



# ODHS Partner Briefing

## Community engagement and budget updates

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June 25, 2024

# Today's conversation

- Welcome
- ODHS vision and Equity North Star
- Themes from January meeting
- 2025-27 budget process and updates
- Opportunities for engagement
- Q+A



# ODHS vision

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All who live in Oregon, regardless of race, identity, age, disability or place, have the needed supports to achieve **whole well-being for ourselves, our families and our communities.**





## Inclusivity

We inclusively lead with race and intersectionality in order to address the roots of systemic oppression that impact all protected classes.

## Equity

We are dedicated to making services, supports and well-being accessible to all.

## Well-Being

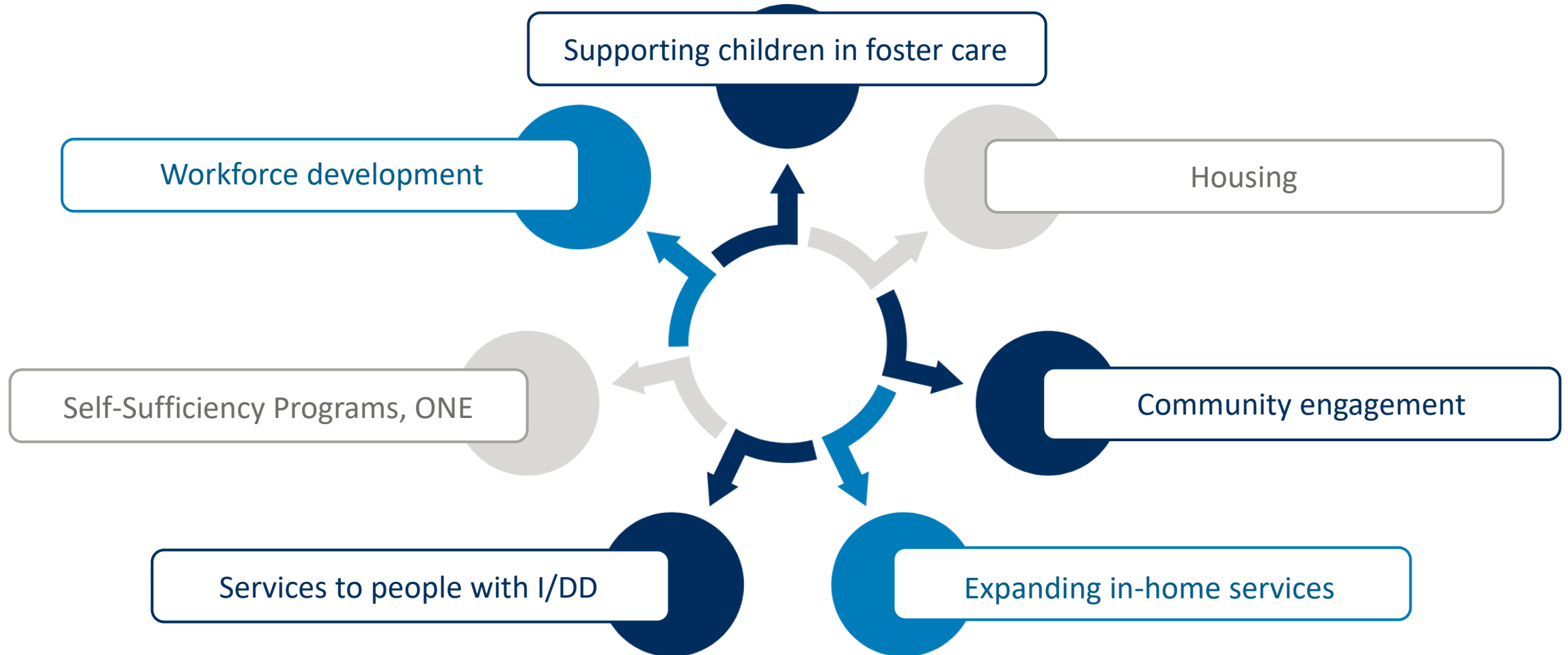
Staff and communities will know services and supports are working when all who live in Oregon, regardless of identity or place, can achieve well-being.

## Service

We are committed to partnering with communities to develop and deliver policies and programs that are equitable and improve community conditions.

# Themes from January partner conversation

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# What's next?

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## Two of the strongest messages we heard:

- Access challenges outside the I-5 corridor
- Need more opportunities for community- and faith-based leaders to connect with each other and with ODHS leadership.

This summer/fall, **Director Fariborz Pakseresht and other ODHS leaders will be making stops around the state** to continue this conversation. Stay tuned for details!



# **Agency request budget (ARB) update**

# Governor's approach to the state budget process

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- **Earlier and ongoing collaboration** between state agencies, the Department of Administrative Services, and the Governor's Office
- Ensuring **greater alignment** of effort across the entire executive branch and making the best use of limited state resources
- Changes to agencies' **partner engagement timelines**





# 2025-27 budget outlook

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- A **balanced state budget is on the horizon.**
- Revenue increases are expected to cover the increased costs of **maintaining current service levels.**



## The Big Takeaways:

- New investments will primarily support the Governor's **housing, behavioral health and education** initiatives.
- Agency budget proposals should otherwise stay within a **1% growth limit from 2023-25.**

# Guiding principles for policy option packages (POPs)

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- Advancing the Governor's housing and behavioral health priorities
- Advancing racial justice and equity
- Improving customer service
- Strengthening existing programs instead of adding new ones
- Increasing efficiency in program delivery to better serve Oregon's cost-burdened individuals and families



# ODHS budget requests: Key areas of focus

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Addressing and  
preventing youth  
homelessness



Stabilizing  
provider  
capacity



Ensuring compliance  
with federal  
requirements

Improving  
customer  
experience



Modernized  
systems  
and workload  
models

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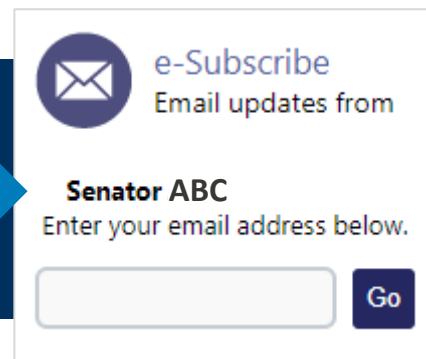
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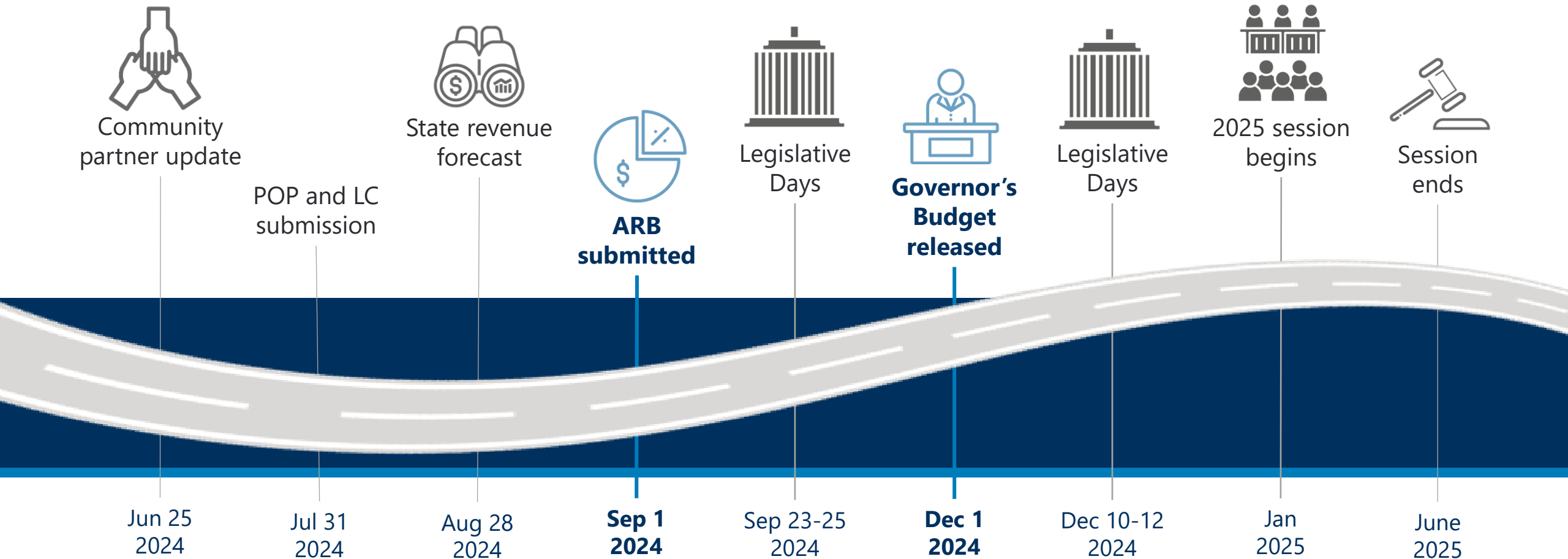
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# ODHS 2025-27 budget process: The road ahead



# Policy development

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- Policy direction
- Cost projections
- Implementation planning



# Stay in touch

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- **Sign up** for [partner updates](#).
- **Email the Community Engagement team** at [communitypartners@odhsoha.oregon.gov](mailto:communitypartners@odhsoha.oregon.gov).
- **Visit** the ODHS [Community Partner web page](#).
- **Help inform our outreach planning.** We'll send out a survey following this meeting.





Q+A

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# Thank you!

