

AAA 2021-2023 PLANNING ALLOCATION

Summary by Funding Source

1. Update "4. AwardHistory&Projections" worksheet, cells B2:I9, with current year Grant Allocation amounts received
2. Update "Population Data" worksheet; caution to maintain cell positions as they are being referenced in other worksheets

All other tabs are not editable and populated by formula.

Notes:

1. **OPI:** SUA may choose to keep 10% of OPI allocation for administrative purposes, however, historically have never done so. (Worksheet does not include 10% formula to retain admin.)
2. **NSIP** distribution is based upon the number of prior years NSIP-eligible meals certified in the SPR
3. **Evidence-based SPA** funding - 2015-2017: 10K withheld for administrative purposes. Funds distributed using AAA's total percentage of OAA funds received. OAA Title IIID methodology of \$3K base and 100% population. **Should these funds be Legislatively appropriated for 17-19 biennium; SUA should encourage Ashley and Mike to discuss with O4AD, SUA's intent of withholding 5-10% for SUA administrative purposes.**
4. **Title VIIB** is not required by federal law to be allocated to the AAAs through the Interstate Funding Formula. SUA recommends a workgroup be formed to summarize how Title VIIB funds are currently utilized and develop a set of recommendations for use of the funds both using the IFF and not using the IFF.

AAA 2021-2023 PLANNING ALLOCATION

			For Title IIIB, IIIC1/2, VIIB, OPI & SPA		For Title IIID & SPA Evidence-Based		For Family Caregiver		2019 NSIP Certified Meals	
AAA	District Land Mass (Sq. Miles)	% of Land	Applicable Population	% of Population	Applicable Population	% of Population	Applicable Population	% of Population	Number of Meals Served	% of Meals Served
CAPECO	11,894	12.4%	53,520	3.5%	16,019	3.6%	66,314	3.5%	111,288	4.7%
CAT	657	0.7%	20,022	1.3%	5,081	1.1%	23,727	1.2%	58,274	2.4%
CCNO	12,780	13.3%	28,987	1.9%	8,367	1.9%	36,577	1.9%	91,034	3.8%
CCSS	1,870	1.9%	160,174	10.5%	39,528	8.8%	186,167	9.8%	228,528	9.6%
COCOA	7,778	8.1%	93,281	6.1%	26,053	5.8%	115,775	6.1%	106,906	4.5%
DCSSD	5,036	5.2%	58,454	3.8%	18,075	4.0%	75,661	4.0%	67,030	2.8%
HCSCS	10,133	10.6%	3,590	0.2%	1,051	0.2%	4,511	0.2%	12,834	0.5%
KLCCOA	14,080	14.7%	34,591	2.3%	10,739	2.4%	44,458	2.3%	90,677	3.8%
LCOG	4,553	4.7%	148,169	9.7%	41,504	9.2%	185,123	9.7%	188,579	7.9%
MCADVSD	431	0.4%	229,504	15.0%	71,079	15.8%	286,052	15.0%	526,558	22.1%
MCOACS	9,888	10.3%	12,081	0.8%	4,104	0.9%	15,820	0.8%	16,525	0.7%
NWSDS	4,571	4.8%	211,160	13.8%	64,497	14.3%	267,068	14.0%	266,427	11.2%
OCWCOG	3,946	4.1%	106,126	6.9%	30,860	6.9%	134,387	7.0%	153,489	6.4%
RVCOG	4,423	4.6%	145,899	9.5%	45,700	10.1%	188,124	9.9%	199,038	8.4%
SCBEC	3,224	3.4%	47,750	3.1%	14,878	3.3%	61,904	3.2%	120,763	5.1%
WCDAVS	724	0.8%	174,752	11.4%	52,844	11.7%	215,079	11.3%	145,018	6.1%
Totals	95,988	100.0%	1,528,060	100.0%	450,379	100.0%	1,906,749	100.0%	2,382,968	100.0%

For OPI 19-59 years of age				
AAA	Land area Sq. miles	% of Land	Total Population	% of Total Population
CAPECO	11,894	38.9%	53,520	5.0%
LCOG	4,553	14.9%	148,169	13.9%
MCADVSD	431	1.4%	229,504	21.5%
NWSDS	4,571	15.0%	211,160	19.8%
OCWCOG	3,946	12.9%	106,126	9.9%
RVCOG	4,423	14.5%	145,899	13.6%
WCDAVS	724	2.4%	174,752	16.3%
Totals	30,542	100.0%	1,069,130	100.0%

Population Formula 1 (IIIB, IIIC-1, IIIC-2, VIIB, and OPI): a) population 60 years and older, plus b) population 75 years and older, plus c) minority population 65 years and older, plus d) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2 (IIID): a) population 75 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3 (IIIE): a) population 70 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

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<i>Red=projected Black=final</i> OAA Grant Awards	III B	III C-1	III C-2	III D	III E	VII B	NSIP	SPA Seq. Mitigat.	SPA EB Activities	OPI 60+ Population	OPI 19-59 Population	Total
2009	\$4,399,453	\$5,288,538	\$2,679,984	\$254,913	\$1,879,727	\$63,054	\$1,760,732	N/A	N/A	\$3,704,111	N/A	\$16,326,401
2010	\$4,555,027	\$5,451,950	\$2,742,235	\$254,913	\$1,881,639	\$63,387	\$1,765,224	N/A	N/A	\$3,704,111	N/A	\$16,714,375
2011	\$4,576,322	\$5,488,400	\$2,757,513	\$254,403	\$1,880,893	\$63,559	\$1,797,863	N/A	N/A	\$3,704,111	N/A	\$16,818,953
2012	\$4,591,896	\$5,510,920	\$2,780,085	\$253,923	\$1,908,337	\$63,805	\$1,793,200	N/A	N/A	\$7,136,000	N/A	\$16,902,166
2013	\$4,091,730	\$5,034,431	\$2,658,943	\$239,217	\$1,820,218	\$56,795	\$1,658,620	\$311,625	N/A	\$7,136,000	N/A	\$15,871,579
2014	\$4,092,068	\$5,545,438	\$2,821,441	\$239,227	\$1,828,462	\$56,795	\$1,837,852	\$3,160,551	\$1,250,000	\$7,136,000	\$3,000,000	\$19,581,834
2015	\$4,091,731	\$5,570,464	\$2,844,111	\$239,207	\$1,837,888	\$56,795	\$1,941,998	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,620,758
2016	\$4,085,823	\$5,771,973	\$2,988,113	\$238,752	\$1,912,618	\$56,795	\$1,904,526	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,997,164
2017	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,889,136	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$18,271,171
2018	\$5,083,251	\$6,504,516	\$3,268,023	\$330,329	\$2,331,458	\$56,795	\$1,811,390	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$20,462,753
2019	\$5,065,356	\$6,512,832	\$3,308,171	\$328,342	\$2,356,276	\$56,795	\$1,793,536	\$526,991	\$648,125	\$10,427,887	\$3,111,000	\$19,948,299
2020	\$5,135,003	\$6,706,070	\$3,512,271	\$329,553	\$2,419,369	\$56,795	\$1,598,413	\$526,991		\$10,427,887	\$3,111,000	\$20,284,465
Forecast-2021	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,590,513	\$1,076,991		\$7,820,915	\$2,333,250	\$21,055,192
Forecast-2022	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,734,134	\$1,076,991		\$7,820,915	\$2,333,250	\$21,198,813
Forecast-2023	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,734,134	\$1,076,991	\$0	\$7,820,915	\$2,333,250	\$21,198,813
Base Allocation	\$55,000	\$0	\$0	\$3,000	\$0	\$1,000	\$0	\$0	\$3,000	\$0	\$0	\$62,000

FFY '15 Finals
FFY '16 Finals
FFY '17 Finals
FFY '18 Finals
FFY '19 Finals
FFY '20 Finals
FFY '21 Finals

Annual Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	VIIA Ombudsman	VII Ombudsman	VII EAP	Total Award
2009	\$4,122,567	\$5,024,111	\$2,545,985	\$254,913	\$1,785,741	\$57,075	\$ 13,790,391	\$1,760,732	\$ 712,385	\$56,914	\$204,818	\$5,979	\$ 16,531,219
2010	\$4,270,362	\$5,179,353	\$2,605,123	\$254,913	\$1,787,557	\$57,408	\$ 14,154,716	\$1,765,224	\$ 731,543	\$56,914	\$212,847	\$5,979	\$ 16,927,222
2011	\$4,290,592	\$5,213,980	\$2,619,637	\$254,403	\$1,786,848	\$57,580	\$ 14,223,041	\$1,797,863	\$ 735,156	\$56,914	\$213,891	\$5,979	\$ 17,032,844
2012	\$4,305,388	\$5,235,374	\$2,641,081	\$253,923	\$1,812,920	\$57,826	\$ 14,306,512	\$1,793,200	\$ 739,562	\$56,914	\$215,742	\$5,979	\$ 17,117,908
2013	\$3,830,230	\$4,782,709	\$2,525,996	\$239,217	\$1,729,207	\$50,816	\$ 13,158,175	\$1,658,620	\$ 680,266	\$56,914	\$206,583	\$5,979	\$ 15,766,537
2014	\$3,830,551	\$5,268,166	\$2,680,369	\$239,227	\$1,737,039	\$50,816	\$ 13,806,168	\$1,837,852	\$ 714,370	\$56,914	\$208,041	\$5,979	\$ 16,629,324
2015	\$3,830,231	\$5,291,941	\$2,701,905	\$239,207	\$1,745,994	\$50,816	\$ 13,860,094	\$1,941,998	\$ 717,210	\$56,914	\$208,041	\$5,979	\$ 16,790,235
2016	\$3,824,618	\$5,483,374	\$2,838,707	\$238,752	\$1,816,987	\$50,816	\$ 14,253,255	\$1,904,526	\$ 737,926	\$56,914	\$208,041	\$5,979	\$ 17,166,641
2017	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,889,136	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,402,221
2018	\$4,772,175	\$6,179,290	\$3,104,622	\$330,329	\$2,214,885	\$50,816	\$ 16,652,117	\$1,811,390	\$ 859,362	\$56,914	\$208,041	\$5,979	\$ 19,593,803
2019	\$4,755,175	\$6,187,190	\$3,142,762	\$328,342	\$2,238,462	\$50,816	\$ 16,702,748	\$1,793,536	\$ 862,132	\$56,914	\$224,158	\$5,979	\$ 19,645,466
2020	\$4,821,339	\$6,370,767	\$3,336,657	\$329,553	\$2,298,401	\$50,816	\$ 17,207,533	\$1,598,413	\$ 888,636	\$56,914	\$238,385	\$5,979	\$ 19,995,859
2021	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,590,513	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,229,637
2022	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,734,134	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,373,258
2023	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,734,134	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,373,258

Biennial Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	IIIB Ombudsman	VII Ombudsman	VII EAP	Total Award
2013-2015	\$7,660,782	\$10,432,799	\$5,338,297	\$478,437	\$3,478,836	\$101,632	\$ 27,490,782	\$3,709,006	\$1,422,344	\$113,827	\$415,718	\$11,958	\$ 33,163,635
2015-2017	\$7,770,048	\$10,955,612	\$5,655,761	\$478,723	\$3,625,316	\$101,632	\$ 28,587,091	\$3,806,878	\$1,480,030	\$113,827	\$416,082	\$11,958	\$ 34,415,866



**AAA 2021-2023
FUNDING ALLOCATION**

Title III B Support Services	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	5,156,499	25%	1,289,125			1,289,125
2022 Award (Federal Fiscal Year 2022)	5,156,499	100%		5,156,499		5,156,499
2023 Award (Federal Fiscal Year 2023)	5,156,499	75%			3,867,374	3,867,374
Subtotal			1,289,125	5,156,499	3,867,374	10,312,998
Fund Admin Allocation		5.00%	(64,456)	(257,825)	(193,369)	(515,650)
Subtotal			1,224,669	4,898,674	3,674,005	9,797,348
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)	(56,914)	25%	(14,228)			(14,228)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)	(56,914)	100%		(56,914)		(56,914)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)	(56,914)	75%			(42,685)	(42,685)
Subtotal Abuse Prevention and Awareness			(14,228)	(56,914)	(42,685)	(113,827)
Subtotal			1,210,441	4,841,760	3,631,320	9,683,521
Elder Abuse Prevention Training						-
Total Allocation						9,683,521

Order of Allocation:			
III-B Base Allocation	55,000	16	880,000
Allocation by Land Area		5.00%	440,176
Allocation by Population		95.00%	8,363,345
Total Allocation			9,683,521

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total IIIB Support Services Allocation	Percent of Allocation Received
CAPECO	\$55,000	\$54,542	\$292,922	\$402,464	4.2%
CAT	\$55,000	\$3,014	\$109,584	\$167,599	1.7%
CCNO	\$55,000	\$58,604	\$158,652	\$272,257	2.8%
CCSS	\$55,000	\$8,577	\$876,661	\$940,238	9.7%
COCOA	\$55,000	\$35,668	\$510,544	\$601,212	6.2%
DCSSD	\$55,000	\$23,094	\$319,929	\$398,023	4.1%
HSCS	\$55,000	\$46,468	\$19,648	\$121,116	1.3%
KLCCOA	\$55,000	\$64,567	\$189,321	\$308,888	3.2%
LCOG	\$55,000	\$20,879	\$810,954	\$886,834	9.2%
MCADVDS	\$55,000	\$1,978	\$1,256,118	\$1,313,096	13.6%
MCOACS	\$55,000	\$45,342	\$66,123	\$166,465	1.7%
NWSDS	\$55,000	\$20,960	\$1,155,715	\$1,231,674	12.7%
OCWCOG	\$55,000	\$18,095	\$580,849	\$653,943	6.8%
RVCOG	\$55,000	\$20,284	\$798,531	\$873,814	9.0%
SCBEC	\$55,000	\$14,783	\$261,344	\$331,127	3.4%
WCDAVS	\$55,000	\$3,321	\$956,451	\$1,014,772	10.5%
Total Allocation	\$880,000	\$440,176	\$8,363,345	\$9,683,521	100%



AAA 2021-2023 FUNDING ALLOCATION

Title III C-1 Congregate Meals	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	6,738,654	25%	1,684,664			1,684,664
2022 Award (Federal Fiscal Year 2022)	6,738,654	100%		6,738,654		6,738,654
2023 Award (Federal Fiscal Year 2023)	6,738,654	75%			5,053,991	5,053,991
Subtotal			1,684,664	6,738,654	5,053,991	13,477,309
Fund Admin Allocation		5.00%	(84,233)	(336,933)	(252,700)	(673,866)
Subtotal			1,600,431	6,401,721	4,801,291	12,803,443

Elder Abuse Prevention Training

Total Allocation

12,803,443

Order of Allocation:

Base Allocation	20,000	16	320,000
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	12,483,443
Total Allocation			12,803,443

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IIC1 Congregate Meals Allocation	Percent of Allocation
CAPECO	\$20,000	\$437,226	\$457,226	3.6%
CAT	\$20,000	\$163,570	\$183,570	1.4%
CCNO	\$20,000	\$236,810	\$256,810	2.0%
CCSS	\$20,000	\$1,308,537	\$1,328,537	10.4%
COCOA	\$20,000	\$762,056	\$782,056	6.1%
DCSSD	\$20,000	\$477,538	\$497,538	3.9%
HCSCS	\$20,000	\$29,327	\$49,327	0.4%
KLCCOA	\$20,000	\$282,587	\$302,587	2.4%
LCOG	\$20,000	\$1,210,461	\$1,230,461	9.6%
MCADVDS	\$20,000	\$1,874,931	\$1,894,931	14.8%
MCOACS	\$20,000	\$98,698	\$118,698	0.9%
NWSDS	\$20,000	\$1,725,063	\$1,745,063	13.6%
OCWCOG	\$20,000	\$866,996	\$886,996	6.9%
RVCOG	\$20,000	\$1,191,917	\$1,211,917	9.5%
SCBEC	\$20,000	\$390,092	\$410,092	3.2%
WCDAYS	\$20,000	\$1,427,634	\$1,447,634	11.3%
Total Allocation	\$320,000	\$12,483,443	\$12,803,443	100%



AAA 2021-2023 FUNDING ALLOCATION

Title III C-2 Home Delivered Meals	Total Allocation	Factor	FFY2021	FFY2022	FFY2022	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	3,625,107	25%	906,277			906,277
2022 Award (Federal Fiscal Year 2022)	3,625,107	100%		3,625,107		3,625,107
2023 Award (Federal Fiscal Year 2023)	3,625,107	75%			2,718,830	2,718,830
Subtotal			906,277	3,625,107	2,718,830	7,250,214
Fund Admin Allocation		5.00%	(45,314)	(181,255)	(135,942)	(362,511)
Subtotal			860,963	3,443,852	2,582,888	6,887,703
Total Allocation						6,887,703
Order of Allocation:						
Base Allocation	5,000	16				80,000
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				6,807,703
Total Allocation						6,887,703

AAA	Base Allocation	Allocation by % of Total AAA District Population	Title IIIC2 Home Delivered Meals	Percent of Allocation Received
CAPECO	5,000	\$238,436	243,436	3.5%
CAT	5,000	\$89,201	94,201	1.4%
CCNO	5,000	\$129,142	134,142	1.9%
CCSS	5,000	\$713,596	718,596	10.4%
COCOA	5,000	\$415,579	420,579	6.1%
DCSSD	5,000	\$260,420	265,420	3.9%
HCSCS	5,000	\$15,993	20,993	0.3%
KLCCOA	5,000	\$154,106	159,106	2.3%
LCOG	5,000	\$660,111	665,111	9.7%
MCADVDS	5,000	\$1,022,470	1,027,470	14.9%
MCOACS	5,000	\$53,824	58,824	0.9%
NWSDS	5,000	\$940,744	945,744	13.7%
OCWCOG	5,000	\$472,807	477,807	6.9%
RVCOG	5,000	\$649,998	654,998	9.5%
SCBEC	5,000	\$212,732	217,732	3.2%
WCDAVS	5,000	\$778,544	783,544	11.4%
Total Allocation	80,000	\$6,807,703	\$6,887,703	100%



AAA 2021-2023 FUNDING ALLOCATION

Title III D Preventive Health	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	329,201	25%	82,300			82,300
2022 Award (Federal Fiscal Year 2022)	329,201	100%		329,201		329,201
2023 Award (Federal Fiscal Year 2023)	329,201	75%			246,901	246,901
Subtotal			82,300	329,201	246,901	658,402
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			82,300	329,201	246,901	658,402
Elder Abuse Prevention Training						-
Total Allocation						658,402
Order of Allocation:						
III-D Base Allocation (\$1,500/year)	3,000	16				48,000
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				610,402
Total Allocation						658,402

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IID Health Promotion Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$21,711	\$24,711	3.8%
CAT	\$3,000	\$6,886	\$9,886	1.5%
CCNO	\$3,000	\$11,340	\$14,340	2.2%
CCSS	\$3,000	\$53,573	\$56,573	8.6%
COCOA	\$3,000	\$35,309	\$38,309	5.8%
DCSSD	\$3,000	\$24,497	\$27,497	4.2%
HCSCS	\$3,000	\$1,425	\$4,425	0.7%
KLCCOA	\$3,000	\$14,554	\$17,554	2.7%
LCOG	\$3,000	\$56,251	\$59,251	9.0%
MCADVDS	\$3,000	\$96,334	\$99,334	15.1%
MCOACS	\$3,000	\$5,562	\$8,562	1.3%
NWSDS	\$3,000	\$87,413	\$90,413	13.7%
OCWCOG	\$3,000	\$41,825	\$44,825	6.8%
RVCOG	\$3,000	\$61,938	\$64,938	9.9%
SCBEC	\$3,000	\$20,164	\$23,164	3.5%
WCDAVS	\$3,000	\$71,619	\$74,619	11.3%
Total Allocation	\$48,000	\$610,401	\$658,401	100%



AAA 2021-2023 FUNDING ALLOCATION

Title III E Caregiver Support	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	2,481,432	25%	620,358			620,358
2022 Award (Federal Fiscal Year 2022)	2,481,432	100%		2,481,432		2,481,432
2023 Award (Federal Fiscal Year 2023)	2,481,432	75%			1,861,074	1,861,074
Subtotal			620,358	2,481,432	1,861,074	4,962,864
Fund Admin Allocation		5.00%	(31,018)	(124,072)	(93,054)	(248,144)
Subtotal			589,340	2,357,360	1,768,020	4,714,720
Total Allocation						4,714,720

Order of Allocation:			
III-E Base Allocation	-	-	-
Allocation by Land Area	5.00%		235,736
Allocation by Population	95.00%		4,478,984
Total Allocation			4,714,720

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total III E Caregiver Services Allocation	Percent of Allocation Received
CAPECO	\$29,210	\$155,773	\$184,983	3.9%
CAT	\$1,614	\$55,736	\$57,350	1.2%
CCNO	\$31,386	\$85,919	\$117,305	2.5%
CCSS	\$4,593	\$437,310	\$441,903	9.4%
COCOA	\$19,102	\$271,958	\$291,060	6.2%
DCSSD	\$12,368	\$177,729	\$190,097	4.0%
HCSCS	\$24,886	\$10,596	\$35,482	0.8%
KLCCOA	\$34,579	\$104,432	\$139,011	2.9%
LCOG	\$11,182	\$434,858	\$446,040	9.5%
MCADVDS	\$1,059	\$671,940	\$672,999	14.3%
MCOACS	\$24,283	\$37,162	\$61,445	1.3%
NWSDS	\$11,225	\$627,348	\$638,573	13.5%
OCWCOG	\$9,691	\$315,678	\$325,368	6.9%
RVCOG	\$10,863	\$441,907	\$452,770	9.6%
SCBEC	\$7,917	\$145,414	\$153,331	3.3%
WCDAVS	\$1,779	\$505,225	\$507,003	10.8%
Total Allocation	\$235,736	\$4,478,984	\$4,714,720	100%



**AAA 2021-2024
ARP FUNDING ALLOCATION**

American Rescue Plan (ARP) Title III B Support Services; Grant Number: 2101ORSSC6-00	Total Allocation	Factor	FFY	FFY21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2021-2024 Award (Federal Fiscal Year)	6,106,790	100%		6,106,790		6,106,790
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	6,106,790	-	6,106,790
Fund Admin Allocation		5.00%	-	(305,340)	-	(305,340)
Subtotal			-	5,801,450	-	5,801,450
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)		25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)		100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)		75%				-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			-	5,801,450	-	5,801,450
Elder Abuse Prevention Training						-
Total Allocation						5,801,450

Order of Allocation:			
III-B Base Allocation	55,000	16	880,000
Allocation by Land Area		5.00%	246,073
Allocation by Population		95.00%	4,675,377
Total Allocation			5,801,450

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total IIIB Support Services Allocation	Percent of Allocation Received
CAPECO	\$55,000	\$30,491	\$163,753	\$249,244	4.3%
CAT	\$55,000	\$1,685	\$61,261	\$117,946	2.0%
CCNO	\$55,000	\$32,762	\$88,692	\$176,453	3.0%
CCSS	\$55,000	\$4,795	\$490,081	\$549,876	9.5%
COCOA	\$55,000	\$19,940	\$285,410	\$360,350	6.2%
DCSSD	\$55,000	\$12,910	\$178,850	\$246,761	4.3%
HCSCS	\$55,000	\$25,977	\$10,984	\$91,961	1.6%
KLCCOA	\$55,000	\$36,095	\$105,836	\$196,932	3.4%
LCOG	\$55,000	\$11,672	\$453,349	\$520,022	9.0%
MCADVDS	\$55,000	\$1,106	\$702,210	\$758,316	13.1%
MCOACS	\$55,000	\$25,347	\$36,965	\$117,312	2.0%
NWSDS	\$55,000	\$11,717	\$646,081	\$712,799	12.3%
OCWCOG	\$55,000	\$10,115	\$324,713	\$389,828	6.7%
RVCOG	\$55,000	\$11,339	\$446,404	\$512,743	8.8%
SCBEC	\$55,000	\$8,264	\$146,100	\$209,364	3.6%
WCDAVS	\$55,000	\$1,857	\$534,686	\$591,543	10.2%
Total Allocation	\$880,000	\$246,073	\$4,675,377	\$5,801,450	100%



**AAA 2021-2024
ARP FUNDING ALLOCATION**

American Rescue Plan (ARP) Title III C-1 Congregate Meals: Grant Number: 2101ORCMC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2021-2024 Award (Federal Fiscal Year)	3,982,689	100%		3,982,689		3,982,689
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	3,982,689	-	3,982,689
Fund Admin Allocation		5.00%	-	(199,134)	-	(199,134)
Subtotal			-	3,783,555	-	3,783,555

Elder Abuse Prevention Training

Total Allocation

3,783,555

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	3,783,555
Total Allocation			3,783,555

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$32,000)	Total IIC1 Congregate Meals Allocation (After Adjustment)	Percent of Allocation
CAPECO	\$132,517	\$132,517	(\$811)	\$131,706	3.5%
CAT	\$49,576	\$49,576	(\$304)	\$49,272	1.3%
CCNO	\$71,774	\$71,774	(\$439)	\$71,334	1.9%
CCSS	\$396,599	\$396,599	(\$2,428)	\$394,171	10.4%
COCOA	\$230,969	\$230,969	(\$1,414)	\$229,554	6.1%
DCSSD	\$144,735	\$144,735	(\$886)	\$143,849	3.8%
HCSCS	\$8,889	\$8,889	\$23,111	\$32,001	0.8%
KLCCOA	\$85,648	\$85,648	(\$524)	\$85,124	2.2%
LCOG	\$366,874	\$366,874	(\$2,246)	\$364,627	9.6%
MCADVDS	\$568,265	\$568,265	(\$3,479)	\$564,785	14.9%
MCOACS	\$29,914	\$29,914	(\$183)	\$29,732	0.8%
NWSDS	\$522,842	\$522,842	(\$3,201)	\$519,641	13.7%
OCWCOG	\$262,774	\$262,774	(\$1,609)	\$261,164	6.9%
RVCOG	\$361,253	\$361,253	(\$2,212)	\$359,041	9.5%
SCBEC	\$118,231	\$118,231	(\$724)	\$117,507	3.1%
WCDAVS	\$432,696	\$432,696	(\$2,649)	\$430,045	11.4%
Total Allocation	\$3,783,555	\$3,783,555	0	\$3,783,555	100%



AAA 2021-2024 ARP FUNDING ALLOCATION

American Rescue Plan (ARP) Title III C-2 Home Delivered Meals: Grant Number: 2101ORHDC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2022 Award (Federal Fiscal Year 2022)	5,974,034	100%		5,974,034		5,974,034
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	5,974,034	-	5,974,034
Fund Admin Allocation		5.00%	-	(298,702)	-	(298,702)
Subtotal			-	5,675,332	-	5,675,332
Total Allocation						5,675,332

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area	0.00%	-	-
Allocation by Population	100.00%	5,675,332	-
Total Allocation			5,675,332

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$198,776	198,776	\$0.00	198,776	3.5%
CAT	\$74,364	74,364	\$0.00	74,364	1.3%
CCNO	\$107,661	107,661	\$0.00	107,661	1.9%
CCSS	\$594,898	594,898	\$0.00	594,898	10.5%
COCOA	\$346,453	346,453	\$0.00	346,453	6.1%
DCSSD	\$217,102	217,102	\$0.00	217,102	3.8%
HCSCS	\$13,333	13,333	\$0.00	13,333	0.2%
KLCCOA	\$128,472	128,472	\$0.00	128,472	2.3%
LCOG	\$550,310	550,310	\$0.00	550,310	9.7%
MCADVDS	\$852,397	852,397	\$0.00	852,397	15.0%
MCOACS	\$44,871	44,871	\$0.00	44,871	0.8%
NWSDS	\$784,263	784,263	\$0.00	784,263	13.8%
OCWCOG	\$394,161	394,161	\$0.00	394,161	6.9%
RVCOG	\$541,880	541,880	\$0.00	541,880	9.5%
SCBEC	\$177,347	177,347	\$0.00	177,347	3.1%
WCDAVS	\$649,044	649,044	\$0.00	649,044	11.4%
Total Allocation	\$5,675,332	\$5,675,332	\$0.00	\$5,675,332	100%



AAA 2021-2024 ARP FUNDING ALLOCATION

American Rescue Plan {ARP} Title III D Preventive Health: Grant Number: 2101ORPHC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2021-24 Award (Federal Fiscal Year)	584,128	100%		584,128		584,128
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	584,128	-	584,128
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			-	584,128	-	584,128
Elder Abuse Prevention Training						-
Total Allocation						584,128

Order of Allocation:			
III-D Base Allocation (\$1,500/year)	3,000	16	48,000
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	536,128
Total Allocation			584,128

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IID Health Promotion Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$19,069	\$22,069	3.8%
CAT	\$3,000	\$6,048	\$9,048	1.5%
CCNO	\$3,000	\$9,961	\$12,961	2.2%
CCSS	\$3,000	\$47,054	\$50,054	8.6%
COCOA	\$3,000	\$31,013	\$34,013	5.8%
DCSSD	\$3,000	\$21,516	\$24,516	4.2%
HCSCS	\$3,000	\$1,251	\$4,251	0.7%
KLCCOA	\$3,000	\$12,783	\$15,783	2.7%
LCOG	\$3,000	\$49,406	\$52,406	9.0%
MCADVDS	\$3,000	\$84,612	\$87,612	15.0%
MCOACS	\$3,000	\$4,885	\$7,885	1.3%
NWSDS	\$3,000	\$76,777	\$79,777	13.7%
OCWCOG	\$3,000	\$36,736	\$39,736	6.8%
RVCOG	\$3,000	\$54,401	\$57,401	9.8%
SCBEC	\$3,000	\$17,711	\$20,711	3.5%
WCDAVS	\$3,000	\$62,905	\$65,905	11.3%
Total Allocation	\$48,000	\$536,128	\$584,128	100%



AAA 2021-2024 ARP FUNDING ALLOCATION

American Rescue Plan {ARP} Title III E Caregiver Support: Grant Number:2101ORFCC6-00	Total Allocation	Factor	FFY	FFY 21-24	FFY2023	2021-2024 Portion
Award (Federal Fiscal Year)		25%	-			-
2021-2024 Award (Federal Fiscal Year)	1,914,404	100%		1,914,404		1,914,404
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	1,914,404	-	1,914,404
Fund Admin Allocation		5.00%	-	(95,720)	-	(95,720)
Subtotal			-	1,818,684	-	1,818,684
Total Allocation						1,818,684
Order of Allocation:						
III-E Base Allocation	-	-				-
Allocation by Land Area		5.00%				90,934
Allocation by Population		95.00%				1,727,750
Total Allocation						1,818,684

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total III E Caregiver Services Allocation	Percent of Allocation Received
CAPECO	\$11,268	\$60,089	\$71,356	3.9%
CAT	\$623	\$21,500	\$22,123	1.2%
CCNO	\$12,107	\$33,143	\$45,250	2.5%
CCSS	\$1,772	\$168,690	\$170,462	9.4%
COCOA	\$7,369	\$104,907	\$112,275	6.2%
DCSSD	\$4,771	\$68,558	\$73,329	4.0%
HCSCS	\$9,600	\$4,087	\$13,687	0.8%
KLCCOA	\$13,339	\$40,284	\$53,623	2.9%
LCOG	\$4,313	\$167,745	\$172,058	9.5%
MCADVDS	\$409	\$259,198	\$259,607	14.3%
MCOACS	\$9,367	\$14,335	\$23,702	1.3%
NWSDS	\$4,330	\$241,997	\$246,327	13.5%
OCWCOG	\$3,738	\$121,771	\$125,509	6.9%
RVCOG	\$4,190	\$170,464	\$174,654	9.6%
SCBEC	\$3,054	\$56,093	\$59,147	3.3%
WCDAVS	\$686	\$194,888	\$195,574	10.8%
Total Allocation	\$90,934	\$1,727,750	\$1,818,684	100%



AAA 2021-2024 ARP FUNDING ALLOCATION

American Rescue Plan (ARP){SLFRF} Home Delivered Meals:	Total Allocation	Factor	FFY	FFY 21-24	FFY	2021-2024 Portion
Award (Federal Fiscal Year) (Federal Fiscal Year 2022)	1,500,000	25%	-	1,500,000	-	-
Award (Federal Fiscal Year)		100%				1,500,000
Award (Federal Fiscal Year)		75%				-
Subtotal			-	1,500,000	-	1,500,000
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			-	1,500,000	-	1,500,000
Total Allocation						1,500,000
Order of Allocation:						
Base Allocation	-	-	-	-	-	-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				1,500,000
Total Allocation						1,500,000

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$52,537	52,537	\$0.00	52,537	3.5%
CAT	\$19,654	19,654	\$0.00	19,654	1.3%
CCNO	\$28,455	28,455	\$0.00	28,455	1.9%
CCSS	\$157,233	157,233	\$0.00	157,233	10.5%
COCOA	\$91,568	91,568	\$0.00	91,568	6.1%
DCSSD	\$57,381	57,381	\$0.00	57,381	3.8%
HCSCS	\$3,524	3,524	\$0.00	3,524	0.2%
KLCCOA	\$33,955	33,955	\$0.00	33,955	2.3%
LCOG	\$145,448	145,448	\$0.00	145,448	9.7%
MCADVDS	\$225,290	225,290	\$0.00	225,290	15.0%
MCOACS	\$11,859	11,859	\$0.00	11,859	0.8%
NWSDS	\$207,282	207,282	\$0.00	207,282	13.8%
OCWCOG	\$104,178	104,178	\$0.00	104,178	6.9%
RVCOG	\$143,220	143,220	\$0.00	143,220	9.5%
SCBEC	\$46,873	46,873	\$0.00	46,873	3.1%
WCDAVS	\$171,543	171,543	\$0.00	171,543	11.4%
Total Allocation	\$1,500,000	\$1,500,000	\$0.00	\$1,500,000	100%



**AAA 2021-2024
ARP FUNDING ALLOCATION**

Expanding Access to COVID-19 Vaccines via the Aging Network Award Authority: Grant Number: 2101ORVAC5-00	Total Allocation	Factor	FFY	FFY21-22	FFY	2021-2022 Portion
Award (Federal Fiscal Year)		25%	-			-
2021-2024 Award (Federal Fiscal Year)	667,117	100%		667,117		667,117
Award (Federal Fiscal Year)		75%			-	-
Subtotal			-	667,117	-	667,117
Fund Admin Allocation		5.00%	-	(33,356)	-	(33,356)
Subtotal			-	633,761	-	633,761
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)		25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)		100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)		75%				-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			-	633,761	-	633,761
Elder Abuse Prevention Training						-
Total Allocation						633,761

Order of Allocation:		
III-B Base Allocation	16	-
Allocation by Land Area	5.00%	31,688
Allocation by Population	95.00%	602,073
Total Allocation		633,761

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total IIIB Support Services Allocation	Percent of Allocation Received
CAPECO	\$0	\$3,926	\$21,087	\$25,014	3.9%
CAT	\$0	\$217	\$7,889	\$8,106	1.3%
CCNO	\$0	\$4,219	\$11,421	\$15,640	2.5%
CCSS	\$0	\$617	\$63,110	\$63,728	10.1%
COCOA	\$0	\$2,568	\$36,754	\$39,322	6.2%
DCSSD	\$0	\$1,663	\$23,032	\$24,694	3.9%
HCSCS	\$0	\$3,345	\$1,414	\$4,760	0.8%
KLCCOA	\$0	\$4,648	\$13,629	\$18,277	2.9%
LCOG	\$0	\$1,503	\$58,380	\$59,883	9.4%
MCADVDS	\$0	\$142	\$90,427	\$90,570	14.3%
MCOACS	\$0	\$3,264	\$4,760	\$8,024	1.3%
NWSDS	\$0	\$1,509	\$83,199	\$84,708	13.4%
OCWCOG	\$0	\$1,303	\$41,815	\$43,118	6.8%
RVCOG	\$0	\$1,460	\$57,486	\$58,946	9.3%
SCBEC	\$0	\$1,064	\$18,814	\$19,878	3.1%
WCDAYS	\$0	\$239	\$68,854	\$69,093	10.9%
Total Allocation	\$0	\$31,688	\$602,073	\$633,761	100%

Title VII A Ombudsman Activity	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Alloc	
2021 Award (Federal Fiscal Year 2021)	251,436	25%	62,859			62,859	
2022 Award (Federal Fiscal Year 2022)	264,217	100%		264,217		264,217	
2023 Award (Federal Fiscal Year 2023)	264,217	75%			198,163	198,163	525,239
CARES-Actual Carry Forward - (Budget Period: April 1, 2020 - Sept 30, 2022)	72,035	100%		72,035		72,035	
American Rescue Plan (ARP) - (Budget: April 1, 2021 - Sept 30, 2024)		100%		132,756		132,756	
LOC5-CRRSA Act, 2021 Funding - (Budget: April 1, 2021 - Sept 30, 2022)		100%		53,369		53,369	
LOC6-American Rescue Plan (ARP) for LTCO SSA Title XX - (Budget: Aug 1, 2022 - Sept 30, 2025)		100%		240,523		240,523	
Subtotal			62,859	762,900	198,163	1,023,922	
Fund Admin Allocation		0.00%	-	-	-	-	
Subtotal			62,859	762,900	198,163	1,023,922	1,023,922
Title III funds (As per OAA 703(a)(2)(C)(ii) equal to FFY 2019 allocation)							15% Req. Match
(Federal Fiscal Year 2021)	56,914	25%	14,228			14,228	\$2,134
(Federal Fiscal Year 2022)	56,914	100%		56,914		56,914	\$8,537
(Federal Fiscal Year 2023)	56,914	75%			42,685	42,685	\$6,403
Subtotal			14,228	56,914	42,685	113,827	
TOTAL			77,087	819,814	240,848	1,137,749	\$17,074

Total LTC Ombudsman/CARES-COVID-19

1,137,749

Adjustments:	21-23 Total	1,137,749	
"Get Care" System costs - \$1,500 per month.		(36,905.25)	1,100,843.75
Contract NTE Total:		1,100,843.75	



AAA 2021-2023 FUNDING ALLOCATION

Title VII B Elder Abuse Prevention & Awareness	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2023)	56,795	25%	14,199			14,199
2022 Award (Federal Fiscal Year 2022)	56,795	100%		56,795		56,795
2023 Award (Federal Fiscal Year 2023)	56,795	75%			42,596	42,596
Subtotal			14,199	56,795	42,596	113,590
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Elder Abuse Prevention Training						(11,958)
Total Allocation						101,632
Order of Allocation:						
Title VII-B Base Allocation	1,000	16				16,000
Allocation by Land Area		5.00%				4,282
Allocation by Population		95.00%				81,350
Total Allocation						101,632

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total VIIB Abuse Prevention/ Neglect/ Exploitation Prevention Allocation	Percent of Allocation Received
CAPECO	\$1,000	\$531	\$2,849	4,380	4.3%
CAT	\$1,000	\$29	\$1,066	2,095	2.1%
CCNO	\$1,000	\$570	\$1,543	3,113	3.1%
CCSS	\$1,000	\$83	\$8,527	9,611	9.5%
COCOA	\$1,000	\$347	\$4,966	6,313	6.2%
DCSSD	\$1,000	\$225	\$3,112	4,337	4.3%
HCSCS	\$1,000	\$452	\$191	1,643	1.6%
KLCCOA	\$1,000	\$628	\$1,842	3,470	3.4%
LCOG	\$1,000	\$203	\$7,888	9,091	8.9%
MCADVDS	\$1,000	\$19	\$12,218	13,237	13.0%
MCOACS	\$1,000	\$441	\$643	2,084	2.1%
NWSDS	\$1,000	\$204	\$11,242	12,445	12.2%
OCWCOG	\$1,000	\$176	\$5,650	6,826	6.7%
RVCOG	\$1,000	\$197	\$7,767	8,965	8.8%
SCBEC	\$1,000	\$144	\$2,542	3,686	3.6%
WCDAVS	\$1,000	\$32	\$9,303	10,336	10.2%
Total Allocation	\$16,000	\$4,282	\$81,350	\$101,632	100%

AAA 2021-2023 FUNDING ALLOCATION

AAA	OAA Title III-B	OAA Title III-C1	OAA Title III-C2	OAA Title III-D	OAA Title III-E	OAA Title VII-B	Total
CAPECO	\$45,143	\$26,701	\$43,873	\$66	\$70,003	\$679	\$186,466
CAT	\$1,916	\$4,436	\$5,392	\$20	\$2,847	\$0	\$14,611
CCNO	\$153,476	\$103,288	\$18,220	\$15,025	\$86,661	\$3	\$376,673
CCSS	\$477,690	\$36,576	\$223,575	\$40,792	\$26,089	\$17,619	\$822,341
COCOA	\$9,194	\$20,440	\$24,843	\$100	\$23,874	\$0	\$78,451
DCSSD	\$83,541	\$53,542	\$16,375	\$30,371	\$164,103	\$3,790	\$351,722
HCSCS	\$6,580	\$1	\$1,035	\$1,112	\$7,685	\$0	\$16,413
KLCCOA	\$17,805	\$105,038	\$109,516	\$42	\$35,680	\$0	\$268,081
LCOG	\$14,509	\$35,288	\$77,221	\$39,603	\$261,170	\$5,444	\$433,235
MCADVSD	\$293,960	\$138,689	\$64,704	\$314	\$97,749	\$10,178	\$605,594
MCOACS	\$54,345	\$2,813	\$11,163	\$16,054	\$38,656	\$959	\$123,990
NWSDS	\$719,685	\$375,964	\$94,514	\$22,733	\$285,623	\$36,473	\$1,534,992
OCWCOG	\$277,818	\$24,536	\$29,717	\$16,919	\$14,105	\$2,672	\$365,767
RVCOG	\$51,596	\$363,670	\$319,304	\$15,503	\$182,642	\$4,868	\$937,583
SCBEC	\$94,705	\$167,622	\$17,467	\$10,606	\$55,035	\$0	\$345,435
WCDAVS	\$150,715	\$303,559	\$140,200	\$15,633	\$235,328	\$4,897	\$850,332
TOTAL	\$2,452,678	\$1,762,163	\$1,197,119	\$224,893	\$1,587,250	\$87,582	\$7,311,686



AAA 2021-2023 FUNDING ALLOCATION

AAA	FFCRA Title III-C1	FFCRA Title III-C2	CARES Title III-B	CARES Title III-C	CARES Title III-E	HDC5 Title IIC2	Total	AAA Response
CAPECO	-	31,405	126,361	\$83,418	\$52,070	\$14,686	\$307,940	FY 21-Final
CAT	-	-	-	-	-	\$12,245	\$12,245	OFS Estimate
CCNO	-	-	-	-	-	-	\$0	✓
CCSS	-	-	\$44,098	\$78,550	\$66,144	\$230,575	\$419,368	OFS Estimate
COCOA	-	-	-	-	-	\$132,676	\$132,676	✓
DCSSD	-	-	-	-	-	\$0	\$0	✓
HCSCS	-	-	-	-	-	-	\$0	✓
KLCCOA	-	-	-	-	-	-	\$0	✓
LCOG	-	-	-	-	-	\$84,950	\$84,950	✓
MCADVSD	-	-	\$150,000	-	\$29,920	\$0	\$179,920	✓
MCOACS	-	-	-	-	-	18,258.0000	\$18,258	✓
NWSDS	-	-	-	-	-	-	\$0	✓
OCWCOG	\$3,744	\$8,158	\$14,990	\$22,514	\$18,007	\$157,101	\$224,514	OFS Estimate
RVCOG	-	-	-	-	-	\$213,468	\$213,468	✓
SCBEC	\$1,755	\$3,509	\$33,018	\$97,157	\$2,232	\$73,646	\$211,317	FY 21-Final
WCDAVS	\$5,908	\$11,815	-	\$449,010	-	\$247,933	\$714,666	✓
TOTAL	\$11,407	\$54,887	\$368,467	\$730,649	\$168,373	\$1,185,538	\$2,519,322	



AAA 2021-2023 FUNDING ALLOCATION

Nutrition Services Incentive Program (NSIP) (Disbursal based on total NSIP-eligible meals delivered during FY 2019)	Total Allocation	Factor	FFY2021	FFY2021	FFY2022	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	1,590,513	25%	397,628			397,628
2022 Award (Federal Fiscal Year 2022)	1,734,134	100%		1,734,134		1,734,134
2023 Award (Federal Fiscal Year 2023)	1,734,134	75%			1,300,601	1,300,601
Subtotal			397,628	1,734,134	1,300,601	3,432,363
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			397,628	1,734,134	1,300,601	3,432,363
Elder Abuse Prevention Training						-
Total Allocation						3,432,363
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Meals (based on number of meals served in prior year)		100.00%				3,432,363
Total Allocation						3,432,363

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total District Meals Served	Total NSIP Allocation	Percent of Allocation Received
CAPECO	\$0	\$0	\$160,296	160,296	4.7%
CAT	\$0	\$0	\$83,936	83,936	2.4%
CCNO	\$0	\$0	\$131,123	131,123	3.8%
CCSS	\$0	\$0	\$329,166	329,166	9.6%
COCOA	\$0	\$0	\$153,985	153,985	4.5%
DCSSD	\$0	\$0	\$96,548	96,548	2.8%
HCSCS	\$0	\$0	\$18,486	18,486	0.5%
KLCCOA	\$0	\$0	\$130,609	130,609	3.8%
LCOG	\$0	\$0	\$271,624	271,624	7.9%
MCADVDS	\$0	\$0	\$758,440	758,440	22.1%
MCOACS	\$0	\$0	\$23,802	23,802	0.7%
NWSDS	\$0	\$0	\$383,754	383,754	11.2%
OCWCOG	\$0	\$0	\$221,081	221,081	6.4%
RVCOG	\$0	\$0	\$286,689	286,689	8.4%
SCBEC	\$0	\$0	\$173,944	173,944	5.1%
WCDAVS	\$0	\$0	\$208,880	208,880	6.1%
Total Allocation	\$0	\$0	\$3,432,363	\$3,432,363	100%

AAA 2021-23 FUNDING ALLOCATION

Nutrition Services Incentive Program (NSIP) NSIP is not eligible for carry-forward and should always be fully expended. Four AAAs failed to do this; funds will be disbursed to all 17 AAAs.	Total Allocation	Factor	Total to Distribute		
Unspent NSIP from 2019-2021	(342,840)	100%	(342,840)	-	(342,840)
				-	(342,840)
				-	(342,840)
Subtotal				-	(342,840)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-		-	-	-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-		-	-	-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-		-	-	-
Subtotal Abuse Prevention and Awareness			-	-	-
Subtotal			-	-	(342,840)
Elder Abuse Prevention Training				-	-
Total Allocation					(342,840)

Allocation by Meals (based on number of meals served in 2019)
Total Allocation

100.00%

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Total NSIP Allocation	Percent of Allocation Received
CAPECO	\$0	\$0	-\$20,443	6.0%
CAT	\$0	\$0	-\$8,889	2.6%
CCNO	\$0	\$0	-\$12,377	3.6%
CCSS	\$0	\$0	-\$29,811	8.7%
COCOA	\$0	\$0	-\$15,101	4.4%
DCSSD	\$0	\$0	-\$10,055	2.9%
HCSCS	\$0	\$0	-\$1,758	0.5%
KLCCOA	\$0	\$0	-\$12,131	3.5%
LCOG	\$0	\$0	-\$25,712	7.5%
MCADVDS	\$0	\$0	-\$77,644	22.6%
MCOACS	\$0	\$0	-\$2,061	0.6%
NWSDS	\$0	\$0	-\$34,176	10.0%
OCWCOG	\$0	\$0	-\$17,597	5.1%
RVCOG	\$0	\$0	-\$28,177	8.2%
SCBEC	\$0	\$0	-\$17,648	5.1%
WCDAYS	\$0	\$0	-\$29,260	8.5%
Total Allocation	\$0	\$0	-\$342,840	100%



AAA 2021-2023 FUNDING ALLOCATION

Special Purpose Appropriation (SPA) Continued OAA Sequestration Mitigation (Disbursement methodology used - AAA Percentage of Total OAA allocation)	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	\$1,076,991	25%	\$269,248			\$269,248
2022 Award (Federal Fiscal Year 2022)	\$1,076,991	100%		\$1,076,991		\$1,076,991
2022 Award (Federal Fiscal Year 2022)	\$1,076,991	75%			\$807,743	\$807,743
Subtotal			\$269,248	\$1,076,991	\$807,743	\$2,153,982
SUA Admin Allocation		5.00%	-\$13,462	-\$53,850	-\$40,387	-\$107,699
Subtotal			\$255,786	\$1,023,141	\$767,356	\$2,046,283
Total Allocation						\$2,046,283

Order of Allocation:

III-B Base Allocation	16	\$0
Allocation by Land Area		\$0
Allocation by Population		\$2,046,283
Total Allocation		\$2,046,283

AAA	Total Sequestration Mitigation Allocation	Percent of Allocation Received
CAPECO	\$ 71,670	3.5%
CAT	\$ 26,812	1.3%
CCNO	\$ 38,818	1.9%
CCSS	\$ 214,495	10.5%
COCOA	\$ 124,916	6.1%
DCSSD	\$ 78,278	3.8%
HCSCS	\$ 4,807	0.2%
KLCCOA	\$ 46,322	2.3%
LCOG	\$ 198,418	9.7%
MCADVDS	\$ 307,338	15.0%
MCOACS	\$ 16,179	0.8%
NWSDS	\$ 282,772	13.8%
OCWCOG	\$ 142,118	6.9%
RVCOG	\$ 195,379	9.5%
SCBEC	\$ 63,944	3.1%
WCDAVS	\$ 234,017	11.4%
Total Allocation	\$ 2,046,283	100%

Oregon Project Independence - OPI 60+, Alzheimer/Dementia	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	10,427,888	25%	2,606,972			2,606,972
2022 Award (Federal Fiscal Year 2022)	10,427,888	100%		10,427,888		10,427,888
2023 Award (Federal Fiscal Year 2023)	10,427,887	75%			7,820,915	7,820,915
Subtotal			2,606,972	10,427,888	7,820,915	20,855,775
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			2,606,972	10,427,888	7,820,915	20,855,775
Total Allocation						20,855,775

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area		5.00%	1,042,789
Allocation by Population		95.00%	19,812,986
Total Allocation			20,855,775

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI Services to 60+, Alz/Dem Allocation	Percent of Allocation Received
CAPECO	\$129,212	\$693,940	\$823,152	3.9%
CAT	\$7,141	\$259,608	\$266,749	1.3%
CCNO	\$138,835	\$375,851	\$514,686	2.5%
CCSS	\$20,319	\$2,076,833	\$2,097,152	10.1%
COCOA	\$84,499	\$1,209,491	\$1,293,990	6.2%
DCSSD	\$54,711	\$757,920	\$812,631	3.9%
HCSCS	\$110,084	\$46,546	\$156,630	0.8%
KLCCOA	\$152,962	\$448,506	\$601,468	2.9%
LCOG	\$49,464	\$1,921,173	\$1,970,637	9.4%
MCADVDS	\$4,686	\$2,975,775	\$2,980,461	14.3%
MCOACS	\$107,416	\$156,647	\$264,063	1.3%
NWSDS	\$49,654	\$2,737,919	\$2,787,573	13.4%
OCWCOG	\$42,867	\$1,376,046	\$1,418,913	6.8%
RVCOG	\$48,053	\$1,891,740	\$1,939,794	9.3%
SCBEC	\$35,021	\$619,131	\$654,152	3.1%
WCDAVS	\$7,868	\$2,265,857	\$2,273,725	10.9%
Total Allocation	\$1,042,792	\$19,812,983	\$20,855,776	100%

NWSDS to Pilot (200,000)
Adj total: 20,655,776

AAA 2021-2023 FUNDING ALLOCATION

Oregon Project Independence OPI for 19-59 years of age	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	3,111,000	25%	777,750			777,750
2022 Award (Federal Fiscal Year 2022)	3,111,000	100%		3,111,000		3,111,000
2023 Award (Federal Fiscal Year 2023)	3,111,000	75%			2,333,250	2,333,250
Subtotal			777,750	3,111,000	2,333,250	6,222,000
Fund Admin Allocation		5.00%	(38,888)	(155,550)	(116,663)	(311,101)
Subtotal			738,862	2,955,450	2,216,587	5,910,899
Total Allocation						5,910,899

Order of Allocation:			
Base Allocation	-		-
Allocation by Land Area		5.00%	295,545
Allocation by Population		95.00%	5,615,354
Total Allocation			5,910,899

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI 19-59 Services Allocation	Percent of Allocation Received
CAPECO	\$115,092	\$281,099	\$396,191	6.7%
CAT	\$0	\$0	\$0	0.0%
CCNO	\$0	\$0	\$0	0.0%
CCSS	\$0	\$0	\$0	0.0%
COCOA	\$0	\$0	\$0	0.0%
DCSSD	\$0	\$0	\$0	0.0%
HCSCS	\$0	\$0	\$0	0.0%
KLCCOA	\$0	\$0	\$0	0.0%
LCOG	\$44,059	\$778,222	\$822,281	13.9%
MCADVDS	\$4,174	\$1,205,418	\$1,209,591	20.5%
MCOACS	\$0	\$0	\$0	0.0%
NWSDS	\$44,228	\$1,109,067	\$1,153,295	19.5%
OCWCOG	\$38,182	\$557,404	\$595,586	10.1%
RVCOG	\$42,802	\$766,300	\$809,101	13.7%
SCBEC	\$0	\$0	\$0	0.0%
WCDAVS	\$7,008	\$917,846	\$924,854	15.6%
Total Allocation	\$295,545	\$5,615,354	\$5,910,899	100%

NWSDS from OPI Reg \$200,000
\$6,110,899

Service Equity Allocation	Total Allocation	Factor	FFY2021	FFY2022	FFY2023	2021-2023 Portion
2021 Award (Federal Fiscal Year 2021)	1,250,000	25%	312,500			312,500
2022 Award (Federal Fiscal Year 2022)	1,250,000	100%		1,250,000		1,250,000
2023 Award (Federal Fiscal Year 2023)	1,250,000	75%			937,500	937,500
Subtotal			312,500	1,250,000	937,500	2,500,000
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			312,500	1,250,000	937,500	2,500,000
Total Allocation						2,500,000

Order of Allocation:						
Base Allocation	75,000		16			1,200,000
Allocation by Land Area			5.00%			65,000
Allocation by Population			95.00%			1,235,000
Total Allocation						2,500,000

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total Service Equity Allocation	Percent of Allocation Received
CAPECO	\$75,000	\$8,054	\$43,255	\$126,309	5.1%
CAT	\$75,000	\$445	\$16,182	\$91,627	3.7%
CCNO	\$75,000	\$8,654	\$23,428	\$107,082	4.3%
CCSS	\$75,000	\$1,267	\$129,455	\$205,722	8.2%
COCOA	\$75,000	\$5,267	\$75,391	\$155,658	6.2%
DCSSD	\$75,000	\$3,410	\$47,243	\$125,653	5.0%
HCSCS	\$75,000	\$6,862	\$2,901	\$84,763	3.4%
KLCCOA	\$75,000	\$9,535	\$27,957	\$112,492	4.5%
LCOG	\$75,000	\$3,083	\$119,752	\$197,835	7.9%
MCADVDS	\$75,000	\$292	\$185,490	\$260,782	10.4%
MCOACS	\$75,000	\$6,696	\$9,764	\$91,460	3.7%
NWSDS	\$75,000	\$3,095	\$170,662	\$248,757	10.0%
OCWCOG	\$75,000	\$2,672	\$85,773	\$163,445	6.5%
RVCOG	\$75,000	\$2,995	\$117,918	\$195,913	7.8%
SCBEC	\$75,000	\$2,183	\$38,592	\$115,775	4.6%
WCDAVS	\$75,000	\$490	\$141,237	\$216,727	8.7%
Total Allocation	\$1,200,000	\$65,000	\$1,235,000	\$2,500,000	100%

Note: OPI IFF percentages used to calculate AAA allocations.
Funding Source: State General Funds

AAA	County	60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Population	65+ Poverty Population (ACS 2020 est)	Total Population	70+ & Minor Econ (2020 est)	Land Area Sq. Mi (2010)	75+ 65+Min Pov
NWSDS	Clatsop	2,697	3,003	2,473	1,647	985	1,081	11,886	3,713	556	595	16,750	7,338	829	4,864
NWSDS	Marion	20,026	17,433	14,990	11,247	7,415	6,654	77,766	25,317	6,682	3,667	113,432	50,656	1,182	35,666
NWSDS	Polk	4,751	4,686	4,118	3,151	2,040	1,748	20,494	6,939	1,291	983	29,706	13,330	741	9,213
NWSDS	Tillamook	2,415	2,453	1,930	1,262	782	656	9,499	2,701	396	320	12,916	5,347	1,103	3,417
NWSDS	Yamhill	7,187	6,499	4,977	3,539	2,212	2,603	27,017	8,354	1,706	1,277	38,355	16,315	716	11,337
	AAA total	37,077	34,074	28,488	20,847	13,434	12,743	146,663	47,024	10,631	6,842	211,160	92,985	4,571	64,497
CCSS	Clackama	36,802	32,245	23,267	13,236	7,728	7,367	120,646	28,331	6,230	4,967	160,174	62,795	1,870	39,528
CAT	Columbia	4,295	3,714	2,920	1,906	1,051	1,055	14,941	4,012	585	484	20,022	8,001	657	5,081
MCADS	Multnom	45,327	40,688	30,795	18,730	11,147	11,740	158,425	41,616	19,387	10,076	229,504	101,874	431	71,079
WCDAV	Washingt	35,205	29,127	22,689	14,808	9,523	10,556	121,909	34,888	13,277	4,679	174,752	75,532	724	52,844
OCWCO	Benton	5,341	5,618	4,635	3,166	1,940	2,119	22,819	7,225	1,122	920	32,086	13,902	676	9,267
OCWCO	Lincoln	4,380	4,778	4,151	2,788	1,574	1,341	19,012	5,703	1,054	906	26,674	11,814	980	7,663
OCWCO	Linn	8,357	7,709	6,692	4,807	3,182	2,689	33,435	10,678	1,605	1,648	47,366	20,623	2,290	13,931
	AAA total	18,078	18,105	15,478	10,760	6,696	6,149	75,266	23,605	3,781	3,474	106,126	46,338	3,946	30,860
LCOG	Lane	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035	4,553	41,504
DCSDS	Douglas	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167	5,036	18,075
SCBEC	Coos	5,115	5,371	4,557	3,364	2,176	1,858	22,442	7,398	1,384	1,626	32,850	14,965	1,596	10,408
SCBEC	Curry	2,358	2,668	2,193	1,504	914	794	10,430	3,212	607	651	14,900	6,662	1,627	4,470
	AAA total	7,473	8,039	6,750	4,868	3,090	2,652	32,872	10,610	1,991	2,277	47,750	21,628	3,224	14,878
RVCOG	Jackson	15,852	16,052	13,162	9,708	6,832	6,879	68,484	23,418	3,716	3,899	99,517	44,195	2,784	31,033
RVCOG	Josephine	7,141	7,299	6,356	4,698	3,103	3,118	31,715	10,919	1,622	2,126	46,382	21,023	1,640	14,667
	AAA total	22,993	23,351	19,518	14,406	9,935	9,996	100,199	34,337	5,338	6,025	145,899	65,218	4,423	45,700
COCOA	Crook	1,978	2,205	1,807	1,297	794	693	8,773	2,784	337	241	12,135	5,168	2,979	3,362
COCOA	Deschutes	13,041	13,096	10,098	6,857	4,360	4,278	51,729	15,495	1,913	2,450	71,587	29,955	3,018	19,858
COCOA	Jefferson	1,812	1,705	1,368	876	574	390	6,726	1,840	696	297	9,559	4,201	1,781	2,833
	AAA total	16,831	17,006	13,272	9,029	5,728	5,361	67,228	20,119	2,946	2,988	93,281	39,325	7,778	26,053
KLCCO	Klamath	4,999	5,152	4,267	3,055	1,907	1,593	20,973	6,555	1,542	1,368	30,438	13,732	5,941	9,465
KLCCO	Lake	704	733	564	427	251	200	2,879	878	142	254	4,153	1,838	8,139	1,274
	AAA total	5,703	5,884	4,831	3,482	2,158	1,793	23,852	7,433	1,684	1,622	34,591	15,570	14,080	10,739
CAPECO	Morrow	901	800	614	402	244	204	3,166	850	326	91	4,433	1,882	2,032	1,267
CAPECO	Umatilla	5,027	4,545	3,377	2,273	1,504	1,417	18,143	5,194	1,623	1,202	26,162	11,396	3,216	8,019
MCCOG	Gilliam	217	206	153	102	67	82	827	250	34	29	1,140	466	1,205	313
MCCOG	Hood Rive	1,748	1,465	996	695	430	563	5,898	1,689	570	163	8,320	3,418	522	2,422
MCCOG	Sherman	168	149	136	103	56	50	662	209	30	17	918	392	824	256
MCCOG	Wasco	2,046	1,946	1,619	1,078	689	815	8,192	2,582	526	297	11,597	5,023	2,382	3,405
MCCOG	Wheeler	123	141	111	115	67	56	612	237	29	71	950	448	1,715	337
	AAA total	10,230	9,254	7,005	4,768	3,056	3,187	37,500	11,011	3,138	1,870	53,520	23,025	11,894	16,019
CCNO	Baker	1,527	1,556	1,271	921	591	515	6,380	2,027	223	223	8,853	3,744	3,068	2,473
CCNO	Grant	730	812	659	511	323	309	3,343	1,143	126	325	4,938	2,253	4,529	1,594
CCNO	Union	1,897	1,971	1,533	1,040	700	793	7,934	2,533	256	301	11,025	4,623	2,037	3,090
CCNO	Wallowa	665	764	578	391	271	294	2,962	956	85	169	4,172	1,788	3,146	1,210
	AAA total	4,818	5,102	4,040	2,863	1,885	1,911	20,620	6,659	690	1,018	28,987	12,407	12,780	8,367
HCSCS	Harney	615	633	485	361	230	215	2,539	805	154	92	3,590	1,536	10,133	1,051
MCOAC	Malheur	1,924	1,914	1,559	1,116	691	774	7,977	2,581	965	558	12,081	5,663	9,888	4,104
	TOTALS	282,412	265,282	210,721	141,132	89,280	88,854	1,077,681	319,266	75,992	55,121	1,528,060	661,100	95,988	450,379

Row 49, Columns O minus E plus P: 1,906,749

ADRC Region	County	Land Area Sq. Mi	60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Pop 2020 Census	65+ Poverty Pop	Total Population	70+ & Minor Econ (2020 est)
Metro	Clackamas	1,870	36,802	32,245	23,267	13,236	7,728	7,367	120,646	28,331	6,230	4,967	160,174	62,795
	Columbia	657	4,295	3,714	2,920	1,906	1,051	1,055	14,941	4,012	585	484	20,022	8,001
	Multnomah	431	45,327	40,688	30,795	18,730	11,147	11,740	158,425	41,616	19,387	10,076	229,504	101,874
	Washington	724	35,205	29,127	22,689	14,808	9,523	10,556	121,909	34,888	13,277	4,679	174,752	75,532
	TOTALS	3,682	121,630	105,774	79,671	48,680	29,449	30,718	415,921	108,847	39,479	20,206	584,453	248,202
Northwestern OR	Clatsop	829	2,697	3,003	2,473	1,647	985	1,081	11,886	3,713	556	595	16,750	7,338
	Marion	1,182	20,026	17,433	14,990	11,247	7,415	6,654	77,766	25,317	6,682	3,667	113,432	50,656
	Polk	741	4,751	4,686	4,118	3,151	2,040	1,748	20,494	6,939	1,291	983	29,706	13,330
	Tillamook	1,103	2,415	2,453	1,930	1,262	782	656	9,499	2,701	396	320	12,916	5,347
	Yamhill	716	7,187	6,499	4,977	3,539	2,212	2,603	27,017	8,354	1,706	1,277	38,355	16,315
	TOTALS	4,571	37,077	34,074	28,488	20,847	13,434	12,743	146,663	47,024	10,631	6,842	211,160	92,985
Mid-Valley	Benton	676	5,341	5,618	4,635	3,166	1,940	2,119	22,819	7,225	1,122	920	32,086	13,902
	Lincoln	980	4,380	4,778	4,151	2,788	1,574	1,341	19,012	5,703	1,054	906	26,674	11,814
	Linn	2,290	8,357	7,709	6,692	4,807	3,182	2,689	33,435	10,678	1,605	1,648	47,366	20,623
	TOTALS	3,946	18,078	18,105	15,478	10,760	6,696	6,149	75,266	23,605	3,781	3,474	106,126	46,338
Lane	Lane	4,553	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035
	TOTALS	4,553	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035
Southern OR	Jackson	2,784	15,852	16,052	13,162	9,708	6,832	6,879	68,484	23,418	3,716	3,899	99,517	44,195
	Josephine	1,640	7,141	7,299	6,356	4,698	3,103	3,118	31,715	10,919	1,622	2,126	46,382	21,023
	TOTALS	4,424	22,993	23,351	19,518	14,406	9,935	9,996	100,199	34,337	5,338	6,025	145,899	65,218
Central OR	Crook	2,979	1,978	2,205	1,807	1,297	794	693	8,773	2,784	337	241	12,135	5,168
	Deschutes	3,018	13,041	13,096	10,098	6,857	4,360	4,278	51,729	15,495	1,913	2,450	71,587	29,955
	Jefferson	1,781	1,812	1,705	1,368	876	574	390	6,726	1,840	696	297	9,559	4,201
	Klamath	5,941	4,999	5,152	4,267	3,055	1,907	1,593	20,973	6,555	1,542	1,368	30,438	13,732
	Lake	8,139	704	733	564	427	251	200	2,879	878	142	254	4,153	1,838
	Gilliam	1,205	217	206	153	102	67	82	827	250	34	29	1,140	466
	Hood River	522	1,748	1,465	996	695	430	563	5,898	1,689	570	163	8,320	3,418
	Sherman	824	168	149	136	103	56	50	662	209	30	17	918	392
	Wasco	2,382	2,046	1,946	1,619	1,078	689	815	8,192	2,582	526	297	11,597	5,023
	Wheeler	1,715	123	141	111	115	67	56	612	237	29	71	950	448
TOTALS	28,506	26,836	26,799	21,118	14,605	9,194	8,720	107,271	32,518	5,819	5,187	150,796	64,642	
South Coast	Coos	1,595	5,115	5,371	4,557	3,364	2,176	1,858	22,442	7,398	1,384	1,626	32,850	14,965
	Curry	1,627	2,358	2,668	2,193	1,504	914	794	10,430	3,212	607	651	14,900	6,662
	TOTALS	3,222	7,473	8,039	6,750	4,868	3,090	2,652	32,872	10,610	1,991	2,277	47,750	21,628
Douglas	Douglas	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
	TOTALS	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
Eastern OR	Morrow	2,032	901	800	614	402	244	204	3,166	850	326	91	4,433	1,882
	Umatilla	3,216	5,027	4,545	3,377	2,273	1,504	1,417	18,143	5,194	1,623	1,202	26,162	11,396
	Baker	3,068	1,527	1,556	1,271	921	591	515	6,380	2,027	223	223	8,853	3,744
	Grant	4,529	730	812	659	511	323	309	3,343	1,143	126	325	4,938	2,253
	Union	2,037	1,897	1,971	1,533	1,040	700	793	7,934	2,533	256	301	11,025	4,623
	Wallowa	3,146	665	764	578	391	271	294	2,962	956	85	169	4,172	1,788
	Harney	10,133	615	633	485	361	230	215	2,539	805	154	92	3,590	1,536
	Malheur	9,888	1,924	1,914	1,559	1,116	691	774	7,977	2,581	965	558	12,081	5,663
	TOTALS	38,049	13,285	12,995	10,075	7,015	4,554	4,521	52,445	16,090	3,758	2,961	75,254	32,884

AAA 2021-2023 PLANNING ALLOCATION

Sources:

Population by age categories from PSU Population Research Center 2020 (April 2021 Population Report)
Poverty Status in Oregon (2019 5-Year Estimates), Table S1701
Minority Population from the 2010 U.S. Census SF1 dataset

Population Data tab

- x **Population by age categories from PSU Population Research Center 2020 Annual Oregon Report (April 2021 Population Report)**
 - x Population Age categories are provided by the Population Research Center at Portland State University (PSU)
 - x You can access this information via the web. Address is listed below:
 - x <https://www.pdx.edu/population-research/search/psu?keys=population%20report>
 - x Click on 2020 Annual population report tables
 - x Table 9 is used to populate the data for ages 60-64, 65-69, 70-74, 75-79, 80-84 and 85+
- Population Cleaned** - Total Population by 5-year age groups; Prepared by Population Research Center, PSU April 2021.
Oregon_Annual_Pop_Report_Tables_2014_Excel.xlsx; Table 9.
ac
- Poverty Status in Oregon by Age and by County**
Data Set: 2020 American Community Survey 5-Year Estimates
Survey: American Community Survey
From the U.S. Census Bureau American FactFinder
Table used: S1701: Poverty Status in the Past 12 Months
http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_10_5YR_S1701&prodType=table
The ACS provides 2011; 1-year estimate updates for Benton, Clackamas, Deschutes, Douglas, Jackson, Josephine, Klamath, Lane, Linn, Marion, Multnomah, Polk, Umatilla, Washington, and Yamhill.
- Population Cleaned** - 65+ Poverty Population percent below poverty; ACS_13_5YR_S1701.xls.
- Minority 65+ Population**
AGID
Oregon 2011-2015 Table S21006 Ace by Race for the Population 60 +
<https://agid.acl.gov/DataGlance/SPR/Trend.aspx?geoids=39&jvar=1687&mode=Count&agegroup=-1&sex=0&pop=0&service=-1&poverty=-1&adl=-1&iadl=-1>
With the assumption the definition of "Minority" includes all individuals who identified as Black, American Indian/Alaska Native, Pacific Islander/Native Hawaiian, Asian, Some other race, 2+ races, or Hispanic.

Population Cleaned - 65+ Minority Population; Calculated from the 2010 U.S. Census SF1 dataset for the population 65 years and older. Sum of people 65+ in the following categories: Black, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, Asian, Some other race, 2+ races, and Hispanic.

Appendix J — Intrastate Funding Formula (IFF)

Oregon State Unit on Aging Intrastate Funding Formula

Oregon's Older Americans Act (OAA) grant award, Oregon Project Independence, and Legislative special purpose appropriations are allocated to Individual Area Agencies on Aging based on a combination of a Base Amount formula, a Land Area formula, and a Population formula on a biennial basis. OAA Sections 305(a)(2)(C) have been met, and criteria set forth in Sections 305(a)(2)(C)(i) and (ii) have been considered and factor weights in Oregon's funding formula are based upon the most current census data released.

Summary

The *base amount formula* allocates a predetermined amount to each area agency.

The *land area formula* allocates a percentage based on the agency's share of Oregon's total square mileage:

- 5% of Older Americans Act award after subtracting base amount for applicable titles
- 5% of Oregon Project Independence appropriation

The method used to meet the needs for services in rural areas are percentages of the OAA allocation distribution based upon each AAA share of Oregon's total square mileage. The *land area formula* is used in allocating Title III B, III E and VII funds and Oregon Project Independence.

The *population formula* bases an agency's percentage of the grant allocation on the agency's share of population factors compared to Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area where applicable.

The *population factors overlap*: For example, those who are 75+ are counted once in the 60+ factor and again in the 75+ factor. Those who are in poverty are counted once in the 60+ and again in this separate factor. Similarly, those who are a minority senior 65+ are counted twice (once in the 60+ and once in the factor for minority). The result is that those 75+, minority 65+, and poverty 65+ are weighted twice that of those 60+. If a senior were 75+, minority and in poverty, they would be counted in all four demographic factors.

The number of minority older Oregonians was used in calculating the allocations for Title III B, III C, III E and VII. Minority plus poverty was the primary factor used in allocating Title III D Preventive Health funds. Each funding source has a separate allocation (supportive services, congregate meals, home delivered meals, family caregiver support, elder abuse prevention, preventive health, Oregon Project Independence and when applicable, Legislative special purpose appropriations). The chart below demonstrates how the three formulas are used to allocate the available funds for the seven programs.

	Biennial Base Amount	Land Area	Population Formula 1	Population Formula 2	Population Formula 3
OAA Title III B: Supportive Services	\$55,000	5.0%	remaining 95%	Not used	Not used
OAA Title III C-1: Congregate Meals	Not Used	Not Used	100%	Not used	Not used
OAA Title III C-2: Home Delivered Meals	Not Used	Not Used	100%	Not used	Not used
OAA Title III D: Preventive Health	\$3,000	Not Used	Not used	remaining 100%	Not used
Title III E: Family Caregiver Support	Not Used	5.0%	Not used	Not used	remaining 95%
Title VII: Elder Abuse Prevention	\$1,000	5.0%	remaining 95%	Not used	Not used
Oregon Project Independence	Not Used	5.0%	remaining 95%	Not used	Not used
Legislative Special Purpose Appropriation	Not Used	Varies depending upon purpose of funds: General use – 5% land, 95% population; health promotion use – 53% base and Population Formula 2.			

Population Formula 1: (III B, III C-1, III C-2, VIII, and OPI)

- population 60 years and older, plus
- population 75 years and older, plus
- minority population 65 years and older, plus
- poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2: (III D)

- population 75 years and older, plus
- minority population 65 years and older, plus
- poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3: (III E)

- population 70 years and older, plus
- minority population 65 years and older, plus
- poverty population 65 years and older with incomes below 125% of federal poverty level.

Minimum Congregate and Home Delivered Allocation:

Because both nutrition titles determine allocation on population alone, Oregon's least populated region tends to receive less than what it costs to provide minimum services. For this reason, a minimum was set for Harney County to guarantee continuation of services. Harney's minimum funding level for congregate meals is \$32,000 and \$4,000 for home delivered meals. If the population based factors provide less than the minimum to Harney and the minimum is allocated, the additional funding is taken out of all other AAAs funding. The remaining amount is distributed based on the population factors outlined above.

Oregon's current minimum Title III B expenditure requirements for funding for priority services of access, in-home and legal assistance services are:

- Access: 18%
- Legal: 3%
- In-Home: 3%

APPENDIX E — INTRASTATE FUNDING FORMULA

Note: Oregon's intrastate funding formula provided in the prior State Plan on Aging remains the same and is not changing with this plan. It is included here for reference purposes only.

Intrastate funding formula

Oregon's Older Americans Act grant award and Oregon Project Independence appropriation are allocated to individual area agencies on aging based on a combination of a Base Amount formula, a Land Area formula, and a Population formula. OAA Sections 305(a)(2)(C) have been met, and criteria set forth in Sections 305(a)(2)(C)(i) and (ii) have been considered and factors weights in Oregon's funding formula are based upon the most current census data released.

The base amount formula allocates a predetermined amount to each area agency.

The land area formula allocates a percentage based on the agency's share of Oregon's total square mileage:

- 2.5 or 5% of Older Americans Act award after subtracting base amount
- 5% of Oregon Project Independence appropriation

The population formula bases an agency's percentage of the grant and allocation on the agency's share of four population factors of Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area. The population factors are:

- a. population 60 years and older
- b. population 75 years and older
- c. minority population 65 years and older
- d. poverty population 65 years and older with incomes below 125% of federal poverty level
- e. population 70 years and older
- f. preventive health populations—75 years and older plus minority plus poverty —This is no longer in the law.

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The method used to meet the needs for services in rural areas are percentages of the OAA allocation distribution is based upon each AAA share of Oregon's total square mileage. The land area formula is used in allocating Title II B, III E and VII funds. Each of Oregon's Type A AAAs are located in area defined as rural. OAA Administration funds are provided to each Type A as additional support for training opportunities. Funds are generally used for travel, lodging, meal per diem and training registration expenses. AAAs are expected to provide a match contribution for training expenses. Additionally Type A AAAs receive \$5,000 in Title XIX funds each biennium for outreach, information and assistance to older Oregonians who are likely eligible for Medicaid services.

Methods to meet the service needs of low-income minority older Oregonians begins with a calculation of minority and minority plus poverty for each AAA allocation. The number of minority older Oregonians was used in calculating the allocations for Title II B, III C, III E and VII. Minority plus poverty was the primary factor used in allocating Title III D Preventive Health funds. Separate allocations are made for each of the seven Older Americans Act programs—supportive services, congregate meals, home delivered meals, family caregiver support, elder abuse prevention, preventive health, and Oregon Project Independence. The chart below demonstrates how the three formulas are used to allocate the available funds for the seven programs.

	Base Amount	Land Area	Population
Supportive Services	\$25,000	2.50%	a.-d.
Congregate Meals	Not Used	Not Used	a.-d.
Home Delivered Meals	Not Used	Not Used	a.-d.
Preventive Health *	\$1,500	Not Used	f.
Family Caregiver Support	Not Used	2.50%	c.-e.
Elder Abuse Prevention	\$500	2.50%	a.-d.
Oregon Project Independence	Not Used	5.00%	a.-d.

* Allocated only to AAAs which have at least one county identified as Medically Underserved.

Minimum Funding for Priority Services:

Access.....18%
Legal..... 3%
In-Home.... 3%