Summary by Funding Source

- 1. Update "4. AwardHistory&Projections" worksheet, cells B2:19, with current year Grant Allocation amounts received
- 2. Update "Population Data" worksheet; caution to maintain cell positions as they are being referenced in other worksheets

All other tabs are not editable and populated by formula.

Notes:

- 1. OPI: SUA may choose to keep 10% of OPI allocation for administrative purposes, however, historically have never done so. (Worksheet does not include 10% formula to retain admin.)
- 2. NSIP distribution is based upon the number of prior years NSIP-eligible meals certified in the SPR
- 3. Evidence-based SPA funding 2015-2017: 10K withheld for administrative purposes. Funds distributed using AAA's total percentage of OAA funds received. OAA Title IIID methodology of \$3K base and 100% population. Should these funds be Legislatively appropriated for 17-19 biennium; SUA should encourage Ashley and Mike to discuss with O4AD, SUA's intent of withholding 5-10% for SUA administrative purposes.
- 4. Title VIIB is not required by federal law to be allocated to the AAAs through the Interstate Funding Formula. SUA recommends a workgroup be formed to summarize how Title VIIB funds are currently utilized and develop a set of recommendations for use of the funds both using the IFF and not using the IFF.



			For Title IIIB, IIIC1/2	, VIIB, OPI & SPA	For Title IIID & SP	A Evidence-Based	For Family Ca	regiver	2019 NSIP Certified Meals		
	District	%		%		%		%	Number of	% of	
	Land Mass	of	Applicable	of	Applicable	of	Applicable	of	Meals	Meals	
AAA	(Sq. Miles)	Land	Population	Population	Population	Population	Population	Population	Served	Served	
CAPECO	11,894	12.4%	53,520	3.5%	16,019	3.6%	66,314	3.5%	111,288	4.7%	
CAT	657	0.7%	20,022	1.3%	5,081	1.1%	23,727	1.2%	58,274	2.4%	
CCNO	12,780	13.3%	28,987	1.9%	8,367	1.9%	36,577	1.9%	91,034	3.8%	
CCSS	1,870	1.9%	160,174	10.5%	39,528	8.8%	186,167	9.8%	228,528	9.6%	
COCOA	7,778	8.1%	93,281	6.1%	26,053	5.8%	115,775	6.1%	106,906	4.5%	
DCSSD	5,036	5.2%	58,454	3.8%	18,075	4.0%	75,661	4.0%	67,030	2.8%	
HCSCS	10,133	10.6%	3,590	0.2%	1,051	0.2%	4,511	0.2%	12,834	0.5%	
KLCCOA	14,080	14.7%	34,591	2.3%	10,739	2.4%	44,458	2.3%	90,677	3.8%	
LCOG	4,553	4.7%	148,169	9.7%	41,504	9.2%	185,123	9.7%	188,579	7.9%	
MCADVSD	431	0.4%	229,504	15.0%	71,079	15.8%	286,052	15.0%	526,558	22.1%	
MCOACS	9,888	10.3%	12,081	0.8%	4,104	0.9%	15,820	0.8%	16,525	0.7%	
NWSDS	4,571	4.8%	211,160	13.8%	64,497	14.3%	267,068	14.0%	266,427	11.2%	
ocwcog	3,946	4.1%	106,126	6.9%	30,860	6.9%	134,387	7.0%	153,489	6.4%	
RVCOG	4,423	4.6%	145,899	9.5%	45,700	10.1%	188,124	9.9%	199,038	8.4%	
SCBEC	3,224	3.4%	47,750	3.1%	14,878	3.3%	61,904	3.2%	120,763	5.1%	
WCDAVS	724	0.8%	174,752	11.4%	52,844	11.7%	215,079	11.3%	145,018	6.1%	
Totals	95,988	100.0%	1,528,060	100.0%	450,379	100.0%	1,906,749	100.0%	2,382,968	100.0%	

	For OP	I 19-59 year	s of age	
	Land area Sq.		Total	% of Total
AAA	miles	% of Land	Population	Population
CAPECO	11,894	38.9%	53,520	5.0%
LCOG	4,553	14.9%	148,169	13.9%
MCADVSD	431	1.4%	229,504	21.5%
NWSDS	4,571	15.0%	211,160	19.8%
ocwcog	3,946	12.9%	106,126	9.9%
RVCOG	4,423	14.5%	145,899	13.6%
WCDAVS	724	2.4%	174,752	16.3%
Totals	30,542	100.0%	1,069,130	100.0%

Population Formula 1 (IIIB, IIIC-1, IIIC-2, VIIB, and OPI): a) population 60 years and older, plus b) population 75 years and older, plus c) minority population 65 years and older, plus d) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2 (IIID): a) population 75 years and older, plus b) minority population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3 (IIIE): a) population 70 years and older, plus b) minority population 65 years and older with incomes below 125% of federal poverty level.

Red=projected Black=final								SPA Seg.	SPA	OPI	OPI 19-59		
OAA Grant Awards	III B	III C-1	III C-2	III D	III E	VIIB	NSIP	Mitigat.	EB Activities	60+ Population	Population	Total	
2009	\$4,399,453	\$5,288,538	\$2,679,984	\$254,913	\$1,879,727	\$63,054	\$1,760,732	N/A	N/A	\$3,704,111	N/A	\$16,326,401	
2010	\$4,555,027	\$5,451,950	\$2,742,235	\$254,913	\$1,881,639	\$63,387	\$1,765,224	N/A	N/A	\$3,704,111	N/A	\$16,714,375	
2011	\$4,576,322	\$5,488,400	\$2,757,513	\$254,403	\$1,880,893	\$63,559	\$1,797,863	N/A	N/A	\$3,704,111	N/A	\$16,818,953	
2012	\$4,591,896	\$5,510,920	\$2,780,085	\$253,923	\$1,908,337	\$63,805	\$1,793,200	N/A	N/A	\$7,136,000	N/A	\$16,902,166	
2013	\$4,091,730	\$5,034,431	\$2,658,943	\$239,217	\$1,820,218	\$56,795	\$1,658,620	\$311,625	N/A	\$7,136,000	N/A	\$15,871,579	
2014	\$4,092,068	\$5,545,438	\$2,821,441	\$239,227	\$1,828,462	\$56,795	\$1,837,852	\$3,160,551	\$1,250,000	\$7,136,000	\$3,000,000	\$19,581,834	
2015	\$4,091,731	\$5,570,464	\$2,844,111	\$239,207	\$1,837,888	\$56,795	\$1,941,998	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,620,758	FFY '15 Finals
2016	\$4,085,823	\$5,771,973	\$2,988,113	\$238,752	\$1,912,618	\$56,795	\$1,904,526	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,997,164	FFY '16 Finals
2017	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,889,136	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$18,271,171	FFY '17 Finals
2018	\$5,083,251	\$6,504,516	\$3,268,023	\$330,329	\$2,331,458	\$56,795	\$1,811,390	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$20,462,753	FFY '18 Finals
2019	\$5,065,356	\$6,512,832	\$3,308,171	\$328,342	\$2,356,276	\$56,795	\$1,793,536	\$526,991	\$648,125	\$10,427,887	\$3,111,000	\$19,948,299	FFY '19 Finals
2020	\$5,135,003	\$6,706,070	\$3,512,271	\$329,553	\$2,419,369	\$56,795	\$1,598,413	\$526,991		\$10,427,887	\$3,111,000	\$20,284,465	FFY '20 Finals
Forecast-2021	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,590,513	\$1,076,991		\$7,820,915	\$2,333,250	\$21,055,192	FFY '21 Finals
Forecast-2022	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,734,134	\$1,076,991		\$7,820,915	\$2,333,250	\$21,198,813	
Forecast-2023	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,734,134	\$1,076,991	\$0	\$7,820,915	\$2,333,250	\$21,198,813	
Base Allocation	\$55,000	\$0	\$0	\$3,000	\$0	\$1,000	\$0	\$0	\$3,000	\$0	\$0	\$62,000	
	_							_					
Annual Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	VIIA Ombudsman	VII Ombudsman	VII EAP	Total Award
2009	\$4,122,567	\$5,024,111	\$2,545,985	\$254,913	\$1,785,741	\$57,075	\$ 13,790,391	\$1,760,732	\$ 712,385	\$56,914	\$204,818	\$5,979	\$ 16,531,219
2010	\$4,270,362	\$5,179,353	\$2,605,123	\$254,913	\$1,787,557	\$57,408	\$ 14,154,716	\$1,765,224	\$ 731,543	\$56,914	\$212,847	\$5,979	\$ 16,927,222
2011	\$4,290,592	\$5,213,980	\$2,619,637	\$254,403	\$1,786,848	\$57,580	\$ 14,223,041	\$1,797,863	\$ 735,156	\$56,914	\$213,891	\$5,979	\$ 17,032,844
2012	\$4,305,388	\$5,235,374	\$2,641,081	\$253,923	\$1,812,920	\$57,826	\$ 14,306,512	\$1,793,200	\$ 739,562	\$56,914	\$215,742	\$5,979	\$ 17,117,908
2013	\$3,830,230	\$4,782,709	\$2,525,996	\$239,217	\$1,729,207	\$50,816	\$ 13,158,175	\$1,658,620	\$ 680,266	\$56,914	\$206,583	\$5,979	\$ 15,766,537
2014	\$3,830,551	\$5,268,166	\$2,680,369	\$239,227	\$1,737,039	\$50,816	\$ 13,806,168	\$1,837,852	\$ 714,370	\$56,914	\$208,041	\$5,979	\$ 16,629,324
2015	\$3,830,231	\$5,291,941	\$2,701,905	\$239,207	\$1,745,994	\$50,816	\$ 13,860,094	\$1,941,998	\$ 717,210	\$56,914	\$208,041	\$5,979	\$ 16,790,235
2016	\$3,824,618	\$5,483,374	\$2,838,707	\$238,752	\$1,816,987	\$50,816	\$ 14,253,255	\$1,904,526	\$ 737,926	\$56,914	\$208,041	\$5,979	\$ 17,166,641
2017	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,889,136	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,402,221
2018	\$4,772,175	\$6,179,290	\$3,104,622	\$330,329	\$2,214,885	\$50,816	\$ 16,652,117	\$1,811,390	\$ 859,362	\$56,914	\$208,041	\$5,979	\$ 19,593,803
2019	\$4,755,175	\$6,187,190	\$3,142,762	\$328,342	\$2,238,462	\$50,816	\$ 16,702,748	\$1,793,536	\$ 862,132	\$56,914	\$224,158	\$5,979	\$ 19,645,466
2020	\$4,821,339	\$6,370,767	\$3,336,657	\$329,553	\$2,298,401	\$50,816	\$ 17,207,533	\$1,598,413	\$ 888,636	\$56,914	\$238,385	\$5,979	\$ 19,995,859
2021	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,590,513	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,229,637
2022	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,734,134	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,373,258
2023	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,734,134	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,373,258
											1		
Biennial Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	IIIB Ombudsman	VII Ombudsman	VII EAP	Total Award
2013-2015	\$7,660,782	\$10,432,799	\$5,338,297	\$478,437	\$3,478,836	\$101,632	\$ 27,490,782	\$3,709,006	\$1,422,344	\$113,827	\$415,718	\$11,958	\$ 33,163,635
2015-2017	\$7,770,048	\$10,955,612	\$5,655,761	\$478,723	\$3,625,316	\$101,632	\$ 28,587,091	\$3,806,878	\$1,480,030	\$113,827	\$416,082	\$11,958	\$ 34,415,866



																			American																									
Allocation Total	AMA CFDA#	IIIB Suppor Service 92.044	et Congn	C1 F ogate De uls F	IBC2 fome- slivered Pi Meals :	IIID Evidence- Based Health Inamotion Services 92,043	BIE Caregiver Services 93.052	VEB Elder Abuse, Neglect & Exploitation Prevention Activities 93.042	Subtotal of OAA Titles	% of QAA Funds	Unspent '19-'21 Biennia OAA Funds Various	American Rescue Plan (ARP) 118 Support Services 92,044		American Rescue Plan (ARP) IIIC2 Home- Delivered Meals 93,065	American Rescue Plan (ASP) IIID Evidence- Based Health Promotion Services 92.063	American Rescue Plan ISE Carregiver Services 98.052	Subtotal of ARP Titles	St F		% FFC of SLFRS ES Funds	S/HDCS	Nutrition Services Incentive Program Fo	Unspect NSP vis SF of FYE 18 ISP Meal unds Count	SUA admin funds provided to AAAs for IS/IT 92.045	Continued Seq. Mitig. SPA Funds 99,999	% of SPA Funds		of (Se OPI to I Alloc. Fi	otal IPI % of Vices OPI 9-50) 19-55 inds Funds	Total OPIM & FCAP Ongoing Case Management FMAP	% Total of OPIM & F PIM Eligibility (flor. Managen	FCAP of y Case OPIM S ment Alloc.	iervice Equity E	% Housing of Support Suc Services quity Medicald Type Bloc. B	XX	Non-Walvered XIX S0/S0 GF/FF	XXX Local Match SQ/SQ GF/FF	Expending Acce to COVID-19 Vaccines via th Aging Network Authority	s % of OAA Funds	21-22 Allocation Total	% of ALL FUNDs Allocated		Expending Access to COVID-19 Vaccines via the Aging Network Authority	% of QAA Funds
171488	CAR	5402		67 226	5240.436	CM 2111	5104 9E2	£4.380	61 317 3		6106.466	5349.34	4 5131.304	S108 776	£33,000	571 366	5673 151	3.00	(C) (C)	250	C207.040	£100.70¢	478 #704	* ***		200	5823 152	100	396 191 6 7	479.957	44		5136 300					636.01	200	\$4,603,490		171,400	535 MIA	100
171493		CAT \$167.			594.201	59,886	\$57,350	52.095	\$514.7		\$14,611	\$117.94		-	,,,,,,,,	522,123	\$272,753	1.9%	\$19,654	12%	\$12,245	583,936	2.4N 58.8I	9 52.00	526,812	1.3%	5266,749		50 0.0		15		7445,445	2.7%				50.10	13%	\$1,459,807		171493	\$8,106	126
171485		NO 5222		rraio .	(134.40)	(11)10	4117.00	(2.11)	\$797.9		\$376.673	5176.45		5107 661	40.00	545 750	(413,000	2.20	630,455	1.00	711,140	(434.433	244 (422	20,00	220,412	100	5514.686	100	60 00	300.027			\$107.002					515.64	300	\$2,713,932		171485	\$15 GAD	100
171482		CSS 5940.	228 51.3	28,537	5718.596	\$56,573	5441,922	59,611		58 10.0%	\$822.341	\$549.87	6 5294.17	\$594,896	\$50,054	\$170.462	\$1,759,461	10.0%	\$157,222	10.5%	5419.368	5329,166	9.6N (529.8)	57.28	5214.495	10.5N	\$2.097.152	10.1%	50 0.0	1,222,537	10%		\$205.722					\$63.72	22.1N	\$10,764,143		171492	\$63,728	10.1%
171490		OA 5601	1.212 57	12.056	\$420,579	528,209	\$291,060	\$6.313	\$2,129.5	29 6.1%	578,451	\$360.35	0 5229.554	\$346.453	\$34.013	\$112.275	\$1,002,645	6.1N	591,568	6.1N	5132,676	\$153.985	4.5% (\$15.10	54.09	S124.916	6.1%	\$1,293,990	62%	50 0.0	754.222	6N		\$155,658	6.2%				529.32	62%	\$6,036,056	1.5%	171480	\$29.322	6.2%
171793	90	SSD \$398,	1,023 54	97,538	\$265,420	\$27,497	\$190,097	\$4,227	\$1,382,9	12 4.0%	\$351,722	\$246,76	3 \$343,841	\$217,102	\$24,516	\$73,329	\$706,557	4.0N	\$57,381	2.8%	50	\$96,548	2.8% (\$10,0)	S) \$3,57	\$79,279	3.8N	\$812,621	2.9%	\$0 0.0°	473,724	4%		\$125,653	5.0%		\$242,560		\$24,69	3.9%	\$4,344,757	1.1%	171793	\$24,694	19%
171474	нс	SCS \$121,	L,116 S	49,327	\$20,993	\$4,425	\$35,482	\$1,643	\$232,9	85 0.7%	\$16,413	\$91,96	1 532,000	\$13,222	\$4,251	\$13,687	\$155,223	0.9%	\$2,524	0.2%	so	\$18,486	0.5% (\$1,78	s) \$2,00	\$4,807	0.2N	\$156,630	0.8%	\$0, 0.0°	91,300	1%		\$84,763	2.4%				\$4,76	0.8%	\$769,151	0.2%	171474	\$4,760	0.8%
171477	KLCC	OA \$208,	1,888 53	02,587	\$159,306	\$17,554	\$139,011	\$3,470	\$930,6	16 2.7%	\$268,081	\$296,93	2 585,120	\$128,472	\$15,783	\$53,623	\$479,924	2.7%	\$33,955	2.3%	so	\$130,609	3.8% (\$12,12	1) \$2,38	\$46,322	2.2%	\$601,468	2.9%	\$0 0.0°	350,626	2%		\$112,492	4.5%				\$18,27	2.9%	\$2,962,632	0.7%	171477	\$18,277	2.9%
171794	10	:0G \$886,	5,834 \$1,2	20,461	\$665,111	\$59,251	\$446,040	\$9,091	\$3,296,7	87 9.5%	\$433,235	\$520,02	2 \$364,62	\$550,210	\$52,406	\$172,058	\$1,659,423	9.4N	\$145,448	9.2%	\$84,950	\$271,624	7.9% (\$25,7)	2) 58,34	\$198,418	9.7%	\$1,970,627	9.4%	822,281 13.9	1,148,784	9% \$97	70,726 20%	\$197,835	7.9% \$112,533	\$9,538,888	\$44,155,151	\$1,749,714	\$59,68	9.4%	\$66,798,953	16.2%	171794	\$59,883	9.4%
171795	MCADY	VDS \$1,313,	1,096 \$1,8	94,931 \$1	1,027,470	\$99,224	\$672,999	\$13,227	\$5,021,0	67 14.4%	\$605,594	\$758,21	6 \$564,781	\$852,297	\$87,612	\$259,607	\$2,522,717	14.2%	\$225,290	15.0%	\$179,920	\$758,640 2	2.1% (\$77,64	\$25,00	\$307,238	15.0%	\$2,980,461	14.2% \$1	209,591 20.5	1,727,462	15N \$1,92	24,563 41%	\$260,782	10.4% \$112,533	\$17,707,728	\$94,121,288	\$19,931,711	\$90,57	14.3%	\$149,644,411	26.2N	171795	\$90,570	14.3%
171497	MCO	ACS \$166,	5,465 \$1	18,698	\$58,824	\$8,562	\$61,445	\$2,004	\$416,0	77 1.2%	\$123,990	\$117,21	2 \$29,732	\$44,871	\$7,885	\$23,702	\$223,502	1.2N	\$11,859	0.8%	\$18,258	\$23,802	0.7% (\$2,0)	1) \$2,00	\$16,179	0.8%	\$264,063	1.3%	\$0 0.0°	153,936	1%		\$90,460	1.7%				\$8,02	1.3%	\$1,351,090	0.3%	171497	\$8,024	13%
171796	NW	505 \$1,231,	LGN \$1,7	45,063	\$945,744	\$90,413	\$630,573	\$12,445	\$4,663,9	13 13.4%	\$1,534,992	\$712,75	9 \$519,64	\$784,263	\$29,777	\$246,327	\$2,342,607	13.3%	\$207,282	13.8%	50	\$282,754	1.2% (\$34,17	\$12,69	\$282,772	13.8%	\$2,787,573	13.4% \$1	153,295 19.5	1,625,019	14% \$1,29	99,284 27%	\$248,757	10.0% \$225,066	\$13,232,861	\$59,994,628	\$2,899,415	\$84,70	13.4%	\$92,944,016	22.5%	171796	\$84,700	13.4%
171797	ocwo		1,943 SB	86,006	\$477,927	\$44,825	\$325,368	\$6,826	\$2,395,7	65 6.9%	\$365,767	\$289,82	g \$261,164	\$294,161	\$29,726	\$125,509	\$1,210,399	6.9%	\$104,179	6.5%	\$224,514	\$221,081	6.4% (\$17,50	7) \$6,11	\$142,118	6.9%	\$1,418,913	6.8%	595,586 10.1	827,156	7% \$56	65,427 12%	\$163,445	6.9% \$112,533	\$7,699,741	\$23,943,190	\$900,000	\$43,11	6.8%	\$40,921,436	9.9%	171797	\$49,118	6.8%
171794	RVC	cog 5872,	1,814 \$1,2	11,917	\$654,998	\$64,928	\$452,770	58,965	\$3,267,6	03 9.4%	\$937,583	\$\$12,74	3 \$359,64	\$\$41,880	\$57,401	\$174,654	\$1,645,720	9.2%	\$143,220	9.5%	\$213,468	\$286,689	8.4% (\$28,17	7) \$8,45	\$195,379	9.5%	\$1,929,794	9.3%	809,101 13.7	1,120,805	9%		\$195,913	7.8%		\$242,540		\$58,94	9.3%	\$11,046,436	2.7%	171791	\$58,946	9.3%
171496	so	BEC 5331,	1,127 54	10,092	\$217,732	\$23,164	\$153,331	\$3,686	\$1,129,1	22 2.2%	\$345,435	\$209,36	4 \$117,500	\$177,347	\$20,711	\$59,147	\$\$84,076	2.2N	\$46,872	2.1%	\$211,217	\$172,944	S.1% (\$17,64	sa,sa	\$63,944	2.1%	\$654,152	2.1%	\$0 0.0°	201,220	2N		\$115,775	4.6%				\$19,87	3.1%	\$3,721,766	0.9%	171496	\$29,878	3.1%
171495	wco	ws \$1,014	4,772 \$1,4	147,634	\$783,544	\$74,619	\$507,003	\$10,336	\$3,827,9	08 11.0%	\$850,332	\$591,54	2 \$430,041	\$649,044	\$65,905	\$195,574	\$1,922,112	10.9%	\$171,543	11.4%	\$714,666	\$200,000	6.1% (\$29,20	\$7,67	\$234,017	11.4%	\$2,273,725	10.9%	924,854 15.6	1,325,471	11N		\$216,727	£.7%				\$69,09	22.9%	\$12,737,741	2.1%	171495	\$69,092	10.9%
	Total Allocat	tion \$9,683,	1,521 512,8	03,643 \$6	5,887,702	\$658,401	\$4,714,720	\$101,632	\$24,049,4	20 100%	\$7,311,686	\$5,801,45	0 \$3,783,551	\$5,675,222	\$584,128	\$1,818,684	\$17,663,149	100%	\$1,500,000	300% S	\$2,519,322	\$3,432,363	100% (\$342,84	\$101,45	\$2,046,283	100N	\$20,855,776	100% SS	910,899 100	\$12,157,895	100% \$4,768	60,000 100%	\$2,500,000	100N 562,666	\$48,179,218	\$222,697,927	25,490,940	\$622,76	100.0%	412,819,816	100%		\$623,761	100.0%



	Total					2021-2023
Title III B Support Services	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	5,156,499	25%	1,289,125		-	1,289,125
2022 Award (Federal Fiscal Year 2022)	5,156,499	100%		5,156,499		5,156,499
2023 Award (Federal Fiscal Year 2023)	5,156,499	75%			3,867,374	3,867,374
Subtotal		•	1,289,125	5,156,499	3,867,374	10,312,998
Fund Admin Allocation		5.00%	(64,456)	(257,825)	(193,369)	(515,650)
Subtotal		•	1,224,669	4,898,674	3,674,005	9,797,348
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)	(56,914)	25%	(14,228)			(14,228)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)	(56,914)	100%		(56,914)		(56,914)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)	(56,914)	75%			(42,685)	(42,685)
Subtotal Abuse Prevention and Awareness		•	(14,228)	(56,914)	(42,685)	(113,827)
Subtotal		•	1,210,441	4,841,760	3,631,320	9,683,521
Elder Abuse Prevention Training		•				-
Total Allocation						9,683,521
					•	
Order of Allocation:						
III-B Base Allocation	55,000	16				880,000
Allocation by Land Area		5.00%				440,176
Allocation by Population		95.00%				8,363,345
Total Allocation					•	9,683,521

		Allocation	Allocation	T-4-LUID	
		by % of	by % of	Total IIIB	D
		Total AAA	Total AAA	Support	Percent of
	Base	District	District	Services	Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$55,000	\$54,542	\$292,922	\$402,464	4.2%
CAT	\$55,000	\$3,014	\$109,584	\$167,599	1.7%
CCNO	\$55,000	\$58,604	\$158,652	\$272,257	2.8%
CCSS	\$55,000	\$8,577	\$876,661	\$940,238	9.7%
COCOA	\$55,000	\$35,668	\$510,544	\$601,212	6.2%
DCSSD	\$55,000	\$23,094	\$319,929	\$398,023	4.1%
HCSCS	\$55,000	\$46,468	\$19,648	\$121,116	1.3%
KLCCOA	\$55,000	\$64,567	\$189,321	\$308,888	3.2%
LCOG	\$55,000	\$20,879	\$810,954	\$886,834	9.2%
MCADVDS	\$55,000	\$1,978	\$1,256,118	\$1,313,096	13.6%
MCOACS	\$55,000	\$45,342	\$66,123	\$166,465	1.7%
NWSDS	\$55,000	\$20,960	\$1,155,715	\$1,231,674	12.7%
ocwcog	\$55,000	\$18,095	\$580,849	\$653,943	6.8%
RVCOG	\$55,000	\$20,284	\$798,531	\$873,814	9.0%
SCBEC	\$55,000	\$14,783	\$261,344	\$331,127	3.4%
WCDAVS	\$55,000	\$3,321	\$956,451	\$1,014,772	10.5%
Total Allocation	\$880,000	\$440,176	\$8,363,345	\$9,683,521	100%



	Total					2021-2023
Title III C-1 Congregate Meals	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 202	1) 6,738,654	25%	1,684,664		•	1,684,664
2022 Award (Federal Fiscal Year 202	2) 6,738,654	100%		6,738,654		6,738,654
2023 Award (Federal Fiscal Year 202	3) 6,738,654	75%			5,053,991	5,053,991
Subtot	al	•	1,684,664	6,738,654	5,053,991	13,477,309
Fund Admin Allocation	n	5.00%	(84,233)	(336,933)	(252,700)	(673,866)
Subtot	al	•	1,600,431	6,401,721	4,801,291	12,803,443
Elder Abuse Prevention Training						-
Total Allocation	n					12,803,443
Order of Allocatio	n:					
Base Allocation	n 20,000	16				320,000

0.00% 100.00%

		Allocation by	Total IIIC1	
		% of Total	Congregate	Percent
	Base	AAA District	Meals	of
AAA	Allocation	Population	Allocation	Allocation
CAPECO	\$20,000	\$437,226	\$457,226	3.6%
CAT	\$20,000	\$163,570	\$183,570	1.4%
CCNO	\$20,000	\$236,810	\$256,810	2.0%
CCSS	\$20,000	\$1,308,537	\$1,328,537	10.4%
COCOA	\$20,000	\$762,056	\$782,056	6.1%
DCSSD	\$20,000	\$477,538	\$497,538	3.9%
HCSCS	\$20,000	\$29,327	\$49,327	0.4%
KLCCOA	\$20,000	\$282,587	\$302,587	2.4%
LCOG	\$20,000	\$1,210,461	\$1,230,461	9.6%
MCADVDS	\$20,000	\$1,874,931	\$1,894,931	14.8%
MCOACS	\$20,000	\$98,698	\$118,698	0.9%
NWSDS	\$20,000	\$1,725,063	\$1,745,063	13.6%
ocwcog	\$20,000	\$866,996	\$886,996	6.9%
RVCOG	\$20,000	\$1,191,917	\$1,211,917	9.5%
SCBEC	\$20,000	\$390,092	\$410,092	3.2%
WCDAVS	\$20,000	\$1,427,634	\$1,447,634	11.3%
Total Allocation	\$320,000	\$12,483,443	\$12,803,443	100%

Allocation by Land Area Allocation by Population **Total Allocation**

12,483,443 **12,803,443**





Title III C-2 Home Delivered Meals	Total Allocation	Factor	FFY2021	FFY2022	FFY2022	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	3,625,107	25%	906,277			906,277
2022 Award (Federal Fiscal Year 2022)	3,625,107	100%		3,625,107		3,625,107
2023 Award (Federal Fiscal Year 2023)	3,625,107	75%			2,718,830	2,718,830
Subtotal		-	906,277	3,625,107	2,718,830	7,250,214
Fund Admin Allocation		5.00%	(45,314)	(181,255)	(135,942)	(362,511)
Subtotal		-	860,963	3,443,852	2,582,888	6,887,703

 Total Allocation
 6,887,703

 Order of Allocation:

 Base Allocation
 5,000
 16
 80,000

 Allocation by Land Area
 0.00%

 Allocation by Population
 100.00%
 6,807,703

 Total Allocation
 6,887,703

AAA	Base Allocation	Allocation by % of Total AAA District Population	Title IIIC2 Home Delivered Meals	Percent of Allocation Received
CAPECO		\$238,436	243,436	3.5%
CAT		\$89,201	94,201	1.4%
CCNO	5,000	\$129,142	134,142	1.9%
ccss	5,000	\$713,596	718,596	10.4%
COCOA	5,000	\$415,579	420,579	6.1%
DCSSD	5,000	\$260,420	265,420	3.9%
HCSCS	5,000	\$15,993	20,993	0.3%
KLCCOA	5,000	\$154,106	159,106	2.3%
LCOG	5,000	\$660,111	665,111	9.7%
MCADVDS	5,000	\$1,022,470	1,027,470	14.9%
MCOACS	5,000	\$53,824	58,824	0.9%
NWSDS	5,000	\$940,744	945,744	13.7%
осwсоб	5,000	\$472,807	477,807	6.9%
RVCOG	5,000	\$649,998	654,998	9.5%
SCBEC	5,000	\$212,732	217,732	3.2%
WCDAVS	5,000	\$778,544	783,544	11.4%
Total Allocation	80,000	\$6,807,703	\$6,887,703	100%



	Total					2021-2023
Title III D Preventive Health	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 202	1) 329,201	25%	82,300			82,300
2022 Award (Federal Fiscal Year 202	2) 329,201	100%		329,201		329,201
2023 Award (Federal Fiscal Year 202	3) 329,201	75%			246,901	246,901
Subto	tal	•	82,300	329,201	246,901	658,402
Fund Admin Allocati	on	0.00%	-	-	-	-
Subto	tal	•	82,300	329,201	246,901	658,402
Elder Abuse Prevention Training						-
Total Allocati	on					658,402
					,	
Order of Allocation	n:					
III-D Base Allocation (\$1,500/ye	ar) 3,000	16				48,000
Allocation by Land Ar	ea	0.00%				-
Allocation by Populati	on	100.00%				610,402
Total Allocati	on					658,402

	Base	Allocation by % of Total AAA District	Total IIID Health Promotion	Percent of Allocation
AAA	Allocation	Population	Allocation	Received
CAPECO	\$3,000	\$21,711	\$24,711	3.8%
CAT	\$3,000	\$6,886	\$9,886	1.5%
CCNO	\$3,000	\$11,340	\$14,340	2.2%
CCSS	\$3,000	\$53,573	\$56,573	8.6%
COCOA	\$3,000	\$35,309	\$38,309	5.8%
DCSSD	\$3,000	\$24,497	\$27,497	4.2%
HCSCS	\$3,000		\$4,425	
KLCCOA	\$3,000	\$14,554	\$17,554	2.7%
LCOG	\$3,000	\$56,251	\$59,251	9.0%
MCADVDS	\$3,000	\$96,334	\$99,334	15.1%
MCOACS	\$3,000	\$5,562	\$8,562	
NWSDS	\$3,000	\$87,413	\$90,413	13.7%
OCWCOG	\$3,000	\$41,825	\$44,825	6.8%
RVCOG	\$3,000	\$61,938	\$64,938	9.9%
SCBEC	\$3,000	\$20,164	\$23,164	3.5%
WCDAVS	\$3,000	\$71,619	\$74,619	11.3%
Total Allocation	\$48,000	\$610,401	\$658,401	100%



	Total					2021-2023
Title III E Caregiver Support	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	2,481,432	25%	620,358		-	620,358
2022 Award (Federal Fiscal Year 2022)	2,481,432	100%		2,481,432		2,481,432
2023 Award (Federal Fiscal Year 2023)	2,481,432	75%			1,861,074	1,861,074
Subtotal		•	620,358	2,481,432	1,861,074	4,962,864
Fund Admin Allocation		5.00%	(31,018)	(124,072)	(93,054)	(248,144)
Subtotal		·	589,340	2,357,360	1,768,020	4,714,720
Total Allocation						4,714,720
Order of Allocation:						
III-E Base Allocation	-	-				-
Allocation by Land Area		5.00%				235,736
Allocation by Population		95.00%				4,478,984
Total Allocation						4,714,720

	Allocation	Allocation		
	by % of	by % of	Total IIIE	
	Total AAA	Total AAA	Caregiver	Percent of
	District	District	Services	Allocation
AAA		Population	Allocation	Received
CAPECO	\$29,210		\$184,983	3.9%
CAT	\$1,614	\$55,736	\$57,350	1.2%
CCNO	\$31,386	\$85,919	\$117,305	2.5%
CCSS	\$4,593	\$437,310	\$441,903	9.4%
COCOA	\$19,102	\$271,958	\$291,060	6.2%
DCSSD	\$12,368	\$177,729	\$190,097	4.0%
HCSCS	\$24,886	\$10,596	\$35,482	0.8%
KLCCOA	\$34,579	\$104,432	\$139,011	2.9%
LCOG	\$11,182	\$434,858	\$446,040	9.5%
MCADVDS	\$1,059	\$671,940	\$672,999	14.3%
MCOACS	\$24,283	\$37,162	\$61,445	1.3%
NWSDS	\$11,225	\$627,348	\$638,573	13.5%
ocwcog	\$9,691	\$315,678	\$325,368	6.9%
RVCOG	\$10,863	\$441,907	\$452,770	9.6%
SCBEC	\$7,917	\$145,414	\$153,331	3.3%
WCDAVS	\$1,779	\$505,225	\$507,003	10.8%
Total Allocation	\$235,736	\$4,478,984	\$4,714,720	100%



American Rescue Plan (ARP)Title III B Support	Total					2021-2024
Services; Grant Number: 2101ORSSC6-00	Allocation	Factor	FFY	FFY21-24	FFY	Portion
Award (Federal Fiscal Year)	•	25%	-	•		-
2021-2024 Award (Federal Fiscal Year)	6,106,790	100%		6,106,790		6,106,790
Award (Federal Fiscal Year)		75%			-	-
Subtotal		=	-	6,106,790	-	6,106,790
Fund Admin Allocation		5.00%	-	(305,340)	-	(305,340)
Subtotal		=	-	5,801,450	-	5,801,450
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)		25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)		100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)		75%			-	-
Subtotal Abuse Prevention and Awareness		=	-	-	-	-
Subtotal		=	-	5,801,450	-	5,801,450
Elder Abuse Prevention Training		=				-
Total Allocation						5,801,450
Order of Allocation:						
III-B Base Allocation	55,000	16				880,000
Allocation by Land Area		5.00%				246,073
Allocation by Population		95.00%				4,675,377
Total Allocation						5,801,450

	Base	Allocation by % of Total AAA District	Allocation by % of Total AAA District	Total IIIB Support Services	Percent of Allocation
AAA		Land Area	Population	Allocation	Received
CAPECO	\$55,000	\$30,491	\$163,753	\$249,244	4.3%
CAT	\$55,000	\$1,685	\$61,261	\$117,946	2.0%
CCNO	\$55,000	\$32,762	\$88,692	\$176,453	3.0%
CCSS	\$55,000	\$4,795	\$490,081	\$549,876	9.5%
COCOA	\$55,000	\$19,940	\$285,410	\$360,350	6.2%
DCSSD	\$55,000	\$12,910	\$178,850	\$246,761	4.3%
HCSCS	\$55,000	\$25,977	\$10,984	\$91,961	1.6%
KLCCOA	\$55,000	\$36,095	\$105,836	\$196,932	3.4%
LCOG	\$55,000	\$11,672	\$453,349	\$520,022	9.0%
MCADVDS	\$55,000	\$1,106	\$702,210	\$758,316	13.1%
MCOACS	\$55,000	\$25,347	\$36,965	\$117,312	2.0%
NWSDS	\$55,000	\$11,717	\$646,081	\$712,799	12.3%
OCWCOG	\$55,000	\$10,115	\$324,713	\$389,828	6.7%
RVCOG	\$55,000	\$11,339	\$446,404	\$512,743	8.8%
SCBEC	\$55,000	\$8,264	\$146,100	\$209,364	3.6%
WCDAVS	\$55,000	\$1,857	\$534,686	\$591,543	10.2%
Total Allocation	\$880,000	\$246,073	\$4,675,377	\$5,801,450	100%



American Rescue Plan (ARP) Title III C-1 Congregate Meals:	Total					2021-2024
Grant Number: 2101ORCMC6-00	Allocation	Factor	FFY	FFY 21-24	FFY	Portion
Award (Federal Fiscal Year)		25%				
2021-2024 Award (Federal Fiscal Year)	3,982,689	100%		3,982,689		3,982,689
Award (Federal Fiscal Year)		75%			-	
Subtotal			-	3,982,689	-	3,982,689
Fund Admin Allocation		5.00%		(199,134)	-	(199,134)
Subtotal			-	3,783,555	-	3,783,555
Elder Abuse Prevention Training						-
Total Allocation						3,783,555
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				3,783,555
Total Allocation						3,783,555

				Total IIIC1	
				Congregate	
	Allocation by		Harney	Meals	
	% of Total		Adjustment	Allocation	Percent
	AAA District		(Minimum of	(After	of
AAA	Population	Sub-Total	\$32,000)	Adjustment)	Allocation
CAPECO	\$132,517	\$132,517	(\$811)	\$131,706	3.5%
CAT	\$49,576	\$49,576	(\$304)	\$49,272	1.3%
CCNO	\$71,774	\$71,774	(\$439)	\$71,334	1.9%
CCSS	\$396,599	\$396,599	(\$2,428)	\$394,171	10.4%
COCOA	\$230,969	\$230,969	(\$1,414)	\$229,554	6.1%
DCSSD	\$144,735	\$144,735	(\$886)	\$143,849	3.8%
HCSCS	\$8,889	\$8,889	\$23,111	\$32,001	0.8%
KLCCOA	\$85,648	\$85,648	(\$524)	\$85,124	2.2%
LCOG	\$366,874	\$366,874	(\$2,246)	\$364,627	9.6%
MCADVDS	\$568,265	\$568,265	(\$3,479)	\$564,785	14.9%
MCOACS	\$29,914	\$29,914	(\$183)	\$29,732	0.8%
NWSDS	\$522,842	\$522,842	(\$3,201)	\$519,641	13.7%
OCWCOG	\$262,774	\$262,774	(\$1,609)	\$261,164	6.9%
RVCOG	\$361,253	\$361,253	(\$2,212)	\$359,041	9.5%
SCBEC	\$118,231	\$118,231	(\$724)	\$117,507	3.1%
WCDAVS	\$432,696	\$432,696	(\$2,649)	\$430,045	11.4%
Total Allocation	\$3,783,555	\$3,783,555	0	\$3,783,555	100%



American Rescue Plan (ARP) Title III C-2 Home Delivered Meals: Grant Number: 2101ORHDC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2022 Award (Federal Fiscal Year 2022)	5,974,034	100%		5,974,034		5,974,034
Award (Federal Fiscal Year)		75%			-	-
Subtotal		•	-	5,974,034	-	5,974,034
Fund Admin Allocation		5.00%	-	(298,702)	-	(298,702)
Subtotal		•	-	5,675,332	-	5,675,332
Total Allocation						5,675,332
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				5,675,332
Total Allocation						5,675,332

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$198,776	198,776	\$0.00	198,776	3.5%
САТ	\$74,364	74,364	\$0.00	74,364	1.3%
CCNO	\$107,661	107,661	\$0.00	107,661	1.9%
ccss	\$594,898	594,898	\$0.00	594,898	10.5%
COCOA	\$346,453	346,453	\$0.00	346,453	6.1%
DCSSD	\$217,102	217,102	\$0.00	217,102	3.8%
HCSCS	\$13,333	13,333	\$0.00	13,333	0.2%
KLCCOA	\$128,472	128,472	\$0.00	128,472	2.3%
rcoe	\$550,310	550,310	\$0.00	550,310	9.7%
MCADVDS	\$852,397	852,397	\$0.00	852,397	15.0%
MCOACS	\$44,871	44,871	\$0.00	44,871	0.8%
NWSDS	\$784,263	784,263	\$0.00	784,263	13.8%
ocwcog	\$394,161	394,161	\$0.00	394,161	6.9%
RVCOG	\$541,880	541,880	\$0.00	541,880	9.5%
SCBEC	\$177,347	177,347	\$0.00	177,347	3.1%
WCDAVS	\$649,044	649,044	\$0.00	649,044	11.4%
Total Allocation	\$5,675,332	\$5,675,332	\$0.00	\$5,675,332	100%



American Rescue Plan {ARP}Title III D Preventive Health:	Total					2021-2024
Grant Number: 2101ORPHC6-00	Allocation	Factor	FFY	FFY 21-24	FFY	Portion
Award (Federal Fiscal Year)		25%	-	-		-
2021-24 Award (Federal Fiscal Year)	584,128	100%		584,128		584,128
Award (Federal Fiscal Year)		75%			-	-
Subtotal		•	-	584,128	-	584,128
Fund Admin Allocation		0.00%	-	-	-	=
Subtotal		•	-	584,128	-	584,128
Elder Abuse Prevention Training						-
Total Allocation						584,128
Order of Allocation:						
III-D Base Allocation (\$1,500/year)	3,000	16				48,000
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				536,128
Total Allocation						584,128

	Base	Allocation by % of Total AAA District	Total IIID Health Promotion	Percent of Allocation
AAA	Allocation	Population	Allocation	Received
САРЕСО	\$3,000	\$19,069	\$22,069	3.8%
CAT	\$3,000	\$6,048	\$9,048	1.5%
CCNO	\$3,000	\$9,961	\$12,961	2.2%
CCSS	\$3,000	\$47,054	\$50,054	8.6%
COCOA	\$3,000	\$31,013	\$34,013	5.8%
DCSSD	\$3,000	\$21,516	\$24,516	4.2%
HCSCS	\$3,000	\$1,251	\$4,251	0.7%
KLCCOA	\$3,000	\$12,783	\$15,783	2.7%
LCOG	\$3,000	\$49,406	\$52,406	9.0%
MCADVDS	\$3,000	\$84,612	\$87,612	15.0%
MCOACS	\$3,000	\$4,885	\$7,885	1.3%
NWSDS	\$3,000	\$76,777	\$79,777	13.7%
ocwcog	\$3,000	\$36,736	\$39,736	6.8%
RVCOG	\$3,000	\$54,401	\$57,401	9.8%
SCBEC	\$3,000	\$17,711	\$20,711	3.5%
WCDAVS	\$3,000	\$62,905	\$65,905	11.3%
Total Allocation	\$48,000	\$536,128	\$584,128	100%





American Rescue Plan {ARP} Title III E Caregiver Support: Grant Number:21010RFCC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY2023	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			
2021-2024 Award (Federal Fiscal Year)	1,914,404	100%		1,914,404		1,914,404
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	1,914,404	-	1,914,404
Fund Admin Allocation		5.00%	-	(95,720)	-	(95,720)
Subtotal		-	=	1,818,684	=	1,818,684
Total Allocation						1,818,684
Order of Allocation:						
III-E Base Allocation	-	-				-
Allocation by Land Area		5.00%				90,934
Allocation by Population		95.00%				1,727,750
Total Allocation						1,818,684

	Allocation by % of Total AAA District	Allocation by % of Total AAA District	Total IIIE Caregiver Services	Percent of Allocation
AAA	Land Area	Population	Allocation	Received
CAPECO	\$11,268	\$60,089	\$71,356	3.9%
CAT	\$623	\$21,500	\$22,123	1.2%
CCNO	\$12,107	\$33,143	\$45,250	2.5%
CCSS	\$1,772	\$168,690	\$170,462	9.4%
COCOA	\$7,369	\$104,907	\$112,275	6.2%
DCSSD	\$4,771	\$68,558	\$73,329	4.0%
HCSCS	\$9,600	\$4,087	\$13,687	0.8%
KLCCOA	\$13,339	\$40,284	\$53,623	2.9%
LCOG	\$4,313	\$167,745	\$172,058	9.5%
MCADVDS	\$409	\$259,198	\$259,607	14.3%
MCOACS	\$9,367	\$14,335	\$23,702	1.3%
NWSDS	\$4,330	\$241,997	\$246,327	13.5%
OCWCOG	\$3,738	\$121,771	\$125,509	6.9%
RVCOG	\$4,190	\$170,464	\$174,654	9.6%
SCBEC	\$3,054	\$56,093	\$59,147	3.3%
WCDAVS	\$686	\$194,888	\$195,574	10.8%
Total Allocation	\$90,934	\$1,727,750	\$1,818,684	100%



American Rescue Plan (ARP){SLFRF} Home Delivered Meals:	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%				-
(Federal Fiscal Year 2022)	1,500,000	100%		1,500,000		1,500,000
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	1,500,000	-	1,500,000
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			-	1,500,000	-	1,500,000
Total Allocation						1,500,000
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				1,500,000
Total Allocation						1,500,000

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Home Delivered Meals (After Adjustment)	Percent of Allocation Received
САРЕСО	\$52,537	52,537	\$0.00	52,537	3.5%
CAT	\$19,654	19,654	\$0.00	19,654	1.3%
CCNO	\$28,455	28,455	\$0.00	28,455	1.9%
ccss	\$157,233	157,233	\$0.00	157,233	10.5%
COCOA	\$91,568	91,568	\$0.00	91,568	6.1%
DCSSD	\$57,381	57,381	\$0.00	57,381	3.8%
HCSCS	\$3,524	3,524	\$0.00	3,524	0.2%
KLCCOA	\$33,955	33,955	\$0.00	33,955	2.3%
LCOG	\$145,448	145,448	\$0.00	145,448	9.7%
MCADVDS	\$225,290	225,290	\$0.00	225,290	15.0%
MCOACS	\$11,859	11,859	\$0.00	11,859	0.8%
NWSDS	\$207,282	207,282	\$0.00	207,282	13.8%
ocwcog	\$104,178	104,178	\$0.00	104,178	6.9%
RVCOG	\$143,220	143,220	\$0.00	143,220	9.5%
SCBEC	\$46,873	46,873	\$0.00	46,873	3.1%
WCDAVS	\$171,543	171,543	\$0.00	171,543	11.4%
Total Allocation	\$1,500,000	\$1,500,000	\$0.00	\$1,500,000	100%



Expanding Access to COVID-19 Vaccines via the Aging Network Award Authority: Grant Number: 2101ORVAC5-00	Total Allocation	Factor	FFY	FFY21-22	FFY	2021-2022 Portion
Award (Federal Fiscal Year)		25%	-		•	
2021-2024 Award (Federal Fiscal Year)	667,117	100%		667,117		667,117
Award (Federal Fiscal Year)		75%		667.447	-	
Subtotal		F 000/	-	667,117	-	667,117
Fund Admin Allocation		5.00%	-	(33,356)	-	(33,356)
Subtotal		250/	-	633,761	-	633,761
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021) Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)		25% 100%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022) Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)		75%		-		-
Subtotal Abuse Prevention and Awareness		73/0				
Subtotal Abuse Prevention and Awareness Subtotal				633,761		633,761
Elder Abuse Prevention Training				033,701		
Total Allocation						633,761
Order of Allocation:						
III-B Base Allocation		16				-
Allocation by Land Area		5.00%				31,688
Allocation by Population		95.00%				602,073
Total Allocation						633,761

		Allocation	Allocation	_ ,	
		by % of	by % of	Total IIIB	
		Total AAA	Total AAA	Support	Percent of
	Base	District	District	Services	Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$0	\$3,926	\$21,087	\$25,014	3.9%
CAT	\$0	\$217	\$7,889	\$8,106	1.3%
CCNO	\$0	\$4,219	\$11,421	\$15,640	2.5%
CCSS	\$0	\$617	\$63,110	\$63,728	10.1%
COCOA	\$0	\$2,568	\$36,754	\$39,322	6.2%
DCSSD	\$0	\$1,663	\$23,032	\$24,694	3.9%
HCSCS	\$0	\$3,345	\$1,414	\$4,760	0.8%
KLCCOA	\$0	\$4,648	\$13,629	\$18,277	2.9%
LCOG	\$0	\$1,503	\$58,380	\$59,883	9.4%
MCADVDS	\$0	\$142	\$90,427	\$90,570	14.3%
MCOACS	\$0	\$3,264	\$4,760	\$8,024	1.3%
NWSDS	\$0	\$1,509	\$83,199	\$84,708	13.4%
ocwcog	\$0	\$1,303	\$41,815	\$43,118	6.8%
RVCOG	\$0	\$1,460	\$57,486	\$58,946	9.3%
SCBEC	\$0	\$1,064	\$18,814	\$19,878	3.1%
WCDAVS	\$0	\$239	\$68,854	\$69,093	10.9%
Total Allocation	\$0	\$31,688	\$602,073	\$633,761	100%

Title VII A Ombudsman Activity	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Alloc	
2021 Award (Federal Fiscal Year 2021)	251,436	25%	62,859			62,859	
2022 Award (Federal Fiscal Year 2022)	264,217	100%		264,217		264,217	
2023 Award (Federal Fiscal Year 2023)	264,217	75%			198,163	198,163	525,239
CARES-Actual Carry Forwad - (Budget Period:April 1, 2020 - Sept 30, 2022)	72,035	100%		72,035		72,035	
American Rescue Plan {ARP} - {Budget: April 1, 2021 - Sept 30, 2024}		100%		132,756		132,756	
LOC5-CRRSA Act, 2021 Funding - {Budget: April 1, 2021 - Sept 30, 2022}		100%		53,369		53,369	
LOC6-American Rescue Plan {ARP} for LTCO SSA Title XX - {Budget: Aug 1, 2022 - Sept 30, 2025}		100%		240,523		240,523	
Subtotal			62,859	762,900	198,163	1,023,922	
Fund Admin Allocation		0.00%	-			-	
Subtota	ı		62,859	762,900	198,163	1,023,922	1,023,922
							15% Req.
Title III funds (As per OAA 703(a)(2)(C)(ii) equal to FFY 2019 allocation)							Match
(Federal Fiscal Year 2021	56,914	25%	14,228			14,228	\$2,134
(Federal Fiscal Year 2022	56,914	100%		56,914		56,914	\$8,537
(Federal Fiscal Year 2023	56,914	75%			42,685	42,685	\$6,403
Subtota			14,228	56,914	42,685	113,827	
TOTAL			77,087	819,814	240,848	1,137,749	\$17,074

Total LTC Ombudsman/CARES-COVID-19

1,137,749

21-23 Total 1,137,749 (36,905.25) 1,100,843.75 1,100,843.75

Adjustments:
"Get Care" System costs - \$1,500 per month.
Contract NTE Total:



Title VII B Elder Abuse	Total					2021-2023
Prevention & Awareness	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2023)	56,795	25%	14,199			14,199
2022 Award (Federal Fiscal Year 2022)	56,795	100%		56,795		56,795
2023 Award (Federal Fiscal Year 2023)	56,795	75%			42,596	42,596
Subtotal		-	14,199	56,795	42,596	113,590
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal		•	14,199	56,795	42,596	113,590
Abuse Prevention and Awareness Funds (Federal Fisca	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fisca	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fisca	-	75%			-	-
Subtotal Abuse Prevention and Awareness		-	-	-	-	-
Subtotal		•	14,199	56,795	42,596	113,590
Elder Abuse Prevention Training		•				(11,958)
Total Allocation						101,632
Order of Allocation:						
Title VII-B Base Allocation	1,000	16				16,000
Allocation by Land Area		5.00%				4,282
Allocation by Population		95.00%				81,350
Total Allocation						101,632

		Allocation by % of	Allocation by % of	Total VIIB Abuse Prevention/ Neglect/	Percent
		Total AAA	Total AAA	Exploitation	of
	Base	District	District	Prevention	Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$1,000	\$531	\$2,849	4,380	4.3%
CAT	\$1,000	\$29	\$1,066	2,095	2.1%
CCNO	\$1,000	\$570	\$1,543	3,113	3.1%
CCSS	\$1,000	\$83	\$8,527	9,611	9.5%
COCOA	\$1,000	\$347	\$4,966	6,313	6.2%
DCSSD	\$1,000	\$225	\$3,112	4,337	4.3%
HCSCS	\$1,000	\$452	\$191	1,643	1.6%
KLCCOA	\$1,000	\$628	\$1,842	3,470	3.4%
LCOG	\$1,000	\$203	\$7,888	9,091	8.9%
MCADVDS	\$1,000	\$19	\$12,218	13,237	13.0%
MCOACS	\$1,000	\$441	\$643	2,084	2.1%
NWSDS	\$1,000	\$204	\$11,242	12,445	12.2%
ocwcog	\$1,000	\$176	\$5,650	6,826	6.7%
RVCOG	\$1,000	\$197	\$7,767	8,965	8.8%
SCBEC	\$1,000	\$144	\$2,542	3,686	3.6%
WCDAVS	\$1,000	\$32	\$9,303	10,336	10.2%
Total Allocation	\$16,000	\$4,282	\$81,350	\$101,632	100%



AAA	OAA Title III-B	OAA Title III-C1	OAA Title III-C2	OAA Title III-D	OAA Title III-E	OAA Title VII-B	Total
CAPECO	\$45,143	\$26,701	\$43,873	\$66	\$70,003	\$679	\$186,466
CAT	\$1,916	\$4,436	\$5,392	\$20	\$2,847	\$0	\$14,611
CCNO	\$153,476	\$103,288	\$18,220	\$15,025	\$86,661	\$3	\$376,673
ccss	\$477,690	\$36,576	\$223,575	\$40,792	\$26,089	\$17,619	\$822,341
COCOA	\$9,194	\$20,440	\$24,843	\$100	\$23,874	\$0	\$78,451
DCSSD	\$83,541	\$53,542	\$16,375	\$30,371	\$164,103	\$3,790	\$351,722
HCSCS	\$6,580	\$1	\$1,035	\$1,112	\$7,685	\$0	\$16,413
KLCCOA	\$17,805	\$105,038	\$109,516	\$42	\$35,680	\$0	\$268,081
LCOG	\$14,509	\$35,288	\$77,221	\$39,603	\$261,170	\$5,444	\$433,235
MCADVSD	\$293,960	\$138,689	\$64,704	\$314	\$97,749	\$10,178	\$605,594
MCOACS	\$54,345	\$2,813	\$11,163	\$16,054	\$38,656	\$959	\$123,990
NWSDS	\$719,685	\$375,964	\$94,514	\$22,733	\$285,623	\$36,473	\$1,534,992
ocwcog	\$277,818	\$24,536	\$29,717	\$16,919	\$14,105	\$2,672	\$365,767
RVCOG	\$51,596	\$363,670	\$319,304	\$15,503	\$182,642	\$4,868	\$937,583
SCBEC	\$94,705	\$167,622	\$17,467	\$10,606	\$55,035	\$0	\$345,435
WCDAVS	\$150,715	\$303,559	\$140,200	\$15,633	\$235,328	\$4,897	\$850,332
TOTAL	\$2,452,678	\$1,762,163	\$1,197,119	\$224,893	\$1,587,250	\$87,582	\$7,311,686



AAA	FFCRA Title III-C1	FFCRA Title III-C2	CARES Title III-B	CARES Title III-C	CARES Title III-E	HDC5 Title IIIC2	Total	AAA Response
CAPECO	-	31,405	126,361	\$83,418	\$52,070	\$14,686	\$307,940	FY 21-Final
CAT	-	-	-	-	-	\$12,245	\$12,245	OFS Estimate
CCNO	-	-	-	-	-	-	\$0	✓
ccss	-	-	\$44,098	\$78,550	\$66,144	\$230,575	\$419,368	OFS Estimate
COCOA	-	-	-	-	-	\$132,676	\$132,676	✓
DCSSD	-	-	-	-	-	\$0	\$0	√
HCSCS	-	-	-	-	-	-	\$0	✓
KLCCOA	-	-	-	-	-	-	\$0	✓
LCOG	-	-	-	-	-	\$84,950	\$84,950	✓
MCADVSD	-	-	\$150,000		\$29,920	\$0	\$179,920	√
MCOACS	-	-	-	-	-	18,258.0000	\$18,258	√
NWSDS	-	-	-	-	-	-	\$0	√
ocwcog	\$3,744	\$8,158	\$14,990	\$22,514	\$18,007	\$157,101	\$224,514	OFS Estimate
RVCOG	-	-	-	-	-	\$213,468	\$213,468	✓
SCBEC	\$1,755	\$3,509	\$33,018	\$97,157	\$2,232	\$73,646	\$211,317	FY 21-Final
WCDAVS	\$5,908	\$11,815	-	\$449,010	-	\$247,933	\$714,666	√
TOTAL	\$11,407	\$54,887	\$368,467	\$730,649	\$168,373	\$1,185,538	\$2,519,322	



	Nutrition Services Incentive Program (NSIP)						
	(Disbursal based on total NSIP-eligible meals	Total					2021-2023
	delivered during FY 2019	Allocation	Factor	FFY2021	FFY2021	FFY2022	Portion
•	2021 Award (Federal Fiscal Year 2021)	1,590,513	25%	397,628	•	•	397,628
	2022 Award (Federal Fiscal Year 2022)	1,734,134	100%		1,734,134		1,734,134
	2023 Award (Federal Fiscal Year 2023)	1,734,134	75%			1,300,601	1,300,601
	Subtotal		-	397,628	1,734,134	1,300,601	3,432,363
	Fund Admin Allocation		0.00%	-	-	-	-
	Subtotal		•	397,628	1,734,134	1,300,601	3,432,363
	Elder Abuse Prevention Training						-
	Total Allocation						3,432,363
						•	
	Order of Allocation:						
	Base Allocation	-	-				-
	Allocation by Land Area		0.00%				-
	Allocation by Meals (based on number of meals served in prior year)		100.00%				3,432,363
	Total Allocation						3,432,363

	Base	Allocation by % of Total AAA District	Allocation by % of Total District Meals	Total NSIP	Percent of Allocation
AAA	Allocation	Land Area	Served	Allocation	Received
САРЕСО	\$0	\$0	\$160,296	160,296	4.7%
CAT	\$0	\$0	\$83,936	83,936	2.4%
CCNO	\$0	\$0	\$131,123	131,123	3.8%
CCSS	\$0	\$0	\$329,166	329,166	9.6%
COCOA	\$0	\$0	\$153,985	153,985	4.5%
DCSSD	\$0	\$0	\$96,548	96,548	2.8%
HCSCS	\$0	\$0	\$18,486	18,486	0.5%
KLCCOA	\$0	\$0	\$130,609	130,609	3.8%
LCOG	\$0	\$0	\$271,624	271,624	7.9%
MCADVDS	\$0	\$0	\$758,440	758,440	22.1%
MCOACS	\$0	\$0	\$23,802	23,802	0.7%
NWSDS	\$0	\$0	\$383,754	383,754	11.2%
OCWCOG	\$0	\$0	\$221,081	221,081	6.4%
RVCOG	\$0	\$0	\$286,689	286,689	8.4%
SCBEC	\$0	\$0	\$173,944	173,944	5.1%
WCDAVS	\$0	\$0	\$208,880	208,880	6.1%
Total Allocation	\$0	\$0	\$3,432,363	\$3,432,363	100%





Nutrition Services Incentive Program (NSIP) NSIP is not eligible for carry-forward and should always be fully exp Four AAAs failed to do this; funds will be disbursed to all 17 AA		Total Allocation	Factor	Total to Distribute		
Unspent NSIP from 2	2019-2021	(342,840)	100%	(342,840)		(342,840)
			-		-	(342,840)
				_	_	(342,840)
	Subtotal		-	_	-	(342,840)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)		-				-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)		-		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)		-	<u>-</u>		-	-
Subtotal Abuse Prevention and Awareness			_	-	-	-
	Subtotal		_	-	-	(342,840)
Elder Abuse Prevention Training						-
Total	Allocation					(342,840)

Allocation by Meals (based on number of meals served in 2019)

Total Allocation

100.00%

	Base	Allocation by % of Total AAA District	Total NSIP	Percent of Allocation
AAA	Allocation	Land Area	Allocation	Received
CAPECO	\$0	\$0	-\$20,443	6.0%
CAT	\$0	\$0	-\$8,889	2.6%
CCNO	\$0	\$0	-\$12,377	3.6%
CCSS	\$0	\$0	-\$29,811	8.7%
COCOA	\$0	\$0	-\$15,101	4.4%
DCSSD	\$0	\$0	-\$10,055	2.9%
HCSCS	\$0	\$0	-\$1,758	0.5%
KLCCOA	\$0	\$0	-\$12,131	3.5%
LCOG	\$0	\$0	-\$25,712	7.5%
MCADVDS	\$0	\$0	-\$77,644	22.6%
MCOACS	\$0	\$0	-\$2,061	0.6%
NWSDS	\$0	\$0	-\$34,176	10.0%
OCWCOG	\$0	\$0	-\$17,597	5.1%
RVCOG	\$0	\$0	-\$28,177	8.2%
SCBEC	\$0	\$0	-\$17,648	5.1%
WCDAVS	\$0	\$0	-\$29,260	8.5%
Total Allocation	\$0	\$0	-\$342,840	100%





Special Purpose Appropriation (SPA) Continued OAA Sequestration Mitigation						
(Disbursement methodology used -	Total					2021-2023
AAA Percentage of Total OAA allocation)	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	\$1,076,991	25%	\$269,248			\$269,248
2022 Award (Federal Fiscal Year 2022)	\$1,076,991	100%		\$1,076,991		\$1,076,991
2022 Award (Federal Fiscal Year 2022)	\$1,076,991	75%			\$807,743	\$807,743
Subtotal		-	\$269,248	\$1,076,991	\$807,743	\$2,153,982
SUA Admin Allocation		5.00%	-\$13,462	-\$53,850	-\$40,387	-\$107,699
Subtotal		- -	\$255,786	\$1,023,141	\$767,356	\$2,046,283
Total Allocation					-	\$2,046,283
Order of Allocation:						
III-B Base Allocation		16				\$0
Allocation by Land Area						\$0
Allocation by Population						\$2,046,283
Total Allocation					-	\$2,046,283

AAA		Total equestration Mitigation Allocation	Percent of Allocation Received
CAPECO	\$	71,670	3.5%
CAT	\$	26,812	1.3%
CCNO		38,818	1.9%
CCSS	\$	214,495	10.5%
COCOA	\$	124,916	6.1%
DCSSD	\$	78,278	3.8%
HCSCS	\$	4,807	0.2%
KLCCOA	<u> </u>	46,322	2.3%
LCOG	\$	198,418	9.7%
MCADVDS	\$	307,338	15.0%
MCOACS	\$	16,179	0.8%
NWSDS	\$	282,772	13.8%
OCWCOG	\$	142,118	6.9%
RVCOG	\$	195,379	9.5%
SCBEC	\$	63,944	3.1%
WCDAVS	\$	234,017	11.4%
Total Allocation	\$	2,046,283	100%



Oregon Project Independence - OPI	Total					2021-2023
60+, Alzheimer/Dementia	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion
2021 Award (Federal Fiscal Year 2021)	10,427,888	25%	2,606,972			2,606,972
2022 Award (Federal Fiscal Year 2022)	10,427,888	100%		10,427,888		10,427,888
2023 Award (Federal Fiscal Year 2023)	10,427,887	75%			7,820,915	7,820,915
Subtotal		-	2,606,972	10,427,888	7,820,915	20,855,775
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal		-	2,606,972	10,427,888	7,820,915	20,855,775
						-
Total Allocation						20,855,775
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				1,042,789
Allocation by Population		95.00%				19,812,986
Total Allocation						20,855,775

	Allocation by	Allocation by %	Total OPI	
	% of Total	of Total AAA	Services to	Percent of
	AAA District	District	60+, Alz/Dem	Allocation
AAA	Land Area	Population	Allocation	Received
CAPECO	\$129,212	\$693,940	\$823,152	3.9%
CAT	\$7,141	\$259,608	\$266,749	1.3%
CCNO	\$138,835	\$375,851	\$514,686	2.5%
CCSS	\$20,319	\$2,076,833	\$2,097,152	10.1%
COCOA	\$84,499	\$1,209,491	\$1,293,990	6.2%
DCSSD	\$54,711	\$757,920	\$812,631	3.9%
HCSCS	\$110,084	\$46,546	\$156,630	0.8%
KLCCOA	\$152,962	\$448,506	\$601,468	2.9%
LCOG	\$49,464	\$1,921,173	\$1,970,637	9.4%
MCADVDS	\$4,686	\$2,975,775	\$2,980,461	14.3%
MCOACS	\$107,416	\$156,647	\$264,063	1.3%
NWSDS	\$49,654	\$2,737,919	\$2,787,573	13.4%
OCWCOG	\$42,867	\$1,376,046	\$1,418,913	6.8%
RVCOG	\$48,053	\$1,891,740	\$1,939,794	9.3%
SCBEC	\$35,021	\$619,131	\$654,152	3.1%
WCDAVS	\$7,868	\$2,265,857	\$2,273,725	10.9%
Total Allocation	\$1,042,792	\$19,812,983	\$20,855,776	100%

NWSDS to Pilot (200,000) Adj total: 20,655,776



Oregon Project Independence						
OPI for 19-59 years of age	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	3,111,000	25%	777,750			777,750
2022 Award (Federal Fiscal Year 2022)	3,111,000	100%		3,111,000		3,111,000
2023 Award (Federal Fiscal Year 2023)	3,111,000	75%			2,333,250	2,333,250
Subtotal		· -	777,750	3,111,000	2,333,250	6,222,000
Fund Admin Allocation		5.00%	(38,888)	(155,550)	(116,663)	(311,101)
Subtotal		-	738,862	2,955,450	2,216,587	5,910,899
Total Allocation						5,910,899
Order of Allocation: Base Allocation		-				-
Allocation by Land Area		5.00%				295,545
Allocation by Population		95.00%				5,615,354
Total Allocation						5,910,899

	Allocation by %		Total	
	of Total AAA	Allocation by % of	OPI	Percent of
	District	Total AAA District	19-59 Services	Allocation
AAA	Land Area	Population	Allocation	Received
CAPECO	\$115,092	\$281,099	\$396,191	6.7%
CAT	\$0	\$0	\$0	0.0%
CCNO	\$0	\$0	\$0	0.0%
CCSS	\$0	\$0	\$0	0.0%
COCOA	\$0	\$0	\$0	0.0%
DCSSD	\$0	\$0	\$0	0.0%
HCSCS	\$0	\$0	\$0	0.0%
KLCCOA	\$0	\$0	\$0	0.0%
LCOG	\$44,059	\$778,222	\$822,281	13.9%
MCADVDS	\$4,174	\$1,205,418	\$1,209,591	20.5%
MCOACS	\$0	\$0	\$0	0.0%
NWSDS	\$44,228	\$1,109,067	\$1,153,295	19.5%
OCWCOG	\$38,182	\$557,404	\$595,586	10.1%
RVCOG	\$42,802	\$766,300	\$809,101	13.7%
SCBEC	\$0	\$0	\$0	0.0%
WCDAVS	\$7,008	\$917,846	\$924,854	15.6%
Total Allocation	\$295,545	\$5,615,354	\$5,910,899	100%

NWSDS from OPI Reg \$200,000 \$6,110,899



	Total					2021-2023		
Service Equity Allocation	Allocation	Factor	FFY2021	FFY2022	FFY2023	Portion		
2021 Award (Federal Fiscal Year 2021)	1,250,000	25%	312,500			312,500		
2022 Award (Federal Fiscal Year 2022)	1,250,000	100%		1,250,000		1,250,000		
2023 Award (Federal Fiscal Year 2023)	1,250,000	75%			937,500	937,500		
Subtotal		-	312,500	1,250,000	937,500	2,500,000		
Fund Admin Allocation		0.00%	-	-	-	-		
Subtotal		-	312,500	1,250,000	937,500	2,500,000		
						-		
Total Allocation						2,500,000		
Order of Allocation:								
Base Allocation	75,000	16				1,200,000		
Allocation by Land Area		5.00%			65,000			
Allocation by Population		95.00%			1,235,000			
Total Allocation						2,500,000		

		Allocation by %	Allocation by	Total	
		of Total AAA	% of Total	Service	Percent of
	Base	District	AAA District	Equity	Allocation
AAA	Allocation	Land Area	Population	Allocation	Received
CAPECO	\$75,000	\$8,054	\$43,255	\$126,309	5.1%
CAT	\$75,000	\$445	\$16,182	\$91,627	3.7%
CCNO	\$75,000	\$8,654	\$23,428	\$107,082	4.3%
CCSS	\$75,000	\$1,267	\$129,455	\$205,722	8.2%
COCOA	\$75,000	\$5,267	\$75,391	\$155,658	6.2%
DCSSD	\$75,000	\$3,410	\$47,243	\$125,653	5.0%
HCSCS	\$75,000	\$6,862	\$2,901	\$84,763	3.4%
KLCCOA	\$75,000	\$9,535	\$27,957	\$112,492	4.5%
LCOG	\$75,000	\$3,083	\$119,752	\$197,835	7.9%
MCADVDS	\$75,000	\$292	\$185,490	\$260,782	10.4%
MCOACS	\$75,000	\$6,696	\$9,764	\$91,460	3.7%
NWSDS	\$75,000	\$3,095	\$170,662	\$248,757	10.0%
ocwcog	\$75,000	\$2,672	\$85,773	\$163,445	6.5%
RVCOG	\$75,000	\$2,995	\$117,918	\$195,913	7.8%
SCBEC	\$75,000	\$2,183	\$38,592	\$115,775	4.6%
WCDAVS	\$75,000	\$490	\$141,237	\$216,727	8.7%
Total Allocation	\$1,200,000	\$65,000	\$1,235,000	\$2,500,000	100%

Note: OPI IFF percentages used to calculate AAA allocations. Funding Source: State General Funds entered Columns F-J
origin not w/various unknown
Formula's: Columns E-J Columns H-J known multipliers Columns K-N G-J+M+N ttps://www.inc L+M+N

Population Population Population Population Population Population Population Population RACK 320202 etc. 2019 201											65+	65+		70+ &	Land	
AAA County n n n n n n n n n n n n n n n n n n			60-64	65-69	70-74	75-79	80-84			75+						75+
NNSDS (Carton) 2,607 3,003 2,472 1,647 988 1,081 11,886 3,713 556 998 16,780 7,338 8.99 4,864 NNSDS Mario 20,026 17,331 4,490 4,112 3,7415 5,649 4,776 5,59 1,123 5,669 4,776 5,59 1,123 5,669 4,776 5,59 1,123 5,669 4,776 5,59 1,123 5,669 4,776 5,59 1,123 5,669 4,776 5,59 1,123 5,669 4,776 5,59 1,123 5,669 4,776 5,59 1,123 5,124 1			Populatio	Populatio	Populatio	Populatio	Populatio	Populatio		Populatio	Populatio					
NNSDS Narion NNSDS Pale 4,751																
NNSDS Palk M. 2451																
NNSDS Tillamook 2,415 2,453 1,930 1,262 782 656 9,489 2,791 396 330 11,916 5,347 1,163 3,417 1,164 3,417 1																
NNSINS Vambull 7,187 6,490 4,4977 3,539 2,212 2,603 17,004 10,031 6,542 21,160 2,2058 4,571 6,13,477 AAA total 3,7077 3,847 2,848 2,082 1,324 1,274 1,346,50 1,274 1,004								7								
CCSS. Clackams 3,8,92 32,245 23,267 13,258 20,847 13,448 12,743 146,663 47,024 10,631 6,842 211,160 22,985 4,571 64,497 (CCSS. Clackams 3,8,92 32,245 23,267 13,256 7,728 7,367 120,646 28,331 6,230 4,967 160,174 62,795 1,870 39,528 (CAT Columbia 4,255 3,714 29,20 1,906 1,951 1,955 12,951 1,970 1,971																
CCSS Ciackama 16,802 32,245 22,367 11,236 7,728 7,367 120,846 28,331 6,230 4,967 160,174 62,795 1,870 39,528 CAT Columbia 4,295 3,714 2,920 1,906 1,051 1,055 14,941 4,012 SSS 4848 20,022 8,001 655 5,881 MCADS Multroma 45,327 40,688 30,795 18,730 11,147 11,740 158,425 41,616 19,387 10,076 229,504 101,874 431 71,079 MCDAY-Washingto 35,005 29,127 22,689 14,898 9,332 10,556 121,909 34,888 13,277 4,679 174,752 75,532 774 52,844 OCWCOHation 5,341 5,618 4,635 3,166 1,940 2,110 22,819 7,225 1,122 920 32,886 13,902 676 9,267 0,000 CWCOHation 4,830 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 906 26,674 11,814 989 7,663 0CWCOHation 4,830 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 906 26,674 11,814 989 7,663 0CWCOHation 4,830 4,778 4,151 1,700 6,606 6,149 75,566 23,685 3,781 3,474 106,126 46,338 3,346 3,860 0CWCOHation 5,841 5,841 1,851 5,737 11,000 6,606 6,149 75,566 23,685 3,781 3,474 106,126 46,338 3,494 3,886 0CWCOHation 5,841 5,841 5,841 1,000 6,140 75,560 2,845 1,065 1,068 1,0	NWSDS															
CAT Columbia 4.295 3.714 2.200 1.906 1.051 1.055 14.941 4.012 \$85 484 20.022 8.001 657 5.081 MCADS Multinoma 45.327 40.688 30.795 18.730 11.147 11.740 158.425 41.616 19.287 10.076 229.504 101.874 431 71.079 WCDAY Washingte 35.205 29.127 22.689 14.808 9.523 10.556 121.909 34.888 13.277 4.679 174.752 75.532 722 52.844 CWCCORetinon 4.530 4.747 4.512 3.166 1.046 2.110 22.819 72.255 11.121 20.00 34.808 13.277 14.679 174.752 75.532 722 52.844 CWCCORetinon 4.530 4.778 4.151 2.788 157.5 1.341 19.079 2.051 1		AAA total	37,077	34,074	28,488	20,847	13,434	12,/43	146,663	47,024	10,631	6,842	211,160	92,985	4,5/1	64,497
CAT Columbia 4.295 3.714 2.200 1.906 1.051 1.055 14.941 4.012 \$85 484 20.022 8.001 657 5.081 MCADS Multinoma 45.327 40.688 30.795 18.730 11.147 11.740 158.425 41.616 19.287 10.076 229.504 101.874 431 71.079 WCDAY Washingte 35.205 29.127 22.689 14.808 9.523 10.556 121.909 34.888 13.277 4.679 174.752 75.532 722 52.844 CWCCORetinon 4.530 4.747 4.512 3.166 1.046 2.110 22.819 72.255 11.121 20.00 34.808 13.277 14.679 174.752 75.532 722 52.844 CWCCORetinon 4.530 4.778 4.151 2.788 157.5 1.341 19.079 2.051 1	CCCC	Clashama	26 802	22.245	22.267	12.226	7.720	7.267	420.646	20 221	(220	4.067	160 174	(2.705	1 070	20.520
MCADS Multhoma 45,327 40,688 30,795 18,730 11,147 11,740 158,425 41,616 19,357 10,076 229,504 101,874 431 71,079 WCDAV Washingtu 35,205 29,127 22,689 14,808 9,523 10,556 121,909 34,388 13,277 4,679 174,752 75,532 724 52,844 OCWCO Benton 5,541 5,618 4,635 3,166 19,40 2,119 22,819 7,225 1,122 9,0 32,886 13,902 676 9,267 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 966 26,674 11,814 980 7,663 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 966 26,674 11,814 980 7,663 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 966 26,674 1,814 980 7,663 OCWCO Lincoln 4,380 4,778 18,165 16,676 6,666 6,149 75,266 23,068 3,746 106,126 46,338 3,466 30,800 LCOG Long 1,807 8,181 1,807	ccss	Стаскатая	30,802	32,243	25,207	15,230	1,128	7,307	120,646	28,331	0,230	4,967	160,174	62,795	1,8/0	39,328
MCADS Multhoma 45,327 40,688 30,795 18,730 11,147 11,740 158,425 41,616 19,357 10,076 229,504 101,874 431 71,079 WCDAV Washingtu 35,205 29,127 22,689 14,808 9,523 10,556 121,909 34,388 13,277 4,679 174,752 75,532 724 52,844 OCWCO Benton 5,541 5,618 4,635 3,166 19,40 2,119 22,819 7,225 1,122 9,0 32,886 13,902 676 9,267 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 966 26,674 11,814 980 7,663 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 966 26,674 11,814 980 7,663 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,064 966 26,674 1,814 980 7,663 OCWCO Lincoln 4,380 4,778 18,165 16,676 6,666 6,149 75,266 23,068 3,746 106,126 46,338 3,466 30,800 LCOG Long 1,807 8,181 1,807	CAT	Columbia	4 205	2 714	2 020	1 006	1.051	1.055	14 941	4.012	595	494	20.022	8 001	657	5.091
WCDAY Washingto 35,205 29,127 22,689 14,808 9,523 10,556 121,909 34,888 13,277 4,679 174,752 75,552 724 \$2,844 OCWCO Benton 5,341 5,618 4,635 3,166 1,940 2,119 22,819 7,225 1,122 920 32,086 13,092 676 92,677 OCWCO Lincoln 4,350 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 4,350 17,709 6,692 4,807 3,152 2,689 33,435 10,678 1,095 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 8,357 7,709 6,692 4,807 3,152 2,689 33,435 10,678 1,095 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 8,357 7,709 6,692 4,807 3,152 2,689 33,435 10,678 1,095 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 2,837 8,100 1,00	CAI	Columbia	4,290	3,714	2,720	1,700	1,051	1,033	14,341	4,012	363	404	20,022	0,001	037	3,001
WCDAY Washingto 35,205 29,127 22,689 14,808 9,523 10,556 121,909 34,888 13,277 4,679 174,752 75,552 724 \$2,844 OCWCO Benton 5,341 5,618 4,635 3,166 1,940 2,119 22,819 7,225 1,122 920 32,086 13,092 676 92,677 OCWCO Lincoln 4,350 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 4,350 17,709 6,692 4,807 3,152 2,689 33,435 10,678 1,095 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 8,357 7,709 6,692 4,807 3,152 2,689 33,435 10,678 1,095 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 8,357 7,709 6,692 4,807 3,152 2,689 33,435 10,678 1,095 1,054 906 26,674 11,814 980 7,663 OCWCO Lincoln 2,837 8,100 1,00	MCADS	Multnoma	45 327	40 688	30 795	18 730	11 147	11 740	158 425	41.616	19.387	10.076	229.504	101.874	431	71.079
OCWCO Benton 5,341 5,618 4,635 3,166 1,940 2,119 22,819 7,225 1,122 920 32,086 13,992 676 9,267 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,085 906 26,674 11,814 980 7,663 0CWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,085 906 26,674 11,814 980 7,663 0CWCO Lincoln 8,357 7,709 6,692 4,807 3,182 2,689 3,34,355 10,678 1,085 1,648 47,366 20,632 2,299 1,391 0CWCO Lincoln 8,357 1,709 6,069 6,069 6,149 75,266 23,605 3,781 3,474 106,126 46,338 3,946 30,860 1LCOG Lane 2,081 20,813 21,531 13,908 8,914 9,418 106,685 32,240 3,228 6,036 148,169 6,3035 4,553 41,504 0CSD DCSDS Douglas 8,960 9,331 8,093 6,044 4,015 3,936 40,379 13,995 1,967 2,113 58,454 26,167 5,036 18,075 18,085 1	c.iib	······································	10,027	10,000	30,773	10,750	11,117	11,710	.00,.20	11,010	17,007	10,070	22>,501	101,071	101	71,077
OCWCO Benton 5,341 5,618 4,635 3,166 1,940 2,119 22,819 7,225 1,122 920 32,086 13,992 676 9,267 OCWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,085 906 26,674 11,814 980 7,663 0CWCO Lincoln 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,085 906 26,674 11,814 980 7,663 0CWCO Lincoln 8,357 7,709 6,692 4,807 3,182 2,689 3,34,355 10,678 1,085 1,648 47,366 20,632 2,299 1,391 0CWCO Lincoln 8,357 1,709 6,069 6,069 6,149 75,266 23,605 3,781 3,474 106,126 46,338 3,946 30,860 1LCOG Lane 2,081 20,813 21,531 13,908 8,914 9,418 106,685 32,240 3,228 6,036 148,169 6,3035 4,553 41,504 0CSD DCSDS Douglas 8,960 9,331 8,093 6,044 4,015 3,936 40,379 13,995 1,967 2,113 58,454 26,167 5,036 18,075 18,085 1	WCDAVS	Washingto	35,205	29,127	22,689	14,808	9,523	10,556	121.909	34,888	13,277	4,679	174,752	75,532	724	52,844
OCWCOLLineah 4,380 4,778 4,151 2,788 1,574 1,341 19,012 5,703 1,054 996 26,674 11,314 980 7,663 OCWCOLLine 8,357 7,709 6,6692 4,807 3,182 2,868 33,435 1,0678 1,0			,	.,	,	,,,,,	.,	.,	,	, , , , , , , , , , , , , , , , , , , ,	- '	,	, -	-,		- /-
OCWCOLLINGOR 4,380 4,786 4,786 4,780 4,880 4,786 4,880 1,709 6,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 1,000 4,880 4,	OCWCO	Benton	5,341	5,618	4,635	3,166	1,940	2,119	22,819	7,225	1,122	920	32,086	13,902	676	9,267
OCWCOLLIAN AAA total 18,078 18,109 15,478 10,769 6,696 6,149 75,266 12,365 3,781 3,474 10,618 1,648 47,366 20,023 2,299 13,931 LCOG Lane 2,6081 2,5813 2,1531 13,908 8,914 9,418 106,685 32,240 3,228 6,036 148,169 6,303 148,169 6,303 4,553 41,504 DCSIS Douglas 8,960 9,331 8,093 6,044 4,015 3,336 40,379 13,995 1,907 2,113 58,454 26,167 5,535 14,506 58,686 Curry 2,585 2,686 2,193 1,594 1,994 1,994 1,0430 3,212 1,069 1,0498 RVCOG 1,040			4,380			2,788	1,574	1,341	19,012			906			980	7,663
LCOG Lane 26,081 26,813 21,531 13,908 8,914 9,418 106,685 32,240 3,228 6,036 148,169 63,035 4,553 41,504 DCSIN Doughas 8,960 9,331 8,093 6,044 4,015 3,936 40,379 13,995 1,967 2,113 58,454 26,167 5,036 18,075 SCBEC Coss 5,115 5,371 4,557 3,364 2,176 1,858 22,442 7,398 1,394 1,626 32,850 14,965 1,596 10,408 SCBEC Curry 2,358 2,668 2,193 1,504 914 794 10,430 3,212 607 651 14,900 6,662 1,627 4,470 AAA total 7,473 8,039 6,750 4,868 3,990 2,652 32,872 10,610 1,991 2,277 47,759 21,628 3,224 4,878 RVCOG Jackson 15,852 16,052 13,162 9,708 6,832 6,879 86,484 2,3418 3,716 3,399 99,517 44,195 2,784 31,033 RVCOG Josephine 7,141 7,290 6,356 4,698 3,103 3,118 31,715 10,919 1,622 2,136 46,382 21,023 16,400 14,667 AAA total 22,293 22,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 COCOA Crock 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 2,41 12,135 5,168 2,299 2,207 COCOA Crock 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 2,41 12,135 5,168 2,299 3,251 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 606 297 9,255 4,201 1,781 2,833 AAA total 16,333 17,066 13,272 9,029 5,728 5,361 6,728 1,840 606 297 9,255 4,201 1,781 2,833 AAA total 5,708 5,884 4,831 3,482 2,158 1,793 2,859 7,78 1,465 AAA total 5,708 5,884 4,843 3,482 2,158 1,793 2,859 7,78 1,445 AAA total 5,708 5,884 4,831 3,482 2,158 1,793 2,859 7,78 1,445 AAA total 5,708 5,884 4,843 3,482 2,158 1,793 2,859 7,78 1,445 AAA total 5,708 5,884 4,843 3,482 2,158 1,793 2,859 7,78 1,445 1,445 1,445 1,445 1,445 1,445 1,445 1,445 1,445 1,445 1,445 1,445	ocwco	Linn	8,357	7,709	6,692	4,807	3,182	2,689	33,435	10,678	1,605	1,648	47,366	20,623	2,290	13,931
Deuglas 8,960 9.331 8,093 6,044 4,015 3.936 40,379 13,995 1,967 2,113 58,484 26,167 5,036 18,075 SCBEC Coos 5,115 5,371 4,557 3,364 2,176 1,858 22,442 7,398 1,384 1,626 32,880 14,965 1,596 10,408 SCBEC Curry 2,358 2,668 2,193 1,504 914 794 10,430 3,212 607 651 14,700 6,662 1,627 4,470 AAA total 7,473 8,099 6,759 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,780 21,628 3,224 14,878 RVCOG Jackson 15,852 16,052 13,162 9,708 6,822 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,033 1,870 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 AAA total 22,993 1,996 13,098 6,877 4,278 4,278 5,129 15,495 1,913 2,450 7,1587 29,955 3,018 19,860 COCOA Detachtes 13,044 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 7,1587 29,955 3,018 19,88 COCOA Jefferson 1,812 1,709 1,368 876 574 390 6,726 1,384 6,06 2,997 9,559 4,201 1,781 2,833 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 6,7228 20,119 2,946 2,988 93,281 39,325 7,778 2,6053 AAA total 5,703 5,884 4,831 3,482 2,188 1,793 23,882 7,433 1,634 1,632 1,348 1,133 1,832 5,941 9,465 KICCO/Klamath 4,999 5,152 4,267 3,055 1,007 1,593 23,882 7,433 1,634 1,632 34,591 1,5570 14,080 10,739 MCCOG Gilliam 1,570 5,884 4,831 3,482 2,188 1,793 23,882 7,433 1,664 1,622 34,591 1,5570 14,080 10,739 MCCOG Gilliam 1,570 5,708 6,898 3,368 1,698 570 1,63 8,320 3,418 1,133 1,882 2,032 1,267 MCCOG Gilliam 1,570 1,571		AAA total	18,078	18,105	15,478	10,760	6,696	6,149	75,266	23,605	3,781	3,474	106,126	46,338	3,946	30,860
Deuglas 8,960 9.331 8,093 6,044 4,015 3.936 40,379 13,995 1,967 2,113 58,484 26,167 5,036 18,075 SCBEC Coos 5,115 5,371 4,557 3,364 2,176 1,858 22,442 7,398 1,384 1,626 32,880 14,965 1,596 10,408 SCBEC Curry 2,358 2,668 2,193 1,504 914 794 10,430 3,212 607 651 14,700 6,662 1,627 4,470 AAA total 7,473 8,099 6,759 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,780 21,628 3,224 14,878 RVCOG Jackson 15,852 16,052 13,162 9,708 6,822 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,033 1,870 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 AAA total 22,993 1,996 13,098 6,877 4,278 4,278 5,129 15,495 1,913 2,450 7,1587 29,955 3,018 19,860 COCOA Detachtes 13,044 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 7,1587 29,955 3,018 19,88 COCOA Jefferson 1,812 1,709 1,368 876 574 390 6,726 1,384 6,06 2,997 9,559 4,201 1,781 2,833 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 6,7228 20,119 2,946 2,988 93,281 39,325 7,778 2,6053 AAA total 5,703 5,884 4,831 3,482 2,188 1,793 23,882 7,433 1,634 1,632 1,348 1,133 1,832 5,941 9,465 KICCO/Klamath 4,999 5,152 4,267 3,055 1,007 1,593 23,882 7,433 1,634 1,632 34,591 1,5570 14,080 10,739 MCCOG Gilliam 1,570 5,884 4,831 3,482 2,188 1,793 23,882 7,433 1,664 1,622 34,591 1,5570 14,080 10,739 MCCOG Gilliam 1,570 5,708 6,898 3,368 1,698 570 1,63 8,320 3,418 1,133 1,882 2,032 1,267 MCCOG Gilliam 1,570 1,571																
SCBEC Cose	LCOG	Lane	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035	4,553	41,504
SCBEC Cose																
SCBEC Carry 2, 2,358 2,668 2,193 1,504 914 794 10,430 3,212 607 651 14,900 6,662 1,627 4,470 AAA total 7,473 8,039 6,750 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,750 21,628 3,224 14,878 AC total 7,473 8,039 6,750 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,750 21,628 3,224 14,878 AC total 15,852 16,052 13,162 9,708 6,832 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,033 RVCOG Josephire 7,141 7,299 6,556 4,068 3,103 3,118 31,715 10,919 1,622 2,126 46,382 21,023 1,640 14,667 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 AAA total 22,993 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,883 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,883 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,225 7,778 26,083 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,225 7,778 26,083 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,885 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,885 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,885 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,273 1,504 1,417 18,143 5,194 1,623 1,202 2,6162 11,396 3,216 8,019 AAA total 5,703 5,884 4,831 3,482 2,273 1,504 1,417 18,143 5,194 1,623 1,202 2,6162 11,396 3,216 8,019 AAA total 10,230 9,234 7,005 4,708 3,005 1,506 6,50 9,00 3,00 3,00 3,00 3,00 3,00 3,00 3,0	DCSDS	Douglas	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167	5,036	18,075
SCBEC Carry 2, 2,358 2,668 2,193 1,504 914 794 10,430 3,212 607 651 14,900 6,662 1,627 4,470 AAA total 7,473 8,039 6,750 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,750 21,628 3,224 14,878 AC total 7,473 8,039 6,750 4,868 3,090 2,652 32,872 10,610 1,991 2,277 47,750 21,628 3,224 14,878 AC total 15,852 16,052 13,162 9,708 6,832 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,033 RVCOG Josephire 7,141 7,299 6,556 4,068 3,103 3,118 31,715 10,919 1,622 2,126 46,382 21,023 1,640 14,667 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 AAA total 22,993 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,883 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,883 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,225 7,778 26,083 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,225 7,778 26,083 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,882 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,885 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,885 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,885 7,433 1,684 1,622 34,591 15,570 14,080 10,739 AAA total 5,703 5,884 4,831 3,482 2,273 1,504 1,417 18,143 5,194 1,623 1,202 2,6162 11,396 3,216 8,019 AAA total 5,703 5,884 4,831 3,482 2,273 1,504 1,417 18,143 5,194 1,623 1,202 2,6162 11,396 3,216 8,019 AAA total 10,230 9,234 7,005 4,708 3,005 1,506 6,50 9,00 3,00 3,00 3,00 3,00 3,00 3,00 3,0																
RVCOG Jackson 15.852 16,052 13,162 9,708 6,832 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,033 RVCOG Josephine 7,141 7,299 6,356 4,698 3,103 3,118 31,715 10,919 1,622 2,126 46,582 21,023 1,640 14,667 AA total 22,993 23,351 19,518 14,040 99,35 9,996 100,199 34,337 5,338 6,022 145,899 65,218 4,423 45,700 COCOA Crook 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,362 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,888 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,888 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 KLCCOA Lake 704 733 504 427 251 200 2,879 878 142 254 4,153 1,838 8,139 1,274 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 5,743 1,684 1,622 34,591 15,570 41,480 10,793 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 5,743 1,684 1,623 1,202 26,162 11,396 3,216 8,019 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 23,382 5,743 1,684 1,623 1,202 26,162 11,396 3,216 8,019 AAA total 5,703 5,584 4,831 3,482 2,158 1,793 2,382 5,743 1,684 1,623 1,202 26,162 11,396 3,216 8,019 AAA total 5,703 5,584 4,831 3,582 2,158 1,793 2,382 5,743 1,684 1,623 1,202 26,162 11,396 3,216 8,019 AAA total 5,703 5,584 4,831 3,582 2,158 1,793 3,382 2,753 1,684 1,623 1,202 26,162 11,396 3,216 8,019 AAA total 1,703 5,584 4,783 1,785 5,785 1,785 2,785 2,785 1,785 2,785 2,785 1,785 2,785																
RVCOG Jackson 15,852 16,052 13,162 9,708 6,832 6,879 68,484 23,418 3,716 3,899 99,517 44,195 2,784 31,033 RVCOG Josephine 7,141 7,299 6,356 4,698 3,103 3,118 31,715 10,919 1,622 2,126 46,382 21,023 1,640 14,667 AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 4,442 4,442 4,442 4,442 4,442 4,442 4,442 4,444	SCBEC															
RVCOG Josephine 7,141 7,299 6,356 4,698 3,103 3,118 31,715 10,919 1,622 2,126 46,382 21,023 1,640 14,667		AAA total	7,473	8,039	6,750	4,868	3,090	2,652	32,872	10,610	1,991	2,277	47,750	21,628	3,224	14,878
RVCOG Josephine 7,141 7,299 6,356 4,698 3,103 3,118 31,715 10,919 1,622 2,126 46,382 21,023 1,640 14,667	DVCOC	Lealers	15.053	16.052	12.162	0.700	(022	6.970	60 404	22 410	2.716	2 000	00.517	44 105	2.704	21 022
AAA total 22,993 23,351 19,518 14,406 9,935 9,996 100,199 34,337 5,338 6,025 145,899 65,218 4,423 45,700 COCOA Crook 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,362 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,858 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,833 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 20,973 6,555 1,542 13,68 30,438 13,732 5,941 9,465 KLCCOA Lake 704 733 564 427 251 200 2,879 878 142 254 4,153 1,838 8,139 1,274 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,664 1,622 34,591 15,570 14,080 10,739 ACCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Macod 3,405 MCCOG Mac																
COCOA Crook 1,978 2,205 1,807 1,297 794 693 8,773 2,784 337 241 12,135 5,168 2,979 3,362 COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,858 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,833 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 (KLCCO) Klamath 4,999 5,152 4,267 3,055 1,907 1,593 20,973 6,555 1,542 1,368 30,438 13,732 5,941 9,465 (KLCCO) Lake 704 733 564 427 251 2,00 2,879 878 1142 254 4,153 1,838 8,139 12,74 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,739 (CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,267 (CAPECO Unatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 3,141 522 2,422 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 256 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 2,56 MCCOG Walson 10,230 9,254 7,005 4,686 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,019 CCNO Grant 730 812 659 511 323 3,09 3,343 1,33 1,802 2,037 1,504 1,017 11 11 11 15 67 56 612 237 29 71 950 448 1,715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,019 CCNO Baker 1,227 1,556 1,271 921 591 515 6,630 0,207 223 223 8,853 3,744 3,068 2,473 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 256 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 12,018 10,018	KYCOG															
COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,858 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,833 1,7906 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 1,000 13,272 20,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 1,000		AAA totai	22,775	20,001	17,510	14,400	7,755	,,,,,	100,177	34,337	3,330	0,023	143,077	03,210	7,720	43,700
COCOA Deschutes 13,041 13,096 10,098 6,857 4,360 4,278 51,729 15,495 1,913 2,450 71,587 29,955 3,018 19,858 COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,833 1,7906 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 1,000 13,272 20,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 1,000	COCOA	Crook	1 978	2 205	1.807	1 297	794	693	8 773	2.784	337	241	12.135	5.168	2.979	3.362
COCOA Jefferson 1,812 1,705 1,368 876 574 390 6,726 1,840 696 297 9,559 4,201 1,781 2,833 AAA total 16,831 17,006 13,272 9,029 5,728 5,361 67,228 20,119 2,946 2,988 93,281 39,325 7,778 26,053 (COCOA Klamath 4,999 5,152 4,267 3,055 1,007 1,593 20,973 6,555 1,542 1,368 30,438 13,732 8,941 9,465 (COCOA Lake 704 733 564 427 251 200 2,879 878 142 254 4,153 1,838 8,139 1,274 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,739 (CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,267 (CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,898 1,689 570 163 8,320 3,418 522 2,422 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 256 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 71 1,595 0 448 1,715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,188 1,870 53,520 23,025 11,894 16,019 AAA total 10,230 9,254 7,005 4,768 3,056 1,187 37,500 11,011 3,188 1,870 53,520 23,025 11,894 16,019 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690 1,018 28,987 12,407 12,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,655 690																
KLCCO/Klamath											696					
KLCCO/Lake 704 733 564 427 251 200 2,879 878 142 254 4,153 1,838 8,139 1,274 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,739 CAPECO Morrow 901 800 614 402 244 204 3,166 880 326 91 4,433 1,882 2,032 1,267 CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Biorman 168 149 1,36 103 56 50 662 209 30 17		AAA total	16,831	17,006	13,272	9,029	5,728	5,361	67,228	20,119	2,946	2,988	93,281	39,325	7,778	26,053
KLCCO/Lake 704 733 564 427 251 200 2,879 878 142 254 4,153 1,838 8,139 1,274 AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,739 CAPECO Morrow 901 800 614 402 244 204 3,166 880 326 91 4,433 1,882 2,032 1,267 CAPECO Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Biorman 168 149 1,36 103 56 50 662 209 30 17																
AAA total 5,703 5,884 4,831 3,482 2,158 1,793 23,852 7,433 1,684 1,622 34,591 15,570 14,080 10,739 CAPECQ Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,267 CAPECQ Umatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Hood Rive 1,748 1,465 996 695 430 566 5,888 1,689 570 163 8,320 3,418 522 2,422 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 256 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 256 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,405 MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,019 CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,883 3,744 3,068 2,473 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367			4,999	5,152	4,267	3,055	1,907	1,593								
CAPECO Morrow 901 800 614 402 244 204 3,166 850 326 91 4,433 1,882 2,032 1,267 CAPECO Unatilla 5,027 4,545 3,377 2,273 1,504 1,417 18,143 5,194 1,623 1,202 26,162 11,396 3,216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,898 1,689 570 163 8,320 3,418 522 2,422 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 256 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,405 MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,019 CCNO Baker 1,527 1,556 1,271 921 591 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,473 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367	KLCCOA															
CAPECO Umatilla 5.027 4.545 3.377 2.273 1.504 1.417 18,143 5.194 1.623 1.202 26,162 11,396 3.216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1.140 466 1.205 313 MCCOG Hood Rive 1.748 1.465 996 695 430 563 5.898 1.689 570 163 8.320 3.418 522 2.422 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 2.56 MCCOG Water 123 141 111 115 67 56 661 2237 29 71 950 448 1.715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1.870 53,520 23,025 11,894 16,019 CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8.853 3,744 3,068 2,473 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1.897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCCCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051		AAA total	5,703	5,884	4,831	3,482	2,158	1,793	23,852	7,433	1,684	1,622	34,591	15,570	14,080	10,739
CAPECO Umatilla 5.027 4.545 3.377 2.273 1.504 1.417 18,143 5.194 1.623 1.202 26,162 11,396 3.216 8,019 MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1.140 466 1.205 313 MCCOG Hood Rive 1.748 1.465 996 695 430 563 5.898 1.689 570 163 8.320 3.418 522 2.422 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 2.56 MCCOG Water 123 141 111 115 67 56 661 2237 29 71 950 448 1.715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1.870 53,520 23,025 11,894 16,019 CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8.853 3,744 3,068 2,473 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1.897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCCCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051	o i pp co		004			100				0.00				4.004		
MCCOG Gilliam 217 206 153 102 67 82 827 250 34 29 1,140 466 1,205 313 MCCOG Hood Rive 1,748 1,465 996 695 430 563 5,898 1,689 570 163 8,320 3,418 522 2,422 MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 224 256 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,405 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,405 MCCOG Wasco 2,046 1,944 1,611 111 67 56 612 237 29 71 950																
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MCCOG Sherman 168 149 136 103 56 50 662 209 30 17 918 392 824 2.56 MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,282 526 297 11,597 5,023 2,382 3,405 MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,019 CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,833 3,744 3,068 2,473 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126																
MCCOG Wasco 2,046 1,946 1,619 1,078 689 815 8,192 2,582 526 297 11,597 5,023 2,382 3,405 MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,891 16,019 CCNO Baker 1,527 1,556 1,271 991 591 515 6,380 2,027 223 223 8,853 3,744 3,068 2,473 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1,897 1,971 1,533 1,040 700 793 7																
MCCOG Wheeler 123 141 111 115 67 56 612 237 29 71 950 448 1,715 337 AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,019 CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,883 3,744 3,068 2,473 CCNO Grant 730 812 659 511 330 3,342 1,143 126 325 4,938 2,253 4,534 2,062 1,594 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,990 CCNO Wallowa 665 764 578 391 271 294																
AAA total 10,230 9,254 7,005 4,768 3,056 3,187 37,500 11,011 3,138 1,870 53,520 23,025 11,894 16,019 CCNO Baker 1,527 1,556 1,271 921 591 515 6,380 2,027 223 223 8,883 3,744 3,068 2,473 CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 256 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051																
CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 2,56 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051			10,230													
CCNO Grant 730 812 659 511 323 309 3,343 1,143 126 325 4,938 2,253 4,529 1,594 CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,253 256 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051			-,	.,	, , , , ,	, ,,	.,	,	. ,. ,.	, , , , ,	-,	,,,,,	,	- ,	,	
CCNO Union 1,897 1,971 1,533 1,040 700 793 7,934 2,533 2.56 301 11,025 4,623 2,037 3,090 CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051	CCNO	Baker	1,527	1,556	1,271	921	591	515	6,380	2,027	223	223	8,853	3,744	3,068	2,473
CCNO Wallowa 665 764 578 391 271 294 2,962 956 85 169 4,172 1,788 3,146 1,210 AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051	CCNO															
AAA total 4,818 5,102 4,040 2,863 1,885 1,911 20,620 6,659 690 1,018 28,987 12,407 12,780 8,367 HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051	CCNO				1,533											
HCSCS Harney 615 633 485 361 230 215 2,539 805 154 92 3,590 1,536 10,133 1,051	CCNO															
		AAA total	4,818	5,102	4,040	2,863	1,885	1,911	20,620	6,659	690	1,018	28,987	12,407	12,780	8,367
	** 00 00			,	,					00-	45.				40.45-	4.05
MCOAC Malheur 1,924 1,914 1,559 1,116 691 774 7,977 2,581 965 558 12,081 5,663 9,888 4,104	HCSCS	Harney	615	633	485	361	230	215	2,539	805	154	92	3,590	1,536	10,133	1,051
MCOACJMaineur 1,924 1,914 1,529 1,116 691 //4 7,977 2,581 965 558 12,081 5,663 9,888 4,104	MCOLC	M-11	1.024	1.014	1.550	1.197	(01	22.4	7 077	2.501	065		12.001	5.00	0.000	4 10 4
	MCUACS	walheur	1,924	1,914	1,559	1,116	691	//4	7,977	2,581	965	558	12,081	5,063	9,888	4,104

TOTALS 282,412 265,282 210,721 141,132 89,280 88,854 1,077,681 319,266 75,992 55,121 1,528,060 661,100 95,988 450,379 Row 49, Columns O minus E plus P: 1,906,749

Page 27

		Land									65+	65+		70+ & Minor
ADRC		Area	60-64	65-69	70-74	75-79	80-84	85+	Total 60+	75+	Minority Pop	Poverty	Total	Econ
Region	County	Sq. Mi	Population	Population	2020 Census	Pop	Population	(2020 est)						
	Clackamas	1,870	36,802	32,245	23,267	13,236	7,728	7,367	120,646	28,331	6,230	4,967	160,174	62,795
1 _	Columbia	657	4,295	3,714	2,920	1,906	1,051	1,055	14,941	4,012	585	484	20,022	8,001
Metro	Multnomah	431	45,327	40,688	30,795	18,730	11,147	11,740	158,425	41,616	19,387	10,076	229,504	101,874
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Washington	724	35,205	29,127	22,689	14,808	9,523	10,556	121,909	34,888	13,277	4,679	174,752	75,532
	TOTALS	3,682	121,630	105,774	79,671	48,680	29,449	30,718	415,921	108,847	39,479	20,206	584,453	248,202
	Clatsop	829	2,697	3,003	2,473	1,647	985	1,081	11,886	3,713	556	595	16,750	7,338
્રેઇ	Marion	1,182	20,026	17,433	14,990	11,247	7,415	6,654	77,766	25,317	6,682	3,667	113,432	50,656
eteri.	Polk Tillamook	741 1,103	4,751 2,415	4,686 2,453	4,118 1,930	3,151 1,262	2,040 782	1,748 656	20,494 9,499	6,939 2,701	1,291 396	983 320	29,706 12,916	13,330 5,347
Worthwestern O	Yamhill	716	7,187	6,499	4,977	3,539	2,212	2,603	27,017	8,354	1,706	1,277	38,355	16,315
40,	TOTALS	4,571	37,077	34,074	28,488	20,847	13,434	12,743	146,663	47,024	10,631	6,842	211,160	92,985
					,									
	Benton	676 980	5,341 4,380	5,618 4,778	4,635 4,151	3,166 2,788	1,940 1,574	2,119 1,341	22,819 19,012	7,225 5,703	1,122 1,054	920 906	32,086 26,674	13,902 11,814
, Valle,	Lincoln Linn	2,290	8,357	7,709	6,692	4,807	3,182	2,689	33,435	10,678	1,054	1.648	47,366	20,623
Mid-Valley	TOTALS	3,946	18,078	18,105	15,478	10,760	6.696	6,149	75,266	23,605	3,781	3,474	106,126	46,338
			, ,		,	,	-,	,	,	· · · · · ·	,		,	,
Lane	Lane	4,553	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035
1/2	TOTALS	4,553	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035
OR-	Jackson	2,784	15,852	16,052	13,162	9,708	6,832	6,879	68,484	23,418	3,716	3,899	99,517	44,195
Southern O.	Josephine	1,640	7,141	7,299	6,356	4,698	3,103	3,118	31,715	10,919	1,622	2,126	46,382	21,023
cour.	TOTALS	4,424	22,993	23,351	19,518	14,406	9,935	9,996	100,199	34,337	5,338	6,025	145,899	65,218
	Crook	2,979	1,978	2,205	1,807	1,297	794	693	8,773	2,784	337	241	12,135	5,168
	Deschutes	3,018	13,041	13,096	10,098	6,857	4,360	4,278	51,729	15,495	1,913	2,450	71,587	29,955
	Jefferson	1,781	1,812	1,705	1,368	876	574	390	6,726	1,840	696	297	9,559	4,201
	Klamath Lake	5,941 8,139	4,999 704	5,152 733	4,267 564	3,055 427	1,907 251	1,593 200	20,973 2,879	6,555 878	1,542 142	1,368 254	30,438 4,153	13,732 1,838
304	Gilliam	1,205	217	206	153	102	67	82	827	250	34	29	1,140	466
Central OR	Hood River	522	1,748	1,465	996	695	430	563	5,898	1,689	570	163	8,320	3,418
1 '	Officialian	824	168	149	136	103	56	50	662	209	30	17	918	392
	Wasco	2,382	2,046	1,946	1,619	1,078	689	815	8,192	2,582	526	297	11,597	5,023
	Wheeler	1,715	123	141	111	115	67	56	612	237	29	71	950	448
	TOTALS	28,506	26,836	26,799	21,118	14,605	9,194	8,720	107,271	32,518	5,819	5,187	150,796	64,642
12.	Coos	1,595	5,115	5,371	4,557	3,364	2,176	1,858	22,442	7,398	1,384	1,626	32,850	14,965
" Cogs	Curry	1,627	2,358	2,668	2,193	1,504	914	794	10,430	3,212	607	651	14,900	6,662
South Coast	TOTALS	3,222	7,473	8,039	6,750	4,868	3,090	2,652	32,872	10,610	1,991	2,277	47,750	21,628
das	Douglas	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
Douglas	TOTALS	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
-	Morrow	2,032	901	800	614	402	244	204	3,166	850	326	91	4,433	1,882
	Umatilla	3,216	5,027	4,545	3,377	2,273	1,504	1,417	18,143	5,194	1,623	1,202	26,162	11,396
	Baker	3,068	1,527	1,556	1,271	921	591	515	6,380	2,027	223	223	8,853	3,744
&	Grant	4,529	730	812	659	511	323	309	3,343	1,143	126	325	4,938	2,253
tister of	Union	2,037	1,897	1,971	1,533	1,040	700	793	7,934	2,533	256	301	11,025	4,623
435	Wallowa	3,146 10,133	665 615	764 633	578 485	391 361	271 230	294 215	2,962 2,539	956 805	85 154	169 92	4,172	1,788 1,536
	Harney Malheur	9,888	1,924	1,914	1,559	1,116	691	774	2,539 7,977	2,581	965	92 558	3,590 12,081	5,663
	TOTALS	38,049	13,285	12,995	10,075	7,015	4.554	4,521	52,445	16,090	3,758	2.961	75,254	32,884
	TOTALS	50,049	13,203	12,550	10,073	7,010	4,004	4,021	JZ, 44 3	10,030	3,730	2,301	13,234	32,004

Sources:

Population by age categories from PSU Population Research Center 2020 (April 2021 Population Report) Poverty Status in Oregon (2019 5-Year Estimates), Table S1701 Minority Population from the 2010 U.S. Census SF1 dataset

Population Data tab

- x Population by age categories from PSU Population Research Center 2020 Annual Oregon Report (April 2021 Population Report)
- x Population Age categories are provided by the Population Research Center at Portland State University (PSU)
- x You can access this information via the web. Address is listed below:
- x https://www.pdx.edu/population-research/search/psu?keys=population%20report
- x Click on 2020 Annual population report tables
- x Table 9 is used to populate the data for ages 60-64, 65-69, 70-74, 75-79, 80-84 and 85+

Population Cleaned - Total Population by 5-year age groups; Prepared by Population Research Center, PSU April 2021.

Oregon_Annual_Pop_Report_Tables_2014_Excel.xlsx; Table 9.

ac

Poverty Status in Oregon by Age and by County

Data Set: 2020 American Community Survey 5-Year Estimates

Survey: American Community Survey

From the U.S. Census Bureau American FactFinder Table used: S1701: Poverty Status in the Past 12 Months

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS 10 5YR S1701&prodType=table

The ACS provides 2011; 1-year estimate updates for Benton, Clackamas, Deschutes, Douglas, Jackson, Josephine, Klamath, Lane, Linn, Marion, Multnomah, Polk, Umatilla, Washington, and Yamhill.

Population Cleaned - 65+ Poverty Population percent below poverty; ACS 13 5YR S1701.xls.

Minority 65+ Population

AGID

Oregon 2011-2015 Table S21006 Ace by Race for the Population 60 +

https://agid.acl.gov/DataGlance/SPR/Trend.aspx?geoids=39&jvar=1687&mode=Count&agegroup=-1&sex=0&pop=0&service=-1&poverty=-1&adl=-1&iadl=-1

With the assumption the definition of "Minority" includes all individuals who identified as Black, American Indian/Alaska Native, Pacific Islander/Native Hawaiian, Asian, Some other race, 2+ races, or Hispanic.

Population Cleaned - 65+ Minority Population; Calculated from the 2010 U.S. Census SF1 dataset for the population 65 years and older. Sum of people 65+ in the following categories: Black, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, Asian, Some other race, 2+ races, and Hispanic.

Appendix J — Intrastate Funding Formula (IFF)

Oregon State Unit on Aging Intrastate Funding Formula

Oregon's Older Americans Act (OAA) grant award. Oregon Project Independence, and Legislative special purpose appropriations are allocated to individual Area Agencies on Aging based on a combination of a Base Amount formula, a Ital Area formula, and a Population formula on a binnial basis, OAA Sections 305(6)(2)(C) have been met, and criteria set forth in Sections 305(6)(2)(C)(ii) and (iii) have been considered and factor weights in Oregon's funding formula are based unon the most current census data released.

Summary

The base amount formula allocates a predetermined amount to each area agency,

The land area formula allocates a percentage based on the agency's share of Oregon's total square mileage:

- . 5% of Older Americans Act award after subtracting base amount for applicable titles
- 5% of Oregon Project Independence appropriation

The method used to meet the needs for services in rural areas are percentages of the OAA allocation distribution based upon each AAA share of Oregon's total square mileage. The land area formula is used in allocating Title III B, IIIE and VIII funds and Oregon Project Independence.

The population formula bases an agency's percentage of the grant allocation on the agency's share of population factors compared to Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area where applicable.

The population factors overlap: For example, those who are 75+ are counted once in the 60+ factor and again in the 75- factor. Those who are in powerly are counted once in the 60+ and again in this separate factor. Similarly, those who are a minority series 65+ are counted twice (ence in the 60- and once in the factor for minority). The result is that those 75+ minority 65+ and poverty 65+ are weighted twice that of those 60+. If a senior were 75+ minority and in powerty, they would be counted in all four demographic factors.

The number of minority older Oregonians was used in calculating the allocations for Title IIIB, IIIC, IIIE and VII. Minority plus poverty was the primary factor used in allocating Title IIID Preventive Health funds. Each funding source has a separate allocation Supportive services, congregate meals, home delivered meals, family caregiver support, elder abuse prevention, preventive health, Oregon Project Independence and when applicable, Legislative special purpose appropriations). The chart below demonstrates how the three formulas are used to allocate the available funds for the seven promans.

	Biennial Base Amount	Land Area	Population Formula 1	Population Formula 2	Population Formula 3
OAA Title IIIB: Supportive Services	\$55,000	5.0%	remaining 95%	Not used	Not used
OAA Title IIIC-1: Congregate Meals	Not Used	Not Used	100%	Not used	Not used
OAA Title IIIC-2: Home Delivered Meals	Not Used	Not Used	100%	Not used	Not used
OAA Title IIID: Preventive Health	\$3,000	Not Used	Not used	remaining 100%	Not used
Title IIIE: Family Caregiver Support	Not Used	5.0%	Not used	Not used	remaining 95%
Title VII: Elder Abuse Prevention	\$1,000	5.0%	remaining 95%	Not used	Not used
Oregon Project Independence	Not Used	5.0%	remaining 95%	Not used	Not used
Legislative Special Purpose Appropriation	Not Used			funds: General use - \$3K base and Popu	

Population Formula 1: (IIIB, IIIC-1, IIIC-2, VIIB, and OPI)

A.) population 60 years and older, plus B.) population 75 years and older, plus

B.) population 75 years and older, plus

C.) minority population 65 years and older, plus

D,) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2: (IIID)

A.) population 75 years and older, plus

B.) minority population 65 years and older, plus

C.) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3: (IIIE)

A.) population 70 years and older, plus

B.) minority population 65 years and older, plus

C.) poverty population 65 years and older with incomes below 125% of federal poverty level.

Minimum Congregate and Home Delivered Allocation:

Because both nutrition titles determine allocation on population alone, Oregon's least populated region tends to receive less than what it costs to provide minimum services, For this reason, a minimum was set for Harney County to quarantee continuation of services, Harney's minimum funding level for congregate meals is \$30,000 and \$4,000 for home delivered meals. If the population based factors provide less than the minimum to Harney and the minimum is allocated, the additional funding is taken out of all other AAAs funding. The remaining amount is distributed based on the population factors outlined above,

Oregon's current minimum Title IIIB expenditure requirements for funding for priority services of access, in-home and legal assistance services are:

- Access: 18%
- Legal: 3%
- In-Home: 3%

APPENDIX E — INTRASTATE FUNDING FORMULA

Note: Oregon's intrastate funding formula provided in the prior State Plan on Aging remains the same and is not changing with this plan. It is included here for reference

Intrastate funding formula

Inutassate funding formula
Oregon's Older Americans Act grant award and Oregon Project
Independence appropriation are allocated to individual area agencies on
aging based on a combination of a Base Amount formula, a Land Area
formula, and a Population formula. OAA Sections 305(a)(2)(C) have been
met, and criteria set forth in Sections 305(a)(2)(C)(f) and (i) have been
considered and factors weights in Oregon's funding formula are based upon
the most current census data released.

The base amount formula allocates a predetermined amount to each area

The *land area formula* allocates a percentage based on the agency's share of Oregon's total square mileage:

- . 2.5 or 5% of Older Americans Act award after subtracting
- base amount
 5% of Oregon Project Independence appropriation

The <u>population formula</u> bases an agency's percentage of the grant and allocation on the agency's share of four population factors of Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area. The population factors are:

- population 60 years and older
 population 75 years and older
 minority population 65 years and older
 or inforty population 65 years and older
 of federal powerty level pears and older with incomes below 125%
 oppulation 70 years and older
 preventive health populations—75 years and older plus minority plus poverty—This is no longer in the law.

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Methods to meet the service needs of low-income minority older Oregonians begins with a calculation of minority and minority plus poverty for each AAA allocation. The number of minority older Oregonians was used in calculating and the property of the control of

	Base Amount	Land Area	Population
Supportive Services	\$25,000	2.50%	ad.
Congregate Meals	Not Used	Not Used	ad.
Home Delivered Meals	Not Used	Not Used	ad.
Preventive Health *	\$1,500	Not Used	f.
Family Caregiver Support	Not Used	2.50%	се.
Elder Abuse Prevention	\$500	2.50%	ad.
Oregon Project Independence	Not Used	5.00%	ad.

Allocated only to AAAs which have at least one county identified as

Minimum Funding for Priority Services:

Access......18% Legal...... 3% In-Home.... 3%