,565
1020173	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	282,096	-	-	-	282,096
										OPE	137,565	-	-	-	137,565
1020174	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	10184	SAL	244,416	-	-	-	244,416
										OPE	125,106	-	-	-	125,106
1020175	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8798	SAL	211,152	-	-	-	211,152
										OPE	114,105	-	-	-	114,105
1020176	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	8382	SAL	201,168	-	-	-	201,168
										OPE	110,803	-	-	-	110,803
1020177	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7984	SAL	191,616	-	-	-	191,616
										OPE	107,644	-	-	-	107,644
1020178	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8798	SAL	211,152	-	-	-	211,152
										OPE	114,105	-	-	-	114,105
1020179	MMN X0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	8382	SAL	201,168	-	-	-	201,168
										OPE	110,803	-	-	-	110,803
1020180	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	167,232	-	-	-	167,232
										OPE	99,580	-	-	-	99,580
1020181	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1020182	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIST	28	PF	1	1.00	24	5	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1020183	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	327,000	-	-	-	327,000
										OPE	152,416	-	-	-	152,416
1020610	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1020611	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	111,746	-	-	111,166	222,912
										OPE	59,151	-	-	58,844	117,995

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											GF	LF	OF	FF	AF
1020612	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	96,959	-	-	96,457	193,416
										OPE	54,261	-	-	53,979	108,240
1020613	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1020615	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	101,772	-	-	101,244	203,016
										OPE	55,852	-	-	55,563	111,415
1020616	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	SAL	111,746	-	-	111,166	222,912
										OPE	59,151	-	-	58,844	117,995
1021150	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
1021151	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8061	SAL	96,984	-	-	96,480	193,464
										OPE	54,269	-	-	53,987	108,256
1021152	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
1021169	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	10	10731	SAL	129,107	-	-	128,437	257,544
										OPE	64,892	-	-	64,555	129,447
1021170	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	9	10221	SAL	122,971	-	-	122,333	245,304
										OPE	62,863	-	-	62,536	125,399
1021171	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	9	10221	SAL	122,971	-	-	122,333	245,304
										OPE	62,863	-	-	62,536	125,399
1021172	OAH C6217 AP	EPIDEMIOLOGIST 2	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
1021173	OAH C6216 AP	EPIDEMIOLOGIST 1	27	PF	1	1.00	24	7	8061	SAL	96,984	-	-	96,480	193,464
										OPE	54,269	-	-	53,987	108,256
1021174	OAH C6216 AP	EPIDEMIOLOGIST 1	27	PF	1	1.00	24	5	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1021179	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	167,232	-	167,232
										OPE	-	-	99,580	-	99,580
1021186	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	4	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
1021187	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9747	SAL	116,964	-	-	116,964	233,928

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											GF	LF	OF	FF	AF
1021605	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	OPE	60,819	-	-	60,819	121,638
										SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
1025564	OAH C0436 AP	PROCUREMENT & CONTRACT SPECIAL	23	PF	1	1.00	24	9	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
1026048	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI	31X	PF	1	1.00	24	9	11206	SAL	268,944	-	-	-	268,944
										OPE	133,217	-	-	-	133,217
										SAL	115,080	-	-	-	115,080
1026049	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4795	OPE	82,334	-	-	-	82,334
										SAL	270,384	-	-	-	270,384
1026050	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	133,693	-	-	-	133,693
										SAL	101,616	-	-	101,088	202,704
1026059	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	OPE	55,801	-	-	55,511	111,312
										SAL	88,068	-	-	87,612	175,680
1026060	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	OPE	51,321	-	-	51,054	102,375
										SAL	72,837	-	-	72,459	145,296
1026061	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	46,283	-	-	46,043	92,326
										SAL	135,543	-	-	134,841	270,384
1026062	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	67,020	-	-	66,673	133,693
										SAL	147,984	-	-	147,984	295,968
1026282	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	11	12332	OPE	71,077	-	-	71,077	142,154
										SAL	101,352	-	-	101,352	202,704
1026283	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	OPE	55,656	-	-	55,656	111,312
										SAL	72,648	-	-	72,648	145,296
1026284	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	46,163	-	-	46,163	92,326
										SAL	92,172	-	-	92,172	184,344
1026285	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	OPE	52,620	-	-	52,620	105,240
										SAL	92,172	-	-	92,172	184,344
1026286	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7681	OPE	52,620	-	-	52,620	105,240
										SAL	76,308	-	-	76,308	152,616
1026287	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	4	6359	OPE	47,374	-	-	47,374	94,748
										SAL					

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											GF	LF	OF	FF	AF
1026288	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
1026289	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1026290	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1026293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	122,971	-	-	122,333	245,304
										OPE	62,863	-	-	62,536	125,399
1026294	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	123,055	-	-	122,417	245,472
										OPE	62,891	-	-	62,564	125,455
1026295	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1026296	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	2	6359	SAL	76,506	-	-	76,110	152,616
										OPE	47,497	-	-	47,250	94,747
1026297	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	6	8863	SAL	106,633	-	-	106,079	212,712
										OPE	57,460	-	-	57,161	114,621
1026298	OAH C0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
2201820	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
2730004	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	5	10172	SAL	122,381	-	-	121,747	244,128
										OPE	62,668	-	-	62,343	125,011
2730005	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
2730006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
2730007	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
2730008	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	7	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
2730109	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,412	-	-	91,932	184,344

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											GF	LF	OF	FF	AF
2730110	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	52,756	-	-	52,483	105,239
										SAL	92,412	-	-	91,932	184,344
2730111	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	5	8061	OPE	52,756	-	-	52,483	105,239
										SAL	96,984	-	-	96,480	193,464
2730112	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	54,269	-	-	53,987	108,256
										SAL	92,412	-	-	91,932	184,344
2730113	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	52,756	-	-	52,483	105,239
										SAL	92,412	-	-	91,932	184,344
2730114	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	OPE	52,756	-	-	52,483	105,239
										SAL	101,616	-	-	101,088	202,704
2730115	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	OPE	55,801	-	-	55,511	111,312
										SAL	101,616	-	-	101,088	202,704
2730116	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31	PF	1	1.00	24	5	9229	OPE	55,801	-	-	55,511	111,312
										SAL	111,036	-	-	110,460	221,496
2730117	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	OPE	58,915	-	-	58,610	117,525
										SAL	80,092	-	-	79,676	159,768
2730118	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	OPE	48,682	-	-	48,430	97,112
										SAL	80,092	-	-	79,676	159,768
2730119	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	OPE	48,682	-	-	48,430	97,112
										SAL	80,092	-	-	79,676	159,768
2730120	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	OPE	48,682	-	-	48,430	97,112
										SAL	69,492	-	-	69,132	138,624
2730121	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31	PF	1	1.00	24	5	9229	OPE	45,177	-	-	44,943	90,120
										SAL	111,036	-	-	110,460	221,496
2730122	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	OPE	58,915	-	-	58,610	117,525
										SAL	96,984	-	-	96,480	193,464
2730123	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	OPE	54,269	-	-	53,987	108,256
										SAL	88,068	-	-	87,612	175,680
2730124	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	OPE	51,321	-	-	51,054	102,375
										SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375

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											GF	LF	OF	FF	AF
2730125	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	88,068	-	-	87,612	175,680
										OPE	51,321	-	-	51,054	102,375
2730126	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
2730127	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7681	SAL	92,412	-	-	91,932	184,344
										OPE	52,756	-	-	52,483	105,239
2730850	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	69,492	-	-	69,132	138,624
										OPE	45,177	-	-	44,943	90,120
2730851	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	69,492	-	-	69,132	138,624
										OPE	45,177	-	-	44,943	90,120
2730852	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31X	PF	1	1.00	24	5	9229	SAL	111,036	-	-	110,460	221,496
										OPE	58,915	-	-	58,610	117,525
2730853	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31X	PF	1	1.00	24	11	12332	SAL	148,369	-	-	147,599	295,968
										OPE	71,262	-	-	70,892	142,154
2730854	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	6070	SAL	66,765	-	-	78,915	145,680
										OPE	42,372	-	-	50,082	92,454
2730855	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	73,222	-	-	86,546	159,768
										OPE	44,506	-	-	52,606	97,112
2730856	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	73,222	-	-	86,546	159,768
										OPE	44,506	-	-	52,606	97,112
2730857	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	73,222	-	-	86,546	159,768
										OPE	44,506	-	-	52,606	97,112
2730858	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	73,222	-	-	86,546	159,768
										OPE	44,506	-	-	52,606	97,112
2730859	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	73,222	-	-	86,546	159,768
										OPE	44,506	-	-	52,606	97,112
2730860	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	73,222	-	-	86,546	159,768
										OPE	44,506	-	-	52,606	97,112
2730861	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	96,984	-	-	96,480	193,464
										OPE	54,269	-	-	53,987	108,256
2730862	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	96,984	-	-	96,480	193,464

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											GF	LF	OF	FF	AF
2730863	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	OPE	54,269	-	-	53,987	108,256
										SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
2730864	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
2730865	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	101,616	-	-	101,088	202,704
										OPE	55,801	-	-	55,511	111,312
2730866	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	60,469	-	-	60,155	120,624
										OPE	42,193	-	-	41,974	84,167
2730867	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	55,151	-	-	54,865	110,016
										OPE	40,434	-	-	40,225	80,659
2730868	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	96,057	-	-	95,559	191,616
										OPE	53,962	-	-	53,682	107,644
2730869	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	5	10441	SAL	125,618	-	-	124,966	250,584
										OPE	63,738	-	-	63,407	127,145
4100467	MMN X5233 AP	INVESTIGATOR 3	26	PF	1	1.00	24	9	9229	SAL	133,186	-	-	88,310	221,496
										OPE	70,668	-	-	46,857	117,525
4110003	MESN Z7360 AF	HUMAN SERVICES ADMINISTRATOR 3	42X	PF	1	1.00	24	11	21067	SAL	253,461	-	-	252,147	505,608
										OPE	101,496	-	-	100,969	202,465
4110020	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	180,131	-	-	179,197	359,328
										OPE	81,766	-	-	81,341	163,107
4110038	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110039	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110040	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110041	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110042	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92

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											GF	LF	OF	FF	AF
4110043	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110044	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110045	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110046	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110047	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110048	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110049	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110050	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110051	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110052	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110053	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110054	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110055	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110056	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110057	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4110058	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92

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											GF	LF	OF	FF	AF
										OPE	48	-	-	44	92
4111117	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,837	-	-	72,459	145,296
										OPE	46,283	-	-	46,043	92,326
4111125	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
4111128	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	8	9288	SAL	-	-	-	222,912	222,912
										OPE	-	-	-	117,995	117,995
4111183	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	142,357	-	24,091	103,936	270,384
										OPE	70,389	-	11,912	51,392	133,693
4111188	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	270,384	-	-	-	270,384
										OPE	133,693	-	-	-	133,693
4111191	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
4111222	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT 33X	PF	1	1.00	24	11	13625	SAL	165,429	-	-	-	161,571	327,000
										OPE	77,107	-	-	75,309	152,416
4111231	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	162,230	-	-	108,154	270,384
										OPE	80,216	-	-	53,477	133,693
4111232	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	162,230	-	-	108,154	270,384
										OPE	80,216	-	-	53,477	133,693
4111240	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	100,339	-	-	66,893	167,232
										OPE	59,748	-	-	39,832	99,580
4111480	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,949	-	-	134,435	270,384
										OPE	67,221	-	-	66,472	133,693
4111950	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PP	1	0.50	12	11	11266	SAL	71,625	-	-	63,567	135,192
										OPE	35,416	-	-	31,431	66,847
4112202	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
4112225	MMS X7043 AP	AGING AND PEOPLE WITH DISABILITIES 35X	PF	1	1.00	24	11	14972	SAL	180,131	-	-	-	179,197	359,328
										OPE	81,766	-	-	81,341	163,107
4113320	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693

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											GF	LF	OF	FF	AF
4114404	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
4114422	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
4114502	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.75	18	11	5525	SAL	46,751	-	-	52,699	99,450
										OPE	31,072	-	-	35,024	66,096
4115016	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	72,374	-	-	48,250	120,624
										OPE	50,500	-	-	33,667	84,167
4115026	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	630	-	-	570	1,200
										OPE	48	-	-	44	92
4115047	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	270,384	-	270,384
										OPE	-	-	133,693	-	133,693
4116002	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	67,596	-	-	202,788	270,384
										OPE	33,423	-	-	100,270	133,693
4116004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	67,596	-	-	202,788	270,384
										OPE	33,423	-	-	100,270	133,693
4118506	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA 33X	30	PF	1	1.00	24	11	13625	SAL	196,200	-	-	130,800	327,000
										OPE	91,450	-	-	60,966	152,416
4118512	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	193,416	-	-	-	193,416
										OPE	108,240	-	-	-	108,240
4118519	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
4119092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	129,107	-	-	128,437	257,544
										OPE	64,892	-	-	64,555	129,447
4119204	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	104,501	-	-	118,411	222,912
										OPE	55,316	-	-	62,679	117,995
4119391	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
4119404	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
4119511	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	7	8863	SAL	-	-	-	212,712	212,712

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Aging & People with Disabilities Pgm Design

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119610	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	-	-	-	114,621	114,621
										SAL	162,582	-	-	107,802	270,384
										OPE	80,390	-	-	53,303	133,693
4119611	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
4119681	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	141,415	-	-	140,681	282,096
										OPE	68,961	-	-	68,604	137,565
4119865	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	SAL	127,627	-	-	85,085	212,712
										OPE	68,773	-	-	45,848	114,621
4119867	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
4119911	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	111,746	-	-	111,166	222,912
										OPE	59,151	-	-	58,844	117,995
4119912	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	162,230	-	-	108,154	270,384
										OPE	80,216	-	-	53,477	133,693
4119914	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
4119915	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
4119916	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	162,230	-	-	108,154	270,384
										OPE	80,216	-	-	53,477	133,693
4119932	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	122,971	-	-	122,333	245,304
										OPE	62,863	-	-	62,536	125,399
4600028	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	79,436	-	-	113,980	193,416
										OPE	44,454	-	-	63,786	108,240
6010101	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
6108136	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
6190030	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	58,398	-	-	175,194	233,592
										OPE	30,382	-	-	91,145	121,527

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Aging & People with Disabilities Pgm Design

2027-29 Biennium

Cross Reference Number: 10000-060-08-03-00000

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6190034	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	83,867	-	-	83,365	167,232
										OPE	49,939	-	-	49,641	99,580
6270002	MMS X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	186,985	-	-	123,983	310,968
										OPE	88,460	-	-	58,654	147,114
6270060	MESN Z7042 AF	AGING AND PEOPLE WITH DISABILITIES 38X	38X	PF	1	1.00	24	11	17362	SAL	208,886	-	-	207,802	416,688
										OPE	89,697	-	-	89,231	178,928
6330000	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,543	-	-	134,841	270,384
										OPE	67,020	-	-	66,673	133,693
6500017	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	129,493	-	-	128,051	257,544
										OPE	65,086	-	-	64,361	129,447
7000005	MESN Z7361 AF	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	11	19101	SAL	180,665	-	-	277,759	458,424
										OPE	74,870	-	-	115,106	189,976
9401284	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	227,519	-	6,073	-	233,592
										OPE	118,366	-	3,160	-	121,526
9999001	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	22,042	-	-	-	22,042
										OPE	1,686	-	-	-	1,686
Total Salary											28,434,977	-	1,128,596	22,178,023	51,741,596
Total OPE											15,022,214	-	599,707	11,648,086	27,270,007
Total Personal Services					232	230.25					43,457,191	-	1,728,303	33,826,109	79,011,603

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**2027-29 Biennium
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**Cross Reference Number: 10000-060-08-05-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0001123	OAH C1487 IP	INFORMATION SYSTEMS SPECIALIST 7	31	PF	1	1.00	24	5	9152	SAL	-	-	-	219,648	219,648
										OPE	-	-	-	116,915	116,915
0001253	OAH C1488 IP	INFORMATION SYSTEMS SPECIALIST 8	34	PF	1	1.00	24	6	10939	SAL	-	-	-	262,536	262,536
										OPE	-	-	-	131,098	131,098
0002018	MMS X7885 IP	INFORMATION TECHNOLOGY MANAGER 31X	31X	PF	1	1.00	24	11	14287	SAL	-	-	-	342,888	342,888
										OPE	-	-	-	157,671	157,671
0007049	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	-	-	-	202,704	202,704
										OPE	-	-	-	111,312	111,312
0007050	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0007051	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0007052	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0007110	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008002	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9747	SAL	-	-	-	233,928	233,928
										OPE	-	-	-	121,637	121,637
0008004	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PP	1	0.62	14.8	7	4584	SAL	-	-	-	67,843	67,843
										OPE	-	-	-	50,109	50,109
0008005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008007	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
0008009	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5776	SAL	-	-	-	138,624	138,624
										OPE	-	-	-	90,120	90,120
0008013	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008015	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008017	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	-	92,326	92,326
0008021	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008022	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008023	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008024	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
0008026	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008029	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008030	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008031	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	6359	SAL	-	-	-	152,616	152,616
										OPE	-	-	-	94,747	94,747
0008032	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	-	-	-	222,912	222,912
										OPE	-	-	-	117,995	117,995
0008034	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008035	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
0008037	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	-	-	-	212,712	212,712
										OPE	-	-	-	114,621	114,621
0008040	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	6	6982	SAL	-	-	-	167,568	167,568
										OPE	-	-	-	99,692	99,692
0008041	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	-	245,304	245,304
										OPE	-	-	-	125,399	125,399
0008042	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008043	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	-	245,304	245,304
										OPE	-	-	-	125,399	125,399
0008044	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008046	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	-	-	-	222,912	222,912
										OPE	-	-	-	117,995	117,995
0008047	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	-	-	-	222,912	222,912
										OPE	-	-	-	117,995	117,995
0008048	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
0008051	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008054	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9747	SAL	-	-	-	233,928	233,928
										OPE	-	-	-	121,637	121,637
0008055	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	-	132,240	132,240
										OPE	-	-	-	88,008	88,008
0008058	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATION 31X	31	PF	1	1.00	24	11	12332	SAL	-	-	-	295,968	295,968
										OPE	-	-	-	142,154	142,154
0008059	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008060	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008061	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008063	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008067	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008068	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	-	-	-	212,712	212,712
										OPE	-	-	-	114,621	114,621
0008076	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	11	4786	SAL	-	-	-	114,864	114,864

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	-	82,262	82,262
0008078	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008079	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	-	159,864	159,864
										OPE	-	-	-	97,144	97,144
0008081	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
0008082	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008083	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008084	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
0008085	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATI 33X		PF	1	1.00	24	11	13625	SAL	-	-	-	327,000	327,000
										OPE	-	-	-	152,416	152,416
0008086	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI 31X		PF	1	1.00	24	10	11756	SAL	-	-	-	282,144	282,144
										OPE	-	-	-	137,582	137,582
0008087	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI 31X		PF	1	1.00	24	11	12332	SAL	-	-	-	295,968	295,968
										OPE	-	-	-	142,154	142,154
0008088	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATI 31X		PF	1	1.00	24	10	11756	SAL	-	-	-	282,144	282,144
										OPE	-	-	-	137,582	137,582
0008090	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
0008091	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008093	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008095	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
0008096	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008097	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008098	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008099	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
0008100	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008101	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008102	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008112	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	-	159,864	159,864
										OPE	-	-	-	97,144	97,144
0008115	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008116	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATION 31X	31	PF	1	1.00	24	9	11206	SAL	-	-	-	268,944	268,944
										OPE	-	-	-	133,217	133,217
0008120	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008121	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	-	-	-	202,704	202,704
										OPE	-	-	-	111,312	111,312
0008122	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	8446	SAL	-	-	-	202,704	202,704
										OPE	-	-	-	111,312	111,312
0008124	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008125	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008128	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIST	28	PF	1	1.00	24	11	10228	SAL	-	-	-	245,472	245,472
										OPE	-	-	-	125,455	125,455
0008130	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	7	7320	SAL	-	-	-	175,680	175,680

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Budget Preparation**

**Cross Reference Number: 10000-060-08-05-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008131	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	102,375	102,375
										SAL	-	-	-	233,592	233,592
0008133	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	233,592	233,592
0008134	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	257,232	257,232
0008135	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	OPE	-	-	-	129,343	129,343
										SAL	-	-	-	202,704	202,704
0008136	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	111,312	111,312
										SAL	-	-	-	233,592	233,592
0008139	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	257,232	257,232
0008141	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	-	129,343	129,343
										SAL	-	-	-	257,232	257,232
0008142	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	-	129,343	129,343
										SAL	-	-	-	257,232	257,232
0008143	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	OPE	-	-	-	129,343	129,343
										SAL	-	-	-	175,680	175,680
0008144	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	OPE	-	-	-	102,375	102,375
										SAL	-	-	-	222,912	222,912
0008145	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	-	117,995	117,995
										SAL	-	-	-	257,232	257,232
0008146	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	129,343	129,343
										SAL	-	-	-	233,592	233,592
0008148	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	145,296	145,296
0008149	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	92,326	92,326
										SAL	-	-	-	233,592	233,592
0008150	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	222,912	222,912
										OPE	-	-	-	117,995	117,995

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Cross Reference Number: 10000-060-08-05-00000

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008151	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008152	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	9	4584	SAL	-	-	-	110,016	110,016
										OPE	-	-	-	80,659	80,659
0008153	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008154	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	-	-	-	120,624	120,624
										OPE	-	-	-	84,167	84,167
0008155	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	10	8446	SAL	-	-	-	202,704	202,704
										OPE	-	-	-	111,312	111,312
0008156	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008164	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATION 33X		PF	1	1.00	24	9	12342	SAL	-	-	-	296,208	296,208
										OPE	-	-	-	142,233	142,233
0008165	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	11	13013	SAL	-	-	-	312,312	312,312
										OPE	-	-	-	147,558	147,558
0008168	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	10	16527	SAL	-	-	-	396,648	396,648
										OPE	-	-	-	173,623	173,623
0008173	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6982	SAL	-	-	-	167,568	167,568
										OPE	-	-	-	99,692	99,692
0008179	OAH C1484 IP	INFORMATION SYSTEMS SPECIALIST 4	25	PF	1	1.00	24	10	8706	SAL	-	-	-	208,944	208,944
										OPE	-	-	-	113,375	113,375
0008192	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008199	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008200	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	-	245,304	245,304
										OPE	-	-	-	125,399	125,399
0008201	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008202	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	5	12992	SAL	-	-	-	311,808	311,808

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Budget Preparation**

**Cross Reference Number: 10000-060-08-05-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	-	147,391	147,391
0008203	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008206	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	5	12992	SAL	-	-	-	311,808	311,808
										OPE	-	-	-	147,391	147,391
0008207	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008210	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008211	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	5	12992	SAL	-	-	-	311,808	311,808
										OPE	-	-	-	147,391	147,391
0008212	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008213	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	5	12992	SAL	-	-	-	311,808	311,808
										OPE	-	-	-	147,391	147,391
0008220	OAH C1484 IP	INFORMATION SYSTEMS SPECIALIST 4	25	PF	1	1.00	24	5	6918	SAL	-	-	-	166,032	166,032
										OPE	-	-	-	99,183	99,183
0008230	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATION 28X		PF	1	1.00	24	11	10672	SAL	-	-	-	256,128	256,128
										OPE	-	-	-	128,979	128,979
0008231	OAH C0501 AP	DATA ENTRY OPERATOR	12	PF	1	1.00	24	10	4584	SAL	-	-	-	110,016	110,016
										OPE	-	-	-	80,659	80,659
0008232	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	11	6661	SAL	-	-	-	159,864	159,864
										OPE	-	-	-	97,144	97,144
0008233	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008234	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	-	212,376	212,376
										OPE	-	-	-	114,510	114,510
0008235	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008236	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526

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Disability Determination Svcs Pgm Delivery

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Budget Preparation**

**Cross Reference Number: 10000-060-08-05-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008237	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008238	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008239	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008243	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	8	6070	SAL	-	-	-	145,680	145,680
										OPE	-	-	-	92,454	92,454
0008244	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
0008245	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008246	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	-	212,376	212,376
										OPE	-	-	-	114,510	114,510
0008247	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008248	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
0008249	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
0008252	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008253	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	11	8849	SAL	-	-	-	212,376	212,376
										OPE	-	-	-	114,510	114,510
0008254	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	8	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
0008255	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATION 31X		PF	1	1.00	24	8	10683	SAL	-	-	-	256,392	256,392
										OPE	-	-	-	129,066	129,066
0008257	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	5	9747	SAL	-	-	-	233,928	233,928
										OPE	-	-	-	121,637	121,637
0008259	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592

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Cross Reference Number: 10000-060-08-05-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	-	121,526	121,526
0008260	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	11	10170	SAL	-	-	-	244,080	244,080
										OPE	-	-	-	124,994	124,994
0008261	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
0008262	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008263	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	5	12992	SAL	-	-	-	311,808	311,808
										OPE	-	-	-	147,391	147,391
0008264	OAH C1511 AP	ADMINISTRATIVE LAW JUDGE 2	33	PF	1	1.00	24	11	13013	SAL	-	-	-	312,312	312,312
										OPE	-	-	-	147,558	147,558
0008266	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	-	245,304	245,304
										OPE	-	-	-	125,399	125,399
0008267	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008268	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	6	6982	SAL	-	-	-	167,568	167,568
										OPE	-	-	-	99,692	99,692
0008269	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008270	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	-	-	-	222,912	222,912
										OPE	-	-	-	117,995	117,995
0008271	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008272	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	-	132,240	132,240
										OPE	-	-	-	88,008	88,008
0008273	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	-	-	-	110,016	110,016
										OPE	-	-	-	80,659	80,659
0008274	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	-	120,360	120,360
										OPE	-	-	-	84,080	84,080
0008275	OAH C0103 AP	OFFICE SPECIALIST 1	13	PF	1	1.00	24	11	5015	SAL	-	-	-	120,360	120,360
										OPE	-	-	-	84,080	84,080

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Disabilitiy Determination Svcs Pgm Delivery

2027-29 Biennium

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008277	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	-	-	-	110,016	110,016
										OPE	-	-	-	80,659	80,659
0008278	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	-	-	-	132,600	132,600
										OPE	-	-	-	88,128	88,128
0008280	MMS X7196 AP	DISABILITY ANALYSIS AND ADJUDICATIK 28X		PF	1	1.00	24	11	10672	SAL	-	-	-	256,128	256,128
										OPE	-	-	-	128,979	128,979
0008330	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008331	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008332	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008333	OAH U7538 AP	MEDICAL CONSULTANT	39	PF	1	1.00	24	11	17343	SAL	-	-	-	416,232	416,232
										OPE	-	-	-	178,807	178,807
0008401	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008402	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
0008403	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008404	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
0008405	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008406	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
0008407	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	-	-	-	257,232	257,232
										OPE	-	-	-	129,343	129,343
0008408	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	-	-	-	145,296	145,296
										OPE	-	-	-	92,326	92,326
0008409	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	-	-	-	126,480	126,480

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Disabilitiy Determination Svcs Pgm Delivery

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Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008410	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	-	-	-	86,104	86,104
										SAL	-	-	-	145,296	145,296
1008588	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	92,326	92,326
										SAL	-	-	-	233,592	233,592
1008589	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	159,768	159,768
1008590	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	OPE	-	-	-	97,112	97,112
										SAL	-	-	-	222,912	222,912
1008591	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	4	6359	OPE	-	-	-	117,995	117,995
										SAL	-	-	-	152,616	152,616
1008592	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	94,747	94,747
										SAL	-	-	-	233,592	233,592
1008593	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	233,592	233,592
1008594	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	6	6982	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	167,568	167,568
1008595	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	-	99,692	99,692
										SAL	-	-	-	257,232	257,232
1008596	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	OPE	-	-	-	129,343	129,343
										SAL	-	-	-	159,768	159,768
1008619	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	OPE	-	-	-	97,112	97,112
										SAL	-	-	-	159,768	159,768
1008621	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	97,112	97,112
										SAL	-	-	-	233,592	233,592
1008622	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	159,768	159,768
1008623	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	-	-	-	97,112	97,112
										SAL	-	-	-	233,592	233,592
1008624	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	7	8863	OPE	-	-	-	121,526	121,526
										SAL	-	-	-	212,712	212,712
										OPE	-	-	-	114,621	114,621

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Disabilitiy Determination Svcs Pgm Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-08-05-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008625	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	2	5776	SAL	-	-	-	138,624	138,624
										OPE	-	-	-	90,120	90,120
1008626	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
1008627	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
1008628	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
1008630	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
1008634	OAH C5927 AP	DISABILITY ANALYST 2	25	PF	1	1.00	24	5	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
1008635	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
1008636	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	-	-	-	233,592	233,592
										OPE	-	-	-	121,526	121,526
1008637	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
1008638	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATION 31X		PF	1	1.00	24	7	10172	SAL	-	-	-	244,128	244,128
										OPE	-	-	-	125,011	125,011
1014098	OAH C1485 IP	INFORMATION SYSTEMS SPECIALIST 5	28	PF	1	1.00	24	5	7727	SAL	-	-	-	185,448	185,448
										OPE	-	-	-	105,605	105,605
1014099	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	-	-	-	132,600	132,600
										OPE	-	-	-	88,128	88,128
1014100	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	-	-	-	132,600	132,600
										OPE	-	-	-	88,128	88,128
1014107	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIST 28		PF	1	1.00	24	5	7681	SAL	-	-	-	184,344	184,344
										OPE	-	-	-	105,239	105,239
1016061	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATION 33X		PF	1	1.00	24	11	13625	SAL	-	-	-	327,000	327,000
										OPE	-	-	-	152,416	152,416
Total Salary											-	-	-	43,869,235	43,869,235

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Cross Reference Number: 10000-060-08-05-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total OPE											-	-	-	23,351,393	23,351,393
Total Personal Services						201	200.62	-	-	-	67,220,628	67,220,628			

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Disability Determination Svcs Pgm Design

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Cross Reference Number: 10000-060-08-06-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0008001	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	SAL	-	-	-	416,688	416,688
										OPE	-	-	-	178,928	178,928
0008010	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	-	167,232	167,232
										OPE	-	-	-	99,580	99,580
0008052	OAH C0759 AP	SUPPLY SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	-	-	-	167,232	167,232
										OPE	-	-	-	99,580	99,580
0008256	MMS X7193 AP	DISABILITY ANALYSIS AND ADJUDICATION 35X	35X	PF	1	1.00	24	9	13612	SAL	-	-	-	326,688	326,688
										OPE	-	-	-	152,313	152,313
1008639	MMS X7194 AP	DISABILITY ANALYSIS AND ADJUDICATION 33X	33X	PF	1	1.00	24	11	13625	SAL	-	-	-	327,000	327,000
										OPE	-	-	-	152,416	152,416
1013458	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	-	-	-	175,680	175,680
										OPE	-	-	-	102,375	102,375
1013892	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	-	-	-	233,928	233,928
										OPE	-	-	-	121,637	121,637
1016062	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATION 31X	31X	PF	1	1.00	24	10	11756	SAL	-	-	-	282,144	282,144
										OPE	-	-	-	137,582	137,582
1026291	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	7	5510	SAL	-	-	-	132,240	132,240
										OPE	-	-	-	88,008	88,008
1026292	OAH C0212 AP	ACCOUNTING TECHNICIAN	19	PF	1	1.00	24	8	5776	SAL	-	-	-	138,624	138,624
										OPE	-	-	-	90,120	90,120
9405582	MMS X7195 AP	DISABILITY ANALYSIS AND ADJUDICATION 31X	31X	PF	1	1.00	24	11	12332	SAL	-	-	-	295,968	295,968
										OPE	-	-	-	142,154	142,154
Total Salary											-	-	-	2,663,424	2,663,424
Total OPE											-	-	-	1,364,693	1,364,693
Total Personal Services					11	11.00					-	-	-	4,028,117	4,028,117

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APD - Quality Care Fund

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-08-08-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
1016355	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	-	-	111,456	111,456	222,912	
										OPE	-	-	58,998	58,998	117,996	
1016356	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	10221	SAL	-	-	122,652	122,652	245,304	
										OPE	-	-	62,700	62,700	125,400	
1016357	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	135,192	135,192	270,384	
										OPE	-	-	66,847	66,847	133,694	
1016358	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	135,192	135,192	270,384	
										OPE	-	-	66,847	66,847	133,694	
1016359	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	-	-	106,356	106,356	212,712	
										OPE	-	-	57,311	57,311	114,622	
1016360	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA 33X	33X	PF	1	1.00	24	11	13625	SAL	-	-	163,500	163,500	327,000	
										OPE	-	-	76,208	76,208	152,416	
1016361	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	-	-	122,736	122,736	245,472	
										OPE	-	-	62,728	62,728	125,456	
1016362	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	-	-	122,736	122,736	245,472	
										OPE	-	-	62,728	62,728	125,456	
1016363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	-	-	101,352	101,352	202,704	
										OPE	-	-	55,656	55,656	111,312	
1016364	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	-	-	116,964	116,964	233,928	
										OPE	-	-	60,819	60,819	121,638	
Total Salary											-	-	1,238,136	1,238,136	2,476,272	
Total OPE											-	-	630,842	630,842	1,261,684	
Total Personal Services					10	10.00						-	-	1,868,978	1,868,978	3,737,956

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**2027-29 Biennium
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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0150401	MMS X7731 AP	RESIDENTIAL CARE ADMINISTRATOR 2	40X	PF	1	1.00	24	6	14994	SAL	131,383	-	-	228,473	359,856
										OPE	59,614	-	-	103,667	163,281
1002292	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	108,058	-	-	187,910	295,968
										OPE	51,900	-	-	90,254	142,154
1007739	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	11	5660	SAL	49,595	-	-	86,245	135,840
										OPE	32,567	-	-	56,632	89,199
1007740	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	11	6372	SAL	55,834	-	-	97,094	152,928
										OPE	34,630	-	-	60,221	94,851
1010964	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010965	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1010966	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010967	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1010968	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010969	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010970	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010971	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010972	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010973	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1010974	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1010975	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010976	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1010977	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1010978	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	35,447	-	-	61,642	97,089
										SAL	50,577	-	-	87,951	138,528
1010979	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	32,891	-	-	57,197	90,088
										SAL	55,668	-	-	96,804	152,472
1010980	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	34,575	-	-	60,124	94,699
										SAL	48,290	-	-	83,974	132,264
1010981	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,135	-	-	55,881	88,016
										SAL	58,305	-	-	101,391	159,696
1010982	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
1010983	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	33,740	-	-	58,673	92,413
										SAL	55,668	-	-	96,804	152,472
1010984	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	34,575	-	-	60,124	94,699
										SAL	53,144	-	-	92,416	145,560
1010985	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
1010986	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1010987	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1010988	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
1010989	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	33,740	-	-	58,673	92,413
										SAL	50,577	-	-	87,951	138,528
1010990	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	32,891	-	-	57,197	90,088
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413

PIC100 - Position Budget Report

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-09-05-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010991	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010992	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010993	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010994	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1010995	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010996	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010997	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010998	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1010999	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011001	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1011002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472

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Budget Preparation**

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	34,575	-	-	60,124	94,699
										SAL	58,305	-	-	101,391	159,696
1011008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
1011009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
1011010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
1011011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1011012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
1011013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
1011014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	33,740	-	-	58,673	92,413
										SAL	50,577	-	-	87,951	138,528
1011015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	32,891	-	-	57,197	90,088
										SAL	55,668	-	-	96,804	152,472
1011016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	34,575	-	-	60,124	94,699
										SAL	58,305	-	-	101,391	159,696
1011017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1011018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	35,447	-	-	61,642	97,089
										SAL	55,668	-	-	96,804	152,472
1011019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	34,575	-	-	60,124	94,699
										SAL	48,290	-	-	83,974	132,264
1011020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	32,135	-	-	55,881	88,016
										SAL	53,144	-	-	92,416	145,560
1011021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	33,740	-	-	58,673	92,413
										SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011023	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
1011024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1011025	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
1011026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011027	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
1011033	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011034	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011035	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011036	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011037	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011038	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011039	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011040	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011041	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011042	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011043	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011044	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011045	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011046	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1011047	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011048	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011049	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011050	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011051	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011052	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011053	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011054	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011055	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
1011056	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011057	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
1011058	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011059	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011060	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011061	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011062	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011063	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011064	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011065	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011066	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011067	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1011068	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011069	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	34,575	-	-	60,124	94,699
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011070	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011071	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011072	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011073	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011074	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011075	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011076	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011077	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1011078	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011079	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011080	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011081	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011082	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
1011083	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011084	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011085	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011086	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1011087	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011088	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011089	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011090	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011091	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011092	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011093	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011094	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011095	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011096	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011097	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011098	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011099	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011100	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011101	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011102	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011103	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011104	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011105	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1011106	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011107	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1011108	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
1011109	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1011110	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
1011111	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
1011112	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIST	28	PF	1	1.00	24	10	9741	SAL	85,355	-	-	148,429	233,784
										OPE	44,392	-	-	77,197	121,589
1013747	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	11	5660	SAL	49,595	-	-	86,245	135,840
										OPE	32,567	-	-	56,632	89,199
1013748	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	11	5660	SAL	49,595	-	-	86,245	135,840
										OPE	32,567	-	-	56,632	89,199

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013749	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	10	5398	SAL	47,299	-	-	82,253	129,552
										OPE	31,808	-	-	55,312	87,120
1013750	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	6	4483	SAL	39,282	-	-	68,310	107,592
										OPE	29,156	-	-	50,702	79,858
1013751	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	8	4909	SAL	43,015	-	-	74,801	117,816
										OPE	30,391	-	-	52,848	83,239
1013752	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	11	5660	SAL	49,595	-	-	86,245	135,840
										OPE	32,567	-	-	56,632	89,199
1013753	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	11	5660	SAL	49,595	-	-	86,245	135,840
										OPE	32,567	-	-	56,632	89,199
1013756	AMG C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	4	7675	SAL	67,251	-	-	116,949	184,200
										OPE	38,406	-	-	66,786	105,192
1013757	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10222	SAL	89,569	-	-	155,759	245,328
										OPE	45,786	-	-	79,621	125,407
1013758	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	11	8799	SAL	77,100	-	-	134,076	211,176
										OPE	41,663	-	-	72,450	114,113
1013759	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PP	1	0.92	22	8	7598	SAL	61,029	-	-	106,127	167,156
										OPE	35,001	-	-	60,865	95,866
1013760	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	8	7598	SAL	66,577	-	-	115,775	182,352
										OPE	38,182	-	-	66,398	104,580
1013761	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	8	7598	SAL	66,577	-	-	115,775	182,352
										OPE	38,182	-	-	66,398	104,580
1013762	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR	24X	PF	1	1.00	24	9	7984	SAL	69,959	-	-	121,657	191,616
										OPE	39,301	-	-	68,343	107,644
1013763	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	9	7984	SAL	69,959	-	-	121,657	191,616
										OPE	39,301	-	-	68,343	107,644
1013764	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	5	6571	SAL	57,578	-	-	100,126	157,704
										OPE	35,207	-	-	61,223	96,430
1013765	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	8	7598	SAL	66,577	-	-	115,775	182,352
										OPE	38,182	-	-	66,398	104,580
1013766	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	6	6896	SAL	60,426	-	-	105,078	165,504

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013767	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	11	8799	OPE	36,148	-	-	62,861	99,009
										SAL	77,100	-	-	134,076	211,176
1013768	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	9	7984	OPE	41,663	-	-	72,450	114,113
										SAL	69,959	-	-	121,657	191,616
1013769	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	8	7598	OPE	39,301	-	-	68,343	107,644
										SAL	66,577	-	-	115,775	182,352
1013770	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	3	5977	OPE	38,182	-	-	66,398	104,580
										SAL	52,373	-	-	91,075	143,448
1013771	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	10	8382	OPE	33,486	-	-	58,230	91,716
										SAL	73,446	-	-	127,722	201,168
1013772	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	4	6275	OPE	40,454	-	-	70,349	110,803
										SAL	54,984	-	-	95,616	150,600
1013773	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	6	6896	OPE	34,349	-	-	59,731	94,080
										SAL	60,426	-	-	105,078	165,504
1013774	MMS X7056 AP	BEHAVIORAL HEALTH POLICY SUPERVI	28X	PF	1	1.00	24	11	10672	OPE	36,148	-	-	62,861	99,009
										SAL	93,512	-	-	162,616	256,128
1013775	MMS X7156 AP	CONSTRUCTION AND FACILITY MAINTEN	28X	PF	1	1.00	24	11	10672	OPE	47,090	-	-	81,889	128,979
										SAL	93,512	-	-	162,616	256,128
1013776	MMS X7734 AP	RESIDENTIAL CARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	47,090	-	-	81,889	128,979
										SAL	119,388	-	-	207,612	327,000
1013780	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	11	12332	OPE	55,647	-	-	96,769	152,416
										SAL	108,058	-	-	187,910	295,968
1013781	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	11	12332	OPE	51,900	-	-	90,254	142,154
										SAL	108,058	-	-	187,910	295,968
1013782	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	11	12332	OPE	51,900	-	-	90,254	142,154
										SAL	108,058	-	-	187,910	295,968
1013783	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAG	31X	PF	1	1.00	24	8	10683	OPE	51,900	-	-	90,254	142,154
										SAL	93,609	-	-	162,783	256,392
1013784	MMS X7732 AP	RESIDENTIAL CARE ADMINISTRATOR 1	38X	PF	1	1.00	24	6	13612	OPE	47,122	-	-	81,944	129,066
										SAL	119,274	-	-	207,414	326,688
										OPE	55,609	-	-	96,704	152,313

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013785	AMG C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
1013786	MMC X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	63,413	-	-	110,275	173,688
										OPE	37,137	-	-	64,579	101,716
1013788	AMG C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8858	SAL	77,617	-	-	134,975	212,592
										OPE	41,834	-	-	72,747	114,581
1013789	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	98,191	-	-	170,753	268,944
										OPE	48,638	-	-	84,579	133,217
1013790	AMG C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	9	8858	SAL	77,617	-	-	134,975	212,592
										OPE	41,834	-	-	72,747	114,581
1013791	AMG C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	8	7675	SAL	67,251	-	-	116,949	184,200
										OPE	38,406	-	-	66,786	105,192
1013792	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
1013793	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	8	8056	SAL	70,590	-	-	122,754	193,344
										OPE	39,510	-	-	68,706	108,216
1013794	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
1013795	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
1013796	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
1013797	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
1013798	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7675	SAL	67,251	-	-	116,949	184,200
										OPE	38,406	-	-	66,786	105,192
1013799	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	6	7314	SAL	64,088	-	-	111,448	175,536
										OPE	37,360	-	-	64,967	102,327
1013800	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7675	SAL	67,251	-	-	116,949	184,200
										OPE	38,406	-	-	66,786	105,192
1013801	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013802	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013803	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013804	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013805	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
1013806	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
1013807	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
1013808	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
1013809	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013810	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013811	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	35,447	-	-	61,642	97,089
										SAL	50,577	-	-	87,951	138,528
1013812	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	32,891	-	-	57,197	90,088
										SAL	53,144	-	-	92,416	145,560
1013813	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
1013814	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013815	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013816	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013817	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013818	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013819	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013820	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013821	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013822	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013823	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
1013824	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
1013825	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013826	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013827	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013828	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013829	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013830	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013831	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013832	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013833	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013834	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013835	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013836	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013837	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013838	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013839	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1013840	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013841	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013842	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1013843	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013844	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013845	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
1013846	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013847	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013848	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013849	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013850	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013851	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013852	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1013853	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013854	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013855	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013856	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013857	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013858	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013859	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013860	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1013861	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013862	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
1013863	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013864	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
1013865	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
1013866	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
1013867	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	33,740	-	-	58,673	92,413
										SAL	50,577	-	-	87,951	138,528
1013868	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	32,891	-	-	57,197	90,088
										SAL	53,144	-	-	92,416	145,560
1013869	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	33,740	-	-	58,673	92,413
										SAL	48,290	-	-	83,974	132,264
1013870	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,135	-	-	55,881	88,016
										SAL	58,305	-	-	101,391	159,696
1013871	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	OPE	35,447	-	-	61,642	97,089
										SAL	46,169	-	-	80,287	126,456
1013872	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	31,434	-	-	54,662	86,096
										SAL	53,144	-	-	92,416	145,560
1013873	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	OPE	33,740	-	-	58,673	92,413
										SAL	46,169	-	-	80,287	126,456
1013874	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	31,434	-	-	54,662	86,096
										SAL	53,144	-	-	92,416	145,560
1013875	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
1013876	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013877	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
1013878	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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											GF	LF	OF	FF	AF
1013879	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
1013880	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
1013881	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	11	10722	SAL	93,950	-	-	163,378	257,328
										OPE	47,235	-	-	82,140	129,375
1013882	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	8	9282	SAL	81,333	-	-	141,435	222,768
										OPE	43,062	-	-	74,885	117,947
1013883	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	11	10722	SAL	93,950	-	-	163,378	257,328
										OPE	47,235	-	-	82,140	129,375
1013884	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	8	9282	SAL	81,333	-	-	141,435	222,768
										OPE	43,062	-	-	74,885	117,947
1013885	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	11	10722	SAL	93,950	-	-	163,378	257,328
										OPE	47,235	-	-	82,140	129,375
1013886	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	11	10722	SAL	93,950	-	-	163,378	257,328
										OPE	47,235	-	-	82,140	129,375
1013887	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	9	9741	SAL	85,355	-	-	148,429	233,784
										OPE	44,392	-	-	77,197	121,589
1013888	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	10	10220	SAL	89,552	-	-	155,728	245,280
										OPE	45,780	-	-	79,611	125,391
1013889	AMG C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	29T	PF	1	1.00	24	11	10722	SAL	93,950	-	-	163,378	257,328
										OPE	47,235	-	-	82,140	129,375
1014913	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	11	5660	SAL	49,595	-	-	86,245	135,840
										OPE	32,567	-	-	56,632	89,199
1014914	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
1014915	AMG C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9726	SAL	85,223	-	-	148,201	233,424
										OPE	44,349	-	-	77,122	121,471
1021188	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	7314	SAL	64,088	-	-	111,448	175,536
										OPE	37,360	-	-	64,967	102,327
1160238	MMS X7056 AP	BEHAVIORAL HEALTH POLICY SUPERVI	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128

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											GF	LF	OF	FF	AF
6500003	MMS X7054 AP	BEHAVIORAL HEALTH POLICY MANAGEI	33X	PF	1	1.00	24	9	12342	OPE	47,090	-	-	81,889	128,979
										SAL	108,146	-	-	188,062	296,208
										OPE	51,929	-	-	90,304	142,233
7000003	MMS X7054 AP	BEHAVIORAL HEALTH POLICY MANAGEI	33X	PF	1	1.00	24	5	10172	SAL	89,131	-	-	154,997	244,128
										OPE	45,642	-	-	79,369	125,011
7000004	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	7	4684	SAL	41,043	-	-	71,373	112,416
										OPE	29,738	-	-	51,715	81,453
7000320	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	108,058	-	-	187,910	295,968
										OPE	51,900	-	-	90,254	142,154
7070000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	84,951	-	-	147,729	232,680
										OPE	44,259	-	-	76,966	121,225
7103000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7110008	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
7110009	AMG C6550 AP	RESPIRATORY CARE PRACTITIONER	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
7110010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7110013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7110014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7110016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7110017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7110019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7110020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7120001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
7120004	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	8	11304	SAL	99,050	-	-	172,246	271,296
										OPE	48,921	-	-	85,073	133,994
7120005	MMS X7737 AP	RESIDENTIAL CARE SUPERVISOR 1	24X	PF	1	1.00	24	11	8799	SAL	77,100	-	-	134,076	211,176
										OPE	41,663	-	-	72,450	114,113
7120008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7120012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7120013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7120014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7120015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7120016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7120019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7147100	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	7	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
7160011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7160014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7160016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7160017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
7160220	MMS X6241 AP	NURSE MANAGER	36	PF	1	1.00	24	10	15748	SAL	137,990	-	-	239,962	377,952

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7160221	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	OPE	61,583	-	-	107,092	168,675
										SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7160222	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	8	11304	SAL	99,050	-	-	172,246	271,296
										OPE	48,921	-	-	85,073	133,994
7160223	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7160224	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7210001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	89,131	-	-	154,997	244,128
										OPE	45,642	-	-	79,369	125,011
7210005	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7210006	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7210012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7210014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7210015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7210017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7210018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7210020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7220003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7220009	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	11	6372	SAL	55,834	-	-	97,094	152,928
										OPE	34,630	-	-	60,221	94,851

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7220012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7220013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7220014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7220015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7220016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7220020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7230001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
7230005	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7230008	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6655	SAL	58,314	-	-	101,406	159,720
										OPE	35,450	-	-	61,647	97,097
7230010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7230011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7230012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7230013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7230014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7230015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
7230016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7230017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,891	-	-	57,197	90,088
										SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7230018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7230019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7230020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7247100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
7260010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7260011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7260012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7260014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7260015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7260016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
7260017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7260018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7260019	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7260100	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7260102	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7270360	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8455	SAL	74,086	-	-	128,834	202,920
										OPE	40,666	-	-	70,717	111,383
7310002	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
7310004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7310007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7310009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7310011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7310012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7310013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7310015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7310017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7310018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7313300	AMG C4012 AP	FACILITY MAINTENANCE SPECIALIST	18	PF	1	1.00	24	11	6372	SAL	55,834	-	-	97,094	152,928
										OPE	34,630	-	-	60,221	94,851
7347100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	9	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7367260	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
7367261	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367263	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7367265	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7367266	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367268	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367269	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367272	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367274	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	89,131	-	-	154,997	244,128
										OPE	45,642	-	-	79,369	125,011
7367710	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367711	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367713	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367714	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367715	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367716	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367717	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367718	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367719	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367721	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367722	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367724	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367727	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
7367730	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367731	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367732	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367733	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367734	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7367735	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367736	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367737	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367738	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	35,447	-	-	61,642	97,089
										SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7367739	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367740	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7367741	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367742	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367743	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7367744	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367745	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367746	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367747	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367748	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367749	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367751	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7367752	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367753	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367754	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367755	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367761	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367762	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367764	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367765	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367766	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367769	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367770	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367771	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367772	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
7367775	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367776	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367777	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367778	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367779	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367780	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7367782	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367783	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367785	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367786	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367787	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367788	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367792	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367793	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367797	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367798	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367799	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367801	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367802	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367804	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7367805	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7367806	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7367808	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	89,131	-	-	154,997	244,128
										OPE	45,642	-	-	79,369	125,011
7367809	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8455	SAL	74,086	-	-	128,834	202,920
										OPE	40,666	-	-	70,717	111,383
7367810	AMG C0104 AP	OFFICE SPECIALIST 2	15C	PF	1	1.00	24	11	5660	SAL	49,595	-	-	86,245	135,840
										OPE	32,567	-	-	56,632	89,199
7367812	MMS X7816 AP	TRAINING AND DEVELOPMENT SUPERV	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
7367813	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
7367815	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
7367816	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
7367817	AMG C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8455	SAL	74,086	-	-	128,834	202,920
										OPE	40,666	-	-	70,717	111,383
7410003	AMG C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10222	SAL	89,569	-	-	155,759	245,328
										OPE	45,786	-	-	79,621	125,407
7410004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7410005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7410007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
7410010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7410011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696

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											GF	LF	OF	FF	AF
7410013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
7410014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
7410018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	33,740	-	-	58,673	92,413
										SAL	48,290	-	-	83,974	132,264
7410020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,135	-	-	55,881	88,016
										SAL	58,305	-	-	101,391	159,696
7410021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	35,447	-	-	61,642	97,089
										SAL	50,577	-	-	87,951	138,528
7410022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,891	-	-	57,197	90,088
										SAL	58,305	-	-	101,391	159,696
7410023	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
7410024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	33,740	-	-	58,673	92,413
										SAL	48,290	-	-	83,974	132,264
7410025	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,135	-	-	55,881	88,016
										SAL	58,305	-	-	101,391	159,696
7410026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
7410028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
7410029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
7410030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
7410031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
7410032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

PIC100 - Position Budget Report

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2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-09-05-10000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7410037	MMS X7735 AP	RESIDENTIAL CARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	108,058	-	-	187,910	295,968
										OPE	51,900	-	-	90,254	142,154
7413300	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7675	SAL	67,251	-	-	116,949	184,200
										OPE	38,406	-	-	66,786	105,192
7447100	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
7467261	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7467262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7467267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
7467271	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7467273	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7467274	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7467300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	89,131	-	-	154,997	244,128
										OPE	45,642	-	-	79,369	125,011
7662070	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	9	11841	SAL	103,756	-	-	180,428	284,184
										OPE	50,478	-	-	87,779	138,257
7662071	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7662072	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7662073	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7662074	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
7662075	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-09-05-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7662076	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	OPE	53,798	-	-	93,554	147,352
										SAL	113,797	-	-	197,891	311,688
7662078	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	OPE	53,798	-	-	93,554	147,352
										SAL	113,797	-	-	197,891	311,688
7662079	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	OPE	53,798	-	-	93,554	147,352
										SAL	113,797	-	-	197,891	311,688
7667260	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	53,798	-	-	93,554	147,352
										SAL	58,305	-	-	101,391	159,696
7667262	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
7667264	AMG C6550 AP	RESPIRATORY CARE PRACTITIONER	26T	PF	1	1.00	24	11	9295	OPE	35,447	-	-	61,642	97,089
										SAL	81,447	-	-	141,633	223,080
7667267	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	43,100	-	-	74,950	118,050
										SAL	55,668	-	-	96,804	152,472
7667268	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	34,575	-	-	60,124	94,699
										SAL	58,305	-	-	101,391	159,696
7667271	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
7667273	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
7667275	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
7667276	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
7667278	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
7667280	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	35,447	-	-	61,642	97,089
										SAL	50,577	-	-	87,951	138,528
7667282	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	32,891	-	-	57,197	90,088
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413

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**Cross Reference Number: 10000-060-09-05-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7667283	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7667286	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7667287	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7667288	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7667289	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7667292	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7667294	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7667300	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	77,092	-	-	134,060	211,152
										OPE	41,660	-	-	72,445	114,105
7700001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	9	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
7700002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	SAL	81,447	-	-	141,633	223,080
										OPE	43,100	-	-	74,950	118,050
7700003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7700005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7700007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7700009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7700010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7700018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700020	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7700021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7800000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
7800002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	9	8441	SAL	73,963	-	-	128,621	202,584
										OPE	40,625	-	-	70,647	111,272
7800004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7800006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7800007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7800008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7800010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7800011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7800013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7800014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7800015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7800016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
7800017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7900000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
7900005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7900008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7900009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7900011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
7900012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
7900014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7900015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
7900016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7900017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
8000001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
8000002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7675	SAL	67,251	-	-	116,949	184,200
										OPE	38,406	-	-	66,786	105,192
8000003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
8000010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8000018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
8100001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604

PIC100 - Position Budget Report

I/DD SACU

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-09-05-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8100002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
8100005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
8100012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8100014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
8100016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8100018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8200000	MMN X1346 AP	SAFETY SPECIALIST 2	27	PF	1	1.00	24	7	8798	SAL	77,092	-	-	134,060	211,152
										OPE	41,660	-	-	72,445	114,105
8200001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
8200003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8200004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

PIC100 - Position Budget Report

I/DD SACU

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-09-05-10000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8200006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8200018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
8300000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	OPE	35,447	-	-	61,642	97,089
										SAL	77,092	-	-	134,060	211,152
8300001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	OPE	41,660	-	-	72,445	114,105
										SAL	61,083	-	-	106,221	167,304
8300002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	OPE	36,365	-	-	63,239	99,604
										SAL	81,447	-	-	141,633	223,080
8300003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	OPE	43,100	-	-	74,950	118,050
										SAL	46,169	-	-	80,287	126,456
8300004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	31,434	-	-	54,662	86,096
										SAL	53,144	-	-	92,416	145,560
8300005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	33,740	-	-	58,673	92,413
										SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8300006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8300008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8300009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8300010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8300011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8300012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8300014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8300015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
8300016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8400000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	69,959	-	-	121,657	191,616
										OPE	39,301	-	-	68,343	107,644
8400001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
8400004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8400005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8400006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8400008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8400009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8400012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	31,434	-	-	54,662	86,096
										SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8400013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8400014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
8500000	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8500001	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
8500003	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	6	7314	SAL	64,088	-	-	111,448	175,536
										OPE	37,360	-	-	64,967	102,327
8500004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8500007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8500008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8500009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8500010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8500011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8500013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8500014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8500015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8500017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8500018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	SAL	48,290	-	-	83,974	132,264
										OPE	32,135	-	-	55,881	88,016
8600000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
8600003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8600006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8600007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8600008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8600009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8600010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	6	5269	SAL	46,169	-	-	80,287	126,456
										OPE	31,434	-	-	54,662	86,096
8600011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8600013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8600014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8600015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8600016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699
8700001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	SAL	61,083	-	-	106,221	167,304
										OPE	36,365	-	-	63,239	99,604
8700002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	8	8056	SAL	70,590	-	-	122,754	193,344

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											GF	LF	OF	FF	AF
8700003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	39,510	-	-	68,706	108,216
										SAL	53,144	-	-	92,416	145,560
8700004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
8700005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
8700007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
8700008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
8700011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
8700012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	33,740	-	-	58,673	92,413
										SAL	50,577	-	-	87,951	138,528
8700013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,891	-	-	57,197	90,088
										SAL	58,305	-	-	101,391	159,696
8700014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	35,447	-	-	61,642	97,089
										SAL	55,668	-	-	96,804	152,472
8700015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	34,575	-	-	60,124	94,699
										SAL	58,305	-	-	101,391	159,696
8700016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	35,447	-	-	61,642	97,089
										SAL	55,668	-	-	96,804	152,472
8800001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	11	6971	OPE	34,575	-	-	60,124	94,699
										SAL	61,083	-	-	106,221	167,304
8800002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	OPE	36,365	-	-	63,239	99,604
										SAL	81,447	-	-	141,633	223,080
8800005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	43,100	-	-	74,950	118,050
										SAL	58,305	-	-	101,391	159,696
8800006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8800007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8800008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8800010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8800011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8800012	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8800013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8800014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8800015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8800016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8900000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
8900002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	10	8858	SAL	77,617	-	-	134,975	212,592
										OPE	41,834	-	-	72,747	114,581
8900003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8900004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
8900006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8900007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
8900008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	SAL	55,668	-	-	96,804	152,472

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**Cross Reference Number: 10000-060-09-05-10000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
8900010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	34,575	-	-	60,124	94,699
										SAL	50,577	-	-	87,951	138,528
8900011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	32,891	-	-	57,197	90,088
										SAL	53,144	-	-	92,416	145,560
8900013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
8900014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
8900015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
9000001	AMG C6301 AP	RESIDENT SUPPORT SPECIALIST	20T	PF	1	1.00	24	10	6655	OPE	35,447	-	-	61,642	97,089
										SAL	58,314	-	-	101,406	159,720
9000002	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	11	9295	OPE	35,450	-	-	61,647	97,097
										SAL	81,447	-	-	141,633	223,080
9000003	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	43,100	-	-	74,950	118,050
										SAL	53,144	-	-	92,416	145,560
9000004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	33,740	-	-	58,673	92,413
										SAL	48,290	-	-	83,974	132,264
9000006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	32,135	-	-	55,881	88,016
										SAL	48,290	-	-	83,974	132,264
9000007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	32,135	-	-	55,881	88,016
										SAL	55,668	-	-	96,804	152,472
9000008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	34,575	-	-	60,124	94,699
										SAL	58,305	-	-	101,391	159,696
9000009	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9000011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9000013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9000014	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
9100000	MMS X7736 AP	RESIDENTIAL CARE SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	93,512	-	-	162,616	256,128
										OPE	47,090	-	-	81,889	128,979
9100001	AMG C6302 AP	BEHAVIOR PROFESSIONAL	26T	PF	1	1.00	24	7	7675	SAL	67,251	-	-	116,949	184,200
										OPE	38,406	-	-	66,786	105,192
9100002	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
9100004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
9100005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
9100006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
9100007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
9100022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
9400002	NMG C6208 AP	MENTAL HEALTH REGISTERED NURSE	30	PF	1	1.00	24	11	12987	SAL	113,797	-	-	197,891	311,688
										OPE	53,798	-	-	93,554	147,352
9400004	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
9400005	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
9400006	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560
										OPE	33,740	-	-	58,673	92,413
9400007	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	SAL	50,577	-	-	87,951	138,528
										OPE	32,891	-	-	57,197	90,088
9400008	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
9400010	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	SAL	53,144	-	-	92,416	145,560

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400011	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	33,740	-	-	58,673	92,413
										SAL	53,144	-	-	92,416	145,560
9400013	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	7	5511	OPE	33,740	-	-	58,673	92,413
										SAL	48,290	-	-	83,974	132,264
9400015	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	8	5772	OPE	32,135	-	-	55,881	88,016
										SAL	50,577	-	-	87,951	138,528
9400016	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	32,891	-	-	57,197	90,088
										SAL	58,305	-	-	101,391	159,696
9400017	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400018	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	9	6065	OPE	35,447	-	-	61,642	97,089
										SAL	53,144	-	-	92,416	145,560
9400021	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	33,740	-	-	58,673	92,413
										SAL	58,305	-	-	101,391	159,696
9400022	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400024	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400026	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400027	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400028	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400029	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400030	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	OPE	35,447	-	-	61,642	97,089
										SAL	58,305	-	-	101,391	159,696
9400031	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	10	6353	OPE	35,447	-	-	61,642	97,089
										SAL	55,668	-	-	96,804	152,472
										OPE	34,575	-	-	60,124	94,699

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400032	AMG C6705 AP	DIRECT SUPPORT CRISIS SPECIALIST	19T	PF	1	1.00	24	11	6654	SAL	58,305	-	-	101,391	159,696
										OPE	35,447	-	-	61,642	97,089
Total Salary											45,346,856	-	-	78,856,956	124,203,812
Total OPE											27,037,926	-	-	47,018,401	74,056,327
Total Personal Services					745	744.92					72,384,782	-	-	125,875,357	198,260,139

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I/DD Children's Residential Services and CIIS

**2027-29 Biennium
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**Cross Reference Number: 10000-060-09-05-20000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0779339	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	106,675	-	-	106,037	212,712
										OPE	57,482	-	-	57,139	114,621
1002031	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	103,165	-	-	109,547	212,712
										OPE	55,591	-	-	59,030	114,621
1002684	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1003011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
1004051	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	147,984	-	-	147,984	295,968
										OPE	71,077	-	-	71,077	142,154
1004181	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	33,150	-	-	33,150	66,300
										OPE	22,032	-	-	22,032	44,064
1004183	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1004184	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1004185	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1004635	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1004636	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1009293	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1011677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	55,008	-	-	55,008	110,016
										OPE	40,330	-	-	40,330	80,660
1016377	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
1016378	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
1016379	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016382	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	60,763	-	-	60,763	121,526
										SAL	83,616	-	-	83,616	167,232
										OPE	49,790	-	-	49,790	99,580
1016383	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1016384	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
1016385	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1016900	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
1018875	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	11	12332	SAL	147,984	-	-	147,984	295,968
										OPE	71,077	-	-	71,077	142,154
1019035	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
1019036	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1019037	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1021190	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
2730870	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2900040	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2900041	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2900042	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2900043	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376

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I/DD Children's Residential Services and CIIS

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-09-05-20000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2900044	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2900045	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	50,556	-	-	50,556	101,112
										OPE	38,857	-	-	38,857	77,714
4118505	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
4119918	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
6010103	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6152001	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,300	-	-	66,300	132,600
										OPE	44,064	-	-	44,064	88,128
6190001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6190002	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6190003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6190004	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6190005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6657	SAL	80,124	-	-	79,644	159,768
										OPE	48,702	-	-	48,410	97,112
6190006	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6190012	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	73,059	-	-	72,621	145,680
										OPE	46,366	-	-	46,088	92,454
6190020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,499	-	-	66,101	132,600
										OPE	44,196	-	-	43,932	88,128
6190022	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,866	-	-	72,430	145,296
										OPE	46,301	-	-	46,025	92,326
6320001	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592

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I/DD Children's Residential Services and CIIS

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6320002	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	60,945	-	-	60,581	121,526
										SAL	117,146	-	-	116,446	233,592
6320003	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	60,945	-	-	60,581	121,526
										SAL	117,146	-	-	116,446	233,592
6320004	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	60,945	-	-	60,581	121,526
										SAL	116,796	-	-	116,796	233,592
6500006	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	11	12332	OPE	60,763	-	-	60,763	121,526
										SAL	148,428	-	-	147,540	295,968
										OPE	71,290	-	-	70,864	142,154
Total Salary											5,254,668	-	-	5,250,072	10,504,740
Total OPE											2,856,185	-	-	2,853,741	5,709,926
Total Personal Services					51	50.50					8,110,853	-	-	8,103,813	16,214,666

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I/DD DD Council

**2027-29 Biennium
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000161	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	-	28,684	28,684
										OPE	-	-	-	2,194	2,194
1004033	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	-	-	-	193,464	193,464
										OPE	-	-	-	108,256	108,256
1400004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	-	-	-	245,304	245,304
										OPE	-	-	-	125,399	125,399
2730871	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9747	SAL	-	-	-	233,928	233,928
										OPE	-	-	-	121,637	121,637
6408130	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6657	SAL	-	-	-	159,768	159,768
										OPE	-	-	-	97,112	97,112
6470060	MESN Z7364 AF	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	5	10172	SAL	-	-	-	244,128	244,128
										OPE	-	-	-	125,011	125,011
Total Salary											-	-	-	1,105,276	1,105,276
Total OPE											-	-	-	579,609	579,609
Total Personal Services					5	5.00					-	-	-	1,684,885	1,684,885

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0110010	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	2	6982	SAL	84,035	-	-	83,533	167,568
										OPE	49,996	-	-	49,696	99,692
0350130	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
0760700	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	79,884	-	-	79,884	159,768
										OPE	48,556	-	-	48,556	97,112
1001156	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	179,664	-	-	179,664	359,328
										OPE	81,554	-	-	81,554	163,108
1002200	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	270,384	-	-	-	270,384
										OPE	133,693	-	-	-	133,693
1002201	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
1002481	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1002578	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1002579	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
1002580	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1002596	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,648	-	-	72,648	145,296
										OPE	46,163	-	-	46,163	92,326
1002673	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	66,120	-	-	66,120	132,240
										OPE	44,004	-	-	44,004	88,008
1002686	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	7	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
1002816	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	148,428	-	-	147,540	295,968
										OPE	71,290	-	-	70,864	142,154
1002817	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	141,478	-	-	115,754	257,232
										OPE	71,139	-	-	58,204	129,343
1002818	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004182	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	OPE	60,945	-	-	60,581	121,526
										SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
1004200	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	141,048	-	-	141,048	282,096
										OPE	68,783	-	-	68,783	137,566
1008653	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
1009294	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	116,964	-	-	116,964	233,928
										OPE	60,819	-	-	60,819	121,638
1010358	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1011655	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1011656	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1011657	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1011658	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1011659	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
1011660	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1011661	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1011662	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
1011663	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1011664	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011675	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	148,104	-	-	148,104	296,208
										OPE	71,117	-	-	71,117	142,234
1011676	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	66,120	-	-	66,120	132,240
										OPE	44,004	-	-	44,004	88,008
1011678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	60,312	-	-	60,312	120,624
										OPE	42,084	-	-	42,084	84,168
1011679	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1011680	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	128,772	-	-	128,772	257,544
										OPE	64,724	-	-	64,724	129,448
1011681	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1011682	MMN X0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	10	11754	SAL	141,048	-	-	141,048	282,096
										OPE	68,783	-	-	68,783	137,566
1011683	OAH C1118 AP	RESEARCH ANALYST 4	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1011684	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1011685	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1011686	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9747	SAL	116,964	-	-	116,964	233,928
										OPE	60,819	-	-	60,819	121,638
1011687	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1011688	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	7	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
1011689	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	5	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
1011690	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1011691	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	101,352	-	-	101,352	202,704

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**Cross Reference Number: 10000-060-09-06-20000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011692	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	55,656	-	-	55,656	111,312
										SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1011693	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1011694	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1011696	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1013278	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1013565	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1015403	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31X	PF	1	1.00	24	11	12332	SAL	147,984	-	-	147,984	295,968
										OPE	71,077	-	-	71,077	142,154
1016376	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1018873	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	128,772	-	-	128,772	257,544
										OPE	64,724	-	-	64,724	129,448
1018874	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	69,312	-	-	69,312	138,624
										OPE	45,060	-	-	45,060	90,120
1018876	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	8	10683	SAL	128,196	-	-	128,196	256,392
										OPE	64,533	-	-	64,533	129,066
1018879	OAH C0435 AP	PROCUREMENT AND CONTRACT ASSIS	19	PF	1	1.00	24	9	6070	SAL	72,840	-	-	72,840	145,680
										OPE	46,227	-	-	46,227	92,454
1019038	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	6	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1020235	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	9	11206	SAL	134,472	-	-	134,472	268,944
										OPE	66,609	-	-	66,609	133,218
1020236	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	116,964	-	-	116,964	233,928
										OPE	60,819	-	-	60,819	121,638

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020237	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1020238	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	116,964	-	-	116,964	233,928
										OPE	60,819	-	-	60,819	121,638
1020239	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1020240	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1020241	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1020242	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
1020243	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
1020244	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1020245	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
1020246	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
1020247	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	10	9747	SAL	116,964	-	-	116,964	233,928
										OPE	60,819	-	-	60,819	121,638
1020251	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1020252	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	11	9300	SAL	111,600	-	-	111,600	223,200
										OPE	59,045	-	-	59,045	118,090
1020253	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
1021189	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1021606	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	202,704	-	-	-	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021607	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	111,312	-	-	-	111,312
										SAL	233,592	-	-	-	233,592
1021667	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	11	9300	OPE	121,526	-	-	-	121,526
										SAL	111,600	-	-	111,600	223,200
1021668	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	6	7320	OPE	59,045	-	-	59,045	118,090
										SAL	87,840	-	-	87,840	175,680
1021669	MMN X5648 AP	GOVERNMENTAL AUDITOR 3	29	PF	1	1.00	24	10	11219	OPE	51,188	-	-	51,188	102,376
										SAL	134,628	-	-	134,628	269,256
1021670	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	8	9288	OPE	66,660	-	-	66,660	133,320
										SAL	111,456	-	-	111,456	222,912
1021671	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6982	OPE	58,998	-	-	58,998	117,996
										SAL	83,784	-	-	83,784	167,568
1021672	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	6	6982	OPE	49,846	-	-	49,846	99,692
										SAL	83,784	-	-	83,784	167,568
1021673	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	49,846	-	-	49,846	99,692
										SAL	141,048	-	-	141,048	282,096
1021674	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	7	11206	OPE	68,783	-	-	68,783	137,566
										SAL	134,472	-	-	134,472	268,944
1025563	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	11	12332	OPE	66,609	-	-	66,609	133,218
										SAL	147,984	-	-	147,984	295,968
1025647	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	OPE	71,077	-	-	71,077	142,154
										SAL	66,120	-	-	66,120	132,240
1025648	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	44,004	-	-	44,004	88,008
										SAL	72,648	-	-	72,648	145,296
1025650	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	46,163	-	-	46,163	92,326
										SAL	141,048	-	-	141,048	282,096
1026088	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PF	1	1.00	24	11	9733	OPE	68,783	-	-	68,783	137,566
										SAL	116,796	-	-	116,796	233,592
1026089	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	OPE	60,763	-	-	60,763	121,526
										SAL	122,064	-	-	122,064	244,128
										OPE	62,506	-	-	62,506	125,012

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											GF	LF	OF	FF	AF
1026090	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1026091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1026093	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10683	SAL	128,196	-	-	128,196	256,392
										OPE	64,533	-	-	64,533	129,066
1026310	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	14,530	-	-	130,766	145,296
										OPE	9,233	-	-	83,093	92,326
1026311	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	14,530	-	-	130,766	145,296
										OPE	9,233	-	-	83,093	92,326
1026312	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	19,346	-	-	174,118	193,464
										OPE	10,826	-	-	97,430	108,256
1026313	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	21,271	-	-	191,441	212,712
										OPE	11,462	-	-	103,159	114,621
1026314	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	10	9288	SAL	22,291	-	-	200,621	222,912
										OPE	11,800	-	-	106,196	117,996
1026315	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	11	9733	SAL	23,359	-	-	210,233	233,592
										OPE	12,153	-	-	109,373	121,526
1026316	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	7	8061	SAL	19,346	-	-	174,118	193,464
										OPE	10,826	-	-	97,430	108,256
1026317	OAH C0438 AP	PROCUREMENT & CONTRACT SPECIAL	29	PF	1	1.00	24	7	8863	SAL	21,271	-	-	191,441	212,712
										OPE	11,462	-	-	103,159	114,621
1026318	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	20,270	-	-	182,434	202,704
										OPE	11,131	-	-	100,181	111,312
1026319	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7681	SAL	18,434	-	-	165,910	184,344
										OPE	10,524	-	-	94,715	105,239
1026320	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	24,547	-	-	220,925	245,472
										OPE	12,546	-	-	112,910	125,456
1026321	OAH C2511 AP	ELECTRONIC PUBLISHING DESIGN SPE	22	PF	1	1.00	24	7	6359	SAL	15,262	-	-	137,354	152,616
										OPE	9,475	-	-	85,272	94,747
1026322	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	20,270	-	-	182,434	202,704

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											GF	LF	OF	FF	AF
1026323	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	3	6657	OPE	11,131	-	-	100,181	111,312
										SAL	15,977	-	-	143,791	159,768
										OPE	9,711	-	-	87,401	97,112
1026324	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	21,271	-	-	191,441	212,712
										OPE	11,462	-	-	103,159	114,621
1026325	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	4	6982	SAL	16,757	-	-	150,811	167,568
										OPE	9,969	-	-	89,723	99,692
1026326	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	10184	SAL	24,442	-	-	219,974	244,416
										OPE	12,511	-	-	112,595	125,106
1026327	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	17,568	-	-	158,112	175,680
										OPE	10,238	-	-	92,138	102,376
1026328	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	24,530	-	-	220,774	245,304
										OPE	12,540	-	-	112,859	125,399
1026329	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	27,038	-	-	243,346	270,384
										OPE	13,369	-	-	120,324	133,693
1026330	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	SAL	21,271	-	-	191,441	212,712
										OPE	11,462	-	-	103,159	114,621
1026331	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	26,894	-	-	242,050	268,944
										OPE	13,322	-	-	119,895	133,217
1026332	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	29,597	-	-	266,371	295,968
										OPE	14,215	-	-	127,939	142,154
1026333	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	6	9695	SAL	23,268	-	-	209,412	232,680
										OPE	12,123	-	-	109,103	121,226
1026334	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	86,844	-	-	86,844	173,688
										OPE	50,858	-	-	50,858	101,716
1026335	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	96,708	-	-	96,708	193,416
										OPE	54,120	-	-	54,120	108,240
1026336	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
1026337	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	155,484	-	-	155,484	310,968
										OPE	73,557	-	-	73,557	147,114

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											GF	LF	OF	FF	AF
1026338	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	63,240	-	-	63,240	126,480
										OPE	43,052	-	-	43,052	86,104
1026339	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	4	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
1026347	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	148,104	-	-	148,104	296,208
										OPE	71,117	-	-	71,117	142,234
1026348	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
1026349	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,648	-	-	72,648	145,296
										OPE	46,163	-	-	46,163	92,326
1026350	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
1026351	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	3	6359	SAL	76,308	-	-	76,308	152,616
										OPE	47,374	-	-	47,374	94,748
1026460	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1026461	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1026462	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5776	SAL	69,312	-	-	69,312	138,624
										OPE	45,060	-	-	45,060	90,120
1702667	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1860010	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31	PF	1	1.00	24	4	8798	SAL	105,576	-	-	105,576	211,152
										OPE	57,053	-	-	57,053	114,106
2160017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	3	6070	SAL	72,840	-	-	72,840	145,680
										OPE	46,227	-	-	46,227	92,454
2260017	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
2621000	OAH C5926 AP	DISABILITY ANALYST 1	23	PF	1	1.00	24	5	6070	SAL	73,059	-	-	72,621	145,680
										OPE	46,366	-	-	46,088	92,454
2720026	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	129,158	-	-	128,386	257,544

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											GF	LF	OF	FF	AF
2720035	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	64,918	-	-	64,529	129,447
										SAL	72,866	-	-	72,430	145,296
										OPE	46,301	-	-	46,025	92,326
2730015	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2730016	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2730017	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2730018	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	5	6070	SAL	72,840	-	-	72,840	145,680
										OPE	46,227	-	-	46,227	92,454
2730019	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
2730020	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
2730212	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	31X	PF	1	1.00	24	7	10172	SAL	122,064	-	-	122,064	244,128
										OPE	62,506	-	-	62,506	125,012
2730213	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
2730214	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	60,312	-	-	60,312	120,624
										OPE	42,084	-	-	42,084	84,168
2730215	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
2730216	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
2730217	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
2730218	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	6	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
2730219	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730220	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
2730221	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4795	SAL	57,540	-	-	57,540	115,080
										OPE	41,167	-	-	41,167	82,334
2730513	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
2730514	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	2	6657	SAL	79,884	-	-	79,884	159,768
										OPE	48,556	-	-	48,556	97,112
2730515	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
2730516	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
2730517	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	2	6657	SAL	79,884	-	-	79,884	159,768
										OPE	48,556	-	-	48,556	97,112
2730518	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
2730519	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	3	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
2730520	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
2730521	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	2	6657	SAL	79,884	-	-	79,884	159,768
										OPE	48,556	-	-	48,556	97,112
2730522	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	4	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2730523	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
2730524	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
2730525	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	2	6657	SAL	79,884	-	-	79,884	159,768
										OPE	48,556	-	-	48,556	97,112
2730526	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	8	8863	SAL	106,356	-	-	106,356	212,712

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730527	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	OPE	57,311	-	-	57,311	114,622
										SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
2730528	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	4	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
2730529	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
2730530	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,648	-	-	72,648	145,296
										OPE	46,163	-	-	46,163	92,326
2730531	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	10	11756	SAL	141,072	-	-	141,072	282,144
										OPE	68,791	-	-	68,791	137,582
2730532	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	7	10172	SAL	122,064	-	-	122,064	244,128
										OPE	62,506	-	-	62,506	125,012
2730533	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	5	9229	SAL	110,748	-	-	110,748	221,496
										OPE	58,763	-	-	58,763	117,526
2730534	OAH C5647 AP	GOVERNMENTAL AUDITOR 2	26	PF	1	1.00	24	5	6982	SAL	83,784	-	-	83,784	167,568
										OPE	49,846	-	-	49,846	99,692
2730535	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
2730536	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	5	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
2730872	MMS X7085 AP	BUSINESS OPERATIONS MANAGER 1	31X	PF	1	1.00	24	7	10172	SAL	122,064	-	-	122,064	244,128
										OPE	62,506	-	-	62,506	125,012
2730873	MMS X7365 AP	HUMAN SERVICES MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	147,984	-	-	147,984	295,968
										OPE	71,077	-	-	71,077	142,154
2730874	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA	31X	PF	1	1.00	24	5	9229	SAL	110,748	-	-	110,748	221,496
										OPE	58,763	-	-	58,763	117,526
2730875	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	7	5026	SAL	60,312	-	-	60,312	120,624
										OPE	42,084	-	-	42,084	84,168
2730876	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730877	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
2730878	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
3060013	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	79,884	-	-	79,884	159,768
										OPE	48,556	-	-	48,556	97,112
3060020	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
4111101	MESN Z7362 AF	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	6	13612	SAL	163,344	-	-	163,344	326,688
										OPE	76,157	-	-	76,157	152,314
4111127	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
4111145	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	147,283	-	-	98,189	245,472
										OPE	75,273	-	-	50,182	125,455
4111178	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4111181	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	87,178	-	-	58,118	145,296
										OPE	55,396	-	-	36,930	92,326
4111192	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
4112218	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	145,296	-	-	-	145,296
										OPE	92,326	-	-	-	92,326
4118503	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
4118515	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	193,416	-	-	-	193,416
										OPE	108,240	-	-	-	108,240
4119001	MMS X7083 AP	BUSINESS OPERATIONS MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	168,453	-	-	190,875	359,328
										OPE	76,465	-	-	86,642	163,107
4119413	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	270,384	-	-	-	270,384
										OPE	133,693	-	-	-	133,693
4119415	MMS X7142 AP	COMPLIANCE AND REGULATORY ADMIN	38X	PF	1	1.00	24	4	12342	SAL	148,104	-	-	148,104	296,208

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	71,117	-	-	71,117	142,234
4119589	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	327,000	-	-	-	327,000
										OPE	152,416	-	-	-	152,416
4119879	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,910	-	-	65,690	132,600
										OPE	44,469	-	-	43,659	88,128
4119952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	66,300	-	-	66,300	132,600
										OPE	44,064	-	-	44,064	88,128
5266020	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	106,188	-	-	106,188	212,376
										OPE	57,255	-	-	57,255	114,510
5552698	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
6010100	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	123,020	-	-	122,284	245,304
										OPE	62,888	-	-	62,511	125,399
6010102	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,598	-	-	134,786	270,384
										OPE	67,047	-	-	66,646	133,693
6111800	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
6150001	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	132,240	-	-	-	132,240
										OPE	88,008	-	-	-	88,008
6150003	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	57,780	-	9,802	42,433	110,015
										OPE	42,362	-	7,187	31,110	80,659
6151000	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	7	6275	SAL	75,300	-	-	75,300	150,600
										OPE	47,040	-	-	47,040	94,080
6190007	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6190010	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
6190019	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
6190021	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	83,616	-	-	83,616	167,232
										OPE	49,790	-	-	49,790	99,580

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6190028	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
6190032	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
6190035	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	7	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
6250000	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	129,002	-	-	128,230	257,232
										OPE	64,866	-	-	64,477	129,343
6250002	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	11219	SAL	135,032	-	-	134,224	269,256
										OPE	66,860	-	-	66,460	133,320
6266850	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
6266851	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	9	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
6266852	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	108,100	-	27,363	134,922	270,385
										OPE	53,450	-	13,530	66,713	133,693
6266853	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
6266854	OAH C6685 AP	CLIENT CARE SURVEYOR	28	PF	1	1.00	24	11	10228	SAL	122,736	-	-	122,736	245,472
										OPE	62,728	-	-	62,728	125,456
6270000	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	163,991	-	-	163,010	327,001
										OPE	76,437	-	-	75,979	152,416
6270001	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6270003	OAH C1244 AP	FISCAL ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	111,790	-	-	111,122	222,912
										OPE	59,174	-	-	58,821	117,995
6270004	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
6270005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,146	-	-	116,446	233,592
										OPE	60,945	-	-	60,581	121,526
6270007	OAH C1245 AP	FISCAL ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	67,596	-	-	202,788	270,384

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
6308130	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	33,423	-	-	100,270	133,693	
										SAL	128,616	-	-	128,616	257,232	
6320000	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	64,672	-	-	64,672	129,344	
										SAL	128,616	-	-	128,616	257,232	
6408131	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	64,672	-	-	64,672	129,344	
										SAL	116,796	-	-	116,796	233,592	
6500005	MMS X7144 AP	COMPLIANCE AND REGULATORY MANA 33X	PF	1	1.00	24	5	10172	OPE	60,763	-	-	60,763	121,526		
									SAL	122,064	-	-	122,064	244,128		
6500013	OAH C0437 AP	PROCUREMENT & CONTRACT SPECIAL	27	PP	1	0.75	17.97	11	9733	OPE	62,506	-	-	62,506	125,012	
										SAL	87,451	-	-	87,451	174,902	
6500016	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	5	8061	OPE	45,524	-	-	45,524	91,048	
										SAL	97,022	-	-	96,442	193,464	
9410717	MMS X7145 AP	COMPLIANCE AND REGULATORY MANA 31X	PF	1	1.00	24	11	12332	OPE	54,290	-	-	53,966	108,256		
									SAL	294,991	-	977	-	295,968		
											OPE	141,685	-	469	-	142,154
Total Salary												25,472,541	-	38,142	26,508,876	52,019,559
Total OPE												13,612,838	-	21,186	14,184,384	27,818,408
Total Personal Services					240	239.75						39,085,379	-	59,328	40,693,260	79,837,967

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Child Welfare Program Delivery

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Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000314	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
0000598	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0001008	MMS X7361 AP	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	11	19101	SAL	316,633	-	-	141,791	458,424
										OPE	131,216	-	-	58,760	189,976
0007372	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	2	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0008027	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
0198004	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	248,188	-	-	111,140	359,328
										OPE	112,658	-	-	50,449	163,107
0198005	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
0390013	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
0390014	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0390017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0390018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0390019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0390020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0390022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0390023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0390024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568

PIC100 - Position Budget Report

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	68,857	-	-	30,835	99,692
										SAL	146,688	-	-	65,688	212,376
0390026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0390031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	79,092	-	-	35,418	114,510
										SAL	95,748	-	-	42,876	138,624
0390032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	62,246	-	-	27,874	90,120
										SAL	110,352	-	-	49,416	159,768
0390033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
0390034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
0390036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	67,075	-	-	30,037	97,112
										SAL	140,008	-	-	62,696	202,704
0390037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	76,883	-	-	34,429	111,312
										SAL	100,621	-	-	45,059	145,680
0390038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	63,858	-	-	28,596	92,454
										SAL	110,352	-	-	49,416	159,768
0390040	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
0390041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0390043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
0390044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
0390045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	70,710	-	-	31,665	102,375
										SAL	115,739	-	-	51,829	167,568
0390048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	68,857	-	-	30,835	99,692
										SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0390050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	152,616	-	-	-	152,616
										OPE	94,747	-	-	-	94,747
0390051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0390052	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0390053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0390054	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0390055	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0390056	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0390059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
0390060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0390061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0390062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0390063	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0390065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0390066	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0390067	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390068	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	OPE	60,870	-	-	27,258	88,128
										SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
0390070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0390073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0390076	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
0390077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0390079	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0390081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	10	8446	SAL	70,004	-	-	31,348	101,352
										OPE	38,441	-	-	17,214	55,655
0466020	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7598	SAL	125,951	-	-	56,401	182,352
										OPE	72,233	-	-	32,347	104,580
0492001	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492002	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492004	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492005	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492006	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492008	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492010	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	167,232	-	-	-	167,232
										OPE	99,580	-	-	-	99,580

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0492011	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492012	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
0492013	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
0492014	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492015	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	6	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
0492016	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492017	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492018	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492020	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492023	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PP	1	0.50	12	11	6968	SAL	83,616	-	-	-	83,616
										OPE	49,791	-	-	-	49,791
0492024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0492025	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492026	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492027	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492028	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0492030	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PP	1	0.50	12	11	6968	OPE	68,780	-	-	30,800	99,580
										SAL	57,754	-	-	25,862	83,616
										OPE	34,391	-	-	15,400	49,791
0492031	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0492033	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PP	1	0.50	12	6	5510	SAL	45,669	-	-	20,451	66,120
										OPE	30,394	-	-	13,610	44,004
0492034	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
0492036	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0701002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0701003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0701004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0701005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0701006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0701007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0701008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0701009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0701010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0701011	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0701012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0701013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0701014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
0701015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0701016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0701017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0701018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0701019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0701020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
0701021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0701022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0701023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0701024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0701025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0701026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0701027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0701028	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	79,092	-	-	35,418	114,510
										SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0701029	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0701030	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0701032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0701033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0701034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0701035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0701036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0701050	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	4	7984	SAL	132,349	-	-	59,267	191,616
										OPE	74,350	-	-	33,294	107,644
0702001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0702002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0779005	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0779077	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0779081	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0779082	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0779086	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0779088	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
0779094	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0779096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	8	4795	SAL	39,743	-	-	17,797	57,540
										OPE	28,435	-	-	12,733	41,168
0779097	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0779253	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	359,328	-	-	-	359,328
										OPE	163,107	-	-	-	163,107
0779300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0779321	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0779323	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0779327	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	SAL	168,619	-	-	75,509	244,128
										OPE	86,345	-	-	38,666	125,011
0779329	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
0779335	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0779336	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0779344	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0779345	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0779346	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0779366	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	67,075	-	-	30,037	97,112
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0779385	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0779406	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0779632	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0779645	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	167,232	-	-	-	167,232
										OPE	99,580	-	-	-	99,580
0779646	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0779653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0779654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0779657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0779658	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0779660	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0779661	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0779662	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	SAL	66,887	-	-	29,953	96,840
										OPE	52,701	-	-	23,600	76,301
0779664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0779928	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0781029	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0781058	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	SAL	138,947	-	-	62,221	201,168
										OPE	76,532	-	-	34,271	110,803
0781089	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0781094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0781104	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0781109	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
0781110	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0781111	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0781126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0781158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0781159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0781160	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
0781161	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0781164	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0781165	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0781166	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	111,312	-	-	-	111,312
0781167	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0781169	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0781170	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0781171	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0781172	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0781180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0781181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0781202	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0781204	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
0781205	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0781206	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0781207	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0781208	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
0781210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0781211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0781224	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0783003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0783006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0783010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0783011	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0785000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0785001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0785002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0785003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	106,188	-	-	-	106,188
										OPE	57,255	-	-	-	57,255
0785004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
0785005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
0785012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0785013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0785015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0785072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0785073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0785078	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785079	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0785085	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0785088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0785116	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0785117	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785118	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785120	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0785121	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0785128	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0785130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0785131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
0785132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0785133	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0785134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0785135	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0785138	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0785140	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0785141	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0785142	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0785143	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0785211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	9	5026	SAL	41,657	-	-	18,655	60,312
										OPE	29,067	-	-	13,017	42,084
0785218	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	4	4035	SAL	33,444	-	-	14,976	48,420
										OPE	26,352	-	-	11,800	38,152
0785221	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0785222	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0785515	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
0787000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0787002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
0787003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
0787006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
0787007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	79,092	-	-	35,418	114,510
										SAL	127,326	-	-	57,018	184,344
0787008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	72,689	-	-	32,550	105,239
										SAL	140,008	-	-	62,696	202,704
0787010	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	76,883	-	-	34,429	111,312
										SAL	91,338	-	-	40,902	132,240
0787011	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	60,787	-	-	27,221	88,008
										SAL	110,418	-	-	49,446	159,864
0787012	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8798	OPE	67,097	-	-	30,047	97,144
										SAL	145,843	-	-	65,309	211,152
0787013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	78,812	-	-	35,293	114,105
										SAL	91,587	-	-	41,013	132,600
0787015	OAH C1482 IP	INFORMATION SYSTEMS SPECIALIST 2	21	PP	1	0.50	12	7	6103	OPE	60,870	-	-	27,258	88,128
										SAL	50,584	-	-	22,652	73,236
0787016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	32,020	-	-	14,339	46,359
										SAL	95,748	-	-	42,876	138,624
0787019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	62,246	-	-	27,874	90,120
										SAL	110,352	-	-	49,416	159,768
0787020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
0787021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	70,710	-	-	31,665	102,375
										SAL	121,342	-	-	54,338	175,680
0787022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0787023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0787024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
0787025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0787026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0787027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0787028	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0787029	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0787031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0787032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0787033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
0787034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0787035	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0787036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0787037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0787038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
0787040	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0787041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	68,857	-	-	30,835	99,692
										SAL	100,621	-	-	45,059	145,680
0787042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
0787043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	70,710	-	-	31,665	102,375
										SAL	115,739	-	-	51,829	167,568
0787044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	68,857	-	-	30,835	99,692
										SAL	100,621	-	-	45,059	145,680
0787046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	63,858	-	-	28,596	92,454
										SAL	159,768	-	-	-	159,768
0787047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	97,112	-	-	-	97,112
										SAL	146,688	-	-	65,688	212,376
0787048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0787049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
0787051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
0787052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0787053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0787054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0787058	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	79,092	-	-	35,418	114,510
										SAL	110,418	-	-	49,446	159,864
0787059	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	67,097	-	-	30,047	97,144
										SAL	161,342	-	-	72,250	233,592
0787060	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0787061	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0787062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0787063	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0787064	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0787066	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0787067	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0787068	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0787069	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0787071	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
0787074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0787075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0787076	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0787077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0787078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0787082	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0787085	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0787088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	79,092	-	-	35,418	114,510
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0789041	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0789042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0789043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0789044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0789046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0789047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0789052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0789053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0789055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0789057	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0789058	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0789059	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0789062	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0789063	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789064	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0789065	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0789066	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0789067	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0789070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0789071	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0789072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0789073	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0789074	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0789075	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	79,092	-	-	35,418	114,510
0789076	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0789080	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0789081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789088	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0789095	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0789099	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0789111	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0789113	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0789115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0789158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789255	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789256	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0789258	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789259	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0789260	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747

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Child Welfare Program Delivery

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0789261	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0789262	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0789264	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789265	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0789268	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PP	1	0.50	12	11	6054	SAL	50,178	-	-	22,470	72,648
										OPE	31,886	-	-	14,279	46,165
0789269	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0789271	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0789273	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0789274	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0789275	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0789276	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0789277	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0789278	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0789279	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0789280	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
0789285	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680

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Child Welfare Program Delivery

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**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0789287	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	70,710	-	-	31,665	102,375
										SAL	105,412	-	-	47,204	152,616
0789288	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	OPE	65,442	-	-	29,305	94,747
										SAL	177,090	-	-	79,302	256,392
0789291	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	89,146	-	-	39,920	129,066
										SAL	115,507	-	-	51,725	167,232
0789296	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	5270	OPE	68,780	-	-	30,800	99,580
										SAL	43,680	-	-	19,560	63,240
0789297	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	29,737	-	-	13,316	43,053
										SAL	127,326	-	-	57,018	184,344
0789301	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	72,689	-	-	32,550	105,239
										SAL	185,975	-	-	83,281	269,256
0789302	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
0789304	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	7	4584	OPE	92,084	-	-	41,236	133,320
										SAL	37,994	-	-	17,014	55,008
0789309	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	6	6571	OPE	27,856	-	-	12,474	40,330
										SAL	108,926	-	-	48,778	157,704
0789311	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	66,604	-	-	29,826	96,430
										SAL	185,975	-	-	83,281	269,256
0789312	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	92,084	-	-	41,236	133,320
										SAL	110,418	-	-	49,446	159,864
0789314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	67,097	-	-	30,047	97,144
										SAL	115,739	-	-	51,829	167,568
0789369	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	OPE	68,857	-	-	30,835	99,692
										SAL	45,793	-	-	20,507	66,300
0789395	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	OPE	30,435	-	-	13,629	44,064
										SAL	106,188	-	-	-	106,188
0791000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	57,255	-	-	-	57,255
										SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0791002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0791003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0791004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0791005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0791006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0791007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0791008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0791010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0791014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0791015	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0791016	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0791017	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	SAL	138,947	-	-	62,221	201,168
										OPE	76,532	-	-	34,271	110,803
0791019	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0791022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0791024	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0791032	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0791183	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	8	11756	OPE	83,938	-	-	37,588	121,526
										SAL	194,877	-	-	87,267	282,144
										OPE	95,028	-	-	42,554	137,582
0791187	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
0791218	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793000	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0793002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0793003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0793006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0793008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	8	7681	SAL	63,663	-	-	28,509	92,172
										OPE	36,345	-	-	16,275	52,620
0793009	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	233,522	-	-	70	233,592
										OPE	121,490	-	-	36	121,526
0793012	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
0793014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0793015	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0793019	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793020	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793161	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793162	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793163	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
0793164	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
0793165	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793166	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
0793167	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793168	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	SAL	168,619	-	-	75,509	244,128
										OPE	86,345	-	-	38,666	125,011
0793169	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793170	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
0793171	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	4	6896	SAL	114,314	-	-	51,190	165,504
										OPE	68,386	-	-	30,623	99,009
0793172	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
0793173	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793174	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793175	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0793176	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0793177	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793178	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	70,710	-	-	31,665	102,375
										SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0793179	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0793180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0793181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
0793182	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793183	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793184	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793185	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793186	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	SAL	138,947	-	-	62,221	201,168
										OPE	76,532	-	-	34,271	110,803
0793187	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793188	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0793189	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0793190	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0793191	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0793192	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793193	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0793194	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0793195	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0793196	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0793197	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0793199	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0793200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0793201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0793202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0793203	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0793204	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7984	SAL	132,349	-	-	59,267	191,616
										OPE	74,350	-	-	33,294	107,644
0793211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0793214	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
0793232	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793233	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793234	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793235	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	55,711	-	-	24,948	80,659
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793237	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0793238	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0793239	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793240	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793242	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	126,480	-	-	-	126,480
										OPE	86,104	-	-	-	86,104
0793243	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	110,016	-	-	-	110,016
										OPE	80,659	-	-	-	80,659
0793244	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793247	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793252	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0793253	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0793255	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0793256	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0793257	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0793258	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

PIC100 - Position Budget Report

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793259	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0793261	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0793263	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0793264	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0793267	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0793270	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
0793273	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
0793276	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793277	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793279	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
0793280	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793281	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0793351	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	5	6657	SAL	55,176	-	-	24,708	79,884
										OPE	33,538	-	-	15,019	48,557
0793352	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0793353	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0793354	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Child Welfare Program Delivery

**2027-29 Biennium
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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0793355	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	55,176	-	-	24,708	79,884
										OPE	33,538	-	-	15,019	48,557
0793357	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0793359	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0793365	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0793366	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0793374	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0793399	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0795118	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0795119	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0795121	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0795122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0795124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0795128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0795129	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0795130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0795131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0795132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0795134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0795135	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0795142	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0795247	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0795325	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0795327	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PP	1	0.50	12	11	6661	SAL	55,209	-	-	24,723	79,932
										OPE	33,549	-	-	15,024	48,573
0795578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0795579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0795580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0795581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0795582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0795583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0795584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0795585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0795586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
0795587	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	OPE	68,857	-	-	30,835	99,692
										SAL	79,486	-	-	35,594	115,080
0795588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	56,868	-	-	25,466	82,334
										SAL	212,376	-	-	-	212,376
0795589	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	114,510	-	-	-	114,510
										SAL	185,975	-	-	83,281	269,256
0795693	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	92,084	-	-	41,236	133,320
										SAL	91,587	-	-	41,013	132,600
0795876	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	60,870	-	-	27,258	88,128
										SAL	127,326	-	-	57,018	184,344
0795880	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	72,689	-	-	32,550	105,239
										SAL	140,008	-	-	62,696	202,704
0795881	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	76,883	-	-	34,429	111,312
										SAL	202,704	-	-	-	202,704
0795882	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	111,312	-	-	-	111,312
										SAL	121,342	-	-	54,338	175,680
0795883	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	70,710	-	-	31,665	102,375
										SAL	140,008	-	-	62,696	202,704
0795884	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
0795885	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	184,344	-	-	-	184,344
0795887	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	105,239	-	-	-	105,239
										SAL	146,688	-	-	65,688	212,376
0795888	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
0795893	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	6982	OPE	68,857	-	-	30,835	99,692
										SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0795894	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0795896	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
0795897	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
0795898	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0797003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0797007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0797009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0797012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797013	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0797017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	79,092	-	-	35,418	114,510
										SAL	100,621	-	-	45,059	145,680
0797018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	63,858	-	-	28,596	92,454
										SAL	110,352	-	-	49,416	159,768
0797019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,075	-	-	30,037	97,112
										SAL	95,748	-	-	42,876	138,624
0797020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
0797021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
0797022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
0797023	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	79,092	-	-	35,418	114,510
										SAL	161,342	-	-	72,250	233,592
0797024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	83,938	-	-	37,588	121,526
										SAL	121,342	-	-	54,338	175,680
0797025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	70,710	-	-	31,665	102,375
										SAL	91,587	-	-	41,013	132,600
0797026	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	60,870	-	-	27,258	88,128
										SAL	91,338	-	-	40,902	132,240
0797027	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	60,787	-	-	27,221	88,008
										SAL	146,688	-	-	65,688	212,376
0797028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	79,092	-	-	35,418	114,510
										SAL	91,587	-	-	41,013	132,600
0797030	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	60,870	-	-	27,258	88,128
										SAL	185,975	-	-	83,281	269,256
0797031	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	92,084	-	-	41,236	133,320
										SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797032	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797033	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0797037	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797038	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0797039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797042	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797043	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0797046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0797047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797051	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
0797054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

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Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	65,442	-	-	29,305	94,747
0797055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797057	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797058	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797059	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797062	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0797063	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
0797064	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0797065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	105,360	-	-	-	105,360
										OPE	79,119	-	-	-	79,119
0797067	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797068	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0797069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0797070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0797071	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797075	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797076	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
0797077	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0797080	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797083	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797084	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0797089	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797090	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797093	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797095	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797096	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0797097	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0797098	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0797101	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797102	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	65,442	-	-	29,305	94,747
										SAL	185,975	-	-	83,281	269,256
0797103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	92,084	-	-	41,236	133,320
										SAL	75,988	-	-	34,028	110,016
0797104	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	55,711	-	-	24,948	80,659
										SAL	91,587	-	-	41,013	132,600
0797110	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	60,870	-	-	27,258	88,128
										SAL	146,688	-	-	65,688	212,376
0797119	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	OPE	79,092	-	-	35,418	114,510
										SAL	45,793	-	-	20,507	66,300
0797122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	30,435	-	-	13,629	44,064
										SAL	100,621	-	-	45,059	145,680
0797123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	63,858	-	-	28,596	92,454
										SAL	146,688	-	-	65,688	212,376
0797124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0797126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0797129	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	79,092	-	-	35,418	114,510
										SAL	87,360	-	-	39,120	126,480
0797130	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	59,472	-	-	26,632	86,104
										SAL	110,352	-	-	49,416	159,768
0797131	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	67,075	-	-	30,037	97,112
										SAL	105,412	-	-	47,204	152,616
0797132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	65,442	-	-	29,305	94,747
										SAL	110,352	-	-	49,416	159,768
0797133	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	67,075	-	-	30,037	97,112
										SAL	105,412	-	-	47,204	152,616
0797134	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797135	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797136	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0797137	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0797139	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797140	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797141	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0797142	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0797143	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797145	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797146	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0797147	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797148	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0797149	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797150	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
0797151	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0797152	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797153	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	106,188	-	-	-	106,188
										OPE	57,255	-	-	-	57,255
0797154	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0797155	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
0797156	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
0797157	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0797159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0797160	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797161	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0797163	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0797164	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797166	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797167	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
0797169	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797170	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
0797206	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0797210	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0797214	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0797219	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0797220	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
0797335	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0797510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0797512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
0797516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0797520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0797524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0797528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0797530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0797531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0797532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0797534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0797537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0797539	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0797540	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
0797541	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0797544	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797545	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0797548	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797549	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	101,112	-	-	-	101,112
										OPE	77,714	-	-	-	77,714
0797550	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0797551	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0797552	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797553	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0797554	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797555	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	OPE	53,677	-	-	24,037	77,714
										SAL	66,887	-	-	29,953	96,840
										OPE	52,701	-	-	23,600	76,301
0797556	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0797558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0797666	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0797958	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0797978	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0798001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0798002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0798003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0799001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0799003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
0799005	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

PIC100 - Position Budget Report

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799007	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0799008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799012	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799013	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799014	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0799016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799018	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0799019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0799021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
0799022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0799024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799025	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799026	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	8	4795	OPE	92,084	-	-	41,236	133,320
										SAL	39,743	-	-	17,797	57,540
										OPE	28,435	-	-	12,733	41,168
0799027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	126,480	-	-	-	126,480
										OPE	86,104	-	-	-	86,104
0799029	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0799030	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0799031	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
0799032	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0799033	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799034	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799035	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0799036	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799037	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799038	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0799040	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	101,112	-	-	-	101,112
										OPE	77,714	-	-	-	77,714
0799041	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799042	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167

PIC100 - Position Budget Report

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Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
0799046	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0799049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
0799052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799057	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
0799058	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
0799059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
0799060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0799066	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799068	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376

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2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	114,510	-	-	-	114,510
0799069	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799070	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799073	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799074	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
0799075	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799076	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0799077	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799078	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0799079	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0799082	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799083	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0799084	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799086	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
0799087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799088	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799089	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
0799090	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
0799091	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799092	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0799093	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799094	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0799095	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0799096	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799097	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799098	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0799099	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0799100	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
0799101	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0799102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
0799103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799105	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	60,870	-	-	27,258	88,128
										SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0799106	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799107	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0799108	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799109	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799110	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799111	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0799112	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0799113	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
0799115	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799117	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	2	7239	SAL	119,999	-	-	53,737	173,736
										OPE	70,266	-	-	31,466	101,732
0799118	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	66,300	-	-	-	66,300
										OPE	44,064	-	-	-	44,064
0799119	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
0799120	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
0799124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0799125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0799126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799127	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799129	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0799136	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799137	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799138	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0799139	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
0799140	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0799141	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799142	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
0799144	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799145	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799146	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799147	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
0799148	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
0799149	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
0799150	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	74,772	-	-	33,484	108,256
										SAL	133,626	-	-	59,838	193,464
0799151	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	74,772	-	-	33,484	108,256
										SAL	110,352	-	-	49,416	159,768
0799182	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
0799183	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	79,092	-	-	35,418	114,510
										SAL	110,418	-	-	49,446	159,864
0799189	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	67,097	-	-	30,047	97,144
										SAL	185,975	-	-	83,281	269,256
0799190	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	92,084	-	-	41,236	133,320
										SAL	152,987	-	-	68,509	221,496
0799193	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	81,175	-	-	36,350	117,525
										SAL	72,772	-	-	32,588	105,360
0799194	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	OPE	54,647	-	-	24,472	79,119
										SAL	45,793	-	-	20,507	66,300
0799195	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	30,435	-	-	13,629	44,064
										SAL	91,587	-	-	41,013	132,600
0799196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
0799197	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
0799198	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0799225	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799226	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
0799227	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0799228	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799230	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
0799231	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799232	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0799233	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799234	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799235	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
0799236	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PP	1	0.50	12	11	6661	SAL	55,209	-	-	24,723	79,932
										OPE	33,549	-	-	15,024	48,573
0799237	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	SAL	138,947	-	-	62,221	201,168
										OPE	76,532	-	-	34,271	110,803
0799238	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
0799240	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799303	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
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**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799304	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	68,780	-	-	30,800	99,580
										SAL	115,507	-	-	51,725	167,232
0799307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	7	7320	OPE	68,780	-	-	30,800	99,580
										SAL	87,840	-	-	-	87,840
0799308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	51,188	-	-	-	51,188
										SAL	212,376	-	-	-	212,376
0799309	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	146,688	-	-	65,688	212,376
0799311	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	212,376	-	-	-	212,376
0799312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	146,688	-	-	65,688	212,376
0799313	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
0799314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
0799315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	68,857	-	-	30,835	99,692
										SAL	110,352	-	-	49,416	159,768
0799316	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
0799318	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
0799340	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	74,772	-	-	33,484	108,256
										SAL	185,975	-	-	83,281	269,256
0799344	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	OPE	92,084	-	-	41,236	133,320
										SAL	79,486	-	-	35,594	115,080
0799345	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	56,868	-	-	25,466	82,334
										SAL	91,587	-	-	41,013	132,600
0799346	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799382	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
0799383	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0799406	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PP	1	0.50	12	11	6661	SAL	55,209	-	-	24,723	79,932
										OPE	33,549	-	-	15,024	48,573
0799446	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
0799894	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799903	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
0799907	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
0799909	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
0799910	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
0799911	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0799914	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	9	8061	SAL	96,732	-	-	-	96,732
										OPE	54,128	-	-	-	54,128
0799918	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0799926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799929	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
0799946	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
0799955	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0799971	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	55,711	-	-	24,948	80,659
										SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
0799975	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
0799980	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
0799990	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
0799994	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	11	5525	SAL	45,793	-	-	20,507	66,300
										OPE	30,435	-	-	13,629	44,064
0799999	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	10	5270	SAL	43,680	-	-	19,560	63,240
										OPE	29,737	-	-	13,316	43,053
1000062	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1000071	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1000072	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1000073	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1000074	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1000077	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
1000080	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1000081	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
1000083	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000086	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
1000537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1000539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000540	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1000541	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000543	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1000545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1000546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1000547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1000548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1000549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1000550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1000551	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	76,883	-	-	34,429	111,312
										SAL	133,626	-	-	59,838	193,464
1000553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	74,772	-	-	33,484	108,256
										SAL	121,342	-	-	54,338	175,680
1000554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	146,688	-	-	65,688	212,376
1000555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1000556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
1000557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	76,883	-	-	34,429	111,312
										SAL	105,412	-	-	47,204	152,616
1000558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	65,442	-	-	29,305	94,747
										SAL	175,680	-	-	-	175,680
1000559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	102,375	-	-	-	102,375
										SAL	133,626	-	-	59,838	193,464
1000560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	74,772	-	-	33,484	108,256
										SAL	146,688	-	-	65,688	212,376
1000561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
1000597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	76,883	-	-	34,429	111,312
										SAL	127,326	-	-	57,018	184,344
1000602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	72,689	-	-	32,550	105,239
										SAL	146,688	-	-	65,688	212,376
1000603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	79,092	-	-	35,418	114,510
										SAL	95,748	-	-	42,876	138,624
1000623	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
1000624	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1000626	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1000627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1000628	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1000629	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1000632	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1000662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1000663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1000664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	62,246	-	-	27,874	90,120
										SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1000666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001003	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001033	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1001035	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1001076	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1001089	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1001550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1001551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1001552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1001553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001557	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1001559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1001561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1001562	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1001563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1001564	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1001565	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1001566	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001567	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1001568	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001569	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001570	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	212,376	-	-	-	212,376
1001575	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	114,510	-	-	-	114,510
										SAL	115,739	-	-	51,829	167,568
1001576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	68,857	-	-	30,835	99,692
										SAL	133,626	-	-	59,838	193,464
1001577	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	74,772	-	-	33,484	108,256
										SAL	121,342	-	-	54,338	175,680
1001578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	70,710	-	-	31,665	102,375
										SAL	140,008	-	-	62,696	202,704
1001579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	76,883	-	-	34,429	111,312
										SAL	127,326	-	-	57,018	184,344
1001580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	72,689	-	-	32,550	105,239
										SAL	146,688	-	-	65,688	212,376
1001581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	79,092	-	-	35,418	114,510
										SAL	95,748	-	-	42,876	138,624
1001582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	62,246	-	-	27,874	90,120
										SAL	140,008	-	-	62,696	202,704
1001583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	76,883	-	-	34,429	111,312
										SAL	115,739	-	-	51,829	167,568
1001584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	68,857	-	-	30,835	99,692
										SAL	100,621	-	-	45,059	145,680
1001585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	63,858	-	-	28,596	92,454
										SAL	146,688	-	-	65,688	212,376
1001586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1001587	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	67,075	-	-	30,037	97,112
										SAL	140,008	-	-	62,696	202,704
1001588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	76,883	-	-	34,429	111,312
										SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1001590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001592	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1001593	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001594	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1001595	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1001596	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1001597	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001598	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1001599	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001600	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001601	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1001602	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001603	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001604	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001605	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	OPE	67,097	-	-	30,047	97,144
										SAL	66,887	-	-	29,953	96,840
										OPE	52,701	-	-	23,600	76,301
1001606	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
1001609	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001610	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001611	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001612	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	SAL	168,619	-	-	75,509	244,128
										OPE	86,345	-	-	38,666	125,011
1001613	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	SAL	168,619	-	-	75,509	244,128
										OPE	86,345	-	-	38,666	125,011
1001614	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001615	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001616	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1001617	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001618	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001619	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001620	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001621	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1001622	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001623	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001624	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001625	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001626	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001627	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1001628	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1001630	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001631	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001632	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
1001633	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1001635	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001636	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001637	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1001638	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001639	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	59,472	-	-	26,632	86,104
										SAL	91,587	-	-	41,013	132,600
1001640	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
1001641	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
1001642	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	60,870	-	-	27,258	88,128
										SAL	120,624	-	-	-	120,624
1001643	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	84,167	-	-	-	84,167
										SAL	83,315	-	-	37,309	120,624
1001644	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	58,134	-	-	26,033	84,167
										SAL	91,587	-	-	41,013	132,600
1001645	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
1001647	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	60,870	-	-	27,258	88,128
										SAL	87,360	-	-	39,120	126,480
1001648	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	59,472	-	-	26,632	86,104
										SAL	91,587	-	-	41,013	132,600
1001649	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	60,870	-	-	27,258	88,128
										SAL	83,315	-	-	37,309	120,624
1001650	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	58,134	-	-	26,033	84,167
										SAL	91,587	-	-	41,013	132,600
1001651	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	60,870	-	-	27,258	88,128
										SAL	72,772	-	-	32,588	105,360
1001652	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	54,647	-	-	24,472	79,119
										SAL	91,587	-	-	41,013	132,600
1001653	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	OPE	60,870	-	-	27,258	88,128
										SAL	66,887	-	-	29,953	96,840
1001656	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	OPE	52,701	-	-	23,600	76,301
										SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1001658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1001660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1001663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1001666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1001668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001669	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1001670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1001671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1001676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1001956	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
1001957	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001958	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001960	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1001961	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1001962	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001963	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001964	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001965	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1001966	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001967	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001968	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001969	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1001970	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001971	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1001972	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1001973	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001974	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1001975	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001976	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001977	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1001978	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1001979	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001980	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1001981	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1001982	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1001984	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002107	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	OPE	58,134	-	-	26,033	84,167
										SAL	153,070	-	-	68,546	221,616
1002109	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	8	8382	OPE	81,202	-	-	36,363	117,565
										SAL	138,947	-	-	62,221	201,168
1002110	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR 24X	24X	PF	1	1.00	24	11	8799	OPE	76,532	-	-	34,271	110,803
										SAL	145,859	-	-	65,317	211,176
1002111	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	OPE	78,818	-	-	35,295	114,113
										SAL	153,070	-	-	68,546	221,616
1002172	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	81,202	-	-	36,363	117,565
										SAL	133,626	-	-	59,838	193,464
1002173	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	74,772	-	-	33,484	108,256
										SAL	146,688	-	-	65,688	212,376
1002174	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1002175	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1002176	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	67,075	-	-	30,037	97,112
										SAL	105,412	-	-	47,204	152,616
1002177	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	65,442	-	-	29,305	94,747
										SAL	133,626	-	-	59,838	193,464
1002178	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	74,772	-	-	33,484	108,256
										SAL	146,688	-	-	65,688	212,376
1002179	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	79,092	-	-	35,418	114,510
										SAL	121,342	-	-	54,338	175,680
1002180	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	70,710	-	-	31,665	102,375
										SAL	100,621	-	-	45,059	145,680
1002181	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	63,858	-	-	28,596	92,454
										SAL	127,326	-	-	57,018	184,344
1002182	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,689	-	-	32,550	105,239
										SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002183	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1002184	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002185	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1002186	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1002187	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1002188	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1002189	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1002190	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1002191	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1002192	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1002193	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1002194	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1002195	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002196	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1002198	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1002241	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	65,442	-	-	29,305	94,747
										SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1002339	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1002340	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1002728	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1002729	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1002730	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002731	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002732	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002733	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002734	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002735	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1002736	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002737	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002738	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	4	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1002739	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002740	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	9	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1002741	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002742	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002743	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	8	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1002744	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002745	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002746	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002747	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	9	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1002748	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002749	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1002751	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1002752	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1002753	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002754	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002755	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	SAL	66,887	-	-	29,953	96,840
										OPE	52,701	-	-	23,600	76,301
1002757	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002759	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	53,677	-	-	24,037	77,714
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002821	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7984	SAL	132,349	-	-	59,267	191,616
										OPE	74,350	-	-	33,294	107,644
1002822	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
1002827	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1002828	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1002829	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1002831	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1002833	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1002843	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1002844	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002845	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1002846	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002853	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1002854	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1002855	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002856	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002857	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002858	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1002859	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002860	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1002861	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1002862	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1002863	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002864	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002865	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1002866	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002867	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1002868	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1002869	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1002870	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1002871	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002872	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1002873	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
1002874	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	74,772	-	-	33,484	108,256
										SAL	127,326	-	-	57,018	184,344
1002875	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,689	-	-	32,550	105,239
										SAL	121,342	-	-	54,338	175,680
1002876	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	146,688	-	-	65,688	212,376
1002877	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1002878	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1002879	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	79,092	-	-	35,418	114,510
										SAL	100,621	-	-	45,059	145,680
1002880	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	63,858	-	-	28,596	92,454
										SAL	146,688	-	-	65,688	212,376
1002881	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1002913	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	67,075	-	-	30,037	97,112
										SAL	127,326	-	-	57,018	184,344
1002914	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	72,689	-	-	32,550	105,239
										SAL	193,464	-	-	-	193,464
1002917	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	108,256	-	-	-	108,256
										SAL	152,987	-	-	68,509	221,496
1002918	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	81,175	-	-	36,350	117,525
										SAL	185,975	-	-	83,281	269,256
1002919	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320

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											GF	LF	OF	FF	AF
1002920	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1002925	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002927	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002928	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1002929	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1002930	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002931	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002932	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002933	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1002935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1003045	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
1003052	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1003061	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1003062	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003063	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	68,780	-	-	30,800	99,580
										SAL	115,507	-	-	51,725	167,232
1003072	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	OPE	68,780	-	-	30,800	99,580
										SAL	105,412	-	-	47,204	152,616
1003091	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
1003122	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1003123	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1003124	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1003125	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	159,768	-	-	-	159,768
1003126	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	97,112	-	-	-	97,112
										SAL	146,688	-	-	65,688	212,376
1003127	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1003128	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1003132	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1003152	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	67,075	-	-	30,037	97,112
										SAL	91,587	-	-	41,013	132,600
1003153	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
1003154	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	60,870	-	-	27,258	88,128
										SAL	87,360	-	-	39,120	126,480
1003155	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	10	7974	OPE	59,472	-	-	26,632	86,104
										SAL	132,183	-	-	59,193	191,376
										OPE	74,295	-	-	33,270	107,565

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Child Welfare Program Delivery

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003156	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1003157	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1003158	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1003159	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1003161	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1003162	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	110,016	-	-	-	110,016
										OPE	80,659	-	-	-	80,659
1003320	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1003321	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1003322	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1003323	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1003452	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	167,232	-	-	-	167,232
										OPE	99,580	-	-	-	99,580
1003691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1003692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1003693	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1003917	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1003918	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003919	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	68,857	-	-	30,835	99,692
										SAL	121,342	-	-	54,338	175,680
1003920	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	70,710	-	-	31,665	102,375
										SAL	127,326	-	-	57,018	184,344
1003921	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	72,689	-	-	32,550	105,239
										SAL	146,688	-	-	65,688	212,376
1003922	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1003923	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	67,075	-	-	30,037	97,112
										SAL	127,326	-	-	57,018	184,344
1003924	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	72,689	-	-	32,550	105,239
										SAL	115,739	-	-	51,829	167,568
1003925	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	68,857	-	-	30,835	99,692
										SAL	133,626	-	-	59,838	193,464
1003926	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	74,772	-	-	33,484	108,256
										SAL	110,352	-	-	49,416	159,768
1003927	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
1003928	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1003929	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
1003930	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	65,442	-	-	29,305	94,747
										SAL	133,626	-	-	59,838	193,464
1003931	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	74,772	-	-	33,484	108,256
										SAL	95,748	-	-	42,876	138,624
1003932	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	62,246	-	-	27,874	90,120
										SAL	115,739	-	-	51,829	167,568
1003933	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	68,857	-	-	30,835	99,692
										SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1003935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1003947	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
1004279	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1004280	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004281	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1004282	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1004283	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004284	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004285	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1004286	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1004287	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004289	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1004290	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004291	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004292	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004293	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	59,472	-	-	26,632	86,104
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004294	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1004295	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004296	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004297	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004298	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1004299	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1004300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004305	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004306	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004307	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1004308	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1004309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004310	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1004311	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1004312	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004313	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004314	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1004315	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1004316	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004317	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1004318	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004319	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004320	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1004321	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004322	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004323	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004324	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004325	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004326	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	OPE	59,472	-	-	26,632	86,104
										SAL	83,315	-	-	37,309	120,624
1004327	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	58,134	-	-	26,033	84,167
										SAL	110,418	-	-	49,446	159,864
1004328	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
1004329	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	60,787	-	-	27,221	88,008
										SAL	110,418	-	-	49,446	159,864
1004330	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1004331	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1004332	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1004333	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1004334	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1004335	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	OPE	95,748	-	-	42,876	138,624
										SAL	62,246	-	-	27,874	90,120
1004336	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	91,338	-	-	40,902	132,240
										SAL	60,787	-	-	27,221	88,008
1004337	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	110,418	-	-	49,446	159,864
										SAL	67,097	-	-	30,047	97,144
1004338	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	110,418	-	-	49,446	159,864
										SAL	67,097	-	-	30,047	97,144
1004339	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	110,418	-	-	49,446	159,864
										SAL	67,097	-	-	30,047	97,144
1004340	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	91,338	-	-	40,902	132,240
										SAL	60,787	-	-	27,221	88,008

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004341	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004342	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004343	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004344	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1004345	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1004346	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1004347	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1004348	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004349	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004350	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004351	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004352	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004353	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1004354	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1004355	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1004356	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004357	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1004358	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1008431	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	4	6896	SAL	114,314	-	-	51,190	165,504
										OPE	68,386	-	-	30,623	99,009
1008436	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1008437	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1008438	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008439	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1008440	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1008441	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008442	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1008443	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1008444	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008445	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1008446	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1008447	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008448	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008449	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1008450	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1008451	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008452	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1008453	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1008454	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1008455	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008456	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1008457	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1008458	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1008459	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1008460	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1008461	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1008463	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008469	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
1008470	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
1008471	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1008472	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	79,092	-	-	35,418	114,510
										SAL	127,326	-	-	57,018	184,344
1008473	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,689	-	-	32,550	105,239
										SAL	121,342	-	-	54,338	175,680
1008474	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
1008475	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
1008476	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1008482	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	67,075	-	-	30,037	97,112
										SAL	133,626	-	-	59,838	193,464
1008483	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	74,772	-	-	33,484	108,256
										SAL	95,748	-	-	42,876	138,624
1008484	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	62,246	-	-	27,874	90,120
										SAL	115,739	-	-	51,829	167,568
1008485	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	68,857	-	-	30,835	99,692
										SAL	100,621	-	-	45,059	145,680
1008486	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	63,858	-	-	28,596	92,454
										SAL	133,626	-	-	59,838	193,464
1008487	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	74,772	-	-	33,484	108,256
										SAL	133,626	-	-	59,838	193,464
1008488	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	74,772	-	-	33,484	108,256
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008489	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1008490	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1008491	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1008492	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1008493	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1008494	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1008495	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008496	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1008497	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1008498	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1008499	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1008500	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1008501	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1008502	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1008503	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1008504	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008505	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1008506	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1008507	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
1008508	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	60,787	-	-	27,221	88,008
										SAL	87,360	-	-	39,120	126,480
1008509	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	59,472	-	-	26,632	86,104
										SAL	185,975	-	-	83,281	269,256
1008510	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
1008511	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
1008512	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	269,256	-	-	-	269,256
1008513	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	OPE	133,320	-	-	-	133,320
										SAL	138,947	-	-	62,221	201,168
1008514	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	76,532	-	-	34,271	110,803
										SAL	185,975	-	-	83,281	269,256
1008515	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
1008516	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8798	OPE	92,084	-	-	41,236	133,320
										SAL	145,843	-	-	65,309	211,152
1008517	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	78,812	-	-	35,293	114,105
										SAL	185,975	-	-	83,281	269,256
1008518	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
1008519	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320

PIC100 - Position Budget Report

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008520	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
1008521	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1008522	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
1008523	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1008524	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1008525	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1008526	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008527	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008528	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1008529	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1008530	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1008531	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1008532	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	126,480	-	-	-	126,480
										OPE	86,104	-	-	-	86,104
1008533	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1008534	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008535	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008536	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	59,472	-	-	26,632	86,104
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008537	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1008538	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	120,624	-	-	-	120,624
										OPE	84,167	-	-	-	84,167
1008539	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008540	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
1008541	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1008542	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1008543	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
1008544	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008545	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008546	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008547	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
1008548	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008549	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1008550	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008551	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008552	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1008553	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1008554	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1008555	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1008556	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1008557	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008558	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008559	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008561	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1008562	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1008563	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7984	SAL	132,349	-	-	59,267	191,616
										OPE	74,350	-	-	33,294	107,644
1008564	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
1008565	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	3	6571	SAL	108,926	-	-	48,778	157,704
										OPE	66,604	-	-	29,826	96,430
1011308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1011309	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011310	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	108,256	-	-	-	108,256
										SAL	146,688	-	-	65,688	212,376
1011311	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	79,092	-	-	35,418	114,510
										SAL	95,748	-	-	42,876	138,624
1011312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	62,246	-	-	27,874	90,120
										SAL	110,352	-	-	49,416	159,768
1011313	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
1011314	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	70,710	-	-	31,665	102,375
										SAL	121,342	-	-	54,338	175,680
1011315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	70,710	-	-	31,665	102,375
										SAL	121,342	-	-	54,338	175,680
1011316	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	70,710	-	-	31,665	102,375
										SAL	133,626	-	-	59,838	193,464
1011317	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	74,772	-	-	33,484	108,256
										SAL	127,326	-	-	57,018	184,344
1011318	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,689	-	-	32,550	105,239
										SAL	121,342	-	-	54,338	175,680
1011319	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	70,710	-	-	31,665	102,375
										SAL	184,344	-	-	-	184,344
1011320	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	105,239	-	-	-	105,239
										SAL	100,621	-	-	45,059	145,680
1011321	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	63,858	-	-	28,596	92,454
										SAL	95,748	-	-	42,876	138,624
1011322	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	62,246	-	-	27,874	90,120
										SAL	115,739	-	-	51,829	167,568
1011323	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	68,857	-	-	30,835	99,692
										SAL	110,352	-	-	49,416	159,768
1011324	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011325	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1011326	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011327	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1011328	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1011329	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1011330	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1011331	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1011332	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011333	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1011334	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1011335	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011336	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011337	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1011338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011339	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011340	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011341	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1011342	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1011343	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
1011368	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	74,772	-	-	33,484	108,256
										SAL	146,688	-	-	65,688	212,376
1011369	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	79,092	-	-	35,418	114,510
										SAL	127,326	-	-	57,018	184,344
1011370	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	72,689	-	-	32,550	105,239
										SAL	146,688	-	-	65,688	212,376
1011371	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
1011372	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
1011373	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
1011374	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	65,442	-	-	29,305	94,747
										SAL	110,352	-	-	49,416	159,768
1011375	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
1011376	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	70,710	-	-	31,665	102,375
										SAL	115,739	-	-	51,829	167,568
1011377	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	68,857	-	-	30,835	99,692
										SAL	146,688	-	-	65,688	212,376
1011378	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
1011379	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	68,857	-	-	30,835	99,692
										SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375

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											GF	LF	OF	FF	AF
1011380	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1011381	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1011382	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1011383	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1011384	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1011385	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011386	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011387	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011388	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1011389	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1011390	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1011391	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1011392	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011393	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011394	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1011395	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011396	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
1011397	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	67,075	-	-	30,037	97,112
										SAL	161,342	-	-	72,250	233,592
1011398	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	83,938	-	-	37,588	121,526
										SAL	100,621	-	-	45,059	145,680
1011399	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	63,858	-	-	28,596	92,454
										SAL	100,621	-	-	45,059	145,680
1011400	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	63,858	-	-	28,596	92,454
										SAL	146,688	-	-	65,688	212,376
1011401	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	79,092	-	-	35,418	114,510
										SAL	100,621	-	-	45,059	145,680
1011402	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	63,858	-	-	28,596	92,454
										SAL	146,688	-	-	65,688	212,376
1011403	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
1011404	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
1011405	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1011406	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
1011407	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
1011408	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
1011409	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
1011410	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	65,442	-	-	29,305	94,747
										SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011411	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1011486	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011487	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
1011492	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011493	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011494	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011495	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011496	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011497	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1011498	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011499	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
1011500	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1011579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1011580	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1011581	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1011582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011583	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	68,857	-	-	30,835	99,692
										SAL	161,342	-	-	72,250	233,592
1011584	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	OPE	83,938	-	-	37,588	121,526
										SAL	133,626	-	-	59,838	193,464
1011585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	74,772	-	-	33,484	108,256
										SAL	133,626	-	-	59,838	193,464
1011586	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	74,772	-	-	33,484	108,256
										SAL	161,342	-	-	72,250	233,592
1013010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	83,938	-	-	37,588	121,526
										SAL	83,315	-	-	37,309	120,624
1013011	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	58,134	-	-	26,033	84,167
										SAL	100,356	-	-	44,940	145,296
1013026	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	63,770	-	-	28,556	92,326
										SAL	110,418	-	-	49,446	159,864
1013027	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
1013028	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	OPE	60,787	-	-	27,221	88,008
										SAL	105,412	-	-	47,204	152,616
1013029	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	65,442	-	-	29,305	94,747
										SAL	110,418	-	-	49,446	159,864
1013092	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	OPE	67,097	-	-	30,047	97,144
										SAL	138,947	-	-	62,221	201,168
1013591	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	76,532	-	-	34,271	110,803
										SAL	87,360	-	-	39,120	126,480
1013592	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	59,472	-	-	26,632	86,104
										SAL	91,587	-	-	41,013	132,600
1013593	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	60,870	-	-	27,258	88,128
										SAL	75,988	-	-	34,028	110,016
1013594	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	55,711	-	-	24,948	80,659
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013595	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1013596	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1013597	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1013598	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013599	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013600	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1013601	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013602	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013603	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013604	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013605	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1013606	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013607	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013608	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
1013609	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013615	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013616	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	63,858	-	-	28,596	92,454
										SAL	95,748	-	-	42,876	138,624
1013617	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
1013618	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
1013619	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	65,442	-	-	29,305	94,747
										SAL	121,342	-	-	54,338	175,680
1013620	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	70,710	-	-	31,665	102,375
										SAL	127,326	-	-	57,018	184,344
1013621	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,689	-	-	32,550	105,239
										SAL	121,342	-	-	54,338	175,680
1013622	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	70,710	-	-	31,665	102,375
										SAL	105,412	-	-	47,204	152,616
1013623	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	212,376	-	-	-	212,376
1013624	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	114,510	-	-	-	114,510
										SAL	100,621	-	-	45,059	145,680
1013625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	63,858	-	-	28,596	92,454
										SAL	146,688	-	-	65,688	212,376
1013626	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
1013627	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	74,772	-	-	33,484	108,256
										SAL	133,626	-	-	59,838	193,464
1013628	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	74,772	-	-	33,484	108,256
										SAL	110,352	-	-	49,416	159,768
1013629	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
1013630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1013632	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1013633	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1013634	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1013635	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1013636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1013637	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1013638	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1013639	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1013640	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1013641	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1013642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1013643	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1013644	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1013645	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1013646	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768

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Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013647	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
1013648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	67,075	-	-	30,037	97,112
										SAL	100,621	-	-	45,059	145,680
1013649	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
1013650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	70,710	-	-	31,665	102,375
										SAL	105,412	-	-	47,204	152,616
1013651	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
1013652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	79,092	-	-	35,418	114,510
										SAL	95,748	-	-	42,876	138,624
1013653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
1013654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	79,092	-	-	35,418	114,510
										SAL	127,326	-	-	57,018	184,344
1013655	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	72,689	-	-	32,550	105,239
										SAL	127,326	-	-	57,018	184,344
1013656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	72,689	-	-	32,550	105,239
										SAL	115,739	-	-	51,829	167,568
1013657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	68,857	-	-	30,835	99,692
										SAL	146,688	-	-	65,688	212,376
1013658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	79,092	-	-	35,418	114,510
										SAL	127,326	-	-	57,018	184,344
1013659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	72,689	-	-	32,550	105,239
										SAL	110,352	-	-	49,416	159,768
1013660	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	OPE	67,075	-	-	30,037	97,112
										SAL	100,621	-	-	45,059	145,680
1013661	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	63,858	-	-	28,596	92,454
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

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**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013662	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1013663	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1013664	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1013665	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1013666	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013667	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1013668	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013670	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013671	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013672	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013673	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013674	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1013675	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013676	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013678	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1013679	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1013680	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1013681	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1013682	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1013683	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1013684	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1013685	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
1014703	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014704	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1014705	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1014706	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1014707	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1014708	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1014709	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014710	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1014711	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014712	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1014713	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1014714	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014715	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014716	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014717	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1014718	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014719	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1014720	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014721	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014722	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014723	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1014724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1014725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	72,689	-	-	32,550	105,239
										SAL	105,412	-	-	47,204	152,616
1014727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	65,442	-	-	29,305	94,747
										SAL	110,352	-	-	49,416	159,768
1014728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
1014729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1014730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	79,092	-	-	35,418	114,510
										SAL	95,748	-	-	42,876	138,624
1014731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	62,246	-	-	27,874	90,120
										SAL	121,342	-	-	54,338	175,680
1014732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	70,710	-	-	31,665	102,375
										SAL	95,748	-	-	42,876	138,624
1014733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	62,246	-	-	27,874	90,120
										SAL	95,748	-	-	42,876	138,624
1014734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
1014735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
1014736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	74,772	-	-	33,484	108,256
										SAL	133,626	-	-	59,838	193,464
1014737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	74,772	-	-	33,484	108,256
										SAL	121,342	-	-	54,338	175,680
1014738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
1014739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	67,075	-	-	30,037	97,112
										SAL	140,008	-	-	62,696	202,704
1014740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	76,883	-	-	34,429	111,312
										SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1014742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1014743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1014744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1014746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1014747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1014748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1014749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1014750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1014751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1014752	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1014759	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1014760	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1014761	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1014762	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	SAL	79,486	-	-	35,594	115,080

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014767	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	56,868	-	-	25,466	82,334
										SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
1014768	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1014769	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
1014770	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1014771	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1014772	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1014773	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1014774	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1014775	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1014776	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014777	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
1014778	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014779	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014780	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
1014784	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014785	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014786	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
1014787	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014788	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014789	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014790	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014791	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
1014792	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1014793	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1015375	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1015376	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1015377	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1015378	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1015379	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1015380	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1015381	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1015382	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	63,858	-	-	28,596	92,454
										SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1016284	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016285	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1016286	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016287	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016288	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016289	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016290	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016291	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016292	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	212,712	-	-	-	212,712
										OPE	114,621	-	-	-	114,621
1016293	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016294	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016295	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	SAL	153,965	-	-	68,947	222,912
										OPE	81,499	-	-	36,496	117,995
1016296	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016297	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016298	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016299	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	SAL	153,965	-	-	68,947	222,912
										OPE	81,499	-	-	36,496	117,995
1016300	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016301	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016302	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016303	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016304	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	SAL	153,965	-	-	68,947	222,912
										OPE	81,499	-	-	36,496	117,995
1016305	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016306	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016307	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016308	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016309	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016310	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016311	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1016312	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016313	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016314	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
1016315	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	OPE	83,938	-	-	37,588	121,526
										SAL	140,008	-	-	62,696	202,704
1016316	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	OPE	76,883	-	-	34,429	111,312
										SAL	140,008	-	-	62,696	202,704
1016317	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	76,883	-	-	34,429	111,312
										SAL	121,342	-	-	54,338	175,680
1016318	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	70,710	-	-	31,665	102,375
										SAL	161,342	-	-	72,250	233,592
1016319	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
1016320	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	OPE	83,938	-	-	37,588	121,526
										SAL	153,965	-	-	68,947	222,912
1016321	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	81,499	-	-	36,496	117,995
										SAL	121,342	-	-	54,338	175,680
1016322	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	OPE	70,710	-	-	31,665	102,375
										SAL	140,008	-	-	62,696	202,704
1016323	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	76,883	-	-	34,429	111,312
										SAL	161,342	-	-	72,250	233,592
1016324	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
1016325	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
1016326	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	OPE	83,938	-	-	37,588	121,526
										SAL	140,008	-	-	62,696	202,704
1016327	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	76,883	-	-	34,429	111,312
										SAL	161,342	-	-	72,250	233,592
1016328	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016329	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016330	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1016331	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016332	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	SAL	153,965	-	-	68,947	222,912
										OPE	81,499	-	-	36,496	117,995
1016333	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1016423	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016424	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016425	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1016426	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016427	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1016428	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	SAL	168,619	-	-	75,509	244,128
										OPE	86,345	-	-	38,666	125,011
1016429	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016430	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1016431	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1016432	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	SAL	138,947	-	-	62,221	201,168
										OPE	76,532	-	-	34,271	110,803
1016436	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016437	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	55,711	-	-	24,948	80,659
										SAL	105,360	-	-	-	105,360
										OPE	79,119	-	-	-	79,119
1016438	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1016439	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016440	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016441	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
1016442	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	145,296	-	-	-	145,296
										OPE	92,326	-	-	-	92,326
1016443	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1016444	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	120,624	-	-	-	120,624
										OPE	84,167	-	-	-	84,167
1016445	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016446	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016447	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016448	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016449	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	SAL	66,887	-	-	29,953	96,840
										OPE	52,701	-	-	23,600	76,301
1016450	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016451	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016452	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016453	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016454	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
1016455	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1016456	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1016457	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1016458	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016459	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1016460	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016461	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016462	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016463	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016464	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016465	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016466	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016467	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016468	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016469	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016470	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	67,097	-	-	30,047	97,144
										SAL	87,360	-	-	39,120	126,480
1016471	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	OPE	59,472	-	-	26,632	86,104
										SAL	83,315	-	-	37,309	120,624
1016472	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	58,134	-	-	26,033	84,167
										SAL	91,338	-	-	40,902	132,240
1016473	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	OPE	60,787	-	-	27,221	88,008
										SAL	79,486	-	-	35,594	115,080
1016474	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	OPE	56,868	-	-	25,466	82,334
										SAL	100,621	-	-	45,059	145,680
1016475	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	63,858	-	-	28,596	92,454
										SAL	91,338	-	-	40,902	132,240
1016476	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	60,787	-	-	27,221	88,008
										SAL	110,418	-	-	49,446	159,864
1016477	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016478	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
1016479	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	60,787	-	-	27,221	88,008
										SAL	91,338	-	-	40,902	132,240
1016480	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	60,787	-	-	27,221	88,008
										SAL	110,418	-	-	49,446	159,864
1016481	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016482	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016483	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016484	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016485	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016486	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016487	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016488	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016489	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016490	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016491	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016492	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016493	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016494	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016495	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016496	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016497	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016498	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016499	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016500	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016501	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	OPE	67,097	-	-	30,047	97,144
										SAL	79,486	-	-	35,594	115,080
1016502	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	56,868	-	-	25,466	82,334
										SAL	110,418	-	-	49,446	159,864
1016503	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	OPE	67,097	-	-	30,047	97,144
										SAL	100,621	-	-	45,059	145,680
1016504	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	63,858	-	-	28,596	92,454
										SAL	91,338	-	-	40,902	132,240
1016505	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	OPE	60,787	-	-	27,221	88,008
										SAL	105,412	-	-	47,204	152,616
1016506	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	65,442	-	-	29,305	94,747
										SAL	110,418	-	-	49,446	159,864
1016507	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
1016508	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	60,787	-	-	27,221	88,008
										SAL	110,418	-	-	49,446	159,864
1016509	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016510	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1016511	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	OPE	67,097	-	-	30,047	97,144
										SAL	95,748	-	-	42,876	138,624
1016512	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	62,246	-	-	27,874	90,120
										SAL	110,418	-	-	49,446	159,864
1016513	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016514	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016515	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016516	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016517	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016518	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1016519	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016520	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016521	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016522	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016523	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016524	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1016525	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016526	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1016527	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016529	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016530	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016531	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	63,858	-	-	28,596	92,454
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016532	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016533	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1016535	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1016536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1016539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016541	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1016542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1016543	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1016544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1016545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1016547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1016548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1016549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016550	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1016552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1016553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
1016554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1016555	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1016560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1016561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016562	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	67,075	-	-	30,037	97,112
										SAL	100,621	-	-	45,059	145,680
1016563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
1016564	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
1016565	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
1016566	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
1016567	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	65,442	-	-	29,305	94,747
										SAL	140,008	-	-	62,696	202,704
1016568	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
1016569	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
1016570	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	74,772	-	-	33,484	108,256
										SAL	105,412	-	-	47,204	152,616
1016571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	65,442	-	-	29,305	94,747
										SAL	115,739	-	-	51,829	167,568
1016572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	68,857	-	-	30,835	99,692
										SAL	110,352	-	-	49,416	159,768
1016573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	67,075	-	-	30,037	97,112
										SAL	193,464	-	-	-	193,464
1016574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	108,256	-	-	-	108,256
										SAL	212,376	-	-	-	212,376
1016575	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	114,510	-	-	-	114,510
										SAL	159,768	-	-	-	159,768
1016576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	97,112	-	-	-	97,112
										SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016577	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016578	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	6	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1016579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1016580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1016581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1016582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1016584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1016585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016587	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016588	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1016590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1016591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1016592	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016593	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	62,246	-	-	27,874	90,120
										SAL	105,412	-	-	47,204	152,616
1016594	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
1016595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
1016596	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	74,772	-	-	33,484	108,256
										SAL	100,621	-	-	45,059	145,680
1016597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	63,858	-	-	28,596	92,454
										SAL	100,621	-	-	45,059	145,680
1016598	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
1016599	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	70,710	-	-	31,665	102,375
										SAL	140,008	-	-	62,696	202,704
1016600	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	76,883	-	-	34,429	111,312
										SAL	121,342	-	-	54,338	175,680
1016601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
1016602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
1016603	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	79,092	-	-	35,418	114,510
										SAL	161,342	-	-	72,250	233,592
1016604	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	83,938	-	-	37,588	121,526
										SAL	121,342	-	-	54,338	175,680
1016605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	70,710	-	-	31,665	102,375
										SAL	115,739	-	-	51,829	167,568
1016606	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	68,857	-	-	30,835	99,692
										SAL	121,342	-	-	54,338	175,680
1016607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016651	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016652	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016653	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016654	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
1016655	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1016656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1016664	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	53,677	-	-	24,037	77,714
										SAL	146,688	-	-	65,688	212,376
1016666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1016667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1016668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1016669	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	79,092	-	-	35,418	114,510
										SAL	91,587	-	-	41,013	132,600
1016670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	60,870	-	-	27,258	88,128
										SAL	127,326	-	-	57,018	184,344
1016671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	72,689	-	-	32,550	105,239
										SAL	115,739	-	-	51,829	167,568
1016672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	68,857	-	-	30,835	99,692
										SAL	110,352	-	-	49,416	159,768
1016673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	67,075	-	-	30,037	97,112
										SAL	133,626	-	-	59,838	193,464
1016674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	74,772	-	-	33,484	108,256
										SAL	146,688	-	-	65,688	212,376
1016675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
1016676	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	68,857	-	-	30,835	99,692
										SAL	126,480	-	-	-	126,480
1016677	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	86,104	-	-	-	86,104
										SAL	132,600	-	-	-	132,600
1016678	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	OPE	88,128	-	-	-	88,128
										SAL	244,128	-	-	-	244,128
1016679	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	9	8446	OPE	125,011	-	-	-	125,011
										SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016680	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1016681	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1016682	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1016683	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1016684	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1016685	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1016686	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1016687	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	10	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1016688	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	SAL	154,164	-	-	69,036	223,200
										OPE	81,565	-	-	36,525	118,090
1016689	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	8	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1016690	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	120,624	-	-	-	120,624
										OPE	84,167	-	-	-	84,167
1016691	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016692	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1016693	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016694	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016695	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240

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Child Welfare Program Delivery

**2027-29 Biennium
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**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016696	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	60,787	-	-	27,221	88,008
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016697	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016698	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1016699	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016700	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016701	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016702	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1016703	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016704	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016705	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016706	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016707	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016708	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016709	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016710	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016711	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016712	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016713	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016714	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016715	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016716	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016717	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016718	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016719	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1016720	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1016721	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016722	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1016723	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
1016725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1016726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	114,510	-	-	-	114,510
										SAL	105,412	-	-	47,204	152,616
1016728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	65,442	-	-	29,305	94,747
										SAL	115,739	-	-	51,829	167,568
1016729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	68,857	-	-	30,835	99,692
										SAL	100,621	-	-	45,059	145,680
1016730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
1016731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	70,710	-	-	31,665	102,375
										SAL	115,739	-	-	51,829	167,568
1016732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	68,857	-	-	30,835	99,692
										SAL	121,342	-	-	54,338	175,680
1016733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	70,710	-	-	31,665	102,375
										SAL	100,621	-	-	45,059	145,680
1016734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	63,858	-	-	28,596	92,454
										SAL	110,352	-	-	49,416	159,768
1016735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	67,075	-	-	30,037	97,112
										SAL	133,626	-	-	59,838	193,464
1016736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	74,772	-	-	33,484	108,256
										SAL	127,326	-	-	57,018	184,344
1016737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	72,689	-	-	32,550	105,239
										SAL	100,621	-	-	45,059	145,680
1016738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
1016739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
1016740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	67,075	-	-	30,037	97,112
										SAL	127,326	-	-	57,018	184,344
1016741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	72,689	-	-	32,550	105,239
										SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1016745	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1016746	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1016747	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1016750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016752	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016753	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016754	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1016755	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016756	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016757	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016758	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	76,883	-	-	34,429	111,312
										SAL	127,326	-	-	57,018	184,344
1016759	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	72,689	-	-	32,550	105,239
										SAL	95,748	-	-	42,876	138,624
1016760	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	62,246	-	-	27,874	90,120
										SAL	121,342	-	-	54,338	175,680
1016761	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	212,376	-	-	-	212,376
1016762	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	114,510	-	-	-	114,510
										SAL	110,352	-	-	49,416	159,768
1016763	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,075	-	-	30,037	97,112
										SAL	95,748	-	-	42,876	138,624
1016764	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	62,246	-	-	27,874	90,120
										SAL	127,326	-	-	57,018	184,344
1016765	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	72,689	-	-	32,550	105,239
										SAL	95,748	-	-	42,876	138,624
1016766	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
1016767	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
1016768	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,075	-	-	30,037	97,112
										SAL	95,748	-	-	42,876	138,624
1016769	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	62,246	-	-	27,874	90,120
										SAL	110,352	-	-	49,416	159,768
1016770	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	67,075	-	-	30,037	97,112
										SAL	105,412	-	-	47,204	152,616
1016771	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	65,442	-	-	29,305	94,747
										SAL	95,748	-	-	42,876	138,624
1016772	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	62,246	-	-	27,874	90,120
										SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016773	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016774	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1016775	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016776	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016777	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016778	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016779	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016780	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016781	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016782	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016783	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1016784	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1016785	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1016786	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1016787	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016788	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016789	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	63,858	-	-	28,596	92,454
										SAL	115,739	-	-	51,829	167,568
1016790	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	68,857	-	-	30,835	99,692
										SAL	146,688	-	-	65,688	212,376
1016791	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
1016792	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	76,883	-	-	34,429	111,312
										SAL	127,326	-	-	57,018	184,344
1016793	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	72,689	-	-	32,550	105,239
										SAL	100,621	-	-	45,059	145,680
1016794	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	63,858	-	-	28,596	92,454
										SAL	127,326	-	-	57,018	184,344
1016795	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	72,689	-	-	32,550	105,239
										SAL	115,739	-	-	51,829	167,568
1016796	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	68,857	-	-	30,835	99,692
										SAL	110,352	-	-	49,416	159,768
1016797	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	67,075	-	-	30,037	97,112
										SAL	140,008	-	-	62,696	202,704
1016798	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	76,883	-	-	34,429	111,312
										SAL	105,412	-	-	47,204	152,616
1016799	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	65,442	-	-	29,305	94,747
										SAL	133,626	-	-	59,838	193,464
1016800	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	74,772	-	-	33,484	108,256
										SAL	100,621	-	-	45,059	145,680
1016801	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	63,858	-	-	28,596	92,454
										SAL	140,008	-	-	62,696	202,704
1016802	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	76,883	-	-	34,429	111,312
										SAL	115,739	-	-	51,829	167,568
1016803	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	68,857	-	-	30,835	99,692
										SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016804	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016805	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1016806	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1016807	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016808	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016809	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016810	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016811	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1016812	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1016813	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1016814	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016815	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016816	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016817	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1016818	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1016819	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016820	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	65,442	-	-	29,305	94,747
										SAL	110,352	-	-	49,416	159,768
1016821	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
1016822	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	70,710	-	-	31,665	102,375
										SAL	121,342	-	-	54,338	175,680
1016823	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	70,710	-	-	31,665	102,375
										SAL	75,988	-	-	34,028	110,016
1016824	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	55,711	-	-	24,948	80,659
										SAL	91,587	-	-	41,013	132,600
1016825	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	60,870	-	-	27,258	88,128
										SAL	91,587	-	-	41,013	132,600
1016826	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	60,870	-	-	27,258	88,128
										SAL	75,988	-	-	34,028	110,016
1016827	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	55,711	-	-	24,948	80,659
										SAL	87,360	-	-	39,120	126,480
1016828	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	59,472	-	-	26,632	86,104
										SAL	126,480	-	-	-	126,480
1016829	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	86,104	-	-	-	86,104
										SAL	83,315	-	-	37,309	120,624
1016830	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	58,134	-	-	26,033	84,167
										SAL	83,315	-	-	37,309	120,624
1016831	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	58,134	-	-	26,033	84,167
										SAL	91,587	-	-	41,013	132,600
1016832	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	60,870	-	-	27,258	88,128
										SAL	83,315	-	-	37,309	120,624
1016833	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	58,134	-	-	26,033	84,167
										SAL	72,772	-	-	32,588	105,360
1016834	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	54,647	-	-	24,472	79,119
										SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016835	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016836	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016837	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016838	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016839	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016840	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016841	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016842	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016843	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1016844	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016845	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016846	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
1016847	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016848	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016849	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
1016850	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
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**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016851	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	60,870	-	-	27,258	88,128
										SAL	110,016	-	-	-	110,016
										OPE	80,659	-	-	-	80,659
1016852	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1016853	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016854	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
1016855	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016856	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1016857	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1016858	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1016859	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
1016860	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016861	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016862	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016863	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016864	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1016865	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016866	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1016867	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1016868	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016869	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	221,616	-	-	-	221,616
										OPE	117,565	-	-	-	117,565
1016870	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	221,616	-	-	-	221,616
										OPE	117,565	-	-	-	117,565
1016871	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016872	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016873	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016874	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8798	SAL	145,843	-	-	65,309	211,152
										OPE	78,812	-	-	35,293	114,105
1016875	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016876	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016877	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016878	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016879	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016880	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1016881	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016882	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	81,175	-	-	36,350	117,525
										SAL	152,987	-	-	68,509	221,496
1016883	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	81,175	-	-	36,350	117,525
										SAL	185,975	-	-	83,281	269,256
1016884	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	OPE	92,084	-	-	41,236	133,320
										SAL	160,712	-	-	71,968	232,680
1016885	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	OPE	83,730	-	-	37,495	121,225
										SAL	168,619	-	-	75,509	244,128
1016886	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	86,345	-	-	38,666	125,011
										SAL	185,975	-	-	83,281	269,256
1016887	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
1016888	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	OPE	92,084	-	-	41,236	133,320
										SAL	177,090	-	-	79,302	256,392
1016889	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	89,146	-	-	39,920	129,066
										SAL	185,975	-	-	83,281	269,256
1016890	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	269,256	-	-	-	269,256
1016891	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	133,320	-	-	-	133,320
										SAL	185,975	-	-	83,281	269,256
1016892	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
1016893	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	92,084	-	-	41,236	133,320
										SAL	152,987	-	-	68,509	221,496
1018194	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	81,175	-	-	36,350	117,525
										SAL	225,859	-	-	101,141	327,000
1018196	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	OPE	105,274	-	-	47,142	152,416
										SAL	248,188	-	-	111,140	359,328
1018197	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	112,658	-	-	50,449	163,107
										SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104

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Child Welfare Program Delivery

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018198	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1018199	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1018200	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1018201	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1018203	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1018204	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1018205	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1018206	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1018207	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1018208	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1018209	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1018210	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1018211	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1018234	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018235	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1018236	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018237	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1018238	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
1018239	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	OPE	60,787	-	-	27,221	88,008
										SAL	100,621	-	-	45,059	145,680
1018285	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	63,858	-	-	28,596	92,454
										SAL	121,342	-	-	54,338	175,680
1018286	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	70,710	-	-	31,665	102,375
										SAL	127,326	-	-	57,018	184,344
1018287	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,689	-	-	32,550	105,239
										SAL	121,342	-	-	54,338	175,680
1018288	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	70,710	-	-	31,665	102,375
										SAL	105,412	-	-	47,204	152,616
1018289	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	65,442	-	-	29,305	94,747
										SAL	110,352	-	-	49,416	159,768
1018290	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	67,075	-	-	30,037	97,112
										SAL	115,739	-	-	51,829	167,568
1018291	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	68,857	-	-	30,835	99,692
										SAL	100,621	-	-	45,059	145,680
1018292	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	63,858	-	-	28,596	92,454
										SAL	140,008	-	-	62,696	202,704
1018293	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
1018294	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	79,092	-	-	35,418	114,510
										SAL	127,326	-	-	57,018	184,344
1018295	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	72,689	-	-	32,550	105,239
										SAL	110,352	-	-	49,416	159,768
1018296	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	67,075	-	-	30,037	97,112
										SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018297	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1018298	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1018299	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1018300	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1018301	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1018310	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	194,844	-	-	87,252	282,096
										OPE	95,016	-	-	42,549	137,565
1018311	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1018312	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018313	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	153,965	-	-	68,947	222,912
										OPE	81,499	-	-	36,496	117,995
1018314	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018315	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018316	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1018317	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1018318	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018319	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1018320	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	146,920	-	-	65,792	212,712

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018321	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	OPE	79,169	-	-	35,452	114,621
										SAL	153,965	-	-	68,947	222,912
										OPE	81,499	-	-	36,496	117,995
1018322	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1018323	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018324	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1018325	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018870	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1018871	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1018872	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PP	1	0.50	12	7	5510	SAL	45,669	-	-	20,451	66,120
										OPE	30,394	-	-	13,610	44,004
1018886	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1018887	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1018888	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1018889	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
1018890	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018891	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1018892	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018893	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018894	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018895	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018896	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018897	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018898	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1018899	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	83,315	-	-	37,309	120,624
										OPE	58,134	-	-	26,033	84,167
1018900	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1018901	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018902	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1018903	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018904	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018905	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1018906	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018907	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018908	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

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Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018909	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	OPE	67,097	-	-	30,047	97,144
										SAL	105,412	-	-	47,204	152,616
1018910	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	65,442	-	-	29,305	94,747
										SAL	110,418	-	-	49,446	159,864
1018911	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	OPE	67,097	-	-	30,047	97,144
										SAL	83,315	-	-	37,309	120,624
1018912	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	OPE	58,134	-	-	26,033	84,167
										SAL	100,621	-	-	45,059	145,680
1018913	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	63,858	-	-	28,596	92,454
										SAL	91,338	-	-	40,902	132,240
1018914	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	60,787	-	-	27,221	88,008
										SAL	110,418	-	-	49,446	159,864
1018915	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	67,097	-	-	30,047	97,144
										SAL	87,360	-	-	39,120	126,480
1018916	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	OPE	59,472	-	-	26,632	86,104
										SAL	100,621	-	-	45,059	145,680
1018917	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	63,858	-	-	28,596	92,454
										SAL	110,418	-	-	49,446	159,864
1018918	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1018919	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
1018920	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
1018921	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	60,787	-	-	27,221	88,008
										SAL	87,360	-	-	39,120	126,480
1018922	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	OPE	59,472	-	-	26,632	86,104
										SAL	95,748	-	-	42,876	138,624
1018923	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	62,246	-	-	27,874	90,120
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

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Child Welfare Program Delivery

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Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018924	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1018925	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1018926	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1018927	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1018928	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
1018929	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1018930	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018931	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018932	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1018933	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018934	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1018935	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018936	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018937	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
1018938	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1018939	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018940	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	74,772	-	-	33,484	108,256
										SAL	161,342	-	-	72,250	233,592
1018941	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
1018942	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	OPE	83,938	-	-	37,588	121,526
										SAL	153,965	-	-	68,947	222,912
1018943	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	81,499	-	-	36,496	117,995
										SAL	161,342	-	-	72,250	233,592
1018944	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
1018945	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	161,342	-	-	72,250	233,592
1018955	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	83,938	-	-	37,588	121,526
										SAL	146,688	-	-	65,688	212,376
1018956	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1018957	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
1018958	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
1018959	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	79,092	-	-	35,418	114,510
										SAL	127,326	-	-	57,018	184,344
1018960	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	72,689	-	-	32,550	105,239
										SAL	146,688	-	-	65,688	212,376
1018961	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
1020138	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	79,092	-	-	35,418	114,510
										SAL	175,194	-	-	58,398	233,592
1020139	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	91,145	-	-	30,382	121,527
										SAL	175,194	-	-	58,398	233,592
										OPE	91,145	-	-	30,382	121,527

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020592	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	10	14276	SAL	236,650	-	-	105,974	342,624
										OPE	108,843	-	-	48,740	157,583
1020593	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	248,188	-	-	111,140	359,328
										OPE	112,658	-	-	50,449	163,107
1020594	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	248,188	-	-	111,140	359,328
										OPE	112,658	-	-	50,449	163,107
1020595	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	232,680	-	-	-	232,680
										OPE	121,225	-	-	-	121,225
1020596	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
1020597	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1020598	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1020599	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1020600	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1020601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1020602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1020603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
1020604	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1020605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1020606	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
1020607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	108,256	-	-	-	108,256
										SAL	193,464	-	-	-	193,464
1020609	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	108,256	-	-	-	108,256
										SAL	184,344	-	-	-	184,344
1021715	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	105,239	-	-	-	105,239
										SAL	232,661	-	-	94,340	327,001
1021736	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	108,444	-	-	43,972	152,416
										SAL	164,262	-	-	69,330	233,592
1021766	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	85,457	-	-	36,069	121,526
										SAL	123,538	-	-	52,142	175,680
1021767	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	71,990	-	-	30,385	102,375
										SAL	149,343	-	-	63,033	212,376
1021768	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	80,523	-	-	33,987	114,510
										SAL	149,343	-	-	63,033	212,376
1023596	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12968	OPE	80,523	-	-	33,987	114,510
										SAL	233,424	-	-	77,808	311,232
1023597	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	110,401	-	-	36,800	147,201
										SAL	245,250	-	-	81,750	327,000
1023601	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	114,312	-	-	38,104	152,416
										SAL	201,942	-	-	67,314	269,256
1023602	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	OPE	99,990	-	-	33,330	133,320
										SAL	174,510	-	-	58,170	232,680
1023603	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	90,919	-	-	30,306	121,225
										SAL	201,942	-	-	67,314	269,256
1023604	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	3	7598	OPE	99,990	-	-	33,330	133,320
										SAL	136,764	-	-	45,588	182,352
1023605	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	OPE	78,435	-	-	26,145	104,580
										SAL	192,294	-	-	64,098	256,392
1023606	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	OPE	96,800	-	-	32,267	129,067
										SAL	174,510	-	-	58,170	232,680
										OPE	90,919	-	-	30,306	121,225

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023607	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023609	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023610	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023611	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8798	SAL	158,364	-	-	52,788	211,152
										OPE	85,579	-	-	28,526	114,105
1023612	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	174,510	-	-	58,170	232,680
										OPE	90,919	-	-	30,306	121,225
1023613	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023614	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023615	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	SAL	183,096	-	-	61,032	244,128
										OPE	93,758	-	-	31,253	125,011
1023616	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023617	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	201,942	-	-	67,314	269,256
										OPE	99,990	-	-	33,330	133,320
1023635	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	175,194	-	-	58,398	233,592
										OPE	91,145	-	-	30,382	121,527
1023636	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
1023637	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
1023638	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	145,098	-	-	48,366	193,464
										OPE	81,192	-	-	27,064	108,256
1023639	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	159,534	-	-	53,178	212,712

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023640	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	OPE	85,966	-	-	28,655	114,621
										SAL	159,534	-	-	53,178	212,712
1023641	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	OPE	85,966	-	-	28,655	114,621
										SAL	167,184	-	-	55,728	222,912
1023642	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	88,496	-	-	29,499	117,995
										SAL	131,760	-	-	43,920	175,680
1023652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	76,781	-	-	25,594	102,375
										SAL	103,968	-	-	34,656	138,624
1023653	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,590	-	-	22,530	90,120
										SAL	103,968	-	-	34,656	138,624
1023654	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	67,590	-	-	22,530	90,120
										SAL	125,676	-	-	41,892	167,568
1023655	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	74,769	-	-	24,923	99,692
										SAL	131,760	-	-	43,920	175,680
1023656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	76,781	-	-	25,594	102,375
										SAL	109,260	-	-	36,420	145,680
1023657	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	69,341	-	-	23,114	92,455
										SAL	145,098	-	-	48,366	193,464
1023658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	81,192	-	-	27,064	108,256
										SAL	152,028	-	-	50,676	202,704
1023659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	83,484	-	-	27,828	111,312
										SAL	119,826	-	-	39,942	159,768
1023660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	72,834	-	-	24,278	97,112
										SAL	138,258	-	-	46,086	184,344
1023661	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	78,929	-	-	26,310	105,239
										SAL	125,676	-	-	41,892	167,568
1023662	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	74,769	-	-	24,923	99,692
										SAL	103,968	-	-	34,656	138,624
1023663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	67,590	-	-	22,530	90,120
										SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023664	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120
1023665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
1023666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
1023667	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	159,282	-	-	53,094	212,376
										OPE	85,883	-	-	28,628	114,511
1023668	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	138,258	-	-	46,086	184,344
										OPE	78,929	-	-	26,310	105,239
1023669	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120
1023670	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	131,760	-	-	43,920	175,680
										OPE	76,781	-	-	25,594	102,375
1023671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
1023672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023673	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	125,676	-	-	41,892	167,568
										OPE	74,769	-	-	24,923	99,692
1023674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	138,258	-	-	46,086	184,344
										OPE	78,929	-	-	26,310	105,239
1023675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	119,826	-	-	39,942	159,768
										OPE	72,834	-	-	24,278	97,112
1023676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	119,826	-	-	39,942	159,768
										OPE	72,834	-	-	24,278	97,112
1023677	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
1023678	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120
1023679	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,590	-	-	22,530	90,120
										SAL	119,826	-	-	39,942	159,768
1023681	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	72,834	-	-	24,278	97,112
										SAL	114,462	-	-	38,154	152,616
1023682	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	71,060	-	-	23,687	94,747
										SAL	109,260	-	-	36,420	145,680
1023683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	69,341	-	-	23,114	92,455
										SAL	103,968	-	-	34,656	138,624
1023684	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	67,590	-	-	22,530	90,120
										SAL	109,260	-	-	36,420	145,680
1023685	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	69,341	-	-	23,114	92,455
										SAL	131,760	-	-	43,920	175,680
1023686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	76,781	-	-	25,594	102,375
										SAL	119,826	-	-	39,942	159,768
1023687	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	72,834	-	-	24,278	97,112
										SAL	125,676	-	-	41,892	167,568
1023688	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	74,769	-	-	24,923	99,692
										SAL	131,760	-	-	43,920	175,680
1023689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	76,781	-	-	25,594	102,375
										SAL	109,260	-	-	36,420	145,680
1023690	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	69,341	-	-	23,114	92,455
										SAL	119,826	-	-	39,942	159,768
1023691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,834	-	-	24,278	97,112
										SAL	131,760	-	-	43,920	175,680
1023692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	76,781	-	-	25,594	102,375
										SAL	103,968	-	-	34,656	138,624
1023693	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	67,590	-	-	22,530	90,120
										SAL	109,260	-	-	36,420	145,680
1023694	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	69,341	-	-	23,114	92,455
										SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023695	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120
1023696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	119,826	-	-	39,942	159,768
										OPE	72,834	-	-	24,278	97,112
1023697	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	125,676	-	-	41,892	167,568
										OPE	74,769	-	-	24,923	99,692
1023698	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
1023699	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	125,676	-	-	41,892	167,568
										OPE	74,769	-	-	24,923	99,692
1023700	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
1023701	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	159,282	-	-	53,094	212,376
										OPE	85,883	-	-	28,628	114,511
1023702	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	125,676	-	-	41,892	167,568
										OPE	74,769	-	-	24,923	99,692
1023703	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	131,760	-	-	43,920	175,680
										OPE	76,781	-	-	25,594	102,375
1023704	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
1023705	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	125,676	-	-	41,892	167,568
										OPE	74,769	-	-	24,923	99,692
1023706	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	119,826	-	-	39,942	159,768
										OPE	72,834	-	-	24,278	97,112
1023707	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023708	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120
1023709	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	159,282	-	-	53,094	212,376
										OPE	85,883	-	-	28,628	114,511
1023710	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
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**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023711	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,590	-	-	22,530	90,120
										SAL	103,968	-	-	34,656	138,624
1023712	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	67,590	-	-	22,530	90,120
										SAL	109,260	-	-	36,420	145,680
1023713	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	69,341	-	-	23,114	92,455
										SAL	152,028	-	-	50,676	202,704
1023714	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	83,484	-	-	27,828	111,312
										SAL	103,968	-	-	34,656	138,624
1023715	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,590	-	-	22,530	90,120
										SAL	103,968	-	-	34,656	138,624
1023716	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,590	-	-	22,530	90,120
										SAL	131,760	-	-	43,920	175,680
1023717	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	76,781	-	-	25,594	102,375
										SAL	138,258	-	-	46,086	184,344
1023718	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	78,929	-	-	26,310	105,239
										SAL	103,968	-	-	34,656	138,624
1023719	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,590	-	-	22,530	90,120
										SAL	119,826	-	-	39,942	159,768
1023720	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	72,834	-	-	24,278	97,112
										SAL	114,462	-	-	38,154	152,616
1023721	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	71,060	-	-	23,687	94,747
										SAL	119,826	-	-	39,942	159,768
1023722	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	72,834	-	-	24,278	97,112
										SAL	138,258	-	-	46,086	184,344
1023723	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	78,929	-	-	26,310	105,239
										SAL	125,676	-	-	41,892	167,568
1023724	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	74,769	-	-	24,923	99,692
										SAL	138,258	-	-	46,086	184,344
1023725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	78,929	-	-	26,310	105,239
										SAL	152,028	-	-	50,676	202,704
1023725	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	83,484	-	-	27,828	111,312
										SAL	152,028	-	-	50,676	202,704

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023726	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	138,258	-	-	46,086	184,344
										OPE	78,929	-	-	26,310	105,239
1023727	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023728	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
1023729	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	119,826	-	-	39,942	159,768
										OPE	72,834	-	-	24,278	97,112
1023730	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	145,098	-	-	48,366	193,464
										OPE	81,192	-	-	27,064	108,256
1023731	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
1023732	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
1023733	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120
1023734	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023735	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	119,826	-	-	39,942	159,768
										OPE	72,834	-	-	24,278	97,112
1023736	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	125,676	-	-	41,892	167,568
										OPE	74,769	-	-	24,923	99,692
1023737	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	103,968	-	-	34,656	138,624
										OPE	67,590	-	-	22,530	90,120
1023738	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	125,676	-	-	41,892	167,568
										OPE	74,769	-	-	24,923	99,692
1023739	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023740	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023741	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	119,826	-	-	39,942	159,768

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023742	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	72,834	-	-	24,278	97,112
										SAL	103,968	-	-	34,656	138,624
1023743	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,590	-	-	22,530	90,120
										SAL	119,826	-	-	39,942	159,768
1023744	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	72,834	-	-	24,278	97,112
										SAL	125,676	-	-	41,892	167,568
1023745	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	74,769	-	-	24,923	99,692
										SAL	131,760	-	-	43,920	175,680
1023746	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	76,781	-	-	25,594	102,375
										SAL	131,760	-	-	43,920	175,680
1023747	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	5	7320	OPE	76,781	-	-	25,594	102,375
										SAL	131,760	-	-	43,920	175,680
1023748	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	76,781	-	-	25,594	102,375
										SAL	119,826	-	-	39,942	159,768
1023749	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	72,834	-	-	24,278	97,112
										SAL	152,028	-	-	50,676	202,704
1023750	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	83,484	-	-	27,828	111,312
										SAL	119,826	-	-	39,942	159,768
1023751	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	72,834	-	-	24,278	97,112
										SAL	119,826	-	-	39,942	159,768
1023852	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	72,834	-	-	24,278	97,112
										SAL	119,898	-	-	39,966	159,864
1023853	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	72,858	-	-	24,286	97,144
										SAL	94,860	-	-	31,620	126,480
1023854	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	OPE	64,578	-	-	21,526	86,104
										SAL	90,468	-	-	30,156	120,624
1023855	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	63,125	-	-	21,042	84,167
										SAL	94,860	-	-	31,620	126,480
1023856	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	OPE	64,578	-	-	21,526	86,104
										SAL	86,310	-	-	28,770	115,080
										OPE	61,751	-	-	20,584	82,335

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Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023857	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	90,468	-	-	30,156	120,624
										OPE	63,125	-	-	21,042	84,167
1023858	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	99,180	-	-	33,060	132,240
										OPE	66,006	-	-	22,002	88,008
1023859	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	119,898	-	-	39,966	159,864
										OPE	72,858	-	-	24,286	97,144
1023860	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	119,898	-	-	39,966	159,864
										OPE	72,858	-	-	24,286	97,144
1023861	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	119,898	-	-	39,966	159,864
										OPE	72,858	-	-	24,286	97,144
1023862	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	119,898	-	-	39,966	159,864
										OPE	72,858	-	-	24,286	97,144
1023863	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	119,898	-	-	39,966	159,864
										OPE	72,858	-	-	24,286	97,144
1023864	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023865	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	119,898	-	-	39,966	159,864
										OPE	72,858	-	-	24,286	97,144
1023866	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	99,180	-	-	33,060	132,240
										OPE	66,006	-	-	22,002	88,008
1023867	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	SAL	90,468	-	-	30,156	120,624
										OPE	63,125	-	-	21,042	84,167
1023868	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	99,180	-	-	33,060	132,240
										OPE	66,006	-	-	22,002	88,008
1023869	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	99,180	-	-	33,060	132,240
										OPE	66,006	-	-	22,002	88,008
1023870	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	109,260	-	-	36,420	145,680
										OPE	69,341	-	-	23,114	92,455
1023871	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	94,860	-	-	31,620	126,480
										OPE	64,578	-	-	21,526	86,104
1023872	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	SAL	103,968	-	-	34,656	138,624

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023873	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,590	-	-	22,530	90,120
										SAL	99,180	-	-	33,060	132,240
1023874	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	66,006	-	-	22,002	88,008
										SAL	119,898	-	-	39,966	159,864
1023875	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	72,858	-	-	24,286	97,144
										SAL	99,180	-	-	33,060	132,240
1023876	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	OPE	66,006	-	-	22,002	88,008
										SAL	90,468	-	-	30,156	120,624
1023877	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	63,125	-	-	21,042	84,167
										SAL	94,860	-	-	31,620	126,480
1023878	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	OPE	64,578	-	-	21,526	86,104
										SAL	94,860	-	-	31,620	126,480
1023879	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	64,578	-	-	21,526	86,104
										SAL	99,180	-	-	33,060	132,240
1023909	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	OPE	66,006	-	-	22,002	88,008
										SAL	167,400	-	-	55,800	223,200
1023910	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	7	7681	OPE	88,568	-	-	29,523	118,091
										SAL	138,258	-	-	46,086	184,344
1023911	OAH C1524 AP	PARALEGAL	26	PF	1	1.00	24	11	9300	OPE	78,929	-	-	26,310	105,239
										SAL	167,400	-	-	55,800	223,200
1023916	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7598	OPE	88,568	-	-	29,523	118,091
										SAL	136,764	-	-	45,588	182,352
1023917	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7598	OPE	78,435	-	-	26,145	104,580
										SAL	136,764	-	-	45,588	182,352
1023918	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7598	OPE	78,435	-	-	26,145	104,580
										SAL	136,764	-	-	45,588	182,352
1023922	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	78,435	-	-	26,145	104,580
										SAL	99,450	-	-	33,150	132,600
1023923	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	66,096	-	-	22,032	88,128
										SAL	99,450	-	-	33,150	132,600
										OPE	66,096	-	-	22,032	88,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023924	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	86,310	-	-	28,770	115,080
										OPE	61,751	-	-	20,584	82,335
1023925	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	82,512	-	-	27,504	110,016
										OPE	60,494	-	-	20,165	80,659
1023926	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	86,310	-	-	28,770	115,080
										OPE	61,751	-	-	20,584	82,335
1023927	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	86,310	-	-	28,770	115,080
										OPE	61,751	-	-	20,584	82,335
1023928	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	99,450	-	-	33,150	132,600
										OPE	66,096	-	-	22,032	88,128
1023929	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	86,310	-	-	28,770	115,080
										OPE	61,751	-	-	20,584	82,335
1023930	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	94,860	-	-	31,620	126,480
										OPE	64,578	-	-	21,526	86,104
1023931	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	99,450	-	-	33,150	132,600
										OPE	66,096	-	-	22,032	88,128
1023932	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	94,860	-	-	31,620	126,480
										OPE	64,578	-	-	21,526	86,104
1023933	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	99,450	-	-	33,150	132,600
										OPE	66,096	-	-	22,032	88,128
1023934	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	75,834	-	-	25,278	101,112
										OPE	58,286	-	-	19,429	77,715
1023935	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	86,310	-	-	28,770	115,080
										OPE	61,751	-	-	20,584	82,335
1023936	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	82,512	-	-	27,504	110,016
										OPE	60,494	-	-	20,165	80,659
1023937	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	94,860	-	-	31,620	126,480
										OPE	64,578	-	-	21,526	86,104
1023938	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	99,450	-	-	33,150	132,600
										OPE	66,096	-	-	22,032	88,128
1023939	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	99,450	-	-	33,150	132,600

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023940	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	66,096	-	-	22,032	88,128
										SAL	99,450	-	-	33,150	132,600
1023941	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	66,096	-	-	22,032	88,128
										SAL	99,450	-	-	33,150	132,600
1023942	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	66,096	-	-	22,032	88,128
										SAL	82,512	-	-	27,504	110,016
1023943	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	60,494	-	-	20,165	80,659
										SAL	82,512	-	-	27,504	110,016
1023944	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	OPE	60,494	-	-	20,165	80,659
										SAL	86,310	-	-	28,770	115,080
1023945	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	OPE	61,751	-	-	20,584	82,335
										SAL	86,310	-	-	28,770	115,080
1023946	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	61,751	-	-	20,584	82,335
										SAL	79,020	-	-	26,340	105,360
1023947	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	59,339	-	-	19,780	79,119
										SAL	82,512	-	-	27,504	110,016
1023948	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	60,494	-	-	20,165	80,659
										SAL	94,860	-	-	31,620	126,480
1023949	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	64,578	-	-	21,526	86,104
										SAL	79,020	-	-	26,340	105,360
1023950	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	59,339	-	-	19,780	79,119
										SAL	90,468	-	-	30,156	120,624
1023951	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	63,125	-	-	21,042	84,167
										SAL	94,860	-	-	31,620	126,480
1023952	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	64,578	-	-	21,526	86,104
										SAL	90,468	-	-	30,156	120,624
1023953	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	63,125	-	-	21,042	84,167
										SAL	90,468	-	-	30,156	120,624
1023954	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	63,125	-	-	21,042	84,167
										SAL	90,468	-	-	30,156	120,624
										OPE	63,125	-	-	21,042	84,167

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1195001	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1195002	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1195003	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1195004	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1195006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1195007	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1195008	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1195009	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1195010	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1195011	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1195012	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
1195014	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1195015	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1195016	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1195017	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1195018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1195019	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	79,092	-	-	35,418	114,510
										SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1195020	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1195021	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1195022	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1195023	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
1195024	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
1195025	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1195026	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1195027	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1195029	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PP	1	0.50	12	11	6661	SAL	55,209	-	-	24,723	79,932
										OPE	33,549	-	-	15,024	48,573
1195030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
1195031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1195032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1195033	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1195034	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1195035	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1195038	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1195039	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1195040	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
1195041	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1195043	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	7	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
1195044	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1195045	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
1195047	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
1195048	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1195049	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
1195050	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1195051	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
1195052	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
1195053	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1195054	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	79,092	-	-	35,418	114,510
1195055	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
1195056	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
1195057	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	6	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
1195058	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
1195059	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1195060	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
1195061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
1195062	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
1195449	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	4	6359	SAL	52,706	-	-	23,602	76,308
										OPE	32,721	-	-	14,653	47,374
1200320	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1278006	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
1296001	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	SAL	168,619	-	-	75,509	244,128
										OPE	86,345	-	-	38,666	125,011
1410013	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
1410179	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	146,920	-	-	65,792	212,712
										OPE	79,169	-	-	35,452	114,621
1500006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1600167	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
1900001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	10	7974	SAL	132,183	-	-	59,193	191,376
										OPE	74,295	-	-	33,270	107,565
2000009	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
2000010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
2000304	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
2301830	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
2500001	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
3100700	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
3100738	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
3300732	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	327,000	-	-	-	327,000
										OPE	152,416	-	-	-	152,416
4000103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
4000235	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
4000444	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4000607	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4000804	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
4065375	MMN X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8798	SAL	145,843	-	-	65,309	211,152

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4100065	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	78,812	-	-	35,293	114,105
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4100239	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
4100242	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4100252	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
4100258	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
4100260	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4100264	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
4100265	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4100272	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
4100278	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
4100279	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
4100280	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
4100281	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
4100285	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4100289	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4100420	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
4100421	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
4100422	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
4100423	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4100424	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
4100425	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
4100428	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4100430	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4100431	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
4100432	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
4100434	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4100435	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
4100439	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4100443	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4100446	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4100451	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4100452	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
4100455	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
4100458	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
4100460	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	8	8446	OPE	67,075	-	-	30,037	97,112
										SAL	140,008	-	-	62,696	202,704
4100461	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	76,883	-	-	34,429	111,312
										SAL	133,626	-	-	59,838	193,464
4100462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	74,772	-	-	33,484	108,256
										SAL	127,326	-	-	57,018	184,344
4100465	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	72,689	-	-	32,550	105,239
										SAL	110,352	-	-	49,416	159,768
4100488	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
4100490	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	193,464	-	-	-	193,464
4100491	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	108,256	-	-	-	108,256
										SAL	146,688	-	-	65,688	212,376
4100492	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	79,092	-	-	35,418	114,510
										SAL	100,621	-	-	45,059	145,680
4100500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	63,858	-	-	28,596	92,454
										SAL	146,688	-	-	65,688	212,376
4100503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	79,092	-	-	35,418	114,510
										SAL	121,342	-	-	54,338	175,680
4100519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	146,688	-	-	65,688	212,376
4100520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4100529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
4100538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4100539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
4100545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4100548	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
4100551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
4100576	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	12342	SAL	204,591	-	-	91,617	296,208
										OPE	98,240	-	-	43,993	142,233
4100580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
4100614	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
4100620	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
4100625	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
4100630	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
4100636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
4100637	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4100648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4100656	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4100671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	76,883	-	-	34,429	111,312
										SAL	121,342	-	-	54,338	175,680
4100674	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	70,710	-	-	31,665	102,375
										SAL	127,326	-	-	57,018	184,344
4100675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	72,689	-	-	32,550	105,239
										SAL	146,688	-	-	65,688	212,376
4100681	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
4100683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	74,772	-	-	33,484	108,256
										SAL	95,748	-	-	42,876	138,624
4100696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
4100702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	79,092	-	-	35,418	114,510
										SAL	185,975	-	-	83,281	269,256
4100741	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	92,084	-	-	41,236	133,320
										SAL	152,987	-	-	68,509	221,496
4111422	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	OPE	81,175	-	-	36,350	117,525
										SAL	66,887	-	-	29,953	96,840
4111460	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	OPE	52,701	-	-	23,600	76,301
										SAL	160,712	-	-	71,968	232,680
4111589	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	83,730	-	-	37,495	121,225
										SAL	185,975	-	-	83,281	269,256
4112213	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	92,084	-	-	41,236	133,320
										SAL	161,342	-	-	72,250	233,592
4118802	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	OPE	83,938	-	-	37,588	121,526
										SAL	91,338	-	-	40,902	132,240
4119170	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	OPE	60,787	-	-	27,221	88,008
										SAL	177,090	-	-	79,302	256,392
4119412	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	89,146	-	-	39,920	129,066
										SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119431	MMS X7087 AP	BUSINESS OPERATIONS SUPERVISOR 2	24X	PF	1	1.00	24	11	8799	SAL	145,859	-	-	65,317	211,176
										OPE	78,818	-	-	35,295	114,113
4119449	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
4119608	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
4119948	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
4119964	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
4200563	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4200578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4200595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
4200601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4200605	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4200686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4200689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
4200691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4200692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
4200726	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
4300680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4300713	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	OPE	62,246	-	-	27,874	90,120
										SAL	248,188	-	-	111,140	359,328
4300716	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	112,658	-	-	50,449	163,107
										SAL	185,975	-	-	83,281	269,256
4300735	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	OPE	92,084	-	-	41,236	133,320
										SAL	138,947	-	-	62,221	201,168
4300762	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	76,532	-	-	34,271	110,803
										SAL	185,975	-	-	83,281	269,256
4300776	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	92,084	-	-	41,236	133,320
										SAL	233,592	-	-	-	233,592
4300777	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	4	7984	OPE	121,526	-	-	-	121,526
										SAL	132,349	-	-	59,267	191,616
4300778	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	OPE	74,350	-	-	33,294	107,644
										SAL	177,090	-	-	79,302	256,392
4300785	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	89,146	-	-	39,920	129,066
										SAL	152,987	-	-	68,509	221,496
4300861	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	81,175	-	-	36,350	117,525
										SAL	121,342	-	-	54,338	175,680
4300862	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	10	6359	OPE	70,710	-	-	31,665	102,375
										SAL	105,412	-	-	47,204	152,616
4400109	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	65,442	-	-	29,305	94,747
										SAL	75,988	-	-	34,028	110,016
4400111	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	55,711	-	-	24,948	80,659
										SAL	91,587	-	-	41,013	132,600
4400523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	60,870	-	-	27,258	88,128
										SAL	105,412	-	-	47,204	152,616
4400528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	212,376	-	-	-	212,376
4400530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	114,510	-	-	-	114,510
										SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4400557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
4400580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4400589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4400596	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4400639	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
4400652	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
4500058	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4500070	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
4500095	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
4500115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4500268	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
4500400	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
4500402	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
4500462	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
4500466	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500467	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	114,510	-	-	-	114,510
4500477	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
4500537	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4500547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
4500554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
4500558	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500574	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
4500579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500586	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4500590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
4500594	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500598	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
4500608	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500631	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
4500633	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
4500634	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
4500642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
4500643	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
4500645	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500648	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500650	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500658	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
4500659	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4500660	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4500661	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	9	8863	SAL	146,920	-	-	65,792	212,712

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4500663	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,169	-	-	35,452	114,621
										SAL	133,626	-	-	59,838	193,464
4500665	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	74,772	-	-	33,484	108,256
										SAL	110,352	-	-	49,416	159,768
4500666	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
4500671	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
4500672	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
4500675	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	67,075	-	-	30,037	97,112
										SAL	95,748	-	-	42,876	138,624
4500676	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	62,246	-	-	27,874	90,120
										SAL	110,352	-	-	49,416	159,768
4500678	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
4500680	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
4500683	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
4500686	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	68,857	-	-	30,835	99,692
										SAL	146,688	-	-	65,688	212,376
4500687	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
4500688	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	212,376	-	-	-	212,376
4500689	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	114,510	-	-	-	114,510
										SAL	159,768	-	-	-	159,768
4500691	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	97,112	-	-	-	97,112
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4500692	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4500696	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
4500714	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
4500720	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
4500727	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
4500801	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	175,680	-	-	-	175,680
										OPE	102,375	-	-	-	102,375
4500802	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
4500803	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
4600020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
4600027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4600031	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4600036	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
4600052	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
4600064	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
4600073	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
4600078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4600092	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	60,870	-	-	27,258	88,128
										SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
4600093	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4600095	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
4600096	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480
										OPE	59,472	-	-	26,632	86,104
4600125	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4600127	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
4600128	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4600131	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	248,188	-	-	111,140	359,328
										OPE	112,658	-	-	50,449	163,107
4600133	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4600134	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4600150	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	105,360	-	-	-	105,360
										OPE	79,119	-	-	-	79,119
4600225	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4600600	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
4700030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4700050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4700099	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4700211	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4700482	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
4700483	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
4700501	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	160,712	-	-	71,968	232,680
										OPE	83,730	-	-	37,495	121,225
4700700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
4700747	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
4700748	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	SAL	287,806	-	-	128,882	416,688
										OPE	123,586	-	-	55,342	178,928
4800010	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4800011	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
4800018	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
4800571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
4800572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
4800573	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
4800631	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
4800635	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4800636	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	60,870	-	-	27,258	88,128
										SAL	100,621	-	-	45,059	145,680
4800642	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	63,858	-	-	28,596	92,454
										SAL	127,326	-	-	57,018	184,344
4800644	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	72,689	-	-	32,550	105,239
										SAL	146,688	-	-	65,688	212,376
4800646	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	79,092	-	-	35,418	114,510
										SAL	185,975	-	-	83,281	269,256
4800650	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	OPE	92,084	-	-	41,236	133,320
										SAL	87,360	-	-	39,120	126,480
4800655	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	59,472	-	-	26,632	86,104
										SAL	110,352	-	-	49,416	159,768
5100294	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
5100303	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,075	-	-	30,037	97,112
										SAL	110,418	-	-	49,446	159,864
5100309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,097	-	-	30,047	97,144
										SAL	110,418	-	-	49,446	159,864
5100315	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	67,097	-	-	30,047	97,144
										SAL	140,008	-	-	62,696	202,704
5100500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	76,883	-	-	34,429	111,312
										SAL	110,352	-	-	49,416	159,768
5100506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
5100510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
5100515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
5100516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	70,710	-	-	31,665	102,375
										SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
5100524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
5100525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
5100532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
5100535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
5100539	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
5100541	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
5100551	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
5100554	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
5100703	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
5100706	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
5100709	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	8	9695	SAL	232,680	-	-	-	232,680
										OPE	121,225	-	-	-	121,225
5500502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
5500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
5500527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
5500531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	SAL	73,344	-	-	32,844	106,188
										OPE	39,546	-	-	17,709	57,255
5600103	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	10	5270	SAL	87,360	-	-	39,120	126,480

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
5600104	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	59,472	-	-	26,632	86,104
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
5600108	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
5700204	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
5700205	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
6100324	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
6100330	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100338	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
6100529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
6100538	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
6100552	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
6100557	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100559	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6100560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
6100561	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
6100571	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
6100576	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100581	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
6100582	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
6100583	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100584	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
6100585	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100602	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100603	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100612	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6100614	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
6100714	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
6100719	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6100721	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	81,175	-	-	36,350	117,525
										SAL	185,975	-	-	83,281	269,256
6100875	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	92,084	-	-	41,236	133,320
										SAL	146,688	-	-	65,688	212,376
6190014	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	79,092	-	-	35,418	114,510
										SAL	185,975	-	-	83,281	269,256
6190015	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	92,084	-	-	41,236	133,320
										SAL	185,975	-	-	83,281	269,256
6500502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	92,084	-	-	41,236	133,320
										SAL	121,342	-	-	54,338	175,680
6500508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	70,710	-	-	31,665	102,375
										SAL	140,008	-	-	62,696	202,704
6500516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
6500519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
6500523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
6500525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	212,376	-	-	-	212,376
6500526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	146,688	-	-	65,688	212,376
6500534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	79,092	-	-	35,418	114,510
										SAL	121,342	-	-	54,338	175,680
6500535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	146,688	-	-	65,688	212,376
6500536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
6500545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6500546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
6500556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
6500560	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
6600032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
6600039	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
6600050	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
6600061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
6600070	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
6600081	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
6600107	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
6600110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
6700201	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	SAL	153,965	-	-	68,947	222,912
										OPE	81,499	-	-	36,496	117,995
6700205	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
7100303	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
7100304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
7100305	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7100308	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	67,075	-	-	30,037	97,112
										SAL	110,418	-	-	49,446	159,864
7100319	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	OPE	67,097	-	-	30,047	97,144
										SAL	100,621	-	-	45,059	145,680
7100320	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	63,858	-	-	28,596	92,454
										SAL	110,418	-	-	49,446	159,864
7100321	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	91,338	-	-	40,902	132,240
7100322	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	OPE	60,787	-	-	27,221	88,008
										SAL	95,748	-	-	42,876	138,624
7100510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	146,688	-	-	65,688	212,376
7100516	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	OPE	79,092	-	-	35,418	114,510
										SAL	153,965	-	-	68,947	222,912
7100520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	81,499	-	-	36,496	117,995
										SAL	146,688	-	-	65,688	212,376
7100524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	79,092	-	-	35,418	114,510
										SAL	121,342	-	-	54,338	175,680
7100530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	70,710	-	-	31,665	102,375
										SAL	121,342	-	-	54,338	175,680
7100535	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	70,710	-	-	31,665	102,375
										SAL	121,342	-	-	54,338	175,680
7100542	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	146,688	-	-	65,688	212,376
7100545	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	3	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
7100546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	67,075	-	-	30,037	97,112
										SAL	133,626	-	-	59,838	193,464
7100547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	74,772	-	-	33,484	108,256
										SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7100549	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
7100556	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
7100572	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
7100578	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
7100579	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
7100580	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
7100591	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
7100595	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
7100597	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
7100704	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
7100713	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
7400514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
7400515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
7500504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
7500509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
7500517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7500523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
7500525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
7500528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
7500529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
7500534	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
7500540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
7500553	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
7500589	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
7500590	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
7500601	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
7600004	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	SAL	66,887	-	-	29,953	96,840
										OPE	52,701	-	-	23,600	76,301
7600005	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
7600028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
7600066	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
7600105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
7600107	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
7600112	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
7600113	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
7600115	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
7600203	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	5	11206	SAL	185,760	-	-	83,184	268,944
										OPE	92,013	-	-	41,204	133,217
7700201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
7700202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
9000018	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9005126	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
9107504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
9107850	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9112500	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	214,968	-	-	96,264	311,232
										OPE	101,672	-	-	45,529	147,201
9112501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9113010	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	8	7239	SAL	119,999	-	-	53,737	173,736
										OPE	70,266	-	-	31,466	101,732
9113512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
9116300	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9116503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	55,711	-	-	24,948	80,659
										SAL	110,352	-	-	49,416	159,768
9116504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	73,344	-	-	32,844	106,188
9125001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	10	7974	OPE	39,546	-	-	17,709	57,255
										SAL	132,183	-	-	59,193	191,376
9125502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	74,295	-	-	33,270	107,565
										SAL	95,748	-	-	42,876	138,624
9132002	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	62,246	-	-	27,874	90,120
										SAL	83,315	-	-	37,309	120,624
9132301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	58,134	-	-	26,033	84,167
										SAL	110,418	-	-	49,446	159,864
9132501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	67,097	-	-	30,047	97,144
										SAL	202,704	-	-	-	202,704
9201302	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	111,312	-	-	-	111,312
										SAL	110,352	-	-	49,416	159,768
9201501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PP	1	0.50	12	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	73,344	-	-	32,844	106,188
9201503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	39,546	-	-	17,709	57,255
										SAL	105,412	-	-	47,204	152,616
9201506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	65,442	-	-	29,305	94,747
										SAL	121,342	-	-	54,338	175,680
9201510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	146,688	-	-	65,688	212,376
9202028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	79,092	-	-	35,418	114,510
										SAL	72,772	-	-	32,588	105,360
9202200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	54,647	-	-	24,472	79,119
										SAL	100,621	-	-	45,059	145,680
9202305	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	63,858	-	-	28,596	92,454
										SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9202504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
9202505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9202507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9202508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
9204300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
9204500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9204502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9204504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9204600	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9204700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9205028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
9205301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
9205509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9205512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9205701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9205702	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	9	12342	SAL	204,591	-	-	91,617	296,208

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9208505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	98,240	-	-	43,993	142,233
										SAL	100,621	-	-	45,059	145,680
9209301	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	63,858	-	-	28,596	92,454
										SAL	110,418	-	-	49,446	159,864
9209309	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PP	1	0.50	12	7	5510	OPE	67,097	-	-	30,047	97,144
										SAL	45,669	-	-	20,451	66,120
9214501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	30,394	-	-	13,610	44,004
										SAL	146,688	-	-	65,688	212,376
9221022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	79,092	-	-	35,418	114,510
										SAL	91,587	-	-	41,013	132,600
9221300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	OPE	60,870	-	-	27,258	88,128
										SAL	95,748	-	-	42,876	138,624
9221501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	62,246	-	-	27,874	90,120
										SAL	133,626	-	-	59,838	193,464
9221508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	74,772	-	-	33,484	108,256
										SAL	110,352	-	-	49,416	159,768
9221509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
9221511	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	10	9288	OPE	67,075	-	-	30,037	97,112
										SAL	153,965	-	-	68,947	222,912
9223023	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	81,499	-	-	36,496	117,995
										SAL	91,587	-	-	41,013	132,600
9223204	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	60,870	-	-	27,258	88,128
										SAL	115,739	-	-	51,829	167,568
9223300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	68,857	-	-	30,835	99,692
										SAL	110,418	-	-	49,446	159,864
9223502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,097	-	-	30,047	97,144
										SAL	146,688	-	-	65,688	212,376
9223503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9223512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
9223700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9223701	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9227020	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	SAL	66,887	-	-	29,953	96,840
										OPE	52,701	-	-	23,600	76,301
9227025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
9227028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
9227501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9227503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9227508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
9227512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
9227701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9229503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9229506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9231022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
9231502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
9231503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9231506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	79,092	-	-	35,418	114,510
										SAL	133,626	-	-	59,838	193,464
9231510	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	OPE	74,772	-	-	33,484	108,256
										SAL	161,342	-	-	72,250	233,592
9231520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	83,938	-	-	37,588	121,526
										SAL	110,352	-	-	49,416	159,768
9231700	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12968	OPE	67,075	-	-	30,037	97,112
										SAL	214,968	-	-	96,264	311,232
9233022	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	101,672	-	-	45,529	147,201
										SAL	91,587	-	-	41,013	132,600
9233502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	60,870	-	-	27,258	88,128
										SAL	146,688	-	-	65,688	212,376
9233508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
9233520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	67,075	-	-	30,037	97,112
										SAL	133,626	-	-	59,838	193,464
9233522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	74,772	-	-	33,484	108,256
										SAL	110,352	-	-	49,416	159,768
9233701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	9	10172	OPE	67,075	-	-	30,037	97,112
										SAL	168,619	-	-	75,509	244,128
9306032	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	86,345	-	-	38,666	125,011
										SAL	91,587	-	-	41,013	132,600
9306201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	60,870	-	-	27,258	88,128
										SAL	115,739	-	-	51,829	167,568
9306300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	OPE	68,857	-	-	30,835	99,692
										SAL	110,418	-	-	49,446	159,864
9306302	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	5	5026	OPE	67,097	-	-	30,047	97,144
										SAL	83,315	-	-	37,309	120,624
9306304	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	58,134	-	-	26,033	84,167
										SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510

PIC100 - Position Budget Report

Child Welfare Program Delivery

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9306306	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
9306500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9306502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
9306508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9306516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
9306518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9306519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
9306520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375
9306521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9306522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9306525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9306527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9306528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9306530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9306533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9306700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256

PIC100 - Position Budget Report

Child Welfare Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9310025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	92,084	-	-	41,236	133,320
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9310036	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
9310037	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9310101	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	10	7974	SAL	132,183	-	-	59,193	191,376
										OPE	74,295	-	-	33,270	107,565
9310105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9310110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
9310200	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9310201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9310301	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9310305	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9310307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9310500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9310501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	184,344	-	-	-	184,344
										OPE	105,239	-	-	-	105,239
9310502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	159,768	-	-	-	159,768
										OPE	97,112	-	-	-	97,112
9310503	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526

PIC100 - Position Budget Report

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Cross Reference Number: 10000-060-10-42-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9310506	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9310520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9310522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
9310527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9310528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9310531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9310700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9310704	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	10	10683	SAL	177,090	-	-	79,302	256,392
										OPE	89,146	-	-	39,920	129,066
9315045	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9315046	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9315061	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9315300	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9315307	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9315312	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
9315500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
9315503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9315508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	70,710	-	-	31,665	102,375
										SAL	110,352	-	-	49,416	159,768
9315510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	67,075	-	-	30,037	97,112
										SAL	140,008	-	-	62,696	202,704
9315512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	76,883	-	-	34,429	111,312
										SAL	146,688	-	-	65,688	212,376
9315514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
9315516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	OPE	79,092	-	-	35,418	114,510
										SAL	115,739	-	-	51,829	167,568
9315518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	68,857	-	-	30,835	99,692
										SAL	121,342	-	-	54,338	175,680
9315521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	146,688	-	-	65,688	212,376
9315526	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	79,092	-	-	35,418	114,510
										SAL	105,412	-	-	47,204	152,616
9315527	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
9315530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
9315531	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
9315533	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	74,772	-	-	33,484	108,256
										SAL	133,626	-	-	59,838	193,464
9315536	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	67,075	-	-	30,037	97,112
										SAL	110,352	-	-	49,416	159,768
9315544	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	212,376	-	-	-	212,376
										SAL	114,510	-	-	-	114,510
9315600	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	225,859	-	-	101,141	327,000
										SAL	105,274	-	-	47,142	152,416

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9315700	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9315702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9315708	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
9315710	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9317025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	132,600	-	-	-	132,600
										OPE	88,128	-	-	-	88,128
9317101	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,932	-	-	49,300	167,232
										OPE	70,224	-	-	29,356	99,580
9317500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9317507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
9317508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9317512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9317513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9317514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9317515	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9317518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9317519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
9317523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9317600	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	OPE	65,442	-	-	29,305	94,747
										SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
9317706	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9318025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	5	4213	SAL	69,838	-	-	31,274	101,112
										OPE	53,677	-	-	24,037	77,714
9318026	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	5	6275	SAL	104,019	-	-	46,581	150,600
										OPE	64,981	-	-	29,099	94,080
9318028	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
9318030	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9318201	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9318202	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9318308	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9318309	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9318502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9318505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
9318507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9318511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	115,739	-	-	51,829	167,568
										OPE	68,857	-	-	30,835	99,692
9318518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	SAL	121,342	-	-	54,338	175,680
										OPE	70,710	-	-	31,665	102,375

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9318519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9318520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
9318521	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9318523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9318525	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7984	SAL	132,349	-	-	59,267	191,616
										OPE	74,350	-	-	33,294	107,644
9318701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9318703	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	5	8382	SAL	138,947	-	-	62,221	201,168
										OPE	76,532	-	-	34,271	110,803
9322025	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
9322102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
9322105	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9322201	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	5	10172	SAL	168,619	-	-	75,509	244,128
										OPE	86,345	-	-	38,666	125,011
9322302	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
9322304	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	11	6661	SAL	110,418	-	-	49,446	159,864
										OPE	67,097	-	-	30,047	97,144
9322306	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
9322500	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	140,008	-	-	62,696	202,704
										OPE	76,883	-	-	34,429	111,312
9322501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9322502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	65,442	-	-	29,305	94,747
										SAL	105,412	-	-	47,204	152,616
9322503	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	65,442	-	-	29,305	94,747
										SAL	146,688	-	-	65,688	212,376
9322505	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	79,092	-	-	35,418	114,510
										SAL	121,342	-	-	54,338	175,680
9322510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	70,710	-	-	31,665	102,375
										SAL	95,748	-	-	42,876	138,624
9322511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	62,246	-	-	27,874	90,120
										SAL	100,621	-	-	45,059	145,680
9322514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	63,858	-	-	28,596	92,454
										SAL	110,352	-	-	49,416	159,768
9322517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	212,376	-	-	-	212,376
9322518	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	OPE	114,510	-	-	-	114,510
										SAL	95,748	-	-	42,876	138,624
9322519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	62,246	-	-	27,874	90,120
										SAL	212,376	-	-	-	212,376
9322522	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	146,688	-	-	65,688	212,376
9322524	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
9322525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
9322528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	67,075	-	-	30,037	97,112
										SAL	146,688	-	-	65,688	212,376
9322530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	OPE	79,092	-	-	35,418	114,510
										SAL	140,008	-	-	62,696	202,704
9322540	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	OPE	76,883	-	-	34,429	111,312
										SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9322545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9322701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	6	8798	SAL	145,843	-	-	65,309	211,152
										OPE	78,812	-	-	35,293	114,105
9322702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
9322859	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9330021	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
9330027	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9330104	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
9330200	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
9330202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9330403	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
9330502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9330504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9330507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9330510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	3	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
9330511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	SAL	133,626	-	-	59,838	193,464
										OPE	74,772	-	-	33,484	108,256
9330516	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616

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Child Welfare Program Delivery

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9330517	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	65,442	-	-	29,305	94,747
										SAL	110,352	-	-	49,416	159,768
9330521	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7984	OPE	67,075	-	-	30,037	97,112
										SAL	132,349	-	-	59,267	191,616
9330600	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	74,350	-	-	33,294	107,644
										SAL	225,859	-	-	101,141	327,000
9330702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	OPE	105,274	-	-	47,142	152,416
										SAL	152,987	-	-	68,509	221,496
9334029	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	OPE	81,175	-	-	36,350	117,525
										SAL	75,988	-	-	34,028	110,016
9334102	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	55,711	-	-	24,948	80,659
										SAL	91,587	-	-	41,013	132,600
9334202	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	60,870	-	-	27,258	88,128
										SAL	146,688	-	-	65,688	212,376
9334310	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	79,092	-	-	35,418	114,510
										SAL	110,352	-	-	49,416	159,768
9334501	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
9334507	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	70,710	-	-	31,665	102,375
										SAL	121,342	-	-	54,338	175,680
9334508	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	70,710	-	-	31,665	102,375
										SAL	212,376	-	-	-	212,376
9334509	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	114,510	-	-	-	114,510
										SAL	146,688	-	-	65,688	212,376
9334510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
9334511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	146,688	-	-	65,688	212,376
9334519	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	OPE	79,092	-	-	35,418	114,510
										SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9334523	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9334525	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	10	8446	SAL	202,704	-	-	-	202,704
										OPE	111,312	-	-	-	111,312
9334528	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	2	5776	SAL	95,748	-	-	42,876	138,624
										OPE	62,246	-	-	27,874	90,120
9334529	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	212,376	-	-	-	212,376
										OPE	114,510	-	-	-	114,510
9334530	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9334531	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	10	9234	SAL	153,070	-	-	68,546	221,616
										OPE	81,202	-	-	36,363	117,565
9334545	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
9334546	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768
										OPE	67,075	-	-	30,037	97,112
9334547	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	6	6982	SAL	167,568	-	-	-	167,568
										OPE	99,692	-	-	-	99,692
9334701	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	7	9229	SAL	152,987	-	-	68,509	221,496
										OPE	81,175	-	-	36,350	117,525
9334702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	SAL	269,256	-	-	-	269,256
										OPE	133,320	-	-	-	133,320
9336026	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9336300	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	4	4795	SAL	79,486	-	-	35,594	115,080
										OPE	56,868	-	-	25,466	82,334
9336502	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	11	8849	SAL	146,688	-	-	65,688	212,376
										OPE	79,092	-	-	35,418	114,510
9336504	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	SAL	105,412	-	-	47,204	152,616
										OPE	65,442	-	-	29,305	94,747
9336510	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	SAL	110,352	-	-	49,416	159,768

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9336511	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	4	6359	OPE	67,075	-	-	30,037	97,112
										SAL	105,412	-	-	47,204	152,616
9336512	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	9	8061	OPE	65,442	-	-	29,305	94,747
										SAL	133,626	-	-	59,838	193,464
9336513	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	5	6657	OPE	74,772	-	-	33,484	108,256
										SAL	110,352	-	-	49,416	159,768
9336514	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	67,075	-	-	30,037	97,112
										SAL	121,342	-	-	54,338	175,680
9336520	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	8	7681	OPE	70,710	-	-	31,665	102,375
										SAL	127,326	-	-	57,018	184,344
9336532	OAH C6612 AP	SOCIAL SERVICE SPECIALIST 1	25	PF	1	1.00	24	7	7320	OPE	72,689	-	-	32,550	105,239
										SAL	121,342	-	-	54,338	175,680
9336702	MMS X7106 AP	CHILD WELFARE SUPERVISOR 2	29X	PF	1	1.00	24	11	11219	OPE	70,710	-	-	31,665	102,375
										SAL	185,975	-	-	83,281	269,256
9336830	MMS X7363 AP	HUMAN SERVICES MANAGER 3	35X	PF	1	1.00	24	11	14972	OPE	92,084	-	-	41,236	133,320
										SAL	248,188	-	-	111,140	359,328
9400173	MMS X0807 AP	OFFICE MANAGER 3	25	PF	1	1.00	24	7	7984	OPE	112,658	-	-	50,449	163,107
										SAL	132,349	-	-	59,267	191,616
9400174	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	9	7598	OPE	74,350	-	-	33,294	107,644
										SAL	125,951	-	-	56,401	182,352
9401337	MMS X0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7984	OPE	72,233	-	-	32,347	104,580
										SAL	132,349	-	-	59,267	191,616
9402034	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	74,350	-	-	33,294	107,644
										SAL	225,859	-	-	101,141	327,000
9402584	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	8	5776	OPE	105,274	-	-	47,142	152,416
										SAL	95,748	-	-	42,876	138,624
9402812	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	7	6896	OPE	62,246	-	-	27,874	90,120
										SAL	114,314	-	-	51,190	165,504
9403330	OAH C0104 AP	OFFICE SPECIALIST 2	15	PP	1	0.50	12	6	4390	OPE	68,386	-	-	30,623	99,009
										SAL	36,386	-	-	16,294	52,680
										OPE	27,325	-	-	12,236	39,561

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Child Welfare Program Delivery

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9403334	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	75,988	-	-	34,028	110,016
										OPE	55,711	-	-	24,948	80,659
9404203	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	8	7239	SAL	119,999	-	-	53,737	173,736
										OPE	70,266	-	-	31,466	101,732
9404537	OAH C6609 AP	SOCIAL SERVICE ASSISTANT	19	PF	1	1.00	24	9	6070	SAL	100,621	-	-	45,059	145,680
										OPE	63,858	-	-	28,596	92,454
9405695	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9405703	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9405714	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
9405781	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	10	7974	SAL	132,183	-	-	59,193	191,376
										OPE	74,295	-	-	33,270	107,565
9406360	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9406366	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9406370	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
9406384	MMS X7362 AP	HUMAN SERVICES ADMINISTRATOR 1	38X	PF	1	1.00	24	11	17362	SAL	287,806	-	-	128,882	416,688
										OPE	123,586	-	-	55,342	178,928
9406412	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	91,338	-	-	40,902	132,240
										OPE	60,787	-	-	27,221	88,008
9408635	OAH C6613 AP	SOCIAL SERVICES SPECIALIST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
9408721	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	115,507	-	-	51,725	167,232
										OPE	68,780	-	-	30,800	99,580
9408841	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	161,342	-	-	72,250	233,592
										OPE	83,938	-	-	37,588	121,526
9409175	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	100,356	-	-	44,940	145,296

PIC100 - Position Budget Report

Child Welfare Program Delivery

**2027-29 Biennium
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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409258	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	63,770	-	-	28,556	92,326
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9409362	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	127,326	-	-	57,018	184,344
										OPE	72,689	-	-	32,550	105,239
										SAL	161,342	-	-	72,250	233,592
9409728	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	83,938	-	-	37,588	121,526
										SAL	91,587	-	-	41,013	132,600
										OPE	60,870	-	-	27,258	88,128
9410078	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	72,772	-	-	32,588	105,360
										OPE	54,647	-	-	24,472	79,119
										SAL	91,587	-	-	41,013	132,600
9410082	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	OPE	60,870	-	-	27,258	88,128
										SAL	186,754	-	-	83,630	270,384
										OPE	92,342	-	-	41,351	133,693
9410087	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	100,356	-	-	44,940	145,296
										OPE	63,770	-	-	28,556	92,326
										SAL	63,770	-	-	28,556	92,326
9410174	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	185,975	-	-	83,281	269,256
										OPE	92,084	-	-	41,236	133,320
Total Salary											419,397,003	-	-	167,516,890	586,913,893
Total OPE											242,406,266	-	-	97,035,729	339,441,995
Total Personal Services					3,311	3,283.00					661,803,269	-	-	264,552,619	926,355,888

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0007263	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
0333011	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
0390005	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	167,232	-	-	-	167,232
										OPE	99,580	-	-	-	99,580
0390010	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
0491004	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
0491005	MMN X0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	121,582	-	-	52,106	173,688
										OPE	71,201	-	-	30,515	101,716
0492009	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	148,898	-	-	63,814	212,712
										OPE	80,235	-	-	34,386	114,621
0492032	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	111,838	-	-	47,930	159,768
										OPE	67,978	-	-	29,134	97,112
0493001	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
0697001	MMS X0806 AP	OFFICE MANAGER 2	22	PF	1	1.00	24	10	7974	SAL	133,963	-	-	57,413	191,376
										OPE	75,296	-	-	32,270	107,566
0779331	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
0785199	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
0787001	OAH C0862 AP	PROGRAM ANALYST 3	29	PP	1	0.50	12	10	10221	SAL	85,856	-	-	36,796	122,652
										OPE	43,891	-	-	18,810	62,701
0789086	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
0789216	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
0789217	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAG	31X	PF	1	1.00	24	11	12332	SAL	221,976	-	-	73,992	295,968

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0789218	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	106,616	-	-	35,539	142,155
										SAL	-	-	-	310,968	310,968
										OPE	-	-	-	147,114	147,114
0789219	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
0789284	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	197,467	-	-	84,629	282,096
										OPE	96,296	-	-	41,270	137,566
0791054	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0791184	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
0791186	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	197,467	-	-	84,629	282,096
										OPE	96,296	-	-	41,270	137,566
0793005	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	156,038	-	-	66,874	222,912
										OPE	82,597	-	-	35,399	117,996
0793026	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0793029	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
0793030	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	217,678	-	-	93,290	310,968
										OPE	102,980	-	-	44,134	147,114
0795140	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0795141	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
0795147	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
0795591	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	92,820	-	-	39,780	132,600
										OPE	61,690	-	-	26,438	88,128
0797234	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	135,391	-	-	58,025	193,416
										OPE	75,768	-	-	32,472	108,240

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0797420	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0797500	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
0797505	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
0797506	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0797507	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	171,713	-	-	73,591	245,304
										OPE	87,779	-	-	37,620	125,399
0797508	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0799208	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	197,467	-	-	84,629	282,096
										OPE	96,296	-	-	41,270	137,566
0799210	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	274,846	-	-	7,250	282,096
										OPE	134,030	-	-	3,535	137,565
0799292	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
0799299	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0799300	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
0799301	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
0799302	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	135,391	-	-	58,025	193,416
										OPE	75,768	-	-	32,472	108,240
0799419	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
0799421	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	141,893	-	-	60,811	202,704
										OPE	77,918	-	-	33,394	111,312
1000069	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	10	10221	SAL	171,713	-	-	73,591	245,304

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000211	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	87,779	-	-	37,620	125,399
										SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
1000448	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1000449	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	129,041	-	-	55,303	184,344
										OPE	73,667	-	-	31,572	105,239
1000450	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1000451	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1000452	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1001091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1001334	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	36,324	-	-	108,972	145,296
										OPE	23,082	-	-	69,245	92,327
1001654	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
1001655	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1002171	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1003324	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	92,820	-	-	39,780	132,600
										OPE	61,690	-	-	26,438	88,128
1003329	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
1004227	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
1010362	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	251,530	-	-	107,798	359,328
										OPE	114,175	-	-	48,932	163,107

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											GF	LF	OF	FF	AF
1010363	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1010364	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1010365	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1010366	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1010367	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	4	4390	SAL	73,752	-	-	31,608	105,360
										OPE	55,383	-	-	23,736	79,119
1011183	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	11241	SAL	188,849	-	-	80,935	269,784
										OPE	93,446	-	-	40,048	133,494
1011184	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	111,456	-	-	111,456	222,912
										OPE	58,998	-	-	58,998	117,996
1011185	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1011186	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	180,281	-	-	77,263	257,544
										OPE	90,613	-	-	38,834	129,447
1011187	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
1011190	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
1011601	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
1011604	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1011605	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1011606	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	163,750	-	-	70,178	233,928
										OPE	85,146	-	-	36,491	121,637
1011615	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	106,356	-	-	106,356	212,712

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011616	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	57,311	-	-	57,311	114,622
										SAL	233,522	-	-	70	233,592
										OPE	121,490	-	-	36	121,526
1011653	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1013280	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	217,678	-	-	93,290	310,968
										OPE	102,980	-	-	44,134	147,114
1013281	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	4	9695	SAL	162,876	-	-	69,804	232,680
										OPE	84,858	-	-	36,368	121,226
1013686	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11756	SAL	197,501	-	-	84,643	282,144
										OPE	96,307	-	-	41,275	137,582
1015383	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,062	-	-	50,170	167,232
										OPE	69,706	-	-	29,874	99,580
1015384	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,062	-	-	50,170	167,232
										OPE	69,706	-	-	29,874	99,580
1015385	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	188,261	-	-	80,683	268,944
										OPE	93,252	-	-	39,965	133,217
1015386	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	96,732	-	-	96,732	193,464
										OPE	54,128	-	-	54,128	108,256
1015387	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1015388	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1015389	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1015390	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1015391	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	171,713	-	-	73,591	245,304
										OPE	87,779	-	-	37,620	125,399
1015392	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1015393	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	180,281	-	-	77,263	257,544
										OPE	90,613	-	-	38,834	129,447
1015394	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1015395	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1015396	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	147,984	-	-	147,984	295,968
										OPE	71,077	-	-	71,077	142,154
1015397	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1015398	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	5	10172	SAL	170,890	-	-	73,238	244,128
										OPE	87,508	-	-	37,503	125,011
1015399	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	141,893	-	-	60,811	202,704
										OPE	77,918	-	-	33,394	111,312
1015400	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11756	SAL	197,501	-	-	84,643	282,144
										OPE	96,307	-	-	41,275	137,582
1015401	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
1015402	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,900	-	-	98,100	327,000
										OPE	106,691	-	-	45,725	152,416
1018191	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1018195	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	225,859	-	-	101,141	327,000
										OPE	105,274	-	-	47,142	152,416
1018227	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	186,754	-	-	83,630	270,384
										OPE	92,342	-	-	41,351	133,693
1018228	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	186,754	-	-	83,630	270,384
										OPE	92,342	-	-	41,351	133,693
1018326	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11756	SAL	197,501	-	-	84,643	282,144
										OPE	96,307	-	-	41,275	137,582
1018946	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	60,763	-	-	60,763	121,526
										SAL	116,796	-	-	116,796	233,592
1018948	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	OPE	60,763	-	-	60,763	121,526
										SAL	106,356	-	-	106,356	212,712
1018949	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	OPE	57,311	-	-	57,311	114,622
										SAL	116,964	-	-	116,964	233,928
1018950	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	60,819	-	-	60,819	121,638
										SAL	135,192	-	-	135,192	270,384
1018951	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	66,847	-	-	66,847	133,694
										SAL	135,192	-	-	135,192	270,384
1018952	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	66,847	-	-	66,847	133,694
										SAL	189,269	-	-	81,115	270,384
1018953	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	OPE	93,585	-	-	40,108	133,693
										SAL	113,685	-	-	109,227	222,912
1018954	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	10	11756	OPE	60,177	-	-	57,818	117,995
										SAL	197,501	-	-	84,643	282,144
1020087	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	11	12332	OPE	96,307	-	-	41,275	137,582
										SAL	73,992	-	-	221,976	295,968
1020088	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	35,539	-	-	106,616	142,155
										SAL	67,596	-	-	202,788	270,384
1020089	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGE	31X	PF	1	1.00	24	9	11206	OPE	33,423	-	-	100,270	133,693
										SAL	67,236	-	-	201,708	268,944
1020090	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	33,304	-	-	99,913	133,217
										SAL	67,596	-	-	202,788	270,384
1020091	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	OPE	33,423	-	-	100,270	133,693
										SAL	58,482	-	-	175,446	233,928
1020092	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	30,409	-	-	91,228	121,637
										SAL	67,596	-	-	202,788	270,384
1020093	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	OPE	33,423	-	-	100,270	133,693
										SAL	55,728	-	-	167,184	222,912
										OPE	29,499	-	-	88,496	117,995

PIC100 - Position Budget Report

Child Welfare Program Design

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020094	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1020095	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	50,676	-	-	152,028	202,704
										OPE	27,828	-	-	83,484	111,312
1020096	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	SAL	55,728	-	-	167,184	222,912
										OPE	29,499	-	-	88,496	117,995
1020097	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1020098	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1020099	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9747	SAL	58,482	-	-	175,446	233,928
										OPE	30,409	-	-	91,228	121,637
1020100	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8863	SAL	53,178	-	-	159,534	212,712
										OPE	28,655	-	-	85,966	114,621
1020101	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1020102	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	9	9288	SAL	55,728	-	-	167,184	222,912
										OPE	29,499	-	-	88,496	117,995
1020103	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	50,676	-	-	152,028	202,704
										OPE	27,828	-	-	83,484	111,312
1020104	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
1020105	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	53,178	-	-	159,534	212,712
										OPE	28,655	-	-	85,966	114,621
1020106	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
1020107	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	6	6359	SAL	106,831	-	-	45,785	152,616
										OPE	66,323	-	-	28,424	94,747
1020126	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	251,530	-	-	107,798	359,328
										OPE	114,175	-	-	48,932	163,107
1020127	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	217,678	-	-	93,290	310,968

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020128	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	102,980	-	-	44,134	147,114
										SAL	197,467	-	-	84,629	282,096
										OPE	96,296	-	-	41,270	137,566
1020129	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	217,862	-	-	93,370	311,232
										OPE	103,041	-	-	44,160	147,201
1020130	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	170,890	-	-	73,238	244,128
										OPE	87,508	-	-	37,503	125,011
1020131	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	170,890	-	-	73,238	244,128
										OPE	87,508	-	-	37,503	125,011
1020132	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
1020133	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
1020134	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	141,893	-	-	60,811	202,704
										OPE	77,918	-	-	33,394	111,312
1020135	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
1020136	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	217,678	-	-	93,290	310,968
										OPE	102,980	-	-	44,134	147,114
1020140	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	6657	SAL	111,838	-	-	47,930	159,768
										OPE	67,978	-	-	29,134	97,112
1020141	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	228,900	-	-	98,100	327,000
										OPE	106,691	-	-	45,725	152,416
1020142	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	6	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1020143	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	128,616	-	-	128,616	257,232
										OPE	64,672	-	-	64,672	129,344
1020144	MMN X0863 AP	PROGRAM ANALYST 4	31	PF	1	1.00	24	5	9695	SAL	162,876	-	-	69,804	232,680
										OPE	84,858	-	-	36,368	121,226
1020145	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	122,976	-	-	52,704	175,680
										OPE	71,663	-	-	30,713	102,376

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020146	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1020147	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1020148	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	92,172	-	-	92,172	184,344
										OPE	52,620	-	-	52,620	105,240
1020149	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	101,352	-	-	101,352	202,704
										OPE	55,656	-	-	55,656	111,312
1020150	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1020151	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	87,840	-	-	87,840	175,680
										OPE	51,188	-	-	51,188	102,376
1020152	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	106,356	-	-	106,356	212,712
										OPE	57,311	-	-	57,311	114,622
1020153	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	135,425	-	-	58,039	193,464
										OPE	75,779	-	-	32,477	108,256
1020154	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,062	-	-	50,170	167,232
										OPE	69,706	-	-	29,874	99,580
1020155	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	141,893	-	-	60,811	202,704
										OPE	77,918	-	-	33,394	111,312
1020156	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1020591	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
1021533	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
1021716	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	190,134	-	-	80,250	270,384
										OPE	94,013	-	-	39,680	133,693
1021717	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	189,121	-	-	79,823	268,944
										OPE	93,678	-	-	39,539	133,217
1021718	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	208,125	-	-	87,843	295,968

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021719	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	OPE	99,963	-	-	42,191	142,154
										SAL	156,752	-	-	66,160	222,912
										OPE	82,974	-	-	35,021	117,995
1021720	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	172,498	-	-	72,806	245,304
										OPE	88,181	-	-	37,218	125,399
1021721	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	190,134	-	-	80,250	270,384
										OPE	94,013	-	-	39,680	133,693
1021722	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	198,370	-	-	83,726	282,096
										OPE	96,736	-	-	40,829	137,565
1021723	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6657	SAL	112,349	-	-	47,419	159,768
										OPE	68,289	-	-	28,823	97,112
1021724	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	252,679	-	-	106,649	359,328
										OPE	114,697	-	-	48,410	163,107
1021725	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	190,134	-	-	80,250	270,384
										OPE	94,013	-	-	39,680	133,693
1021726	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,598	-	-	49,634	167,232
										OPE	70,025	-	-	29,555	99,580
1021727	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	252,679	-	-	106,649	359,328
										OPE	114,697	-	-	48,410	163,107
1021728	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10683	SAL	180,295	-	-	76,097	256,392
										OPE	90,759	-	-	38,307	129,066
1021729	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	172,498	-	-	72,806	245,304
										OPE	88,181	-	-	37,218	125,399
1021730	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	190,134	-	-	80,250	270,384
										OPE	94,013	-	-	39,680	133,693
1021731	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,886	-	-	76,346	257,232
										OPE	90,954	-	-	38,389	129,343
1021732	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	190,134	-	-	80,250	270,384
										OPE	94,013	-	-	39,680	133,693
1021733	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,598	-	-	49,634	167,232
										OPE	70,025	-	-	29,555	99,580

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021734	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	164,262	-	-	69,330	233,592
										OPE	85,457	-	-	36,069	121,526
1021735	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	208,125	-	-	87,843	295,968
										OPE	99,963	-	-	42,191	142,154
1021737	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	11	19101	SAL	322,364	-	-	136,060	458,424
										OPE	133,591	-	-	56,385	189,976
1021738	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	11	19101	SAL	322,364	-	-	136,060	458,424
										OPE	133,591	-	-	56,385	189,976
1021739	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	218,673	-	-	92,295	310,968
										OPE	103,451	-	-	43,663	147,114
1021740	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	218,673	-	-	92,295	310,968
										OPE	103,451	-	-	43,663	147,114
1021741	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	218,673	-	-	92,295	310,968
										OPE	103,451	-	-	43,663	147,114
1021742	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	218,673	-	-	92,295	310,968
										OPE	103,451	-	-	43,663	147,114
1021743	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	252,679	-	-	106,649	359,328
										OPE	114,697	-	-	48,410	163,107
1021744	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	198,370	-	-	83,726	282,096
										OPE	96,736	-	-	40,829	137,565
1021745	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	189,121	-	-	79,823	268,944
										OPE	93,678	-	-	39,539	133,217
1021746	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
1021747	MMS X7104 AP	CHILD WELFARE MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	229,946	-	-	97,054	327,000
										OPE	107,179	-	-	45,237	152,416
1021748	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	171,671	-	-	72,457	244,128
										OPE	87,908	-	-	37,103	125,011
1021749	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	252,679	-	-	106,649	359,328
										OPE	114,697	-	-	48,410	163,107
1021750	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	198,370	-	-	83,726	282,096

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021751	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	96,736	-	-	40,829	137,565
										SAL	198,370	-	-	83,726	282,096
1021752	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10683	OPE	96,736	-	-	40,829	137,565
										SAL	180,295	-	-	76,097	256,392
1021753	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	90,759	-	-	38,307	129,066
										SAL	198,370	-	-	83,726	282,096
1021754	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6657	OPE	96,736	-	-	40,829	137,565
										SAL	112,349	-	-	47,419	159,768
1021755	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	68,289	-	-	28,823	97,112
										SAL	101,707	-	-	43,589	145,296
1021756	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	64,628	-	-	27,698	92,326
										SAL	117,598	-	-	49,634	167,232
1021757	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	OPE	70,025	-	-	29,555	99,580
										SAL	180,886	-	-	76,346	257,232
1021758	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	90,954	-	-	38,389	129,343
										SAL	117,598	-	-	49,634	167,232
1021759	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	OPE	70,025	-	-	29,555	99,580
										SAL	198,370	-	-	83,726	282,096
1021760	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	96,736	-	-	40,829	137,565
										SAL	190,134	-	-	80,250	270,384
1021761	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	94,013	-	-	39,680	133,693
										SAL	190,134	-	-	80,250	270,384
1021762	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	94,013	-	-	39,680	133,693
										SAL	117,598	-	-	49,634	167,232
1021763	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9747	OPE	70,025	-	-	29,555	99,580
										SAL	164,498	-	-	69,430	233,928
1021764	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	OPE	85,535	-	-	36,102	121,637
										SAL	218,673	-	-	92,295	310,968
1021765	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	103,451	-	-	43,663	147,114
										SAL	190,134	-	-	80,250	270,384
										OPE	94,013	-	-	39,680	133,693

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021769	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	164,262	-	-	69,330	233,592
										OPE	85,457	-	-	36,069	121,526
1021770	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,598	-	-	49,634	167,232
										OPE	70,025	-	-	29,555	99,580
1021771	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	190,134	-	-	80,250	270,384
										OPE	94,013	-	-	39,680	133,693
1021772	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	142,541	-	-	60,163	202,704
										OPE	78,275	-	-	33,037	111,312
1021773	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	164,262	-	-	69,330	233,592
										OPE	85,457	-	-	36,069	121,526
1022188	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	-	-	-	257,544	257,544
										OPE	-	-	-	129,447	129,447
1022189	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	-	270,384	270,384
										OPE	-	-	-	133,693	133,693
1025542	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	148,898	-	-	63,814	212,712
										OPE	80,235	-	-	34,386	114,621
1071460	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	217,678	-	-	93,290	310,968
										OPE	102,980	-	-	44,134	147,114
1297001	MMS X6241 AP	NURSE MANAGER	36	PF	1	1.00	24	8	14276	SAL	239,837	-	-	102,787	342,624
										OPE	110,308	-	-	47,275	157,583
1297003	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
1297004	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1297005	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
1297006	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	116,796	-	-	116,796	233,592
										OPE	60,763	-	-	60,763	121,526
1700201	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	135,192	-	-	135,192	270,384
										OPE	66,847	-	-	66,847	133,694
1900301	MESN Z7100 AF	CHILD WELFARE ADMINISTRATOR 3	42X	PF	1	1.00	24	5	15730	SAL	264,264	-	-	113,256	377,520

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2100050	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	OPE	117,993	-	-	50,568	168,561
										SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
2200123	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,062	-	-	50,170	167,232
										OPE	69,706	-	-	29,874	99,580
2730273	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	5	10172	SAL	122,064	-	-	122,064	244,128
										OPE	62,506	-	-	62,506	125,012
2730274	MMN X0856 AP	PROJECT MANAGER 3	32	PF	1	1.00	24	10	12957	SAL	155,484	-	-	155,484	310,968
										OPE	73,557	-	-	73,557	147,114
2730275	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	122,976	-	-	52,704	175,680
										OPE	71,663	-	-	30,713	102,376
2730276	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	122,976	-	-	52,704	175,680
										OPE	71,663	-	-	30,713	102,376
2730879	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	9	9747	SAL	-	-	233,928	-	233,928
										OPE	-	-	121,637	-	121,637
2900046	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	5	8061	SAL	-	-	145,098	-	145,098
										OPE	-	-	81,192	-	81,192
2900047	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	5	8061	SAL	-	-	145,098	-	145,098
										OPE	-	-	81,192	-	81,192
2900048	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	0.75	18	5	8061	SAL	-	-	145,098	-	145,098
										OPE	-	-	81,192	-	81,192
2900049	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.75	18	5	5270	SAL	-	-	94,860	-	94,860
										OPE	-	-	64,578	-	64,578
3100734	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	89,832	-	-	269,496	359,328
										OPE	40,777	-	-	122,330	163,107
3200163	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
3200165	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	92,820	-	-	39,780	132,600
										OPE	61,690	-	-	26,438	88,128
3200742	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
3200747	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	251,530	-	-	107,798	359,328
										OPE	114,175	-	-	48,932	163,107
3200800	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	101,707	-	-	43,589	145,296
										OPE	64,628	-	-	27,698	92,326
3200802	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	251,530	-	-	107,798	359,328
										OPE	114,175	-	-	48,932	163,107
3300301	MESN Z7101 AF	CHILD WELFARE ADMINISTRATOR 2	40X	PF	1	1.00	24	5	14276	SAL	239,837	-	-	102,787	342,624
										OPE	110,308	-	-	47,275	157,583
3300600	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	189,269	-	-	81,115	270,384
										OPE	93,585	-	-	40,108	133,693
3300701	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	155,047	-	-	66,449	221,496
										OPE	82,268	-	-	35,258	117,526
3400706	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	11	10718	SAL	180,062	-	-	77,170	257,232
										OPE	90,540	-	-	38,803	129,343
3500718	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
4000084	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	SAL	121,582	-	-	52,106	173,688
										OPE	71,201	-	-	30,515	101,716
4200029	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	135,391	-	-	58,025	193,416
										OPE	75,768	-	-	32,472	108,240
5300001	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	251,530	-	-	107,798	359,328
										OPE	114,175	-	-	48,932	163,107
6100715	MMS X7103 AP	CHILD WELFARE MANAGER 3	35X	PF	1	1.00	24	11	14972	SAL	179,664	-	-	179,664	359,328
										OPE	81,554	-	-	81,554	163,108
9208502	MMS X7884 IP	INFORMATION TECHNOLOGY MANAGER	33X	PF	1	1.00	24	11	15748	SAL	188,976	-	-	188,976	377,952
										OPE	84,338	-	-	84,338	168,676
9334704	MMS X7472 AP	NURSING ADMINISTRATOR 1	38X	PF	1	1.00	24	5	12968	SAL	217,862	-	-	93,370	311,232
										OPE	103,041	-	-	44,160	147,201
9400379	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	72,648	-	-	72,648	145,296
										OPE	46,163	-	-	46,163	92,326
9402624	OAH C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	7	6070	SAL	101,976	-	-	43,704	145,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406563	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	64,718	-	-	27,736	92,454
										SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
9406651	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	61,368	-	-	184,104	245,472
										OPE	31,364	-	-	94,091	125,455
										SAL	135,391	-	-	58,025	193,416
9408832	OAH C0860 AP	PROGRAM ANALYST 1	23	PF	1	1.00	24	11	8059	OPE	75,768	-	-	32,472	108,240
										SAL	163,514	-	-	70,078	233,592
										OPE	85,068	-	-	36,458	121,526
9408839	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	117,062	-	-	50,170	167,232
										OPE	69,706	-	-	29,874	99,580
										SAL	117,062	-	-	50,170	167,232
9409260	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,706	-	-	29,874	99,580
										SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
9409799	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	117,062	-	-	50,170	167,232
										OPE	69,706	-	-	29,874	99,580
										SAL	117,062	-	-	50,170	167,232
9410336	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	69,706	-	-	29,874	99,580
										SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
9410883	MMS X7105 AP	CHILD WELFARE MANAGER 1	31X	PF	1	1.00	24	11	12332	SAL	207,178	-	-	88,790	295,968
										OPE	99,508	-	-	42,646	142,154
										SAL	117,062	-	-	50,170	167,232
9410908	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	69,706	-	-	29,874	99,580
										SAL	117,062	-	-	50,170	167,232
										OPE	69,706	-	-	29,874	99,580
Total Salary											41,322,197	-	764,082	24,804,727	66,891,006
Total OPE											21,051,533	-	429,791	12,647,821	34,129,145
Total Personal Services					273	271.50					62,373,730	-	1,193,873	37,452,548	101,020,151

PIC100 - Position Budget Report

OEP Program Delivery

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Cross Reference Number: 10000-060-12-01-00000
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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0390071	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PP	1	0.50	12	8	5026	SAL	43,117	-	-	17,195	60,312
										OPE	30,086	-	-	11,998	42,084
0789121	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	222,500	-	-	88,732	311,232
										OPE	105,234	-	-	41,967	147,201
0789303	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
0795592	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	63,675	-	3,448	65,478	132,601
										OPE	42,319	-	2,291	43,518	88,128
0797221	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	9	12342	SAL	203,406	-	-	92,802	296,208
										OPE	97,671	-	-	44,562	142,233
1000090	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1000300	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PP	1	0.50	12	11	6968	SAL	59,777	-	-	23,839	83,616
										OPE	35,596	-	-	14,195	49,791
1000348	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	SAL	143,815	-	-	57,353	201,168
										OPE	79,213	-	-	31,590	110,803
1000349	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	158,347	-	-	63,149	221,496
										OPE	84,019	-	-	33,506	117,525
1000709	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000711	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000714	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000715	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000716	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000717	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000718	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000720	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
1000721	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1000722	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000723	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1000724	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1000725	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000726	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000727	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1000728	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1000729	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1000730	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1000731	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000732	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000733	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1000735	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000736	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000737	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1000738	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000739	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000740	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000741	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000742	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000743	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000744	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000745	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1000747	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1000748	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000750	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000751	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000752	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000753	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,929	-	-	42,687	152,616

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000755	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	68,246	-	-	26,501	94,747
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000756	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000757	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1000758	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000759	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000761	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000762	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000764	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1000767	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1000770	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000771	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000772	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000773	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000774	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000776	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000779	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000780	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1000782	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000783	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1000784	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000785	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000786	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000788	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000789	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000790	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000792	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1000793	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000795	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000796	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000798	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1000799	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000800	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000802	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000806	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000807	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000808	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000810	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000811	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1000813	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000814	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000815	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000816	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000817	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000818	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1000819	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1000820	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000821	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000822	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000823	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1000824	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000826	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000827	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000828	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1000829	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1000830	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000831	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000832	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000835	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000836	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000837	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000838	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000839	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000840	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1000841	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	67,735	-	-	27,012	94,747
										SAL	109,105	-	-	43,511	152,616
1000843	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1000844	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	64,427	-	-	25,693	90,120
										SAL	104,147	-	-	41,533	145,680
1000846	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1000847	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000848	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000849	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000850	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000851	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000852	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000853	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000854	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000855	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1000856	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000858	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000859	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000860	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1000863	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000864	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1000866	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1000868	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1000869	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000870	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1000871	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000873	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1000883	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1000885	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1000889	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1000891	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1000893	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	136,986	-	-	54,630	191,616

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000897	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	76,955	-	-	30,689	107,644
										SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1000898	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
										SAL	183,106	-	-	73,022	256,128
1000899	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	92,207	-	-	36,772	128,979
										SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1000916	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
										SAL	78,650	-	-	31,366	110,016
1000918	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	57,663	-	-	22,996	80,659
										SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1000925	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	75,548	-	-	34,468	110,016
										OPE	55,389	-	-	25,270	80,659
										SAL	75,322	-	-	30,038	105,360
1000937	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	56,562	-	-	22,557	79,119
										SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1000940	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
										SAL	86,234	-	-	34,390	120,624
1000941	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	60,171	-	-	23,996	84,167
										SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1000943	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
										SAL	75,322	-	-	30,038	105,360
1000946	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	56,562	-	-	22,557	79,119
										SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1000951	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
										SAL	75,322	-	-	30,038	105,360
1000960	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1000964	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1000980	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	22,519	-	-	115,721	138,240
										OPE	14,660	-	-	75,333	89,993
1000990	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1000992	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001006	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1001009	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001013	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1001014	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1001015	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1001017	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1001018	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001019	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001020	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001022	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001023	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001025	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1001026	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1001027	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	64,427	-	-	25,693	90,120
										SAL	104,147	-	-	41,533	145,680
1001028	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1001030	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1001031	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1001032	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	66,095	-	-	26,359	92,454
										SAL	114,218	-	-	45,550	159,768
1001036	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	69,425	-	-	27,687	97,112
										SAL	138,273	-	-	55,143	193,416
1001037	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	77,381	-	-	30,859	108,240
										SAL	119,554	-	-	47,678	167,232
1001038	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1001039	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1001040	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1001041	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1001042	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1001043	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001044	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001053	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	7	11206	SAL	192,268	-	-	76,676	268,944
										OPE	95,237	-	-	37,980	133,217
1001054	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7598	SAL	130,363	-	-	51,989	182,352
										OPE	74,764	-	-	29,816	104,580
1001055	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	158,347	-	-	63,149	221,496
										OPE	84,019	-	-	33,506	117,525
1001060	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1001066	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1001067	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1001069	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1001072	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1001080	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1001082	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1001094	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1001199	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1001707	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1001708	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1001709	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1001711	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	66,095	-	-	26,359	92,454
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1001712	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1001713	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1001714	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1001722	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1002082	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1002084	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1002085	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002095	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1002096	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002097	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002098	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002100	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002104	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1002105	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002124	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002126	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002127	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1002128	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002130	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002131	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002132	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002133	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002134	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002564	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002565	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002566	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1002568	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1002569	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1002662	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1002664	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1002667	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	64,336	-	-	25,657	89,993
										SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1002670	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1002682	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002689	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1002692	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1002760	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1002761	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1002762	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1002763	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1002764	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1002766	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1002767	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1003018	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1003019	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1003020	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003022	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003023	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1003024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1003025	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003026	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1003027	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003028	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003029	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003030	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003031	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1003033	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003163	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003164	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1003165	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1003188	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003193	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	77,381	-	-	30,859	108,240
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1003194	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1003205	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1003206	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105
1003207	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1003208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003209	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003210	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1003211	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003212	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1003213	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003214	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003215	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003216	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003218	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1003219	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003220	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1003221	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1003222	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1003226	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003227	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003228	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PP	1	0.88	21	11	8059	SAL	120,989	-	-	48,250	169,239
										OPE	67,709	-	-	27,002	94,711
1003229	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1003237	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1003304	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003313	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003453	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1003454	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1003455	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003457	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003459	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	57,663	-	-	22,996	80,659
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003460	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1003461	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003462	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1003463	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1003464	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1003466	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	71,190	-	-	28,390	99,580
										SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1003469	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
										SAL	82,271	-	-	32,809	115,080
1003470	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	58,861	-	-	23,473	82,334
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1003472	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
										SAL	183,106	-	-	73,022	256,128
1003474	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	92,207	-	-	36,772	128,979
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004044	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004045	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004048	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004049	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1004055	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004403	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1004404	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004405	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004406	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004407	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1004408	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004409	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1004411	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1004413	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004414	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1004415	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004416	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1004417	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004418	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004419	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004420	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004425	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1004426	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	66,095	-	-	26,359	92,454
										SAL	104,147	-	-	41,533	145,680
1004428	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	66,095	-	-	26,359	92,454
										SAL	109,105	-	-	43,511	152,616
1004429	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1004430	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1004434	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1004435	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004442	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004443	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004444	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004445	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1004446	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	67,735	-	-	27,012	94,747
										SAL	114,218	-	-	45,550	159,768
1004447	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	69,425	-	-	27,687	97,112
										SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004449	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004450	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1004451	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1004452	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1004454	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1004455	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1004457	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1004458	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1004459	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
1004464	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1004466	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1004467	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1004468	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1004469	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1004471	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1004473	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	22,519	-	-	115,721	138,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004474	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	14,660	-	-	75,333	89,993
										SAL	75,548	-	-	34,468	110,016
1004481	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	55,389	-	-	25,270	80,659
										SAL	78,650	-	-	31,366	110,016
1004482	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	57,663	-	-	22,996	80,659
										SAL	94,538	-	-	37,702	132,240
1004484	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	62,917	-	-	25,091	88,008
										SAL	98,828	-	-	39,412	138,240
1004485	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1004486	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1004487	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	64,336	-	-	25,657	89,993
										SAL	78,650	-	-	31,366	110,016
1004488	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	57,663	-	-	22,996	80,659
										SAL	78,650	-	-	31,366	110,016
1004489	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	57,663	-	-	22,996	80,659
										SAL	98,828	-	-	39,412	138,240
1004891	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,336	-	-	25,657	89,993
										SAL	119,554	-	-	47,678	167,232
1004892	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004893	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1004894	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1004895	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004896	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004897	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004898	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004899	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004900	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004901	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004902	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1004903	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1004904	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004905	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004906	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1004907	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004910	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004911	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1004912	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1004913	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1004914	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004915	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004916	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004918	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	OPE	71,190	-	-	28,390	99,580
										SAL	90,421	-	-	36,059	126,480
1004919	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	61,556	-	-	24,548	86,104
										SAL	99,102	-	-	39,522	138,624
1004920	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	64,427	-	-	25,693	90,120
										SAL	109,105	-	-	43,511	152,616
1004921	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1004922	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1004923	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004924	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1004925	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1004926	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004928	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004929	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004931	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004932	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004933	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004935	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004936	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004937	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004938	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1004941	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004942	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004943	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004945	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004946	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004947	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004948	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004949	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1004950	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1004952	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1004953	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1004954	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1004955	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	71,190	-	-	28,390	99,580
										SAL	98,828	-	-	39,412	138,240
1004956	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	64,336	-	-	25,657	89,993
										SAL	90,421	-	-	36,059	126,480
1004957	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	61,556	-	-	24,548	86,104
										SAL	86,234	-	-	34,390	120,624
1004958	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	60,171	-	-	23,996	84,167
										SAL	98,828	-	-	39,412	138,240
1004959	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1004960	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	64,336	-	-	25,657	89,993
										SAL	78,650	-	-	31,366	110,016
1004961	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	57,663	-	-	22,996	80,659
										SAL	90,421	-	-	36,059	126,480
1007348	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	61,556	-	-	24,548	86,104
										SAL	119,554	-	-	47,678	167,232
1007349	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007350	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007352	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	71,190	-	-	28,390	99,580
										SAL	138,273	-	-	55,143	193,416
1007353	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	77,381	-	-	30,859	108,240
										SAL	75,322	-	-	30,038	105,360
1007355	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	56,562	-	-	22,557	79,119
										SAL	78,650	-	-	31,366	110,016
1007359	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	57,663	-	-	22,996	80,659
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007360	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1007361	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007362	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1007363	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007364	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1007367	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007368	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007370	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1007371	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007372	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007373	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1007896	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007897	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1007898	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1007899	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1007900	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007904	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007905	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007907	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007908	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007909	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1007912	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	64,427	-	-	25,693	90,120
										SAL	104,147	-	-	41,533	145,680
1007914	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1007915	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007916	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007917	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007919	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1007920	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	71,190	-	-	28,390	99,580
										SAL	138,273	-	-	55,143	193,416
1007921	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	77,381	-	-	30,859	108,240
										SAL	138,273	-	-	55,143	193,416
1007922	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	77,381	-	-	30,859	108,240
										SAL	183,106	-	-	73,022	256,128
1007924	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	92,207	-	-	36,772	128,979
										SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1007925	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1007927	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1007930	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1007932	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1007933	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1007935	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1007936	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1007949	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1008007	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008008	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008010	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008011	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1008012	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008013	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008014	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008015	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008016	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008017	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008018	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008019	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008020	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008022	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008023	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008034	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1008036	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008039	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1008048	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105
1008067	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1008068	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008070	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1008071	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008072	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008073	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008075	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1008077	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1008078	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008081	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008083	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1008084	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008085	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1008088	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1008089	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008091	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008096	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1008099	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008101	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	64,336	-	-	25,657	89,993
										SAL	82,271	-	-	32,809	115,080
1008102	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	58,861	-	-	23,473	82,334
										SAL	86,234	-	-	34,390	120,624
1008106	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	60,171	-	-	23,996	84,167
										SAL	82,271	-	-	32,809	115,080
1008107	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	58,861	-	-	23,473	82,334
										SAL	78,650	-	-	31,366	110,016
1008108	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	57,663	-	-	22,996	80,659
										SAL	75,322	-	-	30,038	105,360
1008110	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	56,562	-	-	22,557	79,119
										SAL	75,322	-	-	30,038	105,360
1008111	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	56,562	-	-	22,557	79,119
										SAL	78,650	-	-	31,366	110,016
1008112	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	57,663	-	-	22,996	80,659
										SAL	94,538	-	-	37,702	132,240
1008113	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	62,917	-	-	25,091	88,008
										SAL	82,271	-	-	32,809	115,080
1008114	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	58,861	-	-	23,473	82,334
										SAL	98,828	-	-	39,412	138,240
1008115	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	64,336	-	-	25,657	89,993
										SAL	94,538	-	-	37,702	132,240
1008119	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	62,917	-	-	25,091	88,008
										SAL	98,828	-	-	39,412	138,240
1008120	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	64,336	-	-	25,657	89,993
										SAL	90,421	-	-	36,059	126,480
1008121	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	61,556	-	-	24,548	86,104
										SAL	98,828	-	-	39,412	138,240
1008122	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008123	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008124	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008125	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1008126	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008127	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008128	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1008129	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008130	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008132	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1008133	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1008135	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1008136	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008140	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
1008143	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1008145	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1008146	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008147	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	92,207	-	-	36,772	128,979
										SAL	183,106	-	-	73,022	256,128
1008148	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	92,207	-	-	36,772	128,979
										SAL	174,527	-	-	69,601	244,128
1008149	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	89,370	-	-	35,641	125,011
										SAL	174,527	-	-	69,601	244,128
1008152	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	89,370	-	-	35,641	125,011
										SAL	183,106	-	-	73,022	256,128
1008153	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	92,207	-	-	36,772	128,979
										SAL	183,106	-	-	73,022	256,128
1008155	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	OPE	92,207	-	-	36,772	128,979
										SAL	166,343	-	-	66,337	232,680
1008165	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	86,664	-	-	34,561	121,225
										SAL	119,554	-	-	47,678	167,232
1008166	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008168	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008170	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1008171	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1008172	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1008173	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1008176	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1008177	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	69,425	-	-	27,687	97,112
										SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008178	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008180	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008181	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008182	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008185	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008186	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008188	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008189	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008190	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008191	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008193	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008194	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008195	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1008196	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008197	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008198	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008201	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	61,556	-	-	24,548	86,104
										SAL	94,538	-	-	37,702	132,240
1008202	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	62,917	-	-	25,091	88,008
										SAL	109,105	-	-	43,511	152,616
1008203	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1008205	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1008209	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	66,095	-	-	26,359	92,454
										SAL	104,147	-	-	41,533	145,680
1008210	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	66,095	-	-	26,359	92,454
										SAL	94,538	-	-	37,702	132,240
1008211	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1008212	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008214	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1008215	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	62,917	-	-	25,091	88,008
										SAL	99,102	-	-	39,522	138,624
1008216	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1008217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1008218	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	62,917	-	-	25,091	88,008
										SAL	94,538	-	-	37,702	132,240
1008219	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	62,917	-	-	25,091	88,008
										SAL	99,102	-	-	39,522	138,624
1008221	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	64,427	-	-	25,693	90,120
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008222	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008223	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008224	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1008225	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008227	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008228	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008229	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008230	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1008232	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008233	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008234	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008235	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008236	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008237	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008238	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1008239	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

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OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008240	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008241	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008242	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008243	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008245	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1008247	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	66,095	-	-	26,359	92,454
										SAL	99,102	-	-	39,522	138,624
1008248	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1008249	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1008250	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1008251	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1008252	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	69,425	-	-	27,687	97,112
										SAL	94,538	-	-	37,702	132,240
1008254	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1008255	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008256	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008257	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008258	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008259	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008260	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008261	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1008262	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008263	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008264	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008265	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008268	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008269	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008270	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1008271	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008272	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008273	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1008274	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008275	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008276	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1008278	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1008280	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008281	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008282	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1008283	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1008284	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008285	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1008287	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1008288	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1008289	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	64,427	-	-	25,693	90,120
										SAL	104,147	-	-	41,533	145,680
1008291	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1008292	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008293	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1008294	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	64,427	-	-	25,693	90,120
										SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008295	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008296	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008297	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008298	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008299	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008300	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1008301	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008313	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1008314	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1008315	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1008316	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1008317	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1008318	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1008319	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008320	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1008321	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008347	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	77,381	-	-	30,859	108,240
										SAL	109,105	-	-	43,511	152,616
1008348	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1008349	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008350	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008351	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008352	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008353	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008354	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008355	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008356	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008357	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	114,218	-	-	45,550	159,768
										SAL	69,425	-	-	27,687	97,112
1008358	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008359	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1008361	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	71,190	-	-	28,390	99,580
										SAL	90,421	-	-	36,059	126,480
1008362	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PP	1	0.88	21	9	5270	OPE	61,556	-	-	24,548	86,104
										SAL	79,118	-	-	31,552	110,670
										OPE	53,862	-	-	21,480	75,342

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008363	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008364	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008365	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008366	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1008367	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1008368	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1008370	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1008372	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008373	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	125,594	-	-	50,086	175,680
										OPE	73,188	-	-	29,187	102,375
1008374	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1008375	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	158,347	-	-	63,149	221,496
										OPE	84,019	-	-	33,506	117,525
1008379	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008380	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1008382	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1008383	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1008384	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008386	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	69,425	-	-	27,687	97,112
										SAL	94,538	-	-	37,702	132,240
1008387	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1008390	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	OPE	71,190	-	-	28,390	99,580
										SAL	78,650	-	-	31,366	110,016
1008391	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	57,663	-	-	22,996	80,659
										SAL	90,421	-	-	36,059	126,480
1008396	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	61,556	-	-	24,548	86,104
										SAL	86,234	-	-	34,390	120,624
1008397	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	60,171	-	-	23,996	84,167
										SAL	75,322	-	-	30,038	105,360
1008398	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	56,562	-	-	22,557	79,119
										SAL	98,828	-	-	39,412	138,240
1008399	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1008400	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1008402	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	64,336	-	-	25,657	89,993
										SAL	82,271	-	-	32,809	115,080
1008403	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	58,861	-	-	23,473	82,334
										SAL	90,421	-	-	36,059	126,480
1008405	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	61,556	-	-	24,548	86,104
										SAL	98,828	-	-	39,412	138,240
1008408	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1008409	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	64,336	-	-	25,657	89,993
										SAL	78,650	-	-	31,366	110,016
1008412	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	57,663	-	-	22,996	80,659
										SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008413	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1008414	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1008419	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1008420	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1008421	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1008422	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1008423	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1008425	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1008427	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1008428	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1008429	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1008430	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1008434	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1008435	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1010353	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1010794	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010795	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010796	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1010797	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	66,095	-	-	26,359	92,454
										SAL	104,147	-	-	41,533	145,680
1010798	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1010799	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010800	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010801	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1010802	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1010803	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1010804	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	66,095	-	-	26,359	92,454
										SAL	99,102	-	-	39,522	138,624
1010805	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1010806	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1010807	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1010808	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010809	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010810	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010811	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010812	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1010813	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1010814	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010815	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1010816	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1010817	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010818	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1010819	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1010820	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1010821	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1010824	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010825	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1010826	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1010827	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010828	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010829	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010830	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010831	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010832	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010833	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010834	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010835	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1010836	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1010837	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010838	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1010839	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	62,917	-	-	25,091	88,008
										SAL	114,218	-	-	45,550	159,768
1010840	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1010841	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1010842	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010844	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010845	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010846	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010847	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010848	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010849	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010850	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1010851	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010853	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010854	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1010856	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1010857	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1010858	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1010861	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1010862	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1010863	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1010864	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	64,336	-	-	25,657	89,993
										SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1010881	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1010882	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1010883	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1010886	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1010887	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1010888	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1010890	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1010891	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	125,594	-	-	50,086	175,680
										OPE	73,188	-	-	29,187	102,375
1010892	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1011117	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1011118	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	115,081	-	-	44,687	159,768
										OPE	69,950	-	-	27,162	97,112
1011119	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1011120	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1011121	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1011122	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1011123	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1011124	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1011125	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1011126	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1011127	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1011128	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1012423	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1012612	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1012616	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1012619	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1012622	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1012624	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1012625	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1012946	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1012947	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012949	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012950	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1012951	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1012952	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012953	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012954	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012955	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012956	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012957	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1012958	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1012959	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012960	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1012961	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1012962	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1012963	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012964	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1012965	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1012966	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1012967	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1012968	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1012975	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1012976	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1012977	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1012978	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1012979	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1012980	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1012981	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1013398	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1013399	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1013400	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013401	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013402	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1013403	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013405	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1013406	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013407	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013408	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1013409	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013410	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013411	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013412	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013413	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013414	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013415	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1013416	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1013426	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	158,347	-	-	63,149	221,496
										OPE	84,019	-	-	33,506	117,525

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1013590	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1013697	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1013701	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1013705	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1013706	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1014156	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014157	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014158	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014159	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014160	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014161	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014162	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014163	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014164	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1014165	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014166	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014167	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1014168	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1014169	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1014170	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1014171	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1014172	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014173	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1014174	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1014175	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014176	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014177	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1014178	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1014179	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014180	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1014181	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	66,095	-	-	26,359	92,454
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014182	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1014183	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014184	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1014185	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014186	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014187	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014188	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014189	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014190	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014191	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014192	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014193	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014194	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1014195	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1014196	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014197	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014198	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014199	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014200	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014201	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014202	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014203	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1014204	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1014205	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014206	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1014207	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014209	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1014210	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1014211	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1014212	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014213	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014214	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014215	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1014216	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1014217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014218	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014219	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014220	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014221	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014222	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014223	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014224	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014225	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014226	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1014227	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014228	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014229	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1014230	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1014231	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014232	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014233	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1014234	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1014235	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014236	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1014237	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1014238	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014239	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014240	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1014241	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1014242	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014243	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014257	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1014279	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1014328	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1014333	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014334	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1014335	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014336	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014337	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
1014536	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014537	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014538	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014539	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014540	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014541	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1014542	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014545	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014546	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014547	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014548	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014549	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014550	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	114,855	-	-	52,377	167,232
										OPE	68,392	-	-	31,188	99,580
1014553	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014554	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014557	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
										SAL	109,105	-	-	43,511	152,616
1014558	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1014560	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014562	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014563	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1014564	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6359	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014568	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1014569	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014571	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014572	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014635	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105
1014638	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014639	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014641	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014645	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014646	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7598	SAL	130,363	-	-	51,989	182,352
										OPE	74,764	-	-	29,816	104,580
1014647	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014650	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1014653	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105
1014655	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
1014857	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1014858	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014859	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1014860	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014861	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	64,427	-	-	25,693	90,120
										SAL	104,147	-	-	41,533	145,680
1014862	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	66,095	-	-	26,359	92,454
										SAL	94,538	-	-	37,702	132,240
1014863	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1014864	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1014869	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	4	4035	OPE	64,427	-	-	25,693	90,120
										SAL	69,231	-	-	27,609	96,840
1014873	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	54,548	-	-	21,753	76,301
										SAL	98,828	-	-	39,412	138,240
1014879	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	64,336	-	-	25,657	89,993
										SAL	75,322	-	-	30,038	105,360
1014883	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	56,562	-	-	22,557	79,119
										SAL	174,527	-	-	69,601	244,128
1014884	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	OPE	89,370	-	-	35,641	125,011
										SAL	150,953	-	-	60,199	211,152
1014886	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	81,574	-	-	32,531	114,105
										SAL	183,106	-	-	73,022	256,128
1016129	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	92,207	-	-	36,772	128,979
										SAL	119,554	-	-	47,678	167,232
1016130	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1016131	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1016132	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1016133	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016134	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1016135	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1016146	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1016147	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016148	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016149	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016335	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1016336	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016337	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016338	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1016339	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016340	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1016341	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016342	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1016343	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1019008	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019009	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	64,427	-	-	25,693	90,120
										SAL	104,147	-	-	41,533	145,680
1019010	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	66,095	-	-	26,359	92,454
										SAL	94,538	-	-	37,702	132,240
1019011	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	62,917	-	-	25,091	88,008
										SAL	109,105	-	-	43,511	152,616
1019012	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1019013	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019014	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019015	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019016	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1019017	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1019018	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019020	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	71,190	-	-	28,390	99,580
										SAL	183,106	-	-	73,022	256,128
1019022	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	OPE	92,207	-	-	36,772	128,979
										SAL	150,953	-	-	60,199	211,152
1019023	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	OPE	81,574	-	-	32,531	114,105
										SAL	143,815	-	-	57,353	201,168
1019025	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	OPE	79,213	-	-	31,590	110,803
										SAL	143,815	-	-	57,353	201,168
1019028	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	OPE	79,213	-	-	31,590	110,803
										SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105

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OEP Program Delivery

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Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019127	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1019128	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1019129	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019130	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1019131	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1019132	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1019133	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019134	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1019135	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019136	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1019137	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019138	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019139	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1019140	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019141	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019142	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

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Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019143	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019144	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019145	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1019146	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
1019147	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1019148	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019149	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019150	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1019151	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1019152	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019153	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019154	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019155	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1019156	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1019157	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112

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2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019158	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019159	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1019160	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019161	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019162	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1019163	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1019164	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1019165	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1019166	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1019167	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019168	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019169	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1019170	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1019171	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019172	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1019173	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

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**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019174	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1019175	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1019176	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
1019177	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	69,425	-	-	27,687	97,112
										SAL	104,147	-	-	41,533	145,680
1019178	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1019179	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1019180	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1019181	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019182	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019183	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1019184	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1019185	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019186	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1019187	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1019188	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	69,425	-	-	27,687	97,112
										SAL	94,538	-	-	37,702	132,240
1019189	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1019190	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019189	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1019190	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1019191	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019192	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019193	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019194	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1019195	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019196	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1019197	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019198	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019199	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019200	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1019201	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1019202	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1019203	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1019204	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019205	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019206	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1019207	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1019208	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1019209	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1019210	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1019211	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1019212	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1019213	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019214	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019216	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1019217	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1019218	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019219	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019220	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019221	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019224	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1019225	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1019226	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019227	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019228	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019231	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
1019232	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
1019233	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1019235	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1019236	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1019238	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1019239	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1019241	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019245	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
1019246	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019248	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	89,370	-	-	35,641	125,011
										SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1019250	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	SAL	143,815	-	-	57,353	201,168
										OPE	79,213	-	-	31,590	110,803
1019252	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1019263	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1019363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1019435	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1019436	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019437	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019438	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019439	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019440	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1019441	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1019442	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1019443	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1020759	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020760	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1020761	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1020762	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1020962	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	136,986	-	-	54,630	191,616
										OPE	76,955	-	-	30,689	107,644
1020963	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1020965	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1020966	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1020967	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1020968	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1020969	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1020970	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1020971	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1020972	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1020973	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1020974	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1020975	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020976	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR 23S	PF	1	1.00	24	8	6982		OPE	77,381	-	-	30,859	108,240
										SAL	119,794	-	-	47,774	167,568
1020977	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	6	4584		OPE	71,270	-	-	28,422	99,692
										SAL	78,650	-	-	31,366	110,016
1020978	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	11	5760		OPE	57,663	-	-	22,996	80,659
										SAL	98,828	-	-	39,412	138,240
1020979	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	7	4795		OPE	64,336	-	-	25,657	89,993
										SAL	82,271	-	-	32,809	115,080
1020982	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	6	4584		OPE	58,861	-	-	23,473	82,334
										SAL	78,650	-	-	31,366	110,016
1020983	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	7	4795		OPE	57,663	-	-	22,996	80,659
										SAL	82,271	-	-	32,809	115,080
1020984	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	10	5510		OPE	58,861	-	-	23,473	82,334
										SAL	94,538	-	-	37,702	132,240
1020985	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	11	5760		OPE	62,917	-	-	25,091	88,008
										SAL	98,828	-	-	39,412	138,240
1020987	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	8	5026		OPE	64,336	-	-	25,657	89,993
										SAL	86,234	-	-	34,390	120,624
1020988	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	7	4795		OPE	60,171	-	-	23,996	84,167
										SAL	82,271	-	-	32,809	115,080
1020989	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	11	5760		OPE	58,861	-	-	23,473	82,334
										SAL	98,828	-	-	39,412	138,240
1020990	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	11	5760		OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1020991	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	6	4584		OPE	64,336	-	-	25,657	89,993
										SAL	78,650	-	-	31,366	110,016
1020992	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	11	5760		OPE	57,663	-	-	22,996	80,659
										SAL	98,828	-	-	39,412	138,240
1020993	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY 16Q	PF	1	1.00	24	10	5510		OPE	64,336	-	-	25,657	89,993
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1020994	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1020995	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1020996	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1020997	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1020998	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1020999	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021000	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021001	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021002	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021003	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1021004	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021005	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1021006	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1021007	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021008	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021009	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021010	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021011	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021012	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021013	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1021014	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	64,427	-	-	25,693	90,120
										SAL	114,218	-	-	45,550	159,768
1021015	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1021016	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1021017	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	64,427	-	-	25,693	90,120
										SAL	114,218	-	-	45,550	159,768
1021018	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
1021019	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	69,425	-	-	27,687	97,112
										SAL	99,102	-	-	39,522	138,624
1021020	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	64,427	-	-	25,693	90,120
										SAL	109,105	-	-	43,511	152,616
1021021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1021022	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021023	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021025	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021026	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,929	-	-	42,687	152,616
										OPE	68,246	-	-	26,501	94,747
1021027	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021028	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021029	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021030	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021031	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021032	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021033	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1021034	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021035	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021036	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021037	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1021038	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021039	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021040	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021041	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021042	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021043	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021044	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1021045	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	69,425	-	-	27,687	97,112
										SAL	94,538	-	-	37,702	132,240
1021046	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1021047	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021048	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021049	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021050	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1021051	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1021052	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1021053	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1021054	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1021055	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021056	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021057	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021058	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1021059	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021060	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021061	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021062	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021063	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1021064	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021065	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021066	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021067	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021068	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021069	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1021070	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021071	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021072	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021073	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021074	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1021075	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021076	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1021077	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021078	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021079	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021080	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021081	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021082	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021083	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1021084	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1021085	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021086	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021087	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021088	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1021089	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021090	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1021091	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021092	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021093	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021094	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1021095	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1021096	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021146	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021147	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021148	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021149	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021155	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1021156	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021157	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1021158	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	66,095	-	-	26,359	92,454
										SAL	94,538	-	-	37,702	132,240
1021159	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
1021160	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021161	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021163	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	71,190	-	-	28,390	99,580
										SAL	86,234	-	-	34,390	120,624
1021482	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	60,171	-	-	23,996	84,167
										SAL	36,367	-	-	157,073	193,440
1021483	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	OPE	20,351	-	-	87,897	108,248
										SAL	34,657	-	-	149,687	184,344
1021484	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	19,785	-	-	85,454	105,239
										SAL	36,367	-	-	157,073	193,440
1021485	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	OPE	20,351	-	-	87,897	108,248
										SAL	33,028	-	-	142,652	175,680
1021486	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	OPE	19,247	-	-	83,129	102,376
										SAL	36,367	-	-	157,073	193,440
1021487	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	20,351	-	-	87,897	108,248
										SAL	28,692	-	-	123,924	152,616
1021488	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	OPE	17,812	-	-	76,935	94,747
										SAL	28,692	-	-	123,924	152,616
1021489	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	7	6657	OPE	17,812	-	-	76,935	94,747
										SAL	30,036	-	-	129,732	159,768
1021490	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	OPE	18,257	-	-	78,855	97,112
										SAL	31,503	-	-	136,065	167,568
										OPE	18,742	-	-	80,950	99,692

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021491	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	36,367	-	-	157,073	193,440
										OPE	20,351	-	-	87,897	108,248
1021492	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	34,657	-	-	149,687	184,344
										OPE	19,785	-	-	85,454	105,239
1021493	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	36,367	-	-	157,073	193,440
										OPE	20,351	-	-	87,897	108,248
1021494	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	36,367	-	-	157,073	193,440
										OPE	20,351	-	-	87,897	108,248
1021495	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	28,692	-	-	123,924	152,616
										OPE	17,812	-	-	76,935	94,747
1021496	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	36,367	-	-	157,073	193,440
										OPE	20,351	-	-	87,897	108,248
1021497	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	36,367	-	-	157,073	193,440
										OPE	20,351	-	-	87,897	108,248
1021498	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	31,503	-	-	136,065	167,568
										OPE	18,742	-	-	80,950	99,692
1021499	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	31,503	-	-	136,065	167,568
										OPE	18,742	-	-	80,950	99,692
1021500	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	9	7320	SAL	33,028	-	-	142,652	175,680
										OPE	19,247	-	-	83,129	102,376
1021501	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	34,657	-	-	149,687	184,344
										OPE	19,785	-	-	85,454	105,239
1021502	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	8	6982	SAL	31,503	-	-	136,065	167,568
										OPE	18,742	-	-	80,950	99,692
1021503	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	6	6359	SAL	28,692	-	-	123,924	152,616
										OPE	17,812	-	-	76,935	94,747
1021504	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	36,367	-	-	157,073	193,440
										OPE	20,351	-	-	87,897	108,248
1021505	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	11	8060	SAL	36,367	-	-	157,073	193,440
										OPE	20,351	-	-	87,897	108,248
1021506	OAH C6630 AP	HUMAN SERVICES CASE MANAGER	23S	PF	1	1.00	24	10	7681	SAL	34,657	-	-	149,687	184,344

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1021507	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	19,785	-	-	85,454	105,239
										SAL	114,218	-	-	45,550	159,768
1021508	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	69,425	-	-	27,687	97,112
										SAL	109,105	-	-	43,511	152,616
1021509	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1021510	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1021511	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1021512	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	69,425	-	-	27,687	97,112
										SAL	109,105	-	-	43,511	152,616
1021513	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1021542	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	64,427	-	-	25,693	90,120
										SAL	109,105	-	-	43,511	152,616
1021543	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1021544	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1021545	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1022197	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1022198	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	66,095	-	-	26,359	92,454
										SAL	99,102	-	-	39,522	138,624
1022199	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	OPE	64,427	-	-	25,693	90,120
										SAL	90,421	-	-	36,059	126,480
1022200	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,556	-	-	24,548	86,104
										SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022201	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022202	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1022203	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022204	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022205	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1022206	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1022207	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1022208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1022209	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022210	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022211	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022212	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022213	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022214	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1022215	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1022216	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022218	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022219	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1022220	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1022221	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1022222	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022223	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022224	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1022225	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1022240	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1022280	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022281	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022282	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022283	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1022284	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022285	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1022286	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022287	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022288	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022289	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022290	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1022291	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022292	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1022293	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1022294	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022295	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1022296	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1022297	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022298	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022299	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022300	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7598	SAL	130,363	-	-	51,989	182,352

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022605	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	OPE	74,764	-	-	29,816	104,580
										SAL	143,815	-	-	57,353	201,168
										OPE	79,213	-	-	31,590	110,803
1022606	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1022607	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105
1022610	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	233,592	-	-	-	233,592
										OPE	121,526	-	-	-	121,526
1022631	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022632	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022633	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022634	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022635	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,933	-	-	40,747	145,680
										OPE	66,595	-	-	25,859	92,454
1022636	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022637	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,933	-	-	40,747	145,680
										OPE	66,595	-	-	25,859	92,454
1022638	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022639	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022640	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022641	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022642	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1022643	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1022644	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1022645	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022646	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1022647	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022648	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022649	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022650	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	115,081	-	-	44,687	159,768
										OPE	69,950	-	-	27,162	97,112
1022651	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022652	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	115,081	-	-	44,687	159,768
										OPE	69,950	-	-	27,162	97,112
1022653	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022654	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022655	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1022656	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1022657	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
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**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022658	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,727	-	-	27,853	99,580
										SAL	120,457	-	-	46,775	167,232
1022659	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,727	-	-	27,853	99,580
										SAL	120,457	-	-	46,775	167,232
1022667	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	71,727	-	-	27,853	99,580
										SAL	138,273	-	-	55,143	193,416
1022668	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	77,381	-	-	30,859	108,240
										SAL	138,273	-	-	55,143	193,416
1022669	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	77,381	-	-	30,859	108,240
										SAL	138,273	-	-	55,143	193,416
1022670	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	77,381	-	-	30,859	108,240
										SAL	138,273	-	-	55,143	193,416
1022703	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	77,381	-	-	30,859	108,240
										SAL	138,273	-	-	55,143	193,416
1023020	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	OPE	77,381	-	-	30,859	108,240
										SAL	166,343	-	-	66,337	232,680
1023021	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	86,664	-	-	34,561	121,225
										SAL	174,527	-	-	69,601	244,128
1023022	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	89,370	-	-	35,641	125,011
										SAL	183,106	-	-	73,022	256,128
1023023	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	92,207	-	-	36,772	128,979
										SAL	183,106	-	-	73,022	256,128
1023024	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	OPE	92,207	-	-	36,772	128,979
										SAL	166,343	-	-	66,337	232,680
1023026	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	86,664	-	-	34,561	121,225
										SAL	183,106	-	-	73,022	256,128
1023027	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	OPE	92,207	-	-	36,772	128,979
										SAL	158,347	-	-	63,149	221,496
1023028	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	OPE	84,019	-	-	33,506	117,525
										SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225

PIC100 - Position Budget Report

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**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023029	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
1023030	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1023031	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
1023052	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	144,913	-	-	57,791	202,704
										OPE	79,577	-	-	31,735	111,312
1023053	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	144,913	-	-	57,791	202,704
										OPE	79,577	-	-	31,735	111,312
1023054	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
1023055	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	159,360	-	-	63,552	222,912
										OPE	84,355	-	-	33,640	117,995
1023056	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	166,995	-	-	66,597	233,592
										OPE	86,879	-	-	34,647	121,526
1023057	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	10	9288	SAL	159,360	-	-	63,552	222,912
										OPE	84,355	-	-	33,640	117,995
1023058	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	166,995	-	-	66,597	233,592
										OPE	86,879	-	-	34,647	121,526
1023059	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	166,995	-	-	66,597	233,592
										OPE	86,879	-	-	34,647	121,526
1023060	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	144,913	-	-	57,791	202,704
										OPE	79,577	-	-	31,735	111,312
1023061	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	166,995	-	-	66,597	233,592
										OPE	86,879	-	-	34,647	121,526
1023062	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	144,913	-	-	57,791	202,704
										OPE	79,577	-	-	31,735	111,312
1023063	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	144,913	-	-	57,791	202,704
										OPE	79,577	-	-	31,735	111,312
1023094	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
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**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023095	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	60,171	-	-	23,996	84,167
										SAL	86,234	-	-	34,390	120,624
1023107	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	60,171	-	-	23,996	84,167
										SAL	94,538	-	-	37,702	132,240
1023108	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	62,917	-	-	25,091	88,008
										SAL	78,650	-	-	31,366	110,016
1023109	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	57,663	-	-	22,996	80,659
										SAL	98,828	-	-	39,412	138,240
1023110	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	64,336	-	-	25,657	89,993
										SAL	82,271	-	-	32,809	115,080
1023111	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	58,861	-	-	23,473	82,334
										SAL	98,828	-	-	39,412	138,240
1023112	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
1023113	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	64,336	-	-	25,657	89,993
										SAL	90,421	-	-	36,059	126,480
1023114	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	61,556	-	-	24,548	86,104
										SAL	90,421	-	-	36,059	126,480
1023115	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	61,556	-	-	24,548	86,104
										SAL	86,234	-	-	34,390	120,624
1023116	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	60,171	-	-	23,996	84,167
										SAL	98,828	-	-	39,412	138,240
1023117	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	64,336	-	-	25,657	89,993
										SAL	86,234	-	-	34,390	120,624
1023159	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	60,171	-	-	23,996	84,167
										SAL	119,554	-	-	47,678	167,232
1023160	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023161	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023162	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023163	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023164	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023165	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023166	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023167	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023168	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023169	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023170	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023171	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023172	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023173	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023174	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023175	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023176	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023177	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023178	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
1023179	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1023180	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023181	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023182	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023183	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023184	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023185	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	67,735	-	-	27,012	94,747
										SAL	109,105	-	-	43,511	152,616
1023186	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1023187	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023188	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023189	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023190	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023191	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
1023192	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023193	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023194	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023195	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023196	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023197	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023198	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023199	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023200	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023201	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023202	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023203	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023204	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023205	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023206	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023207	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

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**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023209	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
1023210	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
1023211	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
1023212	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023213	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023214	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023215	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023216	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023218	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023219	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023220	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023221	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	109,105	-	-	43,511	152,616
1023222	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1023223	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023224	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023225	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023226	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023227	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023228	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023229	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023230	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023231	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023232	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023233	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023234	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023235	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023236	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023237	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023238	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023239	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023240	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023241	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023242	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023243	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023244	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023245	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023246	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023247	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023248	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023249	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023250	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023251	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023252	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023253	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023254	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023255	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023256	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023257	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023258	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023259	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023260	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023261	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023262	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023263	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023264	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023265	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023266	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023267	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023268	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023269	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023270	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023271	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023272	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023273	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	67,735	-	-	27,012	94,747
										SAL	114,218	-	-	45,550	159,768
1023274	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	69,425	-	-	27,687	97,112
										SAL	109,105	-	-	43,511	152,616
1023275	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1023276	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	64,427	-	-	25,693	90,120
										SAL	109,105	-	-	43,511	152,616
1023277	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	67,735	-	-	27,012	94,747
										SAL	104,147	-	-	41,533	145,680
1023278	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1023279	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023280	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	67,735	-	-	27,012	94,747
										SAL	104,147	-	-	41,533	145,680
1023281	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1023282	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023283	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1023284	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023285	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023286	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023287	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023288	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023289	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023290	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023291	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023292	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1023293	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023294	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023295	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
1023296	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023297	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023298	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023299	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023300	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023301	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023302	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023303	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023304	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1023305	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1023306	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1023307	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023308	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	67,735	-	-	27,012	94,747
										SAL	99,102	-	-	39,522	138,624
1023309	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
1023310	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023311	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023312	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
1023313	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
1023314	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023315	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	67,735	-	-	27,012	94,747
										SAL	94,538	-	-	37,702	132,240
1023316	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	62,917	-	-	25,091	88,008
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023317	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023318	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023319	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023320	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023321	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023322	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023323	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023324	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023325	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023326	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023327	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023328	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023329	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1023330	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023331	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023332	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023333	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023334	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023335	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
1023336	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
1023337	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1023338	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1023339	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	64,427	-	-	25,693	90,120
										SAL	104,147	-	-	41,533	145,680
1023340	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	66,095	-	-	26,359	92,454
										SAL	104,147	-	-	41,533	145,680
1023341	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	66,095	-	-	26,359	92,454
										SAL	99,102	-	-	39,522	138,624
1023342	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	64,427	-	-	25,693	90,120
										SAL	109,105	-	-	43,511	152,616
1023343	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	67,735	-	-	27,012	94,747
										SAL	104,147	-	-	41,533	145,680
1023344	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	66,095	-	-	26,359	92,454
										SAL	109,105	-	-	43,511	152,616
1023345	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
1023346	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
1023347	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023348	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1023349	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023350	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023351	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1023352	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1023550	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1023551	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1023552	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1023553	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1023554	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
1023555	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
1023556	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	125,594	-	-	50,086	175,680
										OPE	73,188	-	-	29,187	102,375
1023557	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	139,318	-	-	54,098	193,416
										OPE	77,965	-	-	30,275	108,240
1024455	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
1024456	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1024457	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1024458	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1024459	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,933	-	-	40,747	145,680
										OPE	66,595	-	-	25,859	92,454
1024460	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
1024467	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1024468	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1024474	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024475	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1024476	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1024477	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1024478	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1024479	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024480	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024481	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1024482	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024483	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1024484	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1024485	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024486	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1024487	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024488	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024489	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1024490	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024491	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024492	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024493	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1024494	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024495	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
1024496	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1024497	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024498	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1024499	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1024500	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	66,095	-	-	26,359	92,454
										SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1024515	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	SAL	115,081	-	-	44,687	159,768
										OPE	69,950	-	-	27,162	97,112
1025886	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
1025887	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1025888	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
1025889	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1025890	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
1025891	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1025892	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
1025893	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
1025894	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
1026058	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105
1200200	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	9	12342	SAL	211,759	-	-	84,449	296,208
										OPE	101,682	-	-	40,551	142,233
1300061	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
1410118	OAH C0118 AP	EXECUTIVE SUPPORT SPECIALIST 1	17	PF	1	1.00	24	8	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104

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OEP Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2100025	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2100238	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	233,772	-	-	93,228	327,000
										OPE	108,962	-	-	43,454	152,416
2730021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
2730022	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730023	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
2730024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
2730025	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730026	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
2730027	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730028	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730029	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730030	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
2730031	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
2730032	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730033	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
2730034	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2730035	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730036	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
2730037	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
2730038	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
2730039	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
2730040	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
2730041	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
2730042	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
2731020	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731022	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731023	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731025	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731026	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731027	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731028	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731029	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731030	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731031	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731032	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731033	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731034	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731035	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731036	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731037	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731038	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731039	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	125,624	-	-	67,792	193,416
										OPE	70,302	-	-	37,938	108,240
2731040	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	125,624	-	-	67,792	193,416
										OPE	70,302	-	-	37,938	108,240
2731053	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731054	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	85,890	-	-	46,350	132,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731055	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	57,161	-	-	30,847	88,008
										SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731056	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731057	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731058	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
										SAL	125,624	-	-	67,792	193,416
2731059	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731060	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731061	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731062	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731063	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731064	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731065	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731066	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731067	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731068	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416
2731069	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	70,302	-	-	37,938	108,240
										SAL	125,624	-	-	67,792	193,416

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731070	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731071	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731072	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731073	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731074	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731075	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	125,624	-	-	67,792	193,416
										OPE	70,302	-	-	37,938	108,240
2731076	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	125,624	-	-	67,792	193,416
										OPE	70,302	-	-	37,938	108,240
2731077	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731078	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731079	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	125,624	-	-	67,792	193,416
										OPE	70,302	-	-	37,938	108,240
2731080	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	119,731	-	-	64,613	184,344
										OPE	68,353	-	-	36,886	105,239
2731081	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	114,104	-	-	61,576	175,680
										OPE	66,493	-	-	35,882	102,375
2731082	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	114,104	-	-	61,576	175,680
										OPE	66,493	-	-	35,882	102,375
2731083	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	114,104	-	-	61,576	175,680
										OPE	66,493	-	-	35,882	102,375
2731084	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	114,104	-	-	61,576	175,680
										OPE	66,493	-	-	35,882	102,375
2731085	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	114,104	-	-	61,576	175,680
										OPE	66,493	-	-	35,882	102,375

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731086	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	66,493	-	-	35,882	102,375
										SAL	108,835	-	-	58,733	167,568
2731087	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	OPE	64,750	-	-	34,942	99,692
										SAL	114,104	-	-	61,576	175,680
2731088	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	OPE	66,493	-	-	35,882	102,375
										SAL	114,104	-	-	61,576	175,680
2731089	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	66,493	-	-	35,882	102,375
										SAL	108,835	-	-	58,733	167,568
2731090	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731091	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731092	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	OPE	64,750	-	-	34,942	99,692
										SAL	103,769	-	-	55,999	159,768
2731093	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	OPE	63,074	-	-	34,038	97,112
										SAL	103,769	-	-	55,999	159,768
2731094	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	OPE	63,074	-	-	34,038	97,112
										SAL	103,769	-	-	55,999	159,768
2731095	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	OPE	63,074	-	-	34,038	97,112
										SAL	103,769	-	-	55,999	159,768
2731096	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	OPE	63,074	-	-	34,038	97,112
										SAL	99,124	-	-	53,492	152,616
2731097	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731098	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731099	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	61,538	-	-	33,209	94,747
										SAL	108,835	-	-	58,733	167,568
2731100	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731101	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731102	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731103	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731104	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731105	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731106	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731107	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731108	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731109	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731110	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731111	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731112	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731113	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731114	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731115	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731116	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731117	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731118	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731119	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731120	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731121	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731122	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731123	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731124	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731125	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731126	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731127	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731128	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731129	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731130	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731131	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731132	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731133	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731134	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731135	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731136	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731137	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731138	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731139	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731140	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731141	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731142	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731143	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731144	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731145	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731146	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731147	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731148	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731149	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731150	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731151	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731152	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731153	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731154	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731155	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731156	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731157	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731158	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731159	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731160	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731161	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568
2731162	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	OPE	64,750	-	-	34,942	99,692
										SAL	108,835	-	-	58,733	167,568

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731163	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731164	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731165	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731166	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731167	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731168	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731169	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731170	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731171	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731172	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731173	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731174	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	108,835	-	-	58,733	167,568
										OPE	64,750	-	-	34,942	99,692
2731175	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	78,345	-	-	42,279	120,624
										OPE	54,666	-	-	29,501	84,167
2731176	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	68,431	-	-	36,929	105,360
										OPE	51,388	-	-	27,731	79,119
2731177	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	78,345	-	-	42,279	120,624
										OPE	54,666	-	-	29,501	84,167
2731178	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	71,455	-	-	38,561	110,016

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium

Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731179	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	52,388	-	-	28,271	80,659
										SAL	68,431	-	-	36,929	105,360
2731180	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	51,388	-	-	27,731	79,119
										SAL	68,431	-	-	36,929	105,360
2731181	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	51,388	-	-	27,731	79,119
										SAL	68,431	-	-	36,929	105,360
2731182	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	51,388	-	-	27,731	79,119
										SAL	78,345	-	-	42,279	120,624
2731183	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	54,666	-	-	29,501	84,167
										SAL	124,455	-	-	67,161	191,616
2731184	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	7239	OPE	69,915	-	-	37,729	107,644
										SAL	112,842	-	-	60,894	173,736
2731185	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7598	OPE	66,075	-	-	35,657	101,732
										SAL	118,438	-	-	63,914	182,352
2731186	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7598	OPE	67,925	-	-	36,655	104,580
										SAL	118,438	-	-	63,914	182,352
2731187	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	67,925	-	-	36,655	104,580
										SAL	166,355	-	-	89,773	256,128
2731188	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	83,772	-	-	45,207	128,979
										SAL	124,455	-	-	67,161	191,616
2731189	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731190	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731191	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731192	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731193	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
										OPE	69,915	-	-	37,729	107,644

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731194	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	124,455	-	-	67,161	191,616
										OPE	69,915	-	-	37,729	107,644
2731205	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731206	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731207	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731209	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731210	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731211	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731212	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731213	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731214	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731215	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731216	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731218	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731219	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731220	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731221	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731222	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731223	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731224	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731225	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731226	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731227	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731228	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731229	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731230	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731231	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731232	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731233	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,677	-	-	34,903	99,580
										SAL	108,617	-	-	58,615	167,232
2731234	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	64,677	-	-	34,903	99,580
										SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731235	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731236	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731237	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731238	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731239	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731240	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731241	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731242	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731243	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731244	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731245	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731246	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731247	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731248	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	108,617	-	-	58,615	167,232
										OPE	64,677	-	-	34,903	99,580
2731249	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112
2731250	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	103,769	-	-	55,999	159,768
										OPE	63,074	-	-	34,038	97,112

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731251	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	63,074	-	-	34,038	97,112
										SAL	103,769	-	-	55,999	159,768
2731252	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	63,074	-	-	34,038	97,112
										SAL	103,769	-	-	55,999	159,768
2731253	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	63,074	-	-	34,038	97,112
										SAL	99,124	-	-	53,492	152,616
2731254	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731255	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731256	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	61,538	-	-	33,209	94,747
										SAL	103,769	-	-	55,999	159,768
2731257	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	63,074	-	-	34,038	97,112
										SAL	99,124	-	-	53,492	152,616
2731258	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	61,538	-	-	33,209	94,747
										SAL	103,769	-	-	55,999	159,768
2731259	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	63,074	-	-	34,038	97,112
										SAL	99,124	-	-	53,492	152,616
2731260	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731261	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731262	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731263	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731264	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731265	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731266	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731267	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731268	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731269	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731270	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731271	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731272	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731273	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731274	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731275	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731276	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731277	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731278	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731279	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731280	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731281	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731282	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731283	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731284	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731285	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731286	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	60,049	-	-	32,405	92,454
										SAL	99,124	-	-	53,492	152,616
2731287	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	61,538	-	-	33,209	94,747
										SAL	94,619	-	-	51,061	145,680
2731288	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	60,049	-	-	32,405	92,454
										SAL	99,124	-	-	53,492	152,616
2731289	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731290	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731291	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	61,538	-	-	33,209	94,747
										SAL	99,124	-	-	53,492	152,616
2731292	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731293	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731294	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731295	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
2731296	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	60,049	-	-	32,405	92,454
										SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731297	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731298	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731299	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731300	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	99,124	-	-	53,492	152,616
										OPE	61,538	-	-	33,209	94,747
2731301	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731302	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731303	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731304	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731305	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	94,619	-	-	51,061	145,680
										OPE	60,049	-	-	32,405	92,454
2731306	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731307	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731308	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	90,036	-	-	48,588	138,624
										OPE	58,533	-	-	31,587	90,120
2731309	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	124,455	-	-	67,161	191,616
										OPE	69,915	-	-	37,729	107,644
2731310	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	124,455	-	-	67,161	191,616
										OPE	69,915	-	-	37,729	107,644
2731311	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	124,455	-	-	67,161	191,616
										OPE	69,915	-	-	37,729	107,644
2731312	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	124,455	-	-	67,161	191,616
										OPE	69,915	-	-	37,729	107,644

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731313	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731314	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731315	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731316	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	OPE	69,915	-	-	37,729	107,644
										SAL	124,455	-	-	67,161	191,616
2731317	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	6	10683	OPE	69,915	-	-	37,729	107,644
										SAL	166,527	-	-	89,865	256,392
3100744	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	83,828	-	-	45,238	129,066
										SAL	114,218	-	-	45,550	159,768
4000173	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	69,425	-	-	27,687	97,112
										SAL	75,322	-	-	30,038	105,360
4000175	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	56,562	-	-	22,557	79,119
										SAL	98,828	-	-	39,412	138,240
4000354	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	64,336	-	-	25,657	89,993
										SAL	99,102	-	-	39,522	138,624
4000355	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
4000366	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
4000367	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
4000372	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	62,917	-	-	25,091	88,008
										SAL	104,147	-	-	41,533	145,680
4000377	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	66,095	-	-	26,359	92,454
										SAL	138,273	-	-	55,143	193,416
4000380	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	77,381	-	-	30,859	108,240
										SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4000398	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4000803	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
4100316	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4100445	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4100715	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
4100723	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	175,909	-	-	80,219	256,128
										OPE	88,583	-	-	40,396	128,979
4111124	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	3	7239	SAL	124,204	-	-	49,532	173,736
										OPE	72,728	-	-	29,004	101,732
4111429	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
4111448	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4111452	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4111455	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4111507	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
4111553	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4111940	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4111941	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4111942	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4114414	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	71,190	-	-	28,390	99,580
										SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4114488	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4114489	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4114490	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4114491	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4114518	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
										SAL	119,554	-	-	47,678	167,232
4114533	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4114541	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
4114552	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4114564	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
										SAL	99,102	-	-	39,522	138,624
4114587	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4114663	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4115028	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4115129	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
4116025	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4116046	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4116048	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4116055	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4116056	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4116061	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4116065	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4116066	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4117025	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4117027	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
4118018	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4118020	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4118021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119074	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4119116	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119129	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4119135	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119155	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119160	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
4119165	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4119166	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4119168	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119191	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4119193	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
4119194	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4119196	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4119200	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
4119202	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4119203	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
4119208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4119209	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119210	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	115,081	-	-	44,687	159,768
										OPE	69,950	-	-	27,162	97,112

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
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Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119224	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119227	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4119228	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119256	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119271	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4119332	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119336	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4119338	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4119343	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4119350	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119351	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119352	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119354	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4119386	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
4119430	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
4119441	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119469	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	71,190	-	-	28,390	99,580
										SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
4119505	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
4119559	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119562	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4119564	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
4119565	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119568	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119570	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
4119691	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
4119800	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119817	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
4119818	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
4119819	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
4119820	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4119822	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
4119901	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
4119909	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
4119949	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
4119954	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
4119955	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
4119959	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
4119961	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
4300775	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
4600071	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4600148	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4800031	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
4800314	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
5100403	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
5100406	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
5600035	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
6100413	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
6100416	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	71,190	-	-	28,390	99,580
										SAL	138,273	-	-	55,143	193,416
6100417	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	77,381	-	-	30,859	108,240
										SAL	109,105	-	-	43,511	152,616
6100419	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
6100420	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
6100424	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
6100708	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	71,190	-	-	28,390	99,580
										SAL	183,106	-	-	73,022	256,128
6300003	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	92,207	-	-	36,772	128,979
										SAL	119,554	-	-	47,678	167,232
6600053	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	71,190	-	-	28,390	99,580
										SAL	98,828	-	-	39,412	138,240
7100860	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	64,336	-	-	25,657	89,993
										SAL	183,106	-	-	73,022	256,128
7400102	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	92,207	-	-	36,772	128,979
										SAL	86,234	-	-	34,390	120,624
7400411	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	60,171	-	-	23,996	84,167
										SAL	119,554	-	-	47,678	167,232
7400413	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
7400416	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
7600031	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	62,917	-	-	25,091	88,008
										SAL	78,650	-	-	31,366	110,016
9111401	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	OPE	57,663	-	-	22,996	80,659
										SAL	125,594	-	-	50,086	175,680
										OPE	73,188	-	-	29,187	102,375

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9132400	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	125,594	-	-	50,086	175,680
										OPE	73,188	-	-	29,187	102,375
9201403	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9202400	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9205400	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9205401	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9208100	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9208400	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9208401	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9209403	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9221850	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9233402	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9233403	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9233859	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	224,551	-	-	102,449	327,000
										OPE	104,664	-	-	47,752	152,416
9306038	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	75,559	-	-	34,457	110,016
										OPE	55,397	-	-	25,262	80,659
9306400	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9306408	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9306703	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	OPE	71,190	-	-	28,390	99,580
										SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
9310042	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9310404	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9315024	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9315054	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9315400	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9315408	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9315413	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9317037	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9317402	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9318301	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9318404	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9318405	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9318407	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9318830	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9322022	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9322033	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9322401	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9322403	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9322408	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9322409	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9330023	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9330150	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9330860	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	158,347	-	-	63,149	221,496
										OPE	84,019	-	-	33,506	117,525
9334400	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9334406	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9334412	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9336021	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9336104	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	94,943	-	-	43,297	138,240
										OPE	61,807	-	-	28,186	89,993
9336405	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9400070	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PP	1	0.88	21	11	6968	SAL	104,610	-	-	41,718	146,328

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400107	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	62,291	-	-	24,842	87,133
										SAL	104,147	-	-	41,533	145,680
9400109	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	66,095	-	-	26,359	92,454
										SAL	119,554	-	-	47,678	167,232
9400134	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	71,190	-	-	28,390	99,580
										SAL	86,234	-	-	34,390	120,624
9400154	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	60,171	-	-	23,996	84,167
										SAL	119,554	-	-	47,678	167,232
9400159	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9400182	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	71,190	-	-	28,390	99,580
										SAL	78,650	-	-	31,366	110,016
9400193	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	57,663	-	-	22,996	80,659
										SAL	119,554	-	-	47,678	167,232
9400197	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9400214	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9400216	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
9400217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
9400258	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
9400281	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	OPE	62,917	-	-	25,091	88,008
										SAL	78,650	-	-	31,366	110,016
9400288	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	57,663	-	-	22,996	80,659
										SAL	98,828	-	-	39,412	138,240
9400290	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	64,336	-	-	25,657	89,993
										SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400294	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9400297	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9400320	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9400341	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9400349	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9400354	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9400356	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9400363	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9400370	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9400389	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9400411	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9400413	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9400417	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9400418	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9400425	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9400459	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400473	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9400487	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	71,190	-	-	28,390	99,580
										SAL	82,271	-	-	32,809	115,080
9400489	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	58,861	-	-	23,473	82,334
										SAL	94,538	-	-	37,702	132,240
9400499	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	62,917	-	-	25,091	88,008
										SAL	99,102	-	-	39,522	138,624
9400501	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
9400502	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	OPE	71,190	-	-	28,390	99,580
										SAL	125,594	-	-	50,086	175,680
9400507	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	73,188	-	-	29,187	102,375
										SAL	119,554	-	-	47,678	167,232
9400520	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	71,190	-	-	28,390	99,580
										SAL	75,322	-	-	30,038	105,360
9400540	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	56,562	-	-	22,557	79,119
										SAL	94,538	-	-	37,702	132,240
9400552	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	62,917	-	-	25,091	88,008
										SAL	98,828	-	-	39,412	138,240
9400553	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	64,336	-	-	25,657	89,993
										SAL	79,037	-	-	36,043	115,080
9400569	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	56,547	-	-	25,787	82,334
										SAL	94,538	-	-	37,702	132,240
9400571	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
9400619	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	71,190	-	-	28,390	99,580
										SAL	86,234	-	-	34,390	120,624
9400635	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	OPE	60,171	-	-	23,996	84,167
										SAL	158,347	-	-	63,149	221,496
										OPE	84,019	-	-	33,506	117,525

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9400867	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9401394	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
9402459	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9402483	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9402492	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9402654	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	120,457	-	-	46,775	167,232
										OPE	71,727	-	-	27,853	99,580
9402699	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9402701	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9402827	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9402886	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9403026	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9403027	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9403279	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9403297	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9403304	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9403328	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9403357	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	64,336	-	-	25,657	89,993
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9403379	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9403380	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9403952	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9404211	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9404227	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9404232	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9404260	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9404270	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9404326	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9404541	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9404676	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	158,347	-	-	63,149	221,496
										OPE	84,019	-	-	33,506	117,525
9404691	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9404708	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9404729	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9404736	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9405111	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PP	1	0.58	13.87	8	5026	SAL	49,836	-	-	19,875	69,711
										OPE	34,946	-	-	13,936	48,882
9405479	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9405498	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9405503	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	94,929	-	-	43,311	138,240
										OPE	61,798	-	-	28,195	89,993
9405646	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9405657	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	75,548	-	-	34,468	110,016
										OPE	55,389	-	-	25,270	80,659
9405665	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9405684	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9405685	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9405708	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9405710	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9405711	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9405771	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9406073	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	131,788	-	-	52,556	184,344
										OPE	75,235	-	-	30,004	105,239
9406074	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406079	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9406080	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	OPE	71,190	-	-	28,390	99,580
										SAL	131,788	-	-	52,556	184,344
9406084	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	75,235	-	-	30,004	105,239
										SAL	138,273	-	-	55,143	193,416
9406085	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	77,381	-	-	30,859	108,240
										SAL	138,273	-	-	55,143	193,416
9406086	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	OPE	77,381	-	-	30,859	108,240
										SAL	109,105	-	-	43,511	152,616
9406089	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	OPE	67,735	-	-	27,012	94,747
										SAL	109,105	-	-	43,511	152,616
9406091	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	OPE	67,735	-	-	27,012	94,747
										SAL	138,273	-	-	55,143	193,416
9406093	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	OPE	77,381	-	-	30,859	108,240
										SAL	131,788	-	-	52,556	184,344
9406101	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	7	6657	OPE	75,235	-	-	30,004	105,239
										SAL	114,218	-	-	45,550	159,768
9406126	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
9406135	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
9406141	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9406150	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	71,190	-	-	28,390	99,580
										SAL	98,828	-	-	39,412	138,240
9406151	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,336	-	-	25,657	89,993
										SAL	119,554	-	-	47,678	167,232
9406159	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112

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OEP Program Delivery

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Cross Reference Number: 10000-060-12-01-00000

Budget Preparation

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406161	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9406162	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406164	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406166	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406185	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9406188	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9406220	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406221	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406236	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406283	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9406309	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9406341	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9406362	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	150,953	-	-	60,199	211,152
										OPE	81,574	-	-	32,531	114,105
9406363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9406365	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	224,551	-	-	102,449	327,000
										OPE	104,664	-	-	47,752	152,416
9406367	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128

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**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406369	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	89,370	-	-	35,641	125,011
										SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
9406374	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9406376	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9406391	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9406452	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406453	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9406459	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9406471	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406540	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9406550	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9406555	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406564	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9406596	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406599	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9406607	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9406661	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	94,929	-	-	43,311	138,240
										OPE	61,798	-	-	28,195	89,993
9406665	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9406679	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406680	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406688	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9406692	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9406709	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9407123	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9407142	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9407143	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9407221	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408038	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408041	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408044	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408046	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408049	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

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Budget Preparation

Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408057	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9408086	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
9408102	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	OPE	62,917	-	-	25,091	88,008
										SAL	125,594	-	-	50,086	175,680
9408135	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	73,188	-	-	29,187	102,375
										SAL	98,828	-	-	39,412	138,240
9408150	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,336	-	-	25,657	89,993
										SAL	119,554	-	-	47,678	167,232
9408152	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
9408159	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
9408164	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9408166	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9408167	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
9408168	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
9408174	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	71,190	-	-	28,390	99,580
										SAL	75,322	-	-	30,038	105,360
9408184	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	OPE	56,562	-	-	22,557	79,119
										SAL	86,234	-	-	34,390	120,624
9408347	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	60,171	-	-	23,996	84,167
										SAL	119,554	-	-	47,678	167,232
9408614	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

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Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408625	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408628	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9408633	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9408643	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9408646	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9408648	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9408649	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9408661	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408664	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9408670	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9408671	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9408676	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9408681	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9408686	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9408687	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9408688	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408726	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	64,336	-	-	25,657	89,993
										SAL	99,102	-	-	39,522	138,624
9408888	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
9408889	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
9408895	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
9408898	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
9408899	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	67,735	-	-	27,012	94,747
										SAL	109,105	-	-	43,511	152,616
9408901	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
9408903	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
9408904	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
9408905	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
9408908	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
9408909	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
9408912	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	69,425	-	-	27,687	97,112
										SAL	99,102	-	-	39,522	138,624
9408916	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
9408918	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408924	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408927	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408929	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9408932	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408933	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408942	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408945	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408953	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408958	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408960	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9408972	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408973	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408974	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408975	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9408979	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9408980	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9408982	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	69,425	-	-	27,687	97,112
										SAL	114,218	-	-	45,550	159,768
9408983	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
9408985	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
9408993	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	67,735	-	-	27,012	94,747
										SAL	98,828	-	-	39,412	138,240
9408999	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
9409000	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	64,336	-	-	25,657	89,993
										SAL	98,828	-	-	39,412	138,240
9409002	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	OPE	64,336	-	-	25,657	89,993
										SAL	75,322	-	-	30,038	105,360
9409004	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	56,562	-	-	22,557	79,119
										SAL	94,538	-	-	37,702	132,240
9409037	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	62,917	-	-	25,091	88,008
										SAL	119,554	-	-	47,678	167,232
9409043	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9409044	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9409062	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	71,190	-	-	28,390	99,580
										SAL	114,218	-	-	45,550	159,768
9409092	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
9409095	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9409109	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	71,190	-	-	28,390	99,580
										SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409114	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	136,986	-	-	54,630	191,616
										OPE	76,955	-	-	30,689	107,644
9409131	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9409135	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9409151	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9409173	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9409181	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9409184	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409205	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9409208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9409217	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9409220	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9409246	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9409263	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9409264	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9409335	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9409336	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409338	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409339	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9409342	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409343	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409345	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9409347	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409351	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409352	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409354	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	119,794	-	-	47,774	167,568
										OPE	71,270	-	-	28,422	99,692
9409355	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409358	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9409359	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9409360	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	SAL	143,815	-	-	57,353	201,168
										OPE	79,213	-	-	31,590	110,803
9409361	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9409363	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409696	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9409702	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409703	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9409706	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9409710	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9409714	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409715	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9409716	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9409717	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9409723	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9409732	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9409737	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9409741	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9409744	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9409751	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409752	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409753	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9409754	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	71,190	-	-	28,390	99,580
										SAL	109,105	-	-	43,511	152,616
9409755	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
9409756	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
9409760	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	64,427	-	-	25,693	90,120
										SAL	119,554	-	-	47,678	167,232
9409761	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9409765	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	OPE	71,190	-	-	28,390	99,580
										SAL	94,538	-	-	37,702	132,240
9409768	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	62,917	-	-	25,091	88,008
										SAL	104,147	-	-	41,533	145,680
9409775	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	66,095	-	-	26,359	92,454
										SAL	109,105	-	-	43,511	152,616
9409778	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
9409780	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9409783	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9409786	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	OPE	71,190	-	-	28,390	99,580
										SAL	76,192	-	-	56,408	132,600
9409793	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	OPE	50,638	-	-	37,490	88,128
										SAL	82,271	-	-	32,809	115,080
9409798	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	58,861	-	-	23,473	82,334
										SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409829	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409832	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409841	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9409845	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
9409849	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	9	9695	SAL	166,343	-	-	66,337	232,680
										OPE	86,664	-	-	34,561	121,225
9409850	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	6	8382	SAL	143,815	-	-	57,353	201,168
										OPE	79,213	-	-	31,590	110,803
9409968	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409969	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9409971	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9409974	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409975	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9409978	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9409980	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409981	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409984	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409987	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9409995	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9409998	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9409999	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410009	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9410012	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9410016	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410029	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9410030	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410031	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410044	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9410045	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410046	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410047	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9410048	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410050	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410067	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	138,273	-	-	55,143	193,416
										OPE	77,381	-	-	30,859	108,240
9410084	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410085	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410113	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410115	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410119	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410121	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410123	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9410124	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410125	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410126	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9410128	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410129	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9410130	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410131	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410135	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410137	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	56,562	-	-	22,557	79,119
										SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410138	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9410146	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9410148	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9410157	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9410158	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	72,351	-	-	33,009	105,360
										OPE	54,331	-	-	24,788	79,119
9410173	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	SAL	174,527	-	-	69,601	244,128
										OPE	89,370	-	-	35,641	125,011
9410175	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9410177	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	136,986	-	-	54,630	191,616
										OPE	76,955	-	-	30,689	107,644
9410178	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	4	7598	SAL	130,363	-	-	51,989	182,352
										OPE	74,764	-	-	29,816	104,580
9410180	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9410184	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9410185	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9410208	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9410236	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

PIC100 - Position Budget Report

OEP Program Delivery

2027-29 Biennium
Budget Preparation

Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410237	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410238	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410240	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410241	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9410243	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410244	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410245	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	SAL	99,102	-	-	39,522	138,624
										OPE	64,427	-	-	25,693	90,120
9410246	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410254	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9410255	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	8	5026	SAL	86,234	-	-	34,390	120,624
										OPE	60,171	-	-	23,996	84,167
9410262	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410265	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410266	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410269	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410279	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	5	4390	SAL	75,322	-	-	30,038	105,360
										OPE	56,562	-	-	22,557	79,119
9410280	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	136,986	-	-	54,630	191,616

PIC100 - Position Budget Report

OEP Program Delivery

**2027-29 Biennium
Budget Preparation**

**Cross Reference Number: 10000-060-12-01-00000
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410284	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	76,955	-	-	30,689	107,644
										SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410287	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410294	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	136,986	-	-	54,630	191,616
										OPE	76,955	-	-	30,689	107,644
9410300	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410307	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9410310	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9410466	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PP	1	0.88	21	11	6968	SAL	104,610	-	-	41,718	146,328
										OPE	62,291	-	-	24,842	87,133
9410498	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410499	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410500	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410501	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410502	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410504	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410505	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	5	5270	SAL	90,421	-	-	36,059	126,480
										OPE	61,556	-	-	24,548	86,104
9410506	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410507	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	6	5510	SAL	94,538	-	-	37,702	132,240
										OPE	62,917	-	-	25,091	88,008
9410508	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410510	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410540	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	183,106	-	-	73,022	256,128
										OPE	92,207	-	-	36,772	128,979
9410653	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9410654	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410656	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9410658	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410659	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9410664	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410665	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9410667	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410668	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9410669	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410670	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9410672	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410673	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9410674	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	7	5776	OPE	71,190	-	-	28,390	99,580
										SAL	99,102	-	-	39,522	138,624
9410675	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	OPE	64,427	-	-	25,693	90,120
										SAL	114,218	-	-	45,550	159,768
9410676	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	69,425	-	-	27,687	97,112
										SAL	119,554	-	-	47,678	167,232
9410683	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	OPE	71,190	-	-	28,390	99,580
										SAL	98,828	-	-	39,412	138,240
9410685	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	10	5510	OPE	64,336	-	-	25,657	89,993
										SAL	95,252	-	-	36,988	132,240
9410687	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	9	5270	OPE	63,392	-	-	24,616	88,008
										SAL	90,421	-	-	36,059	126,480
9410689	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	61,556	-	-	24,548	86,104
										SAL	183,106	-	-	73,022	256,128
9410690	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	92,207	-	-	36,772	128,979
										SAL	183,106	-	-	73,022	256,128
9410691	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	10	10172	OPE	92,207	-	-	36,772	128,979
										SAL	174,527	-	-	69,601	244,128
9410701	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	OPE	89,370	-	-	35,641	125,011
										SAL	109,105	-	-	43,511	152,616
9410702	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	67,735	-	-	27,012	94,747
										SAL	119,554	-	-	47,678	167,232
9410703	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	71,190	-	-	28,390	99,580
										SAL	119,554	-	-	47,678	167,232
9410706	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	71,190	-	-	28,390	99,580
										SAL	104,147	-	-	41,533	145,680
9410708	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	OPE	66,095	-	-	26,359	92,454
										SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454

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Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9410712	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9410758	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	7	4795	SAL	82,271	-	-	32,809	115,080
										OPE	58,861	-	-	23,473	82,334
9410759	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9410770	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	6	4584	SAL	78,650	-	-	31,366	110,016
										OPE	57,663	-	-	22,996	80,659
9410834	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410838	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410842	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410844	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	8	6070	SAL	104,147	-	-	41,533	145,680
										OPE	66,095	-	-	26,359	92,454
9410847	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410848	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	9	6359	SAL	109,105	-	-	43,511	152,616
										OPE	67,735	-	-	27,012	94,747
9410849	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410853	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	10	6657	SAL	114,218	-	-	45,550	159,768
										OPE	69,425	-	-	27,687	97,112
9410868	OAH C6657 AP	PUBLIC BENEFITS SPECIALIST ENTRY	16Q	PF	1	1.00	24	11	5760	SAL	98,828	-	-	39,412	138,240
										OPE	64,336	-	-	25,657	89,993
9410891	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9410895	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580
9411005	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	119,554	-	-	47,678	167,232
										OPE	71,190	-	-	28,390	99,580

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
OPE											71,190	-	-	28,390	99,580
Total Salary											297,541,504	-	3,448	126,315,221	423,860,173
Total OPE											180,804,834	-	2,291	76,656,271	257,463,396
Total Personal Services					2,651	2,649.10					478,346,338	-	5,739	202,971,492	681,323,569

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000504	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT	33X	PF	1	1.00	24	9	12342	SAL	222,156	-	-	74,052	296,208
										OPE	106,675	-	-	35,558	142,233
0787112	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	150,969	-	-	106,263	257,232
										OPE	75,911	-	-	53,432	129,343
0799134	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
1000346	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	7	5776	SAL	39,771	-	-	98,853	138,624
										OPE	25,855	-	-	64,265	90,120
1000882	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	103,845	-	-	89,571	193,416
										OPE	58,114	-	-	50,126	108,240
1000945	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	62,940	-	-	47,076	110,016
										OPE	46,145	-	-	34,514	80,659
1001049	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	8	6982	SAL	89,967	-	-	77,601	167,568
										OPE	53,525	-	-	46,167	99,692
1002129	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	90,556	-	-	76,676	167,232
										OPE	53,923	-	-	45,657	99,580
1002567	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	SAL	89,787	-	-	77,445	167,232
										OPE	53,465	-	-	46,115	99,580
1003231	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4390	SAL	60,276	-	-	45,084	105,360
										OPE	45,264	-	-	33,855	79,119
1003233	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4390	SAL	60,276	-	-	45,084	105,360
										OPE	45,264	-	-	33,855	79,119
1003238	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	75,860	-	-	56,740	132,600
										OPE	50,418	-	-	37,710	88,128
1003239	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4390	SAL	60,276	-	-	45,084	105,360
										OPE	45,264	-	-	33,855	79,119
1003333	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	175,194	-	-	58,398	233,592
										OPE	91,145	-	-	30,382	121,527
1003335	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1003336	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	138,108	-	-	119,124	257,232

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1003338	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	OPE	69,444	-	-	59,899	129,343
										SAL	108,832	-	-	93,872	202,704
										OPE	59,763	-	-	51,549	111,312
1003339	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1003340	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1003341	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1003344	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1003345	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1003346	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1003347	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	138,108	-	-	119,124	257,232
										OPE	69,444	-	-	59,899	129,343
1003456	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	75,860	-	-	56,740	132,600
										OPE	50,418	-	-	37,710	88,128
1003458	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4795	SAL	65,837	-	-	49,243	115,080
										OPE	47,103	-	-	35,231	82,334
1003467	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	75,860	-	-	56,740	132,600
										OPE	50,418	-	-	37,710	88,128
1003468	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	10	5270	SAL	72,359	-	-	54,121	126,480
										OPE	49,260	-	-	36,844	86,104
1004456	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1005766	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	5	6982	SAL	63,743	-	26,224	77,601	167,568
										OPE	37,923	-	15,602	46,167	99,692
1008389	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4390	SAL	60,276	-	-	45,084	105,360
										OPE	45,264	-	-	33,855	79,119

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1008395	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
1008424	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	7,837	-	106,188	98,351	212,376
										OPE	4,225	-	57,255	53,030	114,510
1010855	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	4	4035	SAL	55,402	-	-	41,438	96,840
										OPE	43,652	-	-	32,649	76,301
1010859	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	75,860	-	-	56,740	132,600
										OPE	50,418	-	-	37,710	88,128
1010865	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	6	4390	SAL	60,276	-	-	45,084	105,360
										OPE	45,264	-	-	33,855	79,119
1010866	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	SAL	62,940	-	-	47,076	110,016
										OPE	46,145	-	-	34,514	80,659
1010884	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	126,718	-	-	94,778	221,496
										OPE	67,236	-	-	50,289	117,525
1012397	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	SAL	121,693	-	-	91,019	212,712
										OPE	65,575	-	-	49,046	114,621
1012398	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	127,528	-	-	95,384	222,912
										OPE	67,505	-	-	50,490	117,995
1012399	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	177,905	-	-	133,063	310,968
										OPE	84,164	-	-	62,950	147,114
1012400	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	177,905	-	-	133,063	310,968
										OPE	84,164	-	-	62,950	147,114
1012401	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	11	12378	SAL	169,955	-	-	127,117	297,072
										OPE	81,535	-	-	60,983	142,518
1012402	OAH C0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	11	12378	SAL	169,955	-	-	127,117	297,072
										OPE	81,535	-	-	60,983	142,518
1012403	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	177,905	-	-	133,063	310,968
										OPE	84,164	-	-	62,950	147,114
1012405	MESN Z7082 AF	BUSINESS OPERATIONS ADMINISTRATOR 3	38X	PF	1	1.00	24	11	17362	SAL	238,387	-	-	178,301	416,688
										OPE	102,365	-	-	76,563	178,928
1012972	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	SAL	75,860	-	-	56,740	132,600

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1012973	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	11	5525	OPE	50,418	-	-	37,710	88,128
										SAL	75,860	-	-	56,740	132,600
1012974	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	OPE	50,418	-	-	37,710	88,128
										SAL	62,940	-	-	47,076	110,016
1013404	OAH C6659 AP	PUBLIC BENEFITS SPECIALIST	20Q	PF	1	1.00	24	11	6968	OPE	46,145	-	-	34,514	80,659
										SAL	89,787	-	-	77,445	167,232
1013531	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	10	7237	OPE	53,465	-	-	46,115	99,580
										SAL	93,253	-	-	80,435	173,688
1013554	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	OPE	54,611	-	-	47,105	101,716
										SAL	127,528	-	-	95,384	222,912
1013555	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	67,505	-	-	50,490	117,995
										SAL	154,687	-	-	115,697	270,384
1013556	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	OPE	76,486	-	-	57,207	133,693
										SAL	115,967	-	-	86,737	202,704
1013557	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	OPE	63,682	-	-	47,630	111,312
										SAL	127,528	-	-	95,384	222,912
1013558	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	67,505	-	-	50,490	117,995
										SAL	154,687	-	-	115,697	270,384
1013559	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	76,486	-	-	57,207	133,693
										SAL	154,687	-	-	115,697	270,384
1014085	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	OPE	76,486	-	-	57,207	133,693
										SAL	103,871	-	-	89,593	193,464
1014086	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7320	OPE	58,123	-	-	50,133	108,256
										SAL	94,323	-	-	81,357	175,680
1014278	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	7	4584	OPE	54,965	-	-	47,410	102,375
										SAL	62,940	-	-	47,076	110,016
1014286	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8061	OPE	46,145	-	-	34,514	80,659
										SAL	103,871	-	-	89,593	193,464
1014289	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	OPE	58,123	-	-	50,133	108,256
										SAL	119,681	-	-	103,231	222,912
										OPE	63,352	-	-	54,643	117,995

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1014290	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	154,687	-	-	115,697	270,384
										OPE	76,486	-	-	57,207	133,693
1014291	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	SAL	133,830	-	-	100,098	233,928
										OPE	69,589	-	-	52,048	121,637
1014293	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
1014295	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
1014296	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
1014338	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	175,566	-	-	151,434	327,000
										OPE	81,832	-	-	70,584	152,416
1015300	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	121,693	-	-	91,019	212,712
										OPE	65,575	-	-	49,046	114,621
1016171	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	105,237	-	-	117,675	222,912
										OPE	55,705	-	-	62,290	117,995
1016172	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	127,648	-	-	142,736	270,384
										OPE	63,116	-	-	70,577	133,693
1016173	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	SAL	100,421	-	-	112,291	212,712
										OPE	54,113	-	-	60,508	114,621
1016174	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	127,648	-	-	142,736	270,384
										OPE	63,116	-	-	70,577	133,693
1016175	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	127,648	-	-	142,736	270,384
										OPE	63,116	-	-	70,577	133,693
1016176	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	127,648	-	-	142,736	270,384
										OPE	63,116	-	-	70,577	133,693
1016177	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	6	4390	SAL	46,032	-	-	59,328	105,360
										OPE	34,567	-	-	44,552	79,119
1016178	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	68,594	-	-	76,702	145,296
										OPE	43,587	-	-	48,739	92,326
1016179	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1016180	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	OPE	51,100	-	-	57,140	108,240
										SAL	146,808	-	-	164,160	310,968
										OPE	69,453	-	-	77,661	147,114
1016181	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	154,377	-	-	172,623	327,000
										OPE	71,956	-	-	80,460	152,416
1016190	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	131,794	-	-	113,678	245,472
										OPE	67,357	-	-	58,098	125,455
1016191	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	131,794	-	-	113,678	245,472
										OPE	67,357	-	-	58,098	125,455
1016192	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	7320	SAL	94,323	-	-	81,357	175,680
										OPE	54,965	-	-	47,410	102,375
1016193	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	81,940	-	-	70,676	152,616
										OPE	50,870	-	-	43,877	94,747
1016194	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	108,999	-	-	94,017	203,016
										OPE	59,819	-	-	51,596	111,415
1016195	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6982	SAL	89,967	-	-	77,601	167,568
										OPE	53,525	-	-	46,167	99,692
1018532	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	82,939	-	-	92,741	175,680
										OPE	48,331	-	-	54,044	102,375
1018533	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1018534	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1018535	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1018536	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1018537	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1018538	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240

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											GF	LF	OF	FF	AF
1018539	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	87,029	-	-	97,315	184,344
										OPE	49,683	-	-	55,556	105,239
1018540	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	154,377	-	-	172,623	327,000
										OPE	71,956	-	-	80,460	152,416
1018541	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	111,902	-	-	144,226	256,128
										OPE	56,351	-	-	72,628	128,979
1018542	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	111,902	-	-	144,226	256,128
										OPE	56,351	-	-	72,628	128,979
1018543	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	SAL	111,902	-	-	144,226	256,128
										OPE	56,351	-	-	72,628	128,979
1018544	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	4	6982	SAL	73,210	-	-	94,358	167,568
										OPE	43,555	-	-	56,137	99,692
1018545	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	102,056	-	-	131,536	233,592
										OPE	53,095	-	-	68,431	121,526
1018546	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	102,056	-	-	131,536	233,592
										OPE	53,095	-	-	68,431	121,526
1018547	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	102,056	-	-	131,536	233,592
										OPE	53,095	-	-	68,431	121,526
1018548	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	6	6359	SAL	66,678	-	-	85,938	152,616
										OPE	41,395	-	-	53,352	94,747
1018549	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	10	7681	SAL	80,540	-	-	103,804	184,344
										OPE	45,979	-	-	59,260	105,239
1018550	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	84,503	-	-	108,913	193,416
										OPE	47,290	-	-	60,950	108,240
1018551	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	9	7320	SAL	76,755	-	-	98,925	175,680
										OPE	44,728	-	-	57,647	102,375
1018554	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	SAL	84,524	-	-	108,940	193,464
										OPE	47,297	-	-	60,959	108,256
1018555	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7681	SAL	80,540	-	-	103,804	184,344
										OPE	45,979	-	-	59,260	105,239
1018576	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	154,687	-	-	115,697	270,384

PIC100 - Position Budget Report

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1018577	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	OPE	76,486	-	-	57,207	133,693
										SAL	147,341	-	-	110,203	257,544
										OPE	74,057	-	-	55,390	129,447
1018578	MMS X7084 AP	BUSINESS OPERATIONS MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	187,077	-	-	139,923	327,000
										OPE	87,197	-	-	65,219	152,416
1019943	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	9	12342	SAL	139,840	-	-	156,368	296,208
										OPE	67,148	-	-	75,085	142,233
1019944	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	105,237	-	-	117,675	222,912
										OPE	55,705	-	-	62,290	117,995
1019945	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	115,808	-	-	129,496	245,304
										OPE	59,201	-	-	66,198	125,399
1019946	OAH C0119 AP	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	73,064	-	-	94,168	167,232
										OPE	43,507	-	-	56,073	99,580
1019947	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	92,934	-	-	119,778	212,712
										OPE	50,078	-	-	64,543	114,621
1019948	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	92,934	-	-	119,778	212,712
										OPE	50,078	-	-	64,543	114,621
1019949	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	76,755	-	-	98,925	175,680
										OPE	44,728	-	-	57,647	102,375
1019950	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	102,056	-	-	131,536	233,592
										OPE	53,095	-	-	68,431	121,526
1019951	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	84,524	-	-	108,940	193,464
										OPE	47,297	-	-	60,959	108,256
1019952	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	92,934	-	-	119,778	212,712
										OPE	50,078	-	-	64,543	114,621
1019953	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	87,029	-	-	97,315	184,344
										OPE	49,683	-	-	55,556	105,239
1019954	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	100,421	-	-	112,291	212,712
										OPE	54,113	-	-	60,508	114,621
1019961	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1019962	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1019963	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1019964	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	82,939	-	-	92,741	175,680
										OPE	48,331	-	-	54,044	102,375
1019965	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	82,939	-	-	92,741	175,680
										OPE	48,331	-	-	54,044	102,375
1019966	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1019967	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1019968	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1020083	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	135,862	-	-	175,106	310,968
										OPE	64,274	-	-	82,840	147,114
1020084	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	10	12957	SAL	135,862	-	-	175,106	310,968
										OPE	64,274	-	-	82,840	147,114
1020085	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	123,248	-	-	158,848	282,096
										OPE	60,102	-	-	77,463	137,565
1020086	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	142,866	-	-	184,134	327,000
										OPE	66,591	-	-	85,825	152,416
1021517	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	6	8061	SAL	105,805	-	-	87,659	193,464
										OPE	59,205	-	-	49,051	108,256
1022191	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	-	270,384	270,384
										OPE	-	-	-	133,693	133,693
1022192	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	-	270,384	270,384
										OPE	-	-	-	133,693	133,693
1022539	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	115,967	-	-	86,737	202,704
										OPE	63,682	-	-	47,630	111,312
1022540	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	100,507	-	-	75,173	175,680

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022541	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	58,569	-	-	43,806	102,375
										SAL	120,918	-	-	135,210	256,128
1022542	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	9	6359	OPE	60,891	-	-	68,088	128,979
										SAL	72,050	-	-	80,566	152,616
1022543	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	7	5776	OPE	44,730	-	-	50,017	94,747
										SAL	65,444	-	-	73,180	138,624
1022544	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	6	5510	OPE	42,546	-	-	47,574	90,120
										SAL	62,431	-	-	69,809	132,240
1022545	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	7	5776	OPE	41,549	-	-	46,459	88,008
										SAL	65,444	-	-	73,180	138,624
1022546	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	OPE	42,546	-	-	47,574	90,120
										SAL	78,950	-	-	88,282	167,232
1022547	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	OPE	47,012	-	-	52,568	99,580
										SAL	78,950	-	-	88,282	167,232
1022548	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	OPE	47,012	-	-	52,568	99,580
										SAL	91,312	-	-	102,104	193,416
1022549	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	6	6359	OPE	51,100	-	-	57,140	108,240
										SAL	72,050	-	-	80,566	152,616
1022550	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	OPE	44,730	-	-	50,017	94,747
										SAL	87,029	-	-	97,315	184,344
1022551	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	3	7681	OPE	49,683	-	-	55,556	105,239
										SAL	87,029	-	-	97,315	184,344
1022552	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	OPE	49,683	-	-	55,556	105,239
										SAL	100,421	-	-	112,291	212,712
1022553	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8061	OPE	54,113	-	-	60,508	114,621
										SAL	91,334	-	-	102,130	193,464
1022554	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	9747	OPE	51,108	-	-	57,148	108,256
										SAL	110,437	-	-	123,491	233,928
1022555	MMN X0855 AP	PROJECT MANAGER 2	30	PF	1	1.00	24	10	11754	OPE	57,425	-	-	64,212	121,637
										SAL	133,178	-	-	148,918	282,096
										OPE	64,944	-	-	72,621	137,565

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022556	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	127,648	-	-	142,736	270,384
										OPE	63,116	-	-	70,577	133,693
1022557	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	6	7681	SAL	87,029	-	-	97,315	184,344
										OPE	49,683	-	-	55,556	105,239
1022558	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	87,029	-	-	97,315	184,344
										OPE	49,683	-	-	55,556	105,239
1022559	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1022560	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	91,312	-	-	102,104	193,416
										OPE	51,100	-	-	57,140	108,240
1022609	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6657	SAL	109,010	-	-	50,758	159,768
										OPE	66,260	-	-	30,852	97,112
1022611	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	SAL	193,464	-	-	-	193,464
										OPE	108,256	-	-	-	108,256
1022612	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	203,016	-	-	-	203,016
										OPE	111,415	-	-	-	111,415
1022689	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	11	6968	SAL	87,312	-	-	79,920	167,232
										OPE	51,991	-	-	47,589	99,580
1022690	OAH C0324 AP	PUBLIC SERVICE REPRESENTATIVE 4	20	PF	1	1.00	24	10	6657	SAL	83,415	-	-	76,353	159,768
										OPE	50,702	-	-	46,410	97,112
1022691	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	134,464	-	-	123,080	257,544
										OPE	67,584	-	-	61,863	129,447
1022692	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	98,848	-	-	104,168	203,016
										OPE	54,248	-	-	57,167	111,415
1022693	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	98,848	-	-	104,168	203,016
										OPE	54,248	-	-	57,167	111,415
1022694	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	74,309	-	-	78,307	152,616
										OPE	46,132	-	-	48,615	94,747
1022695	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6982	SAL	81,589	-	-	85,979	167,568
										OPE	48,540	-	-	51,152	99,692
1022696	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	98,848	-	-	104,168	203,016

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1022697	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	3	5776	OPE	54,248	-	-	57,167	111,415
										SAL	67,496	-	-	71,128	138,624
										OPE	43,879	-	-	46,241	90,120
1022698	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8863	SAL	103,569	-	-	109,143	212,712
										OPE	55,809	-	-	58,812	114,621
1022699	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	98,697	-	-	104,007	202,704
										OPE	54,198	-	-	57,114	111,312
1022700	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	94,174	-	-	99,242	193,416
										OPE	52,702	-	-	55,538	108,240
1022701	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	10	10221	SAL	119,439	-	-	125,865	245,304
										OPE	61,057	-	-	64,342	125,399
1022702	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	103,406	-	-	108,970	212,376
										OPE	55,755	-	-	58,755	114,510
1022704	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	94,174	-	-	99,242	193,416
										OPE	52,702	-	-	55,538	108,240
1023032	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	8	9229	SAL	136,641	-	-	84,855	221,496
										OPE	72,501	-	-	45,024	117,525
1023070	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
1023071	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	125,241	-	-	77,775	203,016
										OPE	68,732	-	-	42,683	111,415
1023072	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
1023073	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	125,241	-	-	77,775	203,016
										OPE	68,732	-	-	42,683	111,415
1023074	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
1023075	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	125,241	-	-	77,775	203,016
										OPE	68,732	-	-	42,683	111,415
1023076	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	125,241	-	-	77,775	203,016
										OPE	68,732	-	-	42,683	111,415

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023077	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	125,241	-	-	77,775	203,016
										OPE	68,732	-	-	42,683	111,415
1023078	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	125,241	-	-	77,775	203,016
										OPE	68,732	-	-	42,683	111,415
1023079	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7681	SAL	113,722	-	-	70,622	184,344
										OPE	64,922	-	-	40,317	105,239
1023080	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
1023081	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	125,241	-	-	77,775	203,016
										OPE	68,732	-	-	42,683	111,415
1023082	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
1023578	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	89,633	-	-	55,663	145,296
										OPE	56,956	-	-	35,370	92,326
1023580	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	7	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
1023581	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	119,318	-	-	74,098	193,416
										OPE	66,773	-	-	41,467	108,240
1023582	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	119,318	-	-	74,098	193,416
										OPE	66,773	-	-	41,467	108,240
1023583	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	119,318	-	-	74,098	193,416
										OPE	66,773	-	-	41,467	108,240
1023584	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	8	6982	SAL	103,373	-	-	64,195	167,568
										OPE	61,500	-	-	38,192	99,692
1023585	OAH C0854 AP	PROJECT MANAGER 1	27	PF	1	1.00	24	11	9733	SAL	144,103	-	-	89,489	233,592
										OPE	74,969	-	-	46,557	121,526
1023586	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	166,800	-	-	103,584	270,384
										OPE	82,475	-	-	51,218	133,693
1023587	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	SAL	136,641	-	-	84,855	221,496
										OPE	72,501	-	-	45,024	117,525
1023588	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	137,514	-	-	85,398	222,912

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
1023589	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	OPE	72,791	-	-	45,204	117,995
										SAL	166,800	-	-	103,584	270,384
										OPE	82,475	-	-	51,218	133,693
1023590	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	125,048	-	-	77,656	202,704
										OPE	68,668	-	-	42,644	111,312
1023591	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	9	8863	SAL	131,222	-	-	81,490	212,712
										OPE	70,710	-	-	43,911	114,621
1023592	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	174,025	-	-	108,071	282,096
										OPE	84,864	-	-	52,701	137,565
1023593	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	8	8863	SAL	131,222	-	-	81,490	212,712
										OPE	70,710	-	-	43,911	114,621
1023594	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	151,432	-	-	94,040	245,472
										OPE	77,393	-	-	48,062	125,455
1023595	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9747	SAL	144,310	-	-	89,618	233,928
										OPE	75,038	-	-	46,599	121,637
1024518	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	7	8798	SAL	130,260	-	-	80,892	211,152
										OPE	70,391	-	-	43,714	114,105
1025895	MMS X7815 AP	TRAINING AND DEVELOPMENT MANAGI	31X	PF	1	1.00	24	11	12332	SAL	144,107	-	-	151,861	295,968
										OPE	69,215	-	-	72,939	142,154
1025896	OAH C6660 AP	PUBLIC BENEFITS SPECIALIST SENIOR	23S	PF	1	1.00	24	11	8059	SAL	100,982	-	-	92,434	193,416
										OPE	56,512	-	-	51,728	108,240
1025897	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	SAL	98,848	-	-	104,168	203,016
										OPE	54,248	-	-	57,167	111,415
1025898	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	8863	SAL	103,569	-	-	109,143	212,712
										OPE	55,809	-	-	58,812	114,621
1025899	OAH C1117 AP	RESEARCH ANALYST 3	26	PF	1	1.00	24	5	6982	SAL	81,589	-	-	85,979	167,568
										OPE	48,540	-	-	51,152	99,692
1025900	MMN X0873 AP	OPERATIONS & POLICY ANALYST 4	32	PF	1	1.00	24	8	11756	SAL	137,376	-	-	144,768	282,144
										OPE	66,989	-	-	70,593	137,582
1025901	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	8	10683	SAL	124,837	-	-	131,555	256,392
										OPE	62,842	-	-	66,224	129,066

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											GF	LF	OF	FF	AF
1025906	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025907	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	131,650	-	-	138,734	270,384
										OPE	65,095	-	-	68,598	133,693
1025908	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025909	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025910	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	6	9695	SAL	113,292	-	-	119,388	232,680
										OPE	59,024	-	-	62,201	121,225
1025911	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	9288	SAL	108,536	-	-	114,376	222,912
										OPE	57,452	-	-	60,543	117,995
1025912	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	131,650	-	-	138,734	270,384
										OPE	65,095	-	-	68,598	133,693
1025913	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025914	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025915	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025916	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025917	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	4	8061	SAL	94,198	-	-	99,266	193,464
										OPE	52,710	-	-	55,546	108,256
1025918	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	98,697	-	-	104,007	202,704
										OPE	54,198	-	-	57,114	111,312
1025919	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	7	10172	SAL	118,866	-	-	125,262	244,128
										OPE	60,868	-	-	64,143	125,011
1025920	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	137,353	-	-	144,743	282,096
										OPE	66,980	-	-	70,585	137,565
1025921	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	10	12968	SAL	151,539	-	-	159,693	311,232

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											GF	LF	OF	FF	AF
1025922	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	OPE	71,672	-	-	75,529	147,201
										SAL	159,216	-	-	167,784	327,000
										OPE	74,211	-	-	78,205	152,416
1025923	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	6	10683	SAL	124,837	-	-	131,555	256,392
										OPE	62,842	-	-	66,224	129,066
1025924	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	159,216	-	-	167,784	327,000
										OPE	74,211	-	-	78,205	152,416
1025925	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	159,216	-	-	167,784	327,000
										OPE	74,211	-	-	78,205	152,416
1025940	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	SAL	-	-	193,464	-	193,464
										OPE	-	-	108,256	-	108,256
1025941	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	11	10228	SAL	-	-	245,472	-	245,472
										OPE	-	-	125,455	-	125,455
1026212	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	211,572	-	-	70,524	282,096
										OPE	103,174	-	-	34,391	137,565
1026213	OAH C0861 AP	PROGRAM ANALYST 2	27	PF	1	1.00	24	3	6657	SAL	119,826	-	-	39,942	159,768
										OPE	72,834	-	-	24,278	97,112
1026214	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	6	6359	SAL	114,462	-	-	38,154	152,616
										OPE	71,060	-	-	23,687	94,747
1026215	OAH C1116 AP	RESEARCH ANALYST 2	23	PF	1	1.00	24	10	7681	SAL	138,258	-	-	46,086	184,344
										OPE	78,929	-	-	26,310	105,239
1026216	MMN X0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	6	9229	SAL	166,122	-	-	55,374	221,496
										OPE	88,144	-	-	29,381	117,525
1026217	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	8	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
1026254	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	10	7681	SAL	105,463	-	-	78,881	184,344
										OPE	60,207	-	-	45,032	105,239
1026255	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	9	7320	SAL	100,507	-	-	75,173	175,680
										OPE	58,569	-	-	43,806	102,375
1026256	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	110,681	-	-	82,783	193,464
										OPE	61,933	-	-	46,323	108,256

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											GF	LF	OF	FF	AF
1026257	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	SAL	133,638	-	-	99,954	233,592
										OPE	69,525	-	-	52,001	121,526
1026258	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	10221	SAL	140,338	-	-	104,966	245,304
										OPE	71,741	-	-	53,658	125,399
1026261	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
1026262	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	8	9288	SAL	119,681	-	-	103,231	222,912
										OPE	63,352	-	-	54,643	117,995
1026268	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
1297007	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	131,760	-	-	43,920	175,680
										OPE	76,781	-	-	25,594	102,375
2730078	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	115,967	-	-	86,737	202,704
										OPE	63,682	-	-	47,630	111,312
2730079	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
2730299	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	115,967	-	-	86,737	202,704
										OPE	63,682	-	-	47,630	111,312
2730300	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	115,967	-	-	86,737	202,704
										OPE	63,682	-	-	47,630	111,312
2730301	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	100,507	-	-	75,173	175,680
										OPE	58,569	-	-	43,806	102,375
2730302	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	5	6070	SAL	83,344	-	-	62,336	145,680
										OPE	52,893	-	-	39,561	92,454
2730975	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
2730976	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
2730977	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
2730978	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312

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											GF	LF	OF	FF	AF
2730979	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	9229	OPE	83,484	-	-	27,828	111,312
										SAL	166,122	-	-	55,374	221,496
										OPE	88,144	-	-	29,381	117,525
2730980	MMS X7624 AP	POLICY PLANNING AND DEVELOPMENT 33X	33X	PF	1	1.00	24	11	13625	SAL	245,250	-	-	81,750	327,000
										OPE	114,312	-	-	38,104	152,416
2730981	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	152,028	-	-	50,676	202,704
										OPE	83,484	-	-	27,828	111,312
2730982	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	9	11206	SAL	201,708	-	-	67,236	268,944
										OPE	99,913	-	-	33,304	133,217
2730983	OAH C0862 AP	PROGRAM ANALYST 3	29	PF	1	1.00	24	5	8061	SAL	145,098	-	-	48,366	193,464
										OPE	81,192	-	-	27,064	108,256
2730985	MMS X7364 AP	HUMAN SERVICES MANAGER 2	33X	PF	1	1.00	24	11	13625	SAL	245,250	-	-	81,750	327,000
										OPE	114,312	-	-	38,104	152,416
2731041	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731042	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731043	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731044	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731045	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731046	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731047	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731048	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	108,377	-	-	67,303	175,680
										OPE	63,155	-	-	39,220	102,375
2731049	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	108,377	-	-	67,303	175,680
										OPE	63,155	-	-	39,220	102,375

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											GF	LF	OF	FF	AF
2731050	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	10	9747	SAL	144,310	-	-	89,618	233,928
										OPE	75,038	-	-	46,599	121,637
2731051	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	118,208	-	-	73,408	191,616
										OPE	66,406	-	-	41,238	107,644
2731052	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	118,208	-	-	73,408	191,616
										OPE	66,406	-	-	41,238	107,644
2731195	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731196	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731197	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731198	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731199	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731200	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731201	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	5	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731202	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	108,377	-	-	67,303	175,680
										OPE	63,155	-	-	39,220	102,375
2731203	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	108,377	-	-	67,303	175,680
										OPE	63,155	-	-	39,220	102,375
2731204	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	5	7984	SAL	118,208	-	-	73,408	191,616
										OPE	66,406	-	-	41,238	107,644
2731318	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	SAL	108,377	-	-	67,303	175,680
										OPE	63,155	-	-	39,220	102,375
2731319	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	7	8446	SAL	125,048	-	-	77,656	202,704
										OPE	68,668	-	-	42,644	111,312
2731320	OAH C1339 AP	LEARNING & DEVELOPMENT SPECIALIS	28	PF	1	1.00	24	5	7681	SAL	113,722	-	-	70,622	184,344

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731321	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	OPE	64,922	-	-	40,317	105,239
										SAL	125,241	-	-	77,775	203,016
2731322	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	OPE	68,732	-	-	42,683	111,415
										SAL	125,241	-	-	77,775	203,016
2731323	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	OPE	68,732	-	-	42,683	111,415
										SAL	125,241	-	-	77,775	203,016
2731324	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	11	8459	OPE	68,732	-	-	42,683	111,415
										SAL	125,241	-	-	77,775	203,016
2731325	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	OPE	68,732	-	-	42,683	111,415
										SAL	119,348	-	-	74,116	193,464
2731326	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	10	8061	OPE	66,783	-	-	41,473	108,256
										SAL	119,348	-	-	74,116	193,464
2731327	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7681	OPE	66,783	-	-	41,473	108,256
										SAL	113,722	-	-	70,622	184,344
2731328	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7681	OPE	64,922	-	-	40,317	105,239
										SAL	113,722	-	-	70,622	184,344
2731329	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7681	OPE	64,922	-	-	40,317	105,239
										SAL	113,722	-	-	70,622	184,344
2731330	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	9	7681	OPE	64,922	-	-	40,317	105,239
										SAL	113,722	-	-	70,622	184,344
2731331	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	8	7320	OPE	64,922	-	-	40,317	105,239
										SAL	108,377	-	-	67,303	175,680
2731332	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6982	OPE	63,155	-	-	39,220	102,375
										SAL	103,373	-	-	64,195	167,568
2731333	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	7	6982	OPE	61,500	-	-	38,192	99,692
										SAL	103,373	-	-	64,195	167,568
2731334	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6657	OPE	61,500	-	-	38,192	99,692
										SAL	98,561	-	-	61,207	159,768
2731335	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	OPE	59,908	-	-	37,204	97,112
										SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731336	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731337	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	6	6657	SAL	98,561	-	-	61,207	159,768
										OPE	59,908	-	-	37,204	97,112
2731338	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731339	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731340	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731341	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731342	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731343	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731344	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731345	OAH C1338 AP	LEARNING & DEVELOPMENT SPECIALIS	24	PF	1	1.00	24	5	6359	SAL	94,149	-	-	58,467	152,616
										OPE	58,449	-	-	36,298	94,747
2731346	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
2731347	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
2731348	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
2731349	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
2731350	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	5	8061	SAL	119,348	-	-	74,116	193,464
										OPE	66,783	-	-	41,473	108,256
2731351	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	5	8446	SAL	132,183	-	-	70,521	202,704

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
2731352	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	5	7320	OPE	72,587	-	-	38,725	111,312
										SAL	114,561	-	-	61,119	175,680
										OPE	66,759	-	-	35,616	102,375
3100735	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
3300730	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
4000390	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
4000392	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	150,969	-	-	106,263	257,232
										OPE	75,911	-	-	53,432	129,343
4100712	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
4111130	MENN Z0119 AF	EXECUTIVE SUPPORT SPECIALIST 2	20	PF	1	1.00	24	8	6571	SAL	118,278	-	-	39,426	157,704
										OPE	72,323	-	-	24,108	96,431
4119297	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	67,056	-	-	65,544	132,600
										OPE	44,566	-	-	43,562	88,128
4119403	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
4119970	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
4600142	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	114,025	-	-	98,351	212,376
										OPE	61,480	-	-	53,030	114,510
6300024	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9747	SAL	127,935	-	-	105,993	233,928
										OPE	66,523	-	-	55,114	121,637
9005089	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9747	SAL	67,114	-	-	166,814	233,928
										OPE	34,898	-	-	86,739	121,637
9005147	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	11754	SAL	161,387	-	-	120,709	282,096
										OPE	78,701	-	-	58,864	137,565
9201502	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	6	8446	SAL	110,859	-	-	91,845	202,704
										OPE	60,877	-	-	50,435	111,312

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Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
9306110	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
9315110	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	125,424	-	-	41,808	167,232
										OPE	74,685	-	-	24,895	99,580
9400044	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	9	5510	SAL	42,595	-	-	89,645	132,240
										OPE	28,347	-	-	59,661	88,008
9400110	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
9400236	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	10	8446	SAL	107,737	-	11,149	83,818	202,704
										OPE	59,162	-	6,122	46,028	111,312
9400366	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	112,878	-	11,681	87,817	212,376
										OPE	60,862	-	6,298	47,350	114,510
9400377	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
9400865	MESN Z7361 AF	HUMAN SERVICES ADMINISTRATOR 2	40X	PF	1	1.00	24	10	18201	SAL	327,618	-	-	109,206	436,824
										OPE	138,194	-	-	46,065	184,259
9401303	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	71,193	-	-	61,407	132,600
										OPE	47,316	-	-	40,812	88,128
9401305	OAH C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	11	6054	SAL	78,009	-	-	67,287	145,296
										OPE	49,570	-	-	42,756	92,326
9401336	OAH C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	11	6968	SAL	58,347	-	-	108,885	167,232
										OPE	34,743	-	-	64,837	99,580
9402995	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	11	8059	SAL	113,438	-	-	79,978	193,416
										OPE	63,483	-	-	44,757	108,240
9404525	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	SAL	112,878	-	11,681	87,817	212,376
										OPE	60,862	-	6,298	47,350	114,510
9404738	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	SAL	140,680	-	-	116,552	257,232
										OPE	70,738	-	-	58,605	129,343
9405516	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	9747	SAL	127,935	-	-	105,993	233,928
										OPE	66,523	-	-	55,114	121,637
9405763	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	SAL	193,158	-	-	64,386	257,544

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											GF	LF	OF	FF	AF
9406081	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	8863	OPE	97,085	-	-	32,362	129,447
										SAL	116,332	-	-	96,380	212,712
9406097	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	62,686	-	-	51,935	114,621
										SAL	112,878	-	11,681	87,817	212,376
9406342	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	OPE	60,862	-	6,298	47,350	114,510
										SAL	140,680	-	-	116,552	257,232
9406561	MMS X7366 AP	HUMAN SERVICES SUPERVISOR 2	28X	PF	1	1.00	24	11	10672	OPE	70,738	-	-	58,605	129,343
										SAL	153,113	-	22,821	80,194	256,128
9406566	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	77,104	-	11,492	40,383	128,979
										SAL	112,878	-	11,681	87,817	212,376
9406742	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	OPE	60,862	-	6,298	47,350	114,510
										SAL	140,680	-	-	116,552	257,232
9408299	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	OPE	70,738	-	-	58,605	129,343
										SAL	140,680	-	-	116,552	257,232
9408315	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	70,738	-	-	58,605	129,343
										SAL	111,984	-	6,073	115,535	233,592
9408358	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	8	4795	OPE	58,260	-	3,160	60,107	121,527
										SAL	86,310	-	-	28,770	115,080
9408876	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	10	10731	OPE	61,751	-	-	20,584	82,335
										SAL	-	-	-	257,544	257,544
9409111	OAH C5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	11	10718	OPE	-	-	-	129,447	129,447
										SAL	140,680	-	-	116,552	257,232
9409229	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	9	5026	OPE	70,738	-	-	58,605	129,343
										SAL	70,746	-	-	49,878	120,624
9409233	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	49,364	-	-	34,803	84,167
										SAL	147,864	-	70	85,658	233,592
9409563	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	11	9733	OPE	76,926	-	36	44,564	121,526
										SAL	111,984	-	6,073	115,535	233,592
9409719	OAH C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	1.00	24	11	8849	OPE	58,260	-	3,160	60,107	121,527
										SAL	112,878	-	11,681	87,817	212,376
										OPE	60,862	-	6,298	47,350	114,510

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											GF	LF	OF	FF	AF
9409789	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	7	4584	SAL	64,524	-	-	45,492	110,016
										OPE	47,307	-	-	33,352	80,659
9409861	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	-	-	-	270,384	270,384
										OPE	-	-	-	133,693	133,693
9409966	OAH C0871 AP	OPERATIONS & POLICY ANALYST 2	27	PF	1	1.00	24	7	8061	SAL	145,098	-	-	48,366	193,464
										OPE	81,192	-	-	27,064	108,256
9410162	OAH C0323 AP	PUBLIC SERVICE REPRESENTATIVE 3	15	PF	1	1.00	24	8	4795	SAL	71,545	-	-	43,535	115,080
										OPE	51,187	-	-	31,147	82,334
9410545	OAH C0870 AP	OPERATIONS & POLICY ANALYST 1	23	PF	1	1.00	24	3	5510	SAL	90,227	-	-	42,013	132,240
										OPE	60,048	-	-	27,960	88,008
9410648	OAH C0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	1.00	24	11	11266	SAL	202,788	-	-	67,596	270,384
										OPE	100,270	-	-	33,423	133,693
9410688	OAH C0104 AP	OFFICE SPECIALIST 2	15	PF	1	1.00	24	11	5525	SAL	90,473	-	-	42,127	132,600
										OPE	60,130	-	-	27,998	88,128
Total Salary											43,432,276	-	675,939	34,947,209	79,055,424
Total OPE											23,620,820	-	362,028	18,934,168	42,917,016
Total Personal Services					379	379.00					67,053,096	-	1,037,967	53,881,377	121,972,440