



Oregon Department of Transportation Report on DBE Goal Analysis FY 2017

A review of the full federal fiscal year 2017 DBE awards and commitments data shows annual DBE utilization of **12.3%**. This is over ODOT's approved, overall goal for federal fiscal year 2017 of 11.6%.

ANALYSIS

1) FFY 2017 DBE utilization –Annual Total

Table 1 below show Uniform Report data showing DBE utilization on ODOT's FHWA-funded Highway Construction Projects. The race-neutral and race-conscious portions of DBE utilization are set out below in each table.

- Data is from the ODOT Civil Rights Compliance Tracking (CRCT) Database.
- Race Neutral (RN) portion is calculated by taking total DBE RN dollars (column G) divided by Total Dollars (column A).
- Race Conscious (RC) portion is calculated by taking total DBE RC dollars (column E) divided by Total Dollars (column A).

Table 1: DBE Utilization FFY 2017 Combined Annual Total (10/1/16 – 9/30/17)

	A	B	C	D	E	F	G	H	I
Awards/ Commitments	Total Dollars	Total Number	Total to DBE's (dollars) [E+G]	Total to DBE's (number) [F+H]	Total to DBE's/Race Conscious (dollars)	Total to DBE's/Race Conscious (numbers)	Total to DBE's/Race Neutral (dollars)	Total to DBE's/Race Neutral (numbers)	Percentage of total dollars to DBE's [C / A]
Prime Contracts Awarded	\$265,596,238	217	\$6,279,677	15			\$6,279,677	15	2.4%
Subcontracts Awarded/Committed	\$132,505,700	1228	\$26,438,148	290	\$20,160,943	136	\$6,277,205	154	20.0%
Total			\$32,717,825	305	\$20,160,943	136	\$12,556,882	169	12.3%

RN portion = 4.7% RC portion = 7.6%

2) FFY 2017 DBE Overage/Shortfall Calculations

Table 2: DBE Utilization Compared to Approved Goals

	A	C	D
	FHWA- Goal FFY 2016-2017	FFY 2017 DBE Utilization	Overage/Shortfall on goal
Overall	11.6%	12.3%	0.7%
RN	5.0%	4.7%	-0.3%
RC	6.6%	7.6%	1.0%

3) Historical Data

Table 5: FFYs 2010 - 2017

	A	B	C
Calendar Year	FHWA- Goal FFY	DBE Utilization	Overage/Shortfall on goal
2010	11.50%	9.60%	-1.90%
2011	11.50%	15.10%	3.60%
2012	11.50%	10.40%	-1.10%
2013	16.95%	9.00%	-7.95%
2014	16.95%	8.70%	-8.25%
2015	13.10%	6.30%	-6.80%
2016	13.10%	12.10%	-1.00%
2017	11.60%	12.3%	0.7%