

AAA COVID Funding Allocations

	Funding Source:	{FFCRA} IIC1 Congregate Meals	{FFCRA} IIC2 Home Deliverred Meals		{CARES} IIB Supportive Sevices	{CARES} IIC Nutrition Sevices	{CARES} IIE Family Caregivers Support Svcs		{HDC5} Nutrition OAA Title IIC2		Budget Period	{VAC5} Vaccines
	Budget Period	March 20, 2020-Sept 30, 2021	March 20, 2020-Sept 30, 2021		April 1, 2020-Sept 30, 2021	April 1, 2020-Sept 30, 2021	April 1, 2020-Sept 30, 2021		Dec 27, 2020-Sept 30, 2022		Budget Period	April 1, 2021-Sept 30, 2022
	Grant #	2001ORCMC2-00	2001ORHDC2-00		2001ORSSC3-00	2001ORHDC3-00	2001ORFCC3-00		2101ORHDC5-00		Grant #	2101ORVAC5-00
	CFDA #	93.045	93.045		93.044	93.045	93.052		93.045			93.044
	Contract	FFCRA	FFCRA	FFCRA Combined	CARES	CARES	CARES	CARES Combined:	HDC5	FFCRA, CARES, HDC5	Contract	VAC5
AAA	Number	IIC1	IIC2	Total	IIB	IIC	IIE	Total	IIC2	Total	Number	IIB
CAPECO	160433	\$37,878	\$75,756	\$113,634	\$126,361	\$226,692	\$52,070	\$405,123	\$79,486	\$598,243		\$25,014
CAT	160430	\$13,721	\$27,442	\$41,163	\$77,482	\$82,116	\$15,639	\$175,237	\$28,793	\$245,193		\$8,106
CCNO	160435	\$20,914	\$41,827	\$62,741	\$100,115	\$125,164	\$33,488	\$258,767	\$43,887	\$365,395		\$15,640
CCSS	160440	\$109,877	\$219,755	\$329,632	\$231,696	\$657,592	\$127,349	\$1,016,637	\$230,575	\$1,576,844		\$63,728
COCOA	160475	\$63,225	\$126,450	\$189,675	\$162,904	\$378,388	\$77,853	\$619,145	\$132,676	\$941,496		\$39,322
DCSSD	160507	\$41,673	\$83,347	\$125,020	\$126,036	\$249,406	\$53,479	\$428,920	\$87,451	\$641,391		\$24,694
HCSCS	160444	\$2,633	\$5,264	\$7,897	\$68,624	\$32,001	\$10,000	\$110,625	\$5,523	\$124,045		\$4,760
KLCCOA	160445	\$24,311	\$48,622	\$72,933	\$107,080	\$145,497	\$38,503	\$291,080	\$51,017	\$415,030		\$18,277
LCOG	160448	\$104,262	\$208,524	\$312,786	\$225,282	\$623,986	\$125,857	\$975,126	\$218,791	\$1,506,703		\$59,883
MCADVDS	160431	\$164,670	\$329,339	\$494,009	\$317,641	\$985,515	\$194,041	\$1,497,196	\$345,557	\$2,336,762		\$90,570
MCOACS	160550	\$8,701	\$17,402	\$26,103	\$78,010	\$52,074	\$17,407	\$147,491	\$18,258	\$191,852		\$8,024
NWSDS	160476	\$146,464	\$292,928	\$439,392	\$292,515	\$876,556	\$173,570	\$1,342,641	\$307,351	\$2,089,384		\$84,708
OCWCOG	160434	\$74,864	\$149,728	\$224,592	\$177,870	\$448,045	\$89,891	\$715,806	\$157,101	\$1,097,499		\$43,118
RVCOG	160436	\$101,725	\$203,451	\$305,176	\$221,079	\$608,804	\$124,387	\$954,270	\$213,468	\$1,472,914		\$58,946
SCBEC	160437	\$35,095	\$70,190	\$105,285	\$113,906	\$210,037	\$44,642	\$368,585	\$73,646	\$547,516		\$19,878
WCDAVS	160438	\$118,149	\$236,299	\$354,448	\$243,805	\$707,097	\$136,056	\$1,086,958	\$247,933	\$1,689,339		\$69,093
Total:		\$1,068,162	\$2,136,324	\$3,204,486	\$2,670,406	\$6,408,970	\$1,314,231	\$10,393,607	\$2,241,513	\$15,839,606	Total:	\$633,761
				\$3,204,486				\$10,393,607		\$15,839,606		

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		{ARP} IIIB Supportive Services	{ARP} IIIC1 Congregate Meals	{ARP} IIIC2 Home Delivered Meals	{ARP} IIID Preventive Health	{ARP} IIIE Family Caregivers			ADRC-NWD COVID-19 Critical Relief Activities		ADRC-NWD COVID-19 Critical Relief Activities - Vaccines
	Budget Period	April 1, 2021- Sept 30, 2024	April 1, 2021- Sept 30, 2024	April 1, 2021- Sept 30, 2024	April 1, 2021- Sept 30, 2024	April 1, 2021- Sept 30, 2024		Budget Period	April 1, 2020-Sept 30, 2021	Budget Period	April 1, 2020-Sept 30, 2022
	Grant #	2101ORSSC6-00 93.044	2101ORCMC6-00 93.045	2101ORHDC6-00 93.045	2101ORPHC6-00 93.043	2101ORFCC6-00 93.052		Grant #	90NWC30004-01-00 93.048	Grant #	90NWC50039-01-00 93.048
	Contract	ARP	ARP	ARP	ARP	ARP	ARP Combined	Contract	ADRC-NWD	Contract	ADRC-NWD- Vaccines
AAA	Number	IIIB	IIIC1	IIIC2	IIID	IIIE	Total:	Number	ADRC-NWD		ADRC-NWD
CAPECO		\$249,244	\$131,706	\$198,776	\$22,069	\$71,356	\$673,151	160450-1	\$23,673		
CAT		\$117,946	\$49,272	\$74,364	\$9,048	\$22,123	\$272,753	160451-1	\$7,302		
CCNO		\$176,453	\$71,334	\$107,661	\$12,961	\$45,250	\$413,659	160452-1	\$14,674		
CCSS		\$549,876	\$394,171	\$594,898	\$50,054	\$170,462	\$1,759,461	160453-1	\$55,842		
COCOA		\$360,350	\$229,554	\$346,453	\$34,013	\$112,275	\$1,082,645	160455-1	\$33,883		
DCSSD		\$246,761	\$143,849	\$217,102	\$24,516	\$73,329	\$705,557	160458-1	\$23,363		
HCSCS		\$91,961	\$32,001	\$13,333	\$4,251	\$13,687	\$155,233	160459-1	\$0		
KLCCOA		\$196,932	\$85,124	\$128,472	\$15,783	\$53,623	\$479,934	160462-1	\$17,212		
LCOG		\$520,022	\$364,627	\$550,310	\$52,406	\$172,058	\$1,659,423	160463-1	\$55,170		
MCADVDS		\$758,316	\$564,785	\$852,397	\$87,612	\$259,607	\$2,522,717	160441-1	\$86,337		
MCOACS		\$117,312	\$29,732	\$44,871	\$7,885	\$23,702	\$223,502	160439-2	\$0		
NWSDS		\$712,799	\$519,641	\$784,263	\$79,777	\$246,327	\$2,342,807	160442-1	\$78,227		
OCWCOG		\$389,828	\$261,164	\$394,161	\$39,736	\$125,509	\$1,210,399	160443-1	\$39,403		
RVCOG		\$512,743	\$359,041	\$541,880	\$57,401	\$174,654	\$1,645,720	160446-1	\$54,187		
SCBEC		\$209,364	\$117,507	\$177,347	\$20,711	\$59,147	\$584,076	160472-1	\$19,223		
WCDAVS		\$591,543	\$430,045	\$649,044	\$65,905	\$195,574	\$1,932,112	160447-1	\$61,241		
Total:	Total:	\$5,801,450	\$3,783,553	\$5,675,332	\$584,128	\$1,818,684	\$17,663,147	Total:	\$569,737	Total:	\$392,836
							\$17,663,147				