SSBG Pre-Expenditure Report

Year: 2027 Group: Oregon

Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Kate	Nass	Chief Financial Officer	Department of Administrative Services	155 Cottage Street NE, U-10		Salem	Oregon	97301-3965	503-871-0974	503-373-7643
State SSBG Contact Info	Megan	Brazo-Erickson	Assistant Manager, Federal Policy and Resources, Child Welfare Division	Oregon Department of Human Services	500 Summer Street NE, E-16		Salem	Oregon	97301-1067	503-983-4570	503-373-7032
State Official Contact Info	Liesl	Wendt	Director	Oregon Department of Human Services	500 Summer Street NE, E-15		Salem	Oregon	97301-1067	503-945-5600	503-581-6198

Definitions

Child	Oregon does not have a statewide definition. For SSBG-funded services, child is defined as ages 0-20 or ages 0-24.
Adult	Oregon does not have a statewide definition. SSBG is not used for programs dedicated to adults.
Family	Oregon does not have a statewide definition. For SSBG-funded services, biological families of eligible children may receive services.

Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditurereport?	X		

Expenditures and Recipients

Source: SSBG Data Collection System
For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

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Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
2) Case Management	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
3) Congregate Meals	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
4) Counseling Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
5) Day Care - Adults	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
6) Day Care - Children	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
7) Education and Training Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
8) Employment Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
9) Family Planning Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
10) Foster Care Services - Adults	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
11) Foster Care Services - Children	$8,132,639	$0	$0	$0	$95,766,200	$103,898,839	X	X	X	7,052	0	0	0	0	7,052						Children, age 0-20, who are in foster care	
12) Health-Related Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
13) Home-Based Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
14) Home-Delivered Meals	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
15) Housing Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
16) Independent/Transitional Living Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
17) Information and Referral	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							

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18) Legal Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
19) Pregnancy and Parenting	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
20) Prevention and Intervention	$10,395,002	$0	$0	$0	$60,782,564	$71,177,566	X	X	X	50,371	0	0	0	0	50,371						Children, ages 0-24, who are, or who are at risk of becoming child welfare clients; other children/youth who are at-risk.	
21) Protective Services - Adults	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
22) Protective Services - Children	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
23) Recreation Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
24) Residential Treatment	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
25) Special Services - Disabled	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
26) Special Services - Youth at Risk	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
27) Substance Abuse Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
28) Transportation	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
29) Other Services	$0	$0	$0	$0	$0	$0				0	0	0	0	0	0							
30) SUM OF EXPENDITURES FOR SERVICES	$18,527,641	$0	$0	$0	$156,548,764	$175,076,405				57,423	0	0	0	0	57,423							

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31) Administrative Costs	$1,508,669	$0	$0	$0		$1,508,669				0	0	0	0	0	0							
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	$20,036,310	$0	$0	$0	$156,548,764	$176,585,074				57,423	0	0	0	0	57,423							
33) Total SSBG Expenditures	$20,036,310									0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	$0		$0							0	0	0	0	0	0							

Comments

From which block grant(s) were these funds transferred:	N/A
****Please list the sources of these funds:**	Title IV-E, Title IV-B, Medicaid, TANF, State Funds
*****Please list other services:**	N/A
Additional Comments	N/A

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