

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the April 2022 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes only the existing 38 cents of fuels tax are implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2022 through 2027.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

April 2022 County/City Apportionment Forecast Summary (Cash basis)

(Includes Guaranteed Fuels Tax Increases Only)

County Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 139,267,232	\$ 132,670,969	\$ 131,769,523	\$ 131,355,262	\$ 130,142,116	\$ 129,207,268
SPECIAL COUNTY WITHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 4,404,963	\$ 5,270,852	\$ 5,061,035	\$ 5,164,369	\$ 5,207,426	\$ 4,741,600
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 29,049,958	\$ 28,138,459	\$ 28,507,695	\$ 28,228,282	\$ 28,404,832	\$ 28,326,602
DEBT SERVICE (OTIA III)	84.07%	(\$16,034,369)	(\$19,260,610)	(\$18,692,972)	(\$18,706,485)	(\$18,726,481)	(\$17,023,164)
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,664,411	\$ 4,582,284	\$ 4,650,470	\$ 4,611,367	\$ 4,609,350	\$ 4,554,361
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 86,618,688	\$ 84,235,613	\$ 84,653,826	\$ 84,616,777	\$ 85,253,392	\$ 85,320,122
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 102,406,743	\$ 113,739,049	\$ 116,236,178	\$ 122,435,499	\$ 124,048,958	\$ 124,908,586
NET COUNTY APPORTIONMENT		\$ 344,877,624	\$ 343,876,616	\$ 346,685,755	\$ 352,205,072	\$ 353,439,593	\$ 354,535,374
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
NET SPECIAL & SMALL COUNTY		\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000
TOTAL FOR COUNTIES		\$ 350,627,624	\$ 349,626,616	\$ 352,435,755	\$ 357,955,072	\$ 359,189,593	\$ 360,285,374
City Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 88,941,378	\$ 84,728,753	\$ 84,153,055	\$ 83,888,492	\$ 83,113,730	\$ 82,516,701
SPECIAL CITY WITHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$2,936,642	\$3,513,901	\$3,374,024	\$3,442,913	\$3,471,617	\$3,161,066
CITY APPORTIONMENT (OTIA III)	16.99%	\$19,370,439	\$18,762,654	\$19,008,860	\$18,822,548	\$18,940,270	\$18,888,108
DEBT SERVICE (OTIA III)	15.93%	(\$3,038,953)	(\$3,650,413)	(\$3,542,830)	(\$3,545,391)	(\$3,549,182)	(\$3,226,356)
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$3,109,607	\$3,054,856	\$3,100,313	\$3,074,245	\$3,072,900	\$3,036,240
CITY APPORTIONMENT (JTA)	20.00%	\$57,745,792	\$56,157,076	\$56,435,885	\$56,411,183	\$56,835,595	\$56,880,081
CITY APPORTIONMENT (HB 2017)	20.00%	\$68,271,163	\$75,826,033	\$77,490,786	\$81,623,665	\$82,699,306	\$83,272,391
NET CITY APPORTIONMENT		\$ 234,836,068	\$ 235,892,859	\$ 237,520,092	\$ 241,217,654	\$ 242,084,237	\$ 242,028,232
Transfer from City Distribution (ORS 366.805)		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
NET SPECIAL CITY		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL FOR CITIES		\$ 239,836,068	\$ 240,892,859	\$ 242,520,092	\$ 246,217,654	\$ 247,084,237	\$ 247,028,232

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
County Apportionment	\$ 344,877,624	\$ 343,876,616	\$ 346,685,755	\$ 352,205,072	\$ 353,439,593	\$ 354,535,374
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Subtotal For Distribution	\$ 350,627,624	\$ 349,626,616	\$ 352,435,755	\$ 357,955,072	\$ 358,439,593	\$ 359,535,374

Baker County						
Base	\$ 1,327,518	\$ 1,259,994	\$ 1,261,700	\$ 1,258,000	\$ 1,255,900	\$ 1,257,200
HB 2017	\$ 773,198	\$ 835,242	\$ 848,914	\$ 882,855	\$ 891,689	\$ 896,395
Total	\$ 2,100,717	\$ 2,095,236	\$ 2,110,614	\$ 2,140,855	\$ 2,147,589	\$ 2,153,595
Benton County						
Base	\$ 4,710,994	\$ 4,471,368	\$ 4,477,400	\$ 4,464,200	\$ 4,456,900	\$ 4,461,400
HB 2017	\$ 2,018,769	\$ 2,238,945	\$ 2,287,462	\$ 2,407,910	\$ 2,439,258	\$ 2,455,959
Total	\$ 6,729,762	\$ 6,710,313	\$ 6,764,862	\$ 6,872,110	\$ 6,896,158	\$ 6,917,359
Clackamas County						
Base	\$ 23,644,796	\$ 22,442,100	\$ 22,472,500	\$ 22,406,200	\$ 22,369,300	\$ 22,392,300
HB 2017	\$ 9,986,298	\$ 11,091,380	\$ 11,334,890	\$ 11,939,423	\$ 12,096,761	\$ 12,180,588
Total	\$ 33,631,094	\$ 33,533,480	\$ 33,807,390	\$ 34,345,623	\$ 34,466,061	\$ 34,572,888
Clatsop County						
Base	\$ 2,569,414	\$ 2,438,720	\$ 2,442,000	\$ 2,434,800	\$ 2,430,800	\$ 2,433,300
HB 2017	\$ 1,112,850	\$ 1,232,936	\$ 1,259,397	\$ 1,325,090	\$ 1,342,188	\$ 1,351,297
Total	\$ 3,682,263	\$ 3,671,656	\$ 3,701,397	\$ 3,759,890	\$ 3,772,988	\$ 3,784,597
Columbia County						
Base	\$ 3,643,316	\$ 3,457,998	\$ 3,462,700	\$ 3,452,500	\$ 3,446,800	\$ 3,450,300
HB 2017	\$ 1,584,960	\$ 1,755,237	\$ 1,792,759	\$ 1,885,908	\$ 1,910,152	\$ 1,923,068
Total	\$ 5,228,276	\$ 5,213,235	\$ 5,255,459	\$ 5,338,408	\$ 5,356,952	\$ 5,373,368
Coos County						
Base	\$ 4,442,798	\$ 4,216,815	\$ 4,222,500	\$ 4,210,100	\$ 4,203,100	\$ 4,207,500
HB 2017	\$ 1,913,603	\$ 2,121,245	\$ 2,167,000	\$ 2,280,591	\$ 2,310,154	\$ 2,325,905
Total	\$ 6,356,402	\$ 6,338,060	\$ 6,389,500	\$ 6,490,691	\$ 6,513,254	\$ 6,533,405
Crook County						
Base	\$ 2,209,708	\$ 2,097,311	\$ 2,100,200	\$ 2,094,000	\$ 2,090,500	\$ 2,092,700
HB 2017	\$ 1,000,198	\$ 1,103,473	\$ 1,126,230	\$ 1,182,726	\$ 1,197,430	\$ 1,205,264
Total	\$ 3,209,906	\$ 3,200,784	\$ 3,226,430	\$ 3,276,726	\$ 3,287,930	\$ 3,297,964
Curry County						
Base	\$ 1,830,489	\$ 1,737,381	\$ 1,739,700	\$ 1,734,600	\$ 1,731,700	\$ 1,733,500
HB 2017	\$ 811,662	\$ 897,213	\$ 916,065	\$ 962,865	\$ 975,046	\$ 981,535
Total	\$ 2,642,151	\$ 2,634,594	\$ 2,655,765	\$ 2,697,465	\$ 2,706,746	\$ 2,715,035
Deschutes County						
Base	\$ 14,309,665	\$ 13,581,802	\$ 13,600,200	\$ 13,560,100	\$ 13,537,700	\$ 13,551,700
HB 2017	\$ 6,043,638	\$ 6,712,425	\$ 6,859,796	\$ 7,225,655	\$ 7,320,875	\$ 7,371,607
Total	\$ 20,353,303	\$ 20,294,228	\$ 20,459,996	\$ 20,785,755	\$ 20,858,575	\$ 20,923,307
Douglas County						
Base	\$ 7,830,591	\$ 7,432,287	\$ 7,442,400	\$ 7,420,400	\$ 7,408,200	\$ 7,415,800
HB 2017	\$ 3,353,077	\$ 3,719,054	\$ 3,799,698	\$ 3,999,905	\$ 4,052,012	\$ 4,079,774
Total	\$ 11,183,668	\$ 11,151,341	\$ 11,242,098	\$ 11,420,305	\$ 11,460,212	\$ 11,495,574
Gilliam County						
Base	\$ 200,572	\$ 190,370	\$ 190,600	\$ 190,100	\$ 189,800	\$ 189,900
HB 2017	\$ 815,176	\$ 824,551	\$ 826,616	\$ 831,744	\$ 833,079	\$ 833,790
Total	\$ 1,015,748	\$ 1,014,920	\$ 1,017,216	\$ 1,021,844	\$ 1,022,879	\$ 1,023,690
Grant County						
Base	\$ 661,825	\$ 628,161	\$ 629,000	\$ 627,200	\$ 626,100	\$ 626,800
HB 2017	\$ 510,748	\$ 541,680	\$ 548,496	\$ 565,417	\$ 569,821	\$ 572,167
Total	\$ 1,172,573	\$ 1,169,840	\$ 1,177,496	\$ 1,192,617	\$ 1,195,921	\$ 1,198,967

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Harney County						
Base	\$ 652,797	\$ 619,592	\$ 620,400	\$ 618,600	\$ 617,600	\$ 618,200
HB 2017	\$ 936,808	\$ 967,318	\$ 974,041	\$ 990,731	\$ 995,075	\$ 997,389
Total	\$ 1,589,605	\$ 1,586,910	\$ 1,594,441	\$ 1,609,331	\$ 1,612,675	\$ 1,615,589
Hood River County						
Base	\$ 1,755,184	\$ 1,665,906	\$ 1,668,200	\$ 1,663,200	\$ 1,660,500	\$ 1,662,200
HB 2017	\$ 776,279	\$ 858,311	\$ 876,387	\$ 921,262	\$ 932,941	\$ 939,164
Total	\$ 2,531,463	\$ 2,524,217	\$ 2,544,587	\$ 2,584,462	\$ 2,593,441	\$ 2,601,364
Jackson County						
Base	\$ 14,137,186	\$ 13,418,096	\$ 13,436,300	\$ 13,396,600	\$ 13,374,500	\$ 13,388,300
HB 2017	\$ 5,970,792	\$ 6,631,518	\$ 6,777,113	\$ 7,138,562	\$ 7,232,634	\$ 7,282,755
Total	\$ 20,107,978	\$ 20,049,614	\$ 20,213,413	\$ 20,535,162	\$ 20,607,134	\$ 20,671,055
Jefferson County						
Base	\$ 1,709,597	\$ 1,622,638	\$ 1,624,800	\$ 1,620,000	\$ 1,617,400	\$ 1,619,000
HB 2017	\$ 831,610	\$ 911,511	\$ 929,118	\$ 972,828	\$ 984,204	\$ 990,265
Total	\$ 2,541,207	\$ 2,534,149	\$ 2,553,918	\$ 2,592,828	\$ 2,601,604	\$ 2,609,265
Josephine County						
Base	\$ 6,078,996	\$ 5,769,787	\$ 5,777,600	\$ 5,760,600	\$ 5,751,100	\$ 5,757,000
HB 2017	\$ 2,596,481	\$ 2,880,594	\$ 2,943,199	\$ 3,098,623	\$ 3,139,074	\$ 3,160,626
Total	\$ 8,675,477	\$ 8,650,381	\$ 8,720,799	\$ 8,859,223	\$ 8,890,174	\$ 8,917,626
Klamath County						
Base	\$ 4,962,535	\$ 4,710,115	\$ 4,716,500	\$ 4,702,600	\$ 4,694,800	\$ 4,699,700
HB 2017	\$ 2,150,745	\$ 2,382,677	\$ 2,433,785	\$ 2,560,663	\$ 2,593,685	\$ 2,611,279
Total	\$ 7,113,280	\$ 7,092,792	\$ 7,150,285	\$ 7,263,263	\$ 7,288,485	\$ 7,310,979
Lake County						
Base	\$ 724,458	\$ 687,608	\$ 688,500	\$ 686,500	\$ 685,400	\$ 686,100
HB 2017	\$ 621,768	\$ 655,627	\$ 663,088	\$ 681,610	\$ 686,431	\$ 689,000
Total	\$ 1,346,226	\$ 1,343,235	\$ 1,351,588	\$ 1,368,110	\$ 1,371,831	\$ 1,375,100
Lane County						
Base	\$ 21,510,001	\$ 20,415,892	\$ 20,443,600	\$ 20,383,200	\$ 20,349,600	\$ 20,370,600
HB 2017	\$ 9,084,675	\$ 10,089,983	\$ 10,311,507	\$ 10,861,460	\$ 11,004,592	\$ 11,080,851
Total	\$ 30,594,676	\$ 30,505,874	\$ 30,755,107	\$ 31,244,660	\$ 31,354,192	\$ 31,451,451
Lincoln County						
Base	\$ 3,205,893	\$ 3,042,825	\$ 3,047,000	\$ 3,038,000	\$ 3,032,900	\$ 3,036,100
HB 2017	\$ 1,386,591	\$ 1,536,424	\$ 1,569,441	\$ 1,651,407	\$ 1,672,740	\$ 1,684,105
Total	\$ 4,592,485	\$ 4,579,250	\$ 4,616,441	\$ 4,689,407	\$ 4,705,640	\$ 4,720,205
Linn County						
Base	\$ 8,507,892	\$ 8,075,137	\$ 8,086,100	\$ 8,062,200	\$ 8,048,900	\$ 8,057,200
HB 2017	\$ 3,633,891	\$ 4,031,522	\$ 4,119,142	\$ 4,336,666	\$ 4,393,279	\$ 4,423,442
Total	\$ 12,141,783	\$ 12,106,659	\$ 12,205,242	\$ 12,398,866	\$ 12,442,179	\$ 12,480,642
Malheur County						
Base	\$ 1,999,660	\$ 1,897,947	\$ 1,900,500	\$ 1,894,900	\$ 1,891,800	\$ 1,893,700
HB 2017	\$ 1,305,032	\$ 1,398,489	\$ 1,419,083	\$ 1,470,209	\$ 1,483,515	\$ 1,490,605
Total	\$ 3,304,692	\$ 3,296,436	\$ 3,319,583	\$ 3,365,109	\$ 3,375,315	\$ 3,384,305
Marion County						
Base	\$ 20,685,622	\$ 19,633,445	\$ 19,660,100	\$ 19,602,100	\$ 19,569,700	\$ 19,589,900
HB 2017	\$ 8,736,501	\$ 9,703,280	\$ 9,916,315	\$ 10,445,190	\$ 10,582,837	\$ 10,656,173
Total	\$ 29,422,123	\$ 29,336,725	\$ 29,576,415	\$ 30,047,290	\$ 30,152,537	\$ 30,246,073
Morrow County						
Base	\$ 949,197	\$ 900,916	\$ 902,100	\$ 899,500	\$ 898,000	\$ 898,900
HB 2017	\$ 828,360	\$ 872,723	\$ 882,498	\$ 906,766	\$ 913,083	\$ 916,448
Total	\$ 1,777,557	\$ 1,773,638	\$ 1,784,598	\$ 1,806,266	\$ 1,811,083	\$ 1,815,348
Multnomah County						
Base	\$ 36,773,965	\$ 34,903,452	\$ 34,950,800	\$ 34,847,600	\$ 34,790,200	\$ 34,826,000
HB 2017	\$ 15,531,358	\$ 17,250,054	\$ 17,628,777	\$ 18,568,987	\$ 18,813,690	\$ 18,944,064
Total	\$ 52,305,323	\$ 52,153,506	\$ 52,579,577	\$ 53,416,587	\$ 53,603,890	\$ 53,770,064

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Polk County						
Base	\$ 4,846,297	\$ 4,599,789	\$ 4,606,000	\$ 4,592,400	\$ 4,584,900	\$ 4,589,600
HB 2017	\$ 2,077,313	\$ 2,303,813	\$ 2,353,723	\$ 2,477,630	\$ 2,509,878	\$ 2,527,060
Total	\$ 6,923,609	\$ 6,903,602	\$ 6,959,723	\$ 7,070,030	\$ 7,094,778	\$ 7,116,660
Sherman County						
Base	\$ 205,226	\$ 194,787	\$ 195,100	\$ 194,500	\$ 194,200	\$ 194,400
HB 2017	\$ 848,893	\$ 858,485	\$ 860,599	\$ 865,846	\$ 867,211	\$ 867,939
Total	\$ 1,054,119	\$ 1,053,272	\$ 1,055,699	\$ 1,060,346	\$ 1,061,411	\$ 1,062,339
Tillamook County						
Base	\$ 2,031,790	\$ 1,928,443	\$ 1,931,100	\$ 1,925,400	\$ 1,922,200	\$ 1,924,200
HB 2017	\$ 908,746	\$ 1,003,705	\$ 1,024,630	\$ 1,076,577	\$ 1,090,097	\$ 1,097,301
Total	\$ 2,940,536	\$ 2,932,148	\$ 2,955,730	\$ 3,001,977	\$ 3,012,297	\$ 3,021,501
Umatilla County						
Base	\$ 5,204,152	\$ 4,939,442	\$ 4,946,100	\$ 4,931,500	\$ 4,923,400	\$ 4,928,500
HB 2017	\$ 2,300,233	\$ 2,543,458	\$ 2,597,054	\$ 2,730,110	\$ 2,764,739	\$ 2,783,190
Total	\$ 7,504,384	\$ 7,482,900	\$ 7,543,154	\$ 7,661,610	\$ 7,688,139	\$ 7,711,690
Union County						
Base	\$ 1,908,991	\$ 1,811,890	\$ 1,814,300	\$ 1,809,000	\$ 1,806,000	\$ 1,807,900
HB 2017	\$ 902,958	\$ 992,178	\$ 1,011,838	\$ 1,060,646	\$ 1,073,349	\$ 1,080,117
Total	\$ 2,811,949	\$ 2,804,068	\$ 2,826,138	\$ 2,869,646	\$ 2,879,349	\$ 2,888,017
Wallowa County						
Base	\$ 697,150	\$ 661,690	\$ 662,600	\$ 660,600	\$ 659,500	\$ 660,200
HB 2017	\$ 615,816	\$ 648,399	\$ 655,578	\$ 673,402	\$ 678,041	\$ 680,513
Total	\$ 1,312,966	\$ 1,310,088	\$ 1,318,178	\$ 1,334,002	\$ 1,337,541	\$ 1,340,713
Wasco County						
Base	\$ 1,825,835	\$ 1,732,964	\$ 1,735,300	\$ 1,730,200	\$ 1,727,300	\$ 1,729,100
HB 2017	\$ 884,327	\$ 969,660	\$ 988,464	\$ 1,035,146	\$ 1,047,295	\$ 1,053,768
Total	\$ 2,710,162	\$ 2,702,624	\$ 2,723,764	\$ 2,765,346	\$ 2,774,595	\$ 2,782,868
Washington County						
Base	\$ 28,139,125	\$ 26,707,824	\$ 26,744,000	\$ 26,665,100	\$ 26,621,100	\$ 26,648,500
HB 2017	\$ 11,884,463	\$ 13,199,594	\$ 13,489,390	\$ 14,208,831	\$ 14,396,076	\$ 14,495,837
Total	\$ 40,023,587	\$ 39,907,419	\$ 40,233,390	\$ 40,873,931	\$ 41,017,176	\$ 41,144,337
Wheeler County						
Base	\$ 137,602	\$ 130,603	\$ 130,800	\$ 130,400	\$ 130,200	\$ 130,300
HB 2017	\$ 666,649	\$ 673,080	\$ 674,498	\$ 678,016	\$ 678,931	\$ 679,419
Total	\$ 804,251	\$ 803,683	\$ 805,298	\$ 808,416	\$ 809,131	\$ 809,719
Yamhill County						
Base	\$ 6,440,047	\$ 6,112,474	\$ 6,120,800	\$ 6,102,700	\$ 6,092,600	\$ 6,098,900
HB 2017	\$ 2,752,276	\$ 3,053,263	\$ 3,119,587	\$ 3,284,242	\$ 3,327,095	\$ 3,349,927
Total	\$ 9,192,324	\$ 9,165,737	\$ 9,240,387	\$ 9,386,942	\$ 9,419,695	\$ 9,448,827

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
City Apportionment for Distribution	\$ 234,836,068	\$ 235,892,859	\$ 237,520,092	\$ 241,217,654	\$ 242,084,237	\$ 242,028,232
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Available for Cities	\$ 239,836,068	\$ 240,892,859	\$ 242,520,092	\$ 246,217,654	\$ 247,084,237	\$ 247,028,232

Adair Village						
Base	\$ 74,446	\$ 71,542	\$ 71,525	\$ 71,331	\$ 71,237	\$ 70,956
HB 2017	\$ 30,514	\$ 33,890	\$ 34,635	\$ 36,482	\$ 36,962	\$ 37,219
Total	\$ 104,960	\$ 105,432	\$ 106,160	\$ 107,812	\$ 108,200	\$ 108,175
Adams						
Base	\$ 21,070	\$ 20,248	\$ 20,243	\$ 20,188	\$ 20,161	\$ 20,082
HB 2017	\$ 8,636	\$ 9,592	\$ 9,802	\$ 10,325	\$ 10,461	\$ 10,534
Total	\$ 29,706	\$ 29,839	\$ 30,045	\$ 30,513	\$ 30,623	\$ 30,615
Adrian						
Base	\$ 10,675	\$ 10,259	\$ 10,256	\$ 10,229	\$ 10,215	\$ 10,175
HB 2017	\$ 4,376	\$ 4,860	\$ 4,966	\$ 5,231	\$ 5,300	\$ 5,337
Total	\$ 15,051	\$ 15,119	\$ 15,223	\$ 15,460	\$ 15,515	\$ 15,512
Albany						
Base	\$ 3,086,568	\$ 2,966,154	\$ 2,965,459	\$ 2,957,392	\$ 2,953,518	\$ 2,941,861
HB 2017	\$ 1,265,114	\$ 1,405,111	\$ 1,435,960	\$ 1,512,546	\$ 1,532,478	\$ 1,543,098
Total	\$ 4,351,682	\$ 4,371,266	\$ 4,401,419	\$ 4,469,938	\$ 4,485,996	\$ 4,484,958
Amity						
Base	\$ 95,797	\$ 92,060	\$ 92,038	\$ 91,788	\$ 91,667	\$ 91,306
HB 2017	\$ 39,265	\$ 43,610	\$ 44,567	\$ 46,944	\$ 47,563	\$ 47,893
Total	\$ 135,062	\$ 135,670	\$ 136,605	\$ 138,732	\$ 139,230	\$ 139,198
Antelope						
Base	\$ 2,809	\$ 2,700	\$ 2,699	\$ 2,692	\$ 2,688	\$ 2,678
HB 2017	\$ 1,151	\$ 1,279	\$ 1,307	\$ 1,377	\$ 1,395	\$ 1,404
Total	\$ 3,961	\$ 3,979	\$ 4,006	\$ 4,068	\$ 4,083	\$ 4,082
Arlington						
Base	\$ 34,554	\$ 33,206	\$ 33,198	\$ 33,108	\$ 33,065	\$ 32,934
HB 2017	\$ 14,163	\$ 15,730	\$ 16,076	\$ 16,933	\$ 17,156	\$ 17,275
Total	\$ 48,717	\$ 48,937	\$ 49,274	\$ 50,041	\$ 50,221	\$ 50,209
Ashland						
Base	\$ 1,185,802	\$ 1,139,541	\$ 1,139,274	\$ 1,136,175	\$ 1,134,686	\$ 1,130,208
HB 2017	\$ 486,033	\$ 539,818	\$ 551,669	\$ 581,092	\$ 588,749	\$ 592,829
Total	\$ 1,671,835	\$ 1,679,359	\$ 1,690,943	\$ 1,717,267	\$ 1,723,436	\$ 1,723,037
Astoria						
Base	\$ 543,598	\$ 522,391	\$ 522,268	\$ 520,848	\$ 520,165	\$ 518,112
HB 2017	\$ 222,808	\$ 247,464	\$ 252,897	\$ 266,385	\$ 269,896	\$ 271,766
Total	\$ 766,406	\$ 769,855	\$ 775,166	\$ 787,233	\$ 790,061	\$ 789,878
Athens						
Base	\$ 65,737	\$ 63,173	\$ 63,158	\$ 62,986	\$ 62,904	\$ 62,655
HB 2017	\$ 26,944	\$ 29,926	\$ 30,583	\$ 32,214	\$ 32,639	\$ 32,865
Total	\$ 92,682	\$ 93,099	\$ 93,741	\$ 95,200	\$ 95,542	\$ 95,520
Aumsville						
Base	\$ 236,823	\$ 227,584	\$ 227,531	\$ 226,912	\$ 226,615	\$ 225,720
HB 2017	\$ 97,068	\$ 107,810	\$ 110,177	\$ 116,053	\$ 117,583	\$ 118,397
Total	\$ 333,892	\$ 335,394	\$ 337,708	\$ 342,965	\$ 344,197	\$ 344,118
Aurora						
Base	\$ 55,343	\$ 53,184	\$ 53,172	\$ 53,027	\$ 52,957	\$ 52,748
HB 2017	\$ 22,684	\$ 25,194	\$ 25,747	\$ 27,120	\$ 27,478	\$ 27,668
Total	\$ 78,027	\$ 78,378	\$ 78,919	\$ 80,147	\$ 80,435	\$ 80,417
Baker City						
Base	\$ 562,420	\$ 540,479	\$ 540,352	\$ 538,882	\$ 538,176	\$ 536,052
HB 2017	\$ 230,523	\$ 256,033	\$ 261,654	\$ 275,609	\$ 279,241	\$ 281,176
Total	\$ 792,943	\$ 796,512	\$ 802,006	\$ 814,491	\$ 817,417	\$ 817,228

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Bandon						
Base	\$ 181,199	\$ 174,130	\$ 174,089	\$ 173,616	\$ 173,388	\$ 172,704
HB 2017	\$ 74,269	\$ 82,488	\$ 84,299	\$ 88,795	\$ 89,965	\$ 90,589
Total	\$ 255,469	\$ 256,618	\$ 258,389	\$ 262,411	\$ 263,354	\$ 263,293
Banks						
Base	\$ 111,248	\$ 106,908	\$ 106,883	\$ 106,592	\$ 106,452	\$ 106,032
HB 2017	\$ 45,598	\$ 50,644	\$ 51,756	\$ 54,516	\$ 55,234	\$ 55,617
Total	\$ 156,846	\$ 157,552	\$ 158,639	\$ 161,108	\$ 161,687	\$ 161,650
Barlow						
Base	\$ 7,585	\$ 7,289	\$ 7,287	\$ 7,268	\$ 7,258	\$ 7,229
HB 2017	\$ 3,109	\$ 3,453	\$ 3,529	\$ 3,717	\$ 3,766	\$ 3,792
Total	\$ 10,694	\$ 10,742	\$ 10,816	\$ 10,985	\$ 11,024	\$ 11,022
Bay City						
Base	\$ 76,132	\$ 73,162	\$ 73,145	\$ 72,946	\$ 72,850	\$ 72,563
HB 2017	\$ 31,205	\$ 34,658	\$ 35,419	\$ 37,308	\$ 37,799	\$ 38,061
Total	\$ 107,336	\$ 107,820	\$ 108,563	\$ 110,253	\$ 110,649	\$ 110,624
Beaverton						
Base	\$ 5,575,039	\$ 5,357,544	\$ 5,356,288	\$ 5,341,717	\$ 5,334,720	\$ 5,313,664
HB 2017	\$ 2,285,081	\$ 2,537,948	\$ 2,593,668	\$ 2,731,999	\$ 2,768,001	\$ 2,787,183
Total	\$ 7,860,120	\$ 7,895,492	\$ 7,949,956	\$ 8,073,716	\$ 8,102,721	\$ 8,100,847
Bend						
Base	\$ 5,216,292	\$ 5,012,793	\$ 5,011,618	\$ 4,997,985	\$ 4,991,438	\$ 4,971,737
HB 2017	\$ 2,138,039	\$ 2,374,634	\$ 2,426,769	\$ 2,556,198	\$ 2,589,884	\$ 2,607,831
Total	\$ 7,354,332	\$ 7,387,427	\$ 7,438,387	\$ 7,554,183	\$ 7,581,322	\$ 7,579,568
Boardman						
Base	\$ 257,331	\$ 247,292	\$ 247,234	\$ 246,562	\$ 246,239	\$ 245,267
HB 2017	\$ 105,474	\$ 117,146	\$ 119,718	\$ 126,103	\$ 127,765	\$ 128,650
Total	\$ 362,805	\$ 364,438	\$ 366,952	\$ 372,664	\$ 374,003	\$ 373,917
Bonanza						
Base	\$ 25,565	\$ 24,567	\$ 24,561	\$ 24,495	\$ 24,463	\$ 24,366
HB 2017	\$ 10,478	\$ 11,638	\$ 11,893	\$ 12,528	\$ 12,693	\$ 12,781
Total	\$ 36,043	\$ 36,205	\$ 36,455	\$ 37,022	\$ 37,155	\$ 37,147
Brookings						
Base	\$ 374,759	\$ 360,139	\$ 360,055	\$ 359,075	\$ 358,605	\$ 357,190
HB 2017	\$ 153,605	\$ 170,603	\$ 174,349	\$ 183,648	\$ 186,068	\$ 187,357
Total	\$ 528,365	\$ 530,743	\$ 534,404	\$ 542,723	\$ 544,673	\$ 544,547
Brownsville						
Base	\$ 97,201	\$ 93,409	\$ 93,388	\$ 93,133	\$ 93,011	\$ 92,644
HB 2017	\$ 39,841	\$ 44,249	\$ 45,221	\$ 47,633	\$ 48,260	\$ 48,595
Total	\$ 137,042	\$ 137,659	\$ 138,608	\$ 140,766	\$ 141,272	\$ 141,239
Burns						
Base	\$ 159,287	\$ 153,073	\$ 153,037	\$ 152,620	\$ 152,421	\$ 151,819
HB 2017	\$ 65,288	\$ 72,513	\$ 74,105	\$ 78,057	\$ 79,086	\$ 79,634
Total	\$ 224,575	\$ 225,585	\$ 227,142	\$ 230,678	\$ 231,506	\$ 231,453
Butte Falls						
Base	\$ 25,845	\$ 24,837	\$ 24,831	\$ 24,764	\$ 24,731	\$ 24,634
HB 2017	\$ 10,593	\$ 11,766	\$ 12,024	\$ 12,665	\$ 12,832	\$ 12,921
Total	\$ 36,439	\$ 36,603	\$ 36,855	\$ 37,429	\$ 37,564	\$ 37,555
Canby						
Base	\$ 966,958	\$ 929,235	\$ 929,017	\$ 926,490	\$ 925,276	\$ 921,624
HB 2017	\$ 396,334	\$ 440,192	\$ 449,857	\$ 473,849	\$ 480,094	\$ 483,421
Total	\$ 1,363,292	\$ 1,369,427	\$ 1,378,874	\$ 1,400,339	\$ 1,405,370	\$ 1,405,045
Cannon Beach						
Base	\$ 97,763	\$ 93,949	\$ 93,927	\$ 93,672	\$ 93,549	\$ 93,180
HB 2017	\$ 40,071	\$ 44,505	\$ 45,482	\$ 47,908	\$ 48,539	\$ 48,876
Total	\$ 137,834	\$ 138,455	\$ 139,410	\$ 141,580	\$ 142,089	\$ 142,056

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Canyon City						
Base	\$ 39,611	\$ 38,066	\$ 38,057	\$ 37,953	\$ 37,904	\$ 37,754
HB 2017	\$ 16,236	\$ 18,032	\$ 18,428	\$ 19,411	\$ 19,667	\$ 19,803
Total	\$ 55,847	\$ 56,098	\$ 56,485	\$ 57,364	\$ 57,570	\$ 57,557
Canyonville						
Base	\$ 111,529	\$ 107,178	\$ 107,153	\$ 106,861	\$ 106,721	\$ 106,300
HB 2017	\$ 45,713	\$ 50,772	\$ 51,886	\$ 54,654	\$ 55,374	\$ 55,758
Total	\$ 157,242	\$ 157,950	\$ 159,039	\$ 161,515	\$ 162,095	\$ 162,058
Carlton						
Base	\$ 128,666	\$ 123,646	\$ 123,617	\$ 123,281	\$ 123,119	\$ 122,633
HB 2017	\$ 52,737	\$ 58,573	\$ 59,859	\$ 63,051	\$ 63,882	\$ 64,325
Total	\$ 181,403	\$ 182,219	\$ 183,476	\$ 186,332	\$ 187,002	\$ 186,958
Cascade Locks						
Base	\$ 79,784	\$ 76,671	\$ 76,653	\$ 76,445	\$ 76,345	\$ 76,043
HB 2017	\$ 32,702	\$ 36,320	\$ 37,118	\$ 39,097	\$ 39,613	\$ 39,887
Total	\$ 112,485	\$ 112,992	\$ 113,771	\$ 115,542	\$ 115,957	\$ 115,930
Cave Junction						
Base	\$ 110,967	\$ 106,638	\$ 106,613	\$ 106,323	\$ 106,184	\$ 105,765
HB 2017	\$ 45,483	\$ 50,516	\$ 51,625	\$ 54,378	\$ 55,095	\$ 55,477
Total	\$ 156,450	\$ 157,154	\$ 158,238	\$ 160,701	\$ 161,279	\$ 161,241
Central Point						
Base	\$ 1,053,765	\$ 1,012,655	\$ 1,012,418	\$ 1,009,664	\$ 1,008,341	\$ 1,004,361
HB 2017	\$ 431,914	\$ 479,710	\$ 490,242	\$ 516,388	\$ 523,193	\$ 526,819
Total	\$ 1,485,680	\$ 1,492,365	\$ 1,502,660	\$ 1,526,052	\$ 1,531,535	\$ 1,531,180
Chiloquin						
Base	\$ 41,578	\$ 39,955	\$ 39,946	\$ 39,837	\$ 39,785	\$ 39,628
HB 2017	\$ 17,042	\$ 18,928	\$ 19,343	\$ 20,375	\$ 20,643	\$ 20,786
Total	\$ 58,619	\$ 58,883	\$ 59,289	\$ 60,212	\$ 60,428	\$ 60,414
Clatskanie						
Base	\$ 100,854	\$ 96,919	\$ 96,896	\$ 96,633	\$ 96,506	\$ 96,125
HB 2017	\$ 41,338	\$ 45,912	\$ 46,920	\$ 49,422	\$ 50,074	\$ 50,421
Total	\$ 142,191	\$ 142,831	\$ 143,816	\$ 146,055	\$ 146,580	\$ 146,546
Coburg						
Base	\$ 77,256	\$ 74,242	\$ 74,224	\$ 74,022	\$ 73,925	\$ 73,634
HB 2017	\$ 31,665	\$ 35,169	\$ 35,941	\$ 37,858	\$ 38,357	\$ 38,623
Total	\$ 108,921	\$ 109,411	\$ 110,166	\$ 111,881	\$ 112,283	\$ 112,257
Columbia City						
Base	\$ 111,248	\$ 106,908	\$ 106,883	\$ 106,592	\$ 106,452	\$ 106,032
HB 2017	\$ 45,598	\$ 50,644	\$ 51,756	\$ 54,516	\$ 55,234	\$ 55,617
Total	\$ 156,846	\$ 157,552	\$ 158,639	\$ 161,108	\$ 161,687	\$ 161,650
Condon						
Base	\$ 38,487	\$ 36,986	\$ 36,977	\$ 36,877	\$ 36,828	\$ 36,683
HB 2017	\$ 15,775	\$ 17,521	\$ 17,905	\$ 18,860	\$ 19,109	\$ 19,241
Total	\$ 54,262	\$ 54,507	\$ 54,883	\$ 55,737	\$ 55,937	\$ 55,924
Coos Bay						
Base	\$ 944,484	\$ 907,637	\$ 907,425	\$ 904,956	\$ 903,771	\$ 900,203
HB 2017	\$ 387,122	\$ 429,961	\$ 439,401	\$ 462,836	\$ 468,935	\$ 472,185
Total	\$ 1,331,606	\$ 1,337,599	\$ 1,346,826	\$ 1,367,792	\$ 1,372,706	\$ 1,372,388
Coquille						
Base	\$ 220,248	\$ 211,656	\$ 211,606	\$ 211,031	\$ 210,754	\$ 209,923
HB 2017	\$ 90,275	\$ 100,265	\$ 102,466	\$ 107,931	\$ 109,353	\$ 110,111
Total	\$ 310,523	\$ 311,921	\$ 314,072	\$ 318,962	\$ 320,108	\$ 320,033
Cornelius						
Base	\$ 709,908	\$ 682,213	\$ 682,053	\$ 680,198	\$ 679,307	\$ 676,625
HB 2017	\$ 290,975	\$ 323,174	\$ 330,270	\$ 347,884	\$ 352,469	\$ 354,911
Total	\$ 1,000,883	\$ 1,005,387	\$ 1,012,322	\$ 1,028,082	\$ 1,031,775	\$ 1,031,536

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Corvallis						
Base	\$ 3,355,979	\$ 3,225,055	\$ 3,224,299	\$ 3,215,528	\$ 3,211,316	\$ 3,198,641
HB 2017	\$ 1,375,540	\$ 1,527,756	\$ 1,561,298	\$ 1,644,568	\$ 1,666,240	\$ 1,677,787
Total	\$ 4,731,519	\$ 4,752,811	\$ 4,785,597	\$ 4,860,096	\$ 4,877,556	\$ 4,876,428
Cottage Grove						
Base	\$ 570,567	\$ 548,308	\$ 548,179	\$ 546,688	\$ 545,972	\$ 543,817
HB 2017	\$ 233,862	\$ 259,742	\$ 265,444	\$ 279,601	\$ 283,286	\$ 285,249
Total	\$ 804,430	\$ 808,050	\$ 813,624	\$ 826,290	\$ 829,258	\$ 829,066
Cove						
Base	\$ 31,183	\$ 29,967	\$ 29,960	\$ 29,878	\$ 29,839	\$ 29,721
HB 2017	\$ 12,781	\$ 14,196	\$ 14,507	\$ 15,281	\$ 15,482	\$ 15,590
Total	\$ 43,964	\$ 44,162	\$ 44,467	\$ 45,159	\$ 45,321	\$ 45,311
Creswell						
Base	\$ 313,798	\$ 301,556	\$ 301,485	\$ 300,665	\$ 300,271	\$ 299,086
HB 2017	\$ 128,619	\$ 142,851	\$ 145,988	\$ 153,774	\$ 155,800	\$ 156,880
Total	\$ 442,416	\$ 444,407	\$ 447,473	\$ 454,439	\$ 456,072	\$ 455,966
Culver						
Base	\$ 88,212	\$ 84,770	\$ 84,751	\$ 84,520	\$ 84,409	\$ 84,076
HB 2017	\$ 36,156	\$ 40,157	\$ 41,039	\$ 43,227	\$ 43,797	\$ 44,101
Total	\$ 124,368	\$ 124,927	\$ 125,789	\$ 127,747	\$ 128,206	\$ 128,177
Dallas						
Base	\$ 930,156	\$ 893,869	\$ 893,659	\$ 891,228	\$ 890,061	\$ 886,548
HB 2017	\$ 381,250	\$ 423,439	\$ 432,735	\$ 455,815	\$ 461,822	\$ 465,022
Total	\$ 1,311,406	\$ 1,317,308	\$ 1,326,395	\$ 1,347,043	\$ 1,351,883	\$ 1,351,570
Damascus						
Base	\$ 675,578	\$ 649,223	\$ 301,485	\$ 300,665	\$ 300,271	\$ 299,086
HB 2017	\$ 276,904	\$ 307,546	\$ 145,988	\$ 153,774	\$ 155,800	\$ 156,880
Total	\$ 952,483	\$ 956,769	\$ 447,473	\$ 454,439	\$ 456,072	\$ 455,966
Dayton						
Base	\$ 154,230	\$ 148,213	\$ 148,178	\$ 147,775	\$ 147,582	\$ 146,999
HB 2017	\$ 63,215	\$ 70,211	\$ 71,752	\$ 75,579	\$ 76,575	\$ 77,106
Total	\$ 217,445	\$ 218,424	\$ 219,931	\$ 223,355	\$ 224,157	\$ 224,105
Dayville						
Base	\$ 8,709	\$ 8,369	\$ 8,367	\$ 8,344	\$ 8,333	\$ 8,301
HB 2017	\$ 3,570	\$ 3,965	\$ 4,052	\$ 4,268	\$ 4,324	\$ 4,354
Total	\$ 12,278	\$ 12,334	\$ 12,419	\$ 12,612	\$ 12,657	\$ 12,654
Depoe Bay						
Base	\$ 81,469	\$ 78,291	\$ 78,273	\$ 78,060	\$ 77,958	\$ 77,650
HB 2017	\$ 33,392	\$ 37,088	\$ 37,902	\$ 39,923	\$ 40,449	\$ 40,730
Total	\$ 114,862	\$ 115,379	\$ 116,175	\$ 117,983	\$ 118,407	\$ 118,380
Detroit						
Base	\$ 11,518	\$ 11,069	\$ 11,066	\$ 11,036	\$ 11,022	\$ 10,978
HB 2017	\$ 4,721	\$ 5,243	\$ 5,359	\$ 5,644	\$ 5,719	\$ 5,758
Total	\$ 16,239	\$ 16,312	\$ 16,425	\$ 16,680	\$ 16,740	\$ 16,736
Donald						
Base	\$ 55,905	\$ 53,724	\$ 53,711	\$ 53,565	\$ 53,495	\$ 53,284
HB 2017	\$ 22,914	\$ 25,450	\$ 26,009	\$ 27,396	\$ 27,757	\$ 27,949
Total	\$ 78,819	\$ 79,174	\$ 79,720	\$ 80,961	\$ 81,252	\$ 81,233
Drain						
Base	\$ 65,456	\$ 62,903	\$ 62,888	\$ 62,717	\$ 62,635	\$ 62,388
HB 2017	\$ 26,829	\$ 29,798	\$ 30,452	\$ 32,076	\$ 32,499	\$ 32,724
Total	\$ 92,286	\$ 92,701	\$ 93,340	\$ 94,793	\$ 95,134	\$ 95,112
Dufur						
Base	\$ 35,116	\$ 33,746	\$ 33,738	\$ 33,646	\$ 33,602	\$ 33,470
HB 2017	\$ 14,393	\$ 15,986	\$ 16,337	\$ 17,208	\$ 17,435	\$ 17,556
Total	\$ 49,509	\$ 49,732	\$ 50,075	\$ 50,855	\$ 51,038	\$ 51,026

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Dundee						
Base	\$ 184,570	\$ 177,370	\$ 177,328	\$ 176,846	\$ 176,614	\$ 175,917
HB 2017	\$ 75,651	\$ 84,023	\$ 85,867	\$ 90,447	\$ 91,639	\$ 92,274
Total	\$ 260,222	\$ 261,393	\$ 263,196	\$ 267,293	\$ 268,253	\$ 268,191
Dunes City						
Base	\$ 76,694	\$ 73,702	\$ 73,684	\$ 73,484	\$ 73,388	\$ 73,098
HB 2017	\$ 31,435	\$ 34,914	\$ 35,680	\$ 37,583	\$ 38,078	\$ 38,342
Total	\$ 108,129	\$ 108,615	\$ 109,364	\$ 111,067	\$ 111,466	\$ 111,440
Durham						
Base	\$ 105,910	\$ 101,778	\$ 101,755	\$ 101,478	\$ 101,345	\$ 100,945
HB 2017	\$ 43,410	\$ 48,214	\$ 49,273	\$ 51,900	\$ 52,584	\$ 52,949
Total	\$ 149,320	\$ 149,992	\$ 151,027	\$ 153,378	\$ 153,929	\$ 153,894
Eagle Point						
Base	\$ 526,742	\$ 506,193	\$ 506,074	\$ 504,697	\$ 504,036	\$ 502,047
HB 2017	\$ 215,900	\$ 239,791	\$ 245,056	\$ 258,125	\$ 261,527	\$ 263,339
Total	\$ 742,642	\$ 745,984	\$ 751,130	\$ 762,823	\$ 765,563	\$ 765,386
Echo						
Base	\$ 40,454	\$ 38,876	\$ 38,866	\$ 38,761	\$ 38,710	\$ 38,557
HB 2017	\$ 16,581	\$ 18,416	\$ 18,820	\$ 19,824	\$ 20,085	\$ 20,224
Total	\$ 57,035	\$ 57,292	\$ 57,687	\$ 58,585	\$ 58,795	\$ 58,782
Elgin						
Base	\$ 97,201	\$ 93,409	\$ 93,388	\$ 93,133	\$ 93,011	\$ 92,644
HB 2017	\$ 39,841	\$ 44,249	\$ 45,221	\$ 47,633	\$ 48,260	\$ 48,595
Total	\$ 137,042	\$ 137,659	\$ 138,608	\$ 140,766	\$ 141,272	\$ 141,239
Elkton						
Base	\$ 11,518	\$ 11,069	\$ 11,066	\$ 11,036	\$ 11,022	\$ 10,978
HB 2017	\$ 4,721	\$ 5,243	\$ 5,359	\$ 5,644	\$ 5,719	\$ 5,758
Total	\$ 16,239	\$ 16,312	\$ 16,425	\$ 16,680	\$ 16,740	\$ 16,736
Enterprise						
Base	\$ 112,091	\$ 107,718	\$ 107,693	\$ 107,400	\$ 107,259	\$ 106,836
HB 2017	\$ 45,943	\$ 51,028	\$ 52,148	\$ 54,929	\$ 55,653	\$ 56,039
Total	\$ 158,034	\$ 158,745	\$ 159,840	\$ 162,329	\$ 162,912	\$ 162,874
Estacada						
Base	\$ 226,710	\$ 217,865	\$ 217,814	\$ 217,222	\$ 216,937	\$ 216,081
HB 2017	\$ 92,923	\$ 103,206	\$ 105,472	\$ 111,097	\$ 112,561	\$ 113,341
Total	\$ 319,633	\$ 321,071	\$ 323,286	\$ 328,319	\$ 329,498	\$ 329,422
Eugene						
Base	\$ 9,754,983	\$ 9,374,419	\$ 9,372,222	\$ 9,346,727	\$ 9,334,483	\$ 9,297,640
HB 2017	\$ 3,998,346	\$ 4,440,801	\$ 4,538,299	\$ 4,780,344	\$ 4,843,339	\$ 4,876,902
Total	\$ 13,753,329	\$ 13,815,220	\$ 13,910,520	\$ 14,127,070	\$ 14,177,822	\$ 14,174,543
Fairview						
Base	\$ 530,394	\$ 509,702	\$ 509,583	\$ 508,197	\$ 507,531	\$ 505,528
HB 2017	\$ 217,397	\$ 241,454	\$ 246,755	\$ 259,915	\$ 263,340	\$ 265,165
Total	\$ 747,791	\$ 751,156	\$ 756,337	\$ 768,112	\$ 770,871	\$ 770,693
Falls City						
Base	\$ 56,186	\$ 53,994	\$ 53,981	\$ 53,834	\$ 53,764	\$ 53,552
HB 2017	\$ 23,029	\$ 25,578	\$ 26,139	\$ 27,533	\$ 27,896	\$ 28,090
Total	\$ 79,215	\$ 79,572	\$ 80,120	\$ 81,368	\$ 81,660	\$ 81,641
Florence						
Base	\$ 501,459	\$ 481,895	\$ 481,782	\$ 480,472	\$ 479,843	\$ 477,949
HB 2017	\$ 205,536	\$ 228,281	\$ 233,293	\$ 245,735	\$ 248,974	\$ 250,699
Total	\$ 706,995	\$ 710,176	\$ 715,075	\$ 726,207	\$ 728,816	\$ 728,648
Forest Grove						
Base	\$ 1,429,087	\$ 1,373,335	\$ 1,373,013	\$ 1,369,278	\$ 1,367,484	\$ 1,362,087
HB 2017	\$ 585,750	\$ 650,569	\$ 664,852	\$ 700,311	\$ 709,540	\$ 714,457
Total	\$ 2,014,837	\$ 2,023,904	\$ 2,037,865	\$ 2,069,589	\$ 2,077,024	\$ 2,076,544

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Fossil						
Base	\$ 26,688	\$ 25,647	\$ 25,641	\$ 25,571	\$ 25,538	\$ 25,437
HB 2017	\$ 10,939	\$ 12,149	\$ 12,416	\$ 13,078	\$ 13,251	\$ 13,343
Total	\$ 37,627	\$ 37,797	\$ 38,057	\$ 38,650	\$ 38,789	\$ 38,780
Garibaldi						
Base	\$ 46,634	\$ 44,815	\$ 44,804	\$ 44,683	\$ 44,624	\$ 44,448
HB 2017	\$ 19,114	\$ 21,229	\$ 21,696	\$ 22,853	\$ 23,154	\$ 23,314
Total	\$ 65,749	\$ 66,044	\$ 66,500	\$ 67,535	\$ 67,778	\$ 67,762
Gaston						
Base	\$ 36,802	\$ 35,366	\$ 35,358	\$ 35,262	\$ 35,215	\$ 35,076
HB 2017	\$ 15,084	\$ 16,753	\$ 17,121	\$ 18,034	\$ 18,272	\$ 18,399
Total	\$ 51,886	\$ 52,119	\$ 52,479	\$ 53,296	\$ 53,487	\$ 53,475
Gates						
Base	\$ 30,340	\$ 29,157	\$ 29,150	\$ 29,071	\$ 29,032	\$ 28,918
HB 2017	\$ 12,436	\$ 13,812	\$ 14,115	\$ 14,868	\$ 15,064	\$ 15,168
Total	\$ 42,776	\$ 42,969	\$ 43,265	\$ 43,939	\$ 44,096	\$ 44,086
Gearhart						
Base	\$ 86,807	\$ 83,421	\$ 83,401	\$ 83,174	\$ 83,065	\$ 82,737
HB 2017	\$ 35,580	\$ 39,518	\$ 40,385	\$ 42,539	\$ 43,100	\$ 43,398
Total	\$ 122,387	\$ 122,938	\$ 123,786	\$ 125,713	\$ 126,165	\$ 126,136
Gervais						
Base	\$ 147,207	\$ 141,464	\$ 141,431	\$ 141,046	\$ 140,861	\$ 140,305
HB 2017	\$ 60,337	\$ 67,014	\$ 68,485	\$ 72,137	\$ 73,088	\$ 73,595
Total	\$ 207,544	\$ 208,478	\$ 209,916	\$ 213,184	\$ 213,949	\$ 213,900
Gladstone						
Base	\$ 671,140	\$ 644,957	\$ 644,806	\$ 643,052	\$ 642,209	\$ 639,675
HB 2017	\$ 275,085	\$ 305,526	\$ 312,233	\$ 328,886	\$ 333,220	\$ 335,529
Total	\$ 946,225	\$ 950,483	\$ 957,039	\$ 971,938	\$ 975,430	\$ 975,204
Glendale						
Base	\$ 48,320	\$ 46,435	\$ 46,424	\$ 46,298	\$ 46,237	\$ 46,054
HB 2017	\$ 19,805	\$ 21,997	\$ 22,480	\$ 23,679	\$ 23,991	\$ 24,157
Total	\$ 68,125	\$ 68,432	\$ 68,904	\$ 69,976	\$ 70,228	\$ 70,211
Gold Beach						
Base	\$ 129,789	\$ 124,726	\$ 124,697	\$ 124,357	\$ 124,195	\$ 123,704
HB 2017	\$ 53,198	\$ 59,085	\$ 60,382	\$ 63,602	\$ 64,440	\$ 64,887
Total	\$ 182,987	\$ 183,810	\$ 185,078	\$ 187,960	\$ 188,635	\$ 188,591
Gold Hill						
Base	\$ 69,670	\$ 66,952	\$ 66,937	\$ 66,755	\$ 66,667	\$ 66,404
HB 2017	\$ 28,556	\$ 31,716	\$ 32,413	\$ 34,141	\$ 34,591	\$ 34,831
Total	\$ 98,227	\$ 98,669	\$ 99,349	\$ 100,896	\$ 101,258	\$ 101,235
Granite						
Base	\$ 2,247	\$ 2,160	\$ 2,159	\$ 2,153	\$ 2,151	\$ 2,142
HB 2017	\$ 921	\$ 1,023	\$ 1,046	\$ 1,101	\$ 1,116	\$ 1,124
Total	\$ 3,169	\$ 3,183	\$ 3,205	\$ 3,255	\$ 3,266	\$ 3,266
Grants Pass						
Base	\$ 2,119,610	\$ 2,036,919	\$ 2,036,442	\$ 2,030,902	\$ 2,028,242	\$ 2,020,237
HB 2017	\$ 868,780	\$ 964,919	\$ 986,104	\$ 1,038,696	\$ 1,052,384	\$ 1,059,677
Total	\$ 2,988,390	\$ 3,001,838	\$ 3,022,546	\$ 3,069,599	\$ 3,080,626	\$ 3,079,914
Grass Valley						
Base	\$ 9,271	\$ 8,909	\$ 8,907	\$ 8,883	\$ 8,871	\$ 8,836
HB 2017	\$ 3,800	\$ 4,220	\$ 4,313	\$ 4,543	\$ 4,603	\$ 4,635
Total	\$ 13,070	\$ 13,129	\$ 13,220	\$ 13,426	\$ 13,474	\$ 13,471
Greenhorn						
Base	\$ 112	\$ 108	\$ 108	\$ 108	\$ 108	\$ 107
HB 2017	\$ 46	\$ 51	\$ 52	\$ 55	\$ 56	\$ 56
Total	\$ 158	\$ 159	\$ 160	\$ 163	\$ 163	\$ 163

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Gresham						
Base	\$ 6,329,895	\$ 6,082,952	\$ 6,081,526	\$ 6,064,982	\$ 6,057,038	\$ 6,033,131
HB 2017	\$ 2,594,480	\$ 2,881,584	\$ 2,944,849	\$ 3,101,909	\$ 3,142,787	\$ 3,164,565
Total	\$ 8,924,375	\$ 8,964,536	\$ 9,026,375	\$ 9,166,892	\$ 9,199,824	\$ 9,197,696
Haines						
Base	\$ 23,317	\$ 22,407	\$ 22,402	\$ 22,341	\$ 22,312	\$ 22,224
HB 2017	\$ 9,557	\$ 10,615	\$ 10,848	\$ 11,426	\$ 11,577	\$ 11,657
Total	\$ 32,874	\$ 33,022	\$ 33,250	\$ 33,768	\$ 33,889	\$ 33,881
Halfway						
Base	\$ 16,856	\$ 16,198	\$ 16,194	\$ 16,150	\$ 16,129	\$ 16,065
HB 2017	\$ 6,909	\$ 7,673	\$ 7,842	\$ 8,260	\$ 8,369	\$ 8,427
Total	\$ 23,765	\$ 23,871	\$ 24,036	\$ 24,410	\$ 24,498	\$ 24,492
Halsey						
Base	\$ 53,096	\$ 51,024	\$ 51,012	\$ 50,873	\$ 50,807	\$ 50,606
HB 2017	\$ 21,763	\$ 24,171	\$ 24,702	\$ 26,019	\$ 26,362	\$ 26,545
Total	\$ 74,858	\$ 75,195	\$ 75,714	\$ 76,893	\$ 77,169	\$ 77,151
Happy Valley						
Base	\$ 1,258,563	\$ 1,209,463	\$ 1,209,180	\$ 1,205,890	\$ 1,204,311	\$ 1,199,557
HB 2017	\$ 515,856	\$ 572,941	\$ 585,519	\$ 616,747	\$ 624,875	\$ 629,205
Total	\$ 1,774,419	\$ 1,782,404	\$ 1,794,699	\$ 1,822,638	\$ 1,829,186	\$ 1,828,763
Harrisburg						
Base	\$ 207,607	\$ 199,507	\$ 199,461	\$ 198,918	\$ 198,658	\$ 197,873
HB 2017	\$ 85,093	\$ 94,510	\$ 96,585	\$ 101,736	\$ 103,076	\$ 103,791
Total	\$ 292,700	\$ 294,017	\$ 296,045	\$ 300,654	\$ 301,734	\$ 301,664
Helix						
Base	\$ 11,237	\$ 10,799	\$ 10,796	\$ 10,767	\$ 10,753	\$ 10,710
HB 2017	\$ 4,606	\$ 5,116	\$ 5,228	\$ 5,507	\$ 5,579	\$ 5,618
Total	\$ 15,843	\$ 15,914	\$ 16,024	\$ 16,274	\$ 16,332	\$ 16,328
Heppner						
Base	\$ 72,761	\$ 69,922	\$ 69,906	\$ 69,716	\$ 69,624	\$ 69,349
HB 2017	\$ 29,823	\$ 33,123	\$ 33,850	\$ 35,656	\$ 36,126	\$ 36,376
Total	\$ 102,584	\$ 103,045	\$ 103,756	\$ 105,371	\$ 105,750	\$ 105,725
Hermiston						
Base	\$ 1,054,889	\$ 1,013,735	\$ 1,013,498	\$ 1,010,741	\$ 1,009,417	\$ 1,005,433
HB 2017	\$ 432,375	\$ 480,221	\$ 490,765	\$ 516,939	\$ 523,751	\$ 527,381
Total	\$ 1,487,264	\$ 1,493,957	\$ 1,504,262	\$ 1,527,680	\$ 1,533,168	\$ 1,532,813
Hillsboro						
Base	\$ 5,880,970	\$ 5,651,540	\$ 5,650,216	\$ 5,634,846	\$ 5,627,464	\$ 5,605,253
HB 2017	\$ 2,410,476	\$ 2,677,219	\$ 2,735,997	\$ 2,881,918	\$ 2,919,896	\$ 2,940,130
Total	\$ 8,291,446	\$ 8,328,759	\$ 8,386,212	\$ 8,516,763	\$ 8,547,360	\$ 8,545,383
Hines						
Base	\$ 87,931	\$ 84,500	\$ 84,481	\$ 84,251	\$ 84,140	\$ 83,808
HB 2017	\$ 36,041	\$ 40,029	\$ 40,908	\$ 43,090	\$ 43,658	\$ 43,960
Total	\$ 123,972	\$ 124,530	\$ 125,389	\$ 127,341	\$ 127,798	\$ 127,768
Hood River						
Base	\$ 481,232	\$ 462,458	\$ 462,349	\$ 461,092	\$ 460,488	\$ 458,670
HB 2017	\$ 197,246	\$ 219,073	\$ 223,883	\$ 235,823	\$ 238,931	\$ 240,587
Total	\$ 678,477	\$ 681,531	\$ 686,232	\$ 696,915	\$ 699,419	\$ 699,257
Hubbard						
Base	\$ 186,256	\$ 178,990	\$ 178,948	\$ 178,461	\$ 178,227	\$ 177,524
HB 2017	\$ 76,342	\$ 84,790	\$ 86,652	\$ 91,273	\$ 92,476	\$ 93,117
Total	\$ 262,598	\$ 263,780	\$ 265,599	\$ 269,734	\$ 270,703	\$ 270,641
Huntington						
Base	\$ 25,003	\$ 24,027	\$ 24,022	\$ 23,956	\$ 23,925	\$ 23,830
HB 2017	\$ 10,248	\$ 11,382	\$ 11,632	\$ 12,252	\$ 12,414	\$ 12,500
Total	\$ 35,251	\$ 35,409	\$ 35,654	\$ 36,209	\$ 36,339	\$ 36,330

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Idanha						
Base	\$ 8,709	\$ 8,369	\$ 8,367	\$ 8,344	\$ 8,333	\$ 8,301
HB 2017	\$ 3,570	\$ 3,965	\$ 4,052	\$ 4,268	\$ 4,324	\$ 4,354
Total	\$ 12,278	\$ 12,334	\$ 12,419	\$ 12,612	\$ 12,657	\$ 12,654
Imbler						
Base	\$ 17,137	\$ 16,468	\$ 16,464	\$ 16,419	\$ 16,398	\$ 16,333
HB 2017	\$ 7,024	\$ 7,801	\$ 7,972	\$ 8,398	\$ 8,508	\$ 8,567
Total	\$ 24,161	\$ 24,269	\$ 24,437	\$ 24,817	\$ 24,906	\$ 24,901
Independence						
Base	\$ 543,598	\$ 522,391	\$ 522,268	\$ 520,848	\$ 520,165	\$ 518,112
HB 2017	\$ 222,808	\$ 247,464	\$ 252,897	\$ 266,385	\$ 269,896	\$ 271,766
Total	\$ 766,406	\$ 769,855	\$ 775,166	\$ 787,233	\$ 790,061	\$ 789,878
lone						
Base	\$ 18,541	\$ 17,818	\$ 17,814	\$ 17,765	\$ 17,742	\$ 17,672
HB 2017	\$ 7,600	\$ 8,441	\$ 8,626	\$ 9,086	\$ 9,206	\$ 9,270
Total	\$ 26,141	\$ 26,259	\$ 26,440	\$ 26,851	\$ 26,948	\$ 26,942
Irrigon						
Base	\$ 114,619	\$ 110,148	\$ 110,122	\$ 109,822	\$ 109,678	\$ 109,245
HB 2017	\$ 46,980	\$ 52,179	\$ 53,324	\$ 56,168	\$ 56,908	\$ 57,303
Total	\$ 161,599	\$ 162,326	\$ 163,446	\$ 165,990	\$ 166,587	\$ 166,548
Island City						
Base	\$ 64,052	\$ 61,553	\$ 61,539	\$ 61,371	\$ 61,291	\$ 61,049
HB 2017	\$ 26,253	\$ 29,159	\$ 29,799	\$ 31,388	\$ 31,802	\$ 32,022
Total	\$ 90,305	\$ 90,712	\$ 91,337	\$ 92,759	\$ 93,092	\$ 93,071
Jacksonville						
Base	\$ 170,805	\$ 164,141	\$ 164,103	\$ 163,657	\$ 163,442	\$ 162,797
HB 2017	\$ 70,009	\$ 77,756	\$ 79,463	\$ 83,701	\$ 84,804	\$ 85,392
Total	\$ 240,814	\$ 241,898	\$ 243,566	\$ 247,358	\$ 248,247	\$ 248,189
Jefferson						
Base	\$ 184,290	\$ 177,100	\$ 177,058	\$ 176,577	\$ 176,345	\$ 175,649
HB 2017	\$ 75,536	\$ 83,895	\$ 85,737	\$ 90,309	\$ 91,500	\$ 92,134
Total	\$ 259,826	\$ 260,995	\$ 262,795	\$ 266,886	\$ 267,845	\$ 267,783
John Day						
Base	\$ 98,325	\$ 94,489	\$ 94,467	\$ 94,210	\$ 94,087	\$ 93,715
HB 2017	\$ 40,301	\$ 44,761	\$ 45,744	\$ 48,183	\$ 48,818	\$ 49,157
Total	\$ 138,626	\$ 139,250	\$ 140,211	\$ 142,394	\$ 142,905	\$ 142,872
Johnson City						
Base	\$ 31,745	\$ 30,507	\$ 30,499	\$ 30,416	\$ 30,377	\$ 30,257
HB 2017	\$ 13,012	\$ 14,451	\$ 14,769	\$ 15,556	\$ 15,761	\$ 15,871
Total	\$ 44,757	\$ 44,958	\$ 45,268	\$ 45,973	\$ 46,138	\$ 46,127
Jordan Valley						
Base	\$ 9,833	\$ 9,449	\$ 9,447	\$ 9,421	\$ 9,409	\$ 9,372
HB 2017	\$ 4,030	\$ 4,476	\$ 4,574	\$ 4,818	\$ 4,882	\$ 4,916
Total	\$ 13,863	\$ 13,925	\$ 14,021	\$ 14,239	\$ 14,291	\$ 14,287
Joseph						
Base	\$ 62,928	\$ 60,473	\$ 60,459	\$ 60,295	\$ 60,216	\$ 59,978
HB 2017	\$ 25,793	\$ 28,647	\$ 29,276	\$ 30,837	\$ 31,244	\$ 31,460
Total	\$ 88,721	\$ 89,120	\$ 89,735	\$ 91,132	\$ 91,459	\$ 91,438
Junction City						
Base	\$ 348,352	\$ 334,762	\$ 334,684	\$ 333,773	\$ 333,336	\$ 332,020
HB 2017	\$ 142,782	\$ 158,582	\$ 162,063	\$ 170,707	\$ 172,956	\$ 174,155
Total	\$ 491,134	\$ 493,344	\$ 496,747	\$ 504,480	\$ 506,292	\$ 506,175
Keizer						
Base	\$ 2,167,930	\$ 2,083,354	\$ 2,082,866	\$ 2,077,200	\$ 2,074,479	\$ 2,066,291
HB 2017	\$ 888,585	\$ 986,916	\$ 1,008,583	\$ 1,062,375	\$ 1,076,375	\$ 1,083,834
Total	\$ 3,056,515	\$ 3,070,270	\$ 3,091,449	\$ 3,139,575	\$ 3,150,854	\$ 3,150,125

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
King City						
Base	\$ 240,475	\$ 231,094	\$ 231,040	\$ 230,411	\$ 230,109	\$ 229,201
HB 2017	\$ 98,565	\$ 109,473	\$ 111,876	\$ 117,843	\$ 119,396	\$ 120,223
Total	\$ 339,041	\$ 340,566	\$ 342,916	\$ 348,254	\$ 349,505	\$ 349,424
Klamath Falls						
Base	\$ 1,232,717	\$ 1,184,626	\$ 1,184,348	\$ 1,181,127	\$ 1,179,579	\$ 1,174,924
HB 2017	\$ 505,263	\$ 561,175	\$ 573,495	\$ 604,082	\$ 612,043	\$ 616,284
Total	\$ 1,737,980	\$ 1,745,801	\$ 1,757,844	\$ 1,785,209	\$ 1,791,622	\$ 1,791,208
La Grande						
Base	\$ 756,261	\$ 726,758	\$ 726,587	\$ 724,611	\$ 723,662	\$ 720,805
HB 2017	\$ 309,974	\$ 344,276	\$ 351,834	\$ 370,599	\$ 375,483	\$ 378,085
Total	\$ 1,066,235	\$ 1,071,034	\$ 1,078,422	\$ 1,095,210	\$ 1,099,145	\$ 1,098,890
La Pine						
Base	\$ 112,653	\$ 108,258	\$ 108,232	\$ 107,938	\$ 107,797	\$ 107,371
HB 2017	\$ 46,174	\$ 51,283	\$ 52,409	\$ 55,204	\$ 55,932	\$ 56,319
Total	\$ 158,826	\$ 159,541	\$ 160,642	\$ 163,142	\$ 163,728	\$ 163,691
Lafayette						
Base	\$ 233,452	\$ 224,345	\$ 224,292	\$ 223,682	\$ 223,389	\$ 222,507
HB 2017	\$ 95,687	\$ 106,275	\$ 108,609	\$ 114,401	\$ 115,909	\$ 116,712
Total	\$ 329,139	\$ 330,620	\$ 332,901	\$ 338,083	\$ 339,298	\$ 339,219
Lake Oswego						
Base	\$ 2,218,216	\$ 2,131,679	\$ 2,131,179	\$ 2,125,382	\$ 2,122,598	\$ 2,114,220
HB 2017	\$ 909,196	\$ 1,009,808	\$ 1,031,978	\$ 1,087,017	\$ 1,101,342	\$ 1,108,974
Total	\$ 3,127,413	\$ 3,141,487	\$ 3,163,157	\$ 3,212,399	\$ 3,223,940	\$ 3,223,194
Lakeside						
Base	\$ 98,325	\$ 94,489	\$ 94,467	\$ 94,210	\$ 94,087	\$ 93,715
HB 2017	\$ 40,301	\$ 44,761	\$ 45,744	\$ 48,183	\$ 48,818	\$ 49,157
Total	\$ 138,626	\$ 139,250	\$ 140,211	\$ 142,394	\$ 142,905	\$ 142,872
Lakeview						
Base	\$ 129,227	\$ 124,186	\$ 124,157	\$ 123,819	\$ 123,657	\$ 123,169
HB 2017	\$ 52,967	\$ 58,829	\$ 60,120	\$ 63,327	\$ 64,161	\$ 64,606
Total	\$ 182,195	\$ 183,015	\$ 184,277	\$ 187,146	\$ 187,818	\$ 187,775
Lebanon						
Base	\$ 973,981	\$ 935,984	\$ 935,765	\$ 933,219	\$ 931,997	\$ 928,318
HB 2017	\$ 399,213	\$ 443,390	\$ 453,124	\$ 477,291	\$ 483,581	\$ 486,932
Total	\$ 1,373,194	\$ 1,379,374	\$ 1,388,889	\$ 1,410,510	\$ 1,415,577	\$ 1,415,250
Lexington						
Base	\$ 14,889	\$ 14,308	\$ 14,305	\$ 14,266	\$ 14,247	\$ 14,191
HB 2017	\$ 6,103	\$ 6,778	\$ 6,927	\$ 7,296	\$ 7,392	\$ 7,444
Total	\$ 20,992	\$ 21,086	\$ 21,232	\$ 21,562	\$ 21,640	\$ 21,635
Lincoln City						
Base	\$ 498,087	\$ 478,656	\$ 478,544	\$ 477,242	\$ 476,617	\$ 474,736
HB 2017	\$ 204,155	\$ 226,746	\$ 231,725	\$ 244,083	\$ 247,300	\$ 249,014
Total	\$ 702,242	\$ 705,402	\$ 710,268	\$ 721,325	\$ 723,917	\$ 723,749
Lonerock						
Base	\$ 1,124	\$ 1,080	\$ 1,080	\$ 1,077	\$ 1,075	\$ 1,071
HB 2017	\$ 461	\$ 512	\$ 523	\$ 551	\$ 558	\$ 562
Total	\$ 1,584	\$ 1,591	\$ 1,602	\$ 1,627	\$ 1,633	\$ 1,633
Long Creek						
Base	\$ 10,956	\$ 10,529	\$ 10,526	\$ 10,498	\$ 10,484	\$ 10,443
HB 2017	\$ 4,491	\$ 4,988	\$ 5,097	\$ 5,369	\$ 5,440	\$ 5,477
Total	\$ 15,447	\$ 15,516	\$ 15,623	\$ 15,867	\$ 15,924	\$ 15,920
Lostine						
Base	\$ 12,080	\$ 11,609	\$ 11,606	\$ 11,574	\$ 11,559	\$ 11,514
HB 2017	\$ 4,951	\$ 5,499	\$ 5,620	\$ 5,920	\$ 5,998	\$ 6,039
Total	\$ 17,031	\$ 17,108	\$ 17,226	\$ 17,494	\$ 17,557	\$ 17,553

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Lowell						
Base	\$ 61,243	\$ 58,853	\$ 58,840	\$ 58,679	\$ 58,603	\$ 58,371
HB 2017	\$ 25,102	\$ 27,880	\$ 28,492	\$ 30,011	\$ 30,407	\$ 30,618
Total	\$ 86,344	\$ 86,733	\$ 87,331	\$ 88,691	\$ 89,009	\$ 88,989
Lyons						
Base	\$ 67,423	\$ 64,793	\$ 64,777	\$ 64,601	\$ 64,517	\$ 64,262
HB 2017	\$ 27,635	\$ 30,693	\$ 31,367	\$ 33,040	\$ 33,475	\$ 33,707
Total	\$ 95,058	\$ 95,486	\$ 96,145	\$ 97,641	\$ 97,992	\$ 97,969
Madras						
Base	\$ 363,522	\$ 349,340	\$ 349,259	\$ 348,309	\$ 347,852	\$ 346,479
HB 2017	\$ 149,000	\$ 165,488	\$ 169,121	\$ 178,141	\$ 180,488	\$ 181,739
Total	\$ 512,522	\$ 514,828	\$ 518,380	\$ 526,449	\$ 528,341	\$ 528,218
Malin						
Base	\$ 46,072	\$ 44,275	\$ 44,265	\$ 44,144	\$ 44,086	\$ 43,912
HB 2017	\$ 18,884	\$ 20,974	\$ 21,434	\$ 22,577	\$ 22,875	\$ 23,033
Total	\$ 64,956	\$ 65,249	\$ 65,699	\$ 66,722	\$ 66,961	\$ 66,946
Manzanita						
Base	\$ 36,240	\$ 34,826	\$ 34,818	\$ 34,723	\$ 34,678	\$ 34,541
HB 2017	\$ 14,854	\$ 16,498	\$ 16,860	\$ 17,759	\$ 17,993	\$ 18,118
Total	\$ 51,094	\$ 51,324	\$ 51,678	\$ 52,482	\$ 52,671	\$ 52,659
Maupin						
Base	\$ 24,441	\$ 23,487	\$ 23,482	\$ 23,418	\$ 23,387	\$ 23,295
HB 2017	\$ 10,018	\$ 11,126	\$ 11,371	\$ 11,977	\$ 12,135	\$ 12,219
Total	\$ 34,459	\$ 34,614	\$ 34,852	\$ 35,395	\$ 35,522	\$ 35,514
Maywood Park						
Base	\$ 42,139	\$ 40,495	\$ 40,486	\$ 40,376	\$ 40,323	\$ 40,164
HB 2017	\$ 17,272	\$ 19,183	\$ 19,604	\$ 20,650	\$ 20,922	\$ 21,067
Total	\$ 59,411	\$ 59,679	\$ 60,090	\$ 61,026	\$ 61,245	\$ 61,231
McMinnville						
Base	\$ 1,944,872	\$ 1,868,998	\$ 1,868,560	\$ 1,863,477	\$ 1,861,036	\$ 1,853,691
HB 2017	\$ 797,159	\$ 885,372	\$ 904,811	\$ 953,068	\$ 965,627	\$ 972,319
Total	\$ 2,742,031	\$ 2,754,371	\$ 2,773,371	\$ 2,816,545	\$ 2,826,664	\$ 2,826,010
Medford						
Base	\$ 4,669,885	\$ 4,487,702	\$ 4,486,650	\$ 4,474,445	\$ 4,468,584	\$ 4,450,947
HB 2017	\$ 1,914,080	\$ 2,125,891	\$ 2,172,565	\$ 2,288,436	\$ 2,318,593	\$ 2,334,660
Total	\$ 6,583,965	\$ 6,613,593	\$ 6,659,215	\$ 6,762,881	\$ 6,787,177	\$ 6,785,607
Merrill						
Base	\$ 47,477	\$ 45,625	\$ 45,614	\$ 45,490	\$ 45,430	\$ 45,251
HB 2017	\$ 19,460	\$ 21,613	\$ 22,088	\$ 23,266	\$ 23,572	\$ 23,736
Total	\$ 66,937	\$ 67,238	\$ 67,702	\$ 68,756	\$ 69,003	\$ 68,987
Metolius						
Base	\$ 46,353	\$ 44,545	\$ 44,535	\$ 44,413	\$ 44,355	\$ 44,180
HB 2017	\$ 18,999	\$ 21,102	\$ 21,565	\$ 22,715	\$ 23,014	\$ 23,174
Total	\$ 65,352	\$ 65,647	\$ 66,099	\$ 67,128	\$ 67,370	\$ 67,354
Mill City						
Base	\$ 107,596	\$ 103,398	\$ 103,374	\$ 103,093	\$ 102,958	\$ 102,551
HB 2017	\$ 44,101	\$ 48,981	\$ 50,057	\$ 52,726	\$ 53,421	\$ 53,791
Total	\$ 151,697	\$ 152,380	\$ 153,431	\$ 155,819	\$ 156,379	\$ 156,343
Millersburg						
Base	\$ 160,130	\$ 153,883	\$ 153,847	\$ 153,428	\$ 153,227	\$ 152,622
HB 2017	\$ 65,633	\$ 72,896	\$ 74,497	\$ 78,470	\$ 79,504	\$ 80,055
Total	\$ 225,763	\$ 226,779	\$ 228,343	\$ 231,898	\$ 232,731	\$ 232,677
Milton-Freewater						
Base	\$ 405,100	\$ 389,296	\$ 389,205	\$ 388,146	\$ 387,638	\$ 386,108
HB 2017	\$ 166,041	\$ 184,415	\$ 188,464	\$ 198,516	\$ 201,132	\$ 202,525
Total	\$ 571,141	\$ 573,711	\$ 577,669	\$ 586,662	\$ 588,769	\$ 588,633

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Milwaukee						
Base	\$ 1,157,428	\$ 1,112,274	\$ 1,112,013	\$ 1,108,988	\$ 1,107,536	\$ 1,103,164
HB 2017	\$ 474,403	\$ 526,901	\$ 538,469	\$ 567,187	\$ 574,662	\$ 578,644
Total	\$ 1,631,831	\$ 1,639,175	\$ 1,650,482	\$ 1,676,176	\$ 1,682,198	\$ 1,681,808
Mitchell						
Base	\$ 8,990	\$ 8,639	\$ 8,637	\$ 8,614	\$ 8,602	\$ 8,568
HB 2017	\$ 3,685	\$ 4,092	\$ 4,182	\$ 4,405	\$ 4,463	\$ 4,494
Total	\$ 12,674	\$ 12,731	\$ 12,819	\$ 13,019	\$ 13,066	\$ 13,063
Molalla						
Base	\$ 556,802	\$ 535,079	\$ 534,954	\$ 533,499	\$ 532,800	\$ 530,697
HB 2017	\$ 228,220	\$ 253,475	\$ 259,040	\$ 272,856	\$ 276,451	\$ 278,367
Total	\$ 785,022	\$ 788,555	\$ 793,994	\$ 806,355	\$ 809,251	\$ 809,064
Monmouth						
Base	\$ 558,487	\$ 536,699	\$ 536,573	\$ 535,114	\$ 534,413	\$ 532,304
HB 2017	\$ 228,911	\$ 254,242	\$ 259,824	\$ 273,682	\$ 277,288	\$ 279,210
Total	\$ 787,398	\$ 790,942	\$ 796,398	\$ 808,796	\$ 811,701	\$ 811,513
Monroe						
Base	\$ 35,959	\$ 34,556	\$ 34,548	\$ 34,454	\$ 34,409	\$ 34,273
HB 2017	\$ 14,739	\$ 16,370	\$ 16,729	\$ 17,621	\$ 17,854	\$ 17,977
Total	\$ 50,698	\$ 50,926	\$ 51,277	\$ 52,075	\$ 52,262	\$ 52,250
Monument						
Base	\$ 7,304	\$ 7,019	\$ 7,018	\$ 6,998	\$ 6,989	\$ 6,962
HB 2017	\$ 2,994	\$ 3,325	\$ 3,398	\$ 3,579	\$ 3,627	\$ 3,652
Total	\$ 10,298	\$ 10,344	\$ 10,416	\$ 10,578	\$ 10,616	\$ 10,613
Moro						
Base	\$ 19,103	\$ 18,358	\$ 18,354	\$ 18,304	\$ 18,280	\$ 18,208
HB 2017	\$ 7,830	\$ 8,696	\$ 8,887	\$ 9,361	\$ 9,485	\$ 9,550
Total	\$ 26,933	\$ 27,054	\$ 27,241	\$ 27,665	\$ 27,764	\$ 27,758
Mosier						
Base	\$ 27,531	\$ 26,457	\$ 26,451	\$ 26,379	\$ 26,344	\$ 26,240
HB 2017	\$ 11,284	\$ 12,533	\$ 12,808	\$ 13,491	\$ 13,669	\$ 13,764
Total	\$ 38,815	\$ 38,990	\$ 39,259	\$ 39,870	\$ 40,013	\$ 40,004
Mt. Angel						
Base	\$ 197,774	\$ 190,058	\$ 190,014	\$ 189,497	\$ 189,249	\$ 188,502
HB 2017	\$ 81,063	\$ 90,034	\$ 92,010	\$ 96,917	\$ 98,195	\$ 98,875
Total	\$ 278,837	\$ 280,092	\$ 282,024	\$ 286,415	\$ 287,443	\$ 287,377
Mt. Vernon						
Base	\$ 29,498	\$ 28,347	\$ 28,340	\$ 28,263	\$ 28,226	\$ 28,115
HB 2017	\$ 12,090	\$ 13,428	\$ 13,723	\$ 14,455	\$ 14,646	\$ 14,747
Total	\$ 41,588	\$ 41,775	\$ 42,063	\$ 42,718	\$ 42,872	\$ 42,862
Myrtle Creek						
Base	\$ 202,269	\$ 194,378	\$ 194,332	\$ 193,804	\$ 193,550	\$ 192,786
HB 2017	\$ 82,905	\$ 92,080	\$ 94,101	\$ 99,120	\$ 100,426	\$ 101,122
Total	\$ 285,174	\$ 286,458	\$ 288,434	\$ 292,924	\$ 293,976	\$ 293,908
Myrtle Point						
Base	\$ 142,431	\$ 136,875	\$ 136,842	\$ 136,470	\$ 136,291	\$ 135,753
HB 2017	\$ 58,379	\$ 64,839	\$ 66,263	\$ 69,797	\$ 70,717	\$ 71,207
Total	\$ 200,810	\$ 201,714	\$ 203,105	\$ 206,267	\$ 207,008	\$ 206,960
Nehalem						
Base	\$ 16,013	\$ 15,388	\$ 15,385	\$ 15,343	\$ 15,323	\$ 15,262
HB 2017	\$ 6,563	\$ 7,290	\$ 7,450	\$ 7,847	\$ 7,950	\$ 8,006
Total	\$ 22,576	\$ 22,678	\$ 22,834	\$ 23,190	\$ 23,273	\$ 23,268
Newberg						
Base	\$ 1,355,202	\$ 1,302,333	\$ 1,302,027	\$ 1,298,485	\$ 1,296,785	\$ 1,291,666
HB 2017	\$ 555,467	\$ 616,934	\$ 630,479	\$ 664,105	\$ 672,856	\$ 677,519
Total	\$ 1,910,669	\$ 1,919,267	\$ 1,932,506	\$ 1,962,590	\$ 1,969,641	\$ 1,969,185

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Newport						
Base	\$ 584,333	\$ 561,536	\$ 561,405	\$ 559,878	\$ 559,144	\$ 556,937
HB 2017	\$ 239,505	\$ 266,008	\$ 271,848	\$ 286,347	\$ 290,121	\$ 292,131
Total	\$ 823,837	\$ 827,545	\$ 833,253	\$ 846,225	\$ 849,265	\$ 849,068
North Bend						
Base	\$ 560,454	\$ 538,589	\$ 538,463	\$ 536,998	\$ 536,295	\$ 534,178
HB 2017	\$ 229,717	\$ 255,138	\$ 260,739	\$ 274,645	\$ 278,265	\$ 280,193
Total	\$ 790,171	\$ 793,727	\$ 799,202	\$ 811,643	\$ 814,559	\$ 814,371
North Plains						
Base	\$ 188,784	\$ 181,419	\$ 181,377	\$ 180,884	\$ 180,647	\$ 179,934
HB 2017	\$ 77,378	\$ 85,941	\$ 87,828	\$ 92,512	\$ 93,731	\$ 94,381
Total	\$ 266,163	\$ 267,361	\$ 269,205	\$ 273,396	\$ 274,378	\$ 274,314
North Powder						
Base	\$ 25,003	\$ 24,027	\$ 24,022	\$ 23,956	\$ 23,925	\$ 23,830
HB 2017	\$ 10,248	\$ 11,382	\$ 11,632	\$ 12,252	\$ 12,414	\$ 12,500
Total	\$ 35,251	\$ 35,409	\$ 35,654	\$ 36,209	\$ 36,339	\$ 36,330
Nyssa						
Base	\$ 187,661	\$ 180,340	\$ 180,297	\$ 179,807	\$ 179,571	\$ 178,863
HB 2017	\$ 76,918	\$ 85,430	\$ 87,305	\$ 91,961	\$ 93,173	\$ 93,819
Total	\$ 264,578	\$ 265,769	\$ 267,602	\$ 271,768	\$ 272,745	\$ 272,682
Oakland						
Base	\$ 54,219	\$ 52,104	\$ 52,092	\$ 51,950	\$ 51,882	\$ 51,677
HB 2017	\$ 22,223	\$ 24,682	\$ 25,224	\$ 26,570	\$ 26,920	\$ 27,106
Total	\$ 76,443	\$ 76,787	\$ 77,316	\$ 78,520	\$ 78,802	\$ 78,784
Oakridge						
Base	\$ 185,975	\$ 178,720	\$ 178,678	\$ 178,192	\$ 177,958	\$ 177,256
HB 2017	\$ 76,227	\$ 84,662	\$ 86,521	\$ 91,135	\$ 92,336	\$ 92,976
Total	\$ 262,202	\$ 263,382	\$ 265,199	\$ 269,327	\$ 270,295	\$ 270,232
Ontario						
Base	\$ 646,980	\$ 621,740	\$ 621,594	\$ 619,903	\$ 619,091	\$ 616,647
HB 2017	\$ 265,182	\$ 294,527	\$ 300,994	\$ 317,047	\$ 321,225	\$ 323,451
Total	\$ 912,162	\$ 916,267	\$ 922,588	\$ 936,950	\$ 940,316	\$ 940,098
Oregon City						
Base	\$ 2,016,228	\$ 1,937,571	\$ 1,937,117	\$ 1,931,847	\$ 1,929,317	\$ 1,921,702
HB 2017	\$ 826,406	\$ 917,856	\$ 938,007	\$ 988,035	\$ 1,001,055	\$ 1,007,992
Total	\$ 2,842,634	\$ 2,855,427	\$ 2,875,124	\$ 2,919,882	\$ 2,930,372	\$ 2,929,694
Paisley						
Base	\$ 16,856	\$ 16,198	\$ 16,194	\$ 16,150	\$ 16,129	\$ 16,065
HB 2017	\$ 6,909	\$ 7,673	\$ 7,842	\$ 8,260	\$ 8,369	\$ 8,427
Total	\$ 23,765	\$ 23,871	\$ 24,036	\$ 24,410	\$ 24,498	\$ 24,492
Pendleton						
Base	\$ 963,306	\$ 925,725	\$ 925,508	\$ 922,991	\$ 921,782	\$ 918,143
HB 2017	\$ 394,837	\$ 438,530	\$ 448,158	\$ 472,060	\$ 478,280	\$ 481,595
Total	\$ 1,358,143	\$ 1,364,255	\$ 1,373,666	\$ 1,395,050	\$ 1,400,062	\$ 1,399,738
Philomath						
Base	\$ 301,718	\$ 289,947	\$ 289,879	\$ 289,091	\$ 288,712	\$ 287,572
HB 2017	\$ 123,667	\$ 137,352	\$ 140,368	\$ 147,854	\$ 149,803	\$ 150,841
Total	\$ 425,385	\$ 427,299	\$ 430,247	\$ 436,945	\$ 438,515	\$ 438,413
Phoenix						
Base	\$ 261,826	\$ 251,612	\$ 251,553	\$ 250,868	\$ 250,540	\$ 249,551
HB 2017	\$ 107,316	\$ 119,192	\$ 121,809	\$ 128,306	\$ 129,996	\$ 130,897
Total	\$ 369,142	\$ 370,804	\$ 373,362	\$ 379,174	\$ 380,536	\$ 380,448
Pilot Rock						
Base	\$ 84,560	\$ 81,261	\$ 81,242	\$ 81,021	\$ 80,915	\$ 80,595
HB 2017	\$ 34,659	\$ 38,494	\$ 39,340	\$ 41,438	\$ 41,984	\$ 42,275
Total	\$ 119,219	\$ 119,755	\$ 120,581	\$ 122,458	\$ 122,898	\$ 122,870

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Port Orford						
Base	\$ 64,614	\$ 62,093	\$ 62,078	\$ 61,910	\$ 61,828	\$ 61,584
HB 2017	\$ 26,484	\$ 29,414	\$ 30,060	\$ 31,663	\$ 32,081	\$ 32,303
Total	\$ 91,097	\$ 91,507	\$ 92,139	\$ 93,573	\$ 93,909	\$ 93,887
Portland						
Base	\$ 37,345,314	\$ 35,888,388	\$ 35,879,975	\$ 35,782,373	\$ 35,735,501	\$ 35,594,453
HB 2017	\$ 15,306,994	\$ 17,000,862	\$ 17,374,115	\$ 18,300,742	\$ 18,541,910	\$ 18,670,401
Total	\$ 52,652,308	\$ 52,889,250	\$ 53,254,090	\$ 54,083,116	\$ 54,277,411	\$ 54,264,855
Powers						
Base	\$ 39,330	\$ 37,796	\$ 37,787	\$ 37,684	\$ 37,635	\$ 37,486
HB 2017	\$ 16,121	\$ 17,904	\$ 18,297	\$ 19,273	\$ 19,527	\$ 19,663
Total	\$ 55,451	\$ 55,700	\$ 56,084	\$ 56,957	\$ 57,162	\$ 57,149
Prairie City						
Base	\$ 51,410	\$ 49,404	\$ 49,393	\$ 49,258	\$ 49,194	\$ 49,000
HB 2017	\$ 21,072	\$ 23,404	\$ 23,917	\$ 25,193	\$ 25,525	\$ 25,702
Total	\$ 72,482	\$ 72,808	\$ 73,310	\$ 74,452	\$ 74,719	\$ 74,702
Prescott						
Base	\$ 3,090	\$ 2,970	\$ 2,969	\$ 2,961	\$ 2,957	\$ 2,945
HB 2017	\$ 1,267	\$ 1,407	\$ 1,438	\$ 1,514	\$ 1,534	\$ 1,545
Total	\$ 4,357	\$ 4,376	\$ 4,407	\$ 4,475	\$ 4,491	\$ 4,490
Prineville						
Base	\$ 581,804	\$ 559,107	\$ 558,976	\$ 557,455	\$ 556,725	\$ 554,527
HB 2017	\$ 238,468	\$ 264,857	\$ 270,672	\$ 285,108	\$ 288,865	\$ 290,867
Total	\$ 820,273	\$ 823,964	\$ 829,648	\$ 842,563	\$ 845,590	\$ 845,394
Rainier						
Base	\$ 109,001	\$ 104,748	\$ 104,724	\$ 104,439	\$ 104,302	\$ 103,890
HB 2017	\$ 44,677	\$ 49,621	\$ 50,710	\$ 53,415	\$ 54,119	\$ 54,494
Total	\$ 153,677	\$ 154,369	\$ 155,434	\$ 157,853	\$ 158,421	\$ 158,384
Redmond						
Base	\$ 1,810,026	\$ 1,739,413	\$ 1,739,005	\$ 1,734,275	\$ 1,732,003	\$ 1,725,167
HB 2017	\$ 741,889	\$ 823,986	\$ 842,076	\$ 886,987	\$ 898,676	\$ 904,904
Total	\$ 2,551,915	\$ 2,563,399	\$ 2,581,082	\$ 2,621,262	\$ 2,630,679	\$ 2,630,071
Reedsport						
Base	\$ 237,666	\$ 228,394	\$ 228,341	\$ 227,719	\$ 227,421	\$ 226,524
HB 2017	\$ 97,414	\$ 108,194	\$ 110,569	\$ 116,466	\$ 118,001	\$ 118,819
Total	\$ 335,080	\$ 336,588	\$ 338,910	\$ 344,186	\$ 345,422	\$ 345,342
Richland						
Base	\$ 9,833	\$ 9,449	\$ 9,447	\$ 9,421	\$ 9,409	\$ 9,372
HB 2017	\$ 4,030	\$ 4,476	\$ 4,574	\$ 4,818	\$ 4,882	\$ 4,916
Total	\$ 13,863	\$ 13,925	\$ 14,021	\$ 14,239	\$ 14,291	\$ 14,287
Riddle						
Base	\$ 66,861	\$ 64,253	\$ 64,238	\$ 64,063	\$ 63,979	\$ 63,726
HB 2017	\$ 27,405	\$ 30,437	\$ 31,106	\$ 32,765	\$ 33,196	\$ 33,427
Total	\$ 94,266	\$ 94,690	\$ 95,343	\$ 96,828	\$ 97,175	\$ 97,153
Rivergrove						
Base	\$ 28,655	\$ 27,537	\$ 27,530	\$ 27,456	\$ 27,420	\$ 27,311
HB 2017	\$ 11,745	\$ 13,045	\$ 13,331	\$ 14,042	\$ 14,227	\$ 14,326
Total	\$ 40,400	\$ 40,582	\$ 40,861	\$ 41,498	\$ 41,647	\$ 41,637
Rockaway Beach						
Base	\$ 78,098	\$ 75,052	\$ 75,034	\$ 74,830	\$ 74,732	\$ 74,437
HB 2017	\$ 32,011	\$ 35,553	\$ 36,334	\$ 38,271	\$ 38,776	\$ 39,044
Total	\$ 110,109	\$ 110,605	\$ 111,367	\$ 113,101	\$ 113,508	\$ 113,481
Rogue River						
Base	\$ 126,418	\$ 121,486	\$ 121,458	\$ 121,127	\$ 120,969	\$ 120,491
HB 2017	\$ 51,816	\$ 57,550	\$ 58,813	\$ 61,950	\$ 62,766	\$ 63,201
Total	\$ 178,234	\$ 179,036	\$ 180,271	\$ 183,077	\$ 183,735	\$ 183,693

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Roseburg						
Base	\$ 1,399,870	\$ 1,345,258	\$ 1,344,942	\$ 1,341,284	\$ 1,339,527	\$ 1,334,240
HB 2017	\$ 573,775	\$ 637,269	\$ 651,260	\$ 685,994	\$ 695,034	\$ 699,850
Total	\$ 1,973,645	\$ 1,982,526	\$ 1,996,202	\$ 2,027,278	\$ 2,034,561	\$ 2,034,090
Rufus						
Base	\$ 16,294	\$ 15,658	\$ 15,655	\$ 15,612	\$ 15,592	\$ 15,530
HB 2017	\$ 6,678	\$ 7,418	\$ 7,580	\$ 7,985	\$ 8,090	\$ 8,146
Total	\$ 22,972	\$ 23,076	\$ 23,235	\$ 23,597	\$ 23,681	\$ 23,676
Salem						
Base	\$ 9,493,719	\$ 9,123,347	\$ 9,121,209	\$ 9,096,397	\$ 9,084,481	\$ 9,048,625
HB 2017	\$ 3,891,259	\$ 4,321,865	\$ 4,416,751	\$ 4,652,313	\$ 4,713,622	\$ 4,746,286
Total	\$ 13,384,978	\$ 13,445,212	\$ 13,537,960	\$ 13,748,710	\$ 13,798,103	\$ 13,794,911
Sandy						
Base	\$ 654,565	\$ 629,029	\$ 628,881	\$ 627,171	\$ 626,349	\$ 623,877
HB 2017	\$ 268,291	\$ 297,980	\$ 304,522	\$ 320,764	\$ 324,991	\$ 327,243
Total	\$ 922,856	\$ 927,009	\$ 933,404	\$ 947,934	\$ 951,340	\$ 951,120
Scappoose						
Base	\$ 413,528	\$ 397,395	\$ 397,302	\$ 396,221	\$ 395,702	\$ 394,140
HB 2017	\$ 169,496	\$ 188,252	\$ 192,385	\$ 202,646	\$ 205,316	\$ 206,739
Total	\$ 583,023	\$ 585,647	\$ 589,687	\$ 598,867	\$ 601,018	\$ 600,879
Scio						
Base	\$ 52,815	\$ 50,754	\$ 50,742	\$ 50,604	\$ 50,538	\$ 50,339
HB 2017	\$ 21,648	\$ 24,043	\$ 24,571	\$ 25,881	\$ 26,222	\$ 26,404
Total	\$ 74,462	\$ 74,797	\$ 75,313	\$ 76,486	\$ 76,760	\$ 76,743
Scotts Mills						
Base	\$ 21,632	\$ 20,788	\$ 20,783	\$ 20,726	\$ 20,699	\$ 20,617
HB 2017	\$ 8,866	\$ 9,847	\$ 10,064	\$ 10,600	\$ 10,740	\$ 10,814
Total	\$ 30,498	\$ 30,635	\$ 30,846	\$ 31,327	\$ 31,439	\$ 31,432
Seaside						
Base	\$ 368,860	\$ 354,470	\$ 354,387	\$ 353,423	\$ 352,960	\$ 351,567
HB 2017	\$ 151,187	\$ 167,918	\$ 171,604	\$ 180,757	\$ 183,139	\$ 184,408
Total	\$ 520,047	\$ 522,388	\$ 525,991	\$ 534,179	\$ 536,098	\$ 535,974
Seneca						
Base	\$ 11,237	\$ 10,799	\$ 10,796	\$ 10,767	\$ 10,753	\$ 10,710
HB 2017	\$ 4,606	\$ 5,116	\$ 5,228	\$ 5,507	\$ 5,579	\$ 5,618
Total	\$ 15,843	\$ 15,914	\$ 16,024	\$ 16,274	\$ 16,332	\$ 16,328
Shady Cove						
Base	\$ 176,423	\$ 169,541	\$ 169,501	\$ 169,040	\$ 168,819	\$ 168,152
HB 2017	\$ 72,312	\$ 80,314	\$ 82,077	\$ 86,455	\$ 87,594	\$ 88,201
Total	\$ 248,735	\$ 249,855	\$ 251,578	\$ 255,495	\$ 256,413	\$ 256,353
Shaniko						
Base	\$ 1,967	\$ 1,890	\$ 1,889	\$ 1,884	\$ 1,882	\$ 1,874
HB 2017	\$ 806	\$ 895	\$ 915	\$ 964	\$ 976	\$ 983
Total	\$ 2,773	\$ 2,785	\$ 2,804	\$ 2,848	\$ 2,858	\$ 2,857
Sheridan						
Base	\$ 342,734	\$ 329,363	\$ 329,286	\$ 328,390	\$ 327,960	\$ 326,665
HB 2017	\$ 140,479	\$ 156,024	\$ 159,450	\$ 167,954	\$ 170,167	\$ 171,346
Total	\$ 483,212	\$ 485,387	\$ 488,735	\$ 496,343	\$ 498,126	\$ 498,011
Sherwood						
Base	\$ 1,117,255	\$ 1,073,668	\$ 1,073,417	\$ 1,070,497	\$ 1,069,095	\$ 1,064,875
HB 2017	\$ 457,937	\$ 508,613	\$ 519,779	\$ 547,501	\$ 554,716	\$ 558,560
Total	\$ 1,575,193	\$ 1,582,281	\$ 1,593,196	\$ 1,617,998	\$ 1,623,811	\$ 1,623,435
Siletz						
Base	\$ 69,389	\$ 66,682	\$ 66,667	\$ 66,485	\$ 66,398	\$ 66,136
HB 2017	\$ 28,441	\$ 31,588	\$ 32,282	\$ 34,004	\$ 34,452	\$ 34,691
Total	\$ 97,831	\$ 98,271	\$ 98,949	\$ 100,489	\$ 100,850	\$ 100,827

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Silverton						
Base	\$ 591,075	\$ 568,016	\$ 567,883	\$ 566,338	\$ 565,596	\$ 563,364
HB 2017	\$ 242,268	\$ 269,077	\$ 274,985	\$ 289,651	\$ 293,468	\$ 295,502
Total	\$ 833,343	\$ 837,093	\$ 842,868	\$ 855,989	\$ 859,064	\$ 858,865
Sisters						
Base	\$ 180,918	\$ 173,860	\$ 173,820	\$ 173,347	\$ 173,120	\$ 172,436
HB 2017	\$ 74,154	\$ 82,360	\$ 84,168	\$ 88,657	\$ 89,826	\$ 90,448
Total	\$ 255,073	\$ 256,221	\$ 257,988	\$ 262,004	\$ 262,945	\$ 262,885
Sodaville						
Base	\$ 19,946	\$ 19,168	\$ 19,163	\$ 19,111	\$ 19,086	\$ 19,011
HB 2017	\$ 8,175	\$ 9,080	\$ 9,279	\$ 9,774	\$ 9,903	\$ 9,972
Total	\$ 28,121	\$ 28,248	\$ 28,443	\$ 28,886	\$ 28,989	\$ 28,983
Spray						
Base	\$ 8,990	\$ 8,639	\$ 8,637	\$ 8,614	\$ 8,602	\$ 8,568
HB 2017	\$ 3,685	\$ 4,092	\$ 4,182	\$ 4,405	\$ 4,463	\$ 4,494
Total	\$ 12,674	\$ 12,731	\$ 12,819	\$ 13,019	\$ 13,066	\$ 13,063
Springfield						
Base	\$ 3,457,395	\$ 3,322,514	\$ 3,321,735	\$ 3,312,699	\$ 3,308,360	\$ 3,295,302
HB 2017	\$ 1,417,107	\$ 1,573,924	\$ 1,608,480	\$ 1,694,266	\$ 1,716,593	\$ 1,728,489
Total	\$ 4,874,502	\$ 4,896,438	\$ 4,930,215	\$ 5,006,965	\$ 5,024,953	\$ 5,023,790
St. Helens						
Base	\$ 781,826	\$ 751,325	\$ 751,149	\$ 749,106	\$ 748,124	\$ 745,171
HB 2017	\$ 320,453	\$ 355,914	\$ 363,728	\$ 383,127	\$ 388,176	\$ 390,866
Total	\$ 1,102,278	\$ 1,107,239	\$ 1,114,877	\$ 1,132,232	\$ 1,136,300	\$ 1,136,037
St. Paul						
Base	\$ 24,722	\$ 23,757	\$ 23,752	\$ 23,687	\$ 23,656	\$ 23,563
HB 2017	\$ 10,133	\$ 11,254	\$ 11,501	\$ 12,115	\$ 12,274	\$ 12,359
Total	\$ 34,855	\$ 35,012	\$ 35,253	\$ 35,802	\$ 35,930	\$ 35,922
Stanfield						
Base	\$ 128,104	\$ 123,106	\$ 123,077	\$ 122,742	\$ 122,582	\$ 122,098
HB 2017	\$ 52,507	\$ 58,317	\$ 59,598	\$ 62,776	\$ 63,603	\$ 64,044
Total	\$ 180,610	\$ 181,423	\$ 182,675	\$ 185,518	\$ 186,185	\$ 186,142
Stayton						
Base	\$ 442,744	\$ 425,472	\$ 425,372	\$ 424,215	\$ 423,659	\$ 421,987
HB 2017	\$ 181,471	\$ 201,552	\$ 205,977	\$ 216,963	\$ 219,822	\$ 221,345
Total	\$ 624,215	\$ 627,024	\$ 631,350	\$ 641,178	\$ 643,481	\$ 643,333
Sublimity						
Base	\$ 171,367	\$ 164,681	\$ 164,643	\$ 164,195	\$ 163,980	\$ 163,333
HB 2017	\$ 70,239	\$ 78,012	\$ 79,725	\$ 83,977	\$ 85,083	\$ 85,673
Total	\$ 241,606	\$ 242,693	\$ 244,368	\$ 248,172	\$ 249,063	\$ 249,006
Summerville						
Base	\$ 7,585	\$ 7,289	\$ 7,287	\$ 7,268	\$ 7,258	\$ 7,229
HB 2017	\$ 3,109	\$ 3,453	\$ 3,529	\$ 3,717	\$ 3,766	\$ 3,792
Total	\$ 10,694	\$ 10,742	\$ 10,816	\$ 10,985	\$ 11,024	\$ 11,022
Sumpter						
Base	\$ 11,799	\$ 11,339	\$ 11,336	\$ 11,305	\$ 11,290	\$ 11,246
HB 2017	\$ 4,836	\$ 5,371	\$ 5,489	\$ 5,782	\$ 5,858	\$ 5,899
Total	\$ 16,635	\$ 16,710	\$ 16,825	\$ 17,087	\$ 17,149	\$ 17,145
Sutherlin						
Base	\$ 464,095	\$ 445,990	\$ 445,885	\$ 444,672	\$ 444,090	\$ 442,337
HB 2017	\$ 190,222	\$ 211,272	\$ 215,910	\$ 227,426	\$ 230,423	\$ 232,019
Total	\$ 654,317	\$ 657,261	\$ 661,795	\$ 672,098	\$ 674,512	\$ 674,356
Sweet Home						
Base	\$ 528,990	\$ 508,352	\$ 508,233	\$ 506,851	\$ 506,187	\$ 504,189
HB 2017	\$ 216,821	\$ 240,814	\$ 246,101	\$ 259,227	\$ 262,643	\$ 264,463
Total	\$ 745,810	\$ 749,167	\$ 754,334	\$ 766,077	\$ 768,830	\$ 768,652

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Talent						
Base	\$ 366,893	\$ 352,580	\$ 352,497	\$ 351,539	\$ 351,078	\$ 349,692
HB 2017	\$ 150,381	\$ 167,022	\$ 170,689	\$ 179,793	\$ 182,162	\$ 183,425
Total	\$ 517,275	\$ 519,603	\$ 523,187	\$ 531,331	\$ 533,240	\$ 533,117
Tangent						
Base	\$ 71,075	\$ 68,302	\$ 68,286	\$ 68,101	\$ 68,011	\$ 67,743
HB 2017	\$ 29,132	\$ 32,356	\$ 33,066	\$ 34,830	\$ 35,289	\$ 35,533
Total	\$ 100,207	\$ 100,658	\$ 101,352	\$ 102,930	\$ 103,300	\$ 103,276
The Dalles						
Base	\$ 834,079	\$ 801,539	\$ 801,351	\$ 799,172	\$ 798,125	\$ 794,974
HB 2017	\$ 341,870	\$ 379,701	\$ 388,037	\$ 408,733	\$ 414,119	\$ 416,989
Total	\$ 1,175,948	\$ 1,181,240	\$ 1,189,389	\$ 1,207,904	\$ 1,212,244	\$ 1,211,963
Tigard						
Base	\$ 3,063,251	\$ 2,943,747	\$ 2,943,057	\$ 2,935,051	\$ 2,931,206	\$ 2,919,637
HB 2017	\$ 1,255,557	\$ 1,394,497	\$ 1,425,113	\$ 1,501,119	\$ 1,520,901	\$ 1,531,441
Total	\$ 4,318,808	\$ 4,338,243	\$ 4,368,169	\$ 4,436,170	\$ 4,452,107	\$ 4,451,077
Tillamook						
Base	\$ 276,996	\$ 266,190	\$ 266,127	\$ 265,404	\$ 265,056	\$ 264,010
HB 2017	\$ 113,534	\$ 126,098	\$ 128,867	\$ 135,740	\$ 137,528	\$ 138,481
Total	\$ 390,531	\$ 392,288	\$ 394,994	\$ 401,143	\$ 402,584	\$ 402,491
Toledo						
Base	\$ 197,774	\$ 190,058	\$ 190,014	\$ 189,497	\$ 189,249	\$ 188,502
HB 2017	\$ 81,063	\$ 90,034	\$ 92,010	\$ 96,917	\$ 98,195	\$ 98,875
Total	\$ 278,837	\$ 280,092	\$ 282,024	\$ 286,415	\$ 287,443	\$ 287,377
Troutdale						
Base	\$ 909,087	\$ 873,621	\$ 873,416	\$ 871,040	\$ 869,899	\$ 866,466
HB 2017	\$ 372,614	\$ 413,847	\$ 422,933	\$ 445,490	\$ 451,361	\$ 454,488
Total	\$ 1,281,701	\$ 1,287,468	\$ 1,296,350	\$ 1,316,530	\$ 1,321,260	\$ 1,320,954
Tualatin						
Base	\$ 1,527,974	\$ 1,468,364	\$ 1,468,020	\$ 1,464,026	\$ 1,462,108	\$ 1,456,338
HB 2017	\$ 626,282	\$ 695,586	\$ 710,857	\$ 748,770	\$ 758,637	\$ 763,894
Total	\$ 2,154,255	\$ 2,163,950	\$ 2,178,877	\$ 2,212,796	\$ 2,220,746	\$ 2,220,232
Turner						
Base	\$ 135,408	\$ 130,125	\$ 130,095	\$ 129,741	\$ 129,571	\$ 129,060
HB 2017	\$ 55,501	\$ 61,642	\$ 62,996	\$ 66,355	\$ 67,230	\$ 67,696
Total	\$ 190,908	\$ 191,768	\$ 193,090	\$ 196,096	\$ 196,801	\$ 196,755
Ukiah						
Base	\$ 13,485	\$ 12,959	\$ 12,955	\$ 12,920	\$ 12,903	\$ 12,852
HB 2017	\$ 5,527	\$ 6,139	\$ 6,273	\$ 6,608	\$ 6,695	\$ 6,741
Total	\$ 19,012	\$ 19,097	\$ 19,229	\$ 19,528	\$ 19,598	\$ 19,594
Umatilla						
Base	\$ 427,293	\$ 410,624	\$ 410,527	\$ 409,411	\$ 408,874	\$ 407,260
HB 2017	\$ 175,138	\$ 194,518	\$ 198,789	\$ 209,391	\$ 212,151	\$ 213,621
Total	\$ 602,431	\$ 605,142	\$ 609,316	\$ 618,802	\$ 621,025	\$ 620,881
Union						
Base	\$ 122,204	\$ 117,437	\$ 117,409	\$ 117,090	\$ 116,936	\$ 116,475
HB 2017	\$ 50,089	\$ 55,632	\$ 56,853	\$ 59,885	\$ 60,674	\$ 61,095
Total	\$ 172,293	\$ 173,068	\$ 174,262	\$ 176,975	\$ 177,611	\$ 177,570
Unity						
Base	\$ 4,214	\$ 4,050	\$ 4,049	\$ 4,038	\$ 4,032	\$ 4,016
HB 2017	\$ 1,727	\$ 1,918	\$ 1,960	\$ 2,065	\$ 2,092	\$ 2,107
Total	\$ 5,941	\$ 5,968	\$ 6,009	\$ 6,103	\$ 6,125	\$ 6,123
Vale						
Base	\$ 105,348	\$ 101,239	\$ 101,215	\$ 100,939	\$ 100,807	\$ 100,409
HB 2017	\$ 43,180	\$ 47,958	\$ 49,011	\$ 51,625	\$ 52,305	\$ 52,668
Total	\$ 148,528	\$ 149,197	\$ 150,226	\$ 152,565	\$ 153,113	\$ 153,077

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Veneta						
Base	\$ 272,220	\$ 261,600	\$ 261,539	\$ 260,828	\$ 260,486	\$ 259,458
HB 2017	\$ 111,577	\$ 123,924	\$ 126,645	\$ 133,399	\$ 135,157	\$ 136,094
Total	\$ 383,797	\$ 385,524	\$ 388,184	\$ 394,227	\$ 395,643	\$ 395,552
Vernonia						
Base	\$ 118,552	\$ 113,927	\$ 113,900	\$ 113,591	\$ 113,442	\$ 112,994
HB 2017	\$ 48,592	\$ 53,969	\$ 55,154	\$ 58,095	\$ 58,861	\$ 59,269
Total	\$ 167,144	\$ 167,896	\$ 169,054	\$ 171,686	\$ 172,303	\$ 172,263
Waldport						
Base	\$ 119,395	\$ 114,737	\$ 114,710	\$ 114,398	\$ 114,248	\$ 113,797
HB 2017	\$ 48,937	\$ 54,353	\$ 55,546	\$ 58,508	\$ 59,279	\$ 59,690
Total	\$ 168,332	\$ 169,090	\$ 170,256	\$ 172,906	\$ 173,528	\$ 173,488
Wallowa						
Base	\$ 47,196	\$ 45,355	\$ 45,344	\$ 45,221	\$ 45,162	\$ 44,983
HB 2017	\$ 19,345	\$ 21,485	\$ 21,957	\$ 23,128	\$ 23,433	\$ 23,595
Total	\$ 66,541	\$ 66,840	\$ 67,301	\$ 68,349	\$ 68,594	\$ 68,579
Warrenton						
Base	\$ 300,594	\$ 288,867	\$ 288,800	\$ 288,014	\$ 287,637	\$ 286,501
HB 2017	\$ 123,207	\$ 136,841	\$ 139,845	\$ 147,304	\$ 149,245	\$ 150,279
Total	\$ 423,801	\$ 425,708	\$ 428,645	\$ 435,318	\$ 436,881	\$ 436,780
Wasco						
Base	\$ 23,879	\$ 22,947	\$ 22,942	\$ 22,880	\$ 22,850	\$ 22,759
HB 2017	\$ 9,787	\$ 10,871	\$ 11,109	\$ 11,702	\$ 11,856	\$ 11,938
Total	\$ 33,666	\$ 33,818	\$ 34,051	\$ 34,581	\$ 34,706	\$ 34,698
Waterloo						
Base	\$ 13,204	\$ 12,689	\$ 12,686	\$ 12,651	\$ 12,635	\$ 12,585
HB 2017	\$ 5,412	\$ 6,011	\$ 6,143	\$ 6,470	\$ 6,556	\$ 6,601
Total	\$ 18,616	\$ 18,699	\$ 18,828	\$ 19,121	\$ 19,190	\$ 19,186
West Linn						
Base	\$ 1,459,427	\$ 1,402,491	\$ 1,402,163	\$ 1,398,348	\$ 1,396,517	\$ 1,391,005
HB 2017	\$ 598,186	\$ 664,381	\$ 678,967	\$ 715,179	\$ 724,604	\$ 729,625
Total	\$ 2,057,613	\$ 2,066,872	\$ 2,081,130	\$ 2,113,528	\$ 2,121,120	\$ 2,120,630
Westfir						
Base	\$ 14,889	\$ 14,308	\$ 14,305	\$ 14,266	\$ 14,247	\$ 14,191
HB 2017	\$ 6,103	\$ 6,778	\$ 6,927	\$ 7,296	\$ 7,392	\$ 7,444
Total	\$ 20,992	\$ 21,086	\$ 21,232	\$ 21,562	\$ 21,640	\$ 21,635
Weston						
Base	\$ 38,768	\$ 37,256	\$ 37,247	\$ 37,146	\$ 37,097	\$ 36,951
HB 2017	\$ 15,890	\$ 17,649	\$ 18,036	\$ 18,998	\$ 19,248	\$ 19,382
Total	\$ 54,658	\$ 54,904	\$ 55,283	\$ 56,144	\$ 56,345	\$ 56,332
Wheeler						
Base	\$ 22,474	\$ 21,598	\$ 21,592	\$ 21,534	\$ 21,506	\$ 21,421
HB 2017	\$ 9,212	\$ 10,231	\$ 10,456	\$ 11,013	\$ 11,158	\$ 11,236
Total	\$ 31,686	\$ 31,829	\$ 32,048	\$ 32,547	\$ 32,664	\$ 32,656
Willamina						
Base	\$ 127,542	\$ 122,566	\$ 122,537	\$ 122,204	\$ 122,044	\$ 121,562
HB 2017	\$ 52,276	\$ 58,061	\$ 59,336	\$ 62,501	\$ 63,324	\$ 63,763
Total	\$ 179,818	\$ 180,628	\$ 181,874	\$ 184,705	\$ 185,368	\$ 185,325
Wilsonville						
Base	\$ 1,456,056	\$ 1,399,252	\$ 1,398,924	\$ 1,395,118	\$ 1,393,291	\$ 1,387,791
HB 2017	\$ 596,804	\$ 662,846	\$ 677,399	\$ 713,527	\$ 722,930	\$ 727,940
Total	\$ 2,052,860	\$ 2,062,098	\$ 2,076,323	\$ 2,108,645	\$ 2,116,221	\$ 2,115,731
Winston						
Base	\$ 315,764	\$ 303,446	\$ 303,375	\$ 302,549	\$ 302,153	\$ 300,960
HB 2017	\$ 129,425	\$ 143,747	\$ 146,903	\$ 154,738	\$ 156,777	\$ 157,863
Total	\$ 445,189	\$ 447,192	\$ 450,277	\$ 457,287	\$ 458,930	\$ 458,823

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Wood Village						
Base	\$ 235,419	\$ 226,234	\$ 226,181	\$ 225,566	\$ 225,271	\$ 224,381
HB 2017	\$ 96,493	\$ 107,171	\$ 109,524	\$ 115,365	\$ 116,885	\$ 117,695
Total	\$ 331,911	\$ 333,405	\$ 335,705	\$ 340,931	\$ 342,156	\$ 342,077
Woodburn						
Base	\$ 1,415,040	\$ 1,359,836	\$ 1,359,517	\$ 1,355,819	\$ 1,354,043	\$ 1,348,699
HB 2017	\$ 579,993	\$ 644,175	\$ 658,317	\$ 693,428	\$ 702,566	\$ 707,435
Total	\$ 1,995,033	\$ 2,004,011	\$ 2,017,835	\$ 2,049,247	\$ 2,056,609	\$ 2,056,133
Yachats						
Base	\$ 43,825	\$ 42,115	\$ 42,105	\$ 41,991	\$ 41,936	\$ 41,770
HB 2017	\$ 17,963	\$ 19,951	\$ 20,389	\$ 21,476	\$ 21,759	\$ 21,910
Total	\$ 61,788	\$ 62,066	\$ 62,494	\$ 63,467	\$ 63,695	\$ 63,680
Yamhill						
Base	\$ 62,366	\$ 59,933	\$ 59,919	\$ 59,756	\$ 59,678	\$ 59,442
HB 2017	\$ 25,563	\$ 28,391	\$ 29,015	\$ 30,562	\$ 30,965	\$ 31,179
Total	\$ 87,929	\$ 88,324	\$ 88,934	\$ 90,318	\$ 90,643	\$ 90,622
Yoncalla						
Base	\$ 60,400	\$ 58,043	\$ 58,030	\$ 57,872	\$ 57,796	\$ 57,568
HB 2017	\$ 24,756	\$ 27,496	\$ 28,100	\$ 29,598	\$ 29,988	\$ 30,196
Total	\$ 85,156	\$ 85,539	\$ 86,130	\$ 87,470	\$ 87,785	\$ 87,764