



HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:
Joint Committee on Transportation
June 2025

By:
Oregon Department of Transportation

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EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.2 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027).

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix:** State Transportation Project Expenditures by Program Areas

Note: Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

Section 1.0

Actual HB 2017 Revenue, Distribution and Apportionment Amounts

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71(L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published in May 2025.

Note: Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of the calendar year C&C activity is the strongest.



HB 2017 Legislative Revenue Report for 2023-25 Biennium									
	1st Quarter Jul 23 - Sep 23	2nd Quarter Oct 23 - Dec 23	3rd Quarter Jan 2 - Mar 24	4th Quarter Apr 24 - Jun 24	1st Quarter Jul 24 - Sep 24	2nd Quarter Oct 24 - Dec 24	3rd Quarter Jan 25 - Mar 25	4th Quarter Apr 25 - Jun 25	Total 2023-25 Biennium
Revenue									
DMV									
Light Titles	\$ 6,855,323	\$ 7,145,824	\$ 5,892,427	\$ 6,819,873	\$ 7,223,344	\$ 7,013,356	\$ 6,346,988	\$ 6,593,445	\$ 53,890,580
Registrations									
Passenger	\$ 24,753,912	\$ 25,383,165	\$ 21,752,323	\$ 23,898,736	\$ 24,773,757	\$ 24,816,741	\$ 22,758,634	\$ 24,477,854	\$ 192,615,121
Medium Heavy	\$ 1,834,454	\$ 1,809,248	\$ 2,284,756	\$ 2,210,587	\$ 1,872,832	\$ 1,810,466	\$ 2,322,191	\$ 2,156,970	\$ 16,301,504
Light Trailer	\$ 909,307	\$ 747,542	\$ 529,935	\$ 772,205	\$ 841,831	\$ 678,984	\$ 514,353	\$ 766,751	\$ 5,760,908
Motorcycle / Moped	\$ 1,035,841	\$ 668,942	\$ 344,424	\$ 697,244	\$ 901,122	\$ 565,055	\$ 295,862	\$ 674,485	\$ 5,182,974
Other DMV	\$ 51,211	\$ 44,132	\$ 38,116	\$ 48,775	\$ 54,497	\$ 52,434	\$ 32,027	\$ 44,994	\$ 366,187
Vehicle Trip Permits	\$ 185,132	\$ 187,691	\$ 165,986	\$ 227,582	\$ 240,616	\$ 240,849	\$ 216,420	\$ 237,562	\$ 1,701,838
Total DMV	\$ 35,625,180	\$ 35,986,544	\$ 31,007,967	\$ 34,675,002	\$ 35,908,000	\$ 35,177,885	\$ 32,486,474	\$ 34,952,061	\$ 275,819,113
Commerce and Compliance (C&C)									
Weight Mile & Flat Fees	\$ 37,341,635	\$ 36,424,161	\$ 37,342,888	\$ 45,652,780	\$ 42,240,287	\$ 42,643,898	\$ 43,116,599	\$ 39,156,155	\$ 323,918,402
Road Uses Assessment Fees	\$ 329,707	\$ 348,757	\$ 353,987	\$ 365,774	\$ 440,932	\$ 425,515	\$ 369,400	\$ 338,094	\$ 2,972,166
Trip Permits, Cab Cards, Plates									\$ -
Total C&C	\$ 37,671,342	\$ 36,772,918	\$ 37,696,875	\$ 46,018,554	\$ 42,681,218	\$ 43,069,413	\$ 43,485,999	\$ 39,494,249	\$ 326,890,569
Motor Vehicle Fuels	\$ 39,380,892	\$ 36,790,094	\$ 48,135,104	\$ 39,341,621	\$ 45,901,340	\$ 44,103,856	\$ 42,813,342	\$ 40,665,642	\$ 337,131,890
Net Vehicle Use Tax	\$ 2,871,161	\$ 2,675,997	\$ 2,258,992	\$ 3,276,512	\$ 3,005,753	\$ 2,680,118	\$ 2,164,666	\$ 2,354,654	\$ 21,287,854
Total Revenue Increase	\$ 115,548,575	\$ 112,225,553	\$ 119,098,938	\$ 123,311,689	\$ 127,496,311	\$ 125,031,272	\$ 120,950,481	\$ 117,466,606	\$ 961,129,425
Distribution									
Set Asides									
Rose Quarter	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 60,000,000
Safe Routes to School	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 30,000,000
Net Revenue for Apportionment	\$ 101,427,414	\$ 98,299,556	\$ 105,589,946	\$ 108,785,177	\$ 113,240,558	\$ 111,101,153	\$ 109,700,481	\$ 106,216,606	\$ 854,360,891
Apportionments									
Counties (30%)	\$ 30,428,224	\$ 29,489,867	\$ 31,676,984	\$ 32,635,553	\$ 33,972,167	\$ 33,330,346	\$ 32,910,144	\$ 31,864,982	\$ 256,308,267
Cities (20%)	\$ 20,285,483	\$ 19,659,911	\$ 21,117,989	\$ 21,757,035	\$ 22,648,112	\$ 22,220,231	\$ 21,940,096	\$ 21,243,321	\$ 170,872,178
ODOT (50%)									
Debt Service on Section 71L Projects	\$ 2,200,588	\$ 6,216,962	\$ 6,518,950	\$ 4,889,213	\$ 4,889,213	\$ 4,889,213	\$ 4,889,213	\$ 4,889,213	\$ 39,382,562
Safety (\$10 Million per year)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 20,000,000
Bridge/Seismic (70%)	\$ 32,209,184	\$ 28,302,971	\$ 30,643,216	\$ 32,902,363	\$ 34,461,746	\$ 33,712,955	\$ 40,067,617	\$ 38,848,261	\$ 271,148,313
Preservation/Culvert (24%)	\$ 11,043,149	\$ 9,703,876	\$ 10,506,246	\$ 11,280,810	\$ 11,815,456	\$ 11,558,727	\$ 13,737,469	\$ 13,319,404	\$ 92,965,136
Maintenance (6%)	\$ 2,760,787	\$ 2,425,969	\$ 2,626,561	\$ 2,820,203	\$ 2,953,864	\$ 2,889,682	\$ 3,434,367	\$ 3,329,851	\$ 23,241,284

Note: Seasonal effects can be quite strong throughout many DMV and Motor Carrier series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year Motor Carrier activity is strongest.

Section 2.0

Obligated (Programmed) Revenue by HB 2017 Program Areas

2.1 – Notes

2.2 – PROGRAMMED REVENUE – PERCENTAGE SPENT

2.3 – PROGRAMMED REVENUE – BY QUARTER

Table 2.1

Obligated (*Programmed*) Revenue by HB Program Areas

- **Table 2.2** provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017.
- **Table 2.3** shows the difference between the programmed amount at the time of the last report (Dec 2024), and the current programmed amounts (Jun 2025).
- **Note:** The major differences in the programmed amount from Dec to Jun was due to program adjustments.

Table 2.2

PROGRAMMED REVENUE - PERCENTAGE SPENT
(BASED ON 24-27 STIP DATA & APR 2025 REVENUE FORECAST)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Bridge/Seismic (70% HB funds)	\$ 379,671,737	\$433,846,940	(\$54,175,203)	72% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 183,464,473	\$183,464,473	-	-
TOTAL	\$563,136,210	\$617,311,413	(\$54,175,203)	27% (All Funds)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Pres/Culverts (24% HB funds)	\$178,173,166	\$122,493,314	\$55,679,852	20% (HB Funds)
Other State & Federal Pres/Culverts	\$367,859,789	\$367,859,789	-	-
TOTAL	\$546,032,955	\$490,353,103	\$55,679,852	22% (All Funds)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017 Maintenance (6% HB funds)	\$44,543,292	\$44,543,292	-	7% (HB Funds)
Other Maintenance	\$1,122,660,000	\$1,122,660,000	-	-
TOTAL	\$1,167,203,292	\$1,167,203,292	-	51% (All Funds)

	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT	DIFFERENCE (REVENUE-PROGRAMMED AMOUNT)	PERCENTAGE (PROGRAMMED AMOUNT/REVENUE)
HB 2017	\$602,388,195	\$600,883,546	\$1,504,649	100% (All HB Funds)
Other State & Federal	\$1,673,984.262	\$1,673,984.262	-	-
TOTAL	\$2,276,372,457	\$2,274,867,808	\$1,504,649	100% (All Funds)

Table 2.3

PROGRAMMED REVENUE – BY QUARTER
(BASED ON 24-27 STIP DATA & OCT 2024 REVENUE FORECAST)

	PROGRAMMED AMOUNT (DEC 2024)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2025)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017 Bridge/Seismic (70% HB funds)	\$381,131,149	\$379,671,737	\$433,846,940	(\$52,715,791)
Other State & Federal Bridge/Seismic	\$183,464,473	\$183,464,473	\$183,464,473	\$0
TOTAL	\$564,595,622	\$563,136,210	\$617,311,413	(\$52,715,791)

	PROGRAMMED AMOUNT (DEC 2024)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2025)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017 Pres/Culverts (24% HB funds)	\$122,967,110	\$178,173,166	\$122,493,314	\$473,796
Other State & Federal Pres/Culverts	\$367,859,789	\$367,859,789	\$367,859,789	\$0
TOTAL	\$490,826,899	\$546,032,955	\$490,353,103	\$473,796

	PROGRAMMED AMOUNT (DEC 2024)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2025)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017 Maintenance (6% HB funds)	\$41,489,988	\$44,543,292	\$44,543,292	(\$3,053,304)
Other State & Federal Maintenance	\$1,149,676,851	\$1,122,660,000	\$1,122,660,000	\$27,016,851
TOTAL	\$1,191,166,839	\$1,167,203,292	\$1,167,203,292	\$23,963,547

	PROGRAMMED AMOUNT (DEC 2024)	REVENUE (ACTUAL + FORECASTED)	PROGRAMMED AMOUNT (JUN 2025)	DIFFERENCE (PROGRAMMED AMOUNT DEC-JUN)
HB 2017	\$545,588,524	\$602,388,195	\$600,883,546	(\$55,295,299)
Other State & Federal	\$1,701,001,113	\$1,673,984,262	\$1,673,984,262	\$27,016,851
TOTAL	\$2,246,589,360	\$2,276,372,457	\$2,274,867,808	(\$28,278,448)

Section 3.0

Actual & Forecasted Expenditures (All Funds) by HB Program Areas and Project Work-Types

3.1 – Notes

**3.2 – Actual & Forecasted Expenditures by
HB Program Areas Summary Table**

**3.3 – Project Work-type List by Applicable
HB Program Areas**

Appendix: Project-level Actual & Forecasted Expenditures

Table 3.1

**Actual & Forecasted Expenditures (All Funds)
by HB Program Areas and Project Work-Types**

- **Table 3.2** provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017. **Note:** Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2025 – 2027. An average % of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2021-2024, was added to the forecasted amounts in 2025 – 2027 to account for all other project phases.
- All forecasted amounts reflect expenditures July 1, 2024 through June 30, 2027.
- Actuals reflect expenditures through **April 30, 2025**.
- Dates are based on fiscal year.
- Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

Table 3.2

ACTUAL EXPENDITURES (BY PROGRAM AREA FOR ALL FUNDS)				
PROGRAM AREA	ACTUALS			
	2021	2022	2023	2024
Bridge & Seismic	\$ 138,529,845	\$ 165,792,128	\$ 183,868,740	\$ 156,882,472
Preservation & Culverts	\$ 169,751,538	\$ 180,722,243	\$ 218,830,863	\$ 219,760,759
Maintenance	\$ 507,829,574	\$ 443,570,698	\$ 302,272,727	\$ 262,828,315
All Other Program Areas	\$ 342,464,075	\$ 547,131,879	\$ 673,344,086	\$ 593,252,859
TOTAL (All Program Areas)	\$ 1,158,575,032	\$ 1,337,216,948	\$ 1,378,316,416	\$ 1,232,724,320

Table 3.3

FORECASTED EXPENDITURES (BY PROGRAM AREA FOR ALL FUNDS)			
PROGRAM AREA	FORECASTED		
	2025	2026	2027
Bridge & Seismic	\$ 146,562,994	\$ 134,986,371	\$ 200,583,279
Preservation & Culverts	\$ 167,830,295	\$ 166,012,034	\$ 191,276,766
Maintenance	\$ 284,040,000	\$ 299,210,000	\$ 315,220,000
All Other Program Areas	\$ 668,164,856	\$ 849,532,148	\$ 940,106,415
TOTAL (All Program Areas)	\$ 1,302,650,259	\$ 1,625,533,397	\$ 1,525,843,565

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES		
BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
	IBR	Interstate Bridge Replacement Program
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement
	ELECTR	Electric Program
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-CAR	Operations Carbon Reduction Program
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management

	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc.
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
	TR-FLX	Transit Flex Fund
	TR-OPS	Transit Program Operations

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BRIDGE & SEISMIC PROGRAM AREAS								
Projects Listed by Work-types & Key Numbers								
Project Key								Construction Phase
Number	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	Estimates
Work-type: Bridge Program (BRIDGE)								
K23682	-	-	-	-	-	6,756,581.00	25,138,148.00	5,000,000
K23633	-	-	-	98,204.60	13,472.20	-	-	150,000
K23603	-	-	-	62,332.82	109,518.32	-	-	612,500
K23477	-	-	-	27,791.12	118,229.33	-	-	350,000
K23284	-	-	-	-	2,093.13	-	-	1,000,000
K23283	-	-	-	93,343.88	158,676.18	-	-	300,000
K23200	-	-	-	-	181.96	-	-	5,918,000
K23199	-	-	-	-	70.90	-	-	4,054,000
K23165	-	-	11,400.17	61,549.67	208.46	-	-	1,478,166
K23163	-	-	-	11,457.52	178,893.68	-	-	2,857,000
K23162	-	-	-	37,188.37	73,789.15	-	-	1,190,000
K23161	-	-	-	63,379.80	30,190.56	-	-	2,189,000
K23160	-	-	-	-	31,959.85	-	-	1,691,000
K23159	-	-	-	-	13,414.60	-	-	682,000
K23145	-	-	-	2,574.14	206,182.31	-	-	1,624,000
K23142	-	-	-	18,713.33	217,491.60	-	-	5,680,000
K23127	-	-	-	29,005.69	41,484.79	-	-	2,251,000
K23126	-	-	-	91,241.73	114,081.71	-	-	4,679,000
K23124	-	-	-	3,762.36	-	-	-	3,762
K23123	-	-	-	50,924.91	160,528.70	-	557,972.00	9,914,000
K23122	-	-	-	17,195.14	37,621.87	-	-	5,687,000
K23120	-	-	-	210,976.09	103,017.67	-	-	1,148,704
K23119	-	-	-	66.59	10,049.37	-	-	10,611,000
K23118	-	-	-	-	7,500.58	-	-	11,276,000
K23117	-	-	14,019.53	272,510.07	336,911.91	695,248.00	3,688,167.00	7,779,000
K23068	-	-	-	43,927.87	186,846.83	-	-	1,451,000
K23065	-	-	-	-	20,874.51	-	-	2,136,000
K23064	-	-	-	235,038.00	278,135.43	-	1,225,949.00	25,670,000
K22963	-	-	-	117,969.67	138,271.16	475,255.00	3,472,141.00	8,250,000
K22930	-	-	-	-	93,384.79	-	-	7,805,000
K22855	-	-	-	69,473.65	154,127.43	18,687.00	2,736,259.00	12,156,000
K22663	-	-	-	11,103.54	173,544.07	-	-	2,373,000
K22662	-	-	-	64,039.57	82,501.06	-	-	1,104,000
K22661	-	-	-	4,767.11	145,733.22	-	-	2,548,000
K22660	-	-	-	8,678.65	10,347.25	-	-	1,765,000
K22659	-	-	-	10,732.49	210,037.65	-	-	2,253,000
K22658	-	-	-	16,930.90	119,410.53	-	-	4,175,000
K22657	-	-	-	14,721.82	91,481.28	-	-	2,990,000
K22656	-	-	-	11,390.06	48,691.53	-	-	3,079,000
K22655	-	-	24,088.56	36,535.14	11,461.73	-	-	2,620,000
K22640	-	-	-	6,281.61	103,642.88	-	-	2,030,000
K22639	-	-	33,685.05	29,743.12	81,881.56	-	-	3,406,000
K22638	-	-	-	10,980.26	3,738.52	-	-	2,089,000
K22630	-	-	103,516.14	682,391.58	679,250.87	-	-	13,600,000
K22629	-	-	30,826.02	188,961.77	146,711.68	-	-	6,133,000
K22625	-	-	-	743,804.73	272,335.43	1,973,131.00	13,149,239.00	31,805,000
K22620	-	-	48,653.67	213,096.52	209,016.77	1,398,645.00	613,742.00	2,022,000
K22603	-	-	16,762.69	84,171.87	-	-	-	100,935
K22557	-	126,316.48	669,321.62	1,010,081.85	1,934,443.26	6,959,182.00	6,111,475.00	17,935,385
K22552	-	6,772.77	959,117.08	2,968,202.43	2,030,429.59	1,896,151.00	13,296,648.00	29,900,000
K22512	-	234,136.83	5,247,660.45	2,419.59	252.09	-	-	6,012,526
K22414	-	140,085.26	224,698.11	367,884.17	174,787.74	-	-	2,040,392
K22325	36,336.17	236,629.28	359,683.35	31,967.58	256,699.92	-	-	4,400,000
K22317	-	-	36,353.20	218,642.56	375,649.73	-	-	520,000
K22316	-	-	59,348.60	484.81	747,423.81	207,239.00	-	920,000
K22315	-	51,580.92	15,623.65	(60,750.56)	230,317.26	491,479.00	158,513.00	650,000
K22290	38,738.16	213,685.62	320,466.85	5,543,444.11	4,731,896.27	1,464,129.00	-	10,795,939
K22104	290,962.10	1,534,857.40	155,030.83	-	-	-	-	1,982,274
K22083	28,325.37	2,114,634.76	2,135,951.79	29,494.91	2,474.78	-	-	4,442,050
K22065	-	-	-	-	70,865.00	10,319,016.00	4,528,108.00	14,918,000
K22063	-	-	121.00	8,538,398.56	6,709,399.10	-	-	16,426,296
K22042	-	-	-	8,677.12	166,937.76	-	-	4,857,000
K22039	-	-	127,458.36	564,731.83	-	-	-	864,000
K22036	-	22,928.67	65,248.28	71,669.62	64.49	-	-	198,980

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K22032	-	-	35,497.52	28,956.41	92,713.80	-	-	2,115,000
K22030	195.55	12,714.51	207,462.30	531,340.73	55,541.69	-	-	10,101,000
K22026	-	407,080.59	710,254.23	1,830,731.73	34,691.95	-	-	3,760,000
K22020	3,769.78	38,926.85	507,539.60	382,585.17	873,689.87	-	-	4,983,087
K22019	-	-	-	-	97,081.14	-	-	508,000
K22018	-	-	-	-	61,898.99	-	-	2,637,000
K22017	-	-	1,684.34	8,294.80	207,349.45	-	-	2,405,000
K22000	7,655.14	96,259.04	200,704.71	102,400.09	128,626.27	-	-	3,256,000
K21999	-	36,246.25	32,215.16	189,571.67	57,921.39	-	-	3,206,000
K21996	-	25,081.03	98,057.94	339,809.82	-	-	-	1,691,800
K21885	-	-	252,041.62	153,402.07	331,223.94	1,655,991.00	1,208,337.00	3,601,000
K21808	-	-	-	300,177.65	438,161.95	-	-	1,000,000
K21795	50,839.44	105,045.14	205,450.52	3,602,749.29	3,322,646.28	89,405.00	-	7,019,649
K21794	14,544.19	239,096.76	422,390.00	4,053,507.21	2,281,901.48	109,422.00	-	6,396,841
K21777	-	125,588.22	3,115,337.24	3,298,040.73	54,476.27	-	-	7,035,709
K21775	6,869.34	28,817.29	25,714.29	9,867.36	10,925.64	-	-	7,307,000
K21774	-	-	133,656.11	186,455.23	1,942,292.31	11,899.00	-	2,016,675
K21773	-	123,241.57	245,980.38	193,061.50	297,400.70	3,116,925.00	2,764,583.00	8,129,000
K21769	3,410.97	238,188.25	254,921.50	261,673.15	4,798.43	-	4,083,363.00	24,283,000
K21766	479,858.92	707,467.45	1,506,538.62	2,303,620.68	2,459,402.61	10,561,488.00	8,333,889.00	25,175,917
K21765	24,636.60	449,988.80	30,171.98	-	-	-	-	504,797
K21764	9,578.23	5,346.91	68,771.76	20,984.24	7,594.43	-	-	165,635
K21762	923.94	23,286.02	121,728.06	227,140.92	256,507.69	-	-	3,227,000
K21761	-	20,359.26	31,705.86	290,126.93	899,280.72	74,951.00	-	1,137,362
K21760	10,882.50	38,375.89	93,754.78	110,255.73	292,553.49	1,377,145.00	-	1,619,223
K21755	-	2,634.16	-	-	-	-	-	2,634
K21738	251.10	34,661.09	188,437.92	1,305,050.54	932,973.26	-	-	2,050,573
K21737	8,273.05	13,794.32	113,886.84	224,959.50	115,833.77	2,489,497.00	3,173,193.00	7,862,000
K21734	-	-	25,591.88	118,053.44	400,658.09	-	1,352,252.00	6,438,000
K21731	44,367.33	179,826.15	249,992.11	1,623,334.36	3,427,648.44	1,882,940.00	355,789.00	6,429,090
K21727	24,665.87	41,632.58	101,852.26	1,225,148.64	3,583,045.45	-	-	4,778,482
K21711	-	33,591.77	199,153.54	491,765.34	1,716,204.09	53,096.00	-	1,979,758
K21710	97,039.22	234,955.96	283,320.86	8,461.55	-	-	-	630,003
K21709	40,390.63	140,818.69	305,041.95	131,823.10	11,101.72	-	-	676,998
K21707	350,209.24	372,828.79	3,111,511.83	3,487,452.70	9,613,643.69	5,343,771.00	-	18,945,269
K21706	-	29,293.28	129,616.07	161,550.16	1,208,714.96	163,732.00	-	1,116,160
K21705	20,371.49	599,666.52	2,448,162.12	2,345,270.00	1,080,454.73	7,050,483.00	29,780,717.00	83,757,000
K21704	-	17,060.18	54,835.90	63,170.44	33,534.83	248,045.00	1,047,031.00	1,665,000
K21683	9,167.07	147,273.92	318,640.24	1,131,976.63	1,260,480.52	-	-	50,000,000
K21645	4,654.20	444,161.68	708,999.56	442,661.22	3,821,971.39	66,029.00	53,101.00	4,118,332
K21644	18,658.47	291,683.30	397,280.27	128,415.25	6,235,084.34	5,760,776.00	4,279,307.00	17,325,903
K21642	143.47	4,109.48	-	-	-	-	-	4,253
K21640	116,259.43	959.52	-	-	-	-	-	125,830
K21591	1,274,454.12	4,939,963.51	8,367,955.17	8,509,071.13	2,755,858.06	245,238.00	-	25,337,371
K21480	9,221.93	3,921.05	-	-	-	-	-	142,261
K21372	282,852.55	8,922.58	965.13	-	-	-	-	751,474
K21341	381,244.80	367,928.64	287,739.64	741,251.49	279,564.38	2,187,023.00	10,116,054.00	19,400,000
K21296	5,997,770.42	5,083,287.62	7,296,485.03	1,930,266.44	56,436.93	-	-	23,946,350
K21280	1,358,769.87	487,463.31	47.88	438.00	-	-	-	105,281,000
K21228	132.45	-	-	-	-	-	-	2,755,881
K21224	295,983.74	57,429.40	612,133.22	1,268,223.54	3,096,938.93	380,297.00	-	4,586,038
K21218	15,312.91	426.88	-	-	-	-	-	47,217
K21180	125,771.86	405,497.87	1,858,207.59	1,448,049.54	244,321.49	-	-	4,189,047
K21158	85,234.34	-	-	-	-	-	-	592,315
K21156	107,603.29	182.72	(182.72)	-	-	-	-	2,354,036
K20914	3,709.72	88,965.76	-	-	-	-	-	848,668
K20703	84,034.52	869.32	-	-	-	-	-	1,684,181
K20702	397,736.98	25,528.46	-	-	-	-	-	479,345
K20695	1,333,057.34	4,480.48	-	-	-	-	-	4,131,932
K20688	2,789,320.05	1,710,519.85	9,670,825.09	19,002,115.17	24,563,244.03	12,484,664.00	9,456,484.00	71,732,801
K20543	1,081,518.08	88,518.88	1,009,709.61	275,939.70	1,798,016.72	5,153,742.00	-	9,189,000
K20541	1,265,161.29	805.73	-	-	-	-	-	1,601,757
K20539	189,016.58	351,930.16	389,548.07	367,387.57	2,484,069.45	4,185,077.00	2,848,175.00	8,568,000
K20538	172,473.84	1,026,903.65	2,620,134.11	173,446.69	2,343.03	-	-	4,174,328
K20537	-	28,558.51	391,044.95	62,031.06	501,990.35	6,371,972.00	6,425,668.00	17,390,000
K20536	1,092,804.27	37,641.45	5,446.74	-	-	-	-	1,469,977
K20535	1,160,607.67	3,688,047.42	6,569,798.11	12,199,479.25	7,493,666.70	112,929.00	-	29,288,570
K20499	620,672.24	2,147,670.55	8,737,285.37	5,035,674.16	1,066,030.00	-	-	18,477,366
K20497	20,374.25	-	-	-	-	-	-	191,745

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K20495	877,040.58	703,105.02	9,341.13	2,633.92	-	-	-	1,761,032
K20494	428,492.63	2,996,067.65	1,901,930.94	515,519.45	13,332.92	-	-	5,917,273
K20492	209.37	-	-	-	-	-	-	1,225,655
K20487	280,537.28	1,091,590.78	268,816.01	3,357.92	118.93	-	-	1,904,386
K20486	1,095,098.68	2,336,622.24	4,193,136.84	7,951,003.22	1,439,767.63	822,302.00	-	14,121,981
K20485	387,389.49	1,455,447.54	1,044,749.97	120,520.95	548.66	-	-	3,344,315
K20484	371,938.07	324.78	-	-	-	-	-	440,275
K20472	-	33,625.41	277,654.39	236,200.31	11,439.30	-	-	1,249,000
K20471	1,032,483.23	3,601.81	-	-	-	-	-	1,472,936
K20470	1,662,889.84	818.79	-	-	-	-	-	2,734,196
K20465	253,190.79	3,444,317.20	833,905.01	4,561.70	-	-	-	4,590,641
K20448	66,128.66	179,833.41	8,365.67	5,866.46	75,313.29	-	381,994.00	382,000
K20447	480,772.12	1,743,585.92	3,433,059.34	215,632.17	32,799.83	-	-	4,744,159
K20445	492,212.67	1,122,373.64	6,418,762.60	2,317,220.67	70,720.20	131,783.00	-	9,747,669
K20442	8,517,608.08	19,868,991.68	9,162,869.99	1,645,836.60	443,096.22	287,571.00	-	39,351,855
K20433	936,981.98	3,667,437.91	251,043.66	14,983.50	-	-	-	5,054,265
K20429	305,634.50	328,953.35	2,093,470.50	149,540.66	33,352.54	72,613.00	-	2,325,439
K20428	62,752.33	42,338.38	223,482.47	2,889,738.55	1,896,648.97	-	-	5,881,145
K20425	787,319.58	123,351.92	325.28	-	-	-	-	1,020,967
K20424	101,848.10	139,500.09	148,773.37	213,858.67	181,769.50	-	-	321,000
K20423	218,333.36	577,160.22	1,539,959.22	5,556.46	-	-	-	2,702,475
K20422	227,595.23	1,493,296.10	12,137.61	3,143.13	-	-	-	1,751,625
K20421	206,673.86	951,517.55	24,330.67	1,977.88	-	-	-	1,229,991
K20379	-	1,796.84	-	-	-	-	-	2,038,075
K20378	19,642.99	3,997.23	23,855.78	29,999.28	7,881.00	-	-	5,042,000
K20377	36,345.74	26,262.02	542,020.09	78,992.04	-	-	-	741,530
K20373	562,253.04	38,502.61	-	-	-	-	-	1,031,481
K20372	1,197,751.46	-	-	-	-	-	-	1,334,839
K20371	861,385.94	-	-	-	-	-	-	962,305
K20370	289,345.12	49,876.46	322,055.08	76,642.42	1,363,161.84	-	-	1,877,000
K20369	208.19	-	-	-	30,416.01	-	-	3,024,276
K20356	1,456,395.51	-	-	-	-	-	-	2,786,679
K20354	33.94	1,039,179.82	713,664.58	27,493.27	-	-	-	2,329,500
K20317	1,172,465.30	-	-	-	-	-	-	1,503,806
K20312	849,396.99	-	-	-	-	-	-	2,180,200
K20309	929,961.70	-	-	-	-	-	-	1,036,400
K20307	-	1,347,923.97	2,862,199.33	-	-	-	-	6,119,900
K20305	-	-	1,610,834.74	-	-	-	-	1,794,900
K20120	1,296,061.57	1,910,711.67	79,612.27	24,239.37	47,483.38	-	-	3,957,665
K20118	395,183.74	1,404,457.61	90,441.44	5,163.36	(119.53)	-	-	1,969,761
K20116	379,956.43	207,013.33	867.48	-	-	-	-	607,322
K20115	73,460.63	-	-	-	-	-	-	121,423
K20110	24,532.94	34,885.79	90,785.37	258,507.83	296,674.14	2,908,658.00	3,764,361.00	8,963,000
K20109	11,782,754.66	8,284,986.49	6,188,489.86	1,239,474.42	322,455.27	-	-	31,041,751
K20107	16,158.38	333.82	-	-	-	-	-	75,480
K20101	118,225.07	2,133.51	-	-	-	-	-	1,862,471
K20097	271,171.44	1,369,508.14	1,591,298.42	43,133.27	1,067.80	-	-	3,790,549
K20046	38.93	-	-	-	-	-	-	190,668
K20002	413,066.39	2,104,698.09	2,679,207.76	180,543.61	2,103.65	-	-	6,116,138
K19961	2,570.65	-	-	-	-	-	-	1,341,972
K19793	489,268.94	1,259.00	-	-	-	-	-	4,933,211
K19763	2,055,242.14	29,068.26	-	-	-	-	-	17,659,662
K19660	209.37	-	-	-	-	-	-	3,180,351
K19654	10,694.88	-	-	-	-	-	-	2,541,880
K19653	2,607,339.20	72,427.22	472.67	-	-	-	-	4,267,809
K19652	50,744.86	2,182.61	-	-	-	-	-	2,716,581
K19651	8,329,219.05	654,438.49	(35,630.35)	166,894.20	-	-	-	13,959,631
K19538	25,949.68	-	-	-	-	-	-	2,155,147
K19533	1,367,923.96	1,097,541.64	7,390.81	280.59	-	-	-	21,063,178
K19531	4,557.19	-	-	-	-	-	-	8,758,267
K19457	1,421,863.75	618,861.61	6,829.43	1,456.72	-	-	-	10,120,604
K19389	976,681.66	11,777,392.46	12,465,377.01	5,841,229.37	1,503,117.76	560,983.00	-	32,284,072
K19300	759.21	1,023,224.09	11,707.62	186,130.03	673,262.33	-	-	20,753,887
K19207	49,185.83	7,545.78	-	-	-	-	-	9,658,223
K19206	16,761.26	161.06	-	-	-	-	-	4,910,676
K19138	8,940.07	-	-	-	-	-	-	620,812
K19075	2,388,241.05	559,139.86	-	-	-	-	-	22,361,158
K18914	7,527,076.81	1,552,945.17	179.90	-	-	-	-	33,591,077
K18870	297.38	-	-	-	-	-	-	5,995,843

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K18702	596.05	-	-	-	-	-	-	1,478,145
K18602	2,542,522.06	420,880.56	(158.64)	-	-	-	-	8,294,606
K18599	3,633,213.76	1,701,035.88	995,420.93	47,268.66	11,038.17	-	-	11,041,748
K18597	242,361.38	6,742,277.36	6,265,186.22	1,547,850.11	2,109.08	-	-	17,512,638
K18586	2,841.46	-	-	-	-	-	-	937,380
K18585	2,251.78	-	-	-	-	-	-	8,344,322
K18584	1,872,922.66	70,110.30	-	-	-	-	-	7,351,604
K18580	77.47	-	-	-	-	-	-	13,603,895
K18578	16,610,643.63	16,094,488.48	3,348,897.59	1,041,599.92	3,902,204.56	-	-	49,062,921
K18577	1,296,858.96	447,094.45	25,934.85	628.66	-	-	-	18,942,260
K18576	12,558.64	985.98	-	-	-	-	-	1,970,948
K18410	15,531.03	-	-	-	-	-	-	5,281,440
K18078	-	-	-	-	(750,000.00)	-	-	21,090,329
K17946	-	39.47	10,122.57	-	10,139.40	-	-	1,390,960
K17526	962.75	-	-	-	-	-	-	18,377,465
K17525	1,107,696.22	29,677.24	219.70	-	-	-	-	4,438,683
K17522	4,365.00	-	-	-	-	-	-	4,093,887
K16823	1,660,597.87	-	-	-	-	-	-	23,883,493
K14949	1,518.92	2,985.59	176.33	254.93	276.65	-	-	47,808,581
Add'l Non-CON	-	-	-	-	2,283,732.49	16,901,118.74	26,003,370.98	
BRIDGE Total	119,166,789	133,583,044	147,157,653	132,474,460	128,557,058	125,516,309	190,104,030	1,739,899,293
Work-type: Bridge, Major Bridge Maintenance (BR-MBM)								
K23277	-	-	-	-	-	-	987,052.00	15,000,000
K23276	-	-	-	-	-	-	2,431,613.00	15,000,000
K23275	-	-	-	-	2,191,202.99	4,856,686.00	3,549,830.00	13,000,000
K21807	-	-	-	5,213,483.33	10,675,456.18	-	-	12,000,000
K21806	-	-	4,911,420.81	10,048,221.79	238,832.39	-	-	12,000,000
K21805	-	3,493,100.74	9,533,057.53	431,734.18	-	-	-	13,457,892
K20080	2,803,451.48	6,555,912.82	483,503.09	-	-	-	-	9,842,867
K20079	8,570,988.34	603,495.25	-	-	-	-	-	13,037,470
K20077	692.93	-	-	-	-	-	-	12,360,539
Add'l Non-CON	-	-	-	-	-	-	-	
BR-MBM Total	11,375,133	10,652,509	14,927,981	15,693,439	13,105,492	4,856,686	6,968,495	115,698,769
Work-type: Bridge, Rail Retrofit Program (BR-RLR)								
K23548	-	-	-	-	137,313.51	-	1,250,940.00	2,600,000
K23280	-	-	-	-	-	438,549.00	141,443.00	580,000
K21776	-	60,977.77	321,621.55	372,891.29	1,848,911.86	1,165,547.00	860,299.00	3,135,000
K19928	209.37	-	-	-	-	-	-	3,449,770
Add'l Non-CON	-	-	-	-	98,158.52	895,851.10	1,258,071.61	
BR-RLR Total	209	60,978	321,622	372,891	2,084,384	2,499,947	3,510,754	9,764,770
Work-type: Bridge, Overpass Screening (BR-SCR)								
K21283	4,167.08	10,944.42	188,521.64	146,952.29	217,276.75	1,032,209.00	-	1,200,000
K20681	566,600.26	42,279.67	-	-	-	-	-	712,807
K19918	1,402,540.29	2,318,162.48	1,393,909.28	186,858.65	4,427.33	-	-	6,911,307
Add'l Non-CON	-	-	-	-	56,702.84	350,787.13	-	
BR-SCR Total	1,973,308	2,371,387	1,582,431	333,811	278,407	1,382,996	-	8,824,114
Work-type: Bridge, Small Off-System (BRSF)								
K18498	354,311.36	853.98	-	-	-	-	-	8,630,391
K18420	6,906.29	-	-	-	-	-	-	4,469,281
Add'l Non-CON	-	-	-	-	-	-	-	
BRSF Total	361,218	854	-	-	-	-	-	13,099,672
Work-type: Interstate Bridge Replacement (IBR)								
K23656	-	-	-	-	78,726.78	469,564.00	-	504,000
K21570	5,653,188.28	19,123,357.00	19,879,052.50	8,007,870.07	2,439,799.85	-	-	101,897,084
Add'l Non-CON	-	-	-	-	19,127.22	260,868.89	-	
IBR Total	5,653,188	19,123,357	19,879,053	8,007,870	2,537,654	730,433	-	102,401,084

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PRESERVATION & CULVERTS PROGRAM AREAS								
<i>Projects Listed by Work-types & Key Numbers</i>								
Project Key								Construction Phase
Number	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	Estimates
Work-type: Culverts Major Culvert Maintenance (CT-MCM)								
K23322	-	-	-	-	-	-	1,143,643.00	3,000,000
K23321	-	-	-	-	316,997.13	1,466,912.00	1,047,995.00	2,815,000
K21034	289,575.25	-	-	-	-	-	-	2,864,418
K21033	123,052.90	-	-	-	-	-	-	2,781,887
K20276	168,003.77	2,264,772.81	472,641.90	587,679.66	-	-	-	3,493,098
K20275	1,573,430.34	180,509.76	37,609.51	409,113.87	369,564.24	-	-	2,146,000
K20262	590,575.84	-	-	-	-	-	-	3,431,542
Add'l Non-CON	-	-	-	-	-	-	-	-
CT-MCM Total	2,744,638	2,445,283	510,251	996,794	686,561	1,466,912	2,191,638	20,531,945
Work-type: Non-national Bridge Inventory Culvert (CULVRT)								
K23693	-	-	-	-	34,031.31	-	-	1,000,000
K23619	-	-	-	1,546.98	159,391.64	-	-	4,771,000
K23454	-	-	-	94,898.59	81,322.55	-	-	350,000
K23366	-	-	-	-	-	-	1,744,972.00	7,738,000
K23057	-	-	-	48,116.74	527,623.06	-	-	3,731,000
K22878	-	-	8,985.62	180,876.02	47,614.16	-	-	947,000
K22644	-	-	4,410,000.00	-	-	-	-	4,410,000
K22510	-	122,439.70	236,259.58	321,423.46	34,567.07	-	-	715,000
K22504	-	14,768.52	102,390.24	658,962.42	244,808.19	556,242.00	1,373,781.00	2,147,000
K22485	-	-	35,134.37	1,810.86	116,494.11	-	-	308,000
K22419	-	-	206,497.02	565,575.88	511,199.92	-	-	9,100,000
K22358	-	24,218.78	150,240.64	128,098.65	356,369.99	1,070,115.00	-	1,429,408
K21873	185,748.08	210,009.20	386,975.42	272,790.80	345,402.18	1,686,050.00	1,060,000.00	3,101,885
K21838	-	11,752.17	83,979.43	138,954.12	45,538.47	-	-	408,750
K21781	6,083.67	251,506.62	155,031.55	202,291.37	476,767.16	-	-	484,197
K21757	5,012.21	25,455.13	23,961.36	271,999.90	56,135.19	-	-	2,000,000
K21756	351.18	11,779.87	106,852.32	227,037.46	168,654.55	-	-	1,338,783
K21720	-	64,097.14	60,394.67	645,926.07	268,361.03	-	-	8,080,000
K21718	8,307.20	3,407.61	122,040.28	203,674.81	126,129.85	958,175.00	484,788.00	1,446,000
K21690	-	-	-	83,448.31	1,250,173.83	1,531,851.00	-	2,859,000
K21689	-	-	105,678.76	1,048,763.41	1,326,225.14	521,624.00	-	3,000,000
K21688	-	184,440.22	1,642,668.71	1,248,912.97	80,713.90	-	-	3,000,000
K21558	-	12,429.33	19,018.02	433,948.81	241,810.19	-	-	3,700,000
K21232	176,895.08	351,468.40	159,437.48	182,303.77	361,251.97	-	-	3,642,000
K21223	121,653.51	88,679.30	6,700.07	-	-	-	-	790,000
K21192	479,916.29	649,246.67	265.15	-	-	-	-	1,645,003
K21128	19,948.81	301,992.11	168,313.04	241,260.24	256,391.41	450,757.00	-	495,000
K20711	27,653.42	233,564.15	3,330,697.75	1,494,713.09	4,202.73	-	-	5,505,196
K20701	212,343.55	1,180,965.14	1,224,523.60	853.97	239.77	-	-	3,483,537
K20407	1,178,924.72	985.64	-	-	-	-	-	2,917,704
K20363	436,774.97	309,704.28	1,116,681.74	20,565.31	6,895.76	-	-	2,100,215
K20362	566,464.22	252,139.04	1,070,540.31	42,151.06	4,311.39	-	-	2,267,273
K20355	353,728.76	279,041.29	-	-	-	-	-	825,016
K20322	730,120.20	648,652.53	4,842.65	325.20	-	-	-	1,615,032
K20134	1,228,302.16	1,100,260.36	11,108.55	-	-	-	-	2,768,854
K20133	14,932.53	5,821.17	146,226.77	78,686.11	53,946.59	572,648.00	2,475,035.00	4,339,000
K20102	1,193,508.20	85,934.54	436,749.42	55,294.08	2,217,082.59	6,939,757.00	-	10,228,000
K20092	439,801.13	1,169,649.01	3,652,316.84	1,346,002.43	385,637.50	-	-	6,187,317
K20003	173,224.72	152,631.13	1,189,320.65	209,684.38	4,387.31	-	-	1,878,247
K19943	2,129,188.27	34,321.03	6,141.50	8,886.50	382.59	-	-	3,705,185
K19936	861,041.70	8,768.24	400.00	-	-	-	-	2,848,855
K19935	72,061.40	214.75	-	1,354.44	-	-	-	4,700,573
K19810	189.27	-	-	-	-	-	-	1,980,388
K19739	103,311.14	1,734,168.94	812.60	-	-	-	-	1,838,293
K19678	784.58	-	-	-	-	-	-	1,721,764
K19677	3,114.99	-	-	-	-	-	-	1,860,228
K19199	63,750.15	-	-	-	-	-	-	3,235,389
K19003	6,801.35	-	-	-	-	-	-	793,369
K18275	69,692.34	17,375.71	49,285.42	147,985.09	766.38	-	-	568,862
Add'l Non-CON	-	-	-	-	1,277,241.23	5,030,588.99	4,032,156.42	-
CULVRT Total	10,869,630	9,541,888	20,430,472	10,609,123	11,072,071	19,317,808	11,170,732	140,005,322
Work-type: Preservation Program (PRESRV)								
K23618	-	-	-	-	19,683.55	-	-	6,983,000
K23616	-	-	-	-	3,519.74	-	-	6,042,000
K23563	-	-	-	6,130,658.23	4,195,147.10	-	-	10,000,000

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K23427	-	-	-	149,662.81	675,918.48	-	-	915,511
K23394	-	-	23,996.14	240,072.21	161,907.11	-	-	390,000
K23315	-	-	-	-	-	-	3,290,174.00	5,290,000
K23148	-	-	-	-	-	-	2,623,428.00	30,472,000
K22938	-	-	4,668.05	266,456.50	348,160.60	2,321,048.00	8,758,592.00	17,516,000
K22919	-	-	3,689.27	225,222.42	579,850.95	5,344,680.00	18,600,641.00	33,758,000
K22903	-	-	-	-	-	390,387.00	219,608.00	610,000
K22898	-	-	-	-	-	6,456,791.00	6,963,198.00	13,420,000
K22894	-	-	-	-	1,059,910.72	7,859,136.00	4,756,403.00	13,602,000
K22893	-	-	-	-	3,216.21	-	-	1,270,000
K22883	-	-	-	291,571.46	11,971,699.80	4,147,011.00	-	16,400,000
K22880	-	-	2,205.57	157,277.52	160,191.59	371,623.00	1,591,687.00	2,964,000
K22876	-	-	-	-	-	-	3,000,943.00	5,000,000
K22874	-	-	-	-	1,044,330.28	4,254,199.00	-	5,297,000
K22793	-	-	188.77	173,088.92	141,911.76	-	-	913,121
K22792	-	-	-	173,110.70	437,709.27	-	-	16,950,000
K22787	-	-	3,996.90	140,579.88	205,405.92	-	-	8,335,000
K22786	-	-	127.17	66,882.74	87,502.24	-	-	1,464,598
K22785	-	-	8,112.62	413,921.56	402,481.53	-	-	5,855,000
K22682	-	-	-	-	-	-	4,405,985.00	33,640,000
K22681	-	-	-	-	-	4,405,985.00	17,253,890.00	33,640,000
K22680	-	-	-	-	108,166.00	10,652,098.00	13,577,505.00	33,640,000
K22641	-	-	1,039.68	6,466.70	155,342.01	-	-	750,000
K22597	-	-	690,430.87	6,248,570.23	790,555.16	585,456.00	-	7,696,000
K22517	-	2,741.66	120,628.90	530,412.94	6,737,334.42	-	-	22,109,000
K22516	-	32,163.79	1,916,892.63	1,822,163.96	14,570.86	-	-	4,072,619
K22515	-	17,930.69	172,710.78	193,739.48	4,029,432.48	-	-	5,306,708
K22514	-	118,267.54	7,297,855.30	212,642.00	79,593.32	-	-	8,432,715
K22508	-	102,353.96	888,770.40	4,067,754.82	8,016,993.33	-	-	20,920,249
K22225	192,607.45	462,914.56	261,527.89	2,267,913.14	2,590,315.00	251,306.00	-	4,800,226
K22105	279,961.97	19,867.19	-	-	-	-	-	299,829
K21966	121,643.87	101,619.74	855,597.31	5,214,980.98	157,386.67	303,007.00	-	6,466,595
K21939	3,744.68	137,564.28	2,197,306.54	1,180,977.94	6,212.64	-	-	3,925,183
K21900	-	-	-	-	-	2,109,605.00	680,390.00	2,790,000
K21877	-	110,858.89	128,233.06	3,915,945.46	13,973.40	-	-	4,488,396
K21799	4,211.44	23,538.04	272,072.29	253,417.33	158,749.21	-	-	800,000
K21782	-	3,763,573.15	8,830,463.71	5,372,996.13	3,389,122.63	-	-	-
K21768	-	57,113.50	3,191,703.53	4,716,696.01	2,460,050.59	4,168,563.00	-	14,376,000
K21754	100,851.94	129,271.52	5,770,457.90	6,016.92	1,441.36	-	-	6,008,040
K21719	-	-	583,088.87	437,136.39	338,144.48	4,967,441.00	6,033,744.00	15,660,000
K21694	-	-	-	46,283.18	3,092,738.04	-	-	3,000,000
K21693	-	-	509,931.38	2,680,182.95	-	-	-	3,190,114
K21691	-	197,124.93	3,660,959.63	-	-	-	-	3,858,085
K21684	366,764.77	2,476,718.34	18,184,121.57	369,438.89	390,807.24	785,187.00	-	21,754,445
K21678	230,689.91	4,730,093.39	2,196,508.23	15,736.87	1,632.09	-	-	7,872,272
K21677	52,729.63	473,102.87	544,852.30	583,461.49	2,843,876.90	7,461,861.00	3,832,708.00	12,880,000
K21676	314,487.05	608,141.87	744,480.18	1,050,558.81	9,566,817.58	5,454,713.00	3,813,510.00	17,754,416
K21675	9,126.24	275,797.92	264,006.64	8,905,248.44	90,455.75	-	-	9,102,212
K21674	-	3,116.06	396,975.71	520,853.92	442,555.16	7,881,831.00	9,643,566.00	25,105,000
K21673	84,711.02	451,966.55	10,152,895.06	1,961,527.93	18,949.07	-	-	14,795,572
K21657	-	-	-	-	200,716.00	16,087,904.00	25,142,959.00	55,479,000
K21656	-	-	-	-	402,893.00	1,558,100.00	-	1,961,000
K21653	51,588.90	1,387,097.19	2,047,616.34	1,647,174.11	1,959,346.78	1,978,218.00	13,183,141.00	31,887,000
K21650	23,137.81	74,179.21	121,658.17	126,448.86	16,296.16	-	-	9,122,000
K21648	164,068.46	(20,464.63)	24,067.22	137,462.97	21,945.11	-	4,832,567.00	7,888,000
K21647	2,530.63	73,969.63	148,999.19	3,136,783.45	6,201,991.92	59,114.00	-	8,958,554
K21646	-	9,136.72	76,623.84	59,546.21	-	-	-	145,307
K21641	13,438.36	132,311.61	159,220.22	8,090,550.39	4,809,368.76	1,679,593.00	-	14,513,915
K21599	335,509.05	293,120.92	406,190.93	7,237,594.80	43,907.05	9,615.00	-	8,561,774
K21598	-	345,943.36	939,438.59	1,581,799.73	1,603,480.10	6,301,269.00	4,420,651.00	11,568,000
K21597	-	236,868.95	500,332.38	4,918,463.37	2,866,979.78	745,799.00	-	8,321,392
K21549	-	22,495.12	227,258.82	2,659,904.62	597,903.26	-	-	3,163,500
K21548	195,899.45	221,275.83	2,930,462.92	5,277,672.67	233,782.18	-	-	10,136,926
K21547	-	-	2,697.63	243,294.33	127,631.49	-	-	11,199,000
K21546	-	51,125.35	175,140.95	124,647.06	474,193.06	2,847,719.00	1,617,416.00	4,907,000
K21545	-	4,827.43	243,392.08	329,847.04	5,693,861.11	244,980.00	172,522.00	6,191,418
K21543	59,368.33	284,792.20	1,042,629.23	1,662,537.30	16,261.40	-	-	3,680,735
K21542	87,338.77	136,073.52	180,926.76	5,168,468.16	852,310.17	294,981.00	-	6,168,439
K21540	179,262.27	126,949.76	5,232,653.52	3,168,246.52	392,338.63	27,106.00	-	8,732,260
K21539	112,976.39	201,510.17	886,790.00	4,998,902.17	128,917.92	315,555.00	-	6,171,231

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K21538	49,371.03	420,743.35	391,060.68	4,842,729.22	508,468.96	-	-	7,281,000
K21514	120,778.40	522,359.59	3,876,835.19	7,204,961.21	4,377,673.90	-	-	15,597,013
K21481	290,184.83	63,115.90	-	-	-	-	-	1,912,367
K21468	1,263,892.29	-	-	-	-	-	-	1,422,374
K21467	1,130,699.93	39,960.68	185.50	-	-	-	-	1,271,993
K21399	74.28	-	-	-	-	-	-	1,157,982
K21354	4,741.33	-	-	-	-	-	-	3,011,899
K21323	501,123.66	254,168.11	2,270,321.50	3,112,529.82	289,386.46	-	-	7,501,050
K21265	352,518.89	8,327,605.66	8,141,219.20	536,031.40	103,010.16	-	-	18,747,825
K21261	677,579.06	909,718.45	12,196,707.26	6,894,964.62	555,329.48	-	-	19,556,746
K21237	2,595,375.89	150.00	-	-	92,251.50	242,547.00	-	3,000,000
K21236	155,184.92	2,922,099.02	489,174.28	3,069.15	1,482.26	-	-	3,836,712
K21235	192,126.53	95,189.55	5,634,129.41	154,864.27	11,177.81	-	-	6,682,208
K21233	2,493,174.83	7,135,184.64	40,511.24	(68,817.55)	-	-	-	11,243,052
K21216	5,101,080.75	2,972,160.15	6,130,112.22	24,848.26	1,379,534.86	-	-	15,499,240
K21184	724.06	4,287.52	6,319.48	45,889.91	-	-	-	57,221
K21177	1,861,275.57	1,733,162.46	3,145,037.29	9,161,272.64	9,467,594.04	2,710,212.00	-	18,607,149
K21166	16,806.44	79,952.30	107,376.53	40,579.26	114,294.50	-	-	3,488,247
K21165	15,767.72	35,667.42	11,846.85	117,589.34	7,074,925.18	2,209,039.00	-	9,300,000
K20853	47,290.43	-	-	-	-	-	-	4,107,141
K20710	4,205,248.41	3,349,595.20	2,320,891.50	83,191.38	2,986.59	-	-	10,729,054
K20588	9,385,548.12	6,489.32	212,716.10	5,496.51	-	-	-	15,213,815
K20548	7,455.21	59,501.15	222,604.72	254,598.93	9,008,836.08	10,193,551.00	-	15,250,020
K20530	7,608,476.45	23,400,443.10	12,993,740.04	219,281.39	80,908.75	202,964.00	-	44,206,047
K20508	6,024,280.97	293,736.96	11,139.50	-	-	-	-	7,263,845
K20504	2,785,611.27	13,020.54	319.46	-	-	-	-	3,356,060
K20461	670,640.80	6,967,971.29	474,153.94	160,813.97	255.99	-	-	9,408,518
K20435	1,919,717.31	3,202,988.78	7,497,266.65	15,346,891.92	7,624,838.98	327,775.00	-	28,709,445
K20418	1,488,520.88	-	-	-	-	-	-	4,307,094
K20411	5,876,912.71	4,318,567.80	114,063.18	64,492.99	-	-	-	10,577,559
K20410	95,280.80	305,211.22	7,240,389.67	7,192,836.36	456,855.97	110,339.00	-	14,936,347
K20351	520,601.86	1,658,622.84	404,425.18	-	-	-	-	2,583,650
K20350	2,090,761.07	-	-	-	-	-	-	4,069,638
K20300	649,768.65	157.90	-	-	-	-	-	1,111,991
K20299	1,251,948.74	8,767,515.89	535,448.42	42,266.91	1,189.69	-	-	10,979,014
K20298	386,978.95	311,989.77	27,220.03	-	-	-	-	754,842
K20274	132,786.04	255,377.06	2,797,895.20	195.95	-	-	-	19,124,271
K20256	312,535.73	422,779.51	3,198,222.43	1,859,492.51	144,502.34	-	-	5,067,311
K20212	150,686.55	215,929.71	140,472.42	17,585.79	12,027.90	-	-	606,444
K20211	1,747,116.72	146,888.79	911.14	-	-	-	-	2,227,210
K20210	495,253.62	2,958,717.98	9,253.00	22,923.82	-	-	-	3,862,809
K20208	855,989.31	2,702,771.35	1,578,729.23	1,983,597.32	290,932.53	-	-	5,705,113
K20167	179,389.74	604,610.13	470,254.67	5,662,577.78	4,822,514.93	-	-	9,611,419
K20135	405,482.59	4,730,000.27	21,046.62	7,728.47	1,455.81	-	-	5,836,476
K20129	3,528,979.34	323.16	-	-	-	-	-	4,510,500
K20128	182,848.06	3,855,108.52	1,416,948.39	71,969.19	2,460.03	-	-	5,258,588
K20126	2,741.55	(102,682.14)	-	-	-	-	-	6,820,174
K20125	186,049.31	1,792,541.66	1,616,560.07	104,426.11	8,715.80	-	-	3,476,483
K20124	-	1,357.96	-	-	-	-	-	6,544,785
K20123	54,652.08	-	-	-	-	-	-	354,031
K20106	6,417,964.73	14,023,325.58	487,445.89	1,385,150.61	27,394.17	-	-	23,411,325
K20104	372,858.68	4,247,545.18	197,825.97	5,367.24	1,614.13	-	-	5,980,276
K20023	3,366,800.10	264,598.31	97,241.08	5,405.10	-	-	-	5,309,468
K20022	(35,233.71)	56.41	-	-	-	-	-	7,853,871
K20013	5,653,505.72	1,855,812.88	92,616.65	2,177.37	139.48	-	-	8,483,681
K20012	14,703.53	-	-	-	-	-	-	9,238,380
K20011	1,013,261.93	1,859,225.16	12,487,761.75	8,775,852.02	840,593.60	-	-	19,831,197
K20010	8,233,768.75	2,391.47	-	-	-	-	-	9,264,689
K19914	7.38	-	-	-	-	-	-	1,486,003
K19831	97,945.05	478,252.26	26,681.03	2,123.36	10,708.22	-	-	14,484,545
K19743	10,345.86	-	-	-	-	-	-	8,174,412
K19640	2,460,038.04	6,284,874.94	5,207.99	(6,151.50)	1,052.10	-	-	9,806,537
K19625	6,616.10	20,361.98	1,514.79	-	-	-	-	8,032,501
K19204	76,295.29	58,493.21	-	-	-	-	-	10,198,553
K19132	59,711.35	-	-	-	-	-	-	13,982,267
K18967	13,161,896.41	5,392,058.50	597,758.67	525,814.22	5,236,730.30	-	-	40,401,502
K18873	9,609,820.86	9,348,868.30	2,864,345.70	1,146,412.27	167,527.75	129,391.00	-	33,578,913
K18869	184,353.99	168,751.82	8,984.50	-	-	-	-	9,716,470
K18845	62,457.31	1,209.10	-	-	-	-	-	8,139,674
K18775	1,290,058.34	1,239,869.87	3,369,610.99	14,607,425.16	4,366,183.86	-	-	22,659,095

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K18772	7,765,015.66	2,844,960.64	343,235.62	9,917.21	-	-	-	18,034,441
K18751	950,066.40	967,231.85	5,256,177.71	4,847,067.99	2,899,395.74	542,591.00	-	13,335,465
K18709	5,725,789.36	350,051.34	10,914.65	-	-	-	-	11,170,303
K18686	-	-	-	(731.78)	-	-	-	3,149,076
K18683	303,104.02	67,149.45	24,744.32	1,056.18	(6,237.17)	-	-	5,337,025
K18679	(40,000.00)	-	-	-	-	-	-	14,494,633
K18677	159.70	-	-	-	-	-	-	5,269,807
K18611	6,258,845.10	6,043,868.09	738,580.01	35,768.95	41,502.29	-	-	12,162,916
K17882	9,962,852.38	(433,153.54)	307,391.21	62,337.20	10,578.69	-	-	9,571,952
K17516	1,517.24	-	-	-	-	-	-	15,885,159
K15562	94,062.69	17,156.77	-	-	-	-	-	18,909,438
Add'l Non-CON	-	-	-	-	2,402,983.34	16,237,024.44	19,499,167.93	
PRESRV Total	156,137,270	168,735,073	197,890,140	208,154,842	156,071,663	145,227,314	177,914,396	1,584,434,698

MAINTENANCE PROGRAM AREA								
Projects Listed by Work-Type & Key Numbers								
Project Key								Construction
Number	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	Phase Estimates
Work-type: Emergency Relief (EM-REL)								
K23778	-	-	-	-	-	-	624,734.00	1,050,000
K22477	-	79,504.88	613,544.94	7,401.22	2,157.95	-	-	733,795
K22423	-	-	-	-	68,268.00	263,155.00	-	1,975,000
K22410	61,627.67	628,197.06	731,549.22	1,159.80	1,160.51	-	-	1,606,241
K21182	181.84	-	-	-	-	-	-	3,386,283
Add'l Non-CON	-	-	-	-	26,478.44	102,067.36	242,309.48	
EM-REL Total	61,810	707,702	1,345,094	8,561	98,065	365,222	867,043	8,751,320

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ALL OTHER PROGRAM AREAS								
Projects Listed by Work-Type & Key Number								
Project Key								Construction Phase
Number	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	Estimates
Work-type: ADA Program Funded (ADAP)								
K23775	-	-	-	-	-	-	1,147,984.00	1,799,000
K23774	-	-	-	-	-	82,856.00	695,158.00	1,000,000
K23772	-	-	-	-	1,740.54	-	837,524.00	1,384,000
K23771	-	-	-	-	3,326.82	-	586,992.00	970,000
K23770	-	-	-	-	3,072.04	-	-	2,145,000
K23767	-	-	-	-	-	3,714,347.00	2,785,642.00	6,500,000
K23764	-	-	-	-	-	231,594.00	1,955,360.00	2,145,000
K23762	-	-	-	-	-	-	961,679.00	6,950,000
K23758	-	-	-	-	-	-	330,811.00	4,947,000
K23757	-	-	-	-	-	-	1,577,107.00	5,432,000
K23756	-	-	-	-	-	377,086.00	3,183,747.00	5,639,000
K23755	-	-	-	-	-	2,139,744.00	5,284,634.00	8,259,000
K23748	-	-	-	-	-	-	4,942,940.00	8,650,000
K23737	-	-	-	-	177,108.84	1,732,611.00	867,379.00	2,600,000
K23734	-	-	-	-	-	3,088,587.00	6,684,074.00	10,800,000
K23692	-	-	-	-	23,084.00	6,864,410.00	3,912,496.00	10,800,000
K23685	-	-	-	-	117,152.46	5,912,783.00	2,594,599.00	8,548,000
K23647	-	-	-	-	5,047.00	14,947.00	-	20,000
K23612	-	-	-	-	743,695.18	5,666,426.00	3,485,476.00	9,895,000
K23568	-	-	-	-	1,353,502.40	-	-	2,974,967
K23492	-	-	-	-	183,808.68	832,507.00	3,014,175.00	5,000,000
K23458	-	-	-	2,955,223.26	3,517,874.02	443,419.00	-	6,913,192
K23430	-	-	-	-	428,919.27	2,124,084.00	1,257,960.00	3,612,000
K23429	-	-	-	207,158.98	3,188,127.04	3,038,868.00	-	5,355,596
K23089	-	-	-	-	1,697,515.56	-	-	30,000,000
K23069	-	-	-	667,404.94	1,058,680.09	-	-	8,316,400
K23063	-	-	-	112,386.09	236,824.43	-	-	1,500,000
K23062	-	-	1,208.15	1,258,311.08	2,598,353.05	-	-	5,500,000
K23029	-	-	-	619,919.43	3,008,351.26	13,062,319.00	6,190,731.00	20,608,000
K22985	-	-	251,988.84	4,833,396.82	4,499,201.15	-	-	26,210,000
K22978	-	-	4,600.66	463,750.33	3,741,739.78	-	-	19,600,000
K22754	-	-	89,057.99	1,613,925.56	3,658,945.61	-	-	12,165,000
K22621	-	-	23,328.21	308,556.52	2,622,482.10	1,266,400.00	-	3,416,465
K22612	-	-	-	1,880,405.67	255,752.22	-	-	2,096,590
K22611	-	-	-	-	398,100.72	245,643.00	-	601,478
K22594	-	42,626.12	2,153,733.98	95,684.68	42.90	-	-	2,145,000
K22578	-	48,345.33	4,243,903.18	163,473.05	4,690.49	-	-	2,800,000
K22571	-	10,517.00	130,973.71	2,134,537.58	2,463,600.72	2,486,663.00	10,650,489.00	19,833,000
K22570	-	-	13,730.20	162,077.44	1,719,194.72	9,210,702.00	13,490,723.00	27,460,000
K22561	-	610.25	1,419,606.62	2,757,778.81	304,099.63	-	-	6,153,900
K22560	-	36,941.72	1,261,053.47	1,522,035.43	4,754,465.28	4,649,987.00	-	9,014,200
K22558	-	4,491.01	1,001,912.90	2,153,365.87	1,850,754.36	3,832,183.00	2,568,052.00	9,140,000
K22556	-	4,223.67	361,471.09	1,047,043.00	860,767.19	3,207,461.00	1,659,481.00	4,890,000
K22555	-	7,644.15	1,054,066.04	1,525,464.05	587,543.45	2,717,534.00	1,374,930.00	4,112,000
K22554	-	5,882.48	725,662.95	2,452,456.61	2,378,509.61	7,076,970.00	7,632,018.00	14,709,000
K22521	-	747,993.35	3,096,862.98	147,391.21	358,619.47	1,130,575.00	-	5,060,000
K22484	-	-	41,117.67	393,376.52	386,003.83	-	-	5,000,000
K22469	-	-	3,848.37	1,238,300.25	105,500.45	265,707.00	-	1,613,213
K22468	-	1,406,201.01	2,348,049.31	172,216.96	15,254.93	-	-	3,893,061
K22447	-	440,239.47	1,367,966.97	7,210,506.06	1,782,677.98	-	-	8,629,143
K22446	-	598,304.57	1,381,627.24	3,151,844.40	3,129,036.58	-	-	10,093,632
K22445	-	482,299.30	1,479,704.20	3,591,851.09	4,838,197.60	3,271,435.00	-	11,228,216
K22442	-	313,877.81	1,128,648.05	744,489.97	773,126.03	2,982,053.00	1,516,497.00	4,509,000
K22438	-	70,409.18	2,019,888.00	2,556,428.46	700,934.52	4,471,505.00	2,274,297.00	7,027,000
K22437	-	434,241.13	1,291,217.39	4,574,188.80	661,477.32	-	-	4,681,002
K22435	-	413,603.85	1,622,211.93	2,161,233.96	6,040,120.84	6,814,448.00	-	12,323,000
K22434	-	331,834.48	2,204,915.26	3,287,815.76	9,140,875.50	7,029,412.00	-	15,263,834
K22432	-	18,690.37	490,994.34	2,364,110.33	1,000,409.30	-	5,818,828.00	11,000,000
K22431	-	20,839.03	845,075.35	1,337,719.47	2,229,659.61	3,044,594.00	1,740,279.00	5,355,382
K22403	-	77,168.68	5,751,963.13	447,199.70	4,376.84	-	-	7,049,331
K22402	-	413,871.17	3,426,117.42	780,684.53	4,169.30	-	-	4,889,401
K22401	-	256,896.34	7,959,636.91	385,189.57	20,695.22	-	-	8,931,975
K22400	-	3,197,877.45	9,658,745.57	3,264,666.60	92,147.19	-	-	16,571,802
K22398	-	78,175.98	6,503,983.51	5,952,975.41	817,984.21	-	-	12,849,749
K22394	-	179,494.50	1,341,809.59	88,483.09	9,512.54	-	-	1,426,580

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K22393	-	234,515.10	6,881,854.61	1,757,353.20	64,111.79	48,986.00	-	8,445,592
K22392	-	561,185.92	3,583,235.87	864,608.22	42,000.24	-	-	4,671,798
K22391	-	1,972,949.75	4,236,639.95	571,523.71	44,411.08	-	-	7,296,421
K22390	-	1,613,398.40	2,520,302.66	735,455.79	21,433.47	-	-	5,601,068
K22389	-	2,344,913.61	4,321,162.38	925,717.33	33,668.69	-	-	6,694,555
K22388	-	1,308,484.47	661,364.11	66,548.05	2,495.03	-	-	2,347,192
K22387	-	648,013.33	4,979,156.49	750,062.16	54,283.50	-	-	7,144,536
K22307	7,019.14	23,378.56	25,747.46	248.62	-	-	-	56,394
K22248	989,600.83	558,513.07	10,591.25	-	-	-	-	1,558,705
K22245	165,391.41	1,177,413.74	194,758.71	120,095.27	-	-	-	1,657,659
K22210	3,903,248.80	5,644,526.69	102,480.45	-	-	-	-	9,650,256
K22209	2,000,021.38	3,805,801.64	4,544,362.31	5,025,605.66	393,532.83	493,440.00	-	12,097,133
K22208	2,769,911.53	1,387,565.79	77,836.17	166,349.12	35,639.70	-	-	5,784,311
K22206	1,998,212.23	1,173,626.97	136,971.58	64,908.89	-	-	-	3,373,720
K22205	2,476,044.38	2,841,077.51	252,219.45	348,284.26	131,828.02	-	-	8,400,000
K22204	815,801.63	1,896,774.34	858,720.46	684,986.41	427,959.10	-	-	6,159,297
K22144	2,000,956.18	1,732,564.89	21,972.64	5,445.87	25.09	-	-	3,838,050
K22143	1,719,892.57	2,203,292.71	258,031.14	32,507.10	155,785.68	-	-	4,828,853
K22127	543,333.90	2,114,338.15	18,729.43	77,737.34	(10,411.07)	-	-	3,568,279
K22126	208.77	34,739.98	1,157,595.97	53,253.71	3,753.05	-	-	1,479,791
K22125	3,042,621.89	3,343,440.87	24,944.88	(14,158.51)	206.76	-	-	6,397,056
K22124	2,316,055.42	2,797,900.71	78,211.33	5,233.51	-	-	-	5,197,401
K22123	1,252,276.72	1,020,758.68	1,190,996.38	11,329.84	3,557.39	-	-	3,586,062
K22122	-	255,358.92	5,696,739.05	1,250,314.15	552,172.87	-	-	7,384,277
K22121	-	704,250.99	2,516,175.02	185,684.21	22,757.20	-	-	4,483,862
K22118	813,097.11	2,900,762.99	322,906.46	3,229.77	(474.32)	-	-	4,172,889
K22117	1,189,930.35	763,961.95	5,762.83	1,540.29	-	-	-	1,961,195
K22116	718,019.58	1,043,886.85	404,919.84	239,058.47	8,389.05	-	-	2,433,896
K22115	574,129.68	1,274,606.43	652,592.18	123,248.98	16,810.77	36,758.00	-	2,415,666
K22112	920,978.15	852,338.70	799,875.61	377,354.79	20,257.41	-	-	3,085,999
K22076	2,668,653.13	2,061,760.95	78,075.72	5,625.64	409.63	-	-	4,909,996
K21494	1,435,933.23	56,429.38	9,117.79	-	-	-	-	4,182,249
K21493	1,644,204.35	655,952.40	72,749.87	14,692.58	1,093.44	-	-	3,975,000
K21492	680,579.53	10,790.44	22,205.56	170.54	-	-	-	1,974,169
K21491	524,630.68	207,102.43	37,855.69	2,091.45	86.21	-	-	1,361,837
K21490	810,818.66	108.40	-	-	-	-	-	1,913,504
K21489	413,172.70	201,229.35	366,686.51	990,911.45	3,223,822.97	870,317.00	-	4,002,851
K21488	1,737,294.53	199,839.65	144,898.65	878,912.26	635,347.62	-	-	5,840,500
K21426	208,551.82	334,358.46	600,395.80	750,249.50	83,009.33	-	-	3,000,000
K21413	175,499.63	2,078.03	-	-	-	-	-	253,424
K21373	77,445.90	51,086.02	305,365.78	34,983.23	-	-	-	2,100,316
K21293	57,758.49	58,978.04	646,150.10	70,405.58	172,941.16	-	-	1,000,000
K21282	32,112.28	-	-	-	-	-	-	523,549
K21255	6,287.85	25,921.65	371,515.81	441,851.58	625,131.93	604,012.00	-	1,050,000
K21254	1,940,605.89	2,755,643.62	194,074.48	289,581.09	16,149.04	-	-	6,260,372
K21253	239,326.19	9,434.27	-	-	-	-	-	780,016
K21252	294,918.06	10,958.76	-	-	-	-	-	876,675
K21239	12,484.51	16,302.23	120,182.28	978,609.18	3,600.08	-	-	370,000
K21144	330,748.05	74,632.47	2,557,304.48	476,912.08	2,647.81	-	-	6,200,000
K19940	5,372.30	-	-	-	-	-	-	4,245,640
K19267	384,758.06	1,506,976.37	3,815,498.71	676,127.11	4,282.61	-	-	7,717,536
Add'l Non-CON	-	-	-	-	9,904,713.77	95,484,643.65	102,929,527.97	-
ADAP Total	43,897,907	66,117,224	122,579,615	92,829,677	97,254,281	210,568,017	203,951,590	718,314,656
Work-type: ADA Program Region Funded (ADAR)								
K22318	-	696,225.73	373,244.38	109,813.71	50,672.56	-	-	1,248,886
K20528	3,470.52	1,256.20	-	-	-	-	-	187,416
K20130	37,723.27	3,483.43	-	-	-	-	-	157,035
K20122	2,071,793.95	5,653,736.93	503,361.70	37,427.96	7,465.25	9,930.00	-	7,966,043
K19962	137,190.85	-	-	-	-	-	-	1,148,723
Add'l Non-CON	-	-	-	-	883.78	3,554.47	-	-
ADAR Total	2,250,179	6,354,702	876,606	147,242	59,022	13,484	-	10,708,104
Work-type: Bicycle & Pedestrian Program (BIKPED)								
K23812	-	-	-	-	-	1,225,292.00	774,698.00	-
K23710	-	-	-	-	98,368.42	-	-	140,962
K23709	-	-	-	-	190,295.89	-	-	3,350,744
K23708	-	-	-	-	1,490.39	-	-	3,675,314
K23636	-	-	-	-	87,237.60	-	-	3,724,663
K23625	-	-	-	-	168,124.57	-	-	2,500,000
K23591	-	-	-	16,144.83	208,534.24	-	-	727,443
K23530	-	-	-	-	17,411.89	-	-	9,756,000
K23521	-	-	-	116,127.58	1,007,722.10	-	-	1,500,000

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K23520	-	-	-	-	354.82	-	-	287,550
K23519	-	-	-	-	689.96	-	-	299,700
K23518	-	-	-	-	483.58	-	-	300,000
K23517	-	-	-	-	2,286.92	-	-	396,225
K23515	-	-	-	-	29,621.97	-	-	405,001
K23513	-	-	-	469.45	11,697.19	-	-	217,266
K23512	-	-	-	-	30,334.02	-	-	742,499
K23508	-	-	-	1,290.97	2,883.64	-	-	5,926,000
K23505	-	-	-	-	240.69	-	-	1,407,000
K23503	-	-	-	1,994.05	119,652.35	-	-	1,375,000
K23496	-	-	-	-	58,127.84	-	-	5,727,000
K23494	-	-	-	5,226.44	71,934.87	-	-	26,037,000
K23431	-	-	-	174,749.22	351,710.16	-	897,483.00	1,668,000
K23393	-	-	29,254.37	281,148.14	261,731.84	985,362.00	-	1,500,000
K23292	-	-	-	-	310.89	-	352,254.00	1,834,000
K23250	-	-	-	-	328.01	-	-	1,917,873
K23247	-	-	-	-	698.95	-	-	1,742,500
K23245	-	-	-	1,392.16	1,911.99	-	-	480,205
K23158	-	-	-	-	52,531.71	-	-	1,798,000
K23101	-	-	-	4,196.90	164,421.98	-	2,059,107.00	3,361,000
K23051	-	-	-	-	1,607.00	-	-	2,342,000
K23050	-	-	-	-	170,398.64	-	-	3,940,000
K23049	-	-	-	-	22,007.98	-	-	1,253,000
K22989	-	-	-	52,044.82	60,192.93	-	-	2,251,000
K22926	-	-	6,511.10	58,535.52	16,888.98	-	-	3,558,000
K22864	-	-	-	27,274.14	670,849.02	-	4,724,625.00	7,793,000
K22847	-	-	-	-	687,507.40	-	-	2,447,252
K22845	-	-	-	-	67,762.46	-	-	1,985,027
K22667	-	-	501,227.71	1,513,240.03	329,420.75	-	-	2,413,517
K22631	-	-	140,531.31	-	-	-	-	140,531
K22481	-	-	249,694.88	17,036.41	-	-	-	3,977,109
K22476	-	154,168.55	788,317.10	1,279,538.21	697,411.26	-	-	3,300,000
K22475	-	4,021.20	4,861.85	9,257.79	285,841.71	-	-	638,000
K22474	-	101,087.39	48,847.79	-	-	-	-	149,935
K22471	-	-	-	10,331.73	12,028.29	-	1,430,529.00	2,335,000
K22463	-	4,552.08	54,344.55	41,118.14	4,564.31	-	-	104,000
K22462	-	-	600.79	1,861.29	4,451.45	-	-	554,000
K22461	-	-	106,135.34	11,916.19	-	-	-	118,052
K22460	-	-	-	-	6,849.99	-	-	397,000
K22459	-	-	22,217.90	339.27	-	-	-	22,557
K22458	-	-	42,585.14	133,852.32	778,317.17	-	-	633,835
K22457	-	-	69,252.90	-	-	-	-	69,253
K22454	-	-	63,679.61	59,586.87	26,594.64	-	-	150,000
K22453	-	-	1,650.96	25,740.34	63,432.50	-	-	297,000
K22422	-	-	-	19,390.76	175,843.63	-	-	700,000
K22404	-	821,580.18	676,388.78	1,256,504.10	1,016,603.79	-	-	1,500,000
K22338	-	-	-	17,858.74	9,904.35	-	-	59,000
K22142	-	2,517.06	40,357.81	611,339.88	156,932.23	-	-	811,147
K22141	-	-	10,952.80	398,778.12	621,553.46	-	-	3,508,000
K22140	-	-	3,304.68	10,095.67	4,745.86	-	-	700,000
K22139	-	-	-	1,672.42	9,538.10	-	-	1,369,442
K22138	-	-	3,536.44	90,177.79	264,147.07	-	-	8,542,000
K22137	-	-	885.68	464.48	34,004.34	-	-	1,422,027
K22136	-	4,457.93	140,867.38	200,681.32	1,970.22	-	-	350,000
K22135	-	821.16	2,028.44	76,581.03	6,913.58	-	-	3,401,000
K22134	-	883.83	1,852.59	102,434.76	116,363.20	-	-	4,504,000
K22133	-	599.43	4,316.13	585,747.53	167,567.08	-	-	4,735,000
K22128	-	-	-	7,073.12	324.64	-	-	3,292,000
K22064	-	-	47,088.67	2,088,173.11	11,820,397.25	23,574,862.00	-	37,447,000
K21883	-	10,172.10	44,213.56	176,632.60	117,262.29	-	-	1,900,000
K21879	-	196.95	98,361.83	148,339.80	54,594.72	-	-	1,285,000
K21797	-	-	179,235.41	422,168.03	295,167.37	-	-	1,341,875
K21643	-	194,344.65	830,177.94	1,871,010.04	6,210,232.86	2,675,556.00	-	9,625,660
K21471	595,257.37	67,452.14	2,773.96	-	-	-	-	814,121
K21407	217,601.55	15,585.24	1,055,776.14	457,484.65	156.34	-	-	1,280,000
K21379	55,668.87	43,121.86	82,084.36	2,839.73	-	-	-	301,589
K21346	185,209.04	30,086.54	3,364.06	-	-	-	-	6,741,447
K21327	56,001.89	33,884.45	59,543.35	18,889.80	63,439.50	-	-	1,199,000
K21304	28,627.51	120,664.95	15,840.04	126,185.99	17,522.54	-	-	1,485,000
K20814	-	-	109,682.63	543,849.98	393,264.40	3,565,272.00	1,659,662.00	5,583,000
K20813	24,613.67	583,649.19	294,555.11	69,183.40	24,427.49	-	-	6,679,000

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K20812	-	-	1,177.96	772,351.92	366,453.50	-	-	4,879,000
K20743	313,431.95	109,399.23	1,720,357.38	256,350.24	-	-	-	3,011,000
K20714	170,415.44	105,129.38	245,557.44	210,691.99	43,101.83	-	2,552,884.00	4,677,000
K20677	72,359.78	251,150.27	91,025.57	60,351.62	3,186,829.69	14,234,719.00	-	21,549,000
K20510	-	-	-	81,557.68	(37.08)	-	-	1,564,731
K20493	336,468.90	645,127.76	(70.20)	-	-	-	-	1,217,605
K20479	581,455.74	2,706,939.41	265,641.64	2,589.67	-	-	-	4,434,507
K20333	140,655.57	34,140.67	186,134.20	1,187,514.37	2,905,896.38	-	-	4,106,000
K20331	167,517.04	158,201.72	173,561.30	156,589.10	178,545.09	1,452,585.00	827,609.00	2,371,000
K20330	2,016.70	-	-	-	-	-	-	36,376
K20329	752,537.80	341,255.26	506,159.85	723,682.51	912,702.36	1,868,392.00	-	2,293,701
K20328	4,609.32	60,548.69	296,298.57	391,787.25	739,476.05	690,544.00	-	1,085,321
K20272	76,700.31	368,662.15	24,226.50	-	-	-	-	602,928
K20269	455,312.07	5,491.51	-	-	-	-	-	655,037
K20261	270,605.70	464,264.36	694,165.48	645,709.74	1,244,803.66	2,397,048.00	852,660.00	3,841,224
K20238	55,062.61	235,953.61	186,748.39	11,837.09	94.54	-	-	655,300
K20234	67,207.80	39,425.28	-	1,072,419.12	-	-	-	1,314,000
K20179	45,845.67	67,777.73	7,578.69	202,715.99	118,735.77	8,323.00	-	310,000
K19513	(9,270.88)	-	-	-	-	-	-	1,428,854
K19357	-	-	76,371.87	452,212.63	289,057.54	-	-	5,627,000
K19297	1,799,125.52	1,943,244.30	7,938.98	5,176.96	245,000.27	1,547,039.00	1,227,432.00	8,046,000
K19280	256,632.78	4,580,197.86	123,430.60	3,262.38	178.75	-	-	5,931,168
K19276	3,132.94	211,652.57	398,448.28	239,682.38	1,788,393.71	-	-	3,982,000
K19265	1,870.40	-	-	-	-	-	-	1,382,627
K19261	2,377,487.19	50,068.08	3,093.03	2,935.44	-	-	-	3,964,383
K19141	7,863.96	-	-	-	-	-	-	2,090,095
K18921	127,233.76	771,820.56	448.91	-	-	-	-	1,058,687
K18920	22,233.91	(1,305.62)	-	-	-	-	-	1,536,820
K18918	389,274.76	840,477.43	1,786,118.55	101,855.70	2,287.05	-	-	3,396,603
K18853	345,722.74	705,921.09	1,704,441.78	78,572.54	43,670.26	-	-	3,435,337
K18851	194,845.59	251,790.62	73,197.62	119,765.78	568,625.85	-	-	3,051,500
K18850	10,026.27	23,066.24	9,150.39	161,618.28	3,243.36	-	-	1,550,000
K18839	130,198.22	2,223.52	153.79	293.92	-	-	-	942,044
K18834	-	742,950.47	-	511.32	561,712.85	5,293,312.00	3,962,435.00	18,831,000
K18832	195,078.15	17,274.52	16,971.60	24,997.61	125,523.02	-	-	5,872,000
K18823	490,150.10	1,006,324.17	1,943,530.45	12,865.70	(169.34)	-	-	4,288,516
K18814	13,817.54	1,459,919.00	696,561.72	281,650.47	1,619.31	-	-	4,340,024
K18811	1,246,432.24	1,343,149.87	29,862.84	9,593.21	362.10	-	-	3,931,574
K18807	(12,579.36)	322.64	-	-	-	-	-	1,056,039
K18805	453,250.15	112,056.80	474,717.18	301,848.05	409,172.82	-	-	2,188,000
K18753	506,326.76	-	-	-	-	-	-	717,907
K18750	412,182.51	113,312.96	109.93	40.30	-	-	-	6,685,000
K18749	297,368.36	539,914.71	368,218.28	824,276.76	1,400,653.54	-	-	2,267,011
K18746	46,027.03	147,003.58	212,958.61	27,611.82	3,340.48	-	-	492,568
K18745	367,324.97	494,191.58	658,905.88	20,916.75	3,459.98	-	-	1,187,359
K18740	2,233,012.23	-	-	-	-	-	-	3,136,101
K18735	216,778.70	391,510.94	304,523.93	474,053.43	4,860,181.28	-	-	5,250,997
K18111	341.55	-	-	-	-	-	-	6,852,856
K18021	9,207.38	131,158.43	322.72	-	-	-	-	4,791,589
K18019	12,273.16	4,373.49	-	-	-	-	-	9,372,864
K17270	-	-	4,563.06	2,749,189.75	73,450.52	-	-	4,405,067
K17268	50,412.87	1,369,924.08	19,241.40	135,472.48	70.63	-	-	4,521,191
K16587	11,981.10	-	-	-	-	-	-	1,380,034
Add'l Non-CON	-	-	-	-	5,902,183.30	20,732,022.68	11,234,980.49	-
BIKPED Total	16,880,945	25,039,858	19,148,745	24,952,522	54,408,760	80,250,329	32,556,358	431,836,868
Work-type: Congestion Mitigation & Air Quality (CMAQ)								
K21890	-	-	15,269.30	74,237.22	239,933.27	-	-	4,597,000
K21515	470.47	167,137.57	(41,432.33)	-	-	-	-	1,453,419
K21159	52,598.10	83,867.55	1,234.28	-	-	-	-	1,364,000
K18235	-	-	-	-	1,682,118.89	-	-	7,225,149
K16986	-	-	-	-	982,482.00	6,307,920.00	-	7,792,000
Add'l Non-CON	-	-	-	-	524,563.85	3,367,905.80	-	-
CMAQ Total	53,069	251,005	(24,929)	74,237	3,429,098	9,675,826	-	22,431,568
Work-type: Electric Program (ELECTR)								
K22983	-	-	-	-	1,380.05	-	2,230,110.00	5,850,000
K22977	-	-	-	-	7,097.41	-	2,166,187.00	4,095,000
K22964	-	-	-	-	1,971.50	-	746,604.00	1,170,000
K22960	-	-	-	-	1,971.50	-	1,075,194.00	1,755,000
K22957	-	-	-	-	1,182.92	-	374,384.00	585,000
K22816	-	-	-	-	-	-	2,592,812.00	7,730,000
K22742	-	-	-	2,343.42	13,146.78	-	2,230,110.00	5,850,000

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K22741	-	-	-	315.00	3,900.68	-	374,384.00	585,000
K22740	-	-	-	1,286.70	14,799.92	-	1,856,731.00	3,510,000
K22739	-	-	122,390.21	86,461.04	16,876.14	2,536,462.00	3,715,103.00	7,562,000
K22738	-	-	-	2,343.42	16,542.51	746,604.00	423,388.00	1,170,000
K22737	-	-	-	2,343.42	61,995.60	1,075,194.00	679,797.00	1,755,000
Add'l Non-CON	-	-	-	-	-	968,502.22	4,103,289.78	
ELECTR Total	-	-	122,390	95,093	140,865	5,326,762	22,568,094	41,617,000
Work-type: Environmental (ENVIRO)								
K23627	-	-	-	-	12,947.03	-	-	12,250
K22589	-	-	8,827.12	-	-	-	-	8,827
K22588	-	-	1,558.63	-	-	-	-	1,559
K22075	19,500.84	478,064.93	398,162.84	347,599.80	918,172.02	-	1,032,900.00	1,550,000
K21451	-	-	517.49	441,906.80	186,866.49	-	-	1,250,000
K19783	16,877.73	-	-	-	-	-	-	86,216
K16909	6,250.92	-	-	-	-	-	-	56,000
K15362	14,594.07	9,000.15	-	-	-	-	-	454,287
K12758	233,299.23	173,411.37	401,966.41	-	-	-	-	500,000
Add'l Non-CON	-	-	-	-	-	-	858,760.17	
ENVIRO Total	290,523	660,476	811,032	789,507	1,117,986	-	1,891,660	3,919,139
Work-type: Fish Passage (FISH)								
K23414	-	-	32,007.61	24,060.61	21,369.64	-	-	300,000
K23227	-	-	-	-	-	-	499,822.00	781,000
K22433	-	-	276,036.56	2,261,880.59	36,852.52	122,235.00	-	2,697,000
K21557	-	-	113,402.28	588,972.06	298,654.61	-	-	2,125,000
K21300	500,000.00	-	-	-	-	-	-	2,500,000
K20456	1,418,599.62	11,794.73	6,132.00	6,954.89	18,423.83	-	-	2,180,603
K20162	864,043.15	2,207,644.57	1,969,343.25	79,524.44	6,313.46	-	-	6,560,100
K20094	359,263.13	362,161.04	1,633,736.71	1,671,541.30	1,049,317.37	-	-	4,407,944
K18481	364,742.27	62,819.37	70,349.79	-	-	-	-	809,601
K18271	162,857.98	249,966.52	222,472.97	749,118.85	284,769.38	-	-	14,597,000
Add'l Non-CON	-	-	-	-	14,294.63	50,011.58	204,498.60	
FISH Total	3,669,506	2,894,386	4,323,481	5,382,053	1,729,995	172,247	704,321	36,958,248
Work-type: Modernization (MODERN)								
K23851	-	-	-	-	-	1,408,078.00	704,911.00	2,113,000
K23850	-	-	-	-	-	1,319,449.00	660,542.00	1,980,000
K23672	-	-	-	-	-	30,415,797.00	124,568,914.00	382,250,000
K23564	-	-	-	-	38,601.52	-	-	1,225,000
K23328	-	-	-	-	-	-	5,215,053.00	50,000,000
K22987	-	-	204.48	79,997.10	12,734.51	-	-	1,500,000
K22642	-	-	57,509.28	165,952.05	(62.15)	-	-	223,399
K22627	-	-	17,381.88	47,593.27	305,219.04	-	-	16,080,000
K22586	-	-	-	-	-	2,051,558.00	3,445,395.00	7,937,000
K22577	-	-	796,970.01	-	-	-	-	1,593,940
K22526	-	-	-	-	-	936,769.00	611,223.00	1,548,000
K22523	-	49,168.19	8,801,856.61	360,038.26	3,324,509.12	18,309,503.00	13,845,590.00	45,876,033
K22505	-	-	153,786.92	2,941,306.35	30,586,909.99	12,363,421.00	9,788,033.00	61,164,052
K22501	-	-	295,027.62	302,802.57	154,649.00	440,520.00	-	1,193,000
K22467	-	7,160,805.10	137,473,520.74	101,331,087.18	172,493,060.75	76,175,105.00	70,425,266.00	659,470,466
K22314	707,941.30	292,058.70	-	-	-	-	-	7,620,647
K22313	89,587.81	-	-	-	-	-	-	95,500
K22084	-	724,500.00	-	-	-	-	-	724,500
K21708	445,179.15	-	-	-	-	-	-	954,500
K21562	68,249.89	290,975.11	-	-	-	-	-	913,000
K21523	165,628.47	27,406.17	6,261.23	15,459.23	17,457.83	-	-	500,000
K21511	157,527.03	1,886,343.68	158,209.37	4,566.46	2,180.03	-	-	2,339,348
K21472	-	-	-	-	273,065.45	393,462.00	56,053.00	477,000
K21465	-	-	109,678.36	-	-	-	-	109,678
K21464	468,615.50	22,077.30	1,534.10	-	-	-	-	492,227
K21455	-	-	-	-	4,659,615.00	18,740,379.00	-	23,400,000
K21393	-	-	-	-	153,625.01	-	-	14,414,579
K21378	-	13,482.22	9,978.37	-	-	-	-	9,023,108
K21358	1,541.12	-	146.08	-	-	-	-	1,391,054
K21316	626,459.90	-	-	-	-	-	-	1,000,000
K21314	14,159.42	188,290.19	516,291.41	545,233.22	21,166.86	-	-	2,824,200
K21309	-	1,375.98	1,501.92	-	-	-	-	275,902
K21295	306,095.86	222,539.28	981,686.24	48,108.12	13,377.05	-	-	1,901,566
K21231	1,553,209.96	732,123.64	108,578.86	45,783.91	31,031.94	-	-	3,000,000
K21229	6,376,518.64	29,141,346.72	55,969,946.92	66,472,906.20	19,889,290.30	-	-	109,287,966
K21196	3,089.83	-	-	-	-	-	-	361,621
K21178	6,373,707.10	10,766,098.04	14,627,916.53	2,742,652.89	6,827,124.12	20,998,975.00	28,794,299.00	95,322,000
K21139	824,436.51	6,874.36	72,140.11	-	-	-	-	1,207,013

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K21083	237.20	42,730.79	24,503.78	42,652.04	37,572.89	100,732.00	-	250,000
K20900	5,805.68	7,664.28	-	-	-	-	-	43,273
K19933	102,835.65	7,137.32	-	-	-	-	-	5,124,277
K19930	247,549.97	60,905.94	-	-	-	-	-	462,664
K19929	2,467,817.69	2,364,886.06	2,644,711.08	814,349.73	18,225,686.56	17,211,328.00	10,619,284.00	44,041,346
K19909	4,298,604.52	6,185,041.41	2,770,852.86	381,803.15	148,896.78	-	-	31,223,967
K19803	365,854.99	908.45	-	-	-	-	-	4,562,051
K19789	209.37	-	-	-	-	-	-	1,134,536
K19788	496,914.77	48,195.41	45,524.65	466.71	45,886.78	2,458,053.00	4,882,325.00	20,362,000
K19786	9,036,526.80	10,338,899.15	6,980,842.75	299,479.45	47,445.76	-	-	57,602,305
K19784	465,967.04	118,109.65	75,297.95	1,502.18	6,077.50	-	-	12,345,438
K19721	45,664.46	407,213.20	11,248.50	(6,741.57)	343.10	-	-	7,597,416
K19720	24,176.42	4,310.70	-	-	-	-	-	1,431,385
K19719	-	-	4,292.38	-	-	-	-	2,631,488
K19687	83,433.45	59,711.01	156,751.00	6,171.00	6,732.69	-	-	4,000,000
K19592	-	-	-	-	-	97,997.00	-	98,000
K19490	7,567,616.54	2,552,265.11	65,958.01	129,205.89	1,230.62	-	-	20,883,953
K19451	4,706,461.00	5,519,254.00	1,211,276.29	168,368.28	101.02	-	-	13,619,200
K19231	-	-	2,629,987.59	28,677,753.13	19,286,486.73	-	-	65,289,325
K19120	39,006.36	33,418.61	1,870.51	-	824,692.00	2,363,744.00	-	4,311,000
K19071	25,130,078.40	30,215,337.40	32,697,243.89	12,252,725.49	13,055,852.44	-	-	247,641,997
K19065	13,010.77	7,045.62	4,764.25	64,689.33	63.36	-	-	622,198
K19062	3,837,076.40	8,234,734.27	7,564,601.52	2,259,129.41	45,957.55	37,770.00	-	10,640,431
K18975	1,424,689.88	2,925,007.79	5,568,207.22	22,560.35	2,606.40	-	-	12,522,029
K18974	49,008.83	-	-	-	-	-	-	10,113,730
K18972	112,835.68	726.95	-	-	-	-	-	4,236,325
K18900	2,320,693.86	280,090.19	7,631.09	-	-	-	-	4,095,745
K18854	1,610,498.00	1,967,004.49	56,879.28	134,425.49	3,304.06	-	-	4,513,541
K18848	2,384,612.26	2,304,369.01	80,579.29	5,575.74	135.10	-	-	6,343,180
K18837	82,838.06	11,521.20	320,187.48	131,525.12	4,247.26	-	-	4,085,000
K18833	1,696,924.71	4,310,023.23	5,445.95	1,352.49	-	-	-	8,143,263
K18830	(10,990.90)	-	-	-	-	-	-	1,569,778
K18806	51,100.94	32,358.29	113,832.85	-	-	-	-	34,801,792
K18733	762,927.43	1,312,356.84	6,589,976.91	2,102,227.55	179,262.92	-	-	8,784,080
K18328	-	-	-	29,190.21	-	-	-	807,677
K18227	377.65	-	-	-	-	-	-	14,180,910
K18150	60.87	91.36	4,967.56	-	-	-	-	40,496,498
K17878	-	19,507.33	-	-	-	-	-	-
K17877	308,031.90	-	264,918.13	-	10,875.04	-	-	-
K17561	-	-	6,095.00	-	-	-	-	-
K17188	138,045.44	29,502.28	20,336.09	407.58	29,488.78	-	-	35,179,339
K17099	256,471.97	119,992.04	817.92	-	-	-	-	42,510,580
K16870	19,638.68	15,658.49	14,907.88	(6,517.79)	-	-	-	7,224,748
K16842	294.92	323.76	1,724.87	595.71	-	-	-	25,704,561
K16819	1,814.25	4,244.38	-	-	-	-	-	-
K16223	801,075.04	5,596.77	31,561.94	34,493.32	-	-	-	2,260,473
K15555	15,498.07	4,302.28	49,551.32	35,360.69	-	-	-	94,686,808
K15400	6,780.27	19,924.80	-	-	-	-	-	1,260,312
K15397	130,353.72	37,435.47	69,077.36	105,577.02	40,427.36	-	-	400,000
K15396	17,647.39	13,320.67	13,296.05	19,013.73	8,077.97	-	-	1,500,000
K15395	10,780.06	19,960.37	17,171.51	26,403.87	24,184.52	-	-	800,000
K15372	1,070.54	1,518.90	1,147.97	-	-	-	-	54,054,662
K14592	250,000.00	-	39,043.15	61,975.26	40,850.38	-	-	7,634,000
K14585	175.81	-	-	-	-	-	-	475,837
K14313	(1,185.50)	-	-	-	-	-	-	39,371,465
K14020	265,354.25	(135.72)	-	-	-	-	-	8,247,326
K13994	6,450,000.00	-	-	-	-	-	-	67,411,428
K13828	9,935.63	-	-	-	-	-	-	30,330,133
K13188	437,438.33	382,135.23	1,852,936.56	1,424,681.67	972,658.07	-	-	11,319,916
K12885	23,213.84	33,567.52	-	-	-	-	-	20,662,137
Add'l Non-CON	-	-	-	-	11,893,927.30	84,716,308.43	114,705,650.94	-
MODERN Total	96,744,807	131,583,637	292,180,147	224,323,889	303,746,626	290,538,948	388,322,539	2,673,434,823
Work-type: Operations General (OPERAT)								
K23805	-	-	-	-	24,947.79	-	-	-
K23776	-	-	-	-	188,876.94	-	-	-
K23690	-	-	-	-	11,418.39	-	-	445,782
K23617	-	-	-	144,330.73	74,749.82	-	-	554,809
K23598	-	-	-	-	72,500.00	-	-	150,000
K23597	-	-	-	-	265.73	-	-	2,228,909
K23567	-	-	-	-	18,163.62	-	-	400,000
K23483	-	-	-	685,252.26	168,555.16	-	-	891,375

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K23480	-	-	-	120,710.77	1,205,528.46	-	-	16,245,000
K23465	-	-	-	528,385.38	681,618.79	-	-	2,485,702
K23453	-	-	11.04	9,132,661.47	8,259,037.80	-	-	19,337,000
K23416	-	-	2,901.22	333,538.59	275,116.94	10,998.00	3,141,438.00	4,750,000
K23398	-	-	-	-	1,536.70	-	-	1,000,000
K23073	-	-	57,575.00	72,463.00	2,387.50	-	-	150,000
K23041	-	-	-	-	3,395.92	-	-	422,730
K23005	-	-	-	-	333.19	-	451,363.00	2,350,000
K22999	-	-	-	50,263.40	161,579.78	427,730.00	1,023,262.00	1,451,000
K22951	-	-	-	1,767.00	8,858.15	957,182.00	542,807.00	1,500,000
K22794	-	-	713.73	32,482.47	72,339.13	-	-	1,192,000
K22769	-	-	213,063.41	120,648.99	249,957.91	-	-	1,000,000
K22574	-	12,000,000.00	-	-	-	-	-	12,000,000
K22564	-	703,679.13	5,499,583.89	3,834,531.43	528,912.47	-	-	110,370,000
K22507	-	12,766.39	11,257,882.24	7,046,300.11	94,349.16	-	-	18,411,298
K22384	59,219.53	836,814.61	2,782,186.87	3,859,795.83	6,302,480.04	4,994,990.00	-	12,000,348
K22107	-	24,272.67	163,523.39	257,951.98	-	-	-	445,748
K22007	2,694.24	66,131.21	24,004.02	463,849.17	265,843.20	2,581,247.00	1,200,553.00	4,511,000
K21801	-	-	66,000.00	66,000.00	-	-	-	198,075
K21687	-	93.66	95.91	-	-	-	-	190
K21682	-	-	54,569.05	89,053.52	49,999.85	-	-	240,000
K21681	-	-	-	-	-	98,994.00	-	99,000
K21680	48,500.34	175,534.33	222,761.62	2,494,882.59	69,514.37	-	-	3,044,747
K21679	209,443.49	335,292.28	276,856.92	2,743,534.43	58,064.16	-	-	3,785,580
K21596	-	-	-	5,000,000.00	-	-	-	5,000,000
K21595	-	20,000,000.00	-	-	-	-	-	20,000,000
K21541	261,316.36	16,432.16	593,943.04	1,021,577.34	1,035,834.34	-	-	4,000,000
K21482	34,681.56	3,480.74	21,566.05	219.17	-	-	-	151,941
K21371	5,903,151.08	13,267,827.80	7,444,032.24	6,207,605.24	36,067.82	-	-	37,028,484
K21315	288.97	-	6,451.34	-	-	-	-	303,934
K21163	202,076.42	1,006,052.45	1,196,346.69	55,504.06	3,688.14	-	-	2,765,683
K21162	247,280.79	1,401,924.12	2,639,535.90	1,231,305.59	16,728,079.32	15,659,617.00	-	30,115,304
K21157	179,345.69	3,600.75	-	-	-	-	-	26,447,335
K21154	3,925.62	28,158.21	3,915.88	-	-	-	-	93,996
K20860	444,038.88	2,262.33	-	-	-	-	-	1,249,006
K20542	27,208.95	11,241.02	-	-	-	-	-	275,784
K20460	855,720.62	784,977.56	-	-	-	-	-	1,976,807
K20381	11,266,727.90	137,269.03	55,165.70	15,873.60	547.42	-	-	36,657,472
K20271	19,487.55	-	-	-	-	-	-	1,001,878
K20260	43,591.95	24,147.50	196,593.14	-	-	-	-	740,501
K20108	33,175.49	-	-	-	-	-	-	329,508
K20071	258,873.30	1,169,066.81	26,989.86	5,924.07	88.68	-	-	1,582,465
K20008	28,400.50	18,628.43	2,904.64	130.41	(85.05)	-	-	50,000
K19971	11,597.44	-	-	-	-	-	-	183,669
K19682	157,409.32	175,545.68	75,111.90	4,002.57	-	-	-	586,142
K19391	6,924.59	-	-	-	-	-	-	1,478,352
K19243	358,017.42	1,318,226.57	2,088,058.22	155,575.83	1,663.94	-	-	4,491,879
K19007	94,418.00	143.17	-	-	-	-	-	518,629
K18899	132.45	-	-	-	-	-	-	1,489,734
K18841	8,235,962.77	33,925,682.52	50,906,315.04	28,862,317.42	16,906,574.47	10,503,435.00	-	136,865,256
K18836	62,132.47	161.07	-	-	-	-	-	30,488,702
K18828	1,905.17	66,108.85	86,228.91	325.53	-	-	-	154,568
K18818	6,446.50	896,007.34	369,182.68	297,993.40	8,371.66	-	-	2,312,000
K18804	555,703.63	21,827.66	-	-	-	-	-	33,292,181
K18765	10,405.39	2,100.64	2,170.06	21,640.29	359,975.78	-	-	500,000
K18655	23,592.90	-	-	-	-	-	-	61,532
K18113	2,743,535.24	44,765.38	5,521.40	-	-	-	-	6,557,086
K14892	142,777.62	155,005.16	157,119.21	-	-	-	-	2,759,989
K13502	200,000.00	-	-	-	-	-	-	3,650,805
Add'l Non-CON	-	-	-	-	3,717,562.03	15,321,977.82	2,838,589.05	
OPERAT Total	32,740,110	88,635,227	86,498,880	74,958,398	57,648,700	50,556,171	9,198,012	616,820,912
Work-type: Operations Carbon Reduction Program (OP-CAR)								
K23843	-	-	-	-	-	-	1,851,441.00	3,500,000
K23836	-	-	-	-	58,320.17	-	-	-
K23817	-	-	-	-	-	-	2,417,203.00	5,024,000
K23638	-	-	-	-	259,430.68	912,521.00	519,909.00	1,931,000
K23570	-	-	-	685.48	68,328.61	-	-	200,000
K23551	-	-	-	4,746.50	168,066.15	-	-	1,620,000
K23546	-	-	-	6,976.42	219,608.31	-	329,375.00	379,000
K23540	-	-	-	-	-	-	93,995.00	94,000
K23539	-	-	-	6,795.29	55,435.39	-	-	368,000

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K23538	-	-	-	-	-	-	153,995.00	154,000
K23533	-	-	-	-	-	-	459,922.00	773,000
K23493	-	-	-	-	27,869.34	-	-	1,672,500
K23088	-	-	-	-	-	-	1,816,528.00	3,434,000
K23087	-	-	-	-	-	-	605,753.00	1,001,000
Add'l Non-CON	-	-	-	-	22,830.33	344,129.11	1,237,044.78	
OP-CAR Total	-	-	-	19,204	879,889	1,256,650	9,485,166	20,150,500
Work-type: Operations Intelligent Transportation System (OP-ITS)								
K23702	-	-	-	-	52,982.77	-	-	1,000,000
K23624	-	-	-	-	6,784.18	-	-	11,875
K23523	-	-	-	27,022.32	7,618.63	-	-	75,000
K23495	-	-	-	-	4,280.60	-	-	80,000
K23490	-	-	-	2,016.33	-	-	-	2,016
K23482	-	-	-	-	1,122.90	-	-	500,000
K22748	-	-	-	30,444.62	3,511.56	-	-	220,000
K22716	-	-	-	-	31,557.13	-	-	300,000
K22711	-	-	-	-	-	-	217,262.00	250,000
K22710	-	-	-	-	-	217,262.00	32,729.00	250,000
K22672	-	-	-	-	-	1,837,940.00	1,162,050.00	3,000,000
K22671	-	-	-	-	2,957.93	-	-	375,000
K22587	-	-	2,702.54	-	-	-	-	2,703
K22562	-	1,031.12	4,176.25	2,721.11	482.04	485,383.00	1,639,609.00	2,125,000
K22483	-	34,783.09	155,444.99	3,744.35	-	-	-	193,972
K22421	-	8,031.92	47,858.36	331,053.26	580,843.17	1,249,847.00	1,893,141.00	3,143,000
K22415	2,007.65	230,502.71	8,629.83	-	-	-	-	241,140
K22229	4,190.79	293,852.98	139,561.64	7,133.53	1,349.75	-	-	630,000
K22110	500.00	471.33	-	-	-	-	-	971
K22103	6,111.00	18,723.10	1,200.00	-	-	-	-	26,034
K22082	20,068.35	177,503.97	176,091.72	24,153.43	-	-	-	400,000
K22081	4,439.66	25,674.43	101,289.07	57,754.63	17,687.43	-	-	-
K21875	20,659.84	127,932.13	358,928.52	111,688.85	3,673,940.56	-	-	3,488,688
K21832	-	-	30,711.88	168,645.06	17,733.06	-	-	215,000
K21753	-	-	189,311.23	43,361.97	15,676.31	1,654.00	-	250,000
K21752	-	2,079.32	249,280.44	(1,603.39)	-	-	-	250,000
K21751	-	8,481.60	8,481.60	8,710.07	27.50	-	-	250,000
K21750	-	-	2,932.51	31,362.12	2,304.03	-	-	400,000
K21749	-	8,051.52	97,203.08	41,511.83	22,290.35	-	-	169,057
K21748	-	-	27,782.05	6,555.10	43,276.65	-	-	77,614
K21746	-	-	-	3,178.53	31,867.39	-	-	250,000
K21745	-	-	53,867.09	175,487.81	18,623.64	-	-	247,979
K21744	-	76,057.63	75,476.21	1,295.93	-	-	-	152,830
K21651	1,557.46	5,673.01	-	-	-	-	-	7,230
K21617	7,734.28	11,413.61	432,891.02	512,559.80	1,724,871.55	1,246,602.00	-	2,807,320
K21601	-	-	-	25,562.09	154,738.21	395,469.00	-	470,000
K21553	11,586.09	92,955.62	196,622.03	375,076.33	2,340,747.79	1,644,742.00	-	3,840,035
K21504	7,009.78	3,097.57	39,209.76	-	-	-	-	49,317
K21502	58,638.25	194.86	-	-	-	-	-	133,416
K21501	257,578.81	2,287,976.25	584,564.81	39,972.00	42,257.14	-	-	3,362,461
K21500	136,391.50	209,351.06	(100.00)	-	-	-	-	2,153,165
K21499	63,163.57	11,722.44	-	-	-	-	-	74,886
K21498	226,256.08	229,353.58	407,999.72	893,617.17	511,367.00	-	-	6,380,000
K21496	3,996.37	115,602.20	131,794.34	-	-	-	-	886,000
K21495	38,066.13	200,209.97	1,504,218.54	82,648.39	45,813.74	-	-	2,003,330
K21463	2,317.44	-	-	-	-	-	-	67,997
K21421	82,070.20	-	-	-	-	-	-	595,094
K21415	-	-	(253.52)	-	-	-	-	-
K21400	1,399,309.06	26,673.04	-	-	-	-	-	5,283,342
K21397	19,030.16	-	-	-	-	-	-	139,359
K21357	117,848.08	119,832.54	4,752.81	-	-	-	-	242,433
K21356	75,007.38	1,713.15	-	-	-	-	-	249,999
K21121	8,344.82	31,750.71	5,944.20	1,750.26	890.19	-	-	339,000
K20642	29,574.86	49,203.26	-	61,739.23	-	-	-	140,517
K20641	97,355.00	3,660.22	-	-	-	-	-	224,169
K20640	75,000.00	-	-	-	-	-	-	226,152
K20551	1,909.37	-	-	-	-	-	-	1,491,566
K20527	410,568.07	7,469.81	-	-	-	-	-	488,796
K20474	18,315.53	16,365.84	-	-	-	-	-	46,365
K20166	288,220.87	239,305.43	1,721,665.91	1,804,413.86	2,917.19	-	-	4,298,509
K20153	137,274.39	1,627,903.37	5,697.15	549.22	-	-	-	1,933,194
K20029	2,019.42	-	-	-	-	-	-	201,533
K19698	105,610.84	-	-	-	-	-	-	710,000

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K19100	69,273.08	334,610.85	11,679.05	-	-	-	-	17,648,673
K18219	956.65	493.83	813.80	583.56	-	-	-	5,600,077
K18001	3,135.43	1,388.35	2,020.22	494.64	901.63	-	-	1,352,000
Add'l Non-CON	-	-	-	-	1,001,331.83	3,014,435.24	2,105,659.68	
OP-ITS Total	3,813,096	6,641,097	6,780,449	4,875,204	10,362,754	10,093,334	7,050,451	82,023,814
Work-type: Operations Slides & Rock Falls (OP-SLD)								
K23696	-	-	-	-	187,344.13	-	-	8,550,000
K23694	-	-	-	-	64,664.28	-	-	828,468
K23157	-	-	-	-	-	-	3,015,946.00	28,617,000
K23036	-	-	-	-	-	-	709,074.00	2,189,000
K22909	-	-	-	8,045.78	109,531.72	-	180,632.00	1,162,000
K22865	-	-	-	142.32	4,270.77	-	2,354,355.00	3,533,000
K22833	-	-	-	-	-	782,169.00	117,827.00	900,000
K22795	-	-	5,268.23	145,219.55	53,039.30	-	-	951,691
K22790	-	-	-	-	46,219.48	-	446,222.00	2,680,000
K22528	-	46,218.54	764,514.42	3,452.10	2,412.33	-	-	903,971
K21960	6,541.68	55,041.96	14,088.54	25,524.56	5,188.40	-	-	300,000
K21897	3,985.36	34,467.49	214,139.61	1,216.26	-	-	-	361,648
K21698	-	77,412.25	127,931.60	119,773.14	1,804,166.39	1,277,205.00	-	2,564,046
K21610	7,881.63	22,614.00	95,345.53	66,714.20	79,905.02	-	-	250,000
K21588	-	297,875.01	154,110.86	38,912.93	93,287.31	289,814.00	-	874,000
K21452	1,777,210.57	794,607.45	838,585.47	5,704,057.35	1,697,653.30	423,896.00	-	7,679,690
K20807	859,973.81	161,631.52	34,252.51	2,009.06	-	-	-	-
K20522	240,264.45	234,308.80	129,079.23	2,843,114.67	429,326.04	-	-	2,906,134
K20452	101,586.54	-	-	-	-	-	-	1,144,941
K20131	(789.35)	-	-	-	-	-	-	135,138
K20095	2,736,197.09	216,008.97	5,217.61	37,411.97	-	-	-	3,456,795
K20067	177,053.92	231,551.69	1,138,484.79	38,470.24	9,194.97	-	-	1,191,283
K19393	457,810.34	92,938.83	384.47	-	-	-	-	970,077
K18644	132.45	-	-	-	-	-	-	855,276
K18633	17,699.65	607,023.20	-	-	-	-	-	1,825,912
K13933	35,857.66	122,159.47	100,378.92	33,681.35	66,484.47	-	-	13,657,000
Add'l Non-CON	-	-	-	-	633,347.69	1,376,261.97	3,386,730.71	
OP-SLD Total	6,421,406	2,993,859	3,621,782	9,067,745	5,286,036	4,149,346	10,210,787	88,487,069
Work-type: Operations Signs, Signals, & Illumination (OP-SSI)								
K22942	-	-	628.33	101,166.23	208,083.46	-	968,508.00	1,800,000
K22922	-	-	-	12,234.93	11,396.02	-	-	1,706,000
K22867	-	-	-	22,269.16	45,515.42	186,847.00	1,024,894.00	1,550,000
K22866	-	-	-	35,101.99	103,662.64	88,120.00	679,036.00	867,000
K22863	-	-	-	-	120,785.17	-	-	2,101,000
K22852	-	-	-	-	416.93	-	-	250,000
K22844	-	-	3,588.25	145,789.83	85,490.71	-	-	2,126,000
K22803	-	-	-	-	-	260,719.00	39,275.00	300,000
K22799	-	-	2,733.00	135,706.79	41,233.98	-	-	1,511,000
K22798	-	-	3,372.07	322,721.99	286,968.63	-	2,364,350.00	3,548,000
K22797	-	-	95.16	15,023.94	83,235.96	-	-	1,364,000
K22647	-	-	-	627,607.84	700,609.52	1,118,834.00	648,104.00	1,835,000
K22551	-	7,285.87	143,616.54	359,891.98	747,100.22	416,599.00	-	978,000
K22519	-	-	-	2,142,513.49	2,443,165.54	-	-	-
K22518	-	-	622,924.79	7,597,094.33	1,781,803.03	180,407.00	-	10,177,750
K22072	50,339.30	26,975.99	422,077.28	3,110,751.43	2,163,825.82	273,414.00	-	4,701,492
K21666	-	119,549.04	390,989.09	512,648.13	1,515,346.00	-	-	1,938,988
K21649	57,454.64	285,725.90	457,008.29	3,341,773.13	1,776,315.06	-	-	4,309,076
K21618	-	-	-	37.08	116,535.28	83,425.00	-	200,000
K21608	60,182.04	38,178.86	522,313.37	542,253.38	639,153.27	1,026,690.00	2,273,301.00	3,300,000
K21607	-	1,954.01	2,159.13	267,621.25	8,533.11	-	2,089,740.00	3,411,000
K21606	35,378.06	71,896.01	191,944.42	480,209.09	215,657.26	-	-	1,266,948
K21605	-	-	-	-	47,373.00	152,622.00	-	200,000
K21604	-	-	-	133,294.67	86,777.25	152,622.00	-	200,000
K21603	-	-	-	-	65,270.51	134,727.00	-	200,000
K21602	152,676.13	216,841.98	574,572.20	1,311,268.82	1,634,617.03	3,183,477.00	-	4,614,709
K21600	-	-	-	318,331.72	74,219.56	-	-	700,000
K21592	-	-	20,337.00	39,954.77	106,994.99	-	-	300,000
K21590	-	-	-	404,312.46	-	-	-	1,995,465
K21589	-	-	-	299,474.00	82.00	438.00	-	300,000
K21587	-	-	46,473.01	95,840.44	403,214.16	-	-	381,070
K21586	-	65,851.50	508,042.00	159,535.16	107,420.62	-	-	1,000,000
K21583	81,303.77	145,021.66	179,200.53	1,648,189.31	81,672.25	14,108.00	-	1,633,377
K21555	-	-	127,342.25	229,547.42	287,158.00	-	-	2,411,000
K21552	-	60,426.02	388,499.01	744,287.22	2,046,503.85	2,288,978.00	-	3,510,313
K21537	117,650.03	324,156.51	445,177.87	1,154,999.87	70,599.83	-	-	872,005

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K21483	2,318,992.94	7,369,983.23	9,019,092.23	826,778.92	15,144.08	-	-	21,110,140
K21447	8,951.98	109,299.12	16,418.59	400,280.42	440,877.37	-	-	1,036,908
K21360	685,015.60	173,029.99	136,734.79	48,774.57	-	-	-	1,536,453
K21348	12,838,131.64	483,396.87	51,799.79	-	-	-	-	17,667,444
K20694	5,845.86	1,735.68	995.58	793.14	-	-	-	3,036,435
K20533	163,679.27	882,775.10	187,523.86	5,421.04	375.78	-	-	1,392,675
K20519	253,383.18	212,563.92	361,975.73	489,825.51	76,614.75	20,487.00	-	2,612,020
K20507	487,817.21	19,864.33	-	2,503.86	-	-	-	682,135
K20451	479,410.69	1,269,120.99	115,782.63	50,604.88	1,289.90	-	-	2,016,475
K20391	49,005.51	3,438.32	7,019.34	1,555.46	-	-	-	1,994,889
K20268	320,473.64	1,222,570.89	798,241.81	4,650,909.84	3,110,083.61	47,720.00	-	7,549,873
K20257	66,538.71	97,223.01	40,391.04	101,314.81	-	-	-	400,000
K20255	201,262.19	182,375.87	(13,033.17)	-	-	-	-	999,945
K20228	-	-	86,805.65	-	-	-	-	86,806
K20226	147,762.10	13,417.61	10,647.00	69,887.49	92,800.00	-	-	497,545
K20171	40,847.48	3,508.91	24.34	-	-	-	-	45,060
K20170	660,266.29	198,698.28	-	-	(3,266.00)	-	-	1,202,222
K20103	158,219.67	2,080.16	-	-	-	-	-	173,780
K20070	446,394.29	68,417.99	-	-	-	-	-	665,274
K20009	5,067.32	6,871.29	1,112.33	125.05	-	-	-	272,165
K19227	6,911.93	-	-	-	-	-	-	2,217,478
K18759	9,006.87	-	-	-	-	-	-	2,536,616
K18757	58.37	-	-	-	-	-	-	4,758,805
Add'l Non-CON	-	-	-	-	927,440.19	3,684,440.14	4,422,098.40	
OP-SSI Total	19,908,027	13,684,235	15,874,625	32,960,227	22,768,096	13,314,674	14,509,306	142,050,333
Work-type: Operations Transportation Demand Mangement (OP-TDM)								
K23678	-	-	-	-	104,447.52	-	-	1,114,854
K23368	-	-	-	-	1,595.00	-	-	1,969,720
K23149	-	-	-	-	12,172.43	-	-	830,336
K22585	-	-	19,601.08	27,584.57	32,854.00	-	-	94,062
K22583	-	-	143,649.66	242,376.00	29,878.73	-	-	454,306
K22581	-	-	106,305.00	41,076.00	-	-	-	164,249
K22580	-	-	126,264.22	134,832.15	99,848.68	-	-	477,338
K22579	-	-	80,834.84	27.50	-	-	-	82,788
K22559	-	24,196.44	826.89	47,071.77	6,632.00	-	-	75,000
K22525	-	-	108,155.35	111,083.00	85,419.63	-	-	409,291
K22524	-	54,039.04	41,308.82	-	-	-	-	95,348
K22418	-	121.00	3,943.09	-	-	-	-	4,064
K22417	-	13,797.56	8,870.71	-	-	-	-	25,263
K22416	-	165,324.00	-	-	-	-	-	165,324
K22079	195,045.40	233,438.28	254,553.72	262,469.08	132,807.61	-	-	900,000
K21918	-	-	157,194.00	196,216.00	99,148.00	-	-	1,398,999
K21818	-	-	3,300.00	6,600.00	(9,900.00)	-	-	96,000
K21811	-	-	9,492.79	30,308.82	153,842.65	-	-	235,000
K21697	-	-	-	-	46,919.89	-	-	142,790
K21696	-	-	-	97,292.02	-	-	-	107,908
K21695	-	-	129,211.80	31,769.37	-	-	-	177,672
K21525	6,805.35	30,068.64	-	-	-	-	-	55,222
K21359	-	-	-	-	19,800.00	-	-	96,000
K21338	31,440.00	-	-	-	-	-	-	60,486
K21336	33,416.73	-	-	-	-	-	-	183,671
K21324	100,794.32	94,998.62	-	-	-	-	-	491,020
K21322	-	78,597.73	28,543.34	186,017.49	117,506.52	-	-	664,186
K21321	44,675.00	65,743.00	-	-	-	-	-	409,300
K21319	86,186.98	83,362.81	-	-	-	-	-	284,845
K21312	144,631.50	80,787.71	62,410.40	-	-	-	-	779,759
K21222	109,287.94	157,010.83	-	-	-	-	-	493,900
K21189	9,081.52	16,779.46	-	-	-	-	-	61,231
K20664	50,842.63	130,411.43	120,496.90	194,912.36	189,003.20	-	-	695,000
K20663	426,470.64	528,571.38	682,068.03	838,501.09	553,692.75	-	-	2,286,500
K20662	20,289.16	-	-	-	-	-	-	168,763
K20587	38,969.47	32,958.81	-	-	-	-	-	71,928
K20585	260,035.89	73,750.00	-	-	-	-	-	643,468
K20583	30,000.00	-	-	-	-	-	-	50,000
K20052	50,773.78	129,711.46	-	-	-	-	-	199,101
K20051	78,437.23	-	-	-	-	-	-	86,478
K20049	21,681.99	-	-	-	-	-	-	142,790
K19550	21,092.00	-	-	-	-	-	-	1,239,171
Add'l Non-CON	-	-	-	-	-	-	-	
OP-TDM Total	1,759,958	1,993,668	2,087,031	2,448,137	1,675,669	-	-	18,183,131
Work-type: Planning (PLANNG)								

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K23706	-	-	-	-	381.52	-	-	168,000
K23704	-	-	-	-	9,491.77	-	-	135,000
K23565	-	-	-	-	76,844.59	-	-	300,000
K23529	-	-	-	6,191.85	16,236.93	-	-	1,100,000
K23486	-	-	-	128,975.27	11,192.65	-	-	2,000,000
K23419	-	-	21,301.51	111,137.40	124,963.49	-	-	400,000
K23082	-	-	-	23,528.95	114,350.83	-	-	175,000
K23080	-	-	-	-	7,180.00	-	-	250,000
K22954	-	-	-	101,156.35	128,028.42	-	-	4,000,000
K22813	-	-	-	-	320,399.36	-	-	435,000
K22664	-	-	385,427.74	1,270,756.67	1,370,673.31	-	-	17,431,548
K22634	-	-	-	70,275.11	3,800.86	-	-	222,891
K22623	-	-	511.21	816,287.99	563,331.48	-	-	1,200,000
K22413	-	-	-	1,836,340.54	692,226.67	-	-	5,754,281
K22411	-	343,042.43	384,494.20	207,655.93	10,682.79	-	-	1,145,875
K22336	188,192.04	326,130.18	6,618.51	-	-	-	-	520,941
K22324	-	6,382.41	221,961.11	106,865.07	17,210.18	-	-	352,419
K22310	-	-	225,000.00	-	-	-	-	10,816,683
K22305	23,394.35	51,514.93	-	-	-	-	-	74,909
K22301	30,000.00	65,760.19	178,423.47	1,038,332.58	758,251.00	-	-	3,500,000
K22293	-	3,678.20	11,932.83	19,576.00	17,866.81	-	-	525,000
K22228	32,763.63	324,134.85	152,826.51	4,061.77	-	-	-	513,787
K22106	26,723.59	52,093.48	7,978.49	101,771.81	17,606.15	-	-	300,000
K21789	-	-	-	3,366,818.01	1,984,993.66	-	-	8,797,967
K21786	-	-	229,443.82	23,445,691.16	21,537,221.66	-	-	54,638,461
K21743	-	-	-	323,200.88	-	-	-	323,201
K21742	-	-	363,356.04	426.00	-	-	-	363,782
K21741	-	259,698.69	-	-	-	-	-	259,699
K21733	-	-	-	-	166,971.40	-	-	5,572,272
K21732	-	-	-	558,843.48	1,085,337.33	-	-	5,572,272
K21725	-	-	304,247.27	523,270.10	764,208.27	-	-	5,572,272
K21473	(17,719.04)	-	-	-	-	-	-	32,596
K21461	1,462,970.53	401,872.94	28,836.00	-	-	-	-	3,050,000
K21153	253,279.04	62,697.84	-	-	-	-	-	620,162
K21138	100,606.22	56,801.48	(2,439.62)	-	-	-	-	453,809
K21103	1,814,961.22	179,868.15	10,289.07	1,174.39	-	-	-	7,564,419
K20721	25,335.12	-	-	-	-	-	-	205,870
K20707	30,721.37	17,093.59	2,853.33	-	-	-	-	133,875
K20632	203,335.22	45,468.91	-	-	-	-	-	634,219
K20630	3.25	7,040,622.59	5,960,362.65	-	-	-	-	13,000,988
K20628	11,286,606.49	55.00	-	-	-	-	-	17,845,627
K20627	-	-	-	2,153,271.13	-	-	-	11,278,568
K20463	-	3,618,662.57	3,805,731.14	-	(74.31)	-	-	7,424,319
K20459	3,495,091.42	151.25	-	-	-	-	-	6,945,372
K20458	100,536.06	28,742,020.50	26,818,234.82	43,090.24	(15,368.84)	-	-	56,061,854
K20455	25,646,671.03	95,252.98	(107.69)	-	-	-	-	45,959,593
K20227	56,900.92	42,263.94	38,115.50	136,635.44	88,206.02	-	-	990,180
K20018	1,210.00	509,247.92	1,121,003.34	1,683,980.47	1,737,703.79	-	-	4,764,293
K20017	311,010.03	728,912.01	1,649,632.17	671,314.43	229,840.37	-	-	4,764,293
K20016	1,208,113.43	1,458,478.62	522,145.60	1,435.37	-	-	-	3,990,642
K19804	14,374.44	-	-	-	-	-	-	210,640
K19767	(3,223.28)	-	-	-	-	-	-	2,962,571
K19467	30,162.55	16,807.76	26.31	-	-	-	-	259,565
K18511	-	(44,734.27)	-	-	-	-	-	23,353,825
Addt'l Non-CON	-	-	-	-	-	-	-	-
PLANNG Total	46,322,020	44,403,979	42,448,205	38,752,064	31,839,758	-	-	344,928,544
Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)								
K23688	-	-	-	-	-	1,455,033.00	944,959.00	2,400,000
K23671	-	-	-	-	25,719.14	250,419.00	-	275,000
K23635	-	-	-	43,783.09	144,991.70	-	-	3,608,000
K23576	-	-	-	-	1,394.25	-	-	60,000
K23547	-	-	-	46,540.83	476,326.16	-	-	10,125,000
K23509	-	-	-	-	193,495.85	-	-	2,228,000
K23489	-	-	-	99,529.18	179,034.06	-	-	530,000
K23457	-	-	-	146,847.90	815,161.26	-	2,159,283.00	5,622,000
K23428	-	-	-	301,988.74	278,172.55	1,612,056.00	1,046,935.00	2,659,000
K23424	-	-	9,093.76	170,707.55	752,880.67	-	-	660,000
K23418	-	-	87,833.03	49,522.40	383,379.31	350,937.00	-	750,000
K23396	-	-	25,911.23	120,158.05	99,837.77	-	-	378,000
K23382	-	-	-	-	29,281.72	-	-	560,000
K23379	-	-	-	-	42,135.33	-	-	175,000

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K23375	-	-	-	-	32,159.02	-	-	250,000
K23371	-	-	-	-	20,215.07	-	-	218,000
K23358	-	-	-	-	-	6,764,197.00	14,791,213.00	30,000,000
K23309	-	-	-	-	22,060.28	-	-	222,891
K23293	-	-	-	279.09	103,810.72	-	-	2,102,000
K23291	-	-	-	116,488.25	190,658.48	-	183,836.00	2,798,000
K23225	-	-	-	34,587.98	676,974.07	-	-	580,000
K23103	-	-	-	-	-	-	415,984.00	650,000
K23102	-	-	-	-	45,651.70	386,769.00	217,573.00	650,000
K23100	-	-	79,861.53	509,044.02	349,993.41	-	-	1,656,218
K23095	-	-	693.12	53,348.21	187,743.85	666,062.00	2,249,930.00	2,916,000
K23094	-	-	-	38,279.03	97,601.11	925,250.00	3,349,953.00	5,557,000
K23053	-	-	-	-	91,760.38	192,729.00	933,718.00	1,707,000
K23046	-	-	-	16,693.45	22,371.39	-	-	2,133,000
K23045	-	-	183.18	93,275.40	222,668.77	187,880.00	756,573.00	1,491,000
K22994	-	-	-	444.99	71,768.18	447,764.00	421,230.00	869,000
K22962	-	-	-	-	131.75	-	-	977,000
K22950	-	-	97.38	24,785.13	1,500.68	-	-	503,049
K22949	-	-	-	970.38	-	-	-	970
K22947	-	-	-	391.90	169,681.89	-	934,695.00	6,755,000
K22946	-	-	-	4,764.50	2,040.07	-	-	988,332
K22937	-	-	-	200,838.49	284,222.83	-	-	500,000
K22914	-	-	-	18,306.03	319,531.97	-	955,174.00	6,903,000
K22902	-	-	1,950.86	34,088.50	213,011.35	-	-	3,652,000
K22900	-	-	-	-	37,829.02	333,642.00	696,350.00	1,030,000
K22889	-	-	-	30,313.01	109,542.55	153,180.00	224,814.00	378,000
K22860	-	-	-	-	-	240,351.00	501,641.00	742,000
K22846	-	-	-	-	-	-	425,640.00	1,694,000
K22835	-	-	-	-	-	191,194.00	28,802.00	5,061,000
K22832	-	-	-	1,323.29	8,164.34	-	1,251,360.00	1,961,000
K22831	-	-	-	-	973.14	-	-	1,225,000
K22829	-	-	-	-	5,075.19	-	-	1,203,000
K22828	-	-	-	-	1,631.75	-	957,182.00	1,500,000
K22827	-	-	-	-	430.52	-	-	3,041,000
K22826	-	-	-	-	1,011.16	-	944,422.00	1,480,000
K22825	-	-	-	-	598.45	-	-	1,664,000
K22777	-	-	-	6,086.69	191,506.36	231,930.00	1,272,190.00	1,924,000
K22776	-	-	31,167.09	396,975.98	1,538,865.15	563,641.00	-	2,095,000
K22775	-	-	6,870.22	149,098.61	24,174.23	-	-	180,143
K22773	-	-	-	19,892.09	184,396.91	-	-	1,360,000
K22772	-	-	-	6,427.83	79,931.24	-	-	2,351,000
K22771	-	-	-	-	1,284.28	-	-	6,874,041
K22770	-	-	-	78,975.34	168,510.12	-	-	1,882,000
K22768	-	-	-	-	5,880.56	-	1,124,374.00	1,762,000
K22767	-	-	-	-	13,532.99	-	470,629.00	791,000
K22728	-	-	-	40,293.71	83,027.47	-	-	4,841,000
K22726	-	-	-	10,643.15	-	-	-	20,000
K22724	-	-	9,393.79	101,900.35	281,339.57	-	-	2,058,000
K22723	-	-	-	147,801.04	124,619.92	-	-	1,349,000
K22709	-	-	944.32	146,350.92	237,177.21	-	-	1,985,000
K22708	-	-	4,717.39	232,856.26	323,286.08	-	-	3,476,000
K22707	-	-	-	1,189.96	5,854.38	-	-	7,044
K22706	-	-	585.40	104,860.22	135,049.40	-	-	3,059,000
K22705	-	-	-	7,908.69	22,529.40	-	-	707,000
K22701	-	-	-	-	3,901.42	-	-	4,765,000
K22643	-	-	74,954.98	630,309.42	184,904.84	-	-	1,400,000
K22632	-	-	74,047.64	220,063.96	17,938.39	-	-	352,095
K22618	-	-	8,815.49	61,210.11	76,429.63	-	-	324,000
K22617	-	-	10,405.98	15,767.46	1,101.33	-	-	348,000
K22616	-	-	633.71	9,737.60	74.05	-	-	454,000
K22609	-	-	259,461.11	918,583.14	17,811.66	-	-	906,080
K22607	-	-	124.93	46,930.19	60,303.08	-	-	500,000
K22606	-	-	17,515.23	30,081.58	-	-	-	47,597
K22602	-	-	241,320.68	424,925.85	281,044.62	-	-	750,000
K22575	-	-	39.26	122.74	302.16	-	-	5,795,696
K22573	-	-	19.63	1,274.66	302.16	-	-	4,347,555
K22563	-	80,000,000.00	-	-	-	-	-	80,000,000
K22553	-	-	-	12,533.20	61,088.61	-	-	125,000
K22520	-	183,254.06	382,180.53	1,816,184.51	3,822.03	-	-	2,582,899
K22513	-	24,907.71	92,997.03	135,046.55	338,824.86	-	322,548.00	504,000
K22511	-	3,725.50	272,631.68	527,510.79	291,172.80	2,116,794.00	1,070,987.00	3,203,000

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K22509	-	69.90	81,970.98	830,106.06	598,508.02	5,269,741.00	4,692,248.00	9,022,000
K22492	-	11,563.56	102,679.87	207.54	-	-	-	114,451
K22443	251,709.17	4,067,457.40	566,532.53	919,541.11	607,051.72	1,933,664.00	1,654,047.00	10,000,000
K22440	-	6,515.13	66,448.33	62,017.56	123,771.83	-	-	1,240,000
K22429	-	-	81,380.00	174,738.44	-	-	-	500,000
K22428	-	421.49	28,029.49	11,784.85	-	-	-	40,236
K22426	-	-	-	159,732.25	15,197.34	-	-	175,000
K22425	-	-	-	149,999.51	-	-	-	150,000
K22424	-	149,887.45	-	-	-	-	-	149,887
K22383	-	20,412.76	118,322.84	297,809.24	681,300.30	3,408,072.00	-	3,970,503
K22361	488.88	66,732.75	149,208.53	447.21	-	-	-	425,000
K22360	586.65	78,809.86	68,351.03	4,751.78	18,159.13	54,274.00	-	120,000
K22335	-	-	-	195,542.63	70,666.81	-	-	250,000
K22334	-	-	178,253.12	61,949.68	-	-	-	240,203
K22333	-	91,802.28	144,772.49	(7,257.78)	-	-	-	229,317
K22304	45,443.23	129,527.64	1,015,799.60	1,158.12	2,208.67	-	-	1,336,387
K22302	-	162,698.93	2,667,869.10	3,726,718.89	278,780.27	48,816.00	-	5,966,131
K22069	-	-	86,698.11	129,344.92	100,172.28	-	-	5,921,000
K21898	-	23,205.23	62,678.87	2,076,816.29	36,255.04	-	-	2,430,162
K21894	-	18,136.70	45,539.25	1,264,374.01	26,877.34	-	-	1,419,867
K21878	-	13,795.29	266,748.81	726,724.38	1,834,008.63	1,274,126.00	-	3,095,624
K21874	-	72,716.79	91,961.47	1,007,678.02	34,035.97	-	-	1,459,098
K21837	-	-	-	27,457.25	106,466.97	-	-	218,000
K21836	-	-	62,192.65	71,041.31	-	-	-	133,234
K21835	-	40,459.29	92,024.19	-	-	-	-	132,483
K21778	11,014.80	13,204.78	361,817.44	69,722.52	1,438,757.49	44,683.00	-	1,485,735
K21735	200,725.62	-	-	-	-	-	-	200,726
K21730	-	-	-	-	379,642.56	34,351.00	-	414,000
K21729	7,186.32	37,976.24	59,221.32	811,476.12	84,144.00	-	-	1,000,000
K21728	-	-	-	117.80	7,781.74	-	1,853,895.00	2,782,000
K21717	-	-	119,102.99	607,953.44	494,056.85	9,486.00	-	1,045,181
K21716	122,182.40	185,159.53	1,408,164.01	51,666.89	3,646.22	-	-	1,799,713
K21714	68,505.10	117,677.57	188.90	-	-	-	-	186,372
K21703	-	-	-	43,478.00	428,702.57	146,944.00	-	600,000
K21702	-	-	114,721.81	309,965.92	103,517.92	72,189.00	-	600,000
K21701	-	135,704.85	264,213.15	111,795.15	30,667.96	60,907.00	-	600,000
K21699	37,693.58	81,390.19	233,608.60	75,911.88	293,713.86	1,756,618.00	906,137.00	2,890,000
K21669	-	-	-	-	40,182.00	645,452.00	314,358.00	1,000,000
K21668	-	-	-	-	10,492.00	97,502.00	-	108,000
K21667	1,127,336.62	4,560,772.64	259,058.73	10,814.91	(2,033.48)	-	-	6,610,999
K21665	-	-	-	-	26,959.00	386,039.00	54,995.00	468,000
K21663	-	-	5,419.98	24,983.60	54,960.55	-	605,146.00	1,000,000
K21655	-	38,831.63	160,467.53	260,835.07	554,228.90	-	-	694,390
K21652	-	-	6,496.75	126,197.30	82,660.00	469,641.00	-	685,000
K21638	-	38,479.55	44,252.09	155,435.23	6,430.75	19,278.00	-	193,000
K21637	2,700.27	20,586.48	150,909.89	59,012.28	613,291.82	202,436.00	-	689,695
K21636	1,422.19	5,608.09	371,787.16	773,901.77	116,470.21	1,346,773.00	674,220.00	2,021,000
K21635	-	398.85	10,820.47	66,861.61	2,095.02	-	-	802,000
K21634	-	-	-	97,397.33	159,595.35	621,754.00	98,247.00	977,000
K21633	-	389.76	7,618.78	119,642.81	38,128.35	-	537,867.00	904,000
K21632	-	52,530.57	127,042.91	699,659.30	8,403.00	71,690.00	40,665.00	1,000,000
K21631	-	-	-	20,726.91	109,312.69	49,958.00	-	180,000
K21630	-	-	-	-	839.58	-	-	1,146,000
K21629	-	-	-	101,177.60	123,269.20	-	-	2,068,000
K21628	-	-	-	4,838.53	13,987.81	-	-	627,000
K21627	-	-	-	53,800.34	50,695.63	185,759.00	-	285,000
K21626	-	-	-	162,742.75	125,369.92	122,882.00	-	411,000
K21625	-	-	-	10,513.08	-	-	-	750,158
K21624	-	-	-	125.05	200,631.56	415,237.00	-	616,000
K21623	-	-	-	122.62	14,125.00	32,751.00	-	47,000
K21622	-	-	-	-	36,521.31	133,473.00	-	170,000
K21620	-	-	-	-	91,629.19	5,368.00	-	97,000
K21619	-	91,386.89	83,342.48	688,162.16	75,273.47	61,833.00	-	1,000,000
K21616	8,491.78	76,557.55	418,605.80	319,948.03	722,773.43	746,820.00	-	1,289,414
K21615	36,902.09	299,102.56	372,561.29	1,143,479.35	1,456,527.41	-	-	2,466,311
K21614	-	32,835.27	19,301.07	142,213.84	-	-	-	322,440
K21613	-	37,814.72	77,290.69	124,947.40	523,171.70	16,123.00	-	558,406
K21594	-	-	-	-	40,288.00	613,356.00	194,347.00	848,000
K21585	-	-	20,346.53	42,554.64	499,237.28	36,861.00	-	599,000
K21577	90.92	15,906.72	90,515.75	116,321.18	530,025.63	670,951.00	-	1,241,000
K21576	28,418.98	6,733.25	14,259.99	71,211.69	16,899.43	717,703.00	468,288.00	1,186,000

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K21575	1,797.47	24,860.01	33,174.03	172,740.46	-	-	-	232,572
K21574	38,125.67	130,801.58	82,987.90	155,242.01	493,385.28	1,918,199.00	-	2,371,248
K21573	-	-	-	-	40,336.00	614,080.00	194,576.00	849,000
K21572	-	67,649.68	221,683.55	375,672.88	1,263,963.67	550,263.00	-	1,544,440
K21571	-	-	-	766,066.89	677.00	53,307.00	86,498.00	1,000,000
K21569	-	-	-	538,689.20	21,243.00	171,800.00	25,259.00	757,000
K21568	-	-	111,660.16	-	-	-	-	121,080
K21567	-	-	2,123.60	2,820.29	1,454.18	-	562,258.00	945,000
K21566	1,532.07	305,430.52	377,875.29	767,455.67	897,107.80	1,356,703.00	7,832,783.00	13,212,000
K21565	4,286.44	67,810.33	135,903.46	116,685.33	29,422.96	-	-	898,000
K21564	-	9,439.89	109,121.77	113,659.60	204,645.10	-	-	503,008
K21563	-	11,024.77	27,028.53	-	-	-	-	41,264
K21561	-	-	4,573.43	79,097.31	429,564.16	33,864.00	-	547,000
K21560	16,530.63	108,734.46	32,163.93	310.32	-	-	-	157,739
K21559	-	-	243.46	-	233,162.56	403,588.00	-	637,000
K21466	260,334.42	97,983.42	861,924.67	81,720.00	-	-	-	1,999,983
K21459	953,201.65	2,153,070.39	2,694,121.37	1,223,845.70	2,109.27	-	-	8,957,395
K21420	68.24	379,202.04	11,977.20	-	-	-	-	391,247
K21408	139,714.73	177,678.36	242,382.94	1,124,682.53	34,761.20	-	-	1,859,225
K21381	-	-	88,918.07	110,718.41	97,983.74	2,005,166.00	1,003,825.00	3,009,000
K21374	456,940.40	451,189.92	908,394.37	3,163,038.32	2,997,786.56	1,687,357.00	-	9,367,050
K21351	246,168.52	1,702,700.54	4,770,287.96	7,182,918.28	3,770,528.79	-	-	32,483,053
K21350	7,842,532.84	1,965,770.78	548,281.53	753,227.29	2,025,726.98	-	-	14,028,000
K21317	96.00	861.47	(957.47)	44,515.00	53,036.81	-	-	574,000
K21308	1,512.85	-	-	-	-	-	-	2,090,360
K21306	-	28,800.67	98,069.74	15,911.03	84,302.00	403,913.00	-	631,000
K21289	245,865.30	2,453.39	-	-	-	-	-	418,383
K21288	17,950.35	55,332.22	-	-	-	-	-	73,283
K21287	71,634.19	-	-	-	-	-	-	118,763
K21238	100,629.26	69,202.70	10,130.38	-	-	-	-	213,669
K21230	489,272.50	789,980.43	1,377,968.46	11,211,333.82	2,947,326.34	480,962.00	-	14,689,042
K21191	2,326,491.86	5,589,918.16	6,756,097.80	1,575,154.86	911,274.12	37,075.00	-	12,339,876
K21190	655,342.25	2,075.69	2,038.60	1,931.83	-	-	-	927,064
K21185	57,452.81	79,989.35	102,551.28	60,066.61	19,374.88	-	-	200,000
K21169	318,123.07	-	-	-	-	-	-	5,483,436
K21168	111,379.30	4,263.84	2,328.88	-	-	-	-	1,647,393
K21104	5,132.72	62,851.49	28,319.14	435.83	45,221.81	-	71,392.00	120,000
K21029	-	563,919.28	2,519,793.53	2,690,382.46	2,538,412.67	612,227.00	-	7,978,148
K20791	100.21	9,786.29	(1,768.66)	-	-	-	-	332,909
K20719	1,015.08	-	-	-	-	-	-	552,250
K20672	39,806.12	7,799.36	231,800.15	-	-	-	-	660,361
K20666	21,645.40	2,412.19	1,722.21	(290.77)	175.00	-	-	30,147
K20659	734,576.41	409,043.18	102,958.22	26,836.73	515.96	-	-	4,253,483
K20655	-	284,349.60	1,200.00	-	-	-	-	285,550
K20649	139,759.89	10,095.00	-	-	-	-	-	149,855
K20648	2,600.00	-	-	-	-	-	-	140,267
K20645	103,145.94	54,929.83	-	(3,565.98)	-	-	-	154,510
K20644	67,278.07	-	-	-	-	-	-	199,518
K20545	349,068.47	4,364.42	(7,483.78)	-	-	-	-	427,167
K20526	32,960.98	-	-	-	-	-	-	35,742
K20525	-	-	(4,334.28)	-	-	-	-	61,055
K20523	-	-	47.12	-	-	-	-	47
K20480	1,472,277.51	1,860,160.39	87,229.40	11,614.82	383.19	-	-	4,264,043
K20478	530,091.45	846,099.72	2,078,951.29	2,481,599.02	67,203.37	-	-	9,618,135
K20449	51,858.75	-	-	-	-	-	-	56,234
K20439	81,548.58	44,305.26	84,584.35	640,116.47	52,279.00	97,171.00	-	1,000,000
K20438	550,277.24	1,750,538.49	127,181.00	11,578.27	-	-	-	2,974,616
K20430	284,030.27	4,696.86	80.84	-	-	-	-	7,103,734
K20413	3,358,408.91	5,493,528.14	1,208,346.66	252,342.16	7,362.65	-	-	14,810,804
K20399	232,841.64	-	-	-	-	-	-	232,842
K20398	116,113.41	-	1,067,203.30	-	-	-	-	1,770,169
K20388	298,504.34	590,354.60	3,366.07	-	-	-	-	975,927
K20376	912,654.83	534,092.60	246,120.46	272,542.31	3,656,649.34	982,571.00	662,410.00	5,085,888
K20375	39,391.98	-	-	-	-	-	-	200,700
K20374	406,773.08	163,256.58	156,765.70	4,127.67	8,474.78	-	-	1,009,821
K20357	322,489.61	4,134,076.20	554,199.36	223,236.34	(11,343.30)	-	-	6,227,864
K20353	13,087.53	-	(150.39)	-	-	-	-	373,000
K20341	635,390.28	172,100.21	635.73	-	-	-	-	857,028
K20340	269,268.67	444.22	-	-	-	-	-	313,409
K20339	391,819.54	120,105.12	3,922,403.07	158,331.12	6,008.58	-	-	5,098,878
K20337	7,918.91	5,490.11	-	-	-	-	-	16,798

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K20336	224,653.83	54,757.04	-	-	-	-	-	289,772
K20335	827,680.92	330,540.43	450,162.92	3,383,076.16	1,114,376.34	209,579.00	-	5,032,640
K20334	465,423.35	216,298.98	3,979.18	444.05	-	-	-	977,770
K20326	4,106.28	83,829.47	287.45	20,257.73	107,396.75	326,125.00	-	542,000
K20325	430,488.78	87,988.64	-	30,125.05	216.17	-	-	542,000
K20324	54,911.29	452.88	-	-	-	-	-	977,512
K20304	66,841.32	5,893.01	386,349.68	461,526.29	3,958.79	4,949,227.00	3,711,762.00	8,661,000
K20303	117,904.05	116,493.10	119,172.14	34,054.42	519,460.68	240,607.00	-	785,000
K20263	6,729.78	(662.30)	-	-	-	-	-	36,502
K20254	-	-	470,460.33	24,761.07	-	-	-	537,000
K20252	268,534.16	793,659.16	1,494,795.97	1,209,038.43	8,308,836.53	2,785,145.00	-	9,901,606
K20247	1,233.71	-	-	-	-	-	-	1,496,330
K20246	1,138,477.66	935,280.60	14,967.00	548.06	824.81	-	-	2,507,304
K20244	3,712.41	143.17	-	-	-	-	-	1,184,168
K20242	817,659.68	701,124.06	4,683,901.41	538,151.76	70,159.73	-	-	7,787,868
K20236	154.35	-	-	-	-	-	-	638,000
K20231	357,426.59	-	-	-	-	-	-	521,662
K20223	45,014.36	1,042,957.74	357,104.45	7,550.43	1,553.82	-	-	1,810,281
K20222	64,411.38	1,060,045.78	451,196.96	225,643.13	(298.67)	-	-	2,312,854
K20221	404,684.96	1,748,899.59	271,362.29	17,164.85	1,059.21	-	-	2,672,326
K20220	53,653.34	64,977.86	24.34	-	-	-	-	1,532,452
K20219	3,177.65	-	-	-	-	-	-	18,130
K20217	19,009.84	47,790.92	-	-	-	-	-	743,866
K20216	30,819.37	780,755.48	207,033.95	749.52	-	-	-	1,613,684
K20215	-	-	112,416.66	5,697.50	-	-	-	420,300
K20214	96,375.79	230,293.18	723,384.14	35,778.34	23,219.25	-	-	1,187,950
K20209	105,754.27	182,534.32	239,839.99	515,058.29	949,809.93	18,658.00	-	1,575,521
K20206	42,807.17	154,531.80	-	-	292,470.00	-	-	1,824,000
K20204	44,710.64	79,884.46	-	40.30	265,906.00	-	-	1,105,000
K20203	201,288.31	122,798.48	1,741,055.14	91,807.05	35,638.89	-	-	2,645,958
K20202	1,026.32	-	-	-	-	-	-	28,080
K20198	30,550.33	290,643.80	231,726.57	-	-	-	-	655,300
K20196	563,686.53	7,088.44	(2,038.96)	832.34	18.52	-	-	696,978
K20194	3,146.38	-	-	-	-	-	-	838,259
K20193	60,439.11	843,176.57	1,096,528.26	12,488.24	111.47	-	-	2,100,311
K20192	2,813,564.91	15,721.40	1,807.02	-	-	-	-	4,980,975
K20191	221,133.26	656,187.76	228,694.17	464.38	2,992.42	-	-	1,438,641
K20190	31,538.85	59,252.89	51,304.23	85,768.99	921,288.22	259,896.00	-	1,200,657
K20189	22,441.89	944,562.55	692,390.34	1,502.70	2,907.68	-	-	2,192,899
K20187	279,457.72	796,862.73	183,255.23	30,549.94	-	-	-	1,356,501
K20185	246,586.06	270,757.55	3,294,119.25	3,340,214.73	28,372.96	-	-	7,588,465
K20184	328,883.02	841,333.93	773,742.90	25,095.39	4,324.60	-	-	2,362,771
K20183	319,921.25	595,885.45	620,913.59	139,876.14	7,047.59	-	-	2,115,075
K20182	6,554.92	5,083.42	30,509.23	495,651.89	-	-	-	609,700
K20181	109,954.16	285,211.28	-	-	-	-	-	509,500
K20176	81,370.03	434,751.68	-	-	-	-	-	635,100
K20175	11,622.53	9,005.08	17,327.25	427,681.52	-	-	-	564,300
K20174	-	6,318.47	173,495.76	33,490.62	-	-	-	231,300
K20169	59,044.13	50,911.89	31,251.96	255,765.24	1,136,302.19	-	-	1,392,000
K20165	1,994,355.98	3,515.32	-	-	-	-	-	3,011,186
K20164	145,108.73	-	91,253.04	-	-	-	-	1,160,500
K20163	6,814.94	30,197.38	20,810.69	5,504.25	166,599.84	-	-	287,100
K20149	1,139,430.61	1,842,057.83	15,754.00	1,016.58	690.00	-	-	3,744,424
K20146	336,113.68	-	-	-	-	-	-	382,397
K20144	10,083.23	109,676.80	1,106.42	-	-	-	-	308,646
K20142	98,121.90	118,936.42	520,965.87	787.69	697.92	-	-	915,929
K20140	126,072.75	536,037.01	34,997.67	3,274.55	1,256.88	-	-	914,844
K20139	-	-	64,413.92	25,939.59	-	-	-	247,300
K20137	8,037.45	-	-	-	-	-	-	527,504
K20136	100,084.79	20,496.10	-	-	-	-	-	204,911
K20093	119,048.34	252,596.45	22,160.09	2,395.86	4,492.02	-	-	743,903
K20075	451,171.36	-	-	-	-	-	-	489,234
K20074	448,462.59	121,378.08	13,125.01	24,816.07	-	-	-	823,000
K20073	10,618.81	54,596.38	12,132.28	44,189.55	45,252.51	-	-	562,000
K20025	77,995.34	43,994.43	10,643.59	317,220.22	40,849.71	36,933.00	-	395,000
K20020	1,028,807.29	1,054,554.44	1,057,971.04	163,024.52	-	-	-	-
K19960	2,257,082.51	43,219.14	1,741.28	961.58	-	-	-	3,508,613
K19939	90,713.59	79,329.26	5,848.74	27,544.75	-	-	-	652,287
K19812	735,348.48	10,230.16	-	-	-	-	-	1,098,161
K19806	142,927.61	53,659.21	737,237.59	39,772.09	30,462.52	-	-	1,214,876
K19797	60,946.86	527,105.72	-	-	-	-	-	594,337

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K19796	114,490.88	-	-	20,965.51	-	-	-	318,365
K19785	225,727.29	352.76	-	-	-	-	-	15,167,131
K19754	4,274.07	39,084.44	-	-	-	-	-	145,061
K19751	167,836.37	-	(170,313.80)	34,645.00	-	-	-	118,800
K19723	270,021.86	1,245.68	-	-	-	-	-	2,613,106
K19722	390,567.49	1,959.01	-	-	-	-	-	1,401,794
K19692	1,319,936.27	398,821.94	784.62	-	-	-	-	2,426,419
K19690	(1,470,907.10)	109,142.81	31,446.12	8,958.51	2,282.69	-	-	25,093,601
K19683	67,851.52	442.32	-	-	-	-	-	916,517
K19661	9,368.27	-	-	-	-	-	-	5,153,651
K19563	268,768.71	77,695.02	-	(198.40)	22,237.27	-	-	1,077,000
K19462	2,459,753.45	24,444.50	(1,020,348.08)	321.70	9,216.31	-	-	9,895,565
K19447	42,813.66	-	-	-	-	-	-	836,386
K19299	-	-	-	-	8,384.00	363,196.00	1,324,813.00	4,346,000
K18994	4,896,826.15	106,147.70	-	-	-	-	-	17,140,459
K18984	209.42	-	-	-	-	-	-	1,436,061
K18852	171,668.99	1,374.77	-	-	-	-	-	290,508
K18838	47,124.03	562.62	3,039.56	-	-	-	-	4,149,031
K18819	14,469.38	2,161.94	82.37	(52,457.29)	-	-	-	4,870,591
K18795	4,887.62	-	-	-	-	-	-	4,799,736
K18794	411,178.27	278,252.07	3,545,781.50	1,051,344.54	139,221.56	-	-	6,206,860
K18791	1,020,268.97	1,846.59	-	-	-	-	-	3,008,708
K18758	-	-	594.91	5,814.99	203,693.27	-	-	3,248,000
K18731	2,839,414.89	6,085,461.55	1,503,687.67	429,698.98	142,562.32	-	-	10,900,258
K18664	1,777,977.82	3,661,868.21	308,306.11	8,379.86	11,276.60	-	-	7,414,526
K18491	23,617.91	-	-	-	-	-	-	1,036,885
K18322	85,705.60	12,842.84	-	-	-	-	-	190,502
K18147	942,484.82	17,280.89	2,879.53	1,015.61	197.37	-	-	7,683,541
K13717	-	-	-	-	(59,632.16)	-	-	26,127,930
Add'l Non-CON	-	-	-	-	4,519,079.58	26,447,331.07	27,993,883.48	
SAFETY Total	64,361,967	153,096,762	70,463,895	77,853,820	67,630,433	85,898,282	94,215,914	859,482,621
Work-type: Scenic Byways (SCENBY)								
K17939	(53,644.72)	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	
SCENBY Total	(53,645)	-	-	-	-	-	-	-
Work-type: Special Programs (SPROG)								
K23818	-	-	-	-	-	-	1,274,304.00	2,080,000
K23815	-	-	-	-	17,589.37	-	4,717,985.00	22,462,000
K23810	-	-	-	-	-	-	2,319,108.00	6,914,000
K23787	-	-	-	-	-	2,839,742.00	4,389,279.00	9,660,000
K23668	-	-	-	-	461,151.59	804,352.00	-	1,250,000
K23634	-	-	-	-	109,351.86	-	-	715,000
K23408	-	-	-	6,630.36	974.36	-	-	446,000
K22595	-	-	6,000.00	-	54,177.15	-	-	1,000,000
K22590	-	-	29,985.20	11,015.28	-	-	-	41,000
K22487	-	-	16,615.43	73,807.40	68,213.42	-	-	2,200,000
K22452	-	31,366.48	(9,547.46)	(21,819.02)	-	-	-	-
K22319	2,139.00	5,837.00	233,274.35	-	-	-	-	241,250
K22296	5,813.87	16,702.75	2,783.33	-	-	-	-	25,300
K22295	56,250.00	56,250.00	-	-	-	-	-	307,500
K22078	-	165,194.90	-	-	-	-	-	165,195
K22077	63,427.46	-	-	-	-	-	-	155,917
K21935	-	-	-	10,101.37	39,898.63	-	-	50,000
K21934	-	-	-	109,379.41	-	-	-	109,379
K21919	20,901.55	133.19	-	-	-	-	-	43,504
K21824	-	17,359.75	106,102.25	-	-	-	-	123,462
K21822	-	-	-	2,500.00	129,990.00	-	-	349,086
K21821	-	-	-	26,390.00	10,000.00	-	-	446,204
K21820	-	-	-	939,368.46	1,725,289.60	-	-	3,600,000
K21819	-	674,536.99	1,213,312.74	-	-	-	-	1,887,850
K21544	834.60	13,570.87	3,475,733.41	3,417.73	168,461.61	-	-	3,120,000
K21506	70.64	-	-	-	-	-	-	34,394
K21450	-	(1,177.35)	-	-	-	-	-	121,137
K21140	(504.97)	8,997.44	22,783.09	20,711.60	18,150.73	-	-	265,000
K20789	4,716.86	(4,716.86)	-	4,839.43	5,427.74	-	-	4,838,000
K20670	13,888.87	-	-	-	-	-	-	129,794
K20669	1,200,702.05	376,654.52	10,493.62	808,861.50	970,070.19	-	-	18,830,000
K19996	1,327,266.56	-	-	-	-	-	-	1,923,140
K19973	7,650.80	-	-	-	-	-	-	142,527
K19701	80,401.13	1,096,375.90	156,212.53	193,093.49	116.71	-	-	1,190,000
K19700	28,793.97	664.24	-	-	-	-	-	583,165

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K19051	58,122.73	245,626.50	244,891.38	136,768.62	16,615.43	-	-	1,634,694
K18303	-	14,080.40	10,248.10	20,693.01	395,215.02	-	-	773,238
K18239	207,830.80	1,815.00	287.20	-	-	-	-	1,649,810
K17479	27,990.95	24,793.07	5,457.06	1,378,081.62	123,030.80	-	-	20,796,000
Add'l Non-CON	-	-	-	-	2,328,414.91	11,593,023.96	13,247,826.68	
SPPROG Total	3,106,297	2,744,065	5,524,632	3,723,840	6,642,139	15,237,118	25,948,503	110,303,547
Work-type: Transit Program (TRANST)								
K23761	-	-	-	-	-	1,991,932.00	3,078,856.00	6,776,000
K23464	-	-	-	-	-	2,015,086.00	649,907.00	2,665,000
K23463	-	-	-	-	-	1,996,384.00	1,777,605.00	3,774,000
K23417	-	-	-	-	109,338.00	378,657.00	-	488,000
K23415	-	-	-	-	68,759.00	750,234.00	-	819,000
K23240	-	-	-	-	-	-	4,070,732.00	15,866,000
K23238	-	-	-	-	-	-	1,813,171.00	3,173,000
K23230	-	-	-	-	-	-	533,737.00	882,000
K23220	-	-	-	-	-	-	1,069,553.00	1,605,000
K23208	-	-	-	-	-	-	801,442.00	1,347,000
K22687	-	-	-	-	-	3,692,037.00	6,147,574.00	14,390,000
K22666	-	-	-	-	63,818.00	1,029,573.00	586,599.00	1,680,000
K22601	-	-	-	-	-	364,138.00	54,855.00	419,000
K22593	-	-	-	-	164,163.00	635,831.00	-	800,000
K22569	-	-	-	-	24,986.00	3,373,977.00	3,142,623.00	8,250,000
K22568	-	-	-	-	16,268.00	2,369,124.00	1,039,598.00	3,425,000
K22479	-	-	-	-	25,202.00	256,792.00	-	282,000
K22226	-	-	-	-	-	1,945,172.00	1,458,817.00	3,404,000
K21406	-	-	-	-	35,716.00	511,418.00	72,857.00	620,000
K21405	-	-	-	-	-	-	322,423.00	371,000
K20784	69,339.07	(5,102.91)	-	-	-	-	-	126,172
K20783	155,655.00	-	-	-	-	-	-	421,607
K20674	72,910.33	42,800.23	27,497.52	-	-	-	-	2,102,272
Add'l Non-CON	-	-	-	-	538,968.00	20,648,501.33	24,410,690.67	
TRANST Total	297,904	37,697	27,498	-	1,047,218	41,958,856	51,031,040	73,686,051
Work-type: Transit Program Capital (TR-CAP)								
K23669	-	-	-	-	-	2,753,815.00	4,033,458.00	26,569,000
K23667	-	-	-	-	-	1,138,297.00	719,695.00	1,858,000
K23476	-	-	-	-	8,666.00	1,206,103.00	610,223.00	1,825,000
K23475	-	-	-	-	-	2,399,400.00	2,587,586.00	4,987,000
K23473	-	-	-	-	-	1,515,660.00	984,329.00	2,500,000
K23399	-	-	-	-	-	1,720,024.00	1,289,963.00	3,010,000
K23156	-	-	-	-	-	1,906,075.00	2,677,484.00	5,000,000
K22331	-	-	-	-	65,138.00	209,856.00	-	275,000
K20849	-	-	-	-	345,801.00	17,421,809.00	55,559,937.00	185,231,000
K20773	-	-	-	-	77,928.00	251,065.00	-	329,000
Add'l Non-CON	-	-	-	-	-	-	-	
TR-CAP Total	-	-	-	-	497,533	30,522,104	68,462,675	231,584,000