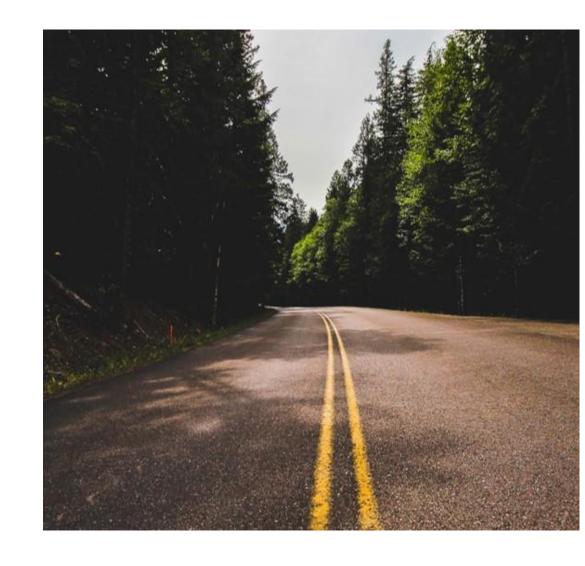


# Oregon Statewide Youth Needs Assessment

October 29, 2021

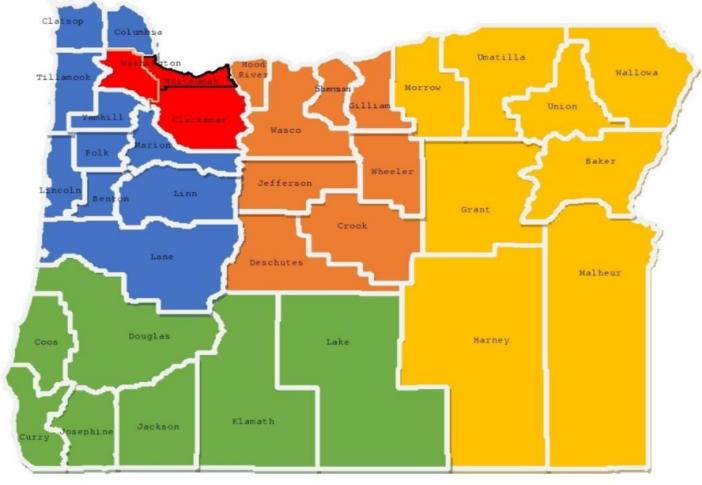
# Summary Report, October 2021: ODHS -Self Sufficiency Runaway and Homeless Youth Program





#### **Oregon Youth System Modeling Regional Map**







# Timeline for Regional Modeling Activities

February-April 2021

- Overview/Kickoff
- Regional stakeholder groups

**May-August: 5 regions** 

- Vision & Core Values
- Program Models
- Define System Map & Pathways

**September –October 2021** 

- Program costs
- Unit/slot estimates
- Finalize model

Initial Planning Phase

Core modeling activities

System modeling outputs



# What do we mean by "system modeling":

Week	Topic/Activity
1	Regional Vision & Core Values
2	Review of Current Youth Data
Z	Review of Program Models
3	Develop System Map
	Housing Pathways Percentages
4	Housing Types
	Lengths of Stay
5	Finalize Current Need/Annual Inflow
6	[CSH develops modeling tool and summary]
0	Presentation and review of modeling tool and summary
7 - 9	[CSH finalizes tool with costs and unit/caseload inventory]
10	<ul> <li>Present final regional modeling results</li> </ul>



# **Modeling Components**

- Program Models the programs needed to make up the system that can address homelessness
- System Map & Pathways the ways that young people use programs and move through them to reach housing stability
- Program Model Percentages the percent of different types of programs that your system will need to respond to what young people are asking for
- Pathway Utilization Percentages the portion of young people who will use each pathway to reach housing stability
- Average Length of Stay in Programs the amount of time, on average, that young people will spend in each program on their pathway to housing stability



# UPSTREAM PREVENTION



#### FRONT PORCH

- Outreach
- In-reach
- Drop-in(s)
- Crisis Hotline(s)
- Front Door Diversion (aka Targeted Prevention)
- Upstream Prevention /

# CRISIS & SHORT-TERM HOUSING AND SERVICES

- Crisis Beds/ Emergency Shelter
- Host Homes
- Crisis
  TransitionalHousing

#### LONG-TERM HOUSING

- Rapid Rehousing
- Permanent
   Supportive Housing
- Other Affordable Housing/Subsidy
- Home with Family/Reunification
- Longer Term Host Homes
- Longer Term
   Transitional Housing



# 18-24 Year-old System

Example

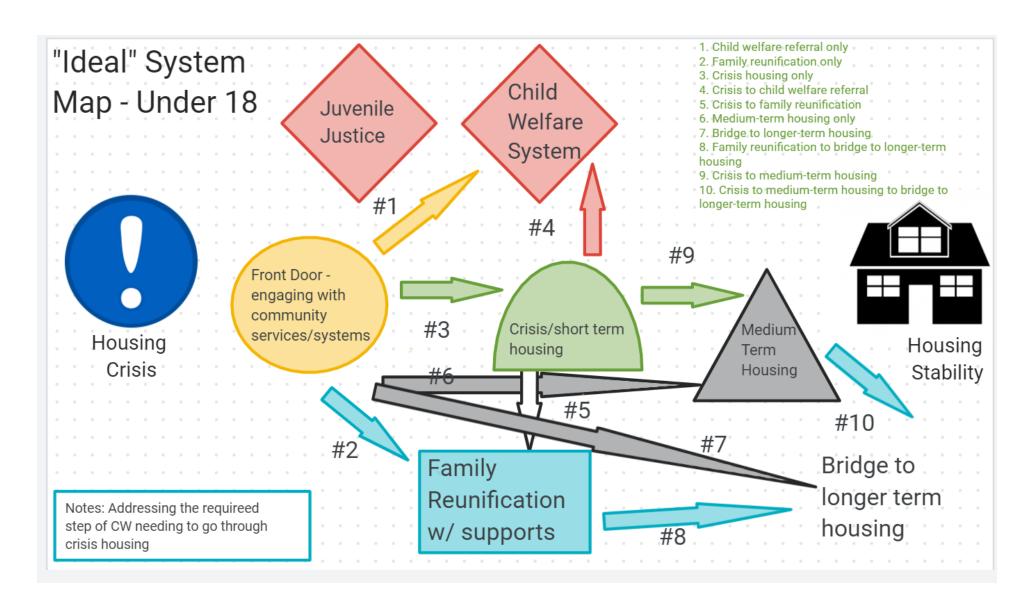


# Finalized 18-24 year-old Pathways **DIVERSION** #6 **Coordinated Entry Short-term Crisis Housing** Intake Medium/Longer-term Housing **#7** Crisis/Housing Screener **Stable Housing** #8 **Permanent Supportive** Housing

# Under 18 System

Example







# Pathways for Young People Under the age of 18

- Pathway 1: Child Welfare Referral Only
- Pathway 2: Family Reunification Only
- Pathway 3: Crisis/Short Term Housing Only
- Pathway 4: Crisis/Short Term Housing + Child Welfare Referral
- Pathway 5: Crisis/Short Term Housing + Family Reunification
- Pathway 6: Crisis/Short Term + Medium Term Housing
- Pathway 7: Crisis/Short Term + Medium Term Housing + Bridge to Over 18 Housing
- Pathway 8: Medium Term Housing Only
- Pathway 9: Bridge to Over 18 Housing Only
- Pathway 10: Family Reunification + Bridge to Over 18 Housing



# Determining Statewide Need

Cross-system data matching



# Data Summary – Statewide Youth Housing Need

	SB1 statwide	SB1 statwide		HMIS*	
	systems: <18	systems: 18-24	HMIS* 13-17	18-24	Education K-12
Southern	155	90	647	475	622
Mid-Vally North Coast	313	169	899	807	1372
Eastern OR	48	21	358	382	198
Central/Gorge	52	36	76	93	129
Metro	243	74	461	2723	1122
other	131	25	0	0	0
	942	415	2441	4480	3443
	<18 statweide	3383			
	18-24 statewide	4895			
	Total:	8278			



#### Housing Interventions

Housing sub-types and regional need



#### Statewide 18-24 year-old "Point-in-Time" Inventory Needs

	Housing Sub-Type	Metro 18- 24	Mid-Valley & North Coast 18-24		Central & Gorge 18- 24	Eastern Oregon 18-24	Total PIT System Inventory Needs
	Mobile Outreach						
	and/or						
Front Porch	Navigation	65	39	17	25	21	166
	Drop-In Center	120	36	17	13	9	195
	Total	185	75	33	38	30	361
	Shelter	33	32	17	3	32	116
	Host Homes	22	24	6	1	6	60
Crisis Housing	Transitional Housing	167	25	34	*	25	251
	Total	222	81	57	4	63	427
	Rapid Rehousing	1,737	174	90	78	73	2,152
	Host Homes	434	102	90	34	12	672
Long Term Housin	<b>g</b> Transitional						
	Housing	724	148	271	*	36	1,180
	Total	2,895	424	452	112	121	4,004

<sup>•</sup> Central-Gorge Transitional Housing modeled as its own pathway in region at 49 units/year; reflected in cost summary



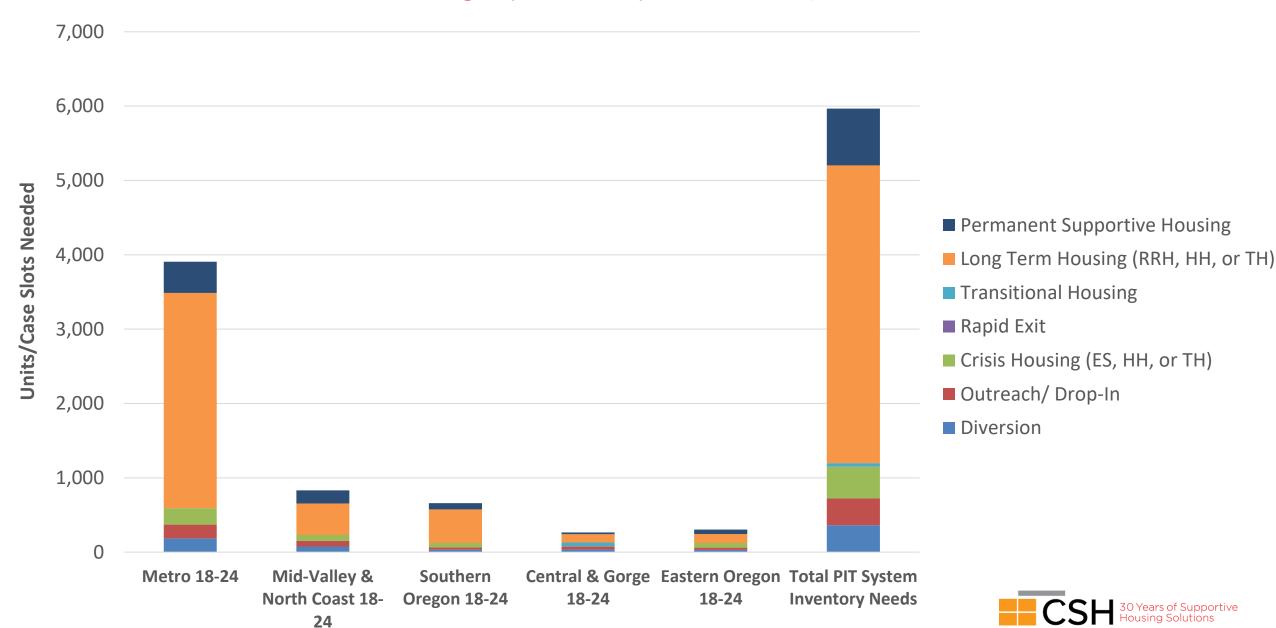
#### Statewide under 18 "Point-in-Time" Inventory Needs

	Housing Sub-Type	Metro <18	Mid-Valley & North Coast <18	Southern Oregon <18	Central & Gorge <18	Eastern Oregon <18	Total PIT System Inventory Needs
	Mobile Outreach and/or Navigation	36	62	32	12	7	150
Front Porch	Drop-In Center	16	26	22	3	17	83
	Total	52	88	54	15	24	233
	Shelter	22	38	16	11	13	99
	Host Homes	29	50	24	5	6	115
Crisis Housing	Transitional Housing	22	38	40	*	6	106
	Total	73	126	80	16	25	320
	Rapid Rehousing	282	485	92		0	859
lang Tayna	Host Homes	141	242	277	86	17	763
Long Term Housing	Transitional Housing	282	485	553	86	17	1,423
	Total	704	1,212	922	172	34	3,044

Central-Gorge Transitional Housing included in cost modeling for under
 18 as a long-term housing intervention only



#### Housing Types: System Projections



# Statewide Costs Projections: Youth Housing Needs Assessment: 18-24 year-old

Project Type	Estimated Program Cost per Unit	Metro 18-24	Mid-Valley & North Coast 18-24	Southern Oregon 18-24	Central & Gorge 18-24	Eastern Oregon 18-24	Estimated System Costs
Diversion	\$1,000	\$350,000	\$181,000	\$42,000	\$9,000	\$16,000	\$598,000
Outreach/ Drop-In	\$996	\$184,344	\$74,734	\$32,883	\$37,865	\$29,894	\$359,720
Crisis Housing (ES, HH, or TH)	\$30,896	\$6,858,830	\$2,502,546	\$1,761,051	\$123,583	\$1,946,425	\$13,192,433
Transitional Housing	\$33,816				\$1,657,003		\$1,657,003
Long Term Housing (RRH, HH, or TH)	\$29,340	\$84,938,616	\$12,440,060	\$13,261,573	\$3,286,054	\$3,550,111	\$117,476,414
Permanent Supportive Housing	\$27,291	\$11,462,121	\$4,803,174	\$2,319,715	\$654,978	\$1,637,446	\$20,877,434
TOTAL	\$123,339	\$103,793,910	\$20,001,514	\$17,417,222	\$5,768,483	\$7,179,875	\$154,161,005



#### Recommendations

- Lead with Youth Engagement
  - Create infrastructure for compensation
  - Establish statewide YAB- OHCS/ODHS partnership to co-create newly funded youth housing initiatives
- Build off Legislative momentum
  - ODHS collaboration/partnership
  - ARP funding- services
- Implement high-impact changes to data systems
  - De-duplication across systems + HMIS data match
- Centering Equity within community engagement
  - Outreach to Native and Tribal partners
  - Dis-aggregate data by race



# THANK YOU!



stay connected





# Appendix

Regional modeling summaries



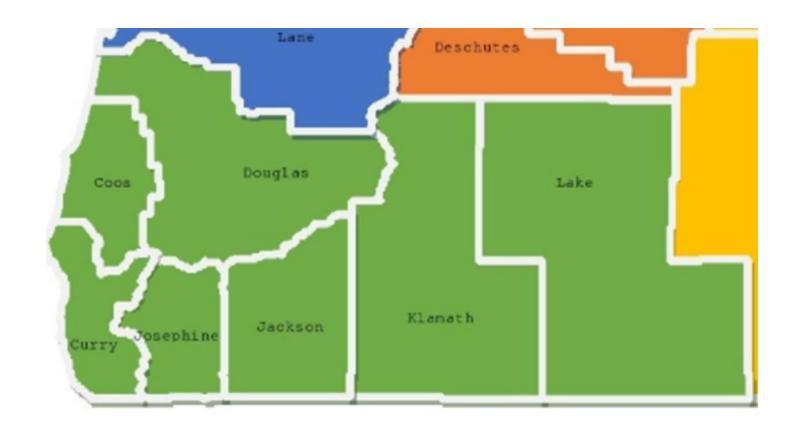
#### Permanent Supportive Housing: 5 year cost projections for 18-24 year-old

Program Types (Pt-in-time Unit Count)	Estimated Prog Cost per Unit		Mid-Valley & North Coast 18- 24	Southern Oregon 18-24	Central & Gorge 18- 24	Eastern Oregon 18- 24	Total PIT System Inventory Needs	Annual PSH Costs
Year 1 Need	27,291	420	176	85	24	60	765	\$20,877,434
Year 2 Need	27,837	840	352	170	48	120	1,530	\$42,589,965
Year 3 Need	28,393	840	352	170	48	120	1,530	\$43,441,765
Year 4 Need	28,961	840	352	170	48	120	1,530	\$44,310,600
Year 5 Need	29,540	840	352	170	48	120	1,530	\$45,196,812
TOTAL 5 Year Need		3,780	1,584	765	216	540	6,885	\$196,416,576



# Southern Oregon







# Percentage of 18-24 year olds that will use different pathways, Southern OR

Pathway 1	Diversion Only	30 %
Pathway 2	Crisis Housing Only	5 %
Pathway 3	Crisis + Long Term Housing	40 %
Pathway 4	Crisis + Long Term Housing + PSH	5 %
Pathway 5	Crisis + PSH	10 %
Pathway 6	Long Term Housing Only	10 %



## Southern OR Housing Type Percentages – 18 to 24

Front Porch	Description	Percent
Mobile Outreach and/or Navigation	Program with staff that are deployed into the community: this may include mobile outreach to unsheltered locations and/or in-reach with navigators assigned to community locations (schools, libraries, etc.). Programs connect youth with community resources with goals of prevention, diversion, harm reduction, and connection to housing. May include coordinated entry, youth navigators, family reunification.	50%
Drop-in Center	A place where youth can "drop in" and be provided with low-barrier services, including connection to housing resources, basic necessities, case management, and more. May include coordinated entry, youth navigators, family reunification.	50%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	30%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	10%
Transitional Housing	Could be used as a crisis option for short period of time. TH can look like shared living at one place or scattered-site with master leasing.	60%
Medium and Long Term Housing	<b>Description</b>	Percent
Rapid Rehousing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	20%
Host Homes	Longer-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	20%
Transitional Housing	Model allows for up to 24 months of housing and services. Not considered permanent because a youth does not have a lease in their name. TH can look like shared living or scattered-site with master leasing.	60%

# Southern OR Percentage of Youth Under 18 that will Use Different Pathways

Pathway 1	Referral to Child Welfare	2 %
Pathway 2	Diversion Only	18 %
Pathway 3	Crisis Housing Only	10 %
Pathway 4	Crisis + Long Term Housing	30 %
Pathway 5	Crisis + Long Term Housing + PSH	15 %
Pathway 6	Crisis + PSH	5 %
Pathway 7	Long Term Housing Only	20 %



### Southern OR Housing Type Percentages – Under 18

Front Porch	Description	Percent
Mobile Outreach and/or Navigation	Program with staff that are deployed into the community: this may include mobile outreach to unsheltered locations and/or in-reach with navigators assigned to community locations (schools, libraries, etc.). Programs connect youth with community resources with goals of prevention, diversion, harm reduction, and connection to housing. May include coordinated entry, youth navigators, family reunification.	60%
Drop-in Center	A place where youth can "drop in" and be provided with low-barrier services, including connection to housing resources, basic necessities, case management, and more. May include coordinated entry, youth navigators, family reunification.	40%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	20%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	30%
Transitional Housing	Could be used as a crisis option for short period of time. TH can look like shared living at one place or scattered-site with master leasing.	50%
Medium and Long Term Housing	Description	Percent
Rapid Rehousing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	10%
Host Homes	Longer-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	30%
Transitional Housing	Model allows for up to 24 months of housing and services. Not considered permanent because a youth does not have a lease in their name. TH can look like shared living or scattered-site with master leasing.	60%

# Annualized Number: 565 young people aged 18-24

Housing Sub-Type	Southern Oregon18-24
Mobile Outreach and/or Navigation	17 unit/year
Drop-In Center	17 unit/year
Total Outreach	33 unit/year (total of above)
Shelter	17 unit/year
Host Homes	6 unit/year
Transitional Housing	34 unit/year
Total Emergency Housing	57 unit/year (total of above)
Rapid Rehousing	90 unit/year
Host Homes	90 unit/year
Transitional Housing	271 unit/year
Total Long Term Housing	452 unit/year (total of above)
Permanent Support Housing	85 unit/year



# Annualized Number: 802 young people Under 18

Housing Sub-Type	Southern Oregon18-24
Mobile Outreach and/or Navigation	32 unit/year
Drop-In Center	22 unit/year
Total Outreach	54 unit/year (total of above)
Shelter	16 unit/year
Host Homes	24 unit/year
Transitional Housing	40 unit/year
Total Emergency Housing	80 unit/year (total of above)
Rapid Rehousing	92 unit/year
Host Homes	277 unit/year
Transitional Housing	553 unit/year
Total Long Term Housing	922 unit/year (total of above)
Permanent Support Housing	160 unit/year



# Central & Gorge Region







#### Percentage of 18-24 year olds that will use different pathways

Pathway 1	Diversion Only	10%
Pathway 2	Crisis Response + Diversion	5%
Pathway 3	Crisis Response + Transitional Housing	10%
Pathway 4	Crisis Response + Transitional Housing + Long Term Housing	10%
Pathway 5	Crisis Response + Long Term Housing	25%
Pathway 6	Crisis Response + Non Time Limited Housing	5%
Pathway 7	Crisis Response + Transitional Housing + Non Time Limited Housing	5%
Pathway 8	Crisis Response + Long Term Housing + Non Time Limited Housing	5%
Pathway 9	Transitional Housing + Long Term Housing	20%
Pathway 10	Transitional Housing + Non Time Limited Housing	5%



Housing Sub-Types:
What types of housing and services will young people want and need (18+)?

Front Porch	Description	Percent
Mobile Outreach/Na v	Program with staff deployed in the community. May include mobile outreach to unsheltered locations and/or in-reach with navigators assigned to community locations (schools, etc.)	65%
Drop-In Center	A place where youth can "drop-in" and be provided low-barrier services, including connection to housing resources, basic necessities, case management, and more. May included coordinated entry, youth navigators, family reunification.	35%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	65%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	35%
Long Term	Description	Percent
Rapid Re- Housing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	70%
Host Homes	Longer-term, family-based settings that can offer youth a safe alternative to shelter. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	30%



### Percentage Under 18 that will use different pathways

Pathway #	Pathway Description	Consensus assumptions 6/14
Pathway 1	Child Welfare Response/Referral	5%
Pathway 2	Diversion Only	20%
Pathway 3	Crisis Response + Diversion	25%
Pathway 4	Crisis Response Only	5%
Pathway 5	Crisis Response + Long Term Housing	35%
Pathway 6	Long Term Housing Only	10%



### Housing Sub-Types:

What types of housing and services will young people want and need (Under-18)?

Front Porch	Description	Percent
Mobile Outreach/Nav	Program with staff deployed in the community. May include mobile outreach to unsheltered locations and/or in-reach with navigators assigned to community locations (schools, etc.)	80%
Drop-In Center	A place where youth can "drop-in" and be provided low-barrier services, including connection to housing resources, basic necessities, case mgmt, etc. May include coordinated entry, navigators, family reunification.	20%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	67%
Host Homes	Short-term, family-based settings that can offer youth safe alternative to shelter. May include options to live with existing people in their network or connect to an unknown (well-vetted and trained) volunteer host.	33%
Long Term	Description	Percent
Transitional Housing	Program/site based or scattered site. Can look like TLP but serves ages 14+.	50%
<b>Host Homes</b>	Longer-term, family-based settings that can offer youth safe alternative to shelter. May include options to live with existing people in their network or connect to an unknown (well-vetted and trained) volunteer host.	50%



### Annualized Number: 129 young people aged 18-24

Housing Sub-Type	Central Gorge 18-24	
Mobile Outreach and/or Navigation	25 slots/year	
Drop-In Center	13 slots/year	
Total Outreach	38 slots/year (total of above)	
Shelter	3 unit/year	
Host Homes	1 unit/year	
Total Emergency Housing	4 unit/year (total of above)	
Transitional Housing	49 unit/year	
Rapid Rehousing	78 unit/year	
Host Homes	34 unit/year	
Total Long Term Housing	112 unit/year (total of above)	
Permanent Support Housing	24 unit/year	



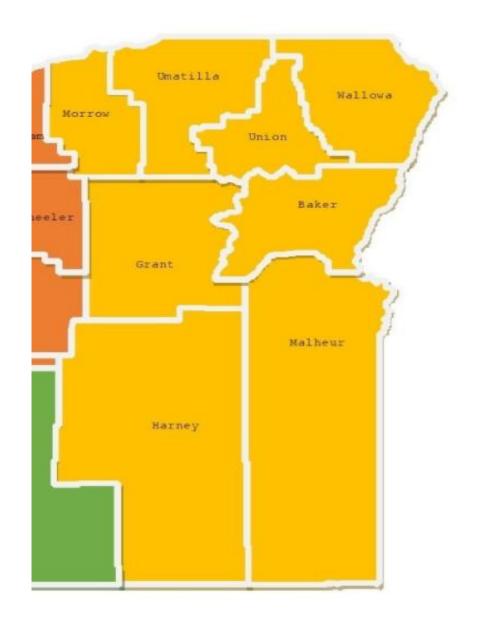
#### Annualized Number: 128 young people Under 18

Housing Sub-Type	Central Gorge Under 18
Mobile Outreach and/or Navigation	12 slots/year
Drop-In Center	3 slots/year
Total Outreach	15 slots/year (total of above)
Shelter	11 unit/year
Host Homes	5 unit/year
Total Emergency Housing	16 unit/year (total of above)
Host Homes	86 unit/year
Transitional Housing	86 unit/year
Total Long Term Housing	172 unit/year (total of above)



### Eastern Oregon







## Percentage of 18-24 year olds that will use different pathways, Eastern OR

Pathway 1	Diversion Only	10 %
Pathway 2	Crisis Housing Only	15 %
Pathway 3	Crisis + Long Term Housing	20 %
Pathway 4	Crisis + Long Term Housing + PSH	10 %
Pathway 5	Crisis + PSH	5 %
Pathway 6	Crisis + Diversion	40 %



### Eastern OR Housing Type Percentages – 18 to 24

Front Porch	Description	Percent
Mobile Outreach and/or Navigation	Program with staff that are deployed into the community: this may include mobile outreach to unsheltered locations and/or in- reach with navigators assigned to community locations (schools, libraries, etc.). Programs connect youth with community resources with goals of prevention, diversion, harm reduction, and connection to housing. May include coordinated entry, youth navigators, family reunification.	70%
Drop-in Center	A place where youth can "drop in" and be provided with low-barrier services, including connection to housing resources, basic necessities, case management, and more. May include coordinated entry, youth navigators, family reunification.	30%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	50%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	10%
Transitional Housing	Could be used as a crisis option for short period of time. TH can look like shared living at one place or scattered-site with master leasing.	40%
Medium and Long Term Housing	Description	Percent
Rapid Rehousing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	60%
Host Homes	Longer-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	10%
Transitional Housing	Model allows for up to 24 months of housing and services. Not considered permanent because a youth does not have a lease in their name. TH can look like shared living or scattered-site with master leasing.	30%

## Eastern OR Percentage of Youth Under 18 that will Use Different Pathways

Pathway 1	Referral to Child Welfare	15 %
Pathway 2	Diversion Only	60 %
Pathway 3	Crisis Housing + Diversion	15 %
Pathway 4	Crisis + Long Term Housing	5 %
Pathway 5	Crisis + Long Term Housing + PSH	5 %



### Eastern OR Housing Type Percentages – Under 18

Front Porch	Description	Percent
Mobile Outreach and/or Navigation	Program with staff that are deployed into the community: this may include mobile outreach to unsheltered locations and/or inreach with navigators assigned to community locations (schools, libraries, etc.). Programs connect youth with community resources with goals of prevention, diversion, harm reduction, and connection to housing. May include coordinated entry, youth navigators, family reunification.	30%
Drop-in Center	A place where youth can "drop in" and be provided with low-barrier services, including connection to housing resources, basic necessities, case management, and more. May include coordinated entry, youth navigators, family reunification.	70%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	50%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	25%
Transitional Housing	Could be used as a crisis option for short period of time. TH can look like shared living at one place or scattered-site with master leasing.	25%
Medium and Long Term Housing	Description	Percent
Rapid Rehousing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	0%
Host Homes	Longer-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	50%
Transitional Housing	Model allows for up to 24 months of housing and services. Not considered permanent because a youth does not have a lease in their name. TH can look like shared living or scattered-site with master leasing.	50%

### Annualized Number: 403 young people aged 18-24

Housing Sub-Type	Eastern Oregon18-24	
Mobile Outreach and/or Navigation	21 unit/year	
Drop-In Center	30 unit/year	
Total Outreach	51 unit/year (total of above)	
Shelter	31 unit/year	
Host Homes	6 unit/year	
Transitional Housing	26 unit/year	
Total Emergency Housing	63 unit/year (total of above)	
Rapid Rehousing	140 unit/year	
Host Homes	21 unit/year	
Transitional Housing	40 unit/year	
Total Long Term Housing	201 unit/year (total of above)	
Permanent Support Housing	60 unit/year	



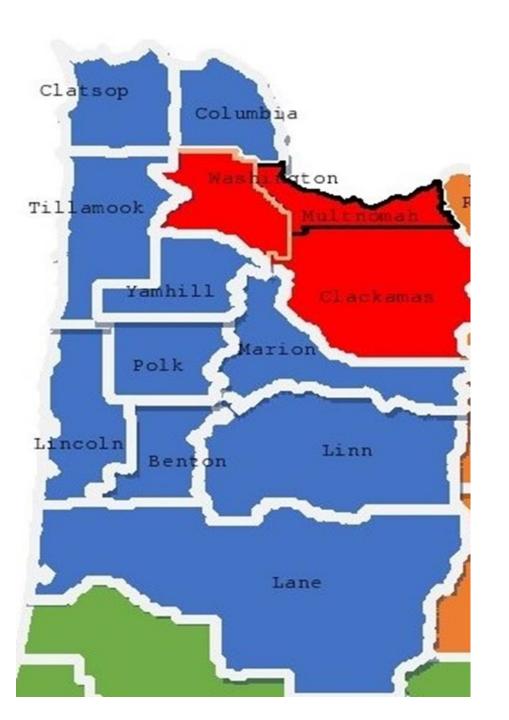
#### Annualized Number: 406 young people Under 18

Housing Sub-Type Eastern Oregon18-24	
Mobile Outreach and/or Navigation	66 unit/year
Drop-In Center	24 unit/year
Total Outreach	90 unit/year (total of above)
Shelter	25 unit/year
Host Homes	7 unit/year
Transitional Housing	7 unit/year
Total Emergency Housing 39 unit/year (total of above)	
Rapid Rehousing 0 unit/year	
Host Homes	10 unit/year
Transitional Housing	10 unit/year
Total Long Term Housing	20 unit/year (total of above)
Permanent Support Housing	20 unit/year



# Mid-Valley North Coast Region: 18-24







### Percent of 18-24 that will use different pathways

Pathway 1	Diversion Only	37 %
Pathway 2	Crisis Housing Only	<b>25</b> %
Pathway 3	Crisis + Medium/Long Term Housing	10 %
Pathway 4	Crisis + Medium/Long Term Housing + PSH	5 %
Pathway 5	Crisis + PSH	5 %
Pathway 6	Medium/Long Term Housing Only	10 %
Pathway 7	Medium/Long Term + PSH	5 %
Pathway 8	PSH Only	3 %



### Housing Type Percentages

Front Porch	Description	Percent
Mobile Outreach and/or Navigation	Program with staff that are deployed into the community: this may include mobile outreach to unsheltered locations and/or inreach with navigators assigned to community locations (schools, libraries, etc.). Programs connect youth with community resources with goals of prevention, diversion, harm reduction, and connection to housing. May include coordinated entry, youth navigators, family reunification.	52%
Drop-in Center	A place where youth can "drop in" and be provided with low-barrier services, including connection to housing resources, basic necessities, case management, and more. May include coordinated entry, youth navigators, family reunification.	47%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	39%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	30%
Transitional Housing	Could be used as a crisis option for short period of time. TH can look like shared living at one place or scattered-site with master leasing.	31%
Medium and Long	Description	Percent
Term Housing		rereent
Rapid Rehousing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	41%
Host Homes	Longer-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	24%
Transitional Housing	Model allows for up to 24 months of housing and services. Not considered permanent because a youth does not have a lease in their name. TH can look like shared living or scattered-site with master leasing.	35%

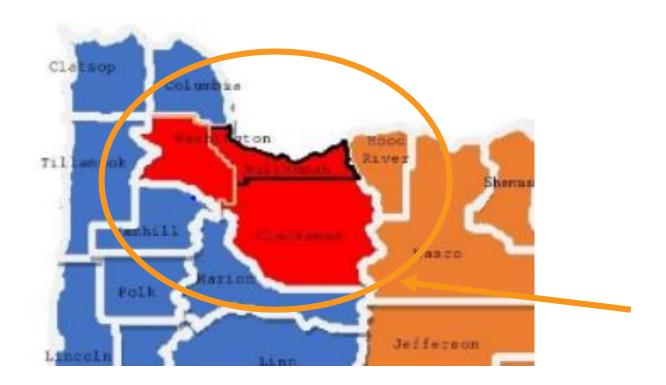
### Annualized Number: 976 young people aged 18-24

Housing Sub-Type	Mid-Valley & North Coast 18-24
Mobile Outreach and/or Navigation	39 unit/year
Drop-In Center	36 unit/year
Total Outreach	75 unit/year (total of above)
Shelter	32 unit/year
Host Homes	24 unit/year
Transitional Housing	25 unit/year
Total Emergency Housing	81 unit/year (total of above)
Rapid Rehousing	174 unit/year
Host Homes	102 unit/year
Transitional Housing	148 unit/year
Total Long Term Housing	424 unit/year (total of above)
Permanent Support Housing	176 unit/year



### Metro Region: 18-24







### Percent of 18-24 that will use different pathways

Pathway 1	Diversion Only	10 %
Pathway 2	Crisis Housing Only	5 %
Pathway 3	Crisis Housing + Diversion	5 %
Pathway 4	Crisis + Medium/Long Term Housing	25 %
Pathway 5	Crisis + Long Term Housing + PSH	2 %
Pathway 6	Crisis + PSH	3%
Pathway 7	Long Term Housing Only	35 %
Pathway 8	Medium/Long Term + PSH	2 %
Pathway 9	PSH Only	3 %
Pathway 10	Diversion + Long Term Housing	5 %
Pathway 11	Diversion + PSH	5 %



### Program Types (18-24 year olds)

Front Porch	Description	Percent
Mobile Outreach and/or Navigation	Program with staff that are deployed into the community: this may include mobile outreach to unsheltered locations and/or in-reach with navigators assigned to community locations (schools, libraries, etc.). Programs connect youth with community resources with goals of prevention, diversion, harm reduction, and connection to housing. May include coordinated entry, youth navigators, family reunification.	35%
Drop-in Center	A place where youth can "drop in" and be provided with low-barrier services, including connection to housing resources, basic necessities, case management, and more. May include coordinated entry, youth navigators, family reunification.	65%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	15%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	10%
Transitional Housing	Could be used as a crisis option for short period of time. TH can look like shared living at one place or scattered-site with master leasing.	75%
Long-Term Housing	Description	Percent
Rapid Rehousing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	60%
Host Homes	Longer-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	15%
Transitional Housing	Model allows for up to 24 months of housing and services. Not considered permanent because a youth does not have a lease in their name. TH can look like shared living or scattered-site with master leasing.	25%



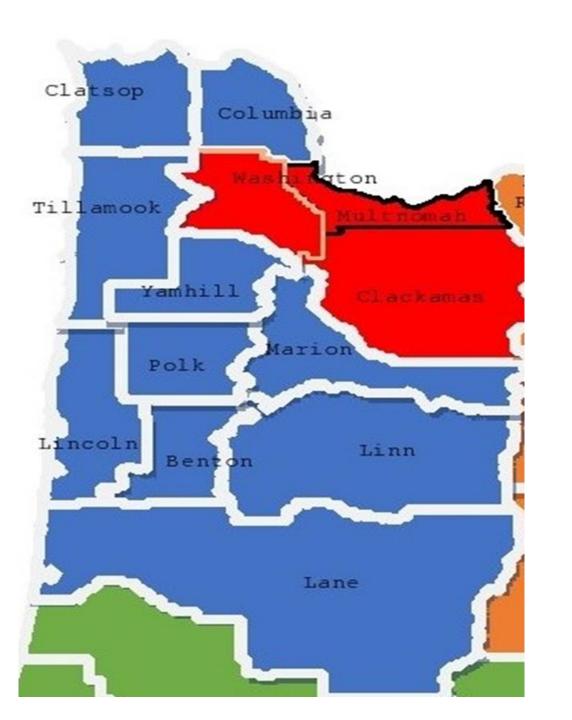
### Metro Annualized Number: 2797 young people (18-24)

Housing Sub-Type	Unit Needs Per Year	
Mobile Outreach and/or Navigation	65 caseload spots/year	
Drop-In Center	120 caseload spots/year	
Total Outreach	185 caseload spots/year (total of above)	
Shelter	33 unit/year	
Host Homes	22 unit/year	
Transitional Housing	167 unit/year	
Total Emergency Housing	222 unit/year (total of above)	
Rapid Rehousing	1,737 unit/year	
Host Homes	434 unit/year	
Transitional Housing	724 unit/year	
Total Long Term Housing	2,895 unit/year (total of above)	
Permanent Support Housing	420 unit/year	

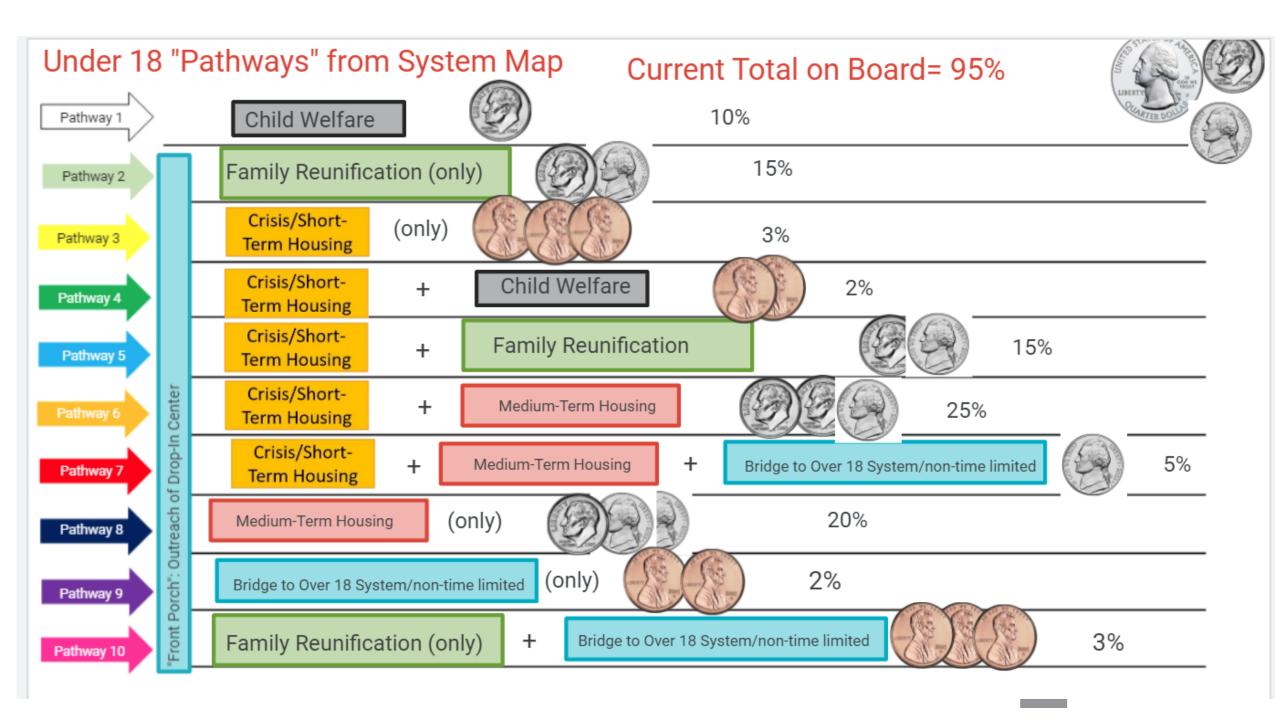


## Metro Region and Mid-Valley North Coast: Under 18









## What is the right portion of programs in each service area?

Front Porch	Description	Percent
Mobile Outreach and/or Navigation	Program with staff that are deployed into the community: this may include mobile outreach to unsheltered locations and/or in- reach with navigators assigned to community locations (schools, libraries, etc.). Programs connect youth with community resources with goals of prevention, diversion, harm reduction, and connection to housing. May include coordinated entry, youth navigators, family reunification.	70%
Drop-in Center  A place where youth can "drop in" and be provided with low-barrier services, including connection to housing resources, barrier services. Including connection to housing resources, barrier services, including connection to housing resources, barrier services.		30%
Crisis Housing	Description	Percent
Shelter	Safe and affirming space that bring youth inside and connects them to long term housing solutions.	30%
Host Homes	Short-term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to an unknown (but well-vetted and trained) volunteer host.	40%
Transitional Housing	Could be used as a crisis option for short period of time. TH can look like shared living at one place or scattered-site with master leasing.	30%
Medium Term Housing	Description	Percent
Rapid Rehousing	Up to 24 months of tenant-based rental assistance and services. Youth has own lease, therefore considered permanent. Should have a deep-array of optional services for a youth to choose.	40%
Host Homes	Medium term, family-based settings that can offer youth a safe alternative to shelter with financial assistance and supportive services. May include options to live with existing people in their network or create connections to a well-vetted and trained volunteer host.	20%
Transitional Housing	Model allows for up to 24 months of housing and services. Not considered permanent because a youth does not have a lease in their name and has a limit to the length of time they can stay. TH can look like shared living or scattered-site with master leasing.	40%

