



The State of Independent Living FFY2023

The following information combines financial and service data from the Oregon Department of Human Services (ODHS), Vocational Rehabilitation (VR) program and annual Center for Independent Living (CIL) Program Performance Reports (PPRs) to create a statewide picture without identifying any specific CIL.

Independent Living – Sources of Funding for FFY2023

Although CILs in Oregon are all private nonprofit organizations, data below demonstrates that 87 percent of CIL funding in Oregon comes from state (41 percent), federal (46 percent) or local (<1 percent) government while 13 percent comes from private sources.

Federal Funds (46 percent) \$2,106,635

| | |
|--|-----------|
| Part B (federal grant to state – passed through to CILs) | \$356,413 |
| Part C (direct grant to CILs) | \$978,242 |
| Rehab Act, Section 110 (Innovation and Expansion) | \$295,587 |
| Other - *may include CDC or Public Health Workforce funds* | \$476,393 |

State Funds (41 percent) \$1,873,358

Local Government Funds (<1 percent) \$45,779

Private Resources (13 percent)* \$585,743

| | |
|---|-----------|
| Foundations, Corporations or Trust Grants | \$98,632 |
| Donations from Individuals | \$116,869 |
| Membership fees | \$0 |

| | |
|---|-----------|
| Investment Income/Endowments | \$15,605 |
| Fees for Service (program income, etc.) | \$252,251 |
| Other Resources | \$102,386 |

Total Funding **\$4,611,515**

Figures above were provided by ODHS – VR and through data from the FFY2023 Administration for Community Living (ACL) PPR Federal report. It includes SILC and CIL funding, *with the exception of one CIL that did not provide their funding or consumer data across all sources.

When comparing to FFY2022, Independent Living in Oregon received **\$194,075 more in FFY2023.**

There are several discrepancies between the grant award amounts published by ACL and what was reported through the annual PPR reports, including:

| Funding Source | ACL amount | Reported in CIL PPR | Difference |
|--------------------------------|-------------------|----------------------------|-------------------|
| Part B (passed through DSE) | \$348,060* | \$356,413 | \$8,353 |
| Part C (direct grants to CILs) | \$1,094,997* | \$978,242 | (\$116,755) |

“Difference” shows amount spent over ACL amount

*Amount is from FY23 data funding tables available on ACL’s website.

The Part B amount reported is based on compiling amounts reported by CILs, however in the Independent Living Services PPR filed by the SILC and Designated State Entity (DSE), the amount listed by ACL matches as reported from VR – Business Operations Manager.

Consumers served in FFY2023

1,457 consumers were provided comprehensive services by CILs across Oregon. 2023 resulted in a five percent increase to the total number of consumers from the previous year. This is the first increase since prior to the COVID pandemic and restrictions that begin in 2020. A total of 10,856 services were received, including 6,983 information and referral services. 3,873 individual services were received in addition to information and referral.

Often when a consumer or potential consumer reaches out for information and referral, a file called a CSR – Consumer Service Record or CIF – Consumer Information File, is not established or opened. There continues to be inconsistency in the way data is reported. We have discussed this on various platforms and hope to come up with a statewide accepted definition of service versus information and referral.

A long-term goal of the Oregon Independent Living Network (CILs, SILC, Oregon Commission for the Blind and DSE) as stated in the current State Plan for Independent Living, is to serve five percent of the disability population within each service area. In FFY2022, the percentage range for CILs was .001-1.2, the average or statewide percentage was .004. The includes individuals served outside of the established service area (all counties).

Counties served in FFY2023

Of the 1,457 consumers, these comprehensive services were provided in 30 of Oregon's 36 counties. As outlined in the current State Plan for Independent Living (SPIL), 14 counties are currently unserved, meaning the county does not fall within a CIL area. However, due to other contracts (ex. Aging and Disability Resource Connection – ADRC) services may be provided outside of a CIL service area. Of all the services provided, 5.7 percent were provided in unserved counties in 2023. In addition, one county within an existing service area did not have any consumers reported.

Independent Living Outcomes

For each biennium Vocation Rehabilitation submits a program unit form to ODHS for the Governor's office as they begin to develop the state budget. Included in the form is the following table showing outcomes, with the addition of the FY 2023 column.

| | FY2023 | FY2022 | FY2021 | FY2020 | FY2019 |
|----------------------|--------|--------|--------|--------|--------|
| I&R services | 6,983 | 5,086 | 9,177 | 12,832 | 18,327 |
| Total CSRs | 1,457 | 1,388 | 1,439 | 1,642 | 2,426 |
| Percent new CSRs | 60% | 43% | 50% | 45% | 58% |
| Percent closed CSRs* | 82% | 73% | 75% | 74% | 67% |

*Closed with all goals complete