



HB 2017 Semiannual Revenue & Expenditure Report

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Legislative Committees on Transportation
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By:
Oregon Department of Transportation

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EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.2 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027).

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix:** State Transportation Project Expenditures by Program Areas

Note: Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

Section 1.0

Actual HB 2017 Revenue, Distribution and Apportionment Amounts

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71(L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published in May 2026.

Note: Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of the calendar year C&C activity is the strongest.

HB 2017 Legislative Revenue Report for 2025-27 Biennium										Current Quarter Forecast	Next Quarter Forecast	Prior Biennium To-Date	Current Biennium Forecast
	1st Quarter Jul 25 - Sep 25	2nd Quarter Oct 25 - Dec 25	3rd Quarter Jan 26 - Mar 26	4th Quarter Apr 26 - Jun 26	1st Quarter Jul 26 - Sep 26	2nd Quarter Oct 26 - Dec 26	3rd Quarter Jan 27 - Mar 27	4th Quarter Apr 27 - Jun 27	Total 2025-27 Biennium	1st Quarter Jul 26 - Sep 26	2nd Quarter Oct 26 - Dec 26	12 Quarters Jul 23 - Jun 26	4 Quarters Jul 26 - Jun 27
Revenue													
DMV													
Light Titles	\$ 7,395,435	\$ 7,942,140	\$ 6,235,153	\$ 6,969,987					\$ 28,542,715	\$ 8,030,574	\$ 8,309,502	\$ 82,433,295	\$ 31,550,819
Registrations													
Passenger	\$ 26,926,462	\$ 27,545,737	\$ 21,410,143	\$ 25,115,516					\$ 100,997,859	\$ 27,892,482	\$ 28,407,964	\$ 293,612,980	\$ 109,554,262
Medium Heavy	\$ 2,078,635	\$ 1,682,933	\$ 2,136,224	\$ 2,037,720					\$ 7,935,513	\$ 1,755,434	\$ 1,560,237	\$ 24,237,017	\$ 7,264,438
Light Trailer	\$ 890,020	\$ 759,297	\$ 505,603	\$ 796,661					\$ 2,951,582	\$ 847,320	\$ 715,812	\$ 8,712,489	\$ 2,880,090
Motorcycle / Moped	\$ 907,707	\$ 587,312	\$ 293,979	\$ 760,212					\$ 2,549,210	\$ 849,794	\$ 542,577	\$ 7,732,184	\$ 2,314,733
Other DMV	\$ 55,819	\$ 54,126	\$ 47,517	\$ 53,169					\$ 210,630	\$ 47,810	\$ 49,419	\$ 576,817	\$ 165,535
Vehicle Trip Permits	\$ 253,112	\$ 262,209	\$ 217,415	\$ 249,751					\$ 982,487	\$ 257,238	\$ 252,860	\$ 2,684,325	\$ 968,605
Total DMV	\$ 38,507,191	\$ 38,833,755	\$ 30,846,033	\$ 35,983,016					\$ 144,169,995	\$ 39,680,652	\$ 39,838,372	\$ 419,989,107	\$ 154,698,482
Motor Carrier													
Weight Mile & Flat Fees	\$ 44,300,665	\$ 44,706,182	\$ 40,468,172	\$ 41,121,441					\$ 170,596,460	\$ 43,528,445	\$ 43,446,333	\$ 494,514,862	\$ 167,867,912
Road Uses Assessment Fees	\$ 499,423	\$ 434,894	\$ 321,533	\$ 346,461					\$ 1,602,311	\$ 437,248	\$ 476,022	\$ 4,574,477	\$ 1,686,596
Trip Permits, Cab Cards, Plates										\$ -	\$ -		\$ -
Total Motor Carrier	\$ 44,800,088	\$ 45,141,077	\$ 40,789,705	\$ 41,467,902					\$ 172,198,771	\$ 43,965,693	\$ 43,922,355	\$ 499,089,340	\$ 169,554,508
Motor Vehicle Fuels	\$ 47,255,060	\$ 46,149,914	\$ 40,502,807	\$ 40,068,946					\$ 173,976,727	\$ 46,550,497	\$ 45,409,812	\$ 511,108,616	\$ 171,254,710
Net Vehicle Use Tax	\$ 2,745,049	\$ 2,532,855	\$ 1,727,821	\$ 2,173,005					\$ 9,178,729	\$ 2,365,064	\$ 2,677,895	\$ 30,466,583	\$ 9,267,380
Total Revenue Increase	\$ 133,307,387	\$ 132,657,601	\$ 113,866,365	\$ 119,692,868					\$ 499,524,221	\$ 132,561,906	\$ 131,848,434	\$ 1,460,653,646	\$ 504,775,081
Distribution													
Set Asides													
Rose Quarter	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000					\$ 30,000,000	\$ 7,500,000	\$ 7,500,000	\$ 90,000,000	\$ 30,000,000
Safe Routes to School	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000					\$ 15,000,000	\$ 3,750,000	\$ 3,750,000	\$ 45,000,000	\$ 15,000,000
Net Revenue for Apportionment	\$ 122,057,387	\$ 121,407,601	\$ 102,616,365	\$ 108,442,868					\$ 454,524,221	\$ 121,311,906	\$ 120,598,434	\$ 135,000,000	\$ 459,775,081
Apportionments													
Counties (30%)	\$ 36,617,216	\$ 36,422,280	\$ 30,784,910	\$ 32,532,860					\$ 136,357,266	\$ 36,393,572	\$ 36,179,530	\$ 392,665,534	\$ 137,932,524
Cities (20%)	\$ 24,411,477	\$ 24,281,520	\$ 20,523,273	\$ 21,688,574					\$ 90,904,844	\$ 24,262,381	\$ 24,119,687	\$ 261,777,023	\$ 91,955,016
ODOT (50%)	\$ 61,028,694	\$ 60,703,800	\$ 51,308,183	\$ 54,221,434					\$ 227,262,111	\$ 60,655,953	\$ 60,299,217	\$ 227,262,111	\$ 229,887,540
Debt Service on Section 71L Projects	\$ 4,889,213	\$ 4,889,213	\$ 4,889,213	\$ 4,889,213					\$ 19,556,850	\$ 4,889,213	\$ 4,889,213	\$ 58,939,412	\$ 19,556,850
Safety (\$10 Million per year)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000					\$ 10,000,000	\$ 2,500,000	\$ 2,500,000	\$ 30,000,000	\$ 10,000,000
Bridge/Seismic (70%)	\$ 37,547,637	\$ 37,320,212	\$ 30,743,279	\$ 32,782,555					\$ 138,393,682	\$ 37,286,718	\$ 37,037,003	\$ 409,541,996	\$ 140,231,483
Preservation/Culvert (24%)	\$ 12,873,475	\$ 12,795,501	\$ 10,540,553	\$ 11,239,733					\$ 47,449,263	\$ 12,784,018	\$ 12,698,401	\$ 140,414,399	\$ 48,079,366
Maintenance (6%)	\$ 3,218,369	\$ 3,198,875	\$ 2,635,138	\$ 2,809,933					\$ 11,862,316	\$ 3,196,004	\$ 3,174,600	\$ 35,103,600	\$ 12,019,841

Note: Seasonal effects can be quite strong throughout many DMV and Motor Carrier series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year Motor Carrier activity is strongest.

Section 2.0

Obligated (Programmed) Revenue by HB 2017 Program Areas

2.1 – Notes

2.2 – PROGRAMMED REVENUE – PERCENTAGE SPENT

2.3 – PROGRAMMED REVENUE – BY QUARTER

Table 2.1

Obligated (*Programmed*) Revenue by HB Program Areas

- **Table 2.2** provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017.
- **Table 2.3** shows the difference between the programmed amount at the time of the last report (Dec 2025), and the current programmed amounts (Jun 2026).

Note: The major differences in the programmed amount from Dec to Jun were due to program adjustments.

Table 2.2

PROGRAMMED REVENUE - PERCENTAGE SPENT
(BASED ON 24-27 STIP DATA & APR 2026 REVENUE FORECAST)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Bridge/Seismic (70% HB funds)	\$ 360,166,888	\$434,116,916	(\$73,950,028)	72% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 183,464,473	\$183,464,473	-	-
TOTAL	\$543,631,361	\$617,581,389	(\$73,950,028)	28% (All Funds)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Pres/Culverts (24% HB funds)	\$178,780,290	\$120,989,286	\$57,791,004	20% (HB Funds)
Other State & Federal Pres/Culverts	\$367,859,789	\$367,859,789	-	-
TOTAL	\$546,640,079	\$488,849,075	\$57,791,004	22% (All Funds)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Maintenance (6% HB funds)	\$44,695,072	\$44,695,072	-	7% (HB Funds)
Other Maintenance	\$1,039,315,392	\$1,039,315,392	-	-
TOTAL	\$1,084,010,464	\$1,084,010,464	-	49% (All Funds)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017	\$583,642,250	\$599,801,274	(\$16,159,024)	100% (All HB Funds)
Other State & Federal	\$1,590,639,654	\$1,590,639,654	-	-
TOTAL	\$2,174,281,904	\$2,190,440,928	(\$16,159,024)	100% (All Funds)

Table 2.3

PROGRAMMED REVENUE – BY QUARTER
(BASED ON 24-27 STIP DATA & APR 2026 REVENUE FORECAST)

	PROGRAMMED AMOUNT (DEC 2025)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2026)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017 Bridge/Seismic (70% HB funds)	\$433,846,940	\$360,166,888	\$434,116,916	(\$269,976)
Other State & Federal Bridge/Seismic	\$183,464,473	\$183,464,473	\$183,464,473	\$0
TOTAL	\$617,311,413	\$543,631,361	\$617,581,389	(\$269,976)

	PROGRAMMED AMOUNT (DEC 2025)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2026)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017 Pres/Culverts (24% HB funds)	\$122,493,314	\$178,780,290,701	\$120,989,286	\$1,504,028
Other State & Federal Pres/Culverts	\$367,859,789	\$367,859,789	\$367,859,789	\$0
TOTAL	\$490,353,103	\$546,640,079	\$488,849,075	\$1,504,028

	PROGRAMMED AMOUNT (DEC 2025)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2026)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017 Maintenance (6% HB funds)	\$51,600,539	\$44,695,072	\$44,695,072	\$6,905,467
Other State & Federal Maintenance	\$1,078,895,600	\$1,039,315,392	\$1,039,315,392	\$39,580,208
TOTAL	\$1,130,496,139	\$1,084,010,464	\$1,084,010,464	\$46,485,675

	PROGRAMMED AMOUNT (DEC 2025)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2026)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017	\$607,940,793	\$583,642,250	\$599,801,274	\$8,139,519
Other State & Federal	\$1,630,219,862	\$1,590,639,654	\$1,590,639,654	\$39,580,208
TOTAL	\$2,238,160,655	\$2,174,281,904	\$2,190,440,928	\$47,719,727

Section 3.0

Actual & Forecasted Expenditures (All Funds) by HB Program Areas and Project Work-Types

3.1 – Notes

**3.2 – Actual & Forecasted Expenditures by
HB Program Areas Summary Table**

**3.3 – Project Work-type List by Applicable
HB Program Areas**

Appendix: Project-level Actual & Forecasted Expenditures

Table 3.1

Actual & Forecasted Expenditures (All Funds) by HB Program Areas and Project Work-Types

- **Table 3.2** provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017. **Note:** Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2026 – 2028. An average % of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2022-2025, was added to the forecasted amounts in 2026 – 2028 to account for all other project phases.
- All forecasted amounts reflect expenditures July 1, 2025 through June 30, 2028.
- Actuals reflect expenditures through **April 30, 2025**.
- Dates are based on fiscal year.
- Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

Table 3.2

ACTUAL EXPENDITURES (BY PROGRAM AREA FOR ALL FUNDS)				
PROGRAM AREA	ACTUALS			
	2022	2023	2024	2025
Bridge & Seismic	\$ 165,792,128	\$ 183,868,740	\$ 156,820,139	\$ 223,782,450
Preservation & Culverts	\$ 180,722,243	\$ 218,830,863	\$ 219,760,759	\$ 175,309,060
Maintenance	\$ 443,570,698	\$ 302,272,727	\$ 262,828,315	\$ 311,079,171
All Other Program Areas	\$ 547,131,879	\$ 673,344,086	\$ 593,091,698	\$ 677,701,465
TOTAL <i>(All Program Areas)</i>	\$ 1,337,216,948	\$ 1,378,316,416	\$ 1,232,500,911	\$ 1,387,872,146

Table 3.3

FORECASTED EXPENDITURES (BY PROGRAM AREA FOR ALL FUNDS)			
PROGRAM AREA	FORECASTED		
	2026	2027	2028
Bridge & Seismic	\$ 176,590,689	\$ 181,189,474	\$ 169,632,174
Preservation & Culverts	\$ 107,686,032	\$ 181,729,583	\$ 138,487,148
Maintenance	\$ 267,303,704	\$ 293,822,429	\$ 286,954,914
All Other Program Areas	\$ 658,164,161	\$ 1,050,352,417	\$ 711,474,429
TOTAL <i>(All Program Areas)</i>	\$ 1,211,180,882	\$ 1,697,311,474	\$ 1,318,803,751

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES		
BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
	IBR	Interstate Bridge Replacement Program
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement
	ELECTR	Electric Program
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-CAR	Operations Carbon Reduction Program
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management

	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc.
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
	TR-FLX	Transit Flex Fund
	TR-OPS	Transit Program Operations

BRIDGE & SEISMIC PROGRAM AREAS								
Projects Listed by Work-types & Key Numbers								
Project Key	Construction Phase							
Number	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	2028 Total	Estimates
Work-type: Bridge Program (BRIDGE)								
K23872	-	-	-	-	2,144	-	-	-
K23682	-	-	-	-	35,706,245	32,541,823	5,061,196	65,000,000
K23633	-	-	98,205	23,110	3,479	-	-	150,000
K23477	-	-	27,791	157,403	14,689	-	-	350,000
K23384	-	-	-	1,360	6,279,764	-	-	18,515,617
K23290	-	-	-	-	-	-	2,441,686	-
K23284	-	-	-	73,722	179,560	-	-	1,000,000
K23283	-	-	93,344	206,711	62,598	-	-	300,000
K23278	-	-	-	-	44,662	-	-	13,164,630
K23200	-	-	-	4,098	33,547	-	-	5,918,000
K23199	-	-	-	2,904	40,259	-	-	4,054,000
K23165	-	11,400	61,550	208	-	-	-	1,547,952
K23163	-	-	11,458	270,258	136,112	-	-	-
K23162	-	-	37,188	75,719	280,321	-	-	2,078,000
K23161	-	-	63,380	35,082	108,180	-	-	-
K23160	-	-	-	81,426	330,702	-	-	-
K23159	-	-	-	30,631	102,668	-	-	-
K23145	-	-	2,574	346,898	285,106	-	-	1,862,000
K23142	-	-	18,713	296,651	401,898	-	-	-
K23127	-	-	29,006	101,486	181,659	-	1,243,638	-
K23126	-	-	91,242	123,205	166,528	-	-	-
K23124	-	-	3,762	-	-	-	-	3,762
K23123	-	-	50,925	200,093	320,303	-	-	-
K23122	-	-	17,195	68,921	189,926	-	1,201,672	-
K23120	-	-	210,976	124,544	190,223	-	-	1,148,704
K23119	-	-	67	79,376	502,270	-	2,077,990	-
K23118	-	-	-	9,107	52,268	-	2,208,220	-
K23117	-	14,020	272,510	386,287	1,233,391	2,439,028	1,237,175	4,090,000
K23068	-	-	43,928	238,121	149,144	-	-	1,451,000
K23066	-	-	-	-	-	-	1,365,814	-
K23065	-	-	-	54,406	235,385	-	-	2,136,000
K23064	-	-	235,038	388,872	559,703	-	2,378,742	-
K22963	-	-	117,970	186,905	570,796	4,432,892	3,509,800	10,953,000
K22930	-	-	-	122,170	414,026	2,030,276	3,586,554	7,805,000
K22880	-	-	-	-	152,596	1,189,746	799,359	2,175,000
K22855	-	-	69,474	184,076	401,738	2,722,209	5,255,793	12,156,000
K22663	-	-	11,104	258,712	269,431	-	-	-
K22662	-	-	64,040	98,146	105,932	-	-	1,104,000
K22661	-	-	4,767	172,448	341,677	-	-	-
K22660	-	-	8,679	14,870	548,792	-	-	-
K22659	-	-	10,732	310,206	238,621	-	-	2,253,000
K22658	-	-	16,931	163,715	468,529	-	-	-
K22657	-	-	14,722	124,678	241,018	-	-	-
K22656	-	-	11,390	48,692	3,684	-	-	-
K22655	-	24,089	36,535	15,147	118,565	-	-	-
K22640	-	-	6,282	196,520	238,371	-	-	-
K22639	-	33,685	29,743	135,540	220,993	-	-	-
K22638	-	-	10,980	3,739	102,756	-	-	-
K22630	-	103,516	682,392	779,648	598,914	1,335,873	5,313,463	13,600,000
K22629	-	30,826	188,962	153,139	304,079	2,205,730	1,026,784	6,133,000
K22625	-	-	743,805	546,282	569,095	3,532,475	9,101,105	31,805,000
K22620	-	48,654	213,097	803,218	1,482,317	-	-	2,039,007
K22603	-	16,763	84,172	-	-	-	-	100,935
K22557	126,316	669,322	1,010,082	3,525,704	9,611,717	3,636,400	2,054,543	17,860,696
K22552	6,773	959,117	2,968,202	2,505,180	789,037	8,670,606	10,383,375	27,034,000
K22512	234,137	5,247,660	2,420	252	-	-	-	6,012,526
K22414	140,085	224,698	367,884	213,339	187,184	-	-	2,040,392
K22325	236,629	359,683	31,968	417,863	4,161,195	-	-	4,427,915
K22317	-	36,353	218,643	375,650	-	-	-	-
K22316	-	59,349	485	720,115	-	-	-	-
K22315	51,581	15,624	(60,751)	259,356	916,770	59,161	-	958,000
K22290	213,686	320,467	5,543,444	5,153,318	296,729	97,772	-	11,074,934
K22104	1,534,857	155,031	-	-	-	-	-	1,982,274
K22083	2,114,635	2,135,952	29,495	2,475	-	-	-	4,442,050

K22065	-	-	-	-	84,580	12,317,220	5,598,186	18,000,000
K22063	-	121	8,538,399	8,388,078	9,808	-	-	16,426,296
K22042	-	-	8,677	251,742	334,390	-	-	-
K22039	-	127,458	564,732	-	-	-	-	-
K22036	22,929	65,248	71,670	13,354	1,116	-	-	1,577,000
K22032	-	35,498	28,956	159,323	224,691	-	-	-
K22030	12,715	207,462	531,341	109,226	812,003	-	-	10,101,000
K22026	407,081	710,254	1,830,732	34,692	113,100	-	-	3,760,000
K22020	38,927	507,540	382,585	2,373,190	2,633,188	-	-	-
K22019	-	-	-	97,081	-	-	-	-
K22018	-	-	-	92,317	246,015	-	-	2,637,000
K22017	-	1,684	8,295	228,793	281,703	-	-	-
K22000	96,259	200,705	102,400	828,433	1,686,965	-	-	3,256,000
K21999	36,246	32,215	189,572	472,891	688,538	-	-	3,206,000
K21996	25,081	98,058	339,810	693,773	-	-	-	-
K21885	-	252,042	153,402	943,142	2,743,744	-	-	3,601,000
K21808	-	-	300,178	451,993	4,215	-	-	1,000,000
K21795	105,045	205,451	3,602,749	3,319,003	37,910	-	-	-
K21794	239,097	422,390	4,053,507	2,274,177	18,151	-	-	-
K21777	125,588	3,115,337	3,298,041	54,646	-	-	-	7,035,709
K21775	28,817	25,714	9,867	17,014	3,239	-	-	-
K21774	-	133,656	186,455	1,936,729	11,113	-	-	-
K21773	123,242	245,980	193,062	129,810	3,363,211	3,730,400	2,815,740	8,681,646
K21769	238,188	254,922	261,673	4,798	112,457	3,474,268	12,383,074	39,283,000
K21766	707,467	1,506,539	2,303,621	3,454,125	13,262,825	8,826,019	-	25,046,629
K21765	449,989	30,172	-	-	-	-	-	504,797
K21764	5,347	68,772	20,984	7,594	-	-	-	165,635
K21762	23,286	121,728	227,141	258,753	1,768,277	91,629	-	1,855,912
K21761	20,359	31,706	290,127	860,715	34,841	77,423	-	1,137,362
K21760	38,376	93,755	110,256	448,654	1,282,404	-	-	-
K21755	2,634	-	-	-	-	-	-	2,634
K21738	34,661	188,438	1,305,051	945,683	1,417	-	-	-
K21737	13,794	113,887	224,960	101,163	2,830,649	3,616,741	2,477,900	7,862,000
K21734	-	25,592	118,053	548,732	232,914	1,052,671	3,726,986	6,438,000
K21731	179,826	249,992	1,623,334	3,558,335	1,225,203	35,015	-	6,306,930
K21727	41,633	101,852	1,225,149	3,536,004	9,952	-	-	-
K21711	33,592	199,154	491,765	1,742,652	20,705	-	-	-
K21710	234,956	283,321	8,462	-	-	-	-	630,003
K21709	140,819	305,042	131,823	11,102	99	-	-	676,998
K21707	372,829	3,111,512	3,487,453	5,790,437	5,669,005	3,759,611	-	21,199,712
K21706	29,293	129,616	161,550	1,401,690	75,078	-	-	-
K21705	599,667	2,448,162	2,345,270	2,577,793	5,442,404	11,028,694	38,806,071	181,600,000
K21704	17,060	54,836	63,170	70,847	634,780	1,104,234	-	1,565,000
K21683	147,274	318,640	1,131,977	1,626,298	1,544,334	-	-	-
K21645	444,162	709,000	442,661	3,828,840	154,019	-	-	-
K21644	291,683	397,280	128,415	6,332,680	6,716,288	3,504,034	655,484	17,124,811
K21642	4,109	-	-	-	-	-	-	4,253
K21640	960	-	-	-	-	-	-	125,830
K21591	4,939,964	8,367,955	8,509,071	2,694,917	131,279	-	-	-
K21480	3,921	-	-	-	-	-	-	142,261
K21372	8,923	965	-	-	-	-	-	751,474
K21341	367,929	287,740	741,251	363,660	260,131	12,285,745	5,583,880	17,954,000
K21296	5,083,288	7,296,485	1,930,266	57,286	12	-	-	23,946,350
K21280	487,463	48	438	-	-	-	-	105,281,000
K21224	57,429	612,133	1,268,224	2,991,834	68,444	19,319	-	4,189,692
K21218	427	-	-	-	-	-	-	47,217
K21180	405,498	1,858,208	1,448,050	246,193	143	-	-	4,189,047
K21156	183	(183)	-	61,823	-	-	-	2,354,036
K20914	88,966	-	-	-	-	-	-	848,668
K20703	869	-	-	-	-	-	-	1,684,181
K20702	25,528	-	-	-	-	-	-	479,345
K20695	4,480	-	-	-	-	-	-	4,131,932
K20688	1,710,520	9,670,825	19,002,115	26,311,978	11,982,007	6,997,277	-	71,486,503
K20543	88,519	1,009,710	275,940	246,438	1,843,292	4,870,990	-	9,189,000
K20541	806	-	-	-	-	-	-	1,601,757
K20539	351,930	389,548	367,388	3,252,665	4,538,959	845,448	-	8,568,000
K20538	1,026,904	2,620,134	173,447	2,343	-	-	-	4,174,328
K20537	28,559	391,045	62,031	3,417,014	6,605,716	4,712,776	2,668,510	17,390,000
K20536	37,641	5,447	-	-	-	-	-	1,469,977

K23277	-	-	-	-	-	987,052	6,094,308	-
K23276	-	-	-	-	1,670,257	2,248,161	5,655,746	15,000,000
K23275	-	-	-	4,328,173	12,163,955	-	-	13,000,000
K21807	-	-	5,213,483	12,485,944	608,031	-	-	12,000,000
K21806	-	4,911,421	10,048,222	238,832	-	-	-	12,000,000
K21805	3,493,101	9,533,058	431,734	-	-	-	-	13,457,892
K20080	6,555,913	483,503	-	-	-	-	-	9,842,867
K20079	603,495	-	-	-	-	-	-	13,037,470
Add'l Non-CON	-	-	-	-	-	-	-	-
BR-MBM Total	10,652,509	14,927,981	15,693,439	17,052,949	14,442,242	3,235,213	11,750,054	88,338,230
Work-type: Bridge, Rail Retrofit Program (BR-RLR)								
K24082	-	-	-	-	32,752	-	-	-
K23548	-	-	-	176,708	232,766	-	-	-
K23280	-	-	-	-	-	-	438,549	580,000
K21776	60,978	321,622	372,891	2,927,243	355,924	-	-	3,135,000
Add'l Non-CON	-	-	-	-	-	-	167,847.52	-
BR-RLR Total	60,978	321,622	372,891	3,103,952	621,442	-	606,397	3,715,000
Work-type: Bridge, Overpass Screening (BR-SCR)								
K21283	10,944	188,522	146,952	75,788	1,577,478	-	-	1,200,000
K20681	42,280	-	-	-	-	-	-	538,485
K19918	2,318,162	1,393,909	186,859	7,358	-	-	-	5,203,714
Add'l Non-CON	-	-	-	-	-	-	-	-
BR-SCR Total	2,371,387	1,582,431	333,811	83,145	1,577,478	-	-	6,942,199
Work-type: Bridge, Small Off-System (BRSF)								
K18498	854	-	-	-	-	-	-	6,961,750
Add'l Non-CON	-	-	-	-	-	-	-	-
BRSF Total	854	-	-	-	-	-	-	6,961,750
Work-type: Interstate Bridge Replacement (IBR)								
K23656	-	-	-	50,023	112,923	391,072	-	504,000
K21570	19,123,357	19,879,053	8,007,870	62,763,906	-	-	-	-
Add'l Non-CON	-	-	-	-	67,753.80	234,643.20	-	-
IBR Total	19,123,357	19,879,053	8,007,870	62,813,930	180,677	625,715	-	504,000

PRESERVATION & CULVERTS PROGRAM AREAS								
Projects Listed by Work-types & Key Numbers								
Project Key								Construction Phase
Number	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	2028 Total	Estimates
Work-type: Culverts Major Culvert Maintenance (CT-MCM)								
K23323	-	-	-	-	-	-	1,143,643	-
K23322	-	-	-	-	44,446	1,130,839	1,588,504	3,000,000
K23321	-	-	-	157,673	1,536,556	1,123,429	-	2,815,000
K20276	2,264,773	472,642	587,680	-	-	-	-	3,493,098
K20275	180,510	37,610	409,114	429,187	-	-	-	2,146,000
Add'l Non-CON	-	-	-	-	-	-	-	-
CT-MCM Total	2,445,283	510,251	996,794	586,859	1,581,002	2,254,268	2,732,147	11,454,098
Work-type: Non-national Bridge Inventory Culvert (CULVRT)								
K24076	-	-	-	-	27,142	-	-	-
K23693	-	-	-	48,667	268,651	-	-	-
K23689	-	-	-	-	141,451	-	1,556,281	-
K23619	-	-	1,547	234,663	361,688	-	1,320,047	-
K23454	-	-	94,899	81,850	389	-	-	350,000
K23366	-	-	-	-	-	1,437,612	3,312,788	6,673,000
K23157	-	-	-	-	-	1,262,485	1,361,502	2,624,000
K23057	-	-	48,117	621,480	555,376	552,776	1,805,759	-
K22966	-	-	-	-	161,058	-	-	674,000
K22878	-	8,986	180,876	55,787	51,806	-	-	947,000
K22644	-	4,410,000	-	-	-	-	-	4,410,000
K22510	122,440	236,260	321,423	34,676	8,573	-	-	715,000
K22504	14,769	102,390	658,962	285,679	519,633	666,933	-	1,096,000
K22485	-	35,134	1,811	117,099	-	-	-	308,000
K22419	-	206,497	565,576	586,815	646,623	2,936,892	3,800,899	-
K22358	24,219	150,241	128,099	25,838	1,241,273	-	-	1,263,248
K21873	210,009	386,975	272,791	766,025	2,173,943	172,306	-	2,984,672
K21838	11,752	83,979	138,954	49,998	17,190	-	-	408,750
K21781	251,507	155,032	202,291	481,163	14,085	-	-	-
K21757	25,455	23,961	272,000	98,417	139,257	4,655	1,042,966	-
K21756	11,780	106,852	227,037	602,490	640,662	175,169	-	1,338,783
K21720	64,097	60,395	645,926	401,297	80,733	-	1,011,042	-
K21718	3,408	122,040	203,675	161,363	389,527	280,151	-	631,000
K21690	-	-	83,448	556,858	1,312,512	906,184	-	2,859,000
K21689	-	105,679	1,048,763	1,153,134	720,256	-	-	3,000,000
K21688	184,440	1,642,669	1,248,913	80,714	-	-	-	-
K21558	12,429	19,018	433,949	284,946	764,553	-	538,875	-
K21232	351,468	159,437	182,304	439,069	341,693	1,107,726	179,236	1,467,000
K21223	88,679	6,700	-	-	194,098	-	-	2,000,000
K21192	649,247	265	-	-	-	-	-	1,645,003
K21128	301,992	168,313	241,260	235,886	496,818	87,627	-	590,699
K20711	233,564	3,330,698	1,494,713	4,381	-	-	-	5,505,196
K20701	1,180,965	1,224,524	854	240	-	-	-	3,483,537
K20407	986	-	-	-	-	-	-	2,917,704
K20363	309,704	1,116,682	20,565	6,896	-	-	-	2,100,215
K20362	252,139	1,070,540	42,151	4,311	1,463	-	-	2,267,273
K20355	279,041	-	-	-	-	-	-	825,016
K20322	648,653	4,843	325	-	-	-	-	1,615,032
K20134	1,100,260	11,109	-	-	-	-	-	2,768,854
K20133	5,821	146,227	78,686	123,246	120,648	572,648	2,009,901	4,339,000
K20102	85,935	436,749	55,294	17,582	2,282,959	6,856,301	-	10,228,000
K20092	1,169,649	3,652,317	1,346,002	452,616	47,051	-	-	-
K20003	152,631	1,189,321	209,684	6,747	95	-	-	1,878,247
K19943	34,321	6,142	8,887	383	-	-	-	3,705,185
K19936	8,768	400	-	-	-	-	-	2,848,855
K19935	215	-	1,354	-	-	-	-	4,700,573
K19739	1,734,169	813	-	-	-	-	-	1,838,293
K18275	17,376	49,285	147,985	766	-	-	-	568,862
Add'l Non-CON	-	-	-	-	1,196,604.72	5,752,983.25	4,615,804.45	-
CULVRT Total	9,541,888	20,430,472	10,609,123	8,021,081	14,917,811	22,772,448	22,555,100	87,574,997
Work-type: Preservation Program (PRESRV)								
K23914	-	-	-	-	304,857	-	-	-
K23735	-	-	-	-	53,785	-	-	900,000
K23618	-	-	-	-	-	1,341,228	4,856,033	-
K23616	-	-	-	-	-	-	4,022,997	-
K23563	-	-	6,130,658	7,194,146	-	-	-	-
K23427	-	-	149,663	677,051	142	-	-	915,511

K23394	-	23,996	240,072	125,473	458	-	-	390,000
K23315	-	-	-	-	-	1,155,995	-	1,156,000
K23148	-	-	-	-	-	-	5,857,752	-
K23092	-	-	-	-	34,374	-	-	655,815
K22938	-	4,668	266,457	402,098	1,427,665	8,325,589	5,947,975	15,480,000
K22919	-	3,689	225,222	791,028	7,884,141	21,485,754	11,613,020	37,332,000
K22903	-	-	-	-	-	229,994	-	230,000
K22898	-	-	-	-	2,422,242	8,212,322	2,930,924	13,420,000
K22894	-	-	-	2,105,915	3,667,269	7,835,597	-	13,602,000
K22893	-	-	-	3,216	187,900	-	-	1,270,000
K22883	-	-	291,571	10,993,955	3,184,095	1,930,384	-	16,400,000
K22880	-	2,206	157,278	197,774	160,503	-	-	2,175,000
K22877	-	-	-	-	-	-	2,294,384	-
K22876	-	-	-	-	54,407	3,412,649	1,935,271	5,400,000
K22874	-	-	-	1,229,876	4,067,398	-	-	5,297,000
K22793	-	189	173,089	152,155	4,778	-	-	913,121
K22792	-	-	173,111	535,792	408,385	-	6,461,613	-
K22787	-	3,997	140,580	243,076	802,004	3,424,080	-	4,099,000
K22786	-	127	66,883	61,754	298,237	-	-	1,464,598
K22785	-	8,113	413,922	526,812	890,805	4,187,034	665,317	5,500,000
K22682	-	-	-	-	-	-	1,540,438	-
K22681	-	-	-	-	108,166	10,652,098	9,931,070	33,640,000
K22680	-	-	-	-	126,807	12,243,127	11,570,096	37,727,000
K22641	-	1,040	6,467	157,697	138,506	-	-	750,000
K22597	-	690,431	6,248,570	652,383	140,401	583,225	-	7,696,000
K22517	2,742	120,629	530,413	10,967,585	6,474,340	4,757,921	-	22,109,000
K22516	32,164	1,916,893	1,822,164	17,449	4,763	-	-	4,072,619
K22515	17,931	172,711	193,739	4,033,130	2,235	-	-	5,306,708
K22514	118,268	7,297,855	212,642	80,187	-	-	-	8,432,715
K22508	102,354	888,770	4,067,755	11,875,848	3,716,932	-	-	-
K22225	462,915	261,528	2,267,913	2,591,181	178,636	-	-	-
K22105	19,867	-	-	-	-	-	-	299,829
K21966	101,620	855,597	5,214,981	54,205	2,570	-	-	-
K21939	137,564	2,197,307	1,180,978	2,480	43	-	-	3,925,183
K21900	-	-	-	-	-	2,064,235	665,758	2,730,000
K21877	110,859	128,233	3,915,945	14,075	-	-	-	4,488,396
K21799	23,538	272,072	253,417	164,703	-	-	-	800,000
K21782	3,763,573	8,830,464	5,372,996	4,413,355	-	-	-	-
K21768	57,114	3,191,704	4,716,696	1,310,316	-	-	-	-
K21754	129,272	5,770,458	6,017	1,441	-	-	-	6,008,040
K21719	-	583,089	437,136	769,640	11,363,737	1,053,155	606,856	13,326,896
K21694	-	-	46,283	3,092,738	-	-	-	-
K21693	-	509,931	2,680,183	-	-	-	-	3,190,114
K21691	197,125	3,660,960	-	-	-	-	-	3,858,085
K21684	2,476,718	18,184,122	369,439	159,761	72,662	-	-	-
K21678	4,730,093	2,196,508	15,737	1,632	-	-	-	7,872,272
K21677	473,103	544,852	583,461	3,617,988	5,924,193	3,987,094	-	12,880,000
K21676	608,142	744,480	1,050,559	13,017,466	3,842,129	41,885	-	16,835,398
K21675	275,798	264,007	8,905,248	93,693	5,869	-	-	9,102,212
K21674	3,116	396,976	520,854	402,267	7,335,100	10,581,967	8,047,449	24,991,000
K21673	451,967	10,152,895	1,961,528	19,092	-	-	-	14,795,572
K21657	-	-	-	-	200,716	16,087,904	18,633,746	55,479,000
K21653	1,387,097	2,047,616	1,647,174	2,779,815	1,262,475	-	-	34,326,000
K21650	74,179	121,658	126,449	16,296	208,428	-	3,633,687	-
K21648	(20,465)	24,067	137,463	30,323	1,019,627	4,821,531	780,148	6,371,000
K21647	73,970	148,999	3,136,783	6,197,250	25,737	-	-	-
K21646	9,137	76,624	59,546	-	-	-	-	145,307
K21641	132,312	159,220	8,090,550	4,307,804	1,805,226	287,257	-	14,432,233
K21599	293,121	406,191	7,237,595	43,946	15,247	-	-	7,298,553
K21598	345,943	939,439	1,581,800	1,142,844	6,874,353	4,752,141	-	11,568,000
K21597	236,869	500,332	4,918,463	2,685,162	275,226	643,261	-	8,321,392
K21549	22,495	227,259	2,659,905	593,350	25,633	-	-	-
K21548	221,276	2,930,463	5,277,673	236,341	189	-	-	10,136,926
K21547	-	2,698	243,294	183,339	365,349	3,035,583	1,478,433	4,703,000
K21546	51,125	175,141	124,647	104,804	3,924,752	36,430	-	4,033,175
K21545	4,827	243,392	329,847	5,856,541	106,610	-	-	6,038,572
K21543	284,792	1,042,629	1,662,537	17,940	7,702	-	-	3,680,735
K21542	136,074	180,927	5,168,468	743,844	111,801	292,244	-	6,168,439
K21540	126,950	5,232,654	3,168,247	396,583	15,970	-	-	-
K21539	201,510	886,790	4,998,902	16,435	117,863	311,843	-	6,171,231
K21538	420,743	391,061	4,842,729	510,919	2,301	-	-	7,281,000

K21514	522,360	3,876,835	7,204,961	3,859,322	(1,209,941)	314,745	-	15,718,834
K21481	63,116	-	-	-	-	-	-	1,912,367
K21467	39,961	186	-	-	-	-	-	1,271,993
K21323	254,168	2,270,322	3,112,530	289,386	3,239	-	-	7,501,050
K21265	8,327,606	8,141,219	536,031	103,010	-	-	-	18,747,825
K21261	909,718	12,196,707	6,894,965	606,404	(74,198)	174,779	-	19,829,948
K21237	150	-	-	30	-	-	-	3,000,000
K21236	2,922,099	489,174	3,069	1,482	-	-	-	3,836,712
K21235	95,190	5,634,129	154,864	11,693	1,406	-	-	6,682,208
K21233	7,135,185	40,511	(68,818)	-	-	-	-	11,243,052
K21216	2,972,160	6,130,112	24,848	1,379,535	104,083	-	-	15,499,240
K21184	4,288	6,319	45,890	-	-	-	-	57,221
K21177	1,733,162	3,145,037	9,161,273	8,884,979	386,137	-	-	17,421,608
K21166	79,952	107,377	40,579	133,758	74,741	-	-	3,488,247
K21165	35,667	11,847	117,589	6,378,008	598,605	2,307,351	-	9,300,000
K20710	3,349,595	2,320,892	83,191	2,987	-	-	-	10,729,054
K20588	6,489	212,716	5,497	-	-	-	-	15,213,815
K20548	59,501	222,605	254,599	11,268,754	4,528,765	-	-	15,741,693
K20530	23,400,443	12,993,740	219,281	38,993	95,354	164,874	-	44,206,047
K20508	293,737	11,140	-	-	-	-	-	7,263,845
K20504	13,021	319	-	-	-	-	-	3,356,060
K20461	6,967,971	474,154	160,814	256	-	-	-	9,408,518
K20435	3,202,989	7,497,267	15,346,892	7,756,658	185,072	-	-	28,772,507
K20411	4,318,568	114,063	64,493	-	-	-	-	10,577,559
K20410	305,211	7,240,390	7,192,836	430,897	89,392	40,968	-	14,936,347
K20351	1,658,623	404,425	-	-	-	-	-	2,583,650
K20300	158	-	-	-	-	-	-	1,111,991
K20299	8,767,516	535,448	42,267	1,190	-	-	-	10,979,014
K20298	311,990	27,220	-	-	-	-	-	754,842
K20274	255,377	2,797,895	196	-	-	-	-	19,124,271
K20256	422,780	3,198,222	1,859,493	147,519	48,735	-	-	-
K20212	215,930	140,472	17,586	14,706	6,544	-	-	606,444
K20211	146,889	911	-	-	-	-	-	2,227,210
K20210	2,958,718	9,253	22,924	-	-	-	-	3,862,809
K20208	2,702,771	1,578,729	1,983,597	307,142	72,297	-	-	5,705,113
K20167	604,610	470,255	5,662,578	2,715,599	1,347,397	828,600	-	9,384,757
K20135	4,730,000	21,047	7,728	1,456	-	-	-	5,836,476
K20129	323	-	-	-	-	-	-	4,510,500
K20128	3,855,109	1,416,948	71,969	4,820	1,458	-	-	-
K20126	(102,682)	-	-	-	-	-	-	6,820,174
K20125	1,792,542	1,616,560	104,426	8,982	12,287	-	-	-
K20124	1,358	-	-	-	-	-	-	6,544,785
K20106	14,023,326	487,446	1,385,151	28,866	234	-	-	23,411,325
K20104	4,247,545	197,826	5,367	1,366	-	-	-	5,980,276
K20023	264,598	97,241	5,405	-	-	-	-	5,309,468
K20022	56	-	-	(8,710)	614	-	-	7,853,871
K20013	1,855,813	92,617	2,177	139	-	-	-	8,483,681
K20011	1,859,225	12,487,762	8,775,852	1,060,086	649,075	-	-	-
K20010	2,391	-	-	-	-	-	-	9,264,689
K19831	478,252	26,681	2,123	10,708	-	-	-	14,484,545
K19640	6,284,875	5,208	(6,152)	1,052	-	-	-	9,806,537
K19625	20,362	1,515	-	-	-	-	-	8,032,501
K19204	58,493	-	-	-	-	-	-	10,198,553
K19132	-	-	-	-	(150,000)	-	-	13,982,267
K18967	5,392,059	597,759	525,814	5,249,659	-	-	-	40,401,502
K18873	9,348,868	2,864,346	1,146,412	145,829	2,490	-	-	-
K18869	168,752	8,985	-	-	-	-	-	9,716,470
K18845	1,209	-	-	-	-	-	-	8,139,674
K18775	1,239,870	3,369,611	14,607,425	4,393,299	381,200	458,367	-	22,698,133
K18772	2,844,961	343,236	9,917	-	-	-	-	18,034,441
K18751	967,232	5,256,178	4,847,068	2,797,053	115,951	-	-	-
K18709	350,051	10,915	-	-	-	-	-	11,170,303
K18686	-	-	(732)	-	-	-	-	3,149,076
K18683	67,149	24,744	1,056	(6,237)	6,078	-	-	5,337,025
K18611	6,043,868	738,580	35,769	43,320	6,308	10,927	-	12,162,916
K17882	(433,154)	307,391	62,337	23,153	88,713	187,966	-	9,571,952
K15562	17,157	-	-	-	-	-	-	18,909,438
Add'l Non-CON	-	-	-	-	2,159,445.21	14,440,763.02	9,726,933.94	-
PRESRV Total	168,735,073	197,890,140	208,154,842	166,701,120	91,187,219	156,702,867	113,199,901	1,209,458,071

MAINTENANCE PROGRAM AREA								
<i>Projects Listed by Work-Type & Key Numbers</i>								
Project Key								Construction
Number	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	2028 Total	Phase Estimates
Work-type: Emergency Relief (EM-REL)								
K22477	79,504.88	613,544.94	7,401.22	2,157.95	-	-	-	733,795
K22423	-	-	-	-	46,217.00	178,732.00	-	1,975,000
K22410	628,197.06	731,549.22	1,159.80	1,541.52	1,333.58	-	-	1,606,241
Add'l Non-CON	-	-	-	-	16,133.16	62,390.73	-	
EM-REL Total	707,702	1,345,094	8,561	3,699	63,684	241,123	-	4,315,036

ALL OTHER PROGRAM AREAS								
Projects Listed by Work-Type & Key Number								
Project Key								Construction Phase
Number	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	2028 Total	Estimates
Work-type: ADA Program Funded (ADAP)								
K24456	-	-	-	-	5,208	-	-	-
K24186	-	-	-	-	12,508	-	-	-
K23957	-	-	-	-	4,393	-	-	-
K23956	-	-	-	-	51,276	-	-	-
K23937	-	-	-	-	1,200,010	-	-	-
K23916	-	-	-	-	94,674	-	-	-
K23846	-	-	-	-	693,189	-	-	15,250,000
K23844	-	-	-	-	545,107	-	-	-
K23775	-	-	-	-	-	1,147,984	651,007	1,799,000
K23774	-	-	-	2,182	102,146	901,163	522,015	1,500,000
K23772	-	-	-	24,682	150,182	-	656,690	-
K23771	-	-	-	10,949	47,697	348,432	833,557	-
K23770	-	-	-	53,350	514,761	-	1,429,403	-
K23767	-	-	-	-	2,354,146	2,273,497	-	4,398,000
K23764	-	-	-	2,583	90,155	2,049,307	1,295,684	3,345,000
K23763	-	-	-	-	47,951	-	-	-
K23762	-	-	-	-	-	961,679	3,832,879	-
K23758	-	-	-	-	-	337,497	2,849,508	-
K23757	-	-	-	-	3,069	2,241,319	6,460,564	5,432,000
K23756	-	-	-	-	221,582	5,036,506	2,496,892	7,550,000
K23755	-	-	-	32,423	3,319,539	3,154,478	1,170,565	6,550,000
K23748	-	-	-	-	-	983,819	4,585,383	-
K23737	-	-	-	201,233	1,205,801	718,460	-	1,832,500
K23734	-	-	-	-	1,784,096	4,792,055	4,957,988	6,573,024
K23692	-	-	-	-	4,067,983	3,847,587	-	7,476,000
K23685	-	-	-	143,409	2,748,815	3,474,666	-	5,743,429
K23647	-	-	-	19,167	163	666	-	20,000
K23612	-	-	-	-	956,801	3,376,145	-	7,870,737
K23568	-	-	-	-	64,759	204,322	-	2,961,669
K23492	-	-	-	239,299	537,748	2,720,093	1,554,797	4,671,000
K23458	-	-	2,955,223	3,505,162	327,764	97,938	-	6,812,943
K23430	-	-	-	285,769	2,069,650	1,629,980	-	3,603,995
K23429	-	-	207,159	3,677,033	1,331,242	487,134	-	5,343,087
K23089	-	-	-	3,071,026	2,642,242	-	-	30,000,000
K23076	-	-	-	-	-	6,801,281	7,334,707	14,136,000
K23069	-	-	667,405	2,054,915	1,188,200	-	-	8,316,400
K23063	-	-	112,386	491,550	351,124	-	-	4,100,000
K23062	-	1,208	1,258,311	2,668,964	107,304	-	-	5,500,000
K23029	-	-	619,919	2,215,357	43,168,186	45,747,238	7,877,419	90,832,258
K22985	-	251,989	4,833,397	6,255,467	4,958,650	-	-	26,210,000
K22978	-	4,601	463,750	5,914,488	6,514,866	-	-	19,600,000
K22754	-	89,058	1,613,926	5,208,095	3,271,219	-	-	12,165,000
K22621	-	23,328	308,557	3,280,611	546,390	-	-	-
K22612	-	-	1,880,406	274,723	144,847	-	-	-
K22611	-	-	-	357,121	1,253	-	-	-
K22594	42,626	2,153,734	95,685	43	-	-	-	-
K22578	48,345	4,243,903	163,473	5,116	5,329	-	-	2,800,000
K22571	10,517	130,974	2,134,538	3,670,272	4,168,162	10,527,539	6,371,339	18,617,000
K22570	-	13,730	162,077	2,160,376	1,821,852	1,158,381	2,364,073	3,724,000
K22561	610	1,419,607	2,757,779	304,530	318,183	-	-	6,153,900
K22560	36,942	1,261,053	1,522,035	4,822,040	3,799,386	191,999	-	8,715,385
K22558	4,491	1,001,913	2,153,366	2,283,010	4,358,233	2,151,029	-	6,599,394
K22556	4,224	361,471	1,047,043	925,299	1,739,132	2,161,016	-	3,704,798
K22555	7,644	1,054,066	1,525,464	670,845	1,705,017	1,112,283	-	2,774,283
K22554	5,882	725,663	2,452,457	2,575,165	2,183,014	6,743,997	4,731,244	12,549,000
K22521	747,993	3,096,863	147,391	292	-	-	-	-
K22484	-	41,118	393,377	447,168	492,676	-	-	5,000,000
K22469	-	3,848	1,238,300	27,046	101,998	245,639	-	1,613,213
K22468	1,406,201	2,348,049	172,217	20,750	5,143	-	-	-
K22447	440,239	1,367,967	7,210,506	1,807,460	16,289	-	-	-
K22446	598,305	1,381,627	3,151,844	3,163,122	17,788	-	-	10,093,632
K22445	482,299	1,479,704	3,591,851	5,809,853	1,846,841	-	-	10,814,192
K22442	313,878	1,128,648	744,490	830,705	1,908,845	2,332,208	-	3,690,447
K22438	70,409	2,019,888	2,556,428	1,694,900	3,170,193	1,828,927	-	5,915,458
K22437	434,241	1,291,217	4,574,189	316,508	106,812	-	-	-
K22435	413,604	1,622,212	2,161,234	4,563,298	5,187,432	3,071,808	-	12,323,000

K22434	331,834	2,204,915	3,287,816	8,294,433	4,510,537	2,931,454	-	15,075,733
K22432	18,690	490,994	2,364,110	1,198,276	1,467,775	6,991,528	3,840,842	11,000,000
K22431	20,839	845,075	1,337,719	2,823,444	2,920,565	1,395	-	5,162,729
K22403	77,169	5,751,963	447,200	4,576	900	-	-	7,049,331
K22402	413,871	3,426,117	780,685	4,052	-	-	-	4,889,401
K22401	256,896	7,959,637	385,190	22,828	1,324	-	-	8,931,975
K22400	3,197,877	9,658,746	3,264,667	92,727	6,208	-	-	16,571,802
K22398	78,176	6,503,984	5,952,975	834,308	96,900	-	-	-
K22394	179,495	1,341,810	88,483	11,077	5,965	-	-	-
K22393	234,515	6,881,855	1,757,353	50,594	68,404	-	-	-
K22392	561,186	3,583,236	864,608	43,523	2,982	-	-	-
K22391	1,972,950	4,236,640	571,524	48,884	55	-	-	7,296,421
K22390	1,613,398	2,520,303	735,456	21,671	1,505	-	-	5,601,068
K22389	2,344,914	4,321,162	925,717	42,376	28,968	-	-	-
K22388	1,308,484	661,364	66,548	2,495	1,038	-	-	2,347,192
K22387	648,013	4,979,156	750,062	55,934	2,978	-	-	7,144,536
K22307	23,379	25,747	249	-	-	-	-	56,394
K22248	558,513	10,591	-	-	-	-	-	1,558,705
K22245	1,177,414	194,759	120,095	-	-	-	-	1,657,659
K22210	5,644,527	102,480	-	-	-	-	-	9,650,256
K22209	3,805,802	4,544,362	5,025,606	285,038	26,189	-	-	-
K22208	1,387,566	77,836	166,349	38,424	905	-	-	5,784,311
K22206	1,173,627	136,972	64,909	-	-	-	-	3,373,720
K22205	2,841,078	252,219	348,284	176,454	42,439	-	-	8,400,000
K22204	1,896,774	858,720	684,986	430,153	1,436	-	-	6,159,297
K22144	1,732,565	21,973	5,446	25	-	-	-	3,838,050
K22143	2,203,293	258,031	32,507	155,786	-	-	-	4,828,853
K22127	2,114,338	18,729	77,737	(10,411)	-	-	-	3,568,279
K22126	34,740	1,157,596	53,254	3,753	-	-	-	1,479,791
K22125	3,343,441	24,945	(14,159)	207	-	-	-	6,397,056
K22124	2,797,901	78,211	5,234	-	-	-	-	5,197,401
K22123	1,020,759	1,190,996	11,330	2,414	-	-	-	3,586,062
K22122	255,359	5,696,739	1,250,314	559,712	13,355	-	-	-
K22121	704,251	2,516,175	185,684	100,568	2,843	-	-	4,483,862
K22118	2,900,763	322,906	3,230	(474)	-	-	-	4,172,889
K22117	763,962	5,763	1,540	-	-	-	-	1,961,195
K22116	1,043,887	404,920	239,058	9,982	185	-	-	2,433,896
K22115	1,274,606	652,592	123,249	12,405	3,300	-	-	-
K22112	852,339	799,876	377,355	23,738	1,577	-	-	3,085,999
K22076	2,061,761	78,076	5,626	410	-	-	-	4,909,996
K21893	-	-	-	-	-	-	-	22,600
K21653	-	-	-	-	88,439	5,696,474	9,418,768	34,326,000
K21494	56,429	9,118	-	-	-	-	-	4,182,249
K21493	655,952	72,750	14,693	1,435	-	-	-	3,975,000
K21492	10,790	22,206	171	-	-	-	-	1,974,169
K21491	207,102	37,856	2,091	86	-	-	-	1,361,837
K21490	108	-	-	-	-	-	-	1,913,504
K21489	201,229	366,687	990,911	4,863,116	232,043	-	-	5,020,448
K21488	199,840	144,899	878,912	766,939	340,673	-	-	5,840,500
K21426	334,358	600,396	750,250	94,505	134,159	-	-	3,000,000
K21413	2,078	-	-	-	-	-	-	253,424
K21373	51,086	305,366	34,983	-	-	-	-	2,100,316
K21293	58,978	646,150	70,406	173,743	139,441	-	-	-
K21255	25,922	371,516	441,852	641,132	171,930	249,330	-	1,050,000
K21254	2,755,644	194,074	289,581	16,149	-	-	-	6,260,372
K21253	9,434	-	-	-	-	-	-	780,016
K21252	10,959	-	-	-	-	-	-	876,675
K21239	16,302	120,182	978,609	4,670	106,874	-	-	370,000
K21144	74,632	2,557,304	476,912	2,648	146,084	-	-	2,000,000
K19267	1,506,976	3,815,499	676,127	5,462	-	-	-	7,717,536
Add'l Non-CON	-	-	-	-	17,325,191.55	98,542,818.02	48,432,102.35	-
ADAP Total	66,117,224	122,579,615	92,829,677	97,996,627	148,292,181	239,271,071	123,667,426	685,358,249
Work-type: ADA Program Region Funded (ADAR)								
K22318	696,226	373,244	109,814	51,051	1,133	-	-	1,248,886
K20528	1,256	-	-	-	-	-	-	187,416
K20130	3,483	-	-	-	-	-	-	157,035
K20122	5,653,737	503,362	37,428	5,787	2,604	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
ADAR Total	6,354,702	876,606	147,242	56,838	3,736	-	-	1,593,338
Work-type: Bicycle & Pedestrian Program (BIKPED)								
K24441	-	-	-	-	1,845	-	-	-
K24102	-	-	-	-	36,082	-	-	-

K23812	-	-	-	-	9,496	1,321,754	668,737	2,000,000
K23710	-	-	-	140,962	-	-	-	140,962
K23709	-	-	-	230,015	454,078	-	-	3,350,744
K23708	-	-	-	23,287	193,924	-	-	3,675,314
K23646	-	-	-	-	219,951	-	-	-
K23636	-	-	-	136,556	66,482	-	-	3,724,663
K23625	-	-	-	237,273	308,952	-	1,665,973	-
K23530	-	-	-	16,447	532,545	-	-	-
K23521	-	-	116,128	1,056,524	456,536	382,803	-	1,500,000
K23520	-	-	-	355	5,396	-	-	287,550
K23519	-	-	-	1,523	6,744	-	-	299,700
K23518	-	-	-	484	1,639	-	-	300,000
K23517	-	-	-	5,516	139,767	-	-	396,225
K23515	-	-	-	32,700	64,743	-	-	405,001
K23513	-	-	469	12,641	47,435	-	-	217,266
K23512	-	-	-	77,967	284,749	-	-	742,499
K23508	-	-	1,291	3,690	43,760	-	-	-
K23505	-	-	-	319	986	-	-	-
K23504	-	-	-	-	277,924	-	2,565,873	-
K23503	-	-	1,994	147,493	230,342	-	-	1,375,000
K23496	-	-	-	867,126	176,577	-	-	5,727,000
K23494	-	-	5,226	78,894	1,359,260	-	-	-
K23431	-	-	174,749	405,012	522,595	897,483	770,507	1,668,000
K23393	-	29,254	281,148	40,954	35,907	-	-	1,500,000
K23391	-	-	-	-	-	-	2,220,673	-
K23390	-	-	-	-	-	-	2,601,796	-
K23345	-	-	-	-	-	2,243,033	2,418,955	4,662,000
K23319	-	-	-	-	-	-	2,941,508	-
K23311	-	-	-	-	-	3,274,430	5,499,090	12,668,000
K23292	-	-	-	311	52,680	352,254	1,275,375	-
K23253	-	-	-	-	5,686	-	-	1,981,600
K23252	-	-	-	278	5,883	-	-	582,830
K23250	-	-	-	570	18,406	-	-	-
K23247	-	-	-	754	287,193	-	-	-
K23245	-	-	1,392	2,142	28,321	-	-	-
K23242	-	-	-	-	5,349	-	-	-
K23158	-	-	-	101,195	212,332	-	1,147,343	-
K23111	-	-	-	-	-	-	728,596	-
K23101	-	-	4,197	174,669	388,440	-	1,352,925	-
K23051	-	-	-	26,098	322,037	-	1,560,681	-
K23050	-	-	-	189,206	536,160	-	1,225,807	-
K23049	-	-	-	58,061	217,345	-	758,248	-
K22989	-	-	52,045	64,882	23,633	-	-	-
K22926	-	6,511	58,536	17,981	97,365	-	2,690,314	-
K22864	-	-	27,274	842,153	973,848	2,262,593	5,530,397	7,793,000
K22847	-	-	-	1,152,983	1,059,299	-	-	2,447,252
K22845	-	-	-	372,223	340,710	-	-	1,985,027
K22667	-	501,228	1,513,240	329,421	-	-	-	2,413,517
K22631	-	140,531	-	-	-	-	-	140,531
K22481	-	249,695	17,036	1,706,130	94,354	-	-	4,000,000
K22476	154,169	788,317	1,279,538	697,411	-	-	-	3,300,000
K22475	4,021	4,862	9,258	356,997	202,183	-	-	638,000
K22474	101,087	48,848	-	-	-	-	-	149,935
K22471	-	-	10,332	12,389	3,877	-	939,921	-
K22463	4,552	54,345	41,118	4,564	(607)	-	-	104,000
K22462	-	601	1,861	5,588	7,019	-	-	554,000
K22461	-	106,135	11,916	-	-	-	-	118,052
K22460	-	-	-	7,625	5,863	-	186,439	-
K22459	-	22,218	339	-	-	-	-	22,557
K22458	-	42,585	133,852	779,451	15,948	-	-	632,700
K22457	-	69,253	-	-	-	-	-	69,253
K22454	-	63,680	59,587	26,595	-	-	-	150,000
K22453	-	1,651	25,740	89,713	62,383	-	-	297,000
K22422	-	-	19,391	175,955	4,069	-	-	700,000
K22404	821,580	676,389	1,256,504	1,078,649	164,493	-	-	1,500,000
K22338	-	-	17,859	12,947	11,883	-	-	59,000
K22142	2,517	40,358	611,340	156,932	-	-	-	811,147
K22141	-	10,953	398,778	911,537	327,667	-	-	6,096,000
K22140	-	3,305	10,096	6,032	407,559	-	-	700,000
K22139	-	-	1,672	38,492	110,824	-	-	1,369,442
K22138	-	3,536	90,178	454,429	12,493	-	-	-
K22137	-	886	464	278,373	13,507	-	-	1,422,027

K22136	4,458	140,867	200,681	1,970	2,000	-	-	350,000
K22135	821	2,028	76,581	653,704	16,750	-	-	-
K22134	884	1,853	102,435	482,189	266,345	-	-	5,592,000
K22133	599	4,316	585,748	613,307	930,411	-	-	4,163,000
K22128	-	-	7,073	325	3,600	-	-	-
K22064	-	47,089	2,088,173	6,779,392	12,522,725	16,802,570	-	37,447,000
K21883	10,172	44,214	176,633	152,985	27,478	-	-	1,866,000
K21879	197	98,362	148,340	56,689	17,459	-	-	1,283,000
K21797	-	179,235	422,168	295,167	-	-	-	1,341,875
K21643	194,345	830,178	1,871,010	6,857,507	1,737,670	79,952	-	9,395,913
K21471	67,452	2,774	-	-	-	-	-	814,121
K21407	15,585	1,055,776	457,485	490	1,039	-	-	-
K21379	43,122	82,084	2,840	-	-	-	-	301,589
K21346	30,087	3,364	-	-	-	-	-	6,741,447
K21327	33,884	59,543	18,890	73,018	704,493	-	-	1,048,000
K21304	120,665	15,840	126,186	27,439	34,345	-	-	1,485,000
K21197	-	-	-	777	49,241	-	-	625,000
K20814	-	109,683	543,850	746,483	4,426,872	411,658	-	5,583,000
K20813	583,649	294,555	69,183	27,904	2,165,833	-	-	6,679,000
K20812	-	1,178	772,352	612,395	4,988	-	-	4,879,000
K20743	109,399	1,720,357	256,350	-	-	-	-	-
K20714	105,129	245,557	210,692	45,239	261,972	1,477,554	2,910,606	8,189,000
K20677	251,150	91,026	60,352	157,377	2,332,631	14,973,091	-	21,549,000
K20510	-	-	81,558	(37)	-	-	-	1,564,731
K20493	645,128	(70)	-	-	-	-	-	1,217,605
K20479	2,706,939	265,642	2,590	-	-	-	-	4,434,507
K20333	34,141	186,134	1,187,514	18,096	1,026,275	1,861,904	-	4,106,000
K20331	158,202	173,561	156,589	378,815	755,541	1,411,291	-	2,454,711
K20329	341,255	506,160	723,683	771,942	1,717,034	-	-	2,314,564
K20328	60,549	296,299	391,787	838,801	274,088	76,062	-	1,047,347
K20272	368,662	24,227	-	-	-	-	-	602,928
K20269	5,492	-	-	-	-	-	-	655,037
K20261	464,264	694,165	645,710	1,891,354	1,513,123	208,198	-	3,545,914
K20238	235,954	186,748	11,837	95	-	-	-	655,300
K20234	39,425	-	1,072,419	-	-	-	-	1,314,000
K20179	67,778	7,579	202,716	116,999	1,737	8,323	-	310,000
K19357	-	76,372	452,213	378,513	279,549	-	-	-
K19297	1,943,244	7,939	5,177	903	273	-	-	-
K19280	4,580,198	123,431	3,262	179	-	-	-	5,931,168
K19276	211,653	398,448	239,682	2,168,842	18,359	-	-	3,982,000
K19261	50,068	3,093	2,935	-	-	-	-	3,964,383
K18921	771,821	449	-	-	-	-	-	1,058,687
K18920	(1,306)	-	-	-	-	-	-	1,536,820
K18918	840,477	1,786,119	101,856	2,287	-	-	-	3,396,603
K18853	705,921	1,704,442	78,573	44,986	-	-	-	3,435,337
K18851	251,791	73,198	119,766	1,838,559	150,000	-	-	2,797,000
K18850	23,066	9,150	161,618	3,243	-	-	771,828	-
K18839	2,224	154	294	-	-	-	-	942,044
K18834	742,950	-	511	(599)	-	-	-	-
K18832	17,275	16,972	24,998	478,710	1,031,960	228,383	2,848,181	-
K18823	1,006,324	1,943,530	12,866	(169)	-	-	-	4,288,516
K18814	1,459,919	696,562	281,650	1,675	1,481	-	-	4,340,024
K18811	1,343,150	29,863	9,593	362	-	-	-	3,931,574
K18807	323	-	-	-	-	-	-	1,056,039
K18805	112,057	474,717	301,848	409,173	-	-	-	-
K18750	113,313	110	40	-	-	-	-	-
K18749	539,915	368,218	824,277	1,407,611	21,624	-	-	-
K18746	147,004	212,959	27,612	3,340	-	-	-	492,568
K18745	494,192	658,906	20,917	3,974	(1,633)	-	-	-
K18735	391,511	304,524	474,053	4,878,732	24,879	64,372	-	5,250,590
K18021	131,158	323	-	-	-	-	-	4,791,589
K18019	4,373	-	-	-	-	-	-	9,372,864
K17270	-	4,563	2,749,190	73,616	4,379	-	-	4,405,067
K17268	1,369,924	19,241	135,472	71	-	-	-	4,521,191
Add'l Non-CON	-	-	-	-	2,981,938.77	15,319,556.73	11,237,888.49	-
BIKPED Total	25,039,858	19,148,745	24,936,377	46,942,899	46,802,377	63,657,265	56,517,661	297,726,450
Work-type: Congestion Mitigation & Air Quality (CMAQ)								
K21890	-	15,269	74,237	460,967	20,744	-	-	-
K21515	167,138	(41,432)	-	-	-	-	-	1,453,419
K21159	83,868	1,234	-	-	-	-	-	-
K18235	-	-	-	2,270,198	1,077,462	-	-	7,125,543
K16986	-	-	-	-	3,923,937	-	-	7,792,000

Add'l Non-CON	-	-	-	-	1,951,779.45	-	-	-
CMAQ Total	251,005	(24,929)	74,237	2,731,165	6,973,923	-	-	16,370,962
Work-type: Electric Program (ELECTR)								
K22983	-	-	-	3,352	48,600	3,985,321	2,268,170	6,508,000
K22977	-	-	-	7,097	32,583	3,020,382	1,415,007	4,508,000
K22964	-	-	-	1,972	5,287	746,604	423,388	1,170,000
K22960	-	-	-	1,972	3,434	1,075,194	679,797	1,755,000
K22957	-	-	-	1,183	3,616	374,384	210,607	585,000
K22742	-	-	2,343	13,147	41,907	3,985,321	2,268,170	6,508,000
K22741	-	-	315	3,901	3,039	374,384	210,607	585,000
K22740	-	-	1,287	16,377	57,630	3,646,839	1,708,492	5,443,000
K22739	-	122,390	86,461	21,608	48,453	4,414,402	2,548,326	7,562,000
K22738	-	-	2,343	22,457	58,132	713,369	413,232	1,170,000
K22737	-	-	2,343	87,975	70,886	1,159,840	586,817	1,755,000
Add'l Non-CON	-	-	-	-	54,825.90	7,048,812.00	3,819,783.90	-
ELECTR Total	-	122,390	95,093	181,039	428,392	30,544,852	16,552,397	37,549,000
Work-type: Environmental (ENVIRO)								
K23627	-	-	-	12,947	-	-	-	12,250
K22589	-	8,827	-	-	-	-	-	8,827
K22588	-	1,559	-	-	-	-	-	1,559
K22075	478,065	398,163	347,600	1,000,274	605,771	1,847,192	1,295,897	3,450,000
K21451	-	517	441,907	549,521	-	-	-	1,250,000
K15362	9,000	-	-	-	-	-	-	454,287
K12758	173,411	401,966	-	-	-	-	-	500,000
Add'l Non-CON	-	-	-	-	202,457.67	1,566,538.55	1,099,004.65	-
ENVIRO Total	660,476	811,032	789,507	1,562,742	808,228	3,413,731	2,394,902	5,676,922
Work-type: Fish Passage (FISH)								
K23414	-	32,008	24,061	21,370	1,083	-	-	300,000
K22433	-	276,037	2,261,881	2,282	39,131	117,674	-	2,697,000
K21557	-	113,402	588,972	298,655	-	-	-	2,125,000
K20456	11,795	6,132	6,955	22,926	10,559	-	-	2,180,603
K20162	2,207,645	1,969,343	79,524	8,263	121	-	-	6,560,100
K20094	362,161	1,633,737	1,671,541	1,050,503	15,370	3,280	-	4,433,100
K18481	62,819	70,350	-	-	-	-	-	809,601
K18271	249,967	222,473	749,119	341,140	584,537	-	2,366,285	-
Add'l Non-CON	-	-	-	-	15,454.39	46,793.75	527,564.92	-
FISH Total	2,894,386	4,323,481	5,382,053	1,745,139	666,257	167,748	2,893,850	19,105,404
Work-type: Modernization (MODERN)								
K24124	-	-	-	-	44,886	-	-	-
K23672	-	-	-	-	-	29,856,115	122,276,713	549,450,000
K23564	-	-	-	53,132	223,050	-	-	1,225,000
K23335	-	-	-	-	-	-	1,851,441	-
K23334	-	-	-	-	-	1,851,441	1,648,546	3,500,000
K23328	-	-	-	-	-	5,215,053	18,641,257	50,000,000
K22987	-	204	79,997	18,582	5,609	-	-	1,500,000
K22642	-	57,509	165,952	(62)	-	-	-	223,399
K22627	-	17,382	47,593	763,488	837,724	-	3,294,347	-
K22596	-	-	-	-	-	-	1,633,932	-
K22586	-	-	-	-	-	2,051,558	2,609,806	7,937,000
K22577	-	796,970	-	-	-	-	-	1,593,940
K22526	-	-	-	-	-	-	710,338	-
K22523	49,168	8,801,857	360,038	5,252,661	20,916,713	12,415,460	6,822,266	44,866,785
K22505	-	153,787	2,941,306	32,562,511	10,771,793	9,026,559	8,016,535	61,301,981
K22501	-	295,028	302,803	-	-	-	-	-
K22467	7,160,805	137,473,521	101,331,087	175,661,009	123,696,904	113,903,997	-	660,395,279
K22314	292,059	-	-	-	-	-	-	7,620,647
K22084	724,500	-	-	-	-	-	-	724,500
K21562	290,975	-	-	-	-	-	-	913,000
K21523	27,406	6,261	15,459	19,227	9,674	-	-	500,000
K21511	1,886,344	158,209	4,566	2,180	-	-	-	2,339,348
K21472	-	-	-	245,588	28,009	203,396	-	477,000
K21465	-	109,678	-	-	-	-	-	109,678
K21464	22,077	1,534	-	-	-	-	-	492,227
K21393	-	-	-	176,713	90,730	-	-	12,529,578
K21378	13,482	9,978	-	-	-	-	-	9,023,108
K21358	-	146	-	-	-	-	-	1,391,054
K21314	188,290	516,291	545,233	21,167	-	-	-	2,824,200
K21309	1,376	1,502	-	-	-	-	-	275,902
K21295	222,539	981,686	48,108	13,377	-	-	-	1,901,566
K21231	732,124	108,579	45,784	36,460	21,781	-	-	3,000,000
K21229	29,141,347	55,969,947	66,472,906	20,169,846	697,007	-	-	-
K21178	10,766,098	14,627,917	2,742,653	16,729,885	23,214,147	24,138,087	14,921,911	95,322,000

K21139	6,874	72,140	-	-	-	-	-	1,207,013
K21083	42,731	24,504	42,652	3,056	35,629	100,012	-	250,000
K20900	7,664	-	-	-	-	-	-	43,273
K19933	7,137	-	-	-	-	-	-	5,124,277
K19930	60,906	-	-	-	-	-	-	462,664
K19929	2,364,886	2,644,711	814,350	19,649,803	16,268,902	8,633,098	-	44,545,730
K19909	6,185,041	2,770,853	381,803	159,527	27,130	-	-	31,223,967
K19803	908	-	-	-	-	-	-	4,562,051
K19788	48,195	45,525	467	17,170	58,468	-	-	-
K19786	10,338,899	6,980,843	299,479	67,626	181,184	-	-	57,602,305
K19784	118,110	75,298	1,502	6,078	(6,078)	-	-	12,345,438
K19721	407,213	11,249	(6,742)	343	-	-	-	7,597,416
K19720	4,311	-	-	-	-	-	-	1,431,385
K19719	-	4,292	-	-	-	-	-	2,631,488
K19687	59,711	156,751	6,171	35,576	12,129	-	-	4,000,000
K19592	-	-	-	-	-	97,997	-	98,000
K19490	2,552,265	65,958	129,206	2,487	(4,452)	-	-	20,883,953
K19451	5,519,254	1,211,276	168,368	-	(32)	-	-	13,619,200
K19231	-	2,629,988	28,677,753	21,310,942	7,638,810	-	-	64,631,893
K19120	33,419	1,871	-	-	-	-	-	-
K19071	30,215,337	32,697,244	12,252,725	19,222,826	16,160,391	-	-	247,641,997
K19065	7,046	4,764	64,689	63	-	-	-	622,198
K19062	8,234,734	7,564,602	2,259,129	35,408	15,260	-	-	-
K18975	2,925,008	5,568,207	22,560	2,606	-	-	-	12,522,029
K18972	727	-	-	-	-	-	-	4,236,325
K18900	280,090	7,631	-	-	-	-	-	4,095,745
K18854	1,967,004	56,879	134,425	6,686	21,840	-	-	4,513,541
K18848	2,304,369	80,579	5,576	505	1,064	-	-	6,343,180
K18837	11,521	320,187	131,525	5,310	354,130	2,278,861	1,849,877	4,308,000
K18833	4,310,023	5,446	1,352	-	-	-	-	8,143,263
K18806	32,358	113,833	-	-	-	-	-	34,801,792
K18736	-	-	-	-	-	-	368,189	-
K18733	1,312,357	6,589,977	2,102,228	187,017	3,955	-	-	-
K18328	-	-	29,190	-	-	-	-	807,677
K18150	91	4,968	-	-	-	-	-	40,496,498
K17878	19,507	-	-	-	-	-	-	-
K17877	-	264,918	-	11,058	2,888	-	-	-
K17561	-	6,095	-	-	-	-	-	-
K17188	29,502	20,336	408	87,398	141,439	-	-	35,179,339
K17099	119,992	818	-	-	-	-	-	42,510,580
K16870	15,658	14,908	(6,518)	-	-	-	-	7,224,748
K16842	324	1,725	596	-	-	-	-	25,704,561
K16819	4,244	-	-	-	-	-	-	-
K16223	5,597	31,562	34,493	-	-	-	-	2,260,473
K15555	4,302	49,551	35,361	-	-	-	-	94,686,808
K15400	19,925	-	-	-	-	-	-	1,260,312
K15397	37,435	69,077	105,577	78,271	16,575	-	-	400,000
K15396	13,321	13,296	19,014	8,815	11,808	-	-	1,500,000
K15395	19,960	17,172	26,404	50,141	17,204	-	-	800,000
K15372	1,519	1,148	-	-	-	-	-	54,054,662
K14592	-	39,043	61,975	51,121	25,712	-	-	7,634,000
K14020	(136)	-	-	-	-	-	-	8,247,326
K13933	-	-	-	-	-	-	4,957,988	-
K13188	382,135	1,852,937	1,424,682	1,174,280	328,113	-	-	11,319,916
K12885	33,568	-	-	-	-	-	-	20,662,137
Add'l Non-CON	-	-	-	-	14,768,835.38	79,089,614.75	60,893,236.66	
MODERN Total	131,583,637	292,180,147	224,323,889	313,899,876	236,638,932	288,861,249	250,496,383	2,475,674,353
Work-type: Operations General (OPERAT)								
K24176	-	-	-	-	22,140	-	-	-
K23847	-	-	-	1,054	8,069,664	-	-	-
K23832	-	-	-	(1,792)	1,785,676	-	-	-
K23805	-	-	-	25,503	3,134	-	-	-
K23776	-	-	-	188,877	8,858	-	-	-
K23690	-	-	-	30,487	13,791	-	-	2,500,000
K23674	-	-	-	-	192,125	-	-	1,001,993
K23483	-	-	685,252	168,784	1,490	-	-	891,375
K23480	-	-	120,711	1,334,767	516,888	-	9,952,476	-
K23465	-	-	528,385	869,184	125	-	-	2,485,702
K23453	-	11	9,132,661	9,842,390	-	-	-	19,337,000
K23416	-	2,901	333,539	299,344	519,990	3,161,280	1,607,643	4,780,000
K23398	-	-	-	79,297	244,173	-	-	1,000,000
K23397	-	-	-	-	244,725	-	-	4,615,636

K23073	-	57,575	72,463	1,112	-	-	-	150,000
K23041	-	-	-	3,923	9,891	-	-	422,730
K23005	-	-	-	555	165,936	451,363	1,280,689	-
K22999	-	-	50,263	172,860	186,352	-	610,762	-
K22951	-	-	1,767	26,587	312,082	1,528,303	-	1,363,000
K22824	-	-	-	-	-	-	254,520	-
K22794	-	714	32,482	91,176	209,449	277,047	914,943	-
K22769	-	213,063	120,649	286,173	2,832	-	-	1,000,000
K22574	12,000,000	-	-	-	-	-	-	12,000,000
K22564	703,679	5,499,584	3,834,531	586,731	31,782	-	-	110,370,000
K22507	12,766	11,257,882	7,046,300	94,349	-	-	-	18,411,298
K22384	836,815	2,782,187	3,859,796	5,929,692	4,468,857	1,170,951	-	12,581,640
K22107	24,273	163,523	257,952	-	-	-	-	445,748
K22007	66,131	24,004	463,849	25,733	287,222	2,326,611	1,408,080	4,511,000
K21801	-	66,000	66,000	3,000	61,238	-	-	198,075
K21687	94	96	-	-	-	-	-	190
K21682	-	54,569	89,054	52,350	8,435	-	-	240,000
K21681	-	-	-	-	-	98,994	-	99,000
K21680	175,534	222,762	2,494,883	71,313	216	-	-	3,044,747
K21679	335,292	276,857	2,743,534	60,343	677	-	-	3,785,580
K21596	-	-	5,000,000	-	-	-	-	5,000,000
K21595	20,000,000	-	-	-	-	-	-	20,000,000
K21541	16,432	593,943	1,021,577	1,043,827	133,329	-	-	4,000,000
K21482	3,481	21,566	219	-	-	-	-	151,941
K21371	13,267,828	7,444,032	6,207,605	36,068	-	-	-	37,028,484
K21315	-	6,451	-	-	-	-	-	303,934
K21163	1,006,052	1,196,347	55,504	3,688	-	-	-	2,765,683
K21162	1,401,924	2,639,536	1,231,306	14,091,864	16,947,667	-	-	29,518,635
K21157	3,601	-	-	-	-	-	-	26,447,335
K21154	28,158	3,916	-	-	-	-	-	93,996
K20860	2,262	-	-	-	-	-	-	1,249,006
K20542	11,241	-	-	-	-	-	-	275,784
K20460	784,978	-	-	-	-	-	-	1,976,807
K20381	137,269	55,166	15,874	781	115	-	-	36,657,472
K20260	24,148	196,593	-	-	-	-	-	740,501
K20071	1,169,067	26,990	5,924	89	-	-	-	1,582,465
K20008	18,628	2,905	130	(85)	-	-	-	50,000
K19682	175,546	75,112	4,003	-	-	-	-	586,142
K19243	1,318,227	2,088,058	155,576	1,664	-	-	-	4,491,879
K19007	143	-	-	-	-	-	-	518,629
K18841	33,925,683	50,906,315	28,862,317	19,434,154	8,807,133	4,138,254	-	143,096,283
K18836	161	-	-	-	-	-	-	30,488,702
K18828	66,109	86,229	326	-	-	-	-	154,568
K18818	896,007	369,183	297,993	8,846	149,930	583,518	-	2,312,000
K18804	21,828	-	-	-	-	-	-	33,292,181
K18765	2,101	2,170	21,640	382,425	54,370	-	-	500,000
K18113	44,765	5,521	-	-	-	-	-	6,557,086
K14892	155,005	157,119	-	-	-	-	-	2,759,989
Add'l Non-CON	-	-	-	-	4,271,334.84	5,678,745.22	5,184,979.19	-
OPERAT Total	88,635,227	86,498,880	74,814,067	55,247,112	47,731,630	19,415,066	21,214,092	597,834,214
Work-type: Operations Carbon Reduction Program (OP-CAR)								
K24234	-	-	-	-	15,766	-	-	-
K23898	-	-	-	-	3,501	-	-	-
K23873	-	-	-	-	129,486	-	-	-
K23870	-	-	-	-	60,276	-	-	-
K23869	-	-	-	-	25,278	-	-	-
K23868	-	-	-	-	5,079	-	-	-
K23864	-	-	-	-	150,077	-	-	-
K23863	-	-	-	-	2,115	-	-	-
K23836	-	-	-	175,403	645,158	-	-	-
K23828	-	-	-	-	166,692	-	-	-
K23824	-	-	-	179	2,027	-	-	-
K23823	-	-	-	119	149,497	-	-	-
K23820	-	-	-	-	1,619	-	-	-
K23817	-	-	-	-	11,456	-	-	5,024,000
K23638	-	-	-	233,899	1,482,056	87,934	-	1,556,006
K23628	-	-	-	-	308,179	1,191,814	-	1,500,000
K23553	-	-	-	-	30,620	1,078,882	540,110	1,619,000
K23551	-	-	4,747	258,646	713,563	1,126,133	-	1,559,551
K23550	-	-	-	-	5,483	-	-	500,000
K23546	-	-	6,976	263,353	292,337	273,873	105,120	379,000
K23540	-	-	-	-	13,801	-	93,995	-

K23539	-	-	6,795	55,435	-	-	-	-
K23538	-	-	-	-	2,696	-	153,995	-
K23533	-	-	-	-	35,704	-	459,922	-
K23528	-	-	-	-	1,988	-	-	859,320
K23527	-	-	-	-	8,661	1,205,441	609,889	1,824,000
K23493	-	-	-	34,011	363,154	-	-	1,672,500
K23099	-	-	-	-	-	-	534,431	-
Add'l Non-CON	-	-	-	-	138,750.75	991,575.83	476,931.79	-
OP-CAR Total	-	-	18,518	1,021,047	4,765,020	5,955,653	2,974,394	16,493,377
Work-type: Operations Intelligent Transportation System (OP-ITS)								
K23740	-	-	-	-	918	-	-	250,000
K23732	-	-	-	-	877	-	-	1,000,000
K23702	-	-	-	108,063	48,058	-	-	1,000,000
K23697	-	-	-	-	2,663	-	-	1,500,000
K23624	-	-	-	6,784	-	-	-	11,875
K23581	-	-	-	-	-	-	847,206	-
K23523	-	-	27,022	8,119	-	-	-	75,000
K23495	-	-	-	30,980	61,595	-	-	80,000
K23490	-	-	2,016	-	-	-	-	2,016
K23482	-	-	-	1,123	-	-	-	500,000
K22748	-	-	30,445	4,097	-	-	-	220,000
K22717	-	-	-	-	29,645	-	-	325,000
K22716	-	-	-	52,657	27,132	-	-	300,000
K22714	-	-	-	-	8,654	-	-	215,000
K22713	-	-	-	156,066	25,721	-	-	720,000
K22712	-	-	-	-	-	-	167,859	-
K22711	-	-	-	-	-	319,988	180,006	500,000
K22672	-	-	-	-	-	1,837,940	1,162,050	3,000,000
K22671	-	-	-	3,040	145,822	-	-	375,000
K22587	-	2,703	-	-	-	-	-	2,703
K22562	1,031	4,176	2,721	482	985	-	-	-
K22483	34,783	155,445	3,744	-	-	-	-	193,972
K22421	8,032	47,858	331,053	744,957	1,185,415	1,857,900	-	2,692,000
K22415	230,503	8,630	-	-	-	-	-	241,140
K22229	293,853	139,562	7,134	1,350	479	-	-	630,000
K22110	471	-	-	-	-	-	-	971
K22103	18,723	1,200	-	-	-	-	-	26,034
K22082	177,504	176,092	24,153	-	-	-	-	400,000
K22081	25,674	101,289	57,755	17,687	-	-	-	-
K21875	127,932	358,929	111,689	2,690,479	716,096	-	-	-
K21832	-	30,712	168,645	17,733	-	-	-	215,000
K21753	-	189,311	43,362	15,248	-	-	-	250,000
K21752	2,079	249,280	(1,603)	-	-	-	-	250,000
K21751	8,482	8,482	8,710	13,643	191,272	-	-	250,000
K21750	-	2,933	31,362	3,131	19,578	-	-	400,000
K21749	8,052	97,203	41,512	22,290	-	-	-	169,057
K21748	-	27,782	6,555	43,277	-	-	-	77,614
K21746	-	-	3,179	31,867	-	-	-	250,000
K21745	-	53,867	175,488	18,624	-	-	-	247,979
K21744	76,058	75,476	1,296	-	-	-	-	152,830
K21651	5,673	-	-	-	-	-	-	7,230
K21617	11,414	432,891	512,560	1,506,681	340,421	1,099,799	-	2,913,630
K21601	-	-	25,562	211,257	320,735	50,307	-	499,119
K21553	92,956	196,622	375,076	2,140,291	1,290,771	298,790	-	3,719,896
K21504	3,098	39,210	-	-	-	-	-	49,317
K21502	195	-	-	-	-	-	-	133,416
K21501	2,287,976	584,565	39,972	53,018	21,342	-	-	3,362,461
K21500	209,351	(100)	-	-	-	-	-	2,153,165
K21499	11,722	-	-	-	-	-	-	74,886
K21498	229,354	408,000	893,617	529,663	-	-	-	6,380,000
K21496	115,602	131,794	-	-	-	-	-	-
K21495	200,210	1,504,219	82,648	45,905	-	-	-	2,003,330
K21415	-	(254)	-	-	-	-	-	-
K21400	26,673	-	-	-	-	-	-	5,283,342
K21357	119,833	4,753	-	-	-	-	-	242,433
K21356	1,713	-	-	-	-	-	-	249,999
K21121	31,751	5,944	1,750	1,505	149,609	-	-	339,000
K20642	49,203	-	61,739	-	-	-	-	140,517
K20641	3,660	-	-	-	-	-	-	224,169
K20527	7,470	-	-	-	-	-	-	488,796
K20474	16,366	-	-	-	-	-	-	46,365
K20166	239,305	1,721,666	1,804,414	2,917	-	-	-	4,298,509

K20153	1,627,903	5,697	549	-	-	-	-	1,933,194
K19100	334,611	11,679	-	-	-	-	-	17,648,673
K18219	494	814	584	-	-	-	-	5,600,077
K18001	1,388	2,020	495	1,013	656	-	-	-
Add'l Non-CON	-	-	-	-	424,415.44	2,224,903.91	876,301.80	-
OP-ITS Total	6,641,097	6,780,449	4,875,204	8,483,948	5,012,859	7,689,628	3,233,423	74,314,715
Work-type: Operations Slides & Rock Falls (OP-SLD)								
K23696	-	-	-	305,715	853,624	-	-	8,550,000
K23694	-	-	-	89,235	98,853	-	-	-
K23036	-	-	-	-	-	709,074	1,479,918	-
K22909	-	-	8,046	112,728	106,000	-	1,429,364	-
K22865	-	-	142	19,296	240,766	1,394,961	2,138,028	3,533,000
K22833	-	-	-	-	-	782,169	117,827	900,000
K22795	-	5,268	145,220	56,145	65	-	-	951,691
K22790	-	-	-	71,775	85,389	2,489,881	10,025,197	-
K22528	46,219	764,514	3,452	2,412	-	-	-	903,971
K21960	55,042	14,089	25,525	5,188	-	-	-	300,000
K21897	34,467	214,140	1,216	-	-	-	-	361,648
K21698	77,412	127,932	119,773	2,351,280	10,540	-	-	-
K21610	22,614	95,346	66,714	57,289	-	-	-	250,000
K21588	297,875	154,111	38,913	3,332	-	-	-	874,000
K21452	794,607	838,585	5,704,057	1,256,316	121,646	-	-	-
K20807	161,632	34,253	2,009	-	-	-	-	-
K20522	234,309	129,079	2,843,115	20,195	(5,327)	-	-	-
K20095	216,009	5,218	37,412	-	-	-	-	3,456,795
K20067	231,552	1,138,485	38,470	18,622	962	-	-	-
K19393	92,939	384	-	-	-	-	-	970,077
K18633	607,023	-	-	-	-	-	-	1,825,912
K13933	122,159	100,379	33,681	70,112	99,657	-	-	-
Add'l Non-CON	-	-	-	-	-	2,505,656.42	6,888,729.65	-
OP-SLD Total	2,993,859	3,621,782	9,067,745	4,439,639	1,612,173	7,881,741	22,079,064	22,877,094
Work-type: Operations Signs, Signals, & Illumination (OP-SSI)								
K24372	-	-	-	-	26,582	-	-	-
K22942	-	628	101,166	257,587	683,941	968,508	831,482	1,800,000
K22922	-	-	12,235	31,641	123,390	-	782,842	-
K22867	-	-	22,269	54,662	224,289	773,253	376,602	1,198,000
K22866	-	-	35,102	129,202	281,755	598,167	189,534	827,000
K22863	-	-	-	171,670	326,324	-	1,281,936	-
K22852	-	-	-	417	-	-	-	250,000
K22844	-	3,588	145,790	95,068	1,014	-	-	-
K22803	-	-	-	-	-	260,719	39,275	300,000
K22802	-	-	-	-	16,197	-	-	300,000
K22801	-	-	-	-	142,615	-	-	1,000,000
K22800	-	-	-	-	-	-	270,036	-
K22799	-	2,733	135,707	41,234	-	-	-	-
K22798	-	3,372	322,722	377,957	388,911	2,364,350	1,183,640	3,548,000
K22797	-	95	15,024	96,788	131,825	825,421	538,570	1,364,000
K22647	-	-	627,608	815,266	1,236,564	26,268	-	1,429,227
K22551	7,286	143,617	359,892	839,869	85,031	236,167	-	978,000
K22519	-	-	2,142,513	3,864,684	1,333,071	-	-	-
K22518	-	622,925	7,597,094	1,750,655	37,263	-	-	-
K22072	26,976	422,077	3,110,751	2,113,915	254,883	91,058	-	4,721,804
K21666	119,549	390,989	512,648	1,516,970	5,906	-	-	-
K21649	285,726	457,008	3,341,773	1,796,307	12,790	-	-	-
K21618	-	-	37	97,580	69,213	33,167	-	200,000
K21608	38,179	522,313	542,253	1,034,184	959,879	1,866,520	962,827	3,102,000
K21607	1,954	2,159	267,621	22,932	394,893	2,089,740	1,321,250	3,411,000
K21606	71,896	191,944	480,209	220,712	86,869	-	-	1,266,948
K21605	-	-	-	-	206,758	-	-	200,000
K21604	-	-	133,295	66,705	-	-	-	200,000
K21603	-	-	-	9,842	160,638	29,521	-	200,000
K21602	216,842	574,572	1,311,269	753,733	3,082,859	686,033	-	4,431,438
K21600	-	-	318,332	74,220	2,435	-	-	700,000
K21592	-	20,337	39,955	124,184	39,921	-	-	300,000
K21590	-	-	404,312	210	282	-	-	1,995,465
K21589	-	-	299,474	-	-	-	-	300,000
K21587	-	46,473	95,840	405,010	2,412	-	-	-
K21586	65,852	508,042	159,535	264,981	1,590	-	-	1,000,000
K21583	145,022	179,201	1,648,189	78,564	26,540	-	-	-
K21555	-	127,342	229,547	383,084	413,638	1,379,562	881,429	2,261,000
K21552	60,426	388,499	744,287	1,923,043	1,487,725	7,254	-	3,313,033
K21537	324,157	445,178	1,155,000	72,215	13,785	-	-	-

K21489	-	-	-	-	6,454	17,969	-	5,020,448
K21483	7,369,983	9,019,092	826,779	15,921	58	-	-	21,110,140
K21447	109,299	16,419	400,280	440,877	2,235	-	-	1,036,908
K21360	173,030	136,735	48,775	-	-	-	-	1,536,453
K21348	483,397	51,800	-	-	-	-	-	17,667,444
K20694	1,736	996	793	-	-	-	-	3,036,435
K20533	882,775	187,524	5,421	376	-	-	-	1,392,675
K20519	212,564	361,976	489,826	137,366	140,084	-	-	-
K20507	19,864	-	2,504	-	-	-	-	682,135
K20451	1,269,121	115,783	50,605	1,290	-	-	-	2,016,475
K20391	3,438	7,019	1,555	-	-	-	-	1,994,889
K20268	1,222,571	798,242	4,650,910	3,105,423	52,545	24,323	-	7,557,102
K20257	97,223	40,391	101,315	-	-	-	-	400,000
K20255	182,376	(13,033)	-	-	-	-	-	999,945
K20228	-	86,806	-	-	-	-	-	86,806
K20226	13,418	10,647	69,887	92,800	-	-	-	497,545
K20171	3,509	24	-	-	-	-	-	45,060
K20170	198,698	-	-	(3,266)	-	-	-	1,202,222
K20103	2,080	-	-	-	-	-	-	173,780
K20070	68,418	-	-	-	-	-	-	665,274
K20009	6,871	1,112	125	-	-	-	-	272,165
Add'l Non-CON	-	-	-	-	236,256.89	4,479,201.32	3,007,489.28	
OP-SSI Total	13,684,235	15,874,625	32,960,227	23,275,877	12,699,420	16,757,201	11,666,912	107,990,814
Work-type: Operations Transportation Demand Mangement (OP-TDM)								
K23678	-	-	-	142,819	257,085	-	-	1,114,854
K23677	-	-	-	7,151	39,948	-	-	293,763
K23676	-	-	-	55,973	202,592	-	-	1,439,777
K23675	-	-	-	-	125,100	-	-	881,542
K23673	-	-	-	-	104,745	-	-	694,778
K23368	-	-	-	58,905	538,441	-	-	1,969,720
K23367	-	-	-	-	2,253	-	-	210,000
K23362	-	-	-	-	38,636	-	-	100,301
K23149	-	-	-	47,324	238,581	-	-	830,336
K22731	-	-	-	-	119,401	-	-	1,715,436
K22604	-	-	-	-	2,323	-	-	3,985,000
K22585	-	19,601	27,585	32,854	-	-	-	94,062
K22583	-	143,650	242,376	29,879	-	-	-	454,306
K22581	-	106,305	41,076	-	-	-	-	164,249
K22580	-	126,264	134,832	178,506	-	-	-	477,338
K22579	-	80,835	28	-	-	-	-	82,788
K22559	24,196	827	47,072	2,696	(1,342)	-	-	75,000
K22525	-	108,155	111,083	101,581	(1,658)	-	-	409,291
K22524	54,039	41,309	-	-	-	-	-	95,348
K22418	121	3,943	-	-	-	-	-	4,064
K22417	13,798	8,871	-	-	-	-	-	25,263
K22416	165,324	-	-	-	-	-	-	165,324
K22079	233,438	254,554	262,469	176,919	-	-	-	900,000
K21918	-	157,194	196,216	341,570	116,955	-	-	1,398,999
K21818	-	3,300	6,600	(9,900)	-	-	-	96,000
K21811	-	9,493	30,309	183,149	13,500	-	-	235,000
K21697	-	-	-	129,027	-	-	-	142,790
K21696	-	-	97,292	-	-	-	-	107,908
K21695	-	129,212	31,769	-	-	-	-	177,672
K21525	30,069	-	-	-	-	-	-	55,222
K21359	-	-	-	26,400	4,950	-	-	96,000
K21324	94,999	-	-	-	-	-	-	491,020
K21322	78,598	28,543	186,017	224,461	90,853	-	-	664,186
K21321	65,743	-	-	-	-	-	-	409,300
K21319	83,363	-	-	-	-	-	-	284,845
K21312	80,788	62,410	-	-	-	-	-	779,759
K21222	157,011	-	-	-	-	-	-	493,900
K21189	16,779	-	-	-	-	-	-	61,231
K20664	130,411	120,497	194,912	198,665	-	-	-	695,000
K20663	528,571	682,068	838,501	755,679	-	-	-	2,286,500
K20587	32,959	-	-	-	-	-	-	71,928
K20585	73,750	-	-	-	-	-	-	643,468
K20052	129,711	-	-	-	-	-	-	199,101
Add'l Non-CON	-	-	-	-	-	-	-	
OP-TDM Total	1,993,668	2,087,031	2,448,137	2,683,658	1,892,362	-	-	25,572,369
Work-type: Planning (PLANNG)								
K23706	-	-	-	382	-	-	-	168,000
K23704	-	-	-	21,090	20,691	-	-	135,000

K23629	-	-	-	-	1,626	-	-	120,361
K23565	-	-	-	104,932	69,188	-	-	300,000
K23529	-	-	6,192	18,954	166,990	-	-	1,100,000
K23486	-	-	128,975	23,883	32,166	-	-	2,000,000
K23419	-	21,302	111,137	160,501	96,623	-	-	400,000
K23279	-	-	-	-	8,977	-	-	250,000
K23082	-	-	23,529	138,381	-	-	-	175,000
K23080	-	-	-	16,525	34,349	-	-	250,000
K22954	-	-	101,156	133,127	14,517	-	-	4,000,000
K22934	-	-	-	-	1,913,329	-	-	4,733,119
K22931	-	-	-	-	19,157,319	-	-	27,985,344
K22814	-	-	-	-	266,643	-	-	435,000
K22813	-	-	-	437,985	(6,153)	-	-	435,000
K22665	-	-	-	-	343,877	-	-	5,572,272
K22664	-	385,428	1,270,757	1,706,223	1,612,464	-	-	17,431,548
K22634	-	-	70,275	189,216	-	-	-	222,891
K22623	-	511	816,288	409,586	-	-	-	1,200,000
K22413	-	-	1,836,341	1,909,741	387,342	-	-	5,754,281
K22411	343,042	384,494	207,656	10,683	-	-	-	1,145,875
K22336	326,130	6,619	-	-	-	-	-	520,941
K22324	6,382	221,961	106,865	17,210	-	-	-	352,419
K22310	-	225,000	-	-	-	-	-	10,816,683
K22305	51,515	-	-	-	-	-	-	74,909
K22301	65,760	178,423	1,038,333	1,106,277	710,869	-	-	3,500,000
K22293	3,678	11,933	19,576	21,584	11,181	-	-	525,000
K22228	324,135	152,827	4,062	-	-	-	-	513,787
K22106	52,093	7,978	101,772	17,606	664	-	-	300,000
K21789	-	-	3,366,818	3,600,022	15,719	-	-	8,797,967
K21786	-	229,444	23,445,691	26,289,506	(19,945)	-	-	54,638,461
K21743	-	-	323,201	-	-	-	-	323,201
K21742	-	363,356	426	-	-	-	-	363,782
K21741	259,699	-	-	-	-	-	-	259,699
K21733	-	-	-	244,303	466,662	-	-	5,572,272
K21732	-	-	558,843	1,463,186	1,197,619	-	-	5,572,272
K21725	-	304,247	523,270	1,367,492	1,032,156	-	-	5,572,272
K21461	401,873	28,836	-	-	-	-	-	3,050,000
K21153	62,698	-	-	-	-	-	-	620,162
K21138	56,801	(2,440)	-	-	-	-	-	453,809
K21103	179,868	10,289	1,174	-	-	-	-	7,564,419
K20707	17,094	2,853	-	-	-	-	-	133,875
K20632	45,469	-	-	-	-	-	-	634,219
K20630	7,040,623	5,960,363	-	-	-	-	-	13,000,988
K20628	55	-	-	-	-	-	-	17,845,627
K20627	-	-	2,153,271	-	-	-	-	11,278,568
K20463	3,618,663	3,805,731	-	(74)	-	-	-	7,424,319
K20459	151	-	-	-	-	-	-	6,945,372
K20458	28,742,021	26,818,235	43,090	(15,369)	-	-	-	56,061,854
K20455	95,253	(108)	-	-	-	-	-	45,959,593
K20227	42,264	38,116	136,635	88,329	86,501	-	-	990,180
K20018	509,248	1,121,003	1,683,980	2,195,210	334,388	-	-	4,764,293
K20017	728,912	1,649,632	671,314	267,436	-	-	-	4,764,293
K20016	1,458,479	522,146	1,435	-	-	-	-	3,990,642
K19467	16,808	26	-	-	-	-	-	259,565
K18511	(44,734)	-	-	-	-	-	-	23,353,825
Add'l Non-CON	-	-	-	-	-	-	-	-
PLANNG Total	44,403,979	42,448,205	38,752,064	41,943,925	27,955,761	-	-	380,612,963
Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)								
K23835	-	-	-	-	178,940	-	-	-
K23671	-	-	-	1,143	107,126	193,690	-	275,000
K23635	-	-	43,783	401,248	2,683,506	122,153	-	3,014,420
K23547	-	-	46,541	879,839	3,292,864	3,479,428	2,461,960	10,125,000
K23509	-	-	-	295,467	108,778	862,028	510,524	1,465,000
K23489	-	-	99,529	209,940	140,141	-	-	530,000
K23457	-	-	146,848	932,736	1,103,967	3,408,421	2,213,567	5,622,000
K23428	-	-	301,989	352,710	1,003,096	1,395,827	534,084	2,499,000
K23424	-	9,094	170,708	752,881	-	-	-	-
K23418	-	87,833	49,522	194,854	297,511	259,299	-	750,000
K23396	-	25,911	120,158	127,871	597,557	198,416	-	329,831
K23382	-	-	-	210,914	85,339	-	-	560,000
K23380	-	-	-	-	72,783	-	-	175,000
K23379	-	-	-	42,135	144,325	-	-	175,000
K23377	-	-	-	-	80,286	-	-	250,000

K23375	-	-	-	32,159	206,321	-	-	250,000
K23373	-	-	-	-	27,208	-	-	218,000
K23371	-	-	-	144,877	73,020	-	-	218,000
K23369	-	-	-	-	-	-	3,800,062	-
K23359	-	-	-	-	-	-	6,765,219	-
K23358	-	-	-	7,888	4,004,785	16,187,840	9,818,623	30,000,000
K23317	-	-	-	-	-	-	2,009,177	-
K23309	-	-	-	74,093	71,757	-	-	222,891
K23308	-	-	-	-	13,092	-	-	1,246,322
K23299	-	-	-	-	81,044	-	-	835,841
K23293	-	-	279	152,317	42,175	-	1,011,334	-
K23291	-	-	116,488	208,906	146,765	183,836	1,641,812	-
K23225	-	-	34,588	787,190	181,696	-	-	-
K23104	-	-	-	-	-	-	415,984	-
K23103	-	-	-	-	36,195	393,251	221,220	650,000
K23102	-	-	-	51,375	268,235	331,013	-	650,000
K23100	-	79,862	509,044	365,322	110,183	-	-	-
K23095	-	693	53,348	238,410	259,074	1,758,859	1,002,108	2,870,000
K23094	-	-	38,279	147,621	165,990	3,669,885	1,898,734	5,595,000
K23053	-	-	-	109,586	125,671	746,145	363,399	1,156,000
K23046	-	-	16,693	24,583	13,183	-	-	2,133,000
K23045	-	183	93,275	256,402	168,327	451,563	73,065	627,000
K22994	-	-	445	91,757	224,176	604,015	-	795,000
K22962	-	-	-	132	17,942	-	448,319	-
K22950	-	97	24,785	1,501	298	-	-	503,049
K22949	-	-	970	-	-	-	-	970
K22947	-	-	392	208,581	550,626	934,695	2,794,227	-
K22946	-	-	4,765	2,040	-	-	-	988,332
K22937	-	-	200,838	286,025	12,353	-	-	500,000
K22914	-	-	18,306	612,180	317,149	955,174	2,855,446	-
K22906	-	-	-	-	-	-	403,991	-
K22902	-	1,951	34,089	253,818	272,262	-	2,526,950	-
K22900	-	-	-	46,278	156,493	-	431,622	-
K22889	-	-	30,313	117,250	66,894	180,858	167,136	378,000
K22860	-	-	-	-	22,262	240,351	501,641	742,000
K22846	-	-	-	-	-	425,640	1,167,429	-
K22835	-	-	-	-	-	191,194	28,802	220,000
K22832	-	-	1,323	20,910	3,012	-	993,224	-
K22831	-	-	-	6,445	66,263	-	562,122	-
K22829	-	-	-	6,971	84,227	-	552,027	-
K22828	-	-	-	2,298	11,301	957,182	542,807	1,500,000
K22827	-	-	-	597	53,010	-	1,224,112	-
K22826	-	-	-	16,638	9,407	-	749,602	-
K22825	-	-	-	710	127,807	-	842,796	-
K22777	-	-	6,087	239,360	447,927	-	-	-
K22776	-	31,167	396,976	1,370,308	12,390	-	-	-
K22775	-	6,870	149,099	24,174	-	-	-	180,143
K22774	-	-	-	-	143	-	-	-
K22773	-	-	19,892	253,973	565,251	655,771	-	1,073,010
K22772	-	-	6,428	118,947	349,830	827,194	-	958,000
K22771	-	-	-	3,107	23,650	-	-	6,874,041
K22770	-	-	78,975	218,617	177,832	-	1,200,949	-
K22768	-	-	-	14,115	105,960	-	892,433	-
K22767	-	-	-	33,390	331,638	453,485	-	898,000
K22728	-	-	40,294	113,796	434,442	1,405,517	3,435,470	4,841,000
K22726	-	-	10,643	-	-	-	-	20,000
K22725	-	-	-	-	2,262	-	2,344,249	-
K22724	-	9,394	101,900	312,689	391,717	1,419,253	2,149,737	3,569,000
K22723	-	-	147,801	149,874	202,147	759,698	370,000	1,329,000
K22709	-	944	146,351	285,078	324,985	-	1,266,674	-
K22708	-	4,717	232,856	431,801	277,497	2,071,854	1,048,250	3,135,000
K22707	-	-	1,190	5,854	-	-	-	7,044
K22706	-	585	104,860	141,236	249,366	670,624	326,618	3,059,000
K22705	-	-	7,909	81,506	40,724	-	320,206	-
K22704	-	-	-	-	-	-	235,855	-
K22703	-	-	-	-	-	-	251,126	-
K22701	-	-	-	20,572	11,014	-	1,898,103	-
K22699	-	-	-	-	48,808	-	283,655	-
K22698	-	-	-	-	-	-	295,395	-
K22697	-	-	-	-	-	-	925,861	-
K22696	-	-	-	-	-	-	623,485	-
K22689	-	-	-	-	-	-	311,363	-

K22688	-	-	-	-	-	-	554,321	-
K22643	-	74,955	630,309	363,108	52,520	-	-	-
K22632	-	74,048	220,064	38,368	-	-	-	352,095
K22618	-	8,815	61,210	89,340	45,928	-	-	324,000
K22617	-	10,406	15,767	5,725	41,571	-	-	348,000
K22616	-	634	9,738	74	-	-	-	454,000
K22609	-	259,461	918,583	18,231	1,629	-	-	-
K22607	-	125	46,930	70,101	29,248	-	-	500,000
K22606	-	17,515	30,082	-	-	-	-	47,597
K22602	-	241,321	424,926	64,779	50,849	-	-	750,000
K22576	-	-	-	-	-	987,175	559,815	1,547,000
K22575	-	39	123	4,787	19,529	-	-	5,795,696
K22573	-	20	1,275	4,571	19,529	-	-	4,347,555
K22563	80,000,000	-	-	-	-	-	-	80,000,000
K22553	-	-	12,533	61,089	-	-	-	125,000
K22520	183,254	382,181	1,816,185	4,587	2,554	-	-	2,582,899
K22513	24,908	92,997	135,047	372,592	151,800	-	1,099,758	504,000
K22511	3,726	272,632	527,511	456,645	2,608,427	106,460	-	2,865,546
K22509	70	81,971	830,106	846,163	4,747,436	6,067,771	2,158,382	9,822,000
K22492	11,564	102,680	208	-	-	-	-	114,451
K22443	4,067,457	566,533	919,541	269,155	460,620	1,830,794	1,634,199	10,000,000
K22440	6,515	66,448	62,018	138,546	426,779	-	2,530,233	-
K22429	-	81,380	174,738	-	-	-	-	500,000
K22428	421	28,029	11,785	-	-	-	-	40,236
K22426	-	-	159,732	15,197	-	-	-	175,000
K22425	-	-	150,000	-	-	-	-	150,000
K22424	149,887	-	-	-	-	-	-	149,887
K22383	20,413	118,323	297,809	1,488,351	2,531,988	-	-	3,899,474
K22361	66,733	149,209	447	-	-	-	-	425,000
K22360	78,810	68,351	4,752	1,312	-	-	-	120,000
K22335	-	-	195,543	53,054	-	-	-	250,000
K22334	-	178,253	61,950	-	-	-	-	240,203
K22333	91,802	144,772	(7,258)	-	-	-	-	229,317
K22304	129,528	1,015,800	1,158	2,209	-	-	-	1,336,387
K22302	162,699	2,667,869	3,726,719	271,218	5,620	-	-	-
K22069	-	86,698	129,345	115,205	325,721	-	3,589,696	-
K21898	23,205	62,679	2,076,816	38,177	1,453	-	-	2,430,162
K21894	18,137	45,539	1,264,374	27,372	2,001	-	-	1,419,867
K21878	13,795	266,749	726,724	1,894,161	1,221,543	-	-	-
K21874	72,717	91,961	1,007,678	36,075	-	-	-	1,459,098
K21837	-	-	27,457	106,467	-	-	-	218,000
K21836	-	62,193	71,041	-	-	-	-	133,234
K21835	40,459	92,024	-	-	-	-	-	132,483
K21778	13,205	361,817	69,723	1,468,714	12,042	2,453	-	1,527,837
K21730	-	-	-	373,587	-	-	-	-
K21729	37,976	59,221	811,476	6,340	-	-	-	1,000,000
K21728	-	-	118	7,782	23,330	-	1,454,150	-
K21726	-	-	-	-	24,461	-	-	28,000
K21724	-	-	-	-	2,192	-	-	600,000
K21717	-	119,103	607,953	483,800	2,397	-	-	-
K21716	185,160	1,408,164	51,667	3,646	-	-	-	1,799,713
K21715	-	-	-	-	-	-	268,627	-
K21714	117,678	189	-	-	-	-	-	186,372
K21703	-	-	43,478	309,364	80,065	167,098	-	600,000
K21702	-	114,722	309,966	77,514	43,597	54,212	-	600,000
K21701	135,705	264,213	111,795	8,794	23,133	56,371	-	600,000
K21699	81,390	233,609	75,912	373,929	1,920,984	490,058	-	2,695,465
K21669	-	-	-	33	79,254	697,864	222,842	1,000,000
K21668	-	-	-	-	27,256	80,737	-	108,000
K21667	4,560,773	259,059	10,815	(2,033)	8,977	-	-	6,610,999
K21665	-	-	-	-	348,348	119,646	-	468,000
K21664	-	-	-	-	-	-	4,607,252	-
K21663	-	5,420	24,984	84,529	118,440	583,478	426,514	1,010,000
K21655	38,832	160,468	260,835	565,646	2,113	-	-	-
K21652	-	6,497	126,197	-	263,443	288,861	-	685,000
K21638	38,480	44,252	155,435	446	-	-	-	-
K21637	20,586	150,910	59,012	595,072	59,645	-	-	-
K21636	5,608	371,787	773,902	117,728	614,211	1,407,133	-	2,021,000
K21635	399	10,820	66,862	77,776	3,023	-	363,234	-
K21634	-	-	97,397	66,935	-	-	-	-
K21633	390	7,619	119,643	38,610	2,259	-	409,432	-
K21632	52,531	127,043	699,659	42,967	-	-	-	1,000,000

K21631	-	-	20,727	98,745	-	-	-	-
K21630	-	-	-	1,410	113,677	-	525,869	-
K21629	-	-	101,178	310,467	5,934	-	1,080,940	-
K21628	-	-	4,839	13,988	157,407	450,764	-	627,000
K21627	-	-	53,800	28,645	95,237	107,317	-	285,000
K21626	-	-	162,743	217,086	-	-	-	-
K21625	-	-	10,513	42,194	457,765	-	-	750,000
K21624	-	-	125	123,230	285,177	207,465	-	616,000
K21623	-	-	123	-	-	-	-	-
K21622	-	-	-	25,132	49,905	119,571	-	170,000
K21620	-	-	-	90,321	-	-	-	-
K21619	91,387	83,342	688,162	59,308	-	-	-	1,000,000
K21616	76,558	418,606	319,948	913,723	101,921	-	-	-
K21615	299,103	372,561	1,143,479	1,161,770	43,298	-	-	-
K21614	32,835	19,301	142,214	-	-	-	-	322,440
K21613	37,815	77,291	124,947	517,776	10,612	-	-	-
K21594	-	-	-	-	174,013	673,982	-	848,000
K21585	-	20,347	42,555	489,773	-	-	-	-
K21577	15,907	90,516	116,321	581,287	166,784	-	-	-
K21576	6,733	14,260	71,212	125,856	145,706	572,938	-	782,000
K21575	24,860	33,174	172,740	-	-	-	-	232,572
K21574	130,802	82,988	155,242	912,783	1,213,221	-	-	2,091,832
K21573	-	-	-	-	63,601	274,163	-	849,000
K21572	67,650	221,684	375,673	1,253,491	814,819	19	-	2,027,859
K21571	-	-	766,067	-	-	-	-	1,000,000
K21569	-	-	538,689	-	-	-	-	-
K21568	-	111,660	-	-	-	-	-	121,080
K21567	-	2,124	2,820	37,150	105,139	730,412	476,579	1,207,000
K21566	305,431	377,875	767,456	1,059,532	1,298,040	7,212,810	3,210,997	10,865,000
K21565	67,810	135,903	116,685	71,590	10,569	-	406,712	-
K21564	9,440	109,122	113,660	204,645	1,290	-	-	503,008
K21563	11,025	27,029	-	-	-	-	-	41,264
K21561	-	4,573	79,097	420,870	-	-	-	547,000
K21560	108,734	32,164	310	-	-	-	-	157,739
K21559	-	243	-	398,769	148,433	90,223	-	637,000
K21466	97,983	861,925	81,720	-	-	-	-	1,999,983
K21459	2,153,070	2,694,121	1,223,846	2,109	-	-	-	8,957,395
K21420	379,202	11,977	-	-	-	-	-	391,247
K21408	177,678	242,383	1,124,683	35,511	2,050	-	-	1,859,225
K21381	-	88,918	110,718	127,941	266,267	1,791,500	924,129	2,952,000
K21374	451,190	908,394	3,163,038	3,529,664	2,219,615	91,637	-	9,269,287
K21351	1,702,701	4,770,288	7,182,918	6,366,668	6,837,189	-	-	32,483,053
K21350	1,965,771	548,282	753,227	2,025,727	-	-	-	-
K21317	861	(957)	44,515	53,037	82,269	394,175	-	574,000
K21306	28,801	98,070	15,911	978	109,559	377,679	-	631,000
K21289	2,453	-	-	-	-	-	-	418,383
K21288	55,332	-	-	-	-	-	-	73,283
K21238	69,203	10,130	-	-	-	-	-	213,669
K21230	789,980	1,377,968	11,211,334	2,807,709	184,152	311,416	-	14,661,892
K21191	5,589,918	6,756,098	1,575,155	922,626	15,380	-	-	-
K21190	2,076	2,039	1,932	-	-	-	-	927,064
K21185	79,989	102,551	60,067	48,595	87,152	-	91,771	-
K21168	4,264	2,329	-	-	-	-	-	1,647,393
K21104	62,851	28,319	436	45,222	50	71,392	48,599	120,000
K21029	563,919	2,519,794	2,690,382	2,435,074	39,906	-	-	-
K20791	9,786	(1,769)	-	-	-	-	-	332,909
K20672	7,799	231,800	-	-	-	-	-	660,361
K20666	2,412	1,722	(291)	175	-	-	-	30,147
K20659	409,043	102,958	26,837	516	-	-	-	4,253,483
K20655	284,350	1,200	-	-	-	-	-	285,550
K20649	10,095	-	-	-	-	-	-	149,855
K20645	54,930	-	(3,566)	-	-	-	-	154,510
K20545	4,364	(7,484)	-	-	-	-	-	427,167
K20525	-	(4,334)	-	-	-	-	-	61,055
K20523	-	47	-	-	-	-	-	47
K20480	1,860,160	87,229	11,615	383	-	-	-	4,264,043
K20478	846,100	2,078,951	2,481,599	71,860	17,816	-	-	9,618,135
K20439	44,305	84,584	640,116	-	-	-	-	1,000,000
K20438	1,750,538	127,181	11,578	-	-	-	-	2,974,616
K20430	4,697	81	-	-	-	-	-	7,103,734
K20413	5,493,528	1,208,347	252,342	7,545	-	-	-	14,810,804
K20398	-	1,067,203	-	-	-	-	-	1,770,169

K20388	590,355	3,366	-	-	-	-	-	975,927
K20376	534,093	246,120	272,542	4,131,243	1,015,316	-	-	5,379,413
K20374	163,257	156,766	4,128	8,475	124,568	-	-	1,009,821
K20357	4,134,076	554,199	223,236	(11,343)	-	-	-	6,227,864
K20353	-	(150)	-	-	-	-	-	373,000
K20341	172,100	636	-	-	-	-	-	857,028
K20340	444	-	-	-	-	-	-	313,409
K20339	120,105	3,922,403	158,331	6,222	3,853	-	-	5,098,878
K20337	5,490	-	-	-	-	-	-	16,798
K20336	54,757	-	-	-	-	-	-	289,772
K20335	330,540	450,163	3,383,076	1,064,030	568,888	28,276	-	5,482,575
K20334	216,299	3,979	444	-	-	-	-	977,770
K20326	83,829	287	20,258	16,531	-	-	-	-
K20325	87,989	-	30,125	216	-	-	-	-
K20324	453	-	-	-	-	-	-	977,512
K20304	5,893	386,350	461,526	4,652	16,006	4,924,082	3,566,949	8,617,000
K20303	116,493	119,172	34,054	650,410	56,647	53,522	-	785,000
K20263	(662)	-	-	-	-	-	-	36,502
K20254	-	470,460	24,761	-	-	-	-	537,000
K20252	793,659	1,494,796	1,209,038	7,666,124	1,384,757	130,562	-	9,471,320
K20246	935,281	14,967	548	825	-	-	-	2,507,304
K20244	143	-	-	-	-	-	-	1,184,168
K20242	701,124	4,683,901	538,152	98,093	53,478	-	-	7,787,868
K20236	-	-	-	-	421,656	-	-	638,000
K20223	1,042,958	357,104	7,550	2,048	1,819	-	-	1,810,281
K20222	1,060,046	451,197	225,643	(299)	-	-	-	2,312,854
K20221	1,748,900	271,362	17,165	1,059	-	-	-	2,672,326
K20220	64,978	24	-	-	-	-	-	1,532,452
K20217	47,791	-	-	-	344,495	-	-	669,000
K20216	780,755	207,034	750	-	-	-	-	1,613,684
K20215	-	112,417	5,698	113,005	-	-	-	367,000
K20214	230,293	723,384	35,778	2,706	1,221	-	-	1,187,950
K20209	182,534	239,840	515,058	957,113	36,904	-	-	1,445,694
K20206	154,532	-	-	-	4,278	12,258	-	1,824,000
K20204	79,884	-	40	-	54,247	209,786	-	1,105,000
K20203	122,798	1,741,055	91,807	36,842	3,348	-	-	2,645,958
K20198	290,644	231,727	-	-	-	-	-	655,300
K20196	7,088	(2,039)	832	19	-	-	-	696,978
K20193	843,177	1,096,528	12,488	111	-	-	-	2,100,311
K20192	15,721	1,807	-	-	-	-	-	4,980,975
K20191	656,188	228,694	464	3,735	-	-	-	1,438,641
K20190	59,253	51,304	85,769	800,602	218,712	109,984	-	1,158,873
K20189	944,563	692,390	1,503	4,055	1,221	-	-	2,192,899
K20187	796,863	183,255	30,550	-	-	-	-	1,356,501
K20185	270,758	3,294,119	3,340,215	28,373	3,306	-	-	7,588,465
K20184	841,334	773,743	25,095	4,943	189	-	-	2,362,771
K20183	595,885	620,914	139,876	9,595	423	-	-	2,115,075
K20182	5,083	30,509	495,652	-	-	-	-	609,700
K20181	285,211	-	-	-	-	-	-	509,500
K20176	434,752	-	-	-	-	-	-	635,100
K20175	9,005	17,327	427,682	-	-	-	-	564,300
K20174	6,318	173,496	33,491	-	-	-	-	231,300
K20169	50,912	31,252	255,765	598,877	147,775	389,592	-	1,392,000
K20165	3,515	-	-	-	-	-	-	3,011,186
K20164	-	91,253	-	-	-	-	-	1,160,500
K20163	30,197	20,811	5,504	181,755	-	-	-	287,100
K20149	1,842,058	15,754	1,017	983	1,508	-	-	3,744,424
K20144	109,677	1,106	-	-	-	-	-	308,646
K20142	118,936	520,966	788	804	3,701	-	-	915,929
K20140	536,037	34,998	3,275	1,257	-	-	-	914,844
K20139	-	64,414	25,940	-	-	-	-	247,300
K20136	20,496	-	-	-	-	-	-	204,911
K20093	252,596	22,160	2,396	4,951	1,697	-	-	743,903
K20074	121,378	13,125	24,816	-	-	-	-	823,000
K20073	54,596	12,132	44,190	45,253	176	-	-	-
K20025	43,994	10,644	317,220	914	-	-	-	-
K20020	1,054,554	1,057,971	163,025	-	-	-	-	-
K19960	43,219	1,741	962	-	-	-	-	3,508,613
K19939	79,329	5,849	27,545	-	-	-	-	652,287
K19812	10,230	-	-	-	-	-	-	1,098,161
K19806	53,659	737,238	39,772	33,776	-	-	-	1,214,876
K19797	527,106	-	-	-	-	-	-	594,337

K19796	-	-	20,966	-	-	-	-	318,365
K19785	353	-	-	-	-	-	-	15,167,131
K19754	39,084	-	-	-	-	-	-	145,061
K19751	-	(170,314)	34,645	-	-	-	-	118,800
K19723	1,246	-	-	-	-	-	-	2,613,106
K19722	1,959	-	-	-	-	-	-	1,401,794
K19692	398,822	785	-	-	-	-	-	2,426,419
K19690	109,143	31,446	8,959	2,283	-	-	-	25,093,601
K19683	442	-	-	-	-	-	-	916,517
K19563	77,695	-	(198)	22,237	-	-	-	-
K19462	24,445	(1,020,348)	322	9,216	(1,591,913)	-	-	9,895,565
K19299	-	-	-	-	8,384	363,196	1,035,565	4,346,000
K18994	106,148	-	-	-	-	-	-	17,140,459
K18852	1,375	-	-	-	-	-	-	290,508
K18838	563	3,040	-	-	-	-	-	4,149,031
K18819	2,162	82	(52,457)	-	-	-	-	4,870,591
K18794	278,252	3,545,782	1,051,345	139,453	304	-	-	6,206,860
K18791	1,847	-	-	-	-	-	-	3,008,708
K18758	-	595	5,815	268,911	35,937	-	-	2,136,000
K18731	6,085,462	1,503,688	429,699	209,013	823,085	655,321	-	10,795,369
K18664	3,661,868	308,306	8,380	16,606	(8,615)	-	-	7,414,526
K18322	12,843	-	-	-	-	-	-	190,502
K18147	17,281	2,880	1,016	609	366,175	-	-	7,683,541
K13717	-	-	-	(59,632)	-	-	-	26,127,930
Add'l Non-CON	-	-	-	-	3,447,535.88	26,340,654.82	30,072,351.20	
SAFETY Total	153,096,762	70,463,895	77,853,820	68,770,358	61,164,950	106,028,967	131,031,470	692,302,942
Work-type: Special Programs (SPROG)								
K23815	-	-	-	31,709	63,587	4,717,985	10,510,276	22,462,000
K23810	-	-	-	-	15,686	2,319,108	3,396,749	6,914,000
K23684	-	-	-	4,131	23,835	-	-	245,180
K23668	-	-	-	148,155	389,510	727,810	-	1,250,000
K23634	-	-	-	163,229	67,507	-	-	715,000
K23408	-	-	6,630	4,376	13,985	-	-	446,000
K23344	-	-	-	-	-	-	946,935	-
K23164	-	-	-	-	830,620	-	-	3,600,000
K22595	-	6,000	-	349,709	108,411	-	-	1,000,000
K22590	-	29,985	11,015	-	-	-	-	41,000
K22487	-	16,615	73,807	108,149	156,297	-	-	2,200,000
K22452	31,366	(9,547)	(21,819)	-	-	-	-	-
K22319	5,837	233,274	-	-	-	-	-	241,250
K22296	16,703	2,783	-	-	-	-	-	25,300
K22295	56,250	-	-	-	-	-	-	307,500
K22078	165,195	-	-	-	-	-	-	165,195
K21935	-	-	10,101	39,899	-	-	-	50,000
K21934	-	-	109,379	-	-	-	-	109,379
K21919	133	-	-	-	-	-	-	43,504
K21824	17,360	106,102	-	-	-	-	-	123,462
K21822	-	-	2,500	170,105	27,500	-	-	349,086
K21821	-	-	26,390	10,000	-	-	-	446,204
K21820	-	-	939,368	2,653,336	-	-	-	3,600,000
K21819	674,537	1,213,313	-	29,033	-	-	-	1,887,850
K21544	13,571	3,475,733	3,418	168,462	873	-	-	3,120,000
K21450	(1,177)	-	-	-	-	-	-	121,137
K21140	8,997	22,783	20,712	19,133	14,193	-	-	265,000
K20789	(4,717)	-	4,839	(4,839)	-	-	-	-
K20669	376,655	10,494	808,862	1,349,187	2,157,081	-	-	18,830,000
K19701	1,096,376	156,213	193,093	117	-	-	-	-
K19700	664	-	-	-	-	-	-	583,165
K19051	245,627	244,891	136,769	16,615	-	-	-	1,634,694
K18303	14,080	10,248	20,693	395,215	-	-	-	773,238
K18239	1,815	287	-	-	-	-	-	1,649,810
K17479	24,793	5,457	1,378,082	1,063,856	4,200,889	14,270,642	-	20,796,000
Add'l Non-CON	-	-	-	-	2,824,330.62	14,310,937.91	7,232,776.96	
SPPROG Total	2,744,065	5,524,632	3,723,840	6,719,576	10,894,306	36,346,483	22,086,737	93,994,955
Work-type: Transit Program (TRANST)								
K23761	-	-	-	-	25,522	3,526,061	2,768,294	6,776,000
K23601	-	-	-	-	358,286	1,387,708	-	1,746,000
K23488	-	-	-	-	109,338	378,657	-	488,000
K23464	-	-	-	-	182,054	2,482,940	-	2,665,000
K23463	-	-	-	-	17,732	2,582,506	1,173,750	3,774,000
K23415	-	-	-	-	193,994	625,000	-	819,000
K23240	-	-	-	-	-	-	4,070,732	15,866,000

K23238	-	-	-	-	-	1,813,171	1,359,818	3,173,000
K23230	-	-	-	-	-	-	533,737	882,000
K23223	-	-	-	-	-	-	471,820	-
K23220	-	-	-	-	-	1,069,553	535,437	1,605,000
K23208	-	-	-	-	-	1,909,630	1,700,359	3,610,000
K22687	-	-	-	-	-	3,692,037	4,513,820	14,390,000
K22666	-	-	-	-	345,161	1,334,832	-	1,680,000
K22601	-	-	-	-	-	364,138	54,855	419,000
K22569	-	-	-	-	2,133,869	6,116,125	-	8,250,000
K22568	-	-	-	-	16,268	2,369,124	1,039,598	3,425,000
K22479	-	-	-	-	66,796	215,199	-	282,000
K22226	-	-	-	-	16,170	2,354,596	1,033,224	3,404,000
K21406	-	-	-	-	135,101	484,893	-	620,000
K21405	-	-	-	-	-	322,423	48,570	371,000
K20784	(5,103)	-	-	-	-	-	-	126,172
K20674	42,800	27,498	-	-	-	-	-	2,102,272
Add'l Non-CON	-	-	-	-	2,880,232.80	26,422,874.40	13,400,770.40	
TRANST Total	37,697	27,498	-	-	6,480,524	59,451,467	32,704,784	76,473,445
Work-type: Transit Program Capital (TR-CAP)								
K23669	-	-	-	-	33,392	4,792,679	3,383,917	8,210,000
K23667	-	-	-	-	-	1,138,297	719,695	1,858,000
K23476	-	-	-	-	374,951	1,450,042	-	1,825,000
K23475	-	-	-	-	-	2,399,400	2,587,586	4,987,000
K23473	-	-	-	-	11,781	1,639,804	848,403	2,500,000
K23399	-	-	-	-	14,297	2,082,058	913,630	3,010,000
K23156	-	-	-	-	21,864	3,061,864	1,916,261	5,000,000
K22356	-	-	-	-	-	-	1,591,442	-
K20849	-	-	-	-	36,884,845	148,346,151	-	185,231,000
Add'l Non-CON	-	-	-	-	-	-	-	
TR-CAP Total	-	-	-	-	37,341,130	164,910,295	11,960,934	212,621,000