

HB 2017 Projects Report

I-205 and I-5 Rose Quarter Projects

Region	Project	Description	HB2017 Funding Amount (HB2017)	Current Funding Amount (STIP-FP)	Original Estimated Cost (Region)	Current Estimated Cost Range (Region)	Original Delivery Schedule – to Construction (Region)	Current Delivery Schedule to construction & construction completion (Region)	Description of changes to scope, schedule & budget (Region)	Current Status (Region)
1 / UMO	I-205 Improvements Project, Phase 1 – Abernethy Bridge & interchange improvements	Retrofit the existing Abernethy Bridge over the Willamette River to withstand a major earthquake, improve safety and traffic flow with new on- and off-ramp, and include new bicycle and pedestrian facilities near the bridge to improve safety.	\$0 (HB 5045 directed tolling revenues be dedicated to I-205 Project)	\$672,180,528	2018 Cost to Complete Report: \$248 million 2022 Programmed amount: \$495 million	\$815 M	2018 Cost to Complete Report construction: 3/2020-6/2024 2022 estimate: construction 2022-2025	Estimated construction completion in 2026.	Added schedule and budget during construction.	In construction.
1 / UMO	I-205 Improvements Project – Phase 2	Add a third lane for 7-mile portion from Stafford Road to OR 213, combined with tolling, to provide congestion relief. Following replacement and retrofit for multiple bridges, would complete seismically resilient corridor – which is a Phase 1 lifeline route.	\$0 (HB 5045 directed tolling revenues be dedicated to I-205 Project)	\$0	2018 Cost to Complete Report: \$197.4 million	\$700-800 M	2018 Cost to Complete Report construction: 3/2020-12/2024	Design and environmental review are indefinitely postponed.	N/A	Indefinitely postponed.
1 / UMO	I-5 Rose Quarter Improvement Project	Construct auxiliary lanes and full shoulders to I-5, redesigning overpasses, adding a highway cover, reconnecting streets and enhancing public spaces.	\$30M annually beginning in 2022	\$873,391,997	\$450M - \$500M (2017, planning level estimate) \$715 M - \$795 M (2020, HB2017-directed Cost to Complete Report)	\$1.5 B - \$1.9 B (2023, Urban Mobility Strategy Finance Plan)	2020 Cost to Complete Report: 2021 – Early Work construction start 2023 – Main Construction Package (highway cover area) construction start	2025 – Early Work construction start 2027 – Highway Cover area construction start 2032 – Construction end estimate (dependent on secured funding)	Scope changes primarily an outcome of the 2021 Independent Highway Cover Assessment which changed the project’s highway cover design and design refinements made in response to public comments received during the project’s environmental review process. The scope refinement processes and changes resulted in a four-year delay and cost changes.	CM-GC in place and design in progress. Funding is identified to begin early construction work in 2025 and to begin highway cover construction in 2027.

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Section 71D Projects – In-Progress

Region	Project	Description	HB2017 Funding Amount (HB2017-directed funding)	Current Funding Allocation	Original Estimated Cost (Region)	Current Estimated Cost Range (Region)	Original Delivery Schedule – to Construction (Region)	Current Delivery Schedule to construction & construction completion (Region)	Description of changes to scope, schedule & budget (Region)	Current Status (Region)
1	Powell Blvd Jurisdiction Transfer (Phase I, II & III)	Safety project to construct continuous sidewalks, storm water facilities, bike lanes, center turn lane/median, mid-block pedestrian crossings and lighting improvements from SE 99 th to SE 174 th (east city limits). Project will transfer to the City of Portland upon completion.	\$110M	\$158,786,600 (for Phases 2 & 3)	\$110M For Phases 2&3	Phase I complete for \$25.1m. \$158M for Phases 2 & 3	Phase 2&3 to begin construction in 2023 and be complete in 2027.	Phase 1 (122 nd – 136 th) complete. Phase 2&3 to begin construction in Spring 2025 and be completed in 2029.	Phases 2 + 3 were scheduled to begin construction in 2023. HB 2017 allocation was intended to fully fund the phased upgrade and transfer, however complexity of staging, utility relocations, contract management in addition to escalated construction costs associated with material and labor escalation resulted in higher costs. Funds were added to fully fund construction. Funds were drawn from FFY24 Federal Redistribution, Great Streets, ADA Program, City of Portland and other utilities.	Phase 1 constructed. Phases 2&3 to begin construction in 2025.
1	OR217 Northbound & Southbound	Add northbound auxiliary lane segment to improve safety and operations of the corridor. Replace overcrossing structures. Add southbound auxiliary lane segment to improve safety and operations of the corridor. Construct Allen-Denney collector-distributor road to improve safety & operations.	\$98M	\$174,171,958	\$140M	\$174M	Construction initiated in 2021, as planned.	Construction to be completed on schedule in 2025.	In 2019 the NB and SB projects were combined. HB 2017 allocation was intended to fully fund the combined project, however additional funds were added to address additional scope, material and labor escalation and cost associated with environmental mitigation and contract management. Other funding sources include ODOT programs, JPACT/Metro, City of Beaverton and Washington County.	Under construction. Construction to be completed in 2025.
2	OR22, Center Street Bridge Seismic Retrofit	Seismic retrofit of Center Street Bridge to provide resilient Willamette River crossing in Salem.	\$60M	\$100,000,000	\$60M	Phase 1 = \$130 - \$200M Phase 2 = \$130 - \$190M	2025	Construction in 2026	Scope has changed to break out project in 2 phases. Phase 1 = design and retrofit river span and east ramps and complete emergency plan for temp connection of W to E side. Phase 2 = replace west ramps. Will conduct planning study to determine best solution.	Phase 1 is in design.
2	State Hwy 58, passing lanes west of Oakridge	Constructing westbound passing lane on OR 58, west of Oakridge.	\$7.2M	\$2,824,200	\$5.7M	\$13.8M	Original schedule was construction	Under assessment.	Scope did not change. Schedule changes are due to lack of public support, environmental	Project team has identified several environmental

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							to begin in late 2023 / early 2024.		constraints prohibiting build, and lack of current funding.	setbacks, current inflation, and community impacts, that have significantly increased the cost estimate and considerably pushed out the schedule. Those impacts, the lack of community support for the project, and the limited benefit of this passing lane, brings to question the viability of this project being able to move forward.
3	Southern Oregon Seismic Triage	Implementing seismic upgrades on 15 bridges and 7 hillside slopes. Securing a seismically resilient triage-level route along I-5 from US 97 to I-5 along Hwy 140 and south of OR 58 to the California border. This work is delivered through several separate projects.	\$35M	\$41,163,124 total (\$28,852,360 for bridges + \$12,310,764 for slopes)	\$45M	\$50M	Construction initiated in 2020, as planned	Construction on track for completion 2025	The HB allocation was intended to fully fund the project. However, additional funds were needed due to deteriorated bridge conditions requiring three of the project bridges to be replaced rather than retrofitted. For the Slopes project portion, after the completion of the concept plans stage, four of the sites were determined to be “no work sites” and were dropped from the project.	We are completing the slope stability project in early 2025 and the last bridge will be complete in summer 2025.
4	US 97 & Cooley Road Mid-term Improvements	Implementing phase of US 97 North Corridor Project, moving US 97 east of its current alignment and adjacent to existing railroad. Includes intersection and local street improvements within project area.	\$50M	\$191,480,604	\$175,000,000	\$191,500,000	Contract notice to proceed was June 2022 and fixed completion date is December 2024.	Completed 2 months ahead of schedule.	This project fully funded by HB 2017, INFRA Grant, Deschutes County, City of Bend, private development and additional ODOT funds. Cost increases from original estimate were due to Right of Way inflation, settlements, and complexities during the pandemic (beginning spring 2020).	Under construction.
4	US 97 at Terrebonne	Implementing safety improvements on US 97	\$20M	\$39,078,849	\$31,400,000	\$39,000,000	Construction originally	Construction initiated in 2024	HB allocation intended to fully fund project. \$150,000 added to	Under construction.

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		through Terrebonne including pedestrian crossings and overpass or grade separated interchange at US 97/ Lower Bridge Way intersection.					planned to begin in 2023.	and to be completed Spring 2026.	the budget from Deschutes County and Jefferson County. Deschutes County has committed to provide \$11.4 million in additional funding. Increase is due in part due to time related cost escalation during project and contract development.	
5	OR30: Hughes Lane Intersection Enhancements (Baker County)	Implementing improvements at OR 30 / Hughes Lane intersection to increase safety and improve bicycle and pedestrian facilities.	\$5.8M	\$12,114,440	\$14,586,743	\$12,114,440	Construction initiated in 2024, as planned.	2-year construction project. Construction began in 2024, as planned. Project to be completed in 2025.	HB allocation intended to fully fund the project. Additional funds were added to address ADA curb ramps in the project area.	Under construction.
5	US20: Freight Mobility Enhancements (Burns to Ontario)	Implementing safety improvements on US 20. Widening roadway, intersection safety improvements, and/or developing oversized load staging areas.	\$10M	\$17,900,347	\$17,900,347	\$17,900,347	Construction initiated in 2022, as planned.	2-year construction project. Construction began in 2023, as planned. Project to be completed in 2024.	HB allocation intended to fully fund project. Scope and funding were added when the project was combined with an adjacent project.	Under construction.

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Section 71D Projects – Completed

Region	Project Name	Description	HB2017 Funding Amount (HB2017 – This is named funding only)	Original Estimated Cost (Region)	Final Total Cost (STIP-FP)	Original Delivery Schedule – to Construction (Region)	Final Delivery Schedule to construction & construction completion (Region)	Description of changes to scope, schedule & budget (Region)	Current Status (Region)
1	Hwy 211 Improvements from Hwy 213 to Molalla Avenue in City of Molalla	Constructed a 6ft shoulder and sidewalk on the north side of OR 211. Removed ditches, installed inlets and storm pipes, relocated utilities, and replaced culvert and guardrail at Bear Creek in Molalla.	\$750K	\$3M	\$3,977,680	Scheduled for construction in 2019.	Constructed 2020-2021.	HB allocation intended to partially fund project. Redesign resulted in a one-year construction delay.	Completed.
1	WaNaPa Street Improvements in City of Cascade Locks	Constructed new pavement, ADA curb ramps, and pavement markings.	\$750K	\$750K	\$750K	Scheduled for construction in 2019.	Constructed in 2019.		Completed.
1	I-205 Active Traffic Management	Constructed auxiliary lane segments, between US 26 and I-84, and added Active Traffic Management System (ATMS) improvements between the Glenn Jackson Bridge and Johnson Creek Boulevard.	\$15.2M	\$15.2M	\$15.2M	Scheduled for construction in 2019.	Constructed in 2019.		Completed.
1	I-205 Corridor Bottleneck	Constructed auxiliary lane segments, between US 26 and I-84, and added Active Traffic Management System (ATMS) improvements between the Glenn Jackson Bridge and Johnson Creek Boulevard.	\$15.5M	\$15.5M	\$26,447,335	Scheduled for construction in 2019.	Constructed in 2019.	Additional \$8.45M added to pave all NB lanes between US26 / Powell Blvd. and I-84.	Completed
1	Improvements to Graham Road at the intersection with I-84 in City of Troutdale	Replaced I-84 bridges at Exit 17, widened and constructed a sidewalk and bike lane on Graham Road in Troutdale.	\$3M	\$18.8M	\$17,659,662	Scheduled for construction in 2018.	Constructed 2018-2020.	HB allocation intended to partially fund a larger scope. Additional project funds include allocated from ODOT and the City of Troutdale.	Completed
2	I-5 at Aurora-Donald Interchange, Phase 1A	Developed long term plan for Aurora-Donald interchange and constructing Phase I with stand-alone benefit.	\$25M	\$29.95M	\$27,985,381 (includes PE funds for Phase 2)	Scheduled for construction in 2021.	Constructed 2021-2022.	HB allocation intended to supplement total project costs. Design was continued under this K# for Phase 2 which is currently under construction	Completed
2	State Hwy 214 pedestrian safety improvements @ Jefferson Street in City of Silverton	Constructed an enhanced pedestrian crossing on OR 214 at Jefferson Street. Installed a pedestrian activated rectangular rapid flashing beacons, a median island, and curb ramp.	\$750K	\$927,064	\$847,131	Scheduled for construction in 2019.	Constructed 2020.	No changes.	Completed
2	Territorial Highway jurisdictional transfers (3)	Transferred jurisdiction of the portion of the Territorial Highway that is located within Lane County from the department to the county; the portion of the Springfield-Creswell Highway beginning where it intersects with Jasper-Lowell Road	\$30M (\$20M + \$5M + \$5M)	N/A	\$30M	Jurisdictional transfers scheduled for 2018-2024.	Jurisdictional transfers occurred 2018-2024.	HB allocation intended to fully fund jurisdictional transfers in phased payments to the County for the three segments.	Completed

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		and ending where it intersects with Emerald Parkway to Lane County; and Lane County transferred jurisdiction of the portion of Delta Highway beginning where the highway intersects with Interstate 105 and ending where the highway intersects with Randy Pape Beltline to the State.							
2	US20 Safety Upgrades: Albany to Corvallis	Implemented safety improvements on U.S. 20. Widening shoulders, installed guardrail, added two-way turn lanes, left-turn acceleration lanes, and rumble strips.	\$20M	\$28.2M	\$20,923,663	Scheduled for construction in 2021.	Constructed 2021-2024.	Phase 1&2 projects constructed, and Phase 3 project taken to preferred alternative design.	Completed.
2	State Hwy 99 Improvements in Eugene - jurisdictional transfer	Transferred jurisdiction of OR 99 from milepost 118.42 (Beltline Highway intersection) to milepost 123.37 (I-105 and Washington Street intersection) and from milepost 125.48 (OR 99E and Walnut Street intersection) to milepost 126.02 (I-5 intersection at Riverview Street) to the City of Eugene.	\$5M	N/A	\$7,177,000	Jurisdictional transfer scheduled for 2018.	Jurisdictional transfer occurred 2018.	HB allocation intended to fully fund jurisdictional transfer. Additional funds added for construction of ADA curb ramps.	Completed.
2	42nd Street in City of Springfield	Transferred jurisdiction of OR 528 to the City of Springfield. Separated payment to City for capital improvements to 42 nd Street.	\$12M	N/A	\$12M	Jurisdictional transfer scheduled for 2023.	Jurisdictional transfer occurred 2022.		Completed.
2	Newberg-Dundee Bypass, Phase 2 (Design & Shovel Ready Prep)	Completed design work and selective right of way acquisition for Phase II of Newberg-Dundee Bypass from OR 219 to OR 99W east of Newberg.	\$22M	\$37M	\$37,100,000	Work scheduled for 2022.	Work completed in 2022	Designed 2a to PS&E – construction to start in 2025 Designed Phase 2b to DAP Phase 2b1 start design in 2025	HB 2017 designated design work completed.
2	State Hwy 126 Florence-Eugene Highway EIS Study	Confirming alternatives identified in Corridor Plan, preparing NEPA documents for FHWA, and completing necessary design work to support NEPA.	\$3M	\$3,000,000	\$2,945,103	Planning analysis scheduled for 2019-2022.	Work completed, with FHWA approval in 2024.	No changes in scope. The Categorical Exclusion was completed, and we obtained FHWA concurrence.	
2	OR99E in City of Halsey	Implementing improvements on OR 99E in Halsey. Reconstruct highway, install bike facilities, drainage, ADA compliant sidewalks, and streetscaping.	\$13M	\$15.4M	\$17,422,572	Construction initiated in 2022, as planned.	Construction completed 2024 as planned.	HB allocation intended to fully fund project. Additional funds added for Safe Routes to School and Rail scope and to address utility relocations, right of way and construction management costs.	Completed.
3	Scottsburg Bridge replacement	Replaced Scottsburg bridge on new alignment.	\$40M	\$50,395,730	\$49,463,104	Scheduled for construction in 2019.	Constructed 2019-2023.	Project funded through HB allocation and previously allocated project funding. There are claims on this project that could affect the final budget numbers.	Completed.

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4	Tom McCall Road Roundabout	Construction of a roundabout at the intersection of OR 126 and Tom McCall Road.	\$1M	\$4,600,000	\$4,832,810	Construction started 2018.	Construction completed in 2018.	HB allocation used to supplement total project costs.	Completed.
4	Pedestrian safety and road improvements in City of Prineville	Implementing pedestrian improvements. Upgrading signs and signals, sidewalks, and crosswalks to be ADA compliant.	\$3M	\$10,600,000	\$11,700,000	Construction initiated in 2024, as planned.	Construction completed in 2024.	HB allocation intended to fully fund improvements. Per city request, project combined with another funded ODOT project. Required funds were included as part of the combining of the projects.	Completed