



HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:
Joint Committee on Transportation
June 2020

By:
Oregon Department of Transportation

[This page is intentionally blank.]

TABLE OF CONTENTS

Executive summary	3
Section 71L REVENUE AND EXPENDITURES REPORTING	3
Section 1.0 – <i>Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts</i>	5
Section 2.0 – <i>Obligated (Programmed) Revenue by HB 2017 Program Areas</i>	7
Section 3.0 – <i>Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas</i>	10
Appendix – <i>Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types</i>	12

EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, the total investment will be more than \$3.8 billion across all modes of transportation in the state.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to almost all HB 2017 revenue sources and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ \$3.8 billion reflects the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027).

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

Note: each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

SECTION 1.0 – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71(L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published October 2019.

Note:

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the April 2020 Revenue Forecast which was based on data collected prior to COVID-19. Data-gathering regarding impacts and implications of the ongoing pandemic will be captured and included in the December 2020 submission.

RECEIVED & FORECASTED HB 2017 REVENUE
(UPDATED BASED ON APRIL 2020 REVENUE FORECAST)

REVENUE		2019-2020 BIENNIUM (ACTUALS)								2019-2021 Biennium Total	Current Quarter Apr 20-Jun 20	Next Quarter Jul 20-Sep 20	Previous Biennium, To-date Jul 17-Mar 20	Remainder of Current Biennium Apr 20-Jun 2021
		Q1 Jul-Sep 19	Q2 Oct-Dec 19	Q3 Jan-Mar 20	Q4 Apr-Jun 20	Q1 Jul-Sep 20	Q2 Oct-Dec 20	Q3 Jan-Mar 21	Q4 Apr-Jun 21					
DMV	Light Vehicle Title Fee	\$ 4,391,780	\$ 4,335,535	\$ 3,856,227					\$ 12,583,542	\$ 6,136,459	\$ 6,523,911	\$ 34,345,284	\$ 30,639,743	
	Registration Fee (all)	\$ 15,741,295	\$ 15,127,045	\$ 15,388,826					\$ 46,257,165	\$ 23,113,282	\$ 24,638,207	\$ 122,896,957	\$ 114,733,613	
	Vehicle Trip Permit Fee	\$ 113,302	\$ 114,545	\$ 115,938					\$ 343,786	\$ 160,653	\$ 163,887	\$ 934,843	\$ 792,176	
	TOTAL (DMV)	\$ 20,246,377	\$19,577,125	\$ 19, 360,991					\$ 59,184,493	\$ 29,410,394	\$ 31,325,005	\$ 158,177,084	\$ 148,165,532	
Commerce and Compliance	Weight-Mile	\$ 20,218,123	\$20,908,103	\$ 20,456,933					\$ 61,583,160	\$ 21,808,381	\$ 22,094,527	\$ 163,033,017	\$ 110,909,436	
	Road Use Assessment	\$ 110,986	\$112,417	\$ 102,799					\$ 326,202	\$ 164,486	\$ 205,659	\$ 858,872	\$ 879,968	
	Permits, Cab Cards, Plates	\$ 46,168	\$ 33,668	\$ 19,934					\$ 99,771	\$ 2,674	\$ 2,559	\$ 505,309	\$ 22,978	
	TOTAL (C&C)	\$ 20,375,277	\$21,054,188	\$ 20,579,667					\$ 62,009,132	\$ 21,975,540	\$ 22,302,744	\$ 164,397,197	\$ 111,812,373	
Misc.	Motor Vehicle Fuels	\$ 19,684,088	\$ 19,472,944	\$ 16,566,429					\$ 55,723,462	\$ 21,037,787	\$ 24,404,922	\$ 152,218,703	\$ 125,874,413	
	Net Vehicle Use Tax	\$ 1,722,369	\$ 1,344,975	\$ 2,086,928					\$ 5,154,272	\$ 2,577,980	\$ 1,727,379	\$ 16,366,843	\$ 9,940,652	
TOTAL (All Sources)		\$ 60,305,742	\$ 60,104,258	\$ 58,594,015					\$ 179,004,015	\$ 75,001,701	\$ 79,760,050	\$ 491,159,827	\$ 395,792,970	

DISTRIBUTION OF REVENUE

DISTRIBUTION		2017-2019 BIENNIUM								2019-2021 Biennium Total	Current Quarter Oct -Dec 2019	Next Quarter Jan-Mar 2020	Previous Biennium, To-date Jul 2017-Sep 2019	Remainder of Current Biennium Oct 2019-Jun 2021
		Q1 Jul-Sep 19	Q2 Oct-Dec 19	Q3 Jan-Mar 20	Q4 Apr-Jun 20	Q1 Jul-Sep 20	Q2 Oct-Dec 20	Q3 Jan-Mar 21	Q4 Apr-Jun 21					
Set Aside	Rose Quarter Project	-												
	Safe Routes to Schools	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000					\$ 7,500,000	\$ 2,500,000	\$ 2,500,000	\$ 20,833,333	\$12,500,000	
NET TOTAL (Revenue for Apportionment)		\$ 56,083,373	\$ 56,259,283	\$ 54,007,087					\$ 166,349,743	\$ 69,923,721	\$ 75,532,671	\$ 453,959,651	\$ 372,352,318	
Counties (30% Net Revenue)		\$ 16,825,012	\$ 16,877,785	\$ 16,202,126					\$ 49,904,923	\$ 20,977,116	\$ 22,659,801	\$ 135,267,692	\$ 112,005,695	
Cities (20% Net Revenue)		\$ 11,216,675	\$ 11,251,857	\$ 10,801,417					\$ 33,269,949	\$ 13,984,744	\$ 15,106,534	\$ 90,178,461	\$ 74,670,464	
NET TOTAL (ODOT 50% Revenue)														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ -	\$ -	\$ -										
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000					\$ 7,500,000	\$ 2,500,000	\$ 2,500,000	\$ 20,833,333	\$ 12,500,000	
	Bridge/Seismic (70%)	\$ 17,879,181	\$ 17,940,749	\$ 17,152,480					\$ 52,972,410	\$ 22,723,302	\$ 24,686,435	\$ 143,228,974	\$ 121,923,311.19	
	Preservation/Culverts (24%)	\$ 6,130,005	\$ 6,151,114	\$ 5,880,850					\$ 18,161,969	\$ 7,790,846	\$ 8,463,921	\$ 49,107,077	\$ 41,802,278.12	
	Maintenance (6%)	\$ 1,532,501	\$ 1,537,778	\$ 1,470,213					\$ 4,540,492	\$ 1,947,712	\$ 2,115,980	\$ 12,276,769	\$ 10,450,569.53	

Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest. Forecasted revenues are based on the April 2020 Revenue Forecast which was based on data collected prior to COVID-19. Data-gathering regarding impacts and implications of the ongoing pandemic will be captured and included in the December 2020 submission.



SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

Note:

The percentage of HB 2017 revenue obligated (programmed) to preservation projects is a little over 2% higher than the required percentage listed in ORS 367.095 (4)(b)(C).

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term. To that end, more preservation projects were selected based on quicker design times to allow the pavement conditions to be improved quickly since bridge projects take longer to design and deliver.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will begin to align with the percentages required in ORS 367.095 (4)(b)(A-C).

The tables below show the difference between the programmed funding amounts at the time HB 2017 went into effect (October 2017), the programmed amount at the time of the last report (December 2019), and the current programmed amounts (June 2020).

Amounts shown are based on calculations using the federal fiscal year.

Amounts shown are based on data collected prior to COVID-19. Anticipated adjustments to programmed amounts to account for the impacts of the ongoing pandemic will be captured in the December 2020 submission of this report.

PROGRAMMED REVENUE 2018-2021
(BASED ON OCTOBER 2019 REVENUE FORECAST)

	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Bridge/Seismic (70% HB funds)	\$ 197,227,955	\$ 176,241,670	\$ 20,986,285	63% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 344,878,711	\$ 344,878,711	-	-
TOTAL	\$ 542,106,666	\$ 521,120,381	\$ 20,986,285	25% (All Funds)

	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Pres/Culverts (24% HB funds)	\$ 67,621,013	\$ 76,694,690	(\$ 9,073,677)	27% (HB Funds)
Other State & Federal Pres/Culverts	\$ 410,012,592	\$ 410,012,592	-	-
TOTAL	\$ 477,633,605	\$ 486,707,282	(\$ 9,073,677)	23% (All Funds)

	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Maintenance (6% HB funds)	\$ 16,905,253	\$ 16,905,253	-	6% (HB Funds)
Other Maintenance	\$ 1,077,040,381	\$ 1,077,040,381	-	-
TOTAL	\$ 1,093,945,634	\$ 1,093,945,634	-	51% (All Funds)

	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017	\$ 281,754,221	269,841,613	\$ 11,912,608	95% (All HB Funds)
Other State & Federal	\$ 1,831,931,684	\$ 1,831,931,684	-	-
TOTAL	\$ 2,113,685,905	\$ 2,101,773,297	\$ 11,912,608	99% (All Funds)

PROGRAMMED REVENUE 2018-2021 <i>(BASED ON OCTOBER 2019 REVENUE FORECAST)</i>					
	PROGRAMMED AMOUNT <i>(OCTOBER 2017)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2019)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2020)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$	\$ 200,082,775	\$ 197,227,955	\$176,241,670	\$ 23,841,105
Other State & Federal Bridge/Seismic	\$	\$ 344,878,711	\$ 344,878,711	\$344,878,711	
TOTAL	\$	\$ 544,961,486	\$ 542,106,666	\$ 521,120,381	\$ 23,841,105

	PROGRAMMED AMOUNT <i>(OCTOBER 2017)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2019)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2020)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$	\$ 78,073,079	\$ 67,621,013	\$ 76,694,690	\$ 1,378,389
Other State & Federal Pres/Culverts	\$	\$ 410,012,592	\$ 410,012,592	\$ 410,012,592	
TOTAL	\$	\$ 488,085,671	\$ 477,633,605	\$ 486,707,282	\$ 1,378,389

	PROGRAMMED AMOUNT <i>(OCTOBER 2017)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2019)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2020)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$	\$ 16,905,253	\$ 16,905,253	\$ 16,905,253	\$
Other State & Federal Maintenance	\$	\$ 1,077,040,381	\$ 1,077,040,381	\$ 1,077,040,381	
TOTAL	\$	\$ 1,093,945,634	\$ 1,093,945,634	\$ 1,093,945,634	\$

	PROGRAMMED AMOUNT <i>(OCTOBER 2017)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2019)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2020)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017	\$	\$ 295,061,107	\$ 281,754,220	\$ 269,841,613	\$ 25,219,494
Other State & Federal	\$	\$ 1,831,931,684	\$ 1,831,931,684	\$ 1,831,931,684	
TOTAL	\$	\$ 2,126,992,791	\$ 2,113,685,905	\$ 2,101,773,297	\$ 25,219,494

SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

Note:

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2019 – 2021.

An average % of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2013-2018, was added to the forecasted amounts in 2019 – 2021 to account for all other project phases.

All forecasted amounts reflect expenditures January 1, 2019 through June 30, 2021.

Actuals reflect expenditures through April 30, 2020.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

ACTUAL EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2016	2017	2018	2019
Bridge & Seismic	\$ 73,353,570	\$ 70,525,351	\$ 100,692,310	\$ 142,116,511
Preservation & Culverts	\$ 165,019,785	\$ 150,259,542	\$ 127,213,749	\$ 173,770,291
Maintenance	\$ 213,588,993	\$ 275,236,405	\$ 253,125,240	\$ 311,628,775
All Other Program Areas	\$ 305,469,425	\$ 324,102,307	\$ 279,249,365	\$ 273,912,456
TOTAL <i>(All Program Areas)</i>	\$ 757,431,773	\$ 820,123,605	\$ 760,280,664	\$ 901,428,033

FORECASTED EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2020	2021	2022
Bridge & Seismic	\$ 110,811,515	\$ 133,652,673	\$ 168,698,999
Preservation & Culverts	\$ 109,034,808	\$ 184,230,741	\$ 233,795,580
Maintenance	\$ 252,010,023	\$ 314,667,455	\$ 314,667,455
All Other Program Areas	\$ 247,562,362	\$ 406,014,205	\$ 464,482,420
TOTAL <i>(All Program Areas)</i>	\$ 719,418,708	\$ 1,038,565,074	\$ 1,181,644,454

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc...
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

BRIDGE & SEISMIC PROGRAM AREAS

Projects Listed by work-types & key numbers

Project Key Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Construction Phase Estimates
Work-type: Bridge Program (BRIDGE)								
K22083	-	-	-	-	-	1,312,165.00	4,831,949.00	11,000,000
K21591	-	-	-	-	2,006,768.00	11,664,631.00	8,993,734.00	28,225,000
K21372	-	-	-	130,961.00	318,413.00	-	-	641,120
K21296	-	-	387,455.19	2,150,165.05	1,833,151.00	7,377,470.00	3,789,363.00	13,000,000
K21280	-	265,298.52	1,476,913.79	859,715.28	-	-	-	-
K21228	-	593,709.82	2,155,590.48	5,780.71	-	-	-	2,779,097
K21224	-	-	5,401.00	31,729.51	-	-	-	-
K21219	-	-	-	-	-	1,175,871.00	1,817,504.00	4,000,000
K21218	-	247.30	326.89	23,835.85	314,165.00	1,935,967.00	949,855.00	3,200,000
K21180	-	-	15,642.37	4,793.34	-	1,143,643.00	1,606,488.00	3,000,000
K21158	-	-	1,324.52	537,071.70	127,508.00	-	-	530,000
K21156	-	-	81,652.08	696,603.10	1,022,307.00	628,831.00	-	2,328,000
K21076	-	217,352.00	602,124.02	-	-	-	-	684,000
K20732	-	-	-	-	378,043.00	56,949.00	-	435,000
K20703	-	150,156.64	274,532.01	1,085,725.47	635,882.00	-	-	1,205,264
K20697	408.54	145.39	-	-	-	-	-	-
K20696	643.15	81,613.33	212,720.87	37,541.24	-	-	-	2,800,000
K20695	64.31	32,360.98	102,409.23	1,707,135.30	1,524,012.00	851,281.00	-	3,795,564
K20692	-	72,307.94	5,436.23	-	-	-	-	-
K20688	546.68	16,543.71	853,324.29	1,395,613.51	-	3,398,067.00	17,327,900.00	60,000,000
K20543	-	447,864.43	20,926.98	102,360.33	1,677,373.00	10,809,615.00	8,466,608.00	27,204,000
K20541	-	8,417.59	213,443.33	263,250.14	948,727.00	-	-	1,139,145
K20540	-	3,247.92	23,173.33	-	-	-	-	-
K20539	-	-	29,474.40	72,525.22	-	-	-	4,568,000
K20538	-	-	-	-	-	541,473.00	1,337,310.00	2,090,000
K20537	-	-	-	-	-	2,843,211.00	9,764,985.00	26,978,000
K20536	-	17,336.45	164,321.58	441,824.34	853,876.00	-	-	1,184,186
K20535	-	19,917.79	741,636.49	2,147,367.51	2,172,393.00	10,971,229.00	8,871,006.00	27,000,000
K20499	-	-	181,815.61	126,267.23	-	-	-	963,000
K20497	-	21,035.21	66,636.80	19,549.22	-	-	-	394,000
K20495	-	3,803.23	12,610.52	53,505.34	501,520.00	1,110,471.00	-	1,612,000
K20492	-	61,321.09	485,871.55	676,866.67	-	-	-	996,568
K20487	-	-	18,123.13	191,687.50	15,379.00	2,124,688.00	1,668,085.00	4,083,000
K20486	-	6,785.49	100,986.95	89,253.39	-	2,489,151.00	11,864,202.00	29,053,000
K20485	-	-	-	-	-	463,198.00	1,836,721.00	3,479,000

K20484	-	3,266.36	14,667.47	17,826.02	-	-	-	2,014,000
K20482	-	5,641.34	-	-	-	-	-	-
K20472	-	964.78	-	-	-	-	-	-
K20471	-	4,264.92	38,148.59	286,012.81	694,103.00	350,639.00	-	1,202,000
K20470	-	1,231.22	156,323.45	309,976.35	1,292,229.00	906,564.00	-	2,401,997
K20465	-	-	-	-	734,849.00	2,873,948.00	1,548,190.00	5,157,000
K20448	-	-	-	-	34,138.00	347,854.00	-	382,000
K20447	-	156.23	130,850.87	226,970.76	22,947.00	2,259,925.00	2,880,573.00	7,137,000
K20445	-	-	295,655.76	250,251.93	-	-	-	6,218,000
K20442	-	-	158,935.99	705,878.30	2,088,958.00	10,549,853.00	8,530,297.00	25,963,000
K20433	-	-	9,316.93	91,978.62	10,825.00	1,835,990.00	3,074,877.00	7,038,000
K20429	-	-	-	-	-	1,272,589.00	1,372,401.00	2,645,000
K20428	-	1,820.24	2,294.22	54,331.98	-	-	-	-
K20426	-	2,587.98	2,147.04	-	-	-	-	1,335,000
K20425	-	632.01	6,428.07	71,124.08	405,602.00	1,737,217.00	1,092,169.00	3,235,000
K20424	-	-	-	-	46,824.00	203,170.00	-	250,000
K20423	-	-	-	-	96,121.00	858,459.00	508,411.00	1,463,000
K20422	-	-	1,331.75	10,116.59	85,296.00	1,270,495.00	646,198.00	2,002,000
K20421	-	-	-	-	-	1,006,911.00	504,079.00	1,511,000
K20379	-	-	279,364.51	1,434,594.94	-	-	-	1,882,000
K20377	-	-	29,400.00	18,085.00	-	-	-	786,000
K20369	-	-	419.73	5,203.73	-	-	-	1,897,000
K20120	-	1,138.83	175,183.24	264,409.25	-	-	-	-
K20119	-	4,455.25	5,753.01	-	-	-	-	-
K20118	-	-	-	-	-	553,930.00	377,064.00	931,000
K20116	-	-	2,527.80	8,477.15	-	-	-	-
K20113	-	-	1,632.18	-	-	-	-	-
K20112	-	838.10	3,611.31	1,506.06	-	-	-	-
K20110	-	1,332.27	30,543.63	30,285.49	-	-	-	-
K20109	-	31,231.38	216,471.58	1,271,829.10	9,836,866.00	9,150,031.00	7,411,585.00	30,702,589
K20107	-	-	-	-	-	1,016,907.00	509,084.00	1,526,000
K20101	-	5,953.42	44,286.85	1,406,019.46	1,134,385.00	648,411.00	-	1,956,637
K20097	-	-	59,328.24	191,605.93	354,039.00	2,243,048.00	1,032,899.00	3,630,000
K20050	26,284.98	34,084.58	-	-	-	-	-	-
K20046	-	11,722.39	178,858.89	-	-	-	-	-
K20002	-	-	82,925.37	288,616.00	463,316.00	1,995,733.00	1,111,937.00	3,571,000
K19976	80,993.43	1,976,289.52	348,349.87	220.35	-	-	-	2,351,000
K19975	21,589.41	9,161.95	-	-	-	-	-	-
K19961	44,920.08	93,125.81	1,080,393.54	116,383.63	-	-	-	1,168,133
K19793	29,479.61	119,368.19	2,351,922.29	1,361,705.22	431,476.00	-	-	3,833,056
K19763	323,606.32	1,723,878.55	5,921,618.73	6,389,437.63	2,516,094.00	1,452,356.00	-	15,791,995

K19660	-	-	2,049,257.47	891,896.08	-	-	-	2,969,461
K19658	70,070.86	990,926.10	28,858.05	1,444.58	-	-	-	1,030,000
K19657	79,977.21	137,689.19	1,872,217.89	3,501.09	-	-	-	2,728,000
K19656	33,600.40	713.10	-	-	-	-	-	-
K19654	28,328.28	40,163.38	1,277,992.80	1,165,155.27	-	-	-	2,374,737
K19653	146,680.69	80,340.79	387,452.18	1,111,837.50	1,689,872.00	1,245,069.00	-	3,655,795
K19652	15,470.32	83,896.99	296,159.59	2,269,882.05	151,399.00	-	-	2,405,806
K19651	151,388.81	1,171,396.18	1,143,850.19	2,871,219.69	5,763,423.00	4,225,754.00	-	13,045,704
K19636	1,790,551.13	43,696.66	-	-	-	-	-	3,353,000
K19583	-	-	-	-	-	-	-	646,000
K19569	19,354.18	663.10	-	-	-	-	-	-
K19546	4,664.05	193,087.06	(78,728.06)	-	-	-	-	-
K19540	27,514.85	4,667.26	-	-	-	-	-	-
K19539	585,483.54	1,247,309.89	4,038.29	-	-	-	-	1,816,000
K19538	64,411.31	275,194.17	1,086,185.16	684,363.07	5,846.00	-	-	1,999,671
K19536	3,365.41	-	-	-	-	-	-	-
K19535	1,446,604.68	58.15	-	-	-	-	-	1,544,000
K19534	390.37	-	-	-	-	-	-	-
K19533	537,418.88	1,135,021.01	4,320,447.80	11,198,746.76	2,256,819.00	1,814,888.00	-	18,503,933
K19531	112,791.87	862,251.55	7,242,894.36	533,932.47	19,230.00	-	-	8,201,792
K19530	2,080,927.72	-	983.02	-	-	-	-	2,094,000
K19457	92,627.98	180,560.73	4,259,091.72	3,617,020.17	2,041,837.00	-	-	9,787,804
K19443	1,351,172.25	1,237,942.64	-	-	-	-	-	2,573,000
K19389	421,051.87	365,161.53	877,463.21	776,206.12	-	-	-	32,340,000
K19300	-	-	186,790.75	890,460.92	7,833,916.00	6,109,095.00	5,243,146.00	20,092,000
K19221	500.59	-	-	-	-	-	-	8,163,000
K19209	1,864,619.35	72,037.33	32,147.89	-	-	-	-	2,008,000
K19208	162,924.09	696,486.21	992,237.12	3,848.68	-	-	-	1,569,000
K19207	349,062.77	3,334,650.93	4,401,042.30	1,730,694.17	-	-	-	8,865,453
K19206	772,358.39	307,148.14	3,130,464.66	298,964.04	-	-	-	3,399,602
K19205	-	-	-	-	-	-	-	796,000
K19138	42,713.23	174,745.50	88,267.51	153,193.08	-	-	-	-
K19096	294,625.79	-	-	-	-	-	-	430,000
K19075	663,747.21	2,868,647.65	11,178,217.05	3,732,854.96	2,449,647.00	-	-	19,315,391
K18922	-	-	-	-	-	-	-	1,905,000
K18914	28,326.61	84,285.37	11,697,675.02	10,479,842.35	7,527,300.00	5,778,913.00	1,101,730.00	36,531,123
K18913	1,052,551.32	18,718.66	-	-	-	-	-	1,056,000
K18774	3,654,952.36	346,521.77	-	-	-	-	-	6,035,000
K18770	-	-	-	-	-	-	-	618,000
K18702	-	346,434.11	1,078,824.08	106,429.13	229,294.00	-	-	1,276,000
K18602	101,586.18	321,801.75	2,755,798.01	2,232,958.89	2,910,923.00	1,267,908.00	-	8,890,360

K18601	1,451.10	1,652.40	-	-	-	-	-	-
K18600	1,343,906.53	5,409,471.25	4,914,655.38	520,189.47	-	-	-	13,267,666
K18599	401,317.99	585,596.77	1,270,436.83	3,073,718.13	6,011,128.00	-	-	9,896,161
K18598	2,366,553.18	1,240.71	-	-	-	-	-	2,725,000
K18597	-	-	-	-	-	2,550,726.00	8,650,670.00	24,000,000
K18592	7,672,495.47	65,432.23	-	-	-	-	-	10,591,000
K18587	99,019.76	2,148,120.11	-	-	-	-	-	2,152,000
K18586	13,348.16	44,460.06	721,726.06	149,497.66	-	-	-	813,384
K18585	43,822.92	976,213.08	6,755,232.79	522,980.32	-	-	-	8,699,988
K18584	316,298.39	615,252.78	1,914,246.21	2,677,147.92	1,614,049.00	-	-	5,663,802
K18583	354,312.78	919,718.83	2,149,774.32	2,795.62	-	-	-	3,028,000
K18580	239,147.75	4,093,092.99	2,064,847.78	2,297,938.16	7,511,579.00	-	-	15,994,000
K18579	624,544.96	6,996,585.71	15,484.32	-	-	-	-	7,211,000
K18578	462,207.41	890,502.89	1,899,844.73	3,472,101.71	12,364,789.00	11,545,247.00	9,611,694.00	43,832,703
K18577	521,528.55	717,097.49	8,533,027.17	6,377,222.27	1,507,316.00	1,254,124.00	-	17,597,461
K18576	49,610.27	177,582.24	327,029.20	1,337,718.45	-	-	-	1,441,831
K18574	52,328.89	312,223.38	1,333,771.52	959,021.42	-	-	-	2,276,935
K18570	415,371.98	2,074,746.80	1,083,333.79	9,368.78	-	-	-	3,534,000
K18569	309,337.13	3,897,921.16	1,640,360.96	22,023.02	-	-	-	5,560,643
K18568	91,012.10	184,690.46	1,190,119.16	101,426.46	-	-	-	1,375,000
K18565	1,457,527.51	898,767.67	5,000.80	-	-	-	-	2,126,000
K18564	283,851.04	2,936,407.90	3,016.86	-	-	-	-	3,003,000
K18563	978,756.73	3,116.42	-	-	-	-	-	994,000
K18562	170,829.34	26,895.06	35,197.38	-	-	-	-	1,425,000
K18410	-	-	10,501.78	112,923.94	-	-	-	5,089,000
K18386	-	-	-	-	-	-	-	701,000
K18383	51.55	-	-	-	-	-	-	22,911,963
K18327	11,920.82	-	-	-	-	-	-	46,267,000
K18326	1,792,508.30	391,513.03	51,663.66	324.98	-	-	-	3,338,000
K18324	-	-	-	-	-	-	-	1,008,000
K18285	-	-	-	-	-	-	-	597,000
K18246	-	-	-	-	-	-	-	51,000
K18120	-	-	-	-	-	-	-	1,478,000
K18100	-	-	-	-	-	-	-	1,323,000
K18099	-	-	-	-	-	-	-	3,082,000
K18098	105,389.64	-	-	-	-	-	-	4,726,000
K18097	-	-	-	-	-	-	-	2,355,000
K18079	-	-	-	-	-	-	-	132,000
K18078	3,075,647.34	1,202,396.75	-	-	-	-	-	20,734,000
K17981	67,788.43	38.37	-	-	-	-	-	9,640,000
K17961	819.63	-	-	-	-	-	-	2,233,000

K12802	-	-	-	-	-	-	-	-	12,649,000
K12740	-	-	-	-	-	-	-	-	2,139,000
K12692	-	-	-	-	-	-	-	-	41,256,000
K12401	-	-	-	-	-	-	-	-	27,245,000
K12369	-	-	-	-	-	-	-	-	5,639,000
K12357	-	-	-	-	-	-	-	-	8,077,000
K11948	-	-	-	-	-	-	-	-	5,665,000
K11852	-	-	-	-	-	-	-	-	5,523,000
K11791	-	-	-	-	-	-	-	-	15,492,000
K10605	-	-	-	-	-	-	-	-	11,014,000
K09350	-	-	-	-	-	-	-	-	80,354,000
Addt'l Non-CON	-	-	-	2,095,897.07	12,805,692.47	15,803,558.59	15,646,437.41		
	66,139,567	85,260,531	122,842,124	100,834,597	126,022,915	155,525,407	153,979,151		2,563,443,345
Work-type: Bridge, Major Bridge Maintenance (BR-MBM)									
K20080	-	-	-	-	-	1,318,671.00	4,718,962.00		10,000,000
K20079	-	-	-	629,779.00	4,778,199.00	3,487,755.00	-		10,000,000
K20077	-	-	4,456,984.25	7,673,330.08	-	-	-		10,000,000
K19091	-	-	-	-	-	-	-		883,000
K18594	-	3,251,696.30	6,826,828.67	536.91	-	-	-		8,200,000
K18593	3,155,242.18	6,799,613.11	14,954.34	-	-	-	-		8,200,000
K18276	-	-	-	-	-	-	-		75,000
K16170	-	-	-	-	-	-	-		9,123,000
K14948	-	-	-	-	-	-	-		5,518,000
Addt'l Non-CON	-	-	-	8,948.20	67,890.92	68,291.98	67,049.25		
BR-MBM Total	3,155,242	10,051,309	11,298,767	8,312,594	4,846,090	4,874,718	4,786,011		61,999,000
Work-type: Bridge, Rail Retrofit Program (BR-RLR)									
K19928	364,098.57	133,221.42	2,703,455.78	247,611.25	-	-	-		2,853,292
Addt'l Non-CON	-	-	-	-	-	-	-		-
BR-RLR Total	364,099	133,221	2,703,456	247,611	-	-	-		2,853,292
Work-type: Bridge, Overpass Screening (BR-SCR)									
K21283	-	-	-	-	-	1,073,085.00	696,904.00		1,770,000
K21019	-	4,089.71	2,897.63	-	-	-	-		-
K20681	-	5,230.03	3,661.96	6,697.27	555,453.00	522,539.00	-		1,078,000
K20673	17,908.37	713,583.84	478,725.35	-	-	-	-		1,115,000
K20083	-	-	-	-	319,102.00	294,890.00	-		614,000
K19918	-	2,863.23	169,149.16	369,782.27	863,763.00	3,291,888.00	1,773,334.00		5,929,000
Addt'l Non-CON	-	-	-	-	1,045,349.20	3,116,472.25	1,485,494.21		
BR-SCR Total	17,908	725,767	654,434	376,480	2,783,667	8,298,874	3,955,732		10,506,000
Work-type: Bridge, Small Off-System (BRSF)									
K18498	719,170.83	1,646,104.35	4,081,187.87	1,031,273.85	-	-	-		6,547,513

PRESERVATION & CULVERTS PROGRAM AREAS								
<i>Projects Listed by Work-types & Key Numbers</i>								
Project Key								Construction Phase
Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Estimates
Work-type: Culverts Major Culvert Maintenance (CT-MCM)								
K21034	-	280,120.40	1,784,218.09	475,755.62	-	-	-	2,480,000
K21033	40,237.93	2,180,191.34	400,955.30	51,190.11	41,030.00	-	-	2,713,000
K20276	-	-	-	-	-	1,035,003.00	1,964,988.00	3,000,000
K20275	-	-	-	349,422.00	1,721,562.00	-	-	2,146,000
K20262	-	-	355,633.05	2,078,458.61	-	-	-	1,662,000
Add'l Non-CON	-	-	-	-	-	-	-	-
CT-MCM Total	40,238	2,460,312	2,540,806	2,954,826	1,762,592	1,035,003	1,964,988	12,001,000
Work-type: Non-national Bridge Inventory Culvert (CULVRT)								
K21232	-	-	26,932.00	106,620.09	-	-	-	-
K21223	-	7,564.47	19,190.84	151,302.09	-	-	-	-
K21192	-	-	6,936.19	471,423.89	536,033.00	1,323,874.00	209,083.00	2,069,000
K21161	-	-	-	68,816.00	221,179.00	-	-	290,000
K21160	-	-	-	68,816.00	221,179.00	-	-	290,000
K21128	-	1,136.57	11,816.77	4,367.17	-	-	-	-
K20800	-	-	-	-	363,466.00	869,524.00	-	1,233,000
K20729	-	-	-	-	-	755,465.00	768,525.00	1,524,000
K20711	3,744.74	130,989.21	136,336.37	118,532.11	-	-	-	3,000,000
K20701	25,561.25	160,217.55	307,174.87	293,038.05	837,473.00	1,268,517.00	-	2,106,000
K20407	-	92,402.77	218,507.07	977,138.24	1,779,966.00	-	-	2,470,942
K20363	-	-	-	-	-	1,162,322.00	1,632,727.00	3,049,000
K20362	-	-	-	-	-	1,298,652.00	1,156,335.00	2,455,000
K20355	-	4,019.91	44,567.16	70,039.53	592,256.00	907,736.00	-	1,500,000
K20322	-	32,503.11	73,135.09	86,466.24	538,623.00	1,330,272.00	210,093.00	2,079,000
K20286	-	-	-	-	126,317.00	611,972.00	96,702.00	835,000
K20159	-	1,111.04	658.84	6,571.55	-	-	-	1,186,000
K20134	-	52,236.75	144,448.67	120,698.96	386,052.00	1,538,662.00	865,274.00	2,790,000
K20102	-	68,672.69	79,386.58	69,260.89	715,518.00	4,367,573.00	3,244,409.00	10,890,000
K20092	-	-	10,488.09	82,820.05	148,235.00	2,410,496.00	1,806,179.00	5,024,000
K20003	-	-	11,738.71	69,011.83	4,835.00	1,467,586.00	727,568.00	2,200,000
K19943	5,842.05	256,471.78	323,753.91	508,011.36	1,980,840.00	735,052.00	-	3,063,484
K19936	20,307.73	109,957.16	285,154.54	1,330,548.56	920,110.00	135,278.00	-	1,170,000
K19935	94,192.70	375,895.33	1,545,373.88	2,601,854.40	-	-	-	3,665,299
K19867	631,442.08	963,178.96	517,510.58	-	-	-	-	1,100,000
K19781	112,479.51	666,310.86	-	-	-	-	-	689,000

Work-type: Preservation Chip Seal (PR-CHP)								
K19059	-	-	-	-	-	-	-	1,732,000
K19052	114.94	1,930.27	5,059.60	21.40	-	-	-	911,000
K18458	-	-	-	-	-	-	-	2,418,000
K18058	-	-	-	-	-	-	-	3,138,000
K17960	-	-	-	-	-	-	-	2,462,000
Addt'l Non-CON	-	-	-	-	-	-	-	-
PR-CHP Total	115	1,930	5,060	21	-	-	-	10,661,000
Work-type: Preservation Jurisdictional Exchange (PRE-EX)								
K12808	1,100,000.00	-	-	-	-	-	-	-
Addt'l Non-CON	-	-	-	-	-	-	-	-
PRE-EX Total	1,100,000	-	-	-	-	-	-	-
Work-type: Preservation Program (PRESRV)								
K21481	-	-	-	534,059.00	1,491,009.00	-	-	2,047,565
K21468	-	-	-	159,169.00	1,510,826.00	-	-	2,517,000
K21467	-	-	-	238,446.00	978,514.00	-	-	1,395,000
K21399	-	-	98,735.98	1,058,997.71	-	-	-	1,056,059
K21354	-	-	335,021.65	2,663,416.60	-	-	-	2,959,198
K21347	-	-	62,500.00	-	-	-	-	-
K21323	-	-	125,368.15	256,952.54	-	742,688.00	2,140,791.00	3,645,000
K21265	-	-	63,627.80	204,867.74	-	-	-	-
K21261	-	-	37,195.27	201,590.79	-	-	-	11,221,000
K21237	-	-	-	-	2,268,391.00	731,602.00	-	-
K21236	-	-	37,223.70	91,414.44	2,303,941.00	1,296,052.00	-	3,600,000
K21235	-	1,737.33	186,336.93	327,782.51	-	2,671,477.00	4,094,513.00	6,766,000
K21234	-	763.81	3,871.64	-	-	-	-	-
K21233	-	19,819.70	501,703.29	282,128.25	-	-	-	9,752,000
K21217	-	1,276,146.37	285,847.02	-	-	-	-	1,645,000
K21216	-	32,638.03	192,702.15	380,288.18	6,384,841.00	5,685,148.00	-	12,070,000
K21177	-	75,712.36	187,159.43	755,734.24	-	5,165,079.00	8,452,694.00	14,942,000
K21165	-	-	29,122.89	50,365.85	-	-	-	-
K21151	-	199,428.19	8,208,531.15	1,828.35	-	-	-	8,274,000
K21124	-	-	-	-	-	1,547,995.00	-	1,548,000
K21063	-	76,637.78	1,831,188.07	2,067.11	-	-	-	1,959,000
K21013	-	-	-	8,993.00	1,251,703.00	633,296.00	-	1,894,000
K20901	-	-	-	1,465,088.00	5,665,906.00	-	-	7,131,000
K20853	-	60,400.96	3,464,857.96	444,514.34	-	-	-	3,692,061
K20802	-	-	-	139,524.00	1,296,470.00	-	-	1,436,000
K20798	-	-	-	353,977.00	1,371,016.00	-	-	1,725,000

K20790	-	-	-	-	489,292.00	4,131,106.00	2,446,590.00	7,067,000
K20779	-	-	-	183,731.00	544,263.00	-	-	728,000
K20730	-	-	-	162,682.00	519,312.00	-	-	682,000
K20727	-	-	-	147,416.00	470,579.00	-	-	618,000
K20726	-	-	-	252,631.00	748,363.00	-	-	1,001,000
K20725	-	-	-	65,120.00	207,874.00	-	-	273,000
K20724	-	-	-	419,311.00	1,347,683.00	-	-	1,767,000
K20723	-	-	-	183,479.00	543,516.00	-	-	727,000
K20710	-	27,002.13	236,056.61	284,823.07	1,427,327.00	4,881,052.00	3,241,605.00	9,500,000
K20679	-	150,400.00	-	-	-	-	-	127,000
K20588	29,634.23	172,597.95	230,059.14	2,545,126.90	10,334,542.00	5,492,868.00	-	17,150,000
K20530	-	165,576.69	287,018.15	416,573.69	3,320,830.00	18,190,966.00	14,436,704.00	49,145,000
K20508	-	26,600.69	319,131.41	822,456.32	3,919,402.00	2,321,212.00	-	6,664,000
K20504	24,814.90	134,851.23	183,472.94	384,843.74	2,938,780.00	931,174.00	-	4,063,000
K20461	-	50,485.64	120,916.34	725,501.79	2,557,866.00	6,252,124.00	-	8,523,000
K20435	-	25,126.28	89,278.64	492,836.25	-	2,447,998.00	7,703,211.00	15,837,000
K20418	-	11,143.54	202,415.76	2,503,815.90	3,375,817.00	-	-	4,771,846
K20411	-	-	37,905.98	108,037.87	1,180,260.00	4,982,022.00	2,847,707.00	9,010,000
K20410	-	-	-	-	820,087.00	4,486,514.00	2,996,390.00	8,303,000
K20351	-	-	-	-	539,226.00	1,783,823.00	661,942.00	2,985,000
K20350	-	-	-	211,423.00	1,648,391.00	1,107,510.00	-	2,985,000
K20348	-	-	-	-	137,779.00	1,163,277.00	688,935.00	1,990,000
K20347	-	-	-	-	-	2,107,353.00	2,272,634.00	4,380,000
K20299	-	86.48	64,240.89	118,794.82	2,044,576.00	1,923,416.00	-	3,968,000
K20298	-	-	14,053.83	10,636.58	-	-	-	4,387,000
K20279	-	-	-	-	3,247,173.00	12,375,276.00	6,666,537.00	22,289,000
K20278	-	-	-	69,566.00	7,216,659.00	8,829,716.00	6,173,046.00	22,289,000
K20274	77,668.60	223,546.46	7,141,604.50	8,782,154.43	3,187,220.00	-	-	16,209,871
K20213	-	-	18,669.08	36.01	-	-	-	-
K20212	-	-	10,165.27	32,034.00	-	-	-	-
K20211	-	-	111,427.24	377,330.77	1,976,973.00	-	-	2,171,000
K20210	-	-	181,060.14	170,200.17	-	2,288,580.00	1,287,411.00	3,576,000
K20208	-	17,563.52	36,703.28	502,061.60	-	2,374,953.00	3,640,038.00	6,015,000
K20167	-	36,227.16	57,521.40	144.19	-	-	-	-
K20135	2,827.71	118,546.94	149,853.22	180,740.86	752,918.00	3,647,683.00	576,392.00	4,977,000
K20129	-	1,123.41	105,444.72	980,073.62	3,609,857.00	-	-	6,409,000
K20128	-	-	68,344.69	124,205.14	-	2,596,458.00	3,979,533.00	6,576,000
K20126	-	27,446.47	840,269.14	1,682,248.46	5,066,986.00	-	-	7,520,000
K20125	-	4,725.17	100,085.02	104,000.24	-	2,196,885.00	2,433,106.00	4,630,000

K20124	16,671.21	32,369.76	5,984,778.93	138,049.94	372,921.00	-	-	6,500,000
K20123	1,615.75	215,227.67	20,825.89	19,495.72	-	-	-	-
K20121	3,904.68	2,131,329.44	6,520,866.81	7,971.07	-	-	-	8,387,000
K20106	-	-	66,338.13	47,081.33	2,052,943.00	13,480,314.00	6,612,730.00	22,146,000
K20104	192.95	133,520.83	252,267.27	249,030.56	-	4,181,600.00	2,093,392.00	6,275,000
K20023	-	54,143.39	57,567.91	900,462.77	4,421,922.00	-	-	5,253,448
K20022	-	2,671,126.51	4,860,687.77	319,829.16	-	-	-	7,487,578
K20013	-	55,703.49	224,502.39	391,788.81	2,363,883.00	5,234,107.00	-	7,598,000
K20012	-	457,151.54	7,339,109.61	1,349,040.64	-	-	-	8,875,912
K20011	-	119,479.53	119,509.84	187,788.76	-	2,135,203.00	2,364,787.00	4,500,000
K20010	-	-	313,027.60	516,846.87	7,509,265.00	3,295,155.00	-	10,856,000
K19921	3,182,300.43	1,035.81	-	-	-	-	-	3,154,000
K19914	-	-	41,540.30	-	-	-	-	1,657,000
K19831	194.67	24,239.96	5,873,644.44	6,820,676.83	796,382.00	-	-	12,937,957
K19795	9,585.63	5,453.35	-	-	-	-	-	-
K19792	579,166.21	965,227.05	-	-	-	-	-	1,510,000
K19790	7,584.24	-	-	-	-	-	-	-
K19779	4,623,203.88	-	-	-	-	-	-	4,629,000
K19762	19,268.84	-	-	-	-	-	-	-
K19760	1,448,466.00	-	-	-	-	-	-	1,454,000
K19752	3,468,551.37	1,110,838.10	-	-	-	-	-	4,556,000
K19743	600,093.11	944,849.54	5,163,323.35	1,428,231.50	-	-	-	6,489,220
K19679	742,016.48	-	-	-	-	-	-	745,000
K19640	100,122.09	192,321.78	272,964.50	396,690.07	1,423,784.00	3,738,971.00	2,728,233.00	7,891,000
K19632	1,441,784.99	-	-	-	-	-	-	1,449,000
K19625	133,329.86	2,040,247.14	5,383,880.95	457,852.68	77,318.00	-	-	7,791,893
K19585	11,491,371.59	668,041.22	-	-	-	-	-	12,171,000
K19582	1,246,198.62	2,363,454.65	167,166.26	115,106.08	-	-	-	4,004,000
K19570	1,566,550.49	124,768.78	-	-	-	-	-	1,648,000
K19565	497,065.14	1,170,221.10	164.45	-	-	-	-	2,201,000
K19496	84,226.45	68,535.63	4,669.54	-	-	-	-	-
K19489	-	-	-	-	-	-	-	2,179,000
K19477	14,378.39	-	-	-	-	-	-	63,000
K19390	420,037.57	5,013,851.69	246,559.63	-	-	-	-	5,254,000
K19356	13,173.99	606,037.71	649,923.29	118,676.35	-	-	-	-
K19355	18,062.23	502,896.84	802,138.81	111,116.10	-	-	-	-
K19212	-	-	-	-	-	-	-	5,264,000
K19204	718,487.63	8,011,144.15	939,334.95	178,137.53	-	-	-	9,162,617
K19201	1,012,625.80	2,402,506.11	1,138,418.10	-	-	-	-	4,093,000

K19132	1,273,455.78	647,243.39	5,521,511.32	5,973,434.04	118,730.00	-	-	11,136,517
K19110	379,225.95	389,453.96	14,213.06	-	-	-	-	645,000
K19103	570,944.67	2,371.79	1,624.72	-	-	-	-	2,883,000
K18997	1,283,979.17	5,109,145.18	1,541,688.12	16,578.49	-	-	-	8,364,387
K18967	399,310.78	891,020.81	5,935,241.50	11,446,452.16	12,948,658.00	-	-	29,494,018
K18923	3,082,394.47	581,034.76	2,533.73	-	-	-	-	3,968,000
K18875	113,396.13	255,341.00	8,157,546.45	(141,786.87)	-	-	-	8,495,000
K18874	5,659,636.19	344,273.59	6,903.02	-	-	-	-	6,027,000
K18873	248,912.77	454,186.88	608,281.07	12,119,151.01	11,193,742.00	4,084,590.00	-	26,963,744
K18870	130,960.18	371,688.55	3,047,186.35	2,566,521.35	-	-	-	5,539,340
K18869	277,268.92	462,928.90	5,917,047.44	2,651,688.79	345,320.00	-	-	8,986,385
K18846	206,511.16	2,666,924.11	29,998.32	-	-	-	-	2,638,000
K18845	27,431.38	134,570.01	7,622,087.68	289,726.32	-	-	-	8,084,803
K18842	1,614,990.72	1,396,452.05	(32,721.58)	-	-	-	-	2,978,000
K18802	7,109,663.77	317,857.21	(4,491.50)	-	-	-	-	9,441,000
K18780	-	-	-	-	-	242,997.00	-	243,000
K18779	1,368,222.16	2,126,279.51	2,392,456.18	5,652.73	-	-	-	4,340,000
K18778	4,715,214.32	146,491.03	6,603.84	-	-	-	-	4,753,000
K18777	1,572,529.08	3,768,884.15	286.49	-	-	-	-	4,936,000
K18776	2,766,929.80	4,504,794.34	19,804.24	-	-	-	-	7,359,000
K18775	411.80	20,642.50	54,424.14	56,314.82	-	2,889,811.00	4,377,180.00	7,267,000
K18773	675.42	-	-	-	-	-	-	2,648,000
K18772	154,956.74	823,539.38	729,803.20	4,410,016.98	7,272,425.00	4,130,511.00	-	14,993,721
K18711	4,071,092.13	226,527.59	-	-	-	-	-	9,194,000
K18710	112,040.25	7,670,236.95	921,606.91	15,515.32	-	-	-	8,734,000
K18709	9,393.00	17,316.61	276,685.68	3,805,277.61	5,480,780.00	3,845,039.00	-	11,470,071
K18708	1,097,596.48	7,694,700.16	7,779.39	-	-	-	-	8,593,000
K18706	3,464,847.98	10,485.89	-	-	-	-	-	9,991,000
K18696	-	-	-	-	-	-	-	1,407,000
K18695	367,713.15	-	-	-	-	-	-	23,505,000
K18694	190,046.73	9,939.20	174.72	1,905.81	-	-	-	13,635,000
K18686	99,551.74	3,032,620.87	(51,807.34)	-	-	-	-	2,951,000
K18684	258,948.05	4,090,533.20	-	-	-	-	-	4,252,000
K18683	101,888.30	259,822.55	361,085.72	2,813,709.66	3,299,386.00	-	-	4,351,505
K18682	137,416.53	3,225,567.27	2,791,575.04	576.27	-	-	-	5,996,000
K18681	119,931.76	112,344.25	4,013,892.35	1,972.55	-	-	-	4,109,703
K18679	855,153.72	788,906.90	12,569,103.45	22,563.13	-	-	-	12,956,537
K18678	-	-	-	-	-	-	-	4,220,000
K18677	1,422,641.59	3,362,396.50	73,900.72	182,139.69	-	-	-	4,752,960

Add'l Non-CON	-	-	-	-	-	-	-	-
PR-IM Total	566,730	58,006	183,191	-	-	-	-	112,947,000
Work-type: Preservation Major Interstate Maintenance (PR-MIM)								
K19122	519,579.68	-	-	-	-	-	-	548,000
K18552	-	156,723.94	2,616,957.98	-	-	-	-	2,773,000
K18551	413,516.90	2,778,288.66	-	-	-	-	-	3,191,000
K18550	2,350,844.18	-	-	-	-	-	-	2,845,000
K18418	161,745.00	44.43	-	-	-	-	-	6,324,000
K17675	-	-	-	-	-	-	-	2,375,000
Add'l Non-CON	-	-	-	-	-	-	-	-
PR-MIM Total	3,445,686	2,935,057	2,616,958	-	-	-	-	18,056,000

ALL OTHER PROGRAM AREAS								
Projects Listed by Work-Type & Key Number								
Project Key								Construction
Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Phase Estimates
Work-type: ADA Program Funded (ADAP)								
K22143	-	-	-	-	1,793,253.00	897,738.00	-	-
K22126	-	-	-	-	244,133.00	265,858.00	-	-
K22125	-	-	-	-	2,433,103.00	2,544,886.00	-	-
K22124	-	-	-	-	2,879,153.00	1,869,839.00	-	-
K22123	-	-	-	-	1,834,569.00	918,420.00	-	-
K22122	-	-	-	-	1,218,036.00	1,844,954.00	-	-
K22121	-	-	-	-	1,280,429.00	1,302,562.00	-	-
K22076	-	-	-	23,838.00	3,317,655.00	1,716,497.00	-	3,400,000
K21492	-	-	-	9,608.00	2,744,455.00	1,373,927.00	-	4,128,000
K21490	-	-	-	-	1,014,733.00	1,555,258.00	-	2,570,000
K21489	-	-	-	-	-	535,485.00	364,508.00	900,000
K21488	-	-	-	-	1,654,626.00	4,044,361.00	-	5,699,000
K21293	-	-	19,694.00	981,394.39	-	-	-	1,000,000
K21282	-	-	-	72,987.00	251,603.00	-	-	550,000
K21278	-	70,764.81	119,665.91	-	-	-	-	150,000
K21277	-	31,649.09	171,250.82	-	-	-	-	150,000
K21255	-	-	-	-	-	674,739.00	440,253.00	1,115,000
K21254	-	153.11	169,760.56	326,474.23	572,554.00	1,127,437.00	-	1,700,000
K21253	-	354.25	170,234.06	297,652.34	-	-	-	1,700,000
K21252	-	-	184,650.35	294,286.41	-	-	-	1,700,000
K21251	-	9,690.15	91,365.31	221,645.98	-	-	-	148,000
K21243	-	16,136.68	-	-	-	-	-	-
K21239	-	13,550.71	121,409.91	113,623.45	310,986.00	-	-	370,000
K21144	-	216,651.16	1,239,021.59	513,502.77	-	-	-	2,000,000
K21143	-	79,629.53	72,342.31	-	-	-	-	-
K21142	-	33,037.05	178,374.48	-	-	-	-	150,000
K21141	-	23,119.70	85.57	175.07	-	-	-	-
K19940	1,837,216.32	2,003,870.43	362,148.36	32,343.72	-	-	-	-
Addt'l Non-CON	-	-	-	1,000,187.99	20,217,052.53	19,393,964.27	755,008.49	
ADAP Total	1,837,216	2,498,607	2,900,003	3,887,719	41,766,341	40,065,925	1,559,769	27,430,000
Work-type: ADA Program Region Funded (ADAR)								
K20528	-	146,374.21	19,757.81	16,046.35	-	-	-	-
K20122	7,577.77	286,218.07	377,758.86	583,079.32	1,885,724.00	6,198,264.00	-	8,084,000
K19962	-	90,955.33	125,604.62	111,920.79	565,619.00	179,220.00	-	782,000

K19060	198,112.31	270,540.12	546,355.23	1,626.35	-	-	-	526,000
K18912	-	22,075.14	103,235.75	523,410.60	47,450.00	-	-	628,000
Addt'l Non-CON	-	-	-	39,641.41	1,945,396.24	4,965,090.51	-	-
ADAR Total	205,690	816,163	1,172,712	1,275,725	4,444,189	11,342,575	-	10,020,000
Work-type Connect Oregon Aviation (AVIATE)								
Addt'l Non-CON	-	-	-	-	-	-	-	-
AVIATE Total	-	-	-	-	-	-	-	-
Work-type: Bicycle & Pedestrian Program (BIKPED)								
K21471	-	-	-	-	177,111.00	214,882.00	-	392,000
K21419	-	-	-	-	-	238,437.00	261,555.00	500,000
K21418	-	-	-	-	233,869.00	216,124.00	-	450,000
K21346	-	-	2,664,974.05	3,889,960.37	275,936.00	-	-	6,640,621
K21340	-	-	-	62,476.00	951,140.00	301,376.00	-	1,315,000
K21197	-	-	-	-	337,906.00	190,087.00	-	528,000
K20814	-	-	-	-	-	992,962.00	2,581,001.00	5,040,000
K20728	-	-	-	-	799,298.00	1,210,693.00	-	2,010,000
K20714	-	-	11,103.64	77,291.06	-	-	-	-
K20677	-	1,116,285.74	157,187.39	2,345,059.03	2,908,734.00	7,317,570.00	5,368,867.00	21,549,000
K20510	-	-	-	44,990.00	644,227.00	91,776.00	-	781,000
K20493	-	-	11,277.30	260,754.80	711,699.00	-	-	910,000
K20479	-	54,429.82	189,164.62	364,967.33	210,971.00	1,154,179.00	770,839.00	2,136,000
K20387	-	-	-	-	296,077.00	2,446,159.00	1,277,752.00	4,020,000
K20386	-	-	-	18,889.00	2,750,842.00	1,250,258.00	-	4,020,000
K20385	-	-	-	-	1,094,183.00	691,806.00	-	2,282,000
K20333	-	-	1,485.23	83,201.36	-	2,075,202.00	1,847,787.00	3,923,000
K20332	-	-	-	-	-	1,543,868.00	976,121.00	2,520,000
K20331	-	-	-	-	-	912,564.00	595,428.00	1,508,000
K20330	-	-	-	-	-	1,877,172.00	1,407,818.00	3,285,000
K20329	-	218.74	152,372.47	198,919.40	17,471.00	2,686,718.00	1,305,798.00	4,837,000
K20328	-	-	-	-	153,612.00	1,371,894.00	812,485.00	2,338,000
K20272	-	243.16	64,830.61	44,833.74	72,925.00	132,069.00	-	205,000
K20269	-	-	98,805.09	84,788.91	160,731.00	213,263.00	-	374,000
K20268	-	1,982.43	75,197.87	275,096.56	-	1,565,992.00	2,372,000.00	3,938,000
K20265	-	-	-	-	588,203.00	383,790.00	-	972,000
K20252	-	-	-	-	-	4,956,680.00	2,788,313.00	7,745,000
K20240	-	16,706.15	114,241.28	172,867.97	-	-	-	2,824,000
K20237	-	345.46	79,758.96	243,734.94	478,478.00	-	-	627,000
K20234	-	-	-	83,786.00	914,208.00	-	-	998,000
K20179	-	-	30,220.89	32,827.74	205,472.00	169,518.00	-	375,000

K20047	-	-	-	-	-	931,503.00	1,768,489.00	2,700,000
K19837	248,567.22	-	-	-	-	-	-	270,000
K19695	55,430.57	1,570.80	-	-	-	-	-	125,000
K19581	4,829.38	41,945.37	453,225.25	-	-	-	-	500,000
K19513	73,672.02	848,963.27	268.83	28.43	-	-	-	855,000
K19473	-	-	-	-	-	-	-	152,000
K19450	269.97	1,830.91	-	-	-	-	-	-
K19362	3,275.94	-	-	-	-	-	-	60,000
K19297	-	-	-	-	1,979,898.00	4,410,631.00	2,979,455.00	9,370,000
K19267	73,328.99	54,564.38	120,641.93	186,506.57	-	-	-	-
K19265	91,838.74	187,730.07	753,665.89	242,391.86	-	-	-	686,542
K19261	62,240.72	171,168.86	305,025.00	637,822.36	909,325.00	515,666.00	-	1,425,000
K19243	59,163.70	167,900.90	61,459.27	123,041.07	-	902,375.00	697,618.00	1,600,000
K19141	571,035.06	885,488.72	4,151.77	36,722.91	-	-	-	1,117,000
K19104	-	-	-	15,000.00	-	-	-	176,000
K19090	-	-	-	-	-	-	-	29,000
K18921	-	-	-	58,348.00	636,645.00	-	-	695,000
K18920	14,232.90	139,217.38	543,797.70	846,514.72	110,318.00	-	-	1,252,920
K18918	77,407.04	72,684.84	6,718.12	61,100.99	354,851.00	1,285,143.00	-	1,640,000
K18911	-	45,300.85	242,842.64	-	-	-	-	311,000
K18903	66,712.22	1,531,777.29	1,216,426.69	(4,524.17)	-	-	-	2,622,000
K18878	89,957.38	330,892.16	467,845.95	500.00	-	-	-	724,000
K18868	-	157,312.82	325,145.94	-	-	-	-	498,000
K18864	107,576.43	321,238.72	152,514.90	155.59	-	-	-	398,000
K18860	156,226.54	2,467.40	-	-	-	-	-	175,000
K18859	-	362,877.32	1,175,600.65	3,863.67	-	-	-	1,826,000
K18857	-	370,045.28	56,710.11	-	-	-	-	418,000
K18856	141,923.02	22,369.18	763,528.08	614,535.13	-	-	-	2,105,000
K18853	-	6,246.22	20,002.33	240,724.79	-	1,172,231.00	664,758.00	1,837,000
K18851	-	-	-	13,181.00	1,834,614.00	949,196.00	-	2,797,000
K18850	13,065.43	208,230.97	197,973.54	99,931.46	738,888.00	695,103.00	-	1,434,000
K18839	10,980.41	151,708.58	391,038.97	116,822.21	412,727.00	388,268.00	-	801,000
K18834	509,812.83	327,244.06	15,895.70	2,178,024.92	9,853,502.00	5,946,518.00	-	18,831,000
K18832	4,073.13	10,872.11	17,051.84	243,553.18	-	1,394,084.00	697,905.00	2,092,000
K18823	7,434.32	878.35	115,856.26	135,009.13	-	1,488,714.00	745,278.00	2,234,000
K18814	162,747.57	8,607.56	392,599.34	23,026.01	1,924,475.00	995,688.00	-	2,934,000
K18811	15,035.20	324,291.04	203,651.31	691,669.40	1,296,003.00	417,988.00	-	1,714,000
K18807	77,071.62	187,659.78	660,926.80	85,902.58	-	-	-	715,096
K18805	-	-	4,011.48	203,266.52	1,463,621.00	517,095.00	-	2,188,000

K18792	-	17,089.64	-	-	-	-	-	1,061,000
K18756	10,059.82	54,792.03	55,267.72	-	-	-	-	-
K18753	-	-	381.21	41,169.38	565,862.00	80,613.00	-	686,000
K18751	-	31,180.79	125,114.98	323,588.23	-	-	-	-
K18750	12,593.64	10,941.27	216,430.54	121,525.02	760,302.00	3,274,996.00	1,824,688.00	5,860,000
K18749	-	11,892.94	4,956.10	66,896.07	-	-	-	1,889,000
K18746	-	-	1,084.07	31,579.85	-	871,334.00	2,741,866.00	5,637,000
K18745	75,767.87	107,127.08	15,763.65	163,367.36	-	729,322.00	603,668.00	1,333,000
K18740	-	-	-	110,604.00	1,036,699.00	613,973.00	-	2,434,000
K18737	(78,496.71)	-	-	-	-	-	-	-
K18735	3,420.79	16,804.61	34,011.23	103,341.63	1,847,737.00	1,645,251.00	-	3,493,000
K18730	180,374.29	1,050,111.60	108,059.84	(365.70)	-	-	-	1,098,000
K18665	62,543.66	346,388.76	48,044.02	-	-	-	-	381,000
K18417	-	-	-	-	-	-	-	276,000
K18342	(0.00)	-	-	-	-	-	-	16,000
K18341	-	-	-	-	-	-	-	61,000
K18267	-	-	-	-	-	-	-	169,000
K18173	588,778.24	159,724.73	52.75	-	-	-	-	1,672,000
K18133	141,551.42	5,730.27	-	-	-	-	-	3,958,000
K18123	21,165.64	-	-	-	-	-	-	1,825,000
K18122	-	4,515.49	-	-	-	-	-	795,000
K18111	2,920,781.22	1,210,914.52	59,125.56	3,328.54	-	-	-	6,143,000
K18021	161,441.55	15,825.13	178,327.85	2,336,432.95	-	-	-	4,033,000
K18019	-	8,967.97	20,725.88	645,148.29	1,725,040.00	-	-	4,573,000
K18018	5,819.80	578.33	-	-	-	-	-	3,470,000
K17999	-	-	-	-	-	-	-	1,691,000
K17744	-	-	-	-	-	-	-	119,000
K17731	1,620,707.21	758,184.66	9.29	-	-	-	-	2,142,000
K17603	-	-	-	-	597,918.00	339,072.00	-	1,437,000
K17602	147,542.04	20,000.00	-	-	-	-	-	-
K17599	159,514.61	-	-	-	-	-	-	709,000
K17598	21,599.48	151,685.89	-	-	-	-	-	-
K17160	-	-	-	-	-	-	-	536,000
K17046	-	-	-	-	-	-	-	577,000
K16840	19,167.54	5,980.71	771.02	268,168.00	-	-	-	743,000
K16587	-	321.58	75,210.97	-	-	-	-	1,099,000
K15592	(10,800.00)	-	-	-	-	-	-	5,244,000
K15591	-	-	-	-	-	-	-	2,149,000
K14706	4,641.08	-	-	-	-	-	-	328,000

K17583	4,277.00	-	-	-	-	-	-	4,000
K16258	24.00	-	-	-	-	-	-	1,585,000
K16175	-	-	-	-	-	-	-	159,000
K16087	-	-	-	-	-	-	-	238,000
K16020	464,404.56	-	-	-	-	-	-	4,274,000
K15023	-	-	-	-	-	-	-	1,525,000
K14989	-	-	-	-	-	-	-	672,000
K12724	-	-	-	-	-	-	-	300,000
Addt'l Non-CON	-	-	-	3,490.74	746,619.29	1,978,473.35	988,918.85	
FISH Total	3,627,589	5,292,468	2,254,825	1,023,128	2,366,376	6,270,682	3,134,334	31,599,331
Work-type: Immediate Opportunity Fund (IOF)								
K19728	185,434.84	-	-	-	-	-	-	-
K19705	138,751.32	-	-	-	-	-	-	-
K19703	566,911.02	37,467.72	-	-	-	-	-	-
K19223	250,000.00	-	-	-	-	-	-	3,225,000
K18724	154,489.14	-	-	-	-	-	-	280,000
K18506	-	-	-	842,327.00	2,657,668.00	-	-	3,500,000
K18346	-	-	-	-	-	-	-	2,061,000
K18294	-	-	-	-	-	-	-	532,000
K18207	-	-	-	-	-	-	-	1,504,000
K17988	-	-	-	-	-	-	-	322,000
K17158	-	-	-	-	-	-	-	1,767,000
K16904	1,151,325.47	-	-	-	-	-	-	1,999,000
Addt'l Non-CON	-	-	-	12,379,692.17	39,059,785.23	-	-	
IOF Total	2,446,912	37,468	-	13,222,019	41,717,453	-	-	15,190,000
Work-type: Miscellaneous (MISCL)								
K06241	-	-	-	-	-	-	-	793,000
Addt'l Non-CON	-	-	-	-	-	-	-	
MISCL Total	-	-	-	-	-	-	-	793,000
Work-type: Modernization (MODERN)								
K22084	-	-	-	-	-	547,433.00	176,559.00	724,000
K21708	-	-	-	137,667.00	738,536.00	-	-	954,000
K21512	-	-	-	-	639,979.00	360,013.00	-	1,000,000
K21511	-	-	-	-	-	1,017,271.00	1,027,718.00	2,045,000
K21472	-	-	-	27,477.00	393,462.00	56,053.00	-	477,000
K21465	-	-	-	-	161,997.00	-	-	162,000
K21456	-	-	-	12,677.00	1,764,429.00	912,885.00	-	2,690,000
K21455	-	-	-	-	3,793,323.00	9,542,932.00	7,001,607.00	23,400,000
K21423	-	-	-	26,705.00	3,605,968.00	3,092,764.00	1,128,548.00	7,854,000

K21363	-	-	21,118.55	-	-	-	-	-
K21358	-	-	9,055.68	165,749.83	1,424,570.00	929,872.00	-	2,507,000
K21353	-	-	138,944.49	94,485.00	66,572.00	-	-	300,000
K21316	-	-	-	57,607.00	824,876.00	117,511.00	-	1,000,000
K21309	-	-	-	-	179,995.00	-	-	180,000
K21295	-	-	44,680.71	143,351.01	-	378,059.00	121,933.00	500,000
K21294	-	30,180.03	661,090.49	10,118.85	-	-	-	822,000
K21258	-	-	7,372,341.32	-	-	-	-	7,372,000
K21231	-	139.07	24,997.45	60,577.03	-	-	-	-
K21196	-	2,159.78	29,994.55	326,121.60	-	-	-	-
K21179	-	117,875.85	681,094.55	-	-	-	-	-
K21178	-	-	49,544.45	1,790,738.32	-	-	-	-
K21149	-	-	213.89	(213.89)	-	-	-	538,000
K21139	-	19,071.52	26,542.06	161,143.37	-	-	-	-
K21089	-	-	-	1,558,468.62	-	-	-	1,643,059
K21083	-	7,509.74	18,825.78	22,882.10	145,178.00	82,985.00	-	250,000
K20900	856.55	15,615.79	9,688.85	3,641.89	-	-	-	-
K20693	-	250,000.00	-	-	-	-	-	250,000
K20690	-	843,534.00	-	-	-	-	-	843,000
K20261	-	-	-	-	229,639.00	1,256,300.00	648,052.00	2,134,000
K19993	-	-	-	-	-	1,851,441.00	1,648,546.00	3,500,000
K19992	-	-	-	-	1,056,200.00	667,789.00	-	1,724,000
K19933	4,033.89	275,789.10	365,796.28	4,412,118.10	431,635.00	-	-	5,061,677
K19930	-	3,658.35	5,670.74	26,623.57	-	-	-	-
K19929	15,285.78	42,641.34	124,278.71	183,696.05	-	-	-	25,628,000
K19909	-	428,388.17	6,158,324.63	3,654,600.78	-	-	-	-
K19803	84,133.15	308,828.28	1,512,411.27	1,763,388.83	1,324,170.00	-	-	1,944,556
K19789	21,398.96	159,501.25	799,767.77	(347,421.22)	-	-	-	798,747
K19788	25,923.18	137,436.05	229,877.53	6,339,473.47	8,571,158.00	5,566,461.00	-	20,362,000
K19786	323,085.30	8,877,097.79	12,905,931.30	5,016,494.90	-	-	-	-
K19784	136,473.93	488,462.88	457,299.31	9,176,815.52	1,928,376.00	1,393,003.00	-	11,081,200
K19721	125,216.61	641,502.35	3,254,294.00	2,980,029.10	-	-	-	5,850,676
K19720	159,997.65	793,338.38	317,608.98	111,126.92	-	-	-	-
K19719	2,601,795.12	6,547.66	81.49	-	-	-	-	-
K19687	1,490,102.46	942,401.34	126,836.74	55,574.22	-	-	-	-
K19592	-	-	-	-	97,995.00	-	-	98,000
K19555	253,886.09	8,311.48	232,502.05	-	-	-	-	-
K19490	1,112,457.35	865,538.06	1,923,911.49	5,336,075.39	5,989,812.00	4,032,218.00	1,756,308.00	16,015,727
K19466	3,603,732.59	-	-	-	-	-	-	7,807,000

K19465	2,158,882.97	100,696.95	89,212.39	-	-	-	-	5,960,000
K19451	493,753.87	76,081.96	378,012.72	405,282.10	3,660,547.00	7,921,867.00	1,217,574.00	12,800,000
K19140	108,186.46	57,578.60	-	-	-	-	-	4,007,000
K19120	10,944.17	40,716.59	91,598.68	44,214.73	1,397,256.00	1,152,738.00	-	2,550,000
K19071	702,768.74	2,043,295.20	4,579,508.46	12,619,685.05	-	-	-	-
K19065	-	51,729.67	159,647.13	292,665.43	-	-	-	-
K19062	44,535.12	36,074.04	1,648,103.88	2,577,851.49	-	2,358,287.00	8,773,633.00	17,400,000
K19041	456,362.47	47,655.10	(47,655.12)	-	-	-	-	-
K18975	254,242.31	176,984.85	221,493.18	789,956.95	809,702.00	3,467,997.00	2,180,289.00	6,458,000
K18974	285,085.15	1,092,131.70	3,878,151.76	72,446.67	-	-	-	7,444,167
K18973	-	-	1,880,663.53	12,207.00	38,963.00	-	-	1,931,000
K18972	454,284.77	270,898.12	2,204,764.88	1,157,402.95	107,519.00	-	-	3,382,125
K18969	398,740.59	795,172.16	-	-	-	-	-	1,193,000
K18916	-	1,180,222.29	330,243.51	-	-	-	-	2,572,000
K18900	-	37,457.62	263,512.30	953,030.01	2,263,947.00	840,106.00	-	3,679,161
K18867	2,063,392.77	15,154.96	-	-	-	-	-	2,087,000
K18865	350,000.00	-	-	-	-	-	-	7,676,000
K18854	-	-	45,181.30	43,594.66	-	-	-	-
K18849	446,585.35	408,540.77	264,356.21	-	-	-	-	-
K18848	-	-	-	244,728.15	1,163,422.00	3,055,235.00	2,229,331.00	6,448,000
K18837	2,451.11	99,769.11	149,096.86	100,972.75	-	1,746,645.00	1,134,343.00	2,881,000
K18833	-	-	82,204.18	111,859.62	4,115,910.00	2,334,080.00	-	6,450,000
K18830	54,784.68	578,259.14	873,727.53	55,403.37	1,581.00	-	-	777,751
K18826	246,985.59	43,223.61	10,595.31	1,285.75	-	-	-	-
K18806	18,566,451.32	12,213,916.59	802,294.23	386,200.59	544,938.00	-	-	31,891,221
K18801	73,572.41	185,866.77	78,104.06	-	-	-	-	1,811,000
K18738	7,357.37	128,260.90	228,146.42	18,723.13	-	-	-	-
K18736	-	-	-	45,163.00	646,701.00	92,129.00	-	784,000
K18734	30.62	46,849.88	19,657.80	-	-	-	-	336,000
K18733	61,909.89	113,540.41	63,433.58	193,863.55	-	957,207.00	3,126,921.00	6,388,000
K18728	468,575.39	2,929,797.71	1,103,352.02	201,463.25	-	-	-	3,886,000
K18726	-	-	-	62,119.00	1,021,279.00	591,592.00	-	1,675,000
K18705	1,000,000.00	-	-	-	-	-	-	4,800,000
K18472	95,182.41	197,003.90	661.59	-	-	-	-	-
K18414	500,000.00	-	-	-	-	-	-	500,000
K18413	-	-	-	-	249,996.00	-	-	250,000
K18328	454,862.93	42,996.93	15,667.67	1,129.53	-	-	-	750,000
K18323	17,271,173.42	5,349,618.32	334,780.41	62,241.80	-	-	-	28,258,000
K18270	56,481.69	(1,179,951.57)	19,390.34	54.45	-	-	-	5,899,000

K18227	9,137,126.85	342,187.81	208,157.48	1,723,016.46	4,560,360.00	-	-	17,464,000
K18167	-	-	-	-	-	-	-	4,760,000
K18156	1,004,323.42	2,042,582.01	53,903.70	38,124.54	-	-	-	3,104,298
K18150	10,964.56	10,790.22	19,463.16	24,362.63	-	-	-	25,345,000
K18095	-	-	-	-	-	-	-	14,173,000
K17878	-	477.00	35,868.97	3,874.68	-	-	-	-
K17877	14,395.34	163,449.78	40,626.70	18,843.07	-	-	-	-
K17561	96,687.31	-	-	-	-	-	-	-
K17541	108,293.98	177,598.26	218,655.65	-	-	-	-	15,114,000
K17489	-	-	-	-	-	-	-	-
K17265	(214,551.78)	-	-	-	-	-	-	3,337,000
K17188	5,817,373.75	12,002,678.47	9,817,241.50	673,491.16	-	-	-	23,730,507
K17099	749,653.57	225,510.69	93,674.61	119,994.88	-	-	-	-
K16973	-	-	-	-	-	-	-	8,468,000
K16968	13,866.07	-	(0.00)	-	-	-	-	5,970,000
K16967	-	-	-	-	-	-	-	6,294,000
K16940	209.56	-	-	-	-	-	-	17,094,000
K16935	-	-	-	-	-	-	-	2,587,000
K16901	11,057,322.74	(739,159.10)	211,347.40	4,068.21	-	-	-	20,035,000
K16870	398,138.40	5,081,881.22	885,186.70	376,541.48	-	-	-	5,953,371
K16861	8,664,934.28	6,799,939.51	229,187.06	159,959.79	-	-	-	15,997,000
K16860	-	-	-	-	-	-	-	15,293,000
K16858	2,008,109.08	162,394.56	-	-	-	-	-	11,291,000
K16846	-	-	-	-	-	-	-	5,036,000
K16845	-	-	-	-	-	-	-	1,800,000
K16844	6,124,384.47	85,975.06	42,008.71	-	-	-	-	13,500,000
K16843	-	-	-	-	-	-	-	1,200,000
K16842	854,090.66	(71,649.92)	19,170.37	4,115.44	-	-	-	14,991,000
K16841	-	-	-	-	-	-	-	3,410,000
K16819	12,279.60	307.56	6,722.06	-	-	-	-	-
K16797	-	-	-	-	-	-	-	1,402,000
K16785	-	-	-	-	-	-	-	4,248,000
K16673	237.15	-	-	-	-	-	-	-
K16363	-	-	-	-	-	-	-	4,174,000
K16240	-	-	-	-	-	-	-	502,000
K16223	172,721.15	150,433.38	555,789.71	321,298.89	-	-	-	-
K16198	-	-	-	-	-	-	-	3,991,000
K16151	-	-	-	-	-	-	-	1,411,000
K16062	189,023.29	-	-	-	-	-	-	2,377,000

K13932	-	-	-	-	-	-	-	5,020,000
K13828	3,318,515.46	191,699.24	29,063.96	3,259.49	-	-	-	26,089,000
K13225	-	-	-	-	-	-	-	188,416,000
K13188	407,640.34	135,775.18	158,826.52	138,060.90	-	-	-	-
K12885	111,959.14	39,398.61	12,281.32	2,424.60	-	-	-	15,101,000
K12827	13,383.02	-	-	-	-	-	-	3,791,000
K12819	172.38	-	-	-	-	-	-	-
K12817	-	-	-	-	-	-	-	8,580,000
K12723	4,849,482.82	955,709.40	8,517.11	-	-	-	-	42,068,000
K12518	326,362.56	1,489.58	-	-	-	-	-	38,195,000
K12402	2,609.61	73.77	-	-	-	-	-	1,498,000
K12076	-	-	-	-	-	-	-	58,417,000
K11827	-	-	-	-	-	-	-	4,831,000
K11258	2,788,240.75	1,358,554.01	155,365.23	359,352.66	-	-	-	9,841,000
K10964	450.05	-	-	-	-	-	-	72,111,000
K10838	-	-	-	-	-	-	-	16,764,000
K10269	-	-	-	-	-	-	-	7,080,000
K09679	3,869,821.44	1,394,573.98	(79,401.51)	-	-	-	-	13,147,000
K09436	3,802,531.03	1,197,474.86	162,622.21	-	-	-	-	7,497,000
K06025	-	-	-	-	-	-	-	37,557,000
K04364	-	-	-	-	-	-	-	6,611,000
Addt'l Non-CON	-	-	-	1,245,562.31	17,114,668.30	17,867,422.61	10,205,788.34	
MODERN Total	188,916,249	110,606,329	79,387,021	69,922,362	71,064,659	74,190,296	42,377,150	1,615,903,235
Work-type: Modernization Jurisdictional Exchange (MOD-EX)								
Addt'l Non-CON	-	-	-	-	-	-	-	
MOD-EX Total	-	-	-	-	-	-	-	-
Work-type: Operations General (OPERAT)								
K21562	-	-	-	-	435,226.00	244,832.00	-	752,000
K21482	-	-	-	-	-	149,551.00	181,444.00	331,000
K21371	-	-	43.43	2,463,918.67	-	-	-	-
K21315	-	-	193,632.46	103,398.95	-	-	-	-
K21225	-	-	-	372,856.00	1,444,138.00	-	-	1,817,000
K21163	-	-	13,508.54	203,788.82	-	980,232.00	619,758.00	1,600,000
K21162	-	93,772.63	1,383,259.73	234,062.82	-	2,577,204.00	7,795,297.00	14,800,000
K21157	-	359,247.54	17,298,117.67	9,057,326.29	1,170,324.00	-	-	20,029,959
K21154	-	23,709.20	5,434.38	13,918.31	-	-	-	-
K20989	-	-	-	38,866.00	115,128.00	-	-	154,000
K20981	-	-	-	146,105.00	565,888.00	-	-	712,000
K20911	-	-	-	334,683.00	1,294,313.00	-	-	1,629,000

K20910	-	-	-	-	367,237.00	1,329,614.00	215,139.00	1,912,000
K20860	-	55,067.30	217,241.84	467,174.62	539,051.00	-	-	865,095
K20858	-	2,148.79	228.30	-	-	-	-	-
K20667	-	61,571.05	126,005.63	961,321.81	-	-	-	1,069,898
K20542	-	53,926.44	114,358.61	61,951.58	-	-	-	-
K20532	-	16,624.10	392,260.24	7,451.76	-	-	-	435,648
K20460	-	45,322.76	51,213.19	197,786.15	535,409.00	649,584.00	-	1,185,000
K20381	576,943.70	585,319.11	11,171,955.52	12,305,252.35	6,166,992.00	5,292,835.00	-	33,794,286
K20271	-	12,316.76	198,681.02	621,081.00	248,182.00	-	-	734,652
K20108	-	1,800.27	78,097.55	115,301.09	182,714.00	-	-	166,000
K20071	-	3,668.43	16,660.36	11,046.83	202,235.00	1,022,759.00	-	1,225,000
K19971	141,659.51	13,257.06	(10,153.37)	20,724.58	-	-	-	-
K19957	250.00	52,350.00	-	-	-	-	-	52,000
K19941	-	228,111.36	114,658.61	-	-	-	-	-
K19686	-	-	-	-	-	-	-	232,000
K19685	625,420.49	-	-	-	-	-	-	625,000
K19682	-	-	72,427.54	73,468.39	-	182,825.00	197,164.00	380,000
K19655	(69.34)	-	-	-	-	-	-	-
K19626	60,699.37	45,972.98	31,201.57	-	-	-	-	-
K19624	168,900.24	107,965.85	20,968.74	2,676.22	-	-	-	-
K19573	-	400,000.00	-	-	-	-	-	-
K19508	62,143.60	-	-	-	-	-	-	-
K19497	-	-	-	-	-	-	-	252,000
K19474	-	-	-	-	-	-	-	811,000
K19393	-	11,607.39	144,865.32	215,327.81	307,063.00	667,930.00	-	975,000
K19391	55,854.74	103,095.64	667,776.36	602,613.24	-	-	-	1,253,972
K19211	4,787.07	-	-	-	-	-	-	1,894,000
K19105	-	-	-	-	-	-	-	19,000
K19097	474,635.27	24,887.64	-	-	-	-	-	500,000
K19047	117,148.16	933,160.02	33,910.47	-	-	-	-	1,234,000
K19009	89,394.13	521,192.64	16,201.21	1,642.14	-	-	-	558,000
K19008	16,090.09	191,152.97	232,546.99	-	-	-	-	-
K19007	540.23	15,872.44	14,032.17	116,222.39	418,849.00	-	-	504,723
K18992	13,829.56	67,616.24	303.84	-	-	-	-	-
K18991	103,371.05	194,557.90	1,414,722.47	-	-	-	-	1,455,000
K18915	-	236,148.68	-	-	-	-	-	371,000
K18901	96,835.55	-	-	-	-	-	-	-
K18899	268,300.49	195,596.62	933,237.23	7,899.17	-	-	-	1,079,000
K18847	79,894.84	530,238.98	-	-	-	-	-	537,000

K18841	-	-	-	-	-	7,679,158.00	35,324,310.00	109,620,000
K18836	2,174,633.27	13,099,417.96	14,742,406.27	408,022.78	47,868.00	-	-	27,801,251
K18818	81,276.50	110,969.96	168,254.02	49,060.05	1,346,103.00	673,887.00	-	2,020,000
K18809	3,374,200.59	251,450.15	774,540.55	83,258.79	-	-	-	13,000
K18804	1,018,505.74	13,277,848.59	15,887,218.76	3,834,003.56	-	-	-	32,397,044
K18765	-	-	44,485.69	271,672.50	183,845.00	-	-	500,000
K18762	591,841.91	1,706,572.10	2,016,723.07	56,252.62	-	-	-	3,676,086
K18669	89,917.33	366,900.28	2,149.21	-	-	-	-	-
K18655	-	326.29	15,021.14	19,506.53	-	-	-	-
K18647	6,545.93	332,133.00	-	-	-	-	-	-
K18642	48,381.32	88,831.02	394,860.78	580.84	-	-	-	430,000
K18629	170,728.88	125,023.80	-	-	-	-	-	-
K18433	1,022,142.56	3,461,084.60	(3,257,275.69)	-	-	-	-	-
K18295	-	-	-	-	-	-	-	126,000
K18113	168,058.92	239,547.03	298,438.38	2,346,638.91	2,713,579.00	955,330.00	-	5,547,350
K18075	-	-	-	-	-	-	-	1,235,000
K17962	352,192.19	416,676.61	8,298.42	-	-	-	-	608,000
K17918	3,778,326.55	1,909,601.68	67,931.58	2,821.64	-	-	-	5,627,000
K17826	301,895.11	-	-	-	-	-	-	416,000
K17819	473,731.69	-	-	-	-	-	-	708,000
K17801	-	-	-	-	-	-	-	1,754,000
K17560	93,394.35	23,859.62	37,787.02	-	-	-	-	-
K17554	207.61	-	-	-	-	-	-	603,000
K17515	-	-	-	-	-	-	-	1,218,000
K17488	-	-	-	-	-	-	-	1,393,000
K17475	4,424.28	-	-	-	-	-	-	820,000
K17450	-	-	-	-	-	-	-	201,000
K17446	-	-	-	-	-	-	-	367,000
K17445	90,143.81	-	-	-	-	-	-	679,000
K17440	-	-	-	-	-	-	-	382,000
K17435	34,294.76	11,960.79	-	-	-	-	-	-
K17388	-	-	500,145.22	-	-	-	-	5,695,272
K17366	-	-	-	-	-	-	-	1,331,000
K16947	206,615.82	-	-	-	-	-	-	-
K16946	-	-	-	-	-	-	-	413,000
K16406	-	-	-	-	-	-	-	940,000
K16256	9,200.00	-	-	-	-	-	-	-
K16138	17,466.70	-	-	-	-	-	-	1,435,000
K16116	254,569.37	52,135.94	-	-	-	-	-	904,000

K16106	-	-	-	-	-	-	-	949,000
K16016	-	-	-	-	-	-	-	812,000
K16015	5,000.00	-	-	-	-	-	-	414,000
K16011	-	-	-	-	-	-	-	336,000
K15674	-	-	-	-	-	-	-	1,955,000
K15038	2,838.00	-	-	-	-	-	-	-
K14987	-	-	-	-	-	-	-	1,018,000
K14986	-	-	-	-	-	-	-	764,000
K14786	-	-	-	-	-	-	-	142,000
K14700	-	-	-	-	-	-	-	321,000
K13845	-	-	-	-	-	-	-	1,054,000
K13772	-	-	-	-	-	-	-	2,243,000
K13502	-	-	-	191,070.00	176,701.00	-	-	1,341,000
Addt'l Non-CON	-	-	-	1,827,375.38	6,010,670.41	7,295,089.93	14,434,427.28	
OPERAT Total	17,327,162	40,661,618	66,648,382	37,848,129	24,471,515	29,700,831	58,767,539	316,154,236
Work-type: Operations Intelligent Transportation System (OP-ITS)								
K21502	-	-	-	27,650.00	395,936.00	56,405.00	-	480,000
K21501	-	-	-	-	172,797.00	1,543,233.00	913,960.00	2,630,000
K21495	-	-	-	-	-	1,615,994.00	808,997.00	2,425,000
K21400	-	-	-	643,497.00	3,170,445.00	-	-	5,361,530
K21355	-	-	154,999.99	44,999.54	-	-	-	-
K21310	-	35,237.51	308,401.24	32,366.03	-	-	-	-
K21279	-	1,260.00	14,707.70	120,305.67	-	-	-	-
K21183	-	20,080.12	27,758.80	-	-	-	-	-
K21170	-	155,872.90	50,280.65	-	-	-	-	-
K21136	-	72,266.66	57,387.68	-	-	-	-	-
K20794	-	3,022.34	59,185.66	57,267.40	-	-	-	-
K20793	-	429,970.79	-	-	-	-	-	-
K20683	12,743.53	15,310.79	-	-	-	-	-	-
K20682	-	260.99	80,005.00	46,100.00	-	-	-	-
K20639	-	80,554.60	69,572.16	-	-	-	-	-
K20551	30,840.59	196,184.29	686,246.80	598,331.93	-	-	-	1,071,052
K20527	-	-	-	-	123,835.00	176,157.00	-	300,000
K20474	-	-	-	-	-	1,365,320.00	205,673.00	1,571,000
K20443	62,272.08	45,332.63	-	-	-	-	-	-
K20394	-	-	-	-	184,711.00	894,877.00	141,405.00	1,221,000
K20393	-	-	-	-	222,700.00	244,292.00	-	467,000
K20153	-	172.01	44,002.59	72,091.99	286,883.00	1,620,896.00	1,086,209.00	2,994,000
K20099	47,761.23	78,822.67	-	-	-	-	-	-

K20098	83,009.16	83,159.09	-	-	-	-	-	-
K20029	-	30,081.21	56,609.20	95,258.98	85,551.00	-	-	110,000
K19934	723.06	74,964.27	5,780.45	-	-	-	-	-
K19897	342,242.35	4,197.65	-	-	-	-	-	-
K19761	145,002.63	-	-	-	-	-	-	-
K19759	92,371.89	51,690.28	-	-	-	-	-	-
K19698	371,469.34	28,534.94	10,924.94	62,028.01	-	-	-	-
K19697	10,053.71	544,095.70	283,661.23	50,355.53	-	-	-	-
K19694	15,713.37	-	-	-	-	-	-	-
K19689	1,930.01	5,395.50	-	-	-	-	-	-
K19673	250,177.56	22,075.91	-	-	-	-	-	-
K19650	39,643.14	-	-	-	-	-	-	-
K19644	32,814.03	2,240.61	-	-	-	-	-	-
K19642	98,608.23	618,593.70	31,408.37	-	-	-	-	685,000
K19622	44,402.40	-	-	-	-	-	-	-
K19542	5,500,521.34	-	-	-	-	-	-	-
K19527	141,093.33	93.47	-	-	-	-	-	-
K19520	37,100.37	-	-	-	-	-	-	-
K19515	37,477.64	-	-	-	-	-	-	-
K19505	46,000.00	-	-	-	-	-	-	-
K19500	372,404.94	-	-	-	-	-	-	-
K19238	57,344.88	40,607.20	-	-	-	-	-	-
K19180	13,497.50	-	-	-	-	-	-	-
K19179	6,832.73	-	-	-	-	-	-	-
K19109	4,162.80	-	-	-	-	-	-	-
K19100	7,868,853.20	5,940,570.49	1,214,197.11	105,833.04	-	-	-	13,124,000
K19099	151,979.91	723,331.97	238.87	-	-	-	-	771,000
K19098	513,048.50	1,317,852.94	350.61	-	-	-	-	1,786,000
K19006	17,411.56	650,629.65	7,860.60	-	-	-	-	305,000
K18905	640,543.61	-	-	-	-	-	-	379,000
K18766	56,115.07	177,486.94	-	-	-	-	-	-
K18676	233.40	-	-	-	-	-	-	-
K18432	2,191.12	-	-	-	-	-	-	-
K18398	43,693.96	-	-	-	-	-	-	-
K18392	-	-	-	-	-	-	-	1,692,000
K18320	29,002.35	-	-	-	-	-	-	293,000
K18314	93,958.30	-	-	-	-	-	-	-
K18306	-	34,500.00	18,331.07	80,701.82	-	-	-	1,469,000
K18231	195,133.43	17,146.35	-	-	-	-	-	-

K17552	36,043.25	-	-	-	-	-	-	-
K17535	15,390.81	750.22	-	-	-	-	-	-
K16868	-	-	-	-	-	-	-	133,000
K16388	-	-	-	-	-	-	-	2,013,000
K16216	-	-	-	-	-	-	-	1,158,000
K16139	-	-	-	-	-	-	-	551,000
K15455	-	-	-	-	-	-	-	1,189,000
K15278	-	-	-	-	-	-	-	4,190,000
K13933	214,163.27	119,744.00	154,511.31	39,023.85	1,297,811.00	10,722,347.00	5,600,828.00	17,621,000
Add'l Non-CON	-	-	-	21,340.55	2,122,243.99	9,879,233.92	6,875,057.79	
OP-SLD Total	1,218,276	4,926,047	4,361,194	1,389,550	6,221,332	28,960,852	20,154,147	55,810,694
Work-type: Operations Signs, Signals, & Illumination (OP-SSI)								
K21537	-	-	-	-	-	628,303.00	427,689.00	1,056,000
K21483	-	-	-	-	2,005,574.00	5,781,030.00	2,056,385.00	9,843,000
K21447	-	-	-	-	-	1,207,970.00	685,025.00	1,893,000
K21360	-	-	57,865.37	240,927.25	-	-	-	-
K21348	-	-	-	4,439,945.00	14,304,418.00	-	-	20,000,000
K20694	22,620.93	229,156.80	970,631.92	1,781,655.75	-	-	-	2,226,403
K20671	-	1,406,911.87	1,280,119.22	600.25	-	-	-	2,701,000
K20552	163,487.20	63,527.97	83,169.35	-	-	-	-	-
K20533	-	-	-	-	102,327.00	858,519.00	274,144.00	1,235,000
K20519	-	11,535.25	313,295.11	96,078.67	-	839,298.00	694,695.00	1,534,000
K20507	-	-	-	-	443,260.00	301,731.00	-	745,000
K20451	-	-	-	-	91,307.00	766,064.00	244,621.00	1,102,000
K20436	-	-	580.04	-	-	-	-	691,000
K20415	-	-	-	-	450,996.00	391,996.00	-	843,000
K20413	-	32,621.75	1,477,989.35	1,371,085.09	-	-	-	13,670,000
K20408	-	86.48	10,159.30	10,912.09	-	-	-	1,700,000
K20391	167,928.87	143,016.74	1,184,833.36	268,243.05	-	-	-	8,130,000
K20258	-	-	-	-	225,590.00	174,403.00	-	400,000
K20255	-	-	-	161,979.00	439,227.00	-	-	1,000,000
K20226	-	-	3,376.18	155,924.32	-	-	-	-
K20170	-	5,603.27	133,864.22	152,684.42	741,369.00	3,175,326.00	1,996,289.00	5,913,000
K20070	-	-	-	-	386,446.00	363,545.00	-	750,000
K20009	-	35,767.64	77,674.67	119,759.43	308,376.00	643,616.00	-	952,000
K19260	16,699.73	113,507.01	11,782.04	-	-	-	-	-
K19227	77,047.75	167,595.19	88,110.91	1,966,939.37	623,978.00	-	-	1,943,482
K19150	-	-	-	-	-	-	-	98,000
K18897	26,146.26	1,028.94	-	-	-	-	-	-

K18763	-	27.21	48,081.94	9,843.50	-	-	-	-
K18761	945.36	11,019.44	-	-	-	-	-	-
K18760	5,635.54	62,530.21	442.26	-	-	-	-	-
K18759	41,060.54	281,375.15	1,923,979.33	(230,450.98)	-	-	-	2,124,567
K18757	1,070,885.41	1,462,516.68	2,164,248.92	18,721.74	-	-	-	3,024,000
K18671	134.40	-	-	-	-	-	-	-
K18670	60.96	-	-	-	-	-	-	-
K18627	-	73,474.36	23,221.68	-	-	-	-	-
K18626	93,116.26	6,884.72	-	-	-	-	-	-
K18623	486,652.23	82,937.10	399,125.52	(374.73)	-	-	-	-
K18309	240.56	-	-	-	-	-	-	440,000
K18160	(58,200.96)	-	-	-	-	-	-	1,280,000
K18077	-	-	-	-	-	-	-	406,000
K18076	-	-	-	-	-	-	-	1,010,000
K17823	98,027.07	9,365.00	-	-	-	-	-	-
K17444	13,148.86	20,734.23	31,120.06	-	-	-	-	-
K17309	-	-	-	-	-	-	-	217,000
K17011	-	-	-	-	-	-	-	37,000
K16869	-	-	-	-	-	-	-	240,000
K16604	-	-	-	-	-	-	-	2,365,000
K16582	2,200.00	-	-	-	-	-	-	132,000
K16333	11,389.47	-	-	-	-	-	-	-
K16254	-	-	-	-	-	-	-	407,000
K16239	3,836,713.32	670,960.73	566,453.08	90,377.65	-	-	-	3,559,000
K16140	1,306.43	-	-	-	-	-	-	455,000
K16112	-	-	-	-	-	-	-	243,000
K16111	-	-	-	-	-	-	-	41,000
K16110	-	-	-	-	-	-	-	13,000
K15032	-	-	-	-	-	-	-	919,000
K10874	-	-	-	-	-	-	-	685,000
Add'l Non-CON	-	-	-	1,674,579.00	7,074,408.57	5,319,745.80	2,242,551.95	
OP-SSI Total	6,077,246	4,892,184	10,850,124	12,329,430	27,197,277	20,451,547	8,621,400	96,023,452
Work-type: Operations Transportation Demand Mangement (OP-TDM)								
K21338	-	-	19,332.48	4,346.00	-	-	-	-
K21336	-	-	56,958.00	41,740.85	-	-	-	-
K21335	-	-	288,329.97	179,520.00	-	-	-	-
K21324	-	-	120,283.00	73,404.61	-	-	-	-
K21321	-	-	173,091.00	58,226.00	-	-	-	-
K21319	-	-	70,957.00	18,988.00	-	-	-	-

K21312	-	-	180,592.24	124,897.35	-	-	-	-
K21222	-	-	86,012.90	43,486.71	-	-	-	-
K21189	-	-	16,833.97	8,800.01	-	-	-	-
K21059	-	90,529.37	136,038.66	-	-	-	-	-
K21058	-	250,807.60	123,940.04	-	-	-	-	-
K21057	-	376,237.31	491,823.69	257,315.13	-	-	-	-
K19898	-	-	94,571.00	-	-	-	-	-
K19628	36,814.00	436,846.00	(94,571.00)	-	-	-	-	-
K19587	64,299.00	65,776.00	-	-	-	-	-	-
K19586	67,447.00	79,163.00	-	-	-	-	-	-
K19554	10,474.00	16,740.00	4,515.00	-	-	-	-	-
K19553	365,311.00	-	-	-	-	-	-	-
K19550	253,104.00	219,035.00	255,659.00	189,828.00	-	-	-	-
K19549	19,483.00	25,062.00	-	-	-	-	-	-
K19326	14,946.00	29,778.00	-	-	-	-	-	-
K19242	-	375,131.00	(0.00)	-	-	-	-	-
K18893	-	129,197.32	-	-	-	-	-	-
K18892	130,920.03	-	-	-	-	-	-	-
K17781	67,049.77	111,613.00	52,614.75	0.00	-	-	-	-
K17640	24,271.00	-	-	-	-	-	-	-
K17038	42,022.00	-	-	-	-	-	-	-
K16930	73,267.00	-	-	-	-	-	-	-
OP-TDM Total	1,169,408	2,205,916	2,076,982	1,000,553	-	-	-	-
Work-type: Planning (PLANNG)								
K21264	-	71,930.51	30,117.33	241.90	-	-	-	-
K21153	-	4,070.18	281,295.53	13,808.13	-	-	-	-
K21138	-	13,031.07	123,190.85	110,972.86	-	-	-	-
K21103	-	670,939.89	1,903,261.95	1,264,222.48	-	-	-	-
K20721	-	106,928.89	40,173.07	-	-	-	-	-
K20707	-	23,172.78	34,554.45	13,345.46	-	-	-	-
K20680	-	71,070.42	28,925.49	4.09	-	-	-	-
K20631	-	43.36	382,001.28	-	-	-	-	-
K19998	97,947.90	1,759,225.28	3,285.49	-	-	-	-	-
K19804	19,802.14	49,893.59	76,078.91	48,400.29	-	-	-	-
K19770	-	-	674,052.22	658.00	-	-	-	-
K19767	-	3,052,213.28	1,955,444.62	-	-	-	-	-
K19693	14,688.52	19,395.93	13,990.44	3,874.21	-	-	-	-
K19688	109.61	53,225.32	127,071.43	23,383.97	-	-	-	-
K19631	224,783.98	117,569.38	31,683.94	-	-	-	-	-

K19467	31,594.88	96,030.56	12,029.45	20,932.17	-	-	-	-
K19213	22,839.05	-	-	-	-	-	-	-
K19063	(104,200.72)	211,422.05	143,435.63	5,123.96	-	-	-	-
K18963	-	4,974,270.59	7,955,981.61	12,938.62	-	-	-	-
K18511	-	19,255,400.27	24,157,499.25	46,727.79	-	-	-	-
K18497	-	-	62,500.00	-	-	-	-	-
K18496	184,076.95	372,725.23	(62,500.00)	-	-	-	-	-
K18495	131,480.90	-	-	-	-	-	-	-
K13622	813,782.61	276,473.62	64,003.12	13,819.42	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
PLANNG Total	1,436,906	31,199,032	38,038,076	1,578,453	-	-	-	-
Work-type: Rail Program (RAIL)								
K19633	4,012,283.86	4,576,514.71	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
RAIL Total	4,012,284	4,576,515	-	-	-	-	-	-
Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)								
K21735	-	-	-	-	122,839.00	80,153.00	-	203,000
K21459	-	-	-	-	1,110,249.00	3,672,828.00	1,362,914.00	6,146,000
K21408	-	-	-	-	-	410,864.00	231,128.00	642,000
K21374	-	-	28,402.42	135,541.00	-	1,833,806.00	5,285,916.00	9,000,000
K21351	-	-	-	-	-	4,226,042.00	9,414,376.00	20,000,000
K21350	-	-	-	1,233,757.00	6,743,196.00	4,991,251.00	-	14,028,000
K21317	-	-	-	33,066.00	473,475.00	67,451.00	-	574,000
K21308	-	-	1,716,927.87	365,344.05	-	-	-	1,971,510
K21306	-	-	-	-	342,387.00	192,607.00	-	535,000
K21289	-	15,491.12	69,398.93	181,288.23	211,768.00	-	-	321,689
K21285	-	61,515.17	116,711.34	-	-	-	-	-
K21256	-	-	-	-	-	102,995.00	-	103,000
K21238	-	-	-	-	309,521.00	740,469.00	-	1,050,000
K21191	-	77,575.99	113,680.61	1,583,444.70	-	4,089,876.00	10,630,776.00	20,759,000
K21190	-	-	15,256.74	258,981.26	600,280.00	-	-	715,591
K21185	-	-	41,020.67	50,419.52	58,954.00	141,037.00	-	200,000
K21169	-	14,077.87	1,194,530.37	3,308,870.77	850,178.00	-	-	5,353,692
K21168	-	-	9,284.71	11,665.44	-	-	-	598,000
K21104	-	251.02	28,115.93	35,518.55	71,392.00	48,599.00	-	120,000
K21071	-	19,089.07	90,819.54	-	-	-	-	543,000
K21036	-	400,000.00	-	-	-	-	-	-
K20859	-	-	-	-	1,744,744.00	5,968,879.00	3,329,360.00	11,043,000
K20792	-	-	-	188,681.00	2,573,312.00	-	-	2,762,000

K20791	-	-	21,573.99	-	-	-	-	-
K20733	-	4,244.19	91.20	-	-	-	-	-
K20719	-	-	75,992.12	502,505.00	-	-	-	505,897
K20709	13,151.22	240,604.55	77.60	-	-	-	-	318,000
K20706	1,762.70	38,037.72	199,482.25	-	-	-	-	-
K20686	443,653.00	-	-	-	-	-	-	6,925,000
K20672	434.80	208,448.72	100,700.61	66,921.54	-	-	-	100,000
K20666	-	-	-	-	62,814.00	187,179.00	-	250,000
K20647	-	-	149,661.92	-	-	-	-	-
K20545	-	-	-	84,759.00	685,468.00	100,781.00	-	919,000
K20526	-	-	-	17,177.00	77,819.00	-	-	95,000
K20525	-	-	-	10,243.00	29,525.00	-	-	78,000
K20523	-	-	-	14,072.00	44,921.00	-	-	59,000
K20480	-	57,538.64	215,711.75	358,906.95	497,770.00	1,846,455.00	298,766.00	2,643,000
K20478	-	4,454.21	77,071.05	94,847.13	-	-	-	-
K20449	-	-	-	33,221.00	106,773.00	-	-	140,000
K20439	-	-	-	-	-	397,445.00	270,545.00	668,000
K20438	-	4,860.43	166,974.58	256,747.26	4,431.00	1,402,145.00	709,412.00	2,116,000
K20430	-	148,264.29	1,159,799.02	4,956,925.41	1,745,965.00	-	-	6,191,669
K20420	-	-	-	12,337.00	21,473.00	-	-	36,000
K20413	-	-	-	-	3,351,847.00	7,604,239.00	2,713,903.00	13,670,000
K20399	-	-	-	89,845.00	311,148.00	-	-	401,000
K20398	-	-	-	101,043.00	944,152.00	460,772.00	-	1,770,000
K20388	-	-	-	-	681,394.00	444,596.00	-	1,126,000
K20376	-	-	15,245.74	26,543.41	-	3,161,065.00	2,052,925.00	5,214,000
K20375	-	-	-	14,745.00	150,249.00	-	-	165,000
K20374	-	-	-	-	-	672,319.00	438,674.00	1,111,000
K20364	-	-	-	-	195,351.00	1,709,528.00	795,111.00	2,700,000
K20360	-	-	-	-	321,299.00	1,405,359.00	973,329.00	2,700,000
K20357	8,457.34	258,682.59	329,653.77	309,853.84	583,245.00	2,461,945.00	869,801.00	3,915,000
K20353	-	-	-	24,766.00	270,227.00	-	-	295,000
K20352	-	-	-	-	-	2,053,667.00	3,174,275.00	6,986,000
K20341	-	-	5,074.75	20,137.46	489,499.00	460,492.00	-	950,000
K20340	-	-	-	26,983.00	368,010.00	-	-	395,000
K20339	-	-	10,088.89	11,299.58	-	1,725,947.00	864,044.00	2,590,000
K20338	-	-	-	22,952.00	313,040.00	-	-	336,000
K20337	-	-	1,296.93	1,854.65	-	81,997.00	-	82,000
K20336	-	-	3,128.42	3,834.66	-	535,485.00	364,508.00	900,000
K20335	-	-	11,857.74	41,738.21	-	1,116,206.00	1,710,786.00	2,827,000

K20334	-	-	9,416.40	59,260.77	-	474,200.00	322,791.00	797,000
K20326	-	-	-	-	111,216.00	430,777.00	-	542,000
K20325	-	-	-	115,099.00	396,773.00	-	-	542,000
K20324	-	-	262,745.51	322,218.33	-	-	-	542,000
K20304	-	-	-	-	-	2,211,902.00	3,547,089.00	5,759,000
K20303	-	-	18,439.34	15,869.56	-	591,445.00	489,546.00	1,081,000
K20267	-	-	-	-	-	402,206.00	273,787.00	676,000
K20263	-	-	10,996.13	16,115.06	-	-	-	1,065,000
K20256	-	-	6,287.80	81,174.12	-	-	-	522,000
K20254	-	-	-	29,647.00	404,348.00	-	-	434,000
K20253	-	-	-	2,018.00	10,655.00	-	-	163,000
K20252	-	-	150,508.00	95,448.90	-	-	-	7,745,000
K20247	-	41,243.45	84,795.85	1,355,882.64	-	-	-	1,338,531
K20246	-	32,754.21	105,868.31	182,005.26	784,037.00	648,955.00	-	1,433,000
K20244	-	-	57,197.79	1,133,821.60	51,783.00	-	-	1,121,602
K20242	-	86.48	12,452.31	244,380.77	-	911,888.00	2,019,102.00	2,931,000
K20236	-	-	-	88,053.00	304,941.00	-	-	393,000
K20231	-	-	-	42,539.00	433,455.00	-	-	476,000
K20225	-	-	-	-	487,377.00	423,616.00	-	911,000
K20223	-	-	30,330.13	21,898.59	-	560,474.00	381,518.00	942,000
K20222	-	37,357.67	32,665.80	54,579.85	-	757,366.00	553,624.00	1,311,000
K20221	-	-	-	-	-	2,513,079.00	1,588,910.00	4,102,000
K20219	-	-	1,080.65	8,225.69	-	771,328.00	784,661.00	1,556,000
K20217	-	-	-	31,784.00	483,885.00	153,323.00	-	669,000
K20216	-	-	74,250.55	138,527.54	686,647.00	568,345.00	-	1,255,000
K20215	-	-	-	25,070.00	341,923.00	-	-	367,000
K20214	-	-	10,491.37	66,335.22	-	497,736.00	551,256.00	1,049,000
K20209	-	-	9,706.49	11,643.40	-	-	-	1,369,000
K20206	-	-	38,829.77	138,397.50	884,569.00	759,422.00	-	1,644,000
K20204	-	1,042.29	97,878.12	105,321.91	-	-	-	831,000
K20203	-	208.31	87,728.51	120,194.62	-	690,531.00	904,458.00	1,595,000
K20202	-	-	9,110.87	17,740.19	-	132,365.00	175,627.00	308,000
K20200	-	31,178.84	80,716.92	1,166.68	-	-	-	156,000
K20198	-	-	-	118,105.00	423,888.00	-	-	542,000
K20197	-	-	-	22,338.00	304,655.00	-	-	327,000
K20196	-	-	-	-	306,846.00	334,148.00	-	641,000
K20194	-	-	73,999.28	768,335.65	5,101.00	-	-	746,997
K20193	-	-	-	-	-	762,431.00	654,561.00	1,417,000
K20192	-	149,364.11	658,333.07	641,190.03	2,317,776.00	1,195,605.00	-	3,816,000

K20190	-	-	-	-	-	1,130,754.00	641,237.00	1,772,000
K20189	-	-	-	-	-	703,521.00	921,471.00	1,625,000
K20187	-	-	-	-	-	397,445.00	270,545.00	668,000
K20185	-	-	7,329.16	49,435.15	-	1,917,870.00	960,123.00	2,878,000
K20184	-	-	69,209.00	134,990.93	-	466,420.00	516,572.00	983,000
K20183	-	-	58,231.00	89,411.70	-	630,787.00	826,205.00	1,457,000
K20182	-	7,907.46	14,070.05	105,203.67	376,965.00	-	-	482,000
K20181	-	-	-	31,013.00	422,978.00	-	-	454,000
K20177	-	-	42,910.50	-	-	-	-	204,000
K20176	-	-	-	30,012.00	429,756.00	61,223.00	-	521,000
K20175	-	-	6,628.63	98,154.26	339,082.00	-	-	437,000
K20174	-	-	-	17,159.00	174,835.00	-	-	192,000
K20173	-	-	-	31,294.00	92,701.00	-	-	124,000
K20169	-	64.69	53,977.94	21,862.57	-	-	-	1,392,000
K20165	-	25,269.78	257,943.07	516,711.53	1,920,805.00	678,617.00	-	3,048,000
K20164	-	-	-	42,231.00	678,369.00	330,390.00	-	1,051,000
K20163	-	-	-	47,847.00	154,149.00	-	-	202,000
K20149	14,356.79	223,686.74	159,366.33	210,763.22	1,079,580.00	2,390,409.00	-	3,470,000
K20146	-	-	29,183.00	268,494.52	233,353.00	-	-	528,000
K20144	-	-	81,507.81	99,026.17	-	-	-	-
K20143	-	-	-	6,583.00	20,204.00	-	-	100,000
K20142	-	-	-	-	-	239,232.00	322,761.00	562,000
K20140	-	-	52,497.55	109,706.81	76,025.00	585,834.00	86,132.00	393,000
K20139	-	-	-	18,588.00	189,406.00	-	-	208,000
K20137	-	-	64,994.95	452,072.26	-	-	-	558,339
K20136	-	-	9,781.63	22,345.28	-	396,236.00	372,757.00	769,000
K20130	-	-	8,107.69	52,576.78	-	494,137.00	464,855.00	959,000
K20093	20,228.55	34,617.43	46,957.54	96,452.34	-	302,445.00	97,546.00	400,000
K20075	-	-	-	142,947.00	513,048.00	-	-	656,000
K20074	-	-	17,328.22	30,564.38	-	1,003,323.00	1,020,666.00	2,024,000
K20073	-	-	-	-	-	359,665.00	202,327.00	562,000
K20054	-	-	-	-	-	136,622.00	63,371.00	200,000
K20053	-	-	-	-	136,622.00	63,371.00	-	200,000
K20048	-	-	-	-	-	403,916.00	351,075.00	755,000
K20025	-	-	8,757.75	11,949.77	208,944.00	124,050.00	-	333,000
K20019	-	-	335,322.80	145,635.73	-	-	-	-
K19972	-	903,738.40	-	-	-	-	-	-
K19960	49,418.27	197,559.98	380,544.50	482,503.86	1,208,463.00	700,023.00	-	1,982,000
K19958	-	319,460.78	122,363.52	-	-	-	-	-

K19942	-	55,000.00	-	-	-	-	-	55,000
K19939	-	-	43,811.85	-	-	-	-	624,000
K19937	7,916.41	8,776.68	-	-	-	-	-	16,000
K19896	63,535.37	17,375.11	634.98	281.71	-	-	-	-
K19812	11,691.83	4,687.75	151,929.91	136,734.26	735,859.00	480,133.00	-	1,216,000
K19806	-	38,951.06	6,126.20	44,700.76	76,635.00	590,534.00	86,823.00	754,000
K19799	-	-	371,236.37	495,619.01	-	-	-	762,025
K19797	-	256.65	1,531.86	-	-	-	-	581,000
K19796	-	413.66	86.95	-	-	-	-	218,000
K19785	53,911.04	1,184,433.66	5,525,648.49	7,113,847.80	828,277.00	-	-	13,190,967
K19782	75,215.06	-	-	-	-	-	-	71,000
K19758	-	-	-	-	-	-	-	50,000
K19754	-	62,008.86	21,384.80	4,353.89	-	-	-	158,000
K19753	-	45,335.79	806,636.26	2,108.09	-	-	-	834,000
K19751	-	1,876.63	329.83	23,657.97	107,338.00	-	-	131,000
K19747	1,332.19	-	-	-	-	-	-	-
K19745	7,374.34	-	-	-	-	-	-	-
K19729	79,970.57	-	-	-	-	-	-	-
K19725	493,856.65	9,882.51	-	-	-	-	-	-
K19723	164,640.68	177,331.38	23,602.18	841,126.25	745,506.00	-	-	1,587,000
K19722	5,655.96	46,549.35	31,326.53	1,064,278.48	-	-	-	1,064,000
K19696	62,937.86	72,981.63	965,749.48	155,044.43	-	-	-	1,266,000
K19692	15,277.37	144,719.49	221,839.99	316,146.27	2,311,755.00	1,169,626.00	-	3,498,000
K19691	2,152,747.34	2,618,352.89	80,698.48	-	-	-	-	4,856,000
K19690	1,772,354.15	4,227,222.69	7,887,236.53	7,352,376.43	3,526,482.00	-	-	15,060,890
K19683	80,871.72	78,975.96	145,995.31	498,021.57	-	-	-	554,685
K19671	33,992.81	21,421.79	-	-	-	-	-	-
K19669	-	144,557.20	154,162.97	-	-	-	-	-
K19668	160,288.58	139,427.83	-	-	-	-	-	-
K19666	-	143,186.55	6,572.61	-	-	-	-	-
K19665	145,233.54	3,640.00	-	-	-	-	-	-
K19662	243,262.29	1,826,562.15	106,490.56	1,178.55	-	-	-	1,983,000
K19661	371,789.28	445,135.89	3,027,512.17	1,221,972.09	-	-	-	3,995,985
K19659	3,183,627.75	4,885,395.58	481.35	-	-	-	-	7,929,000
K19639	246.24	1,633.28	21,426.58	290.28	-	-	-	-
K19564	-	-	-	28,759.00	151,859.00	-	-	181,000
K19563	-	198.40	-	-	-	-	-	1,077,000
K19528	867,277.22	30,496.76	-	-	-	-	-	654,000
K19509	485,425.43	5,438.10	-	-	-	-	-	476,000

K19502	586,182.56	88,627.22	-	-	-	-	-	638,000
K19494	229,858.00	-	-	-	-	-	-	228,000
K19491	437,927.21	2,044.61	-	-	-	-	-	438,000
K19464	6,926.43	(149.70)	-	-	-	-	-	204,000
K19463	10,601.24	3,171.55	-	-	-	-	-	-
K19462	395,711.51	608,018.16	374,131.50	4,029,979.87	1,658,979.00	928,092.00	-	5,615,785
K19447	4,179.26	1,026.28	59,879.17	114,752.17	724,758.00	106,557.00	-	921,000
K19441	90,924.93	821,553.47	16,958.00	-	-	-	-	859,000
K19299	-	-	-	-	-	2,090,995.00	2,254,991.00	4,346,000
K19198	14,543.67	384,038.77	204,735.02	-	-	-	-	-
K19196	27,016.87	-	-	-	-	-	-	269,000
K19166	119,141.70	-	-	-	-	-	-	350,000
K19165	397,617.49	20,066.96	-	-	-	-	-	383,000
K19143	199,996.58	-	-	-	-	-	-	-
K19129	9,366.58	-	-	-	-	-	-	124,000
K19124	82,973.04	390,289.64	625,448.61	259.35	-	-	-	971,000
K19119	4,391,520.85	2,268.74	12,520.62	764,664.75	-	-	-	4,125,000
K19095	6,788.70	-	-	-	-	-	-	603,000
K19094	457,512.41	57,504.05	-	-	-	-	-	480,000
K19081	-	-	-	-	-	-	-	484,000
K19072	3,740.51	-	-	-	-	-	-	1,401,000
K19070	93,609.67	-	-	-	-	-	-	-
K19046	5,822.52	-	-	-	-	-	-	-
K19043	-	-	-	-	-	-	-	75,000
K18994	184,726.30	671,769.00	4,018,914.49	7,243,353.09	3,627,790.00	-	-	13,827,482
K18984	555,237.48	707,026.60	4,786.42	134,936.12	-	-	-	1,353,243
K18880	69,222.27	29,575.89	-	-	-	-	-	-
K18841	445,337.99	1,692,459.87	3,392,881.77	4,065,964.11	-	-	-	109,620,000
K18838	191,202.38	667,496.24	277,888.88	2,898,195.81	24,135.00	-	-	2,793,038
K18819	259,021.06	196,419.28	672,733.28	1,848,450.38	829,701.00	-	-	3,151,000
K18796	271,594.88	38.37	-	-	-	-	-	355,000
K18795	539,744.83	1,829,163.92	1,669,168.47	174,295.82	-	-	-	3,530,743
K18794	24,337.59	102,563.08	131,171.20	272,615.20	-	1,474,717.00	738,272.00	2,213,000
K18793	(606.35)	-	-	-	-	-	-	-
K18791	12,864.90	558,750.27	351,556.33	831,119.94	1,010,320.00	-	-	1,362,278
K18789	349,103.47	879,099.00	219,322.78	(12,992.89)	-	-	-	1,790,000
K18785	466,055.83	1,060.74	-	-	-	-	-	468,000
K18758	188,747.95	404,991.90	(383,152.35)	-	-	-	-	7,901,000
K18731	250,096.32	126,790.58	509,265.06	592,587.13	1,354,611.00	4,714,349.00	2,487,027.00	8,556,000

K18664	275,466.36	347,352.56	114,874.35	243,404.85	597,952.00	3,271,267.00	2,184,769.00	6,054,000
K18548	-	969,401.36	853,052.90	-	-	-	-	4,294,000
K18546	1,086,411.78	-	-	-	-	-	-	4,428,000
K18527	-	-	-	143,817.00	556,178.00	-	-	700,000
K18503	-	-	-	2,536,609.00	7,063,384.00	-	-	9,600,000
K18501	-	58,052.04	134,644.20	82,447.75	-	-	-	-
K18491	-	612,562.23	347,801.91	37,417.20	-	-	-	500,000
K18490	-	3,725.76	-	-	-	-	-	500,000
K18489	227,631.00	115,571.13	-	41,967.62	138,835.00	-	-	524,000
K18425	-	-	-	-	-	-	-	182,000
K18424	-	-	-	-	-	-	-	833,000
K18407	-	(0.00)	-	-	-	-	-	1,331,000
K18402	38,034.22	52,054.86	(70,511.68)	-	-	-	-	-
K18400	-	-	-	-	-	-	-	124,000
K18399	36,095.79	59,134.77	-	-	-	-	-	539,000
K18397	-	-	-	-	-	-	-	1,456,000
K18396	-	-	-	-	-	-	-	16,000
K18373	26.83	-	-	-	-	-	-	2,095,000
K18339	358,557.05	-	-	-	-	-	-	207,000
K18302	66,802.45	30,274.89	-	-	-	-	-	-
K18301	56,645.91	26,879.79	-	-	-	-	-	-
K18262	731,314.93	13,013.51	-	-	-	-	-	1,787,000
K18228	867,845.08	721.11	-	-	-	-	-	1,157,000
K18147	8,687.42	67,535.87	129,607.79	2,382,625.42	1,333,012.00	-	-	3,548,000
K18135	2,521,181.16	397,589.79	-	-	-	-	-	3,591,000
K18134	-	-	-	-	-	-	-	120,000
K18128	-	-	-	-	-	-	-	190,000
K18110	-	-	-	-	-	-	-	144,000
K18003	605,015.66	907,730.59	-	-	-	-	-	1,512,000
K17991	-	-	-	-	-	-	-	1,053,000
K17957	-	443.19	-	-	-	-	-	3,153,000
K17830	-	-	-	-	-	-	-	589,000
K17821	-	-	-	-	-	-	-	573,000
K17814	148.20	100.94	38.60	-	-	-	-	4,052,000
K17812	1,619,027.55	(355.28)	-	-	-	-	-	2,263,000
K17811	701,959.13	62,516.57	-	-	-	-	-	2,867,000
K17807	5,033,909.94	23,287.02	-	-	-	-	-	5,884,000
K17753	604,966.78	131,889.36	1,245.93	-	-	-	-	200,000
K17752	1,036,339.14	150,069.01	-	-	-	-	-	616,000

K17716	757,958.03	3,207.93	-	-	-	-	-	1,080,000
K17715	13,768.95	549.36	-	-	-	-	-	867,000
K17712	-	-	-	-	-	-	-	333,000
K17711	-	-	-	-	-	-	-	373,000
K17710	23.10	-	-	-	-	-	-	477,000
K17708	118,469.87	70,739.49	-	-	-	-	-	979,000
K17707	550,589.93	181,996.39	-	-	-	-	-	1,012,000
K17704	723,870.86	128,885.01	69,783.50	20,965.96	-	-	-	2,883,000
K17703	57,083.16	32,886.69	2,725.61	-	-	-	-	1,795,000
K17702	254,859.03	255,607.52	26,510.74	0.00	-	-	-	-
K17701	-	-	-	-	-	-	-	1,494,000
K17597	54,999.28	1,572.45	11,763.60	-	-	-	-	177,000
K17596	64,606.15	35,426.20	-	-	-	-	-	639,000
K17477	58,010.71	85,376.70	-	-	-	-	-	-
K17472	1,348,842.63	91,557.28	-	-	-	-	-	672,000
K17471	(0.00)	-	-	-	-	-	-	1,404,000
K17467	4,942.49	-	-	-	-	-	-	18,000
K17447	39,133.19	0.00	-	-	-	-	-	2,804,000
K17443	341,669.76	17,315.11	(231,841.67)	-	-	-	-	-
K17441	-	-	-	-	-	-	-	2,257,000
K17403	-	-	-	-	-	-	-	26,000
K17047	154,349.84	193,608.85	-	-	-	-	-	-
K16942	-	-	-	-	-	-	-	400,000
K16941	-	-	-	-	-	-	-	458,000
K16827	3,272.11	-	-	-	-	-	-	2,018,000
K16748	-	-	-	-	-	-	-	230,000
K16325	-	-	-	-	-	-	-	711,000
K16207	-	-	-	-	-	-	-	440,000
K16206	-	-	-	-	-	-	-	3,380,000
K16155	41.71	-	-	-	-	-	-	1,286,000
K16150	1,837,196.49	125,389.18	407.46	236.03	-	-	-	4,727,000
K16145	-	-	-	-	-	-	-	659,000
K16144	-	-	-	-	-	-	-	424,000
K16142	-	-	-	-	-	-	-	1,820,000
K16123	-	-	-	-	-	-	-	2,929,000
K16120	40,859.85	64,196.18	-	-	-	-	-	-
K16119	810,612.78	94,914.34	-	-	-	-	-	904,000
K16118	1,673,899.50	109,290.48	-	-	-	-	-	2,004,000
K16075	786,274.08	483,852.24	-	-	-	-	-	996,000

K16068	-	-	-	-	-	-	-	440,000
K16066	-	230,264.32	76,076.97	4,756.45	13,903.00	-	-	325,000
K16008	794,909.39	208,568.20	76,711.48	(0.00)	-	-	-	1,717,000
K15803	-	-	-	-	-	-	-	486,000
K15778	-	-	-	-	-	-	-	1,488,000
K15454	-	-	-	-	-	-	-	449,000
K15068	-	-	-	-	-	-	-	3,928,000
K14936	-	-	-	-	-	-	-	1,274,000
K14755	-	-	-	-	-	-	-	1,196,000
K14591	-	-	0.00	-	-	-	-	1,238,000
K14586	87,896.48	116,698.10	232,477.33	-	-	-	-	2,245,000
K14204	132.56	-	-	-	-	-	-	1,168,000
K13717	6,769,851.48	78,538.76	40.74	-	-	-	-	23,832,000
K13716	-	-	-	-	-	-	-	4,098,000
K13662	-	-	-	-	-	-	-	746,000
K13633	-	-	-	-	-	-	-	343,000
K13607	-	-	-	-	-	-	-	3,161,000
K13545	-	-	-	-	-	-	-	1,750,000
K13111	352.82	-	-	-	-	-	-	-
K12840	-	-	-	-	-	-	-	4,742,000
K12715	-	-	-	-	-	-	-	1,013,000
K12580	-	-	-	-	-	-	-	2,532,000
Addt'l Non-CON	-	-	-	3,873,180.11	23,362,137.30	32,474,488.45	23,930,973.75	
SAFETY Total	55,695,086	36,886,558	43,254,544	75,556,863	94,243,281	131,002,669	96,537,978	660,919,638
Work-type: Scenic Byways (SCENBY)								
K18284	-	-	-	-	-	-	-	85,000
K17940	193,737.84	75,775.61	-	-	-	-	-	581,000
K17939	-	341.51	42,651.40	10,651.81	-	-	-	-
K16382	-	-	-	-	-	-	-	794,000
K13228	-	-	-	-	-	-	-	668,000
Addt'l Non-CON	-	-	-	-	-	-	-	
SCENBY Total	193,738	76,117	42,651	10,652	-	-	-	2,128,000
Work-type: Special Programs (SPROG)								
K21544	-	-	-	-	-	1,782,884.00	1,337,104.00	3,120,000
K21290	-	-	-	13,872.00	1,991,206.00	1,405,909.00	-	3,411,000
K21140	-	5,832.39	124,980.79	5,056.09	-	-	-	-
K21137	-	482.39	162.99	-	-	-	-	-
K21060	-	55,000.00	54,858.30	-	-	-	-	-
K21032	-	286,014.89	-	-	-	-	-	-

TR-OPS Total

33,621

-

-

-

-

-

-

-