

## Background and Notes

### Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the April 2022 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes the additional two cent increase is implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2022 through 2027.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

## April 2022 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

County Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 139,267,232	\$ 132,670,969	\$ 131,769,233	\$ 131,150,453	\$ 129,728,978	\$ 128,790,818
1. The first sheet titled "Revenue Summary" displays the April 2022		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 4,404,963	\$ 5,270,852	\$ 5,061,035	\$ 5,164,369	\$ 5,207,426	\$ 4,741,600
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 29,049,958	\$ 28,138,459	\$ 28,507,695	\$ 28,228,282	\$ 28,404,832	\$ 28,326,602
DEBT SERVICE (OTIA III)	84.07%	(\$16,034,369)	(\$19,260,610)	(\$18,692,972)	(\$18,706,485)	(\$18,726,481)	(\$17,023,164)
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,664,411	\$ 4,582,284	\$ 4,650,470	\$ 4,611,367	\$ 4,609,350	\$ 4,554,361
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 86,618,688	\$ 84,235,613	\$ 84,653,737	\$ 84,616,896	\$ 85,253,527	\$ 85,320,230
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 102,406,743	\$ 113,739,049	\$ 119,404,363	\$ 132,871,106	\$ 134,548,523	\$ 135,414,674
<b>NET COUNTY APPORTIONMENT</b>		<b>\$ 344,877,624</b>	<b>\$ 343,876,616</b>	<b>\$ 349,853,561</b>	<b>\$ 362,435,989</b>	<b>\$ 363,526,154</b>	<b>\$ 364,625,120</b>
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>NET SPECIAL &amp; SMALL COUNTY</b>		<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>
<b>TOTAL FOR COUNTIES</b>		<b>\$ 350,627,624</b>	<b>\$ 349,626,616</b>	<b>\$ 355,603,561</b>	<b>\$ 368,185,989</b>	<b>\$ 369,276,154</b>	<b>\$ 370,375,120</b>
City Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 88,941,378	\$ 84,728,753	\$ 84,152,870	\$ 83,757,693	\$ 82,849,884	\$ 82,250,741
SPECIAL CITY WITHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 2,936,642	\$ 3,513,901	\$ 3,374,024	\$ 3,442,913	\$ 3,471,617	\$ 3,161,067
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 19,370,439	\$ 18,762,654	\$ 19,008,860	\$ 18,822,548	\$ 18,940,270	\$ 18,888,108
DEBT SERVICE (OTIA III)	15.93%	(\$3,038,953)	(\$3,650,413)	(\$3,542,830)	(\$3,545,391)	(\$3,549,182)	(\$3,226,356)
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 3,109,607	\$ 3,054,856	\$ 3,100,313	\$ 3,074,245	\$ 3,072,900	\$ 3,036,240
CITY APPORTIONMENT (JTA)	20.00%	\$ 57,745,792	\$ 56,157,076	\$ 56,435,825	\$ 56,411,264	\$ 56,835,684	\$ 56,880,153
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 68,271,163	\$ 75,826,033	\$ 79,602,909	\$ 88,580,738	\$ 89,699,014	\$ 90,276,449
<b>NET CITY APPORTIONMENT</b>		<b>\$ 234,836,068</b>	<b>\$ 235,892,859</b>	<b>\$ 239,631,970</b>	<b>\$ 248,044,008</b>	<b>\$ 248,820,188</b>	<b>\$ 248,766,401</b>
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
<b>NET SPECIAL CITY</b>		<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>TOTAL FOR CITIES</b>		<b>\$ 239,836,068</b>	<b>\$ 240,892,859</b>	<b>\$ 244,631,970</b>	<b>\$ 253,044,008</b>	<b>\$ 253,820,188</b>	<b>\$ 253,766,401</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>County Apportionment</b>	\$ 344,877,624	\$ 343,876,616	\$ 349,853,561	\$ 362,435,989	\$ 363,526,154	\$ 364,625,120
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
1. The first sheet titled "Revenue Summa	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
<b>Subtotal For Distribution</b>	<b>\$ 350,627,624</b>	<b>\$ 349,626,616</b>	<b>\$ 355,603,561</b>	<b>\$ 368,185,989</b>	<b>\$ 368,526,154</b>	<b>\$ 369,625,120</b>

<b>Baker County</b>						
Base	\$ 1,327,518	\$ 1,259,994	\$ 1,261,700	\$ 1,256,900	\$ 1,253,600	\$ 1,254,900
HB 2017	\$ 773,198	\$ 835,242	\$ 866,260	\$ 939,990	\$ 949,173	\$ 953,915
Total	\$ 2,100,717	\$ 2,095,236	\$ 2,127,960	\$ 2,196,890	\$ 2,202,773	\$ 2,208,815
<b>Benton County</b>						
Base	\$ 4,710,994	\$ 4,471,368	\$ 4,477,400	\$ 4,460,200	\$ 4,448,800	\$ 4,453,400
HB 2017	\$ 2,018,769	\$ 2,238,945	\$ 2,349,017	\$ 2,610,664	\$ 2,643,255	\$ 2,660,083
Total	\$ 6,729,762	\$ 6,710,313	\$ 6,826,417	\$ 7,070,864	\$ 7,092,055	\$ 7,113,483
<b>Clackamas County</b>						
Base	\$ 23,644,796	\$ 22,442,100	\$ 22,472,500	\$ 22,386,300	\$ 22,329,000	\$ 22,351,700
HB 2017	\$ 9,986,298	\$ 11,091,380	\$ 11,643,838	\$ 12,957,062	\$ 13,120,637	\$ 13,205,100
Total	\$ 33,631,094	\$ 33,533,480	\$ 34,116,338	\$ 35,343,362	\$ 35,449,637	\$ 35,556,800
<b>Clatsop County</b>						
Base	\$ 2,569,414	\$ 2,438,720	\$ 2,442,000	\$ 2,432,700	\$ 2,426,400	\$ 2,428,900
HB 2017	\$ 1,112,850	\$ 1,232,936	\$ 1,292,970	\$ 1,435,674	\$ 1,453,450	\$ 1,462,628
Total	\$ 3,682,263	\$ 3,671,656	\$ 3,734,970	\$ 3,868,374	\$ 3,879,850	\$ 3,891,528
<b>Columbia County</b>						
Base	\$ 3,643,316	\$ 3,457,998	\$ 3,462,700	\$ 3,449,400	\$ 3,440,600	\$ 3,444,100
HB 2017	\$ 1,584,960	\$ 1,755,237	\$ 1,840,363	\$ 2,042,711	\$ 2,067,916	\$ 2,080,931
Total	\$ 5,228,276	\$ 5,213,235	\$ 5,303,063	\$ 5,492,111	\$ 5,508,516	\$ 5,525,031
<b>Coos County</b>						
Base	\$ 4,442,798	\$ 4,216,815	\$ 4,222,500	\$ 4,206,300	\$ 4,195,600	\$ 4,199,800
HB 2017	\$ 1,913,603	\$ 2,121,245	\$ 2,225,051	\$ 2,471,802	\$ 2,502,538	\$ 2,518,408
Total	\$ 6,356,402	\$ 6,338,060	\$ 6,447,551	\$ 6,678,102	\$ 6,698,138	\$ 6,718,208
<b>Crook County</b>						
Base	\$ 2,209,708	\$ 2,097,311	\$ 2,100,200	\$ 2,092,100	\$ 2,086,700	\$ 2,088,900
HB 2017	\$ 1,000,198	\$ 1,103,473	\$ 1,155,102	\$ 1,277,829	\$ 1,293,116	\$ 1,301,009
Total	\$ 3,209,906	\$ 3,200,784	\$ 3,255,302	\$ 3,369,929	\$ 3,379,816	\$ 3,389,909
<b>Curry County</b>						
Base	\$ 1,830,489	\$ 1,737,381	\$ 1,739,700	\$ 1,733,100	\$ 1,728,600	\$ 1,730,400
HB 2017	\$ 811,662	\$ 897,213	\$ 939,982	\$ 1,041,647	\$ 1,054,310	\$ 1,060,849
Total	\$ 2,642,151	\$ 2,634,594	\$ 2,679,682	\$ 2,774,747	\$ 2,782,910	\$ 2,791,249
<b>Deschutes County</b>						
Base	\$ 14,309,665	\$ 13,581,802	\$ 13,600,200	\$ 13,548,000	\$ 13,513,300	\$ 13,527,100
HB 2017	\$ 6,043,638	\$ 6,712,425	\$ 7,046,770	\$ 7,841,523	\$ 7,940,518	\$ 7,991,634
Total	\$ 20,353,303	\$ 20,294,228	\$ 20,646,970	\$ 21,389,523	\$ 21,453,818	\$ 21,518,734
<b>Douglas County</b>						
Base	\$ 7,830,591	\$ 7,432,287	\$ 7,442,400	\$ 7,413,800	\$ 7,394,800	\$ 7,402,300
HB 2017	\$ 3,353,077	\$ 3,719,054	\$ 3,902,015	\$ 4,336,923	\$ 4,391,095	\$ 4,419,067
Total	\$ 11,183,668	\$ 11,151,341	\$ 11,344,415	\$ 11,750,723	\$ 11,785,895	\$ 11,821,367
<b>Gilliam County</b>						
Base	\$ 200,572	\$ 190,370	\$ 190,600	\$ 189,900	\$ 189,400	\$ 189,600
HB 2017	\$ 815,176	\$ 824,551	\$ 829,237	\$ 840,377	\$ 841,764	\$ 842,481
Total	\$ 1,015,748	\$ 1,014,920	\$ 1,019,837	\$ 1,030,277	\$ 1,031,164	\$ 1,032,081
<b>Grant County</b>						
Base	\$ 661,825	\$ 628,161	\$ 629,000	\$ 626,600	\$ 625,000	\$ 625,600
HB 2017	\$ 510,748	\$ 541,680	\$ 557,143	\$ 593,901	\$ 598,479	\$ 600,843
Total	\$ 1,172,573	\$ 1,169,840	\$ 1,186,143	\$ 1,220,501	\$ 1,223,479	\$ 1,226,443

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Harney County</b>						
Base	\$ 652,797	\$ 619,592	\$ 620,400	\$ 618,100	\$ 616,500	\$ 617,100
HB 2017	\$ 936,808	\$ 967,318	\$ 982,570	\$ 1,018,826	\$ 1,023,342	\$ 1,025,674
Total	\$ 1,589,605	\$ 1,586,910	\$ 1,602,970	\$ 1,636,926	\$ 1,639,842	\$ 1,642,774
<b>Hood River County</b>						
Base	\$ 1,755,184	\$ 1,665,906	\$ 1,668,200	\$ 1,661,800	\$ 1,657,500	\$ 1,659,200
HB 2017	\$ 776,279	\$ 858,311	\$ 899,320	\$ 996,803	\$ 1,008,945	\$ 1,015,215
Total	\$ 2,531,463	\$ 2,524,217	\$ 2,567,520	\$ 2,658,603	\$ 2,666,445	\$ 2,674,415
<b>Jackson County</b>						
Base	\$ 14,137,186	\$ 13,418,096	\$ 13,436,300	\$ 13,384,700	\$ 13,350,500	\$ 13,364,000
HB 2017	\$ 5,970,792	\$ 6,631,518	\$ 6,961,833	\$ 7,747,007	\$ 7,844,808	\$ 7,895,309
Total	\$ 20,107,978	\$ 20,049,614	\$ 20,398,133	\$ 21,131,707	\$ 21,195,308	\$ 21,259,309
<b>Jefferson County</b>						
Base	\$ 1,709,597	\$ 1,622,638	\$ 1,624,800	\$ 1,618,600	\$ 1,614,500	\$ 1,616,100
HB 2017	\$ 831,610	\$ 911,511	\$ 951,456	\$ 1,046,406	\$ 1,058,233	\$ 1,064,340
Total	\$ 2,541,207	\$ 2,534,149	\$ 2,576,256	\$ 2,665,006	\$ 2,672,733	\$ 2,680,440
<b>Josephine County</b>						
Base	\$ 6,078,996	\$ 5,769,787	\$ 5,777,600	\$ 5,755,400	\$ 5,740,700	\$ 5,746,500
HB 2017	\$ 2,596,481	\$ 2,880,594	\$ 3,022,629	\$ 3,360,254	\$ 3,402,309	\$ 3,424,024
Total	\$ 8,675,477	\$ 8,650,381	\$ 8,800,229	\$ 9,115,654	\$ 9,143,009	\$ 9,170,524
<b>Klamath County</b>						
Base	\$ 4,962,535	\$ 4,710,115	\$ 4,716,500	\$ 4,698,400	\$ 4,686,400	\$ 4,691,100
HB 2017	\$ 2,150,745	\$ 2,382,677	\$ 2,498,627	\$ 2,774,244	\$ 2,808,575	\$ 2,826,302
Total	\$ 7,113,280	\$ 7,092,792	\$ 7,215,127	\$ 7,472,644	\$ 7,494,975	\$ 7,517,402
<b>Lake County</b>						
Base	\$ 724,458	\$ 687,608	\$ 688,500	\$ 685,900	\$ 684,100	\$ 684,800
HB 2017	\$ 621,768	\$ 655,627	\$ 672,554	\$ 712,790	\$ 717,802	\$ 720,390
Total	\$ 1,346,226	\$ 1,343,235	\$ 1,361,054	\$ 1,398,690	\$ 1,401,902	\$ 1,405,190
<b>Lane County</b>						
Base	\$ 21,510,001	\$ 20,415,892	\$ 20,443,500	\$ 20,365,100	\$ 20,313,000	\$ 20,333,600
HB 2017	\$ 9,084,675	\$ 10,089,983	\$ 10,592,562	\$ 11,787,220	\$ 11,936,026	\$ 12,012,864
Total	\$ 30,594,676	\$ 30,505,874	\$ 31,036,062	\$ 32,152,320	\$ 32,249,026	\$ 32,346,464
<b>Lincoln County</b>						
Base	\$ 3,205,893	\$ 3,042,825	\$ 3,046,900	\$ 3,035,300	\$ 3,027,500	\$ 3,030,600
HB 2017	\$ 1,386,591	\$ 1,536,424	\$ 1,611,330	\$ 1,789,384	\$ 1,811,562	\$ 1,823,014
Total	\$ 4,592,485	\$ 4,579,250	\$ 4,658,230	\$ 4,824,684	\$ 4,839,062	\$ 4,853,614
<b>Linn County</b>						
Base	\$ 8,507,892	\$ 8,075,137	\$ 8,086,100	\$ 8,055,000	\$ 8,034,400	\$ 8,042,600
HB 2017	\$ 3,633,891	\$ 4,031,522	\$ 4,230,308	\$ 4,702,834	\$ 4,761,691	\$ 4,792,083
Total	\$ 12,141,783	\$ 12,106,659	\$ 12,316,408	\$ 12,757,834	\$ 12,796,091	\$ 12,834,683
<b>Malheur County</b>						
Base	\$ 1,999,660	\$ 1,897,947	\$ 1,900,500	\$ 1,893,200	\$ 1,888,400	\$ 1,890,300
HB 2017	\$ 1,305,032	\$ 1,398,489	\$ 1,445,211	\$ 1,556,272	\$ 1,570,105	\$ 1,577,248
Total	\$ 3,304,692	\$ 3,296,436	\$ 3,345,711	\$ 3,449,472	\$ 3,458,505	\$ 3,467,548
<b>Marion County</b>						
Base	\$ 20,685,622	\$ 19,633,445	\$ 19,660,000	\$ 19,584,600	\$ 19,534,500	\$ 19,554,400
HB 2017	\$ 8,736,501	\$ 9,703,280	\$ 10,186,598	\$ 11,335,470	\$ 11,478,574	\$ 11,552,466
Total	\$ 29,422,123	\$ 29,336,725	\$ 29,846,598	\$ 30,920,070	\$ 31,013,074	\$ 31,106,866
<b>Morrow County</b>						
Base	\$ 949,197	\$ 900,916	\$ 902,100	\$ 898,700	\$ 896,400	\$ 897,300
HB 2017	\$ 828,360	\$ 872,723	\$ 894,901	\$ 947,619	\$ 954,185	\$ 957,576
Total	\$ 1,777,557	\$ 1,773,638	\$ 1,797,001	\$ 1,846,319	\$ 1,850,585	\$ 1,854,876
<b>Multnomah County</b>						
Base	\$ 36,773,965	\$ 34,903,452	\$ 34,950,700	\$ 34,816,600	\$ 34,727,500	\$ 34,762,800
HB 2017	\$ 15,531,358	\$ 17,250,054	\$ 18,109,275	\$ 20,151,687	\$ 20,406,090	\$ 20,537,454
Total	\$ 52,305,323	\$ 52,153,506	\$ 53,059,975	\$ 54,968,287	\$ 55,133,590	\$ 55,300,254

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Polk County</b>						
Base	\$ 4,846,297	\$ 4,599,789	\$ 4,606,000	\$ 4,588,300	\$ 4,576,600	\$ 4,581,300
HB 2017	\$ 2,077,313	\$ 2,303,813	\$ 2,417,046	\$ 2,686,208	\$ 2,719,734	\$ 2,737,046
Total	\$ 6,923,609	\$ 6,903,602	\$ 7,023,046	\$ 7,274,508	\$ 7,296,334	\$ 7,318,346
<b>Sherman County</b>						
Base	\$ 205,226	\$ 194,787	\$ 195,100	\$ 194,300	\$ 193,800	\$ 194,000
HB 2017	\$ 848,893	\$ 858,485	\$ 863,280	\$ 874,678	\$ 876,098	\$ 876,831
Total	\$ 1,054,119	\$ 1,053,272	\$ 1,058,380	\$ 1,068,978	\$ 1,069,898	\$ 1,070,831
<b>Tillamook County</b>						
Base	\$ 2,031,790	\$ 1,928,443	\$ 1,931,100	\$ 1,923,600	\$ 1,918,700	\$ 1,920,700
HB 2017	\$ 908,746	\$ 1,003,705	\$ 1,051,178	\$ 1,164,023	\$ 1,178,079	\$ 1,185,337
Total	\$ 2,940,536	\$ 2,932,148	\$ 2,982,278	\$ 3,087,623	\$ 3,096,779	\$ 3,106,037
<b>Umatilla County</b>						
Base	\$ 5,204,152	\$ 4,939,442	\$ 4,946,100	\$ 4,927,200	\$ 4,914,500	\$ 4,919,500
HB 2017	\$ 2,300,233	\$ 2,543,458	\$ 2,665,053	\$ 2,954,089	\$ 2,990,092	\$ 3,008,682
Total	\$ 7,504,384	\$ 7,482,900	\$ 7,611,153	\$ 7,881,289	\$ 7,904,592	\$ 7,928,182
<b>Union County</b>						
Base	\$ 1,908,991	\$ 1,811,890	\$ 1,814,300	\$ 1,807,400	\$ 1,802,800	\$ 1,804,600
HB 2017	\$ 902,958	\$ 992,178	\$ 1,036,782	\$ 1,142,806	\$ 1,156,013	\$ 1,162,832
Total	\$ 2,811,949	\$ 2,804,068	\$ 2,851,082	\$ 2,950,206	\$ 2,958,813	\$ 2,967,432
<b>Wallowa County</b>						
Base	\$ 697,150	\$ 661,690	\$ 662,600	\$ 660,000	\$ 658,400	\$ 659,000
HB 2017	\$ 615,816	\$ 648,399	\$ 664,687	\$ 703,407	\$ 708,230	\$ 710,720
Total	\$ 1,312,966	\$ 1,310,088	\$ 1,327,287	\$ 1,363,407	\$ 1,366,630	\$ 1,369,720
<b>Wasco County</b>						
Base	\$ 1,825,835	\$ 1,732,964	\$ 1,735,300	\$ 1,728,700	\$ 1,724,200	\$ 1,726,000
HB 2017	\$ 884,327	\$ 969,660	\$ 1,012,321	\$ 1,113,727	\$ 1,126,358	\$ 1,132,880
Total	\$ 2,710,162	\$ 2,702,624	\$ 2,747,621	\$ 2,842,427	\$ 2,850,558	\$ 2,858,880
<b>Washington County</b>						
Base	\$ 28,139,125	\$ 26,707,824	\$ 26,744,000	\$ 26,641,400	\$ 26,573,200	\$ 26,600,200
HB 2017	\$ 11,884,463	\$ 13,199,594	\$ 13,857,063	\$ 15,419,900	\$ 15,614,566	\$ 15,715,085
Total	\$ 40,023,587	\$ 39,907,419	\$ 40,601,063	\$ 42,061,300	\$ 42,187,766	\$ 42,315,285
<b>Wheeler County</b>						
Base	\$ 137,602	\$ 130,603	\$ 130,800	\$ 130,300	\$ 129,900	\$ 130,100
HB 2017	\$ 666,649	\$ 673,080	\$ 676,295	\$ 683,938	\$ 684,890	\$ 685,381
Total	\$ 804,251	\$ 803,683	\$ 807,095	\$ 814,238	\$ 814,790	\$ 815,481
<b>Yamhill County</b>						
Base	\$ 6,440,047	\$ 6,112,474	\$ 6,120,800	\$ 6,097,300	\$ 6,081,700	\$ 6,087,800
HB 2017	\$ 2,752,276	\$ 3,053,263	\$ 3,203,735	\$ 3,561,412	\$ 3,605,965	\$ 3,628,970
Total	\$ 9,192,324	\$ 9,165,737	\$ 9,324,535	\$ 9,658,712	\$ 9,687,665	\$ 9,716,770

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>City Apportionment for Distribution</b>	<b>\$ 234,836,068</b>	<b>\$ 235,892,859</b>	<b>\$ 239,631,970</b>	<b>\$ 248,044,008</b>	<b>\$ 248,820,188</b>	<b>\$ 248,766,401</b>
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<b>1. The first sheet titled "Revenue Summ</b>	<b>\$ 239,836,068</b>	<b>\$ 240,892,859</b>	<b>\$ 244,631,970</b>	<b>\$ 253,044,008</b>	<b>\$ 253,820,188</b>	<b>\$ 253,766,401</b>

<b>Adair Village</b>						
Base	\$ 74,446	\$ 71,542	\$ 71,525	\$ 71,272	\$ 71,119	\$ 70,837
HB 2017	\$ 30,514	\$ 33,890	\$ 35,579	\$ 39,591	\$ 40,091	\$ 40,349
Total	\$ 104,960	\$ 105,432	\$ 107,104	\$ 110,863	\$ 111,210	\$ 111,186
<b>Adams</b>						
Base	\$ 21,070	\$ 20,248	\$ 20,243	\$ 20,171	\$ 20,128	\$ 20,048
HB 2017	\$ 8,636	\$ 9,592	\$ 10,069	\$ 11,205	\$ 11,347	\$ 11,420
Total	\$ 29,706	\$ 29,839	\$ 30,312	\$ 31,376	\$ 31,475	\$ 31,468
<b>Adrian</b>						
Base	\$ 10,675	\$ 10,259	\$ 10,256	\$ 10,220	\$ 10,198	\$ 10,158
HB 2017	\$ 4,376	\$ 4,860	\$ 5,102	\$ 5,677	\$ 5,749	\$ 5,786
Total	\$ 15,051	\$ 15,119	\$ 15,358	\$ 15,897	\$ 15,947	\$ 15,944
<b>Albany</b>						
Base	\$ 3,086,568	\$ 2,966,154	\$ 2,965,454	\$ 2,954,970	\$ 2,948,631	\$ 2,936,934
HB 2017	\$ 1,265,114	\$ 1,405,111	\$ 1,475,100	\$ 1,641,465	\$ 1,662,188	\$ 1,672,888
Total	\$ 4,351,682	\$ 4,371,266	\$ 4,440,554	\$ 4,596,435	\$ 4,610,818	\$ 4,609,822
<b>Amity</b>						
Base	\$ 95,797	\$ 92,060	\$ 92,038	\$ 91,712	\$ 91,516	\$ 91,153
HB 2017	\$ 39,265	\$ 43,610	\$ 45,782	\$ 50,946	\$ 51,589	\$ 51,921
Total	\$ 135,062	\$ 135,670	\$ 137,820	\$ 142,658	\$ 143,104	\$ 143,074
<b>Antelope</b>						
Base	\$ 2,809	\$ 2,700	\$ 2,699	\$ 2,690	\$ 2,684	\$ 2,673
HB 2017	\$ 1,151	\$ 1,279	\$ 1,343	\$ 1,494	\$ 1,513	\$ 1,523
Total	\$ 3,961	\$ 3,979	\$ 4,042	\$ 4,184	\$ 4,197	\$ 4,196
<b>Arlington</b>						
Base	\$ 34,554	\$ 33,206	\$ 33,198	\$ 33,081	\$ 33,010	\$ 32,879
HB 2017	\$ 14,163	\$ 15,730	\$ 16,514	\$ 18,376	\$ 18,608	\$ 18,728
Total	\$ 48,717	\$ 48,937	\$ 49,712	\$ 51,457	\$ 51,618	\$ 51,607
<b>Ashland</b>						
Base	\$ 1,185,802	\$ 1,139,541	\$ 1,139,272	\$ 1,135,244	\$ 1,132,809	\$ 1,128,315
HB 2017	\$ 486,033	\$ 539,818	\$ 566,706	\$ 630,620	\$ 638,581	\$ 642,692
Total	\$ 1,671,835	\$ 1,679,359	\$ 1,705,978	\$ 1,765,864	\$ 1,771,390	\$ 1,771,007
<b>Astoria</b>						
Base	\$ 543,598	\$ 522,391	\$ 522,268	\$ 520,421	\$ 519,305	\$ 517,245
HB 2017	\$ 222,808	\$ 247,464	\$ 259,790	\$ 289,090	\$ 292,740	\$ 294,624
Total	\$ 766,406	\$ 769,855	\$ 782,058	\$ 809,511	\$ 812,045	\$ 811,869
<b>Athens</b>						
Base	\$ 65,737	\$ 63,173	\$ 63,158	\$ 62,935	\$ 62,800	\$ 62,551
HB 2017	\$ 26,944	\$ 29,926	\$ 31,417	\$ 34,960	\$ 35,401	\$ 35,629
Total	\$ 92,682	\$ 93,099	\$ 94,574	\$ 97,894	\$ 98,201	\$ 98,180
<b>Aumsville</b>						
Base	\$ 236,823	\$ 227,584	\$ 227,531	\$ 226,726	\$ 226,240	\$ 225,342
HB 2017	\$ 97,068	\$ 107,810	\$ 113,180	\$ 125,945	\$ 127,535	\$ 128,356
Total	\$ 333,892	\$ 335,394	\$ 340,711	\$ 352,671	\$ 353,774	\$ 353,698
<b>Aurora</b>						
Base	\$ 55,343	\$ 53,184	\$ 53,171	\$ 52,983	\$ 52,870	\$ 52,660
HB 2017	\$ 22,684	\$ 25,194	\$ 26,449	\$ 29,432	\$ 29,803	\$ 29,995
Total	\$ 78,027	\$ 78,378	\$ 79,620	\$ 82,415	\$ 82,673	\$ 82,655
<b>Baker City</b>						
Base	\$ 562,420	\$ 540,479	\$ 540,351	\$ 538,441	\$ 537,286	\$ 535,154
HB 2017	\$ 230,523	\$ 256,033	\$ 268,786	\$ 299,100	\$ 302,876	\$ 304,826
Total	\$ 792,943	\$ 796,512	\$ 809,137	\$ 837,541	\$ 840,162	\$ 839,980

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Bandon</b>						
Base	\$ 181,199	\$ 174,130	\$ 174,089	\$ 173,474	\$ 173,102	\$ 172,415
HB 2017	\$ 74,269	\$ 82,488	\$ 86,597	\$ 96,363	\$ 97,580	\$ 98,208
Total	\$ 255,469	\$ 256,618	\$ 260,686	\$ 269,837	\$ 270,682	\$ 270,623
<b>Banks</b>						
Base	\$ 111,248	\$ 106,908	\$ 106,883	\$ 106,505	\$ 106,276	\$ 105,855
HB 2017	\$ 45,598	\$ 50,644	\$ 53,166	\$ 59,163	\$ 59,910	\$ 60,295
Total	\$ 156,846	\$ 157,552	\$ 160,049	\$ 165,667	\$ 166,186	\$ 166,150
<b>Barlow</b>						
Base	\$ 7,585	\$ 7,289	\$ 7,287	\$ 7,262	\$ 7,246	\$ 7,217
HB 2017	\$ 3,109	\$ 3,453	\$ 3,625	\$ 4,034	\$ 4,085	\$ 4,111
Total	\$ 10,694	\$ 10,742	\$ 10,912	\$ 11,296	\$ 11,331	\$ 11,328
<b>Bay City</b>						
Base	\$ 76,132	\$ 73,162	\$ 73,144	\$ 72,886	\$ 72,729	\$ 72,441
HB 2017	\$ 31,205	\$ 34,658	\$ 36,384	\$ 40,488	\$ 40,999	\$ 41,263
Total	\$ 107,336	\$ 107,820	\$ 109,529	\$ 113,373	\$ 113,728	\$ 113,704
<b>Beaverton</b>						
Base	\$ 5,575,039	\$ 5,357,544	\$ 5,356,280	\$ 5,337,342	\$ 5,325,892	\$ 5,304,765
HB 2017	\$ 2,285,081	\$ 2,537,948	\$ 2,664,363	\$ 2,964,856	\$ 3,002,286	\$ 3,021,613
Total	\$ 7,860,120	\$ 7,895,492	\$ 8,020,642	\$ 8,302,199	\$ 8,328,178	\$ 8,326,378
<b>Bend</b>						
Base	\$ 5,216,292	\$ 5,012,793	\$ 5,011,610	\$ 4,993,891	\$ 4,983,178	\$ 4,963,410
HB 2017	\$ 2,138,039	\$ 2,374,634	\$ 2,492,914	\$ 2,774,072	\$ 2,809,093	\$ 2,827,176
Total	\$ 7,354,332	\$ 7,387,427	\$ 7,504,524	\$ 7,767,963	\$ 7,792,270	\$ 7,790,586
<b>Boardman</b>						
Base	\$ 257,331	\$ 247,292	\$ 247,234	\$ 246,360	\$ 245,831	\$ 244,856
HB 2017	\$ 105,474	\$ 117,146	\$ 122,981	\$ 136,851	\$ 138,579	\$ 139,471
Total	\$ 362,805	\$ 364,438	\$ 370,215	\$ 383,211	\$ 384,410	\$ 384,327
<b>Bonanza</b>						
Base	\$ 25,565	\$ 24,567	\$ 24,561	\$ 24,475	\$ 24,422	\$ 24,325
HB 2017	\$ 10,478	\$ 11,638	\$ 12,218	\$ 13,595	\$ 13,767	\$ 13,856
Total	\$ 36,043	\$ 36,205	\$ 36,779	\$ 38,070	\$ 38,189	\$ 38,181
<b>Brookings</b>						
Base	\$ 374,759	\$ 360,139	\$ 360,054	\$ 358,781	\$ 358,012	\$ 356,591
HB 2017	\$ 153,605	\$ 170,603	\$ 179,101	\$ 199,301	\$ 201,817	\$ 203,116
Total	\$ 528,365	\$ 530,743	\$ 539,155	\$ 558,082	\$ 559,828	\$ 559,707
<b>Brownsville</b>						
Base	\$ 97,201	\$ 93,409	\$ 93,387	\$ 93,057	\$ 92,858	\$ 92,489
HB 2017	\$ 39,841	\$ 44,249	\$ 46,453	\$ 51,693	\$ 52,345	\$ 52,682
Total	\$ 137,042	\$ 137,659	\$ 139,841	\$ 144,750	\$ 145,203	\$ 145,171
<b>Burns</b>						
Base	\$ 159,287	\$ 153,073	\$ 153,037	\$ 152,495	\$ 152,168	\$ 151,565
HB 2017	\$ 65,288	\$ 72,513	\$ 76,125	\$ 84,710	\$ 85,780	\$ 86,332
Total	\$ 224,575	\$ 225,585	\$ 229,161	\$ 237,206	\$ 237,948	\$ 237,897
<b>Butte Falls</b>						
Base	\$ 25,845	\$ 24,837	\$ 24,831	\$ 24,744	\$ 24,690	\$ 24,593
HB 2017	\$ 10,593	\$ 11,766	\$ 12,352	\$ 13,745	\$ 13,918	\$ 14,008
Total	\$ 36,439	\$ 36,603	\$ 37,183	\$ 38,488	\$ 38,609	\$ 38,600
<b>Canby</b>						
Base	\$ 966,958	\$ 929,235	\$ 929,016	\$ 925,731	\$ 923,745	\$ 920,081
HB 2017	\$ 396,334	\$ 440,192	\$ 462,118	\$ 514,237	\$ 520,729	\$ 524,081
Total	\$ 1,363,292	\$ 1,369,427	\$ 1,391,134	\$ 1,439,968	\$ 1,444,474	\$ 1,444,162
<b>Cannon Beach</b>						
Base	\$ 97,763	\$ 93,949	\$ 93,927	\$ 93,595	\$ 93,394	\$ 93,024
HB 2017	\$ 40,071	\$ 44,505	\$ 46,722	\$ 51,991	\$ 52,648	\$ 52,987
Total	\$ 137,834	\$ 138,455	\$ 140,649	\$ 145,587	\$ 146,042	\$ 146,011

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Canyon City</b>						
Base	\$ 39,611	\$ 38,066	\$ 38,057	\$ 37,922	\$ 37,841	\$ 37,691
HB 2017	\$ 16,236	\$ 18,032	\$ 18,930	\$ 21,065	\$ 21,331	\$ 21,469
Total	\$ 55,847	\$ 56,098	\$ 56,987	\$ 58,988	\$ 59,172	\$ 59,159
<b>Canyonville</b>						
Base	\$ 111,529	\$ 107,178	\$ 107,153	\$ 106,774	\$ 106,545	\$ 106,122
HB 2017	\$ 45,713	\$ 50,772	\$ 53,301	\$ 59,312	\$ 60,061	\$ 60,447
Total	\$ 157,242	\$ 157,950	\$ 160,453	\$ 166,086	\$ 166,606	\$ 166,570
<b>Carlton</b>						
Base	\$ 128,666	\$ 123,646	\$ 123,617	\$ 123,180	\$ 122,916	\$ 122,428
HB 2017	\$ 52,737	\$ 58,573	\$ 61,490	\$ 68,426	\$ 69,289	\$ 69,735
Total	\$ 181,403	\$ 182,219	\$ 185,107	\$ 191,605	\$ 192,205	\$ 192,163
<b>Cascade Locks</b>						
Base	\$ 79,784	\$ 76,671	\$ 76,653	\$ 76,382	\$ 76,218	\$ 75,916
HB 2017	\$ 32,702	\$ 36,320	\$ 38,129	\$ 42,430	\$ 42,965	\$ 43,242
Total	\$ 112,485	\$ 112,992	\$ 114,783	\$ 118,812	\$ 119,184	\$ 119,158
<b>Cave Junction</b>						
Base	\$ 110,967	\$ 106,638	\$ 106,613	\$ 106,236	\$ 106,008	\$ 105,587
HB 2017	\$ 45,483	\$ 50,516	\$ 53,032	\$ 59,013	\$ 59,758	\$ 60,143
Total	\$ 156,450	\$ 157,154	\$ 159,645	\$ 165,249	\$ 165,766	\$ 165,730
<b>Central Point</b>						
Base	\$ 1,053,765	\$ 1,012,655	\$ 1,012,416	\$ 1,008,837	\$ 1,006,673	\$ 1,002,679
HB 2017	\$ 431,914	\$ 479,710	\$ 503,604	\$ 560,402	\$ 567,477	\$ 571,130
Total	\$ 1,485,680	\$ 1,492,365	\$ 1,516,021	\$ 1,569,239	\$ 1,574,149	\$ 1,573,809
<b>Chiloquin</b>						
Base	\$ 41,578	\$ 39,955	\$ 39,946	\$ 39,805	\$ 39,719	\$ 39,562
HB 2017	\$ 17,042	\$ 18,928	\$ 19,870	\$ 22,111	\$ 22,390	\$ 22,535
Total	\$ 58,619	\$ 58,883	\$ 59,816	\$ 61,916	\$ 62,110	\$ 62,096
<b>Clatskanie</b>						
Base	\$ 100,854	\$ 96,919	\$ 96,896	\$ 96,554	\$ 96,346	\$ 95,964
HB 2017	\$ 41,338	\$ 45,912	\$ 48,199	\$ 53,635	\$ 54,312	\$ 54,662
Total	\$ 142,191	\$ 142,831	\$ 145,095	\$ 150,188	\$ 150,658	\$ 150,626
<b>Coburg</b>						
Base	\$ 77,256	\$ 74,242	\$ 74,224	\$ 73,962	\$ 73,803	\$ 73,510
HB 2017	\$ 31,665	\$ 35,169	\$ 36,921	\$ 41,085	\$ 41,604	\$ 41,872
Total	\$ 108,921	\$ 109,411	\$ 111,145	\$ 115,047	\$ 115,407	\$ 115,382
<b>Columbia City</b>						
Base	\$ 111,248	\$ 106,908	\$ 106,883	\$ 106,505	\$ 106,276	\$ 105,855
HB 2017	\$ 45,598	\$ 50,644	\$ 53,166	\$ 59,163	\$ 59,910	\$ 60,295
Total	\$ 156,846	\$ 157,552	\$ 160,049	\$ 165,667	\$ 166,186	\$ 166,150
<b>Condon</b>						
Base	\$ 38,487	\$ 36,986	\$ 36,977	\$ 36,846	\$ 36,767	\$ 36,621
HB 2017	\$ 15,775	\$ 17,521	\$ 18,393	\$ 20,468	\$ 20,726	\$ 20,860
Total	\$ 54,262	\$ 54,507	\$ 55,371	\$ 57,314	\$ 57,494	\$ 57,481
<b>Coos Bay</b>						
Base	\$ 944,484	\$ 907,637	\$ 907,423	\$ 904,215	\$ 902,275	\$ 898,696
HB 2017	\$ 387,122	\$ 429,961	\$ 451,378	\$ 502,285	\$ 508,626	\$ 511,900
Total	\$ 1,331,606	\$ 1,337,599	\$ 1,358,801	\$ 1,406,500	\$ 1,410,901	\$ 1,410,596
<b>Coquille</b>						
Base	\$ 220,248	\$ 211,656	\$ 211,606	\$ 210,858	\$ 210,406	\$ 209,571
HB 2017	\$ 90,275	\$ 100,265	\$ 105,259	\$ 117,130	\$ 118,609	\$ 119,372
Total	\$ 310,523	\$ 311,921	\$ 316,865	\$ 327,988	\$ 329,014	\$ 328,943
<b>Cornelius</b>						
Base	\$ 709,908	\$ 682,213	\$ 682,052	\$ 679,640	\$ 678,182	\$ 675,492
HB 2017	\$ 290,975	\$ 323,174	\$ 339,272	\$ 377,536	\$ 382,302	\$ 384,763
Total	\$ 1,000,883	\$ 1,005,387	\$ 1,021,323	\$ 1,057,176	\$ 1,060,484	\$ 1,060,255



	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Corvallis</b>						
Base	\$ 3,355,979	\$ 3,225,055	\$ 3,224,294	\$ 3,212,894	\$ 3,206,002	\$ 3,193,284
HB 2017	\$ 1,375,540	\$ 1,527,756	\$ 1,603,854	\$ 1,784,740	\$ 1,807,272	\$ 1,818,906
Total	\$ 4,731,519	\$ 4,752,811	\$ 4,828,148	\$ 4,997,635	\$ 5,013,274	\$ 5,012,190
<b>Cottage Grove</b>						
Base	\$ 570,567	\$ 548,308	\$ 548,179	\$ 546,240	\$ 545,069	\$ 542,906
HB 2017	\$ 233,862	\$ 259,742	\$ 272,679	\$ 303,433	\$ 307,263	\$ 309,241
Total	\$ 804,430	\$ 808,050	\$ 820,858	\$ 849,673	\$ 852,332	\$ 852,148
<b>Cove</b>						
Base	\$ 31,183	\$ 29,967	\$ 29,960	\$ 29,854	\$ 29,790	\$ 29,671
HB 2017	\$ 12,781	\$ 14,196	\$ 14,903	\$ 16,583	\$ 16,793	\$ 16,901
Total	\$ 43,964	\$ 44,162	\$ 44,862	\$ 46,437	\$ 46,582	\$ 46,572
<b>Creswell</b>						
Base	\$ 313,798	\$ 301,556	\$ 301,485	\$ 300,419	\$ 299,774	\$ 298,585
HB 2017	\$ 128,619	\$ 142,851	\$ 149,967	\$ 166,881	\$ 168,987	\$ 170,075
Total	\$ 442,416	\$ 444,407	\$ 451,452	\$ 467,299	\$ 468,762	\$ 468,660
<b>Culver</b>						
Base	\$ 88,212	\$ 84,770	\$ 84,750	\$ 84,451	\$ 84,270	\$ 83,935
HB 2017	\$ 36,156	\$ 40,157	\$ 42,157	\$ 46,912	\$ 47,504	\$ 47,810
Total	\$ 124,368	\$ 124,927	\$ 126,908	\$ 131,363	\$ 131,774	\$ 131,745
<b>Dallas</b>						
Base	\$ 930,156	\$ 893,869	\$ 893,658	\$ 890,498	\$ 888,588	\$ 885,063
HB 2017	\$ 381,250	\$ 423,439	\$ 444,530	\$ 494,666	\$ 500,910	\$ 504,135
Total	\$ 1,311,406	\$ 1,317,308	\$ 1,338,188	\$ 1,385,164	\$ 1,389,498	\$ 1,389,198
<b>Damascus</b>						
Base	\$ 675,578	\$ 649,223	\$ 301,485	\$ 300,419	\$ 299,774	\$ 298,585
HB 2017	\$ 276,904	\$ 307,546	\$ 149,967	\$ 166,881	\$ 168,987	\$ 170,075
Total	\$ 952,483	\$ 956,769	\$ 451,452	\$ 467,299	\$ 468,762	\$ 468,660
<b>Dayton</b>						
Base	\$ 154,230	\$ 148,213	\$ 148,178	\$ 147,654	\$ 147,338	\$ 146,753
HB 2017	\$ 63,215	\$ 70,211	\$ 73,708	\$ 82,021	\$ 83,056	\$ 83,591
Total	\$ 217,445	\$ 218,424	\$ 221,886	\$ 229,675	\$ 230,394	\$ 230,344
<b>Dayville</b>						
Base	\$ 8,709	\$ 8,369	\$ 8,367	\$ 8,337	\$ 8,320	\$ 8,287
HB 2017	\$ 3,570	\$ 3,965	\$ 4,162	\$ 4,631	\$ 4,690	\$ 4,720
Total	\$ 12,278	\$ 12,334	\$ 12,529	\$ 12,969	\$ 13,009	\$ 13,007
<b>Depoe Bay</b>						
Base	\$ 81,469	\$ 78,291	\$ 78,273	\$ 77,996	\$ 77,829	\$ 77,520
HB 2017	\$ 33,392	\$ 37,088	\$ 38,935	\$ 43,326	\$ 43,873	\$ 44,156
Total	\$ 114,862	\$ 115,379	\$ 117,208	\$ 121,322	\$ 121,702	\$ 121,675
<b>Detroit</b>						
Base	\$ 11,518	\$ 11,069	\$ 11,066	\$ 11,027	\$ 11,003	\$ 10,960
HB 2017	\$ 4,721	\$ 5,243	\$ 5,505	\$ 6,125	\$ 6,203	\$ 6,243
Total	\$ 16,239	\$ 16,312	\$ 16,571	\$ 17,152	\$ 17,206	\$ 17,202
<b>Donald</b>						
Base	\$ 55,905	\$ 53,724	\$ 53,711	\$ 53,521	\$ 53,407	\$ 53,195
HB 2017	\$ 22,914	\$ 25,450	\$ 26,717	\$ 29,731	\$ 30,106	\$ 30,300
Total	\$ 78,819	\$ 79,174	\$ 80,429	\$ 83,252	\$ 83,513	\$ 83,495
<b>Drain</b>						
Base	\$ 65,456	\$ 62,903	\$ 62,888	\$ 62,666	\$ 62,531	\$ 62,283
HB 2017	\$ 26,829	\$ 29,798	\$ 31,282	\$ 34,810	\$ 35,250	\$ 35,477
Total	\$ 92,286	\$ 92,701	\$ 94,170	\$ 97,476	\$ 97,781	\$ 97,760
<b>Dufur</b>						
Base	\$ 35,116	\$ 33,746	\$ 33,738	\$ 33,619	\$ 33,547	\$ 33,414
HB 2017	\$ 14,393	\$ 15,986	\$ 16,782	\$ 18,675	\$ 18,911	\$ 19,033
Total	\$ 49,509	\$ 49,732	\$ 50,521	\$ 52,294	\$ 52,458	\$ 52,446

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Dundee</b>						
Base	\$ 184,570	\$ 177,370	\$ 177,328	\$ 176,701	\$ 176,322	\$ 175,623
HB 2017	\$ 75,651	\$ 84,023	\$ 88,208	\$ 98,156	\$ 99,395	\$ 100,035
Total	\$ 260,222	\$ 261,393	\$ 265,536	\$ 274,857	\$ 275,717	\$ 275,658
<b>Dunes City</b>						
Base	\$ 76,694	\$ 73,702	\$ 73,684	\$ 73,424	\$ 73,266	\$ 72,976
HB 2017	\$ 31,435	\$ 34,914	\$ 36,653	\$ 40,786	\$ 41,301	\$ 41,567
Total	\$ 108,129	\$ 108,615	\$ 110,337	\$ 114,210	\$ 114,568	\$ 114,543
<b>Durham</b>						
Base	\$ 105,910	\$ 101,778	\$ 101,754	\$ 101,395	\$ 101,177	\$ 100,776
HB 2017	\$ 43,410	\$ 48,214	\$ 50,616	\$ 56,324	\$ 57,035	\$ 57,402
Total	\$ 149,320	\$ 149,992	\$ 152,370	\$ 157,719	\$ 158,212	\$ 158,178
<b>Eagle Point</b>						
Base	\$ 526,742	\$ 506,193	\$ 506,073	\$ 504,284	\$ 503,202	\$ 501,206
HB 2017	\$ 215,900	\$ 239,791	\$ 251,735	\$ 280,126	\$ 283,663	\$ 285,489
Total	\$ 742,642	\$ 745,984	\$ 757,808	\$ 784,410	\$ 786,865	\$ 786,695
<b>Echo</b>						
Base	\$ 40,454	\$ 38,876	\$ 38,866	\$ 38,729	\$ 38,646	\$ 38,493
HB 2017	\$ 16,581	\$ 18,416	\$ 19,333	\$ 21,514	\$ 21,785	\$ 21,926
Total	\$ 57,035	\$ 57,292	\$ 58,200	\$ 60,243	\$ 60,431	\$ 60,418
<b>Elgin</b>						
Base	\$ 97,201	\$ 93,409	\$ 93,387	\$ 93,057	\$ 92,858	\$ 92,489
HB 2017	\$ 39,841	\$ 44,249	\$ 46,453	\$ 51,693	\$ 52,345	\$ 52,682
Total	\$ 137,042	\$ 137,659	\$ 139,841	\$ 144,750	\$ 145,203	\$ 145,171
<b>Elkton</b>						
Base	\$ 11,518	\$ 11,069	\$ 11,066	\$ 11,027	\$ 11,003	\$ 10,960
HB 2017	\$ 4,721	\$ 5,243	\$ 5,505	\$ 6,125	\$ 6,203	\$ 6,243
Total	\$ 16,239	\$ 16,312	\$ 16,571	\$ 17,152	\$ 17,206	\$ 17,202
<b>Enterprise</b>						
Base	\$ 112,091	\$ 107,718	\$ 107,692	\$ 107,312	\$ 107,081	\$ 106,657
HB 2017	\$ 45,943	\$ 51,028	\$ 53,569	\$ 59,611	\$ 60,363	\$ 60,752
Total	\$ 158,034	\$ 158,745	\$ 161,262	\$ 166,923	\$ 167,445	\$ 167,409
<b>Estacada</b>						
Base	\$ 226,710	\$ 217,865	\$ 217,814	\$ 217,044	\$ 216,578	\$ 215,719
HB 2017	\$ 92,923	\$ 103,206	\$ 108,347	\$ 120,566	\$ 122,088	\$ 122,874
Total	\$ 319,633	\$ 321,071	\$ 326,161	\$ 337,610	\$ 338,667	\$ 338,593
<b>Eugene</b>						
Base	\$ 9,754,983	\$ 9,374,419	\$ 9,372,207	\$ 9,339,071	\$ 9,319,036	\$ 9,282,068
HB 2017	\$ 3,998,346	\$ 4,440,801	\$ 4,661,997	\$ 5,187,789	\$ 5,253,282	\$ 5,287,100
Total	\$ 13,753,329	\$ 13,815,220	\$ 14,034,204	\$ 14,526,860	\$ 14,572,318	\$ 14,569,168
<b>Fairview</b>						
Base	\$ 530,394	\$ 509,702	\$ 509,582	\$ 507,780	\$ 506,691	\$ 504,681
HB 2017	\$ 217,397	\$ 241,454	\$ 253,480	\$ 282,068	\$ 285,629	\$ 287,468
Total	\$ 747,791	\$ 751,156	\$ 763,062	\$ 789,849	\$ 792,320	\$ 792,149
<b>Falls City</b>						
Base	\$ 56,186	\$ 53,994	\$ 53,981	\$ 53,790	\$ 53,675	\$ 53,462
HB 2017	\$ 23,029	\$ 25,578	\$ 26,852	\$ 29,880	\$ 30,257	\$ 30,452
Total	\$ 79,215	\$ 79,572	\$ 80,833	\$ 83,670	\$ 83,932	\$ 83,914
<b>Florence</b>						
Base	\$ 501,459	\$ 481,895	\$ 481,782	\$ 480,078	\$ 479,048	\$ 477,148
HB 2017	\$ 205,536	\$ 228,281	\$ 239,652	\$ 266,680	\$ 270,047	\$ 271,785
Total	\$ 706,995	\$ 710,176	\$ 721,433	\$ 746,759	\$ 749,095	\$ 748,933
<b>Forest Grove</b>						
Base	\$ 1,429,087	\$ 1,373,335	\$ 1,373,011	\$ 1,368,156	\$ 1,365,221	\$ 1,359,805
HB 2017	\$ 585,750	\$ 650,569	\$ 682,974	\$ 760,001	\$ 769,596	\$ 774,550
Total	\$ 2,014,837	\$ 2,023,904	\$ 2,055,984	\$ 2,128,157	\$ 2,134,817	\$ 2,134,355

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Fossil</b>						
Base	\$ 26,688	\$ 25,647	\$ 25,641	\$ 25,550	\$ 25,496	\$ 25,394
HB 2017	\$ 10,939	\$ 12,149	\$ 12,755	\$ 14,193	\$ 14,372	\$ 14,465
Total	\$ 37,627	\$ 37,797	\$ 38,396	\$ 39,743	\$ 39,868	\$ 39,859
<b>Garibaldi</b>						
Base	\$ 46,634	\$ 44,815	\$ 44,804	\$ 44,646	\$ 44,550	\$ 44,373
HB 2017	\$ 19,114	\$ 21,229	\$ 22,287	\$ 24,801	\$ 25,114	\$ 25,275
Total	\$ 65,749	\$ 66,044	\$ 67,091	\$ 69,446	\$ 69,664	\$ 69,649
<b>Gaston</b>						
Base	\$ 36,802	\$ 35,366	\$ 35,358	\$ 35,233	\$ 35,157	\$ 35,018
HB 2017	\$ 15,084	\$ 16,753	\$ 17,588	\$ 19,571	\$ 19,819	\$ 19,946
Total	\$ 51,886	\$ 52,119	\$ 52,946	\$ 54,804	\$ 54,976	\$ 54,964
<b>Gates</b>						
Base	\$ 30,340	\$ 29,157	\$ 29,150	\$ 29,047	\$ 28,984	\$ 28,869
HB 2017	\$ 12,436	\$ 13,812	\$ 14,500	\$ 16,135	\$ 16,339	\$ 16,444
Total	\$ 42,776	\$ 42,969	\$ 43,650	\$ 45,182	\$ 45,323	\$ 45,314
<b>Gearhart</b>						
Base	\$ 86,807	\$ 83,421	\$ 83,401	\$ 83,106	\$ 82,928	\$ 82,599
HB 2017	\$ 35,580	\$ 39,518	\$ 41,486	\$ 46,165	\$ 46,748	\$ 47,049
Total	\$ 122,387	\$ 122,938	\$ 124,887	\$ 129,271	\$ 129,675	\$ 129,647
<b>Gervais</b>						
Base	\$ 147,207	\$ 141,464	\$ 141,431	\$ 140,931	\$ 140,628	\$ 140,070
HB 2017	\$ 60,337	\$ 67,014	\$ 70,352	\$ 78,286	\$ 79,274	\$ 79,785
Total	\$ 207,544	\$ 208,478	\$ 211,782	\$ 219,217	\$ 219,903	\$ 219,855
<b>Gladstone</b>						
Base	\$ 671,140	\$ 644,957	\$ 644,805	\$ 642,525	\$ 641,147	\$ 638,603
HB 2017	\$ 275,085	\$ 305,526	\$ 320,744	\$ 356,918	\$ 361,424	\$ 363,751
Total	\$ 946,225	\$ 950,483	\$ 965,549	\$ 999,443	\$ 1,002,571	\$ 1,002,354
<b>Glendale</b>						
Base	\$ 48,320	\$ 46,435	\$ 46,424	\$ 46,260	\$ 46,160	\$ 45,977
HB 2017	\$ 19,805	\$ 21,997	\$ 23,092	\$ 25,697	\$ 26,021	\$ 26,189
Total	\$ 68,125	\$ 68,432	\$ 69,516	\$ 71,957	\$ 72,182	\$ 72,166
<b>Gold Beach</b>						
Base	\$ 129,789	\$ 124,726	\$ 124,696	\$ 124,256	\$ 123,989	\$ 123,497
HB 2017	\$ 53,198	\$ 59,085	\$ 62,027	\$ 69,023	\$ 69,894	\$ 70,344
Total	\$ 182,987	\$ 183,810	\$ 186,724	\$ 193,279	\$ 193,884	\$ 193,842
<b>Gold Hill</b>						
Base	\$ 69,670	\$ 66,952	\$ 66,937	\$ 66,700	\$ 66,557	\$ 66,293
HB 2017	\$ 28,556	\$ 31,716	\$ 33,296	\$ 37,051	\$ 37,519	\$ 37,761
Total	\$ 98,227	\$ 98,669	\$ 100,233	\$ 103,751	\$ 104,076	\$ 104,053
<b>Granite</b>						
Base	\$ 2,247	\$ 2,160	\$ 2,159	\$ 2,152	\$ 2,147	\$ 2,138
HB 2017	\$ 921	\$ 1,023	\$ 1,074	\$ 1,195	\$ 1,210	\$ 1,218
Total	\$ 3,169	\$ 3,183	\$ 3,233	\$ 3,347	\$ 3,357	\$ 3,357
<b>Grants Pass</b>						
Base	\$ 2,119,610	\$ 2,036,919	\$ 2,036,439	\$ 2,029,239	\$ 2,024,886	\$ 2,016,853
HB 2017	\$ 868,780	\$ 964,919	\$ 1,012,981	\$ 1,127,228	\$ 1,141,459	\$ 1,148,807
Total	\$ 2,988,390	\$ 3,001,838	\$ 3,049,420	\$ 3,156,467	\$ 3,166,344	\$ 3,165,660
<b>Grass Valley</b>						
Base	\$ 9,271	\$ 8,909	\$ 8,907	\$ 8,875	\$ 8,856	\$ 8,821
HB 2017	\$ 3,800	\$ 4,220	\$ 4,431	\$ 4,930	\$ 4,992	\$ 5,025
Total	\$ 13,070	\$ 13,129	\$ 13,337	\$ 13,806	\$ 13,849	\$ 13,846
<b>Greenhorn</b>						
Base	\$ 112	\$ 108	\$ 108	\$ 108	\$ 107	\$ 107
HB 2017	\$ 46	\$ 51	\$ 54	\$ 60	\$ 61	\$ 61
Total	\$ 158	\$ 159	\$ 162	\$ 167	\$ 168	\$ 168

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Gresham</b>						
Base	\$ 6,329,895	\$ 6,082,952	\$ 6,081,516	\$ 6,060,015	\$ 6,047,014	\$ 6,023,026
HB 2017	\$ 2,594,480	\$ 2,881,584	\$ 3,025,115	\$ 3,366,296	\$ 3,408,793	\$ 3,430,737
Total	\$ 8,924,375	\$ 8,964,536	\$ 9,106,632	\$ 9,426,311	\$ 9,455,808	\$ 9,453,764
<b>Haines</b>						
Base	\$ 23,317	\$ 22,407	\$ 22,402	\$ 22,323	\$ 22,275	\$ 22,187
HB 2017	\$ 9,557	\$ 10,615	\$ 11,143	\$ 12,400	\$ 12,557	\$ 12,638
Total	\$ 32,874	\$ 33,022	\$ 33,546	\$ 34,723	\$ 34,832	\$ 34,824
<b>Halfway</b>						
Base	\$ 16,856	\$ 16,198	\$ 16,194	\$ 16,137	\$ 16,102	\$ 16,039
HB 2017	\$ 6,909	\$ 7,673	\$ 8,056	\$ 8,964	\$ 9,077	\$ 9,136
Total	\$ 23,765	\$ 23,871	\$ 24,250	\$ 25,101	\$ 25,180	\$ 25,174
<b>Halsey</b>						
Base	\$ 53,096	\$ 51,024	\$ 51,012	\$ 50,832	\$ 50,723	\$ 50,522
HB 2017	\$ 21,763	\$ 24,171	\$ 25,375	\$ 28,237	\$ 28,593	\$ 28,777
Total	\$ 74,858	\$ 75,195	\$ 76,387	\$ 79,069	\$ 79,316	\$ 79,299
<b>Happy Valley</b>						
Base	\$ 1,258,563	\$ 1,209,463	\$ 1,209,178	\$ 1,204,903	\$ 1,202,318	\$ 1,197,548
HB 2017	\$ 515,856	\$ 572,941	\$ 601,479	\$ 669,315	\$ 677,765	\$ 682,128
Total	\$ 1,774,419	\$ 1,782,404	\$ 1,810,656	\$ 1,874,218	\$ 1,880,082	\$ 1,879,676
<b>Harrisburg</b>						
Base	\$ 207,607	\$ 199,507	\$ 199,460	\$ 198,755	\$ 198,329	\$ 197,542
HB 2017	\$ 85,093	\$ 94,510	\$ 99,217	\$ 110,407	\$ 111,801	\$ 112,521
Total	\$ 292,700	\$ 294,017	\$ 298,677	\$ 309,162	\$ 310,130	\$ 310,063
<b>Helix</b>						
Base	\$ 11,237	\$ 10,799	\$ 10,796	\$ 10,758	\$ 10,735	\$ 10,692
HB 2017	\$ 4,606	\$ 5,116	\$ 5,370	\$ 5,976	\$ 6,051	\$ 6,090
Total	\$ 15,843	\$ 15,914	\$ 16,167	\$ 16,734	\$ 16,786	\$ 16,783
<b>Heppner</b>						
Base	\$ 72,761	\$ 69,922	\$ 69,906	\$ 69,658	\$ 69,509	\$ 69,233
HB 2017	\$ 29,823	\$ 33,123	\$ 34,773	\$ 38,695	\$ 39,183	\$ 39,436
Total	\$ 102,584	\$ 103,045	\$ 104,679	\$ 108,353	\$ 108,692	\$ 108,669
<b>Hermiston</b>						
Base	\$ 1,054,889	\$ 1,013,735	\$ 1,013,496	\$ 1,009,913	\$ 1,007,746	\$ 1,003,749
HB 2017	\$ 432,375	\$ 480,221	\$ 504,141	\$ 561,000	\$ 568,082	\$ 571,739
Total	\$ 1,487,264	\$ 1,493,957	\$ 1,517,637	\$ 1,570,912	\$ 1,575,828	\$ 1,575,487
<b>Hillsboro</b>						
Base	\$ 5,880,970	\$ 5,651,540	\$ 5,650,207	\$ 5,630,230	\$ 5,618,152	\$ 5,595,865
HB 2017	\$ 2,410,476	\$ 2,677,219	\$ 2,810,570	\$ 3,127,554	\$ 3,167,037	\$ 3,187,425
Total	\$ 8,291,446	\$ 8,328,759	\$ 8,460,777	\$ 8,757,784	\$ 8,785,189	\$ 8,783,290
<b>Hines</b>						
Base	\$ 87,931	\$ 84,500	\$ 84,480	\$ 84,182	\$ 84,001	\$ 83,668
HB 2017	\$ 36,041	\$ 40,029	\$ 42,023	\$ 46,762	\$ 47,353	\$ 47,658
Total	\$ 123,972	\$ 124,530	\$ 126,503	\$ 130,944	\$ 131,354	\$ 131,326
<b>Hood River</b>						
Base	\$ 481,232	\$ 462,458	\$ 462,349	\$ 460,714	\$ 459,726	\$ 457,902
HB 2017	\$ 197,246	\$ 219,073	\$ 229,985	\$ 255,923	\$ 259,154	\$ 260,823
Total	\$ 678,477	\$ 681,531	\$ 692,334	\$ 716,637	\$ 718,880	\$ 718,724
<b>Hubbard</b>						
Base	\$ 186,256	\$ 178,990	\$ 178,948	\$ 178,315	\$ 177,932	\$ 177,226
HB 2017	\$ 76,342	\$ 84,790	\$ 89,013	\$ 99,053	\$ 100,303	\$ 100,949
Total	\$ 262,598	\$ 263,780	\$ 267,961	\$ 277,367	\$ 278,235	\$ 278,175
<b>Huntington</b>						
Base	\$ 25,003	\$ 24,027	\$ 24,022	\$ 23,937	\$ 23,885	\$ 23,791
HB 2017	\$ 10,248	\$ 11,382	\$ 11,949	\$ 13,297	\$ 13,465	\$ 13,551
Total	\$ 35,251	\$ 35,409	\$ 35,971	\$ 37,233	\$ 37,350	\$ 37,342

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Idanha</b>						
Base	\$ 8,709	\$ 8,369	\$ 8,367	\$ 8,337	\$ 8,320	\$ 8,287
HB 2017	\$ 3,570	\$ 3,965	\$ 4,162	\$ 4,631	\$ 4,690	\$ 4,720
Total	\$ 12,278	\$ 12,334	\$ 12,529	\$ 12,969	\$ 13,009	\$ 13,007
<b>Imbler</b>						
Base	\$ 17,137	\$ 16,468	\$ 16,464	\$ 16,406	\$ 16,371	\$ 16,306
HB 2017	\$ 7,024	\$ 7,801	\$ 8,190	\$ 9,113	\$ 9,228	\$ 9,288
Total	\$ 24,161	\$ 24,269	\$ 24,654	\$ 25,519	\$ 25,599	\$ 25,594
<b>Independence</b>						
Base	\$ 543,598	\$ 522,391	\$ 522,268	\$ 520,421	\$ 519,305	\$ 517,245
HB 2017	\$ 222,808	\$ 247,464	\$ 259,790	\$ 289,090	\$ 292,740	\$ 294,624
Total	\$ 766,406	\$ 769,855	\$ 782,058	\$ 809,511	\$ 812,045	\$ 811,869
<b>lone</b>						
Base	\$ 18,541	\$ 17,818	\$ 17,814	\$ 17,751	\$ 17,713	\$ 17,642
HB 2017	\$ 7,600	\$ 8,441	\$ 8,861	\$ 9,860	\$ 9,985	\$ 10,049
Total	\$ 26,141	\$ 26,259	\$ 26,675	\$ 27,611	\$ 27,698	\$ 27,692
<b>Irrigon</b>						
Base	\$ 114,619	\$ 110,148	\$ 110,122	\$ 109,732	\$ 109,497	\$ 109,062
HB 2017	\$ 46,980	\$ 52,179	\$ 54,778	\$ 60,955	\$ 61,725	\$ 62,122
Total	\$ 161,599	\$ 162,326	\$ 164,899	\$ 170,688	\$ 171,222	\$ 171,185
<b>Island City</b>						
Base	\$ 64,052	\$ 61,553	\$ 61,539	\$ 61,321	\$ 61,189	\$ 60,947
HB 2017	\$ 26,253	\$ 29,159	\$ 30,611	\$ 34,063	\$ 34,493	\$ 34,715
Total	\$ 90,305	\$ 90,712	\$ 92,149	\$ 95,384	\$ 95,683	\$ 95,662
<b>Jacksonville</b>						
Base	\$ 170,805	\$ 164,141	\$ 164,103	\$ 163,523	\$ 163,172	\$ 162,524
HB 2017	\$ 70,009	\$ 77,756	\$ 81,629	\$ 90,836	\$ 91,982	\$ 92,574
Total	\$ 240,814	\$ 241,898	\$ 245,732	\$ 254,358	\$ 255,154	\$ 255,099
<b>Jefferson</b>						
Base	\$ 184,290	\$ 177,100	\$ 177,058	\$ 176,432	\$ 176,054	\$ 175,355
HB 2017	\$ 75,536	\$ 83,895	\$ 88,074	\$ 98,007	\$ 99,244	\$ 99,883
Total	\$ 259,826	\$ 260,995	\$ 265,132	\$ 274,439	\$ 275,298	\$ 275,238
<b>John Day</b>						
Base	\$ 98,325	\$ 94,489	\$ 94,467	\$ 94,133	\$ 93,931	\$ 93,558
HB 2017	\$ 40,301	\$ 44,761	\$ 46,991	\$ 52,290	\$ 52,950	\$ 53,291
Total	\$ 138,626	\$ 139,250	\$ 141,458	\$ 146,423	\$ 146,881	\$ 146,850
<b>Johnson City</b>						
Base	\$ 31,745	\$ 30,507	\$ 30,499	\$ 30,392	\$ 30,326	\$ 30,206
HB 2017	\$ 13,012	\$ 14,451	\$ 15,171	\$ 16,882	\$ 17,095	\$ 17,205
Total	\$ 44,757	\$ 44,958	\$ 45,671	\$ 47,274	\$ 47,422	\$ 47,411
<b>Jordan Valley</b>						
Base	\$ 9,833	\$ 9,449	\$ 9,447	\$ 9,413	\$ 9,393	\$ 9,356
HB 2017	\$ 4,030	\$ 4,476	\$ 4,699	\$ 5,229	\$ 5,295	\$ 5,329
Total	\$ 13,863	\$ 13,925	\$ 14,146	\$ 14,642	\$ 14,688	\$ 14,685
<b>Joseph</b>						
Base	\$ 62,928	\$ 60,473	\$ 60,459	\$ 60,245	\$ 60,116	\$ 59,877
HB 2017	\$ 25,793	\$ 28,647	\$ 30,074	\$ 33,466	\$ 33,888	\$ 34,106
Total	\$ 88,721	\$ 89,120	\$ 90,533	\$ 93,711	\$ 94,004	\$ 93,984
<b>Junction City</b>						
Base	\$ 348,352	\$ 334,762	\$ 334,683	\$ 333,500	\$ 332,784	\$ 331,464
HB 2017	\$ 142,782	\$ 158,582	\$ 166,481	\$ 185,257	\$ 187,596	\$ 188,803
Total	\$ 491,134	\$ 493,344	\$ 501,164	\$ 518,757	\$ 520,380	\$ 520,267
<b>Keizer</b>						
Base	\$ 2,167,930	\$ 2,083,354	\$ 2,082,863	\$ 2,075,499	\$ 2,071,046	\$ 2,062,830
HB 2017	\$ 888,585	\$ 986,916	\$ 1,036,074	\$ 1,152,925	\$ 1,167,480	\$ 1,174,996
Total	\$ 3,056,515	\$ 3,070,270	\$ 3,118,937	\$ 3,228,424	\$ 3,238,526	\$ 3,237,826

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>King City</b>						
Base	\$ 240,475	\$ 231,094	\$ 231,039	\$ 230,222	\$ 229,729	\$ 228,817
HB 2017	\$ 98,565	\$ 109,473	\$ 114,925	\$ 127,887	\$ 129,501	\$ 130,335
Total	\$ 339,041	\$ 340,566	\$ 345,965	\$ 358,109	\$ 359,230	\$ 359,152
<b>Klamath Falls</b>						
Base	\$ 1,232,717	\$ 1,184,626	\$ 1,184,346	\$ 1,180,159	\$ 1,177,627	\$ 1,172,956
HB 2017	\$ 505,263	\$ 561,175	\$ 589,127	\$ 655,570	\$ 663,846	\$ 668,120
Total	\$ 1,737,980	\$ 1,745,801	\$ 1,773,473	\$ 1,835,729	\$ 1,841,474	\$ 1,841,076
<b>La Grande</b>						
Base	\$ 756,261	\$ 726,758	\$ 726,586	\$ 724,017	\$ 722,464	\$ 719,598
HB 2017	\$ 309,974	\$ 344,276	\$ 361,424	\$ 402,187	\$ 407,264	\$ 409,886
Total	\$ 1,066,235	\$ 1,071,034	\$ 1,088,011	\$ 1,126,204	\$ 1,129,728	\$ 1,129,484
<b>La Pine</b>						
Base	\$ 112,653	\$ 108,258	\$ 108,232	\$ 107,850	\$ 107,618	\$ 107,191
HB 2017	\$ 46,174	\$ 51,283	\$ 53,838	\$ 59,910	\$ 60,666	\$ 61,057
Total	\$ 158,826	\$ 159,541	\$ 162,070	\$ 167,759	\$ 168,284	\$ 168,248
<b>Lafayette</b>						
Base	\$ 233,452	\$ 224,345	\$ 224,292	\$ 223,499	\$ 223,019	\$ 222,135
HB 2017	\$ 95,687	\$ 106,275	\$ 111,569	\$ 124,152	\$ 125,719	\$ 126,529
Total	\$ 329,139	\$ 330,620	\$ 335,861	\$ 347,651	\$ 348,739	\$ 348,663
<b>Lake Oswego</b>						
Base	\$ 2,218,216	\$ 2,131,679	\$ 2,131,176	\$ 2,123,641	\$ 2,119,085	\$ 2,110,679
HB 2017	\$ 909,196	\$ 1,009,808	\$ 1,060,106	\$ 1,179,668	\$ 1,194,560	\$ 1,202,250
Total	\$ 3,127,413	\$ 3,141,487	\$ 3,191,282	\$ 3,303,309	\$ 3,313,645	\$ 3,312,929
<b>Lakeside</b>						
Base	\$ 98,325	\$ 94,489	\$ 94,467	\$ 94,133	\$ 93,931	\$ 93,558
HB 2017	\$ 40,301	\$ 44,761	\$ 46,991	\$ 52,290	\$ 52,950	\$ 53,291
Total	\$ 138,626	\$ 139,250	\$ 141,458	\$ 146,423	\$ 146,881	\$ 146,850
<b>Lakeview</b>						
Base	\$ 129,227	\$ 124,186	\$ 124,157	\$ 123,718	\$ 123,452	\$ 122,963
HB 2017	\$ 52,967	\$ 58,829	\$ 61,759	\$ 68,724	\$ 69,592	\$ 70,040
Total	\$ 182,195	\$ 183,015	\$ 185,916	\$ 192,442	\$ 193,044	\$ 193,002
<b>Lebanon</b>						
Base	\$ 973,981	\$ 935,984	\$ 935,763	\$ 932,455	\$ 930,454	\$ 926,763
HB 2017	\$ 399,213	\$ 443,390	\$ 465,475	\$ 517,972	\$ 524,511	\$ 527,888
Total	\$ 1,373,194	\$ 1,379,374	\$ 1,401,238	\$ 1,450,427	\$ 1,454,966	\$ 1,454,651
<b>Lexington</b>						
Base	\$ 14,889	\$ 14,308	\$ 14,305	\$ 14,254	\$ 14,224	\$ 14,167
HB 2017	\$ 6,103	\$ 6,778	\$ 7,116	\$ 7,918	\$ 8,018	\$ 8,070
Total	\$ 20,992	\$ 21,086	\$ 21,421	\$ 22,173	\$ 22,242	\$ 22,237
<b>Lincoln City</b>						
Base	\$ 498,087	\$ 478,656	\$ 478,543	\$ 476,851	\$ 475,828	\$ 473,940
HB 2017	\$ 204,155	\$ 226,746	\$ 238,041	\$ 264,887	\$ 268,231	\$ 269,958
Total	\$ 702,242	\$ 705,402	\$ 716,583	\$ 741,738	\$ 744,059	\$ 743,899
<b>Lonerock</b>						
Base	\$ 1,124	\$ 1,080	\$ 1,080	\$ 1,076	\$ 1,073	\$ 1,069
HB 2017	\$ 461	\$ 512	\$ 537	\$ 598	\$ 605	\$ 609
Total	\$ 1,584	\$ 1,591	\$ 1,617	\$ 1,673	\$ 1,679	\$ 1,678
<b>Long Creek</b>						
Base	\$ 10,956	\$ 10,529	\$ 10,526	\$ 10,489	\$ 10,467	\$ 10,425
HB 2017	\$ 4,491	\$ 4,988	\$ 5,236	\$ 5,827	\$ 5,900	\$ 5,938
Total	\$ 15,447	\$ 15,516	\$ 15,762	\$ 16,316	\$ 16,367	\$ 16,363
<b>Lostine</b>						
Base	\$ 12,080	\$ 11,609	\$ 11,606	\$ 11,565	\$ 11,540	\$ 11,494
HB 2017	\$ 4,951	\$ 5,499	\$ 5,773	\$ 6,424	\$ 6,505	\$ 6,547
Total	\$ 17,031	\$ 17,108	\$ 17,379	\$ 17,989	\$ 18,045	\$ 18,042

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Lowell</b>						
Base	\$ 61,243	\$ 58,853	\$ 58,839	\$ 58,631	\$ 58,506	\$ 58,274
HB 2017	\$ 25,102	\$ 27,880	\$ 29,268	\$ 32,569	\$ 32,981	\$ 33,193
Total	\$ 86,344	\$ 86,733	\$ 88,108	\$ 91,201	\$ 91,486	\$ 91,466
<b>Lyons</b>						
Base	\$ 67,423	\$ 64,793	\$ 64,777	\$ 64,548	\$ 64,410	\$ 64,154
HB 2017	\$ 27,635	\$ 30,693	\$ 32,222	\$ 35,856	\$ 36,309	\$ 36,543
Total	\$ 95,058	\$ 95,486	\$ 96,999	\$ 100,405	\$ 100,719	\$ 100,697
<b>Madras</b>						
Base	\$ 363,522	\$ 349,340	\$ 349,258	\$ 348,023	\$ 347,277	\$ 345,899
HB 2017	\$ 149,000	\$ 165,488	\$ 173,731	\$ 193,324	\$ 195,765	\$ 197,025
Total	\$ 512,522	\$ 514,828	\$ 522,989	\$ 541,348	\$ 543,042	\$ 542,924
<b>Malin</b>						
Base	\$ 46,072	\$ 44,275	\$ 44,265	\$ 44,108	\$ 44,013	\$ 43,839
HB 2017	\$ 18,884	\$ 20,974	\$ 22,018	\$ 24,502	\$ 24,811	\$ 24,971
Total	\$ 64,956	\$ 65,249	\$ 66,283	\$ 68,610	\$ 68,824	\$ 68,810
<b>Manzanita</b>						
Base	\$ 36,240	\$ 34,826	\$ 34,818	\$ 34,695	\$ 34,620	\$ 34,483
HB 2017	\$ 14,854	\$ 16,498	\$ 17,319	\$ 19,273	\$ 19,516	\$ 19,642
Total	\$ 51,094	\$ 51,324	\$ 52,137	\$ 53,967	\$ 54,136	\$ 54,125
<b>Maupin</b>						
Base	\$ 24,441	\$ 23,487	\$ 23,482	\$ 23,399	\$ 23,349	\$ 23,256
HB 2017	\$ 10,018	\$ 11,126	\$ 11,681	\$ 12,998	\$ 13,162	\$ 13,247
Total	\$ 34,459	\$ 34,614	\$ 35,162	\$ 36,397	\$ 36,511	\$ 36,503
<b>Maywood Park</b>						
Base	\$ 42,139	\$ 40,495	\$ 40,486	\$ 40,343	\$ 40,256	\$ 40,096
HB 2017	\$ 17,272	\$ 19,183	\$ 20,139	\$ 22,410	\$ 22,693	\$ 22,839
Total	\$ 59,411	\$ 59,679	\$ 60,625	\$ 62,753	\$ 62,949	\$ 62,936
<b>McMinnville</b>						
Base	\$ 1,944,872	\$ 1,868,998	\$ 1,868,557	\$ 1,861,951	\$ 1,857,957	\$ 1,850,586
HB 2017	\$ 797,159	\$ 885,372	\$ 929,473	\$ 1,034,301	\$ 1,047,358	\$ 1,054,101
Total	\$ 2,742,031	\$ 2,754,371	\$ 2,798,030	\$ 2,896,252	\$ 2,905,315	\$ 2,904,687
<b>Medford</b>						
Base	\$ 4,669,885	\$ 4,487,702	\$ 4,486,643	\$ 4,470,781	\$ 4,461,189	\$ 4,443,492
HB 2017	\$ 1,914,080	\$ 2,125,891	\$ 2,231,781	\$ 2,483,487	\$ 2,514,840	\$ 2,531,029
Total	\$ 6,583,965	\$ 6,613,593	\$ 6,718,424	\$ 6,954,268	\$ 6,976,029	\$ 6,974,521
<b>Merrill</b>						
Base	\$ 47,477	\$ 45,625	\$ 45,614	\$ 45,453	\$ 45,355	\$ 45,175
HB 2017	\$ 19,460	\$ 21,613	\$ 22,690	\$ 25,249	\$ 25,567	\$ 25,732
Total	\$ 66,937	\$ 67,238	\$ 68,304	\$ 70,702	\$ 70,923	\$ 70,907
<b>Metolius</b>						
Base	\$ 46,353	\$ 44,545	\$ 44,534	\$ 44,377	\$ 44,282	\$ 44,106
HB 2017	\$ 18,999	\$ 21,102	\$ 22,153	\$ 24,651	\$ 24,962	\$ 25,123
Total	\$ 65,352	\$ 65,647	\$ 66,687	\$ 69,028	\$ 69,244	\$ 69,229
<b>Mill City</b>						
Base	\$ 107,596	\$ 103,398	\$ 103,374	\$ 103,008	\$ 102,787	\$ 102,380
HB 2017	\$ 44,101	\$ 48,981	\$ 51,421	\$ 57,220	\$ 57,943	\$ 58,316
Total	\$ 151,697	\$ 152,380	\$ 154,795	\$ 160,229	\$ 160,730	\$ 160,696
<b>Millersburg</b>						
Base	\$ 160,130	\$ 153,883	\$ 153,846	\$ 153,302	\$ 152,973	\$ 152,367
HB 2017	\$ 65,633	\$ 72,896	\$ 76,527	\$ 85,158	\$ 86,233	\$ 86,789
Total	\$ 225,763	\$ 226,779	\$ 230,374	\$ 238,461	\$ 239,207	\$ 239,155
<b>Milton-Freewater</b>						
Base	\$ 405,100	\$ 389,296	\$ 389,204	\$ 387,828	\$ 386,996	\$ 385,461
HB 2017	\$ 166,041	\$ 184,415	\$ 193,601	\$ 215,436	\$ 218,156	\$ 219,560
Total	\$ 571,141	\$ 573,711	\$ 582,805	\$ 603,264	\$ 605,152	\$ 605,021

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Milwaukee</b>						
Base	\$ 1,157,428	\$ 1,112,274	\$ 1,112,012	\$ 1,108,080	\$ 1,105,703	\$ 1,101,317
HB 2017	\$ 474,403	\$ 526,901	\$ 553,146	\$ 615,531	\$ 623,301	\$ 627,314
Total	\$ 1,631,831	\$ 1,639,175	\$ 1,665,157	\$ 1,723,611	\$ 1,729,004	\$ 1,728,631
<b>Mitchell</b>						
Base	\$ 8,990	\$ 8,639	\$ 8,637	\$ 8,606	\$ 8,588	\$ 8,554
HB 2017	\$ 3,685	\$ 4,092	\$ 4,296	\$ 4,781	\$ 4,841	\$ 4,872
Total	\$ 12,674	\$ 12,731	\$ 12,933	\$ 13,387	\$ 13,429	\$ 13,426
<b>Molalla</b>						
Base	\$ 556,802	\$ 535,079	\$ 534,953	\$ 533,062	\$ 531,918	\$ 529,808
HB 2017	\$ 228,220	\$ 253,475	\$ 266,101	\$ 296,112	\$ 299,850	\$ 301,781
Total	\$ 785,022	\$ 788,555	\$ 801,054	\$ 829,174	\$ 831,769	\$ 831,589
<b>Monmouth</b>						
Base	\$ 558,487	\$ 536,699	\$ 536,573	\$ 534,676	\$ 533,529	\$ 531,412
HB 2017	\$ 228,911	\$ 254,242	\$ 266,906	\$ 297,009	\$ 300,758	\$ 302,694
Total	\$ 787,398	\$ 790,942	\$ 803,479	\$ 831,684	\$ 834,287	\$ 834,106
<b>Monroe</b>						
Base	\$ 35,959	\$ 34,556	\$ 34,548	\$ 34,426	\$ 34,352	\$ 34,216
HB 2017	\$ 14,739	\$ 16,370	\$ 17,185	\$ 19,123	\$ 19,365	\$ 19,489
Total	\$ 50,698	\$ 50,926	\$ 51,733	\$ 53,549	\$ 53,717	\$ 53,705
<b>Monument</b>						
Base	\$ 7,304	\$ 7,019	\$ 7,018	\$ 6,993	\$ 6,978	\$ 6,950
HB 2017	\$ 2,994	\$ 3,325	\$ 3,491	\$ 3,884	\$ 3,933	\$ 3,959
Total	\$ 10,298	\$ 10,344	\$ 10,508	\$ 10,877	\$ 10,911	\$ 10,909
<b>Moro</b>						
Base	\$ 19,103	\$ 18,358	\$ 18,354	\$ 18,289	\$ 18,249	\$ 18,177
HB 2017	\$ 7,830	\$ 8,696	\$ 9,130	\$ 10,159	\$ 10,288	\$ 10,354
Total	\$ 26,933	\$ 27,054	\$ 27,483	\$ 28,448	\$ 28,537	\$ 28,531
<b>Mosier</b>						
Base	\$ 27,531	\$ 26,457	\$ 26,451	\$ 26,357	\$ 26,301	\$ 26,196
HB 2017	\$ 11,284	\$ 12,533	\$ 13,157	\$ 14,641	\$ 14,826	\$ 14,922
Total	\$ 38,815	\$ 38,990	\$ 39,608	\$ 40,999	\$ 41,127	\$ 41,118
<b>Mt. Angel</b>						
Base	\$ 197,774	\$ 190,058	\$ 190,014	\$ 189,342	\$ 188,936	\$ 188,186
HB 2017	\$ 81,063	\$ 90,034	\$ 94,518	\$ 105,178	\$ 106,506	\$ 107,192
Total	\$ 278,837	\$ 280,092	\$ 284,532	\$ 294,520	\$ 295,442	\$ 295,378
<b>Mt. Vernon</b>						
Base	\$ 29,498	\$ 28,347	\$ 28,340	\$ 28,240	\$ 28,179	\$ 28,068
HB 2017	\$ 12,090	\$ 13,428	\$ 14,097	\$ 15,687	\$ 15,885	\$ 15,987
Total	\$ 41,588	\$ 41,775	\$ 42,437	\$ 43,927	\$ 44,064	\$ 44,055
<b>Myrtle Creek</b>						
Base	\$ 202,269	\$ 194,378	\$ 194,332	\$ 193,645	\$ 193,230	\$ 192,463
HB 2017	\$ 82,905	\$ 92,080	\$ 96,666	\$ 107,568	\$ 108,926	\$ 109,628
Total	\$ 285,174	\$ 286,458	\$ 290,998	\$ 301,214	\$ 302,156	\$ 302,091
<b>Myrtle Point</b>						
Base	\$ 142,431	\$ 136,875	\$ 136,842	\$ 136,358	\$ 136,066	\$ 135,526
HB 2017	\$ 58,379	\$ 64,839	\$ 68,069	\$ 75,746	\$ 76,702	\$ 77,196
Total	\$ 200,810	\$ 201,714	\$ 204,911	\$ 212,105	\$ 212,768	\$ 212,722
<b>Nehalem</b>						
Base	\$ 16,013	\$ 15,388	\$ 15,385	\$ 15,330	\$ 15,297	\$ 15,237
HB 2017	\$ 6,563	\$ 7,290	\$ 7,653	\$ 8,516	\$ 8,623	\$ 8,679
Total	\$ 22,576	\$ 22,678	\$ 23,037	\$ 23,846	\$ 23,921	\$ 23,916
<b>Newberg</b>						
Base	\$ 1,355,202	\$ 1,302,333	\$ 1,302,025	\$ 1,297,422	\$ 1,294,639	\$ 1,289,503
HB 2017	\$ 555,467	\$ 616,934	\$ 647,664	\$ 720,709	\$ 729,807	\$ 734,505
Total	\$ 1,910,669	\$ 1,919,267	\$ 1,949,689	\$ 2,018,131	\$ 2,024,446	\$ 2,024,008



	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Newport</b>						
Base	\$ 584,333	\$ 561,536	\$ 561,404	\$ 559,419	\$ 558,219	\$ 556,005
HB 2017	\$ 239,505	\$ 266,008	\$ 279,258	\$ 310,753	\$ 314,676	\$ 316,702
Total	\$ 823,837	\$ 827,545	\$ 840,662	\$ 870,172	\$ 872,895	\$ 872,707
<b>North Bend</b>						
Base	\$ 560,454	\$ 538,589	\$ 538,462	\$ 536,558	\$ 535,407	\$ 533,283
HB 2017	\$ 229,717	\$ 255,138	\$ 267,846	\$ 298,054	\$ 301,817	\$ 303,760
Total	\$ 790,171	\$ 793,727	\$ 806,308	\$ 834,613	\$ 837,224	\$ 837,043
<b>North Plains</b>						
Base	\$ 188,784	\$ 181,419	\$ 181,377	\$ 180,735	\$ 180,348	\$ 179,632
HB 2017	\$ 77,378	\$ 85,941	\$ 90,222	\$ 100,397	\$ 101,665	\$ 102,319
Total	\$ 266,163	\$ 267,361	\$ 271,598	\$ 281,133	\$ 282,012	\$ 281,951
<b>North Powder</b>						
Base	\$ 25,003	\$ 24,027	\$ 24,022	\$ 23,937	\$ 23,885	\$ 23,791
HB 2017	\$ 10,248	\$ 11,382	\$ 11,949	\$ 13,297	\$ 13,465	\$ 13,551
Total	\$ 35,251	\$ 35,409	\$ 35,971	\$ 37,233	\$ 37,350	\$ 37,342
<b>Nyssa</b>						
Base	\$ 187,661	\$ 180,340	\$ 180,297	\$ 179,660	\$ 179,274	\$ 178,563
HB 2017	\$ 76,918	\$ 85,430	\$ 89,685	\$ 99,800	\$ 101,060	\$ 101,710
Total	\$ 264,578	\$ 265,769	\$ 269,982	\$ 279,459	\$ 280,334	\$ 280,273
<b>Oakland</b>						
Base	\$ 54,219	\$ 52,104	\$ 52,092	\$ 51,908	\$ 51,796	\$ 51,591
HB 2017	\$ 22,223	\$ 24,682	\$ 25,912	\$ 28,834	\$ 29,198	\$ 29,386
Total	\$ 76,443	\$ 76,787	\$ 78,004	\$ 80,742	\$ 80,995	\$ 80,977
<b>Oakridge</b>						
Base	\$ 185,975	\$ 178,720	\$ 178,678	\$ 178,046	\$ 177,664	\$ 176,959
HB 2017	\$ 76,227	\$ 84,662	\$ 88,879	\$ 98,903	\$ 100,152	\$ 100,797
Total	\$ 262,202	\$ 263,382	\$ 267,557	\$ 276,949	\$ 277,816	\$ 277,756
<b>Ontario</b>						
Base	\$ 646,980	\$ 621,740	\$ 621,593	\$ 619,395	\$ 618,066	\$ 615,615
HB 2017	\$ 265,182	\$ 294,527	\$ 309,198	\$ 344,070	\$ 348,413	\$ 350,656
Total	\$ 912,162	\$ 916,267	\$ 930,791	\$ 963,465	\$ 966,480	\$ 966,271
<b>Oregon City</b>						
Base	\$ 2,016,228	\$ 1,937,571	\$ 1,937,114	\$ 1,930,265	\$ 1,926,124	\$ 1,918,483
HB 2017	\$ 826,406	\$ 917,856	\$ 963,574	\$ 1,072,249	\$ 1,085,785	\$ 1,092,775
Total	\$ 2,842,634	\$ 2,855,427	\$ 2,900,688	\$ 3,002,513	\$ 3,011,909	\$ 3,011,258
<b>Paisley</b>						
Base	\$ 16,856	\$ 16,198	\$ 16,194	\$ 16,137	\$ 16,102	\$ 16,039
HB 2017	\$ 6,909	\$ 7,673	\$ 8,056	\$ 8,964	\$ 9,077	\$ 9,136
Total	\$ 23,765	\$ 23,871	\$ 24,250	\$ 25,101	\$ 25,180	\$ 25,174
<b>Pendleton</b>						
Base	\$ 963,306	\$ 925,725	\$ 925,507	\$ 922,235	\$ 920,256	\$ 916,606
HB 2017	\$ 394,837	\$ 438,530	\$ 460,373	\$ 512,295	\$ 518,762	\$ 522,102
Total	\$ 1,358,143	\$ 1,364,255	\$ 1,385,880	\$ 1,434,530	\$ 1,439,018	\$ 1,438,707
<b>Philomath</b>						
Base	\$ 301,718	\$ 289,947	\$ 289,879	\$ 288,854	\$ 288,234	\$ 287,091
HB 2017	\$ 123,667	\$ 137,352	\$ 144,194	\$ 160,456	\$ 162,482	\$ 163,528
Total	\$ 425,385	\$ 427,299	\$ 434,073	\$ 449,310	\$ 450,716	\$ 450,619
<b>Phoenix</b>						
Base	\$ 261,826	\$ 251,612	\$ 251,552	\$ 250,663	\$ 250,125	\$ 249,133
HB 2017	\$ 107,316	\$ 119,192	\$ 125,129	\$ 139,241	\$ 140,999	\$ 141,907
Total	\$ 369,142	\$ 370,804	\$ 376,681	\$ 389,904	\$ 391,124	\$ 391,040
<b>Pilot Rock</b>						
Base	\$ 84,560	\$ 81,261	\$ 81,242	\$ 80,954	\$ 80,781	\$ 80,460
HB 2017	\$ 34,659	\$ 38,494	\$ 40,412	\$ 44,970	\$ 45,537	\$ 45,830
Total	\$ 119,219	\$ 119,755	\$ 121,653	\$ 125,924	\$ 126,318	\$ 126,291

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Port Orford</b>						
Base	\$ 64,614	\$ 62,093	\$ 62,078	\$ 61,859	\$ 61,726	\$ 61,481
HB 2017	\$ 26,484	\$ 29,414	\$ 30,879	\$ 34,362	\$ 34,796	\$ 35,020
Total	\$ 91,097	\$ 91,507	\$ 92,958	\$ 96,221	\$ 96,522	\$ 96,501
<b>Portland</b>						
Base	\$ 37,345,314	\$ 35,888,388	\$ 35,879,921	\$ 35,753,065	\$ 35,676,364	\$ 35,534,839
HB 2017	\$ 15,306,994	\$ 17,000,862	\$ 17,847,671	\$ 19,860,579	\$ 20,111,307	\$ 20,240,772
Total	\$ 52,652,308	\$ 52,889,250	\$ 53,727,592	\$ 55,613,645	\$ 55,787,671	\$ 55,775,611
<b>Powers</b>						
Base	\$ 39,330	\$ 37,796	\$ 37,787	\$ 37,653	\$ 37,572	\$ 37,423
HB 2017	\$ 16,121	\$ 17,904	\$ 18,796	\$ 20,916	\$ 21,180	\$ 21,316
Total	\$ 55,451	\$ 55,700	\$ 56,583	\$ 58,569	\$ 58,753	\$ 58,740
<b>Prairie City</b>						
Base	\$ 51,410	\$ 49,404	\$ 49,393	\$ 49,218	\$ 49,113	\$ 48,918
HB 2017	\$ 21,072	\$ 23,404	\$ 24,569	\$ 27,340	\$ 27,685	\$ 27,864
Total	\$ 72,482	\$ 72,808	\$ 73,962	\$ 76,558	\$ 76,798	\$ 76,781
<b>Prescott</b>						
Base	\$ 3,090	\$ 2,970	\$ 2,969	\$ 2,958	\$ 2,952	\$ 2,940
HB 2017	\$ 1,267	\$ 1,407	\$ 1,477	\$ 1,643	\$ 1,664	\$ 1,675
Total	\$ 4,357	\$ 4,376	\$ 4,446	\$ 4,602	\$ 4,616	\$ 4,615
<b>Prineville</b>						
Base	\$ 581,804	\$ 559,107	\$ 558,975	\$ 556,999	\$ 555,804	\$ 553,599
HB 2017	\$ 238,468	\$ 264,857	\$ 278,050	\$ 309,409	\$ 313,315	\$ 315,332
Total	\$ 820,273	\$ 823,964	\$ 837,024	\$ 866,407	\$ 869,118	\$ 868,931
<b>Rainier</b>						
Base	\$ 109,001	\$ 104,748	\$ 104,723	\$ 104,353	\$ 104,129	\$ 103,716
HB 2017	\$ 44,677	\$ 49,621	\$ 52,092	\$ 57,967	\$ 58,699	\$ 59,077
Total	\$ 153,677	\$ 154,369	\$ 156,816	\$ 162,321	\$ 162,829	\$ 162,793
<b>Redmond</b>						
Base	\$ 1,810,026	\$ 1,739,413	\$ 1,739,003	\$ 1,732,854	\$ 1,729,137	\$ 1,722,278
HB 2017	\$ 741,889	\$ 823,986	\$ 865,028	\$ 962,589	\$ 974,741	\$ 981,016
Total	\$ 2,551,915	\$ 2,563,399	\$ 2,604,031	\$ 2,695,443	\$ 2,703,878	\$ 2,703,293
<b>Reedsport</b>						
Base	\$ 237,666	\$ 228,394	\$ 228,340	\$ 227,533	\$ 227,045	\$ 226,144
HB 2017	\$ 97,414	\$ 108,194	\$ 113,583	\$ 126,393	\$ 127,989	\$ 128,813
Total	\$ 335,080	\$ 336,588	\$ 341,923	\$ 353,926	\$ 355,033	\$ 354,957
<b>Richland</b>						
Base	\$ 9,833	\$ 9,449	\$ 9,447	\$ 9,413	\$ 9,393	\$ 9,356
HB 2017	\$ 4,030	\$ 4,476	\$ 4,699	\$ 5,229	\$ 5,295	\$ 5,329
Total	\$ 13,863	\$ 13,925	\$ 14,146	\$ 14,642	\$ 14,688	\$ 14,685
<b>Riddle</b>						
Base	\$ 66,861	\$ 64,253	\$ 64,238	\$ 64,010	\$ 63,873	\$ 63,620
HB 2017	\$ 27,405	\$ 30,437	\$ 31,954	\$ 35,557	\$ 36,006	\$ 36,238
Total	\$ 94,266	\$ 94,690	\$ 96,191	\$ 99,568	\$ 99,879	\$ 99,858
<b>Rivergrove</b>						
Base	\$ 28,655	\$ 27,537	\$ 27,530	\$ 27,433	\$ 27,374	\$ 27,266
HB 2017	\$ 11,745	\$ 13,045	\$ 13,694	\$ 15,239	\$ 15,431	\$ 15,531
Total	\$ 40,400	\$ 40,582	\$ 41,225	\$ 42,672	\$ 42,805	\$ 42,796
<b>Rockaway Beach</b>						
Base	\$ 78,098	\$ 75,052	\$ 75,034	\$ 74,769	\$ 74,608	\$ 74,312
HB 2017	\$ 32,011	\$ 35,553	\$ 37,324	\$ 41,533	\$ 42,058	\$ 42,328
Total	\$ 110,109	\$ 110,605	\$ 112,358	\$ 116,302	\$ 116,666	\$ 116,641
<b>Rogue River</b>						
Base	\$ 126,418	\$ 121,486	\$ 121,458	\$ 121,028	\$ 120,769	\$ 120,289
HB 2017	\$ 51,816	\$ 57,550	\$ 60,416	\$ 67,230	\$ 68,079	\$ 68,517
Total	\$ 178,234	\$ 179,036	\$ 181,874	\$ 188,258	\$ 188,848	\$ 188,807

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Roseburg</b>						
Base	\$ 1,399,870	\$ 1,345,258	\$ 1,344,940	\$ 1,340,185	\$ 1,337,310	\$ 1,332,005
HB 2017	\$ 573,775	\$ 637,269	\$ 669,011	\$ 744,464	\$ 753,862	\$ 758,715
Total	\$ 1,973,645	\$ 1,982,526	\$ 2,013,951	\$ 2,084,649	\$ 2,091,172	\$ 2,090,720
<b>Rufus</b>						
Base	\$ 16,294	\$ 15,658	\$ 15,655	\$ 15,599	\$ 15,566	\$ 15,504
HB 2017	\$ 6,678	\$ 7,418	\$ 7,787	\$ 8,665	\$ 8,775	\$ 8,831
Total	\$ 22,972	\$ 23,076	\$ 23,442	\$ 24,264	\$ 24,340	\$ 24,335
<b>Salem</b>						
Base	\$ 9,493,719	\$ 9,123,347	\$ 9,121,195	\$ 9,088,946	\$ 9,069,448	\$ 9,033,470
HB 2017	\$ 3,891,259	\$ 4,321,865	\$ 4,537,136	\$ 5,048,847	\$ 5,112,585	\$ 5,145,497
Total	\$ 13,384,978	\$ 13,445,212	\$ 13,658,331	\$ 14,137,793	\$ 14,182,033	\$ 14,178,967
<b>Sandy</b>						
Base	\$ 654,565	\$ 629,029	\$ 628,880	\$ 626,657	\$ 625,313	\$ 622,832
HB 2017	\$ 268,291	\$ 297,980	\$ 312,823	\$ 348,104	\$ 352,498	\$ 354,767
Total	\$ 922,856	\$ 927,009	\$ 941,703	\$ 974,761	\$ 977,811	\$ 977,599
<b>Scappoose</b>						
Base	\$ 413,528	\$ 397,395	\$ 397,301	\$ 395,897	\$ 395,047	\$ 393,480
HB 2017	\$ 169,496	\$ 188,252	\$ 197,629	\$ 219,918	\$ 222,694	\$ 224,128
Total	\$ 583,023	\$ 585,647	\$ 594,930	\$ 615,814	\$ 617,741	\$ 617,608
<b>Scio</b>						
Base	\$ 52,815	\$ 50,754	\$ 50,742	\$ 50,563	\$ 50,454	\$ 50,254
HB 2017	\$ 21,648	\$ 24,043	\$ 25,241	\$ 28,087	\$ 28,442	\$ 28,625
Total	\$ 74,462	\$ 74,797	\$ 75,983	\$ 78,650	\$ 78,896	\$ 78,879
<b>Scotts Mills</b>						
Base	\$ 21,632	\$ 20,788	\$ 20,783	\$ 20,709	\$ 20,665	\$ 20,583
HB 2017	\$ 8,866	\$ 9,847	\$ 10,338	\$ 11,504	\$ 11,649	\$ 11,724
Total	\$ 30,498	\$ 30,635	\$ 31,121	\$ 32,213	\$ 32,314	\$ 32,307
<b>Seaside</b>						
Base	\$ 368,860	\$ 354,470	\$ 354,386	\$ 353,133	\$ 352,376	\$ 350,978
HB 2017	\$ 151,187	\$ 167,918	\$ 176,282	\$ 196,163	\$ 198,640	\$ 199,918
Total	\$ 520,047	\$ 522,388	\$ 530,668	\$ 549,296	\$ 551,015	\$ 550,896
<b>Seneca</b>						
Base	\$ 11,237	\$ 10,799	\$ 10,796	\$ 10,758	\$ 10,735	\$ 10,692
HB 2017	\$ 4,606	\$ 5,116	\$ 5,370	\$ 5,976	\$ 6,051	\$ 6,090
Total	\$ 15,843	\$ 15,914	\$ 16,167	\$ 16,734	\$ 16,786	\$ 16,783
<b>Shady Cove</b>						
Base	\$ 176,423	\$ 169,541	\$ 169,501	\$ 168,902	\$ 168,539	\$ 167,871
HB 2017	\$ 72,312	\$ 80,314	\$ 84,314	\$ 93,824	\$ 95,008	\$ 95,620
Total	\$ 248,735	\$ 249,855	\$ 253,815	\$ 262,725	\$ 263,547	\$ 263,490
<b>Shaniko</b>						
Base	\$ 1,967	\$ 1,890	\$ 1,889	\$ 1,883	\$ 1,879	\$ 1,871
HB 2017	\$ 806	\$ 895	\$ 940	\$ 1,046	\$ 1,059	\$ 1,066
Total	\$ 2,773	\$ 2,785	\$ 2,829	\$ 2,928	\$ 2,938	\$ 2,937
<b>Sheridan</b>						
Base	\$ 342,734	\$ 329,363	\$ 329,285	\$ 328,121	\$ 327,417	\$ 326,118
HB 2017	\$ 140,479	\$ 156,024	\$ 163,796	\$ 182,269	\$ 184,570	\$ 185,758
Total	\$ 483,212	\$ 485,387	\$ 493,081	\$ 510,390	\$ 511,987	\$ 511,876
<b>Sherwood</b>						
Base	\$ 1,117,255	\$ 1,073,668	\$ 1,073,415	\$ 1,069,620	\$ 1,067,325	\$ 1,063,091
HB 2017	\$ 457,937	\$ 508,613	\$ 533,947	\$ 594,166	\$ 601,667	\$ 605,541
Total	\$ 1,575,193	\$ 1,582,281	\$ 1,607,362	\$ 1,663,787	\$ 1,668,993	\$ 1,668,632
<b>Siletz</b>						
Base	\$ 69,389	\$ 66,682	\$ 66,667	\$ 66,431	\$ 66,289	\$ 66,026
HB 2017	\$ 28,441	\$ 31,588	\$ 33,162	\$ 36,902	\$ 37,368	\$ 37,608
Total	\$ 97,831	\$ 98,271	\$ 99,829	\$ 103,333	\$ 103,656	\$ 103,634

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Silverton</b>						
Base	\$ 591,075	\$ 568,016	\$ 567,882	\$ 565,874	\$ 564,660	\$ 562,420
HB 2017	\$ 242,268	\$ 269,077	\$ 282,480	\$ 314,339	\$ 318,307	\$ 320,356
Total	\$ 833,343	\$ 837,093	\$ 850,362	\$ 880,213	\$ 882,967	\$ 882,776
<b>Sisters</b>						
Base	\$ 180,918	\$ 173,860	\$ 173,819	\$ 173,205	\$ 172,833	\$ 172,148
HB 2017	\$ 74,154	\$ 82,360	\$ 86,463	\$ 96,214	\$ 97,429	\$ 98,056
Total	\$ 255,073	\$ 256,221	\$ 260,282	\$ 269,419	\$ 270,262	\$ 270,203
<b>Sodaville</b>						
Base	\$ 19,946	\$ 19,168	\$ 19,163	\$ 19,096	\$ 19,055	\$ 18,979
HB 2017	\$ 8,175	\$ 9,080	\$ 9,532	\$ 10,607	\$ 10,741	\$ 10,811
Total	\$ 28,121	\$ 28,248	\$ 28,696	\$ 29,703	\$ 29,796	\$ 29,790
<b>Spray</b>						
Base	\$ 8,990	\$ 8,639	\$ 8,637	\$ 8,606	\$ 8,588	\$ 8,554
HB 2017	\$ 3,685	\$ 4,092	\$ 4,296	\$ 4,781	\$ 4,841	\$ 4,872
Total	\$ 12,674	\$ 12,731	\$ 12,933	\$ 13,387	\$ 13,429	\$ 13,426
<b>Springfield</b>						
Base	\$ 3,457,395	\$ 3,322,514	\$ 3,321,730	\$ 3,309,986	\$ 3,302,885	\$ 3,289,783
HB 2017	\$ 1,417,107	\$ 1,573,924	\$ 1,652,321	\$ 1,838,674	\$ 1,861,886	\$ 1,873,872
Total	\$ 4,874,502	\$ 4,896,438	\$ 4,974,051	\$ 5,148,660	\$ 5,164,771	\$ 5,163,655
<b>St. Helens</b>						
Base	\$ 781,826	\$ 751,325	\$ 751,148	\$ 748,492	\$ 746,886	\$ 743,923
HB 2017	\$ 320,453	\$ 355,914	\$ 373,642	\$ 415,782	\$ 421,031	\$ 423,741
Total	\$ 1,102,278	\$ 1,107,239	\$ 1,124,789	\$ 1,164,274	\$ 1,167,917	\$ 1,167,665
<b>St. Paul</b>						
Base	\$ 24,722	\$ 23,757	\$ 23,752	\$ 23,668	\$ 23,617	\$ 23,523
HB 2017	\$ 10,133	\$ 11,254	\$ 11,815	\$ 13,147	\$ 13,313	\$ 13,399
Total	\$ 34,855	\$ 35,012	\$ 35,566	\$ 36,815	\$ 36,930	\$ 36,922
<b>Stanfield</b>						
Base	\$ 128,104	\$ 123,106	\$ 123,077	\$ 122,642	\$ 122,379	\$ 121,893
HB 2017	\$ 52,507	\$ 58,317	\$ 61,222	\$ 68,127	\$ 68,987	\$ 69,431
Total	\$ 180,610	\$ 181,423	\$ 184,299	\$ 190,769	\$ 191,366	\$ 191,324
<b>Stayton</b>						
Base	\$ 442,744	\$ 425,472	\$ 425,371	\$ 423,868	\$ 422,958	\$ 421,280
HB 2017	\$ 181,471	\$ 201,552	\$ 211,592	\$ 235,455	\$ 238,428	\$ 239,963
Total	\$ 624,215	\$ 627,024	\$ 636,963	\$ 659,323	\$ 661,386	\$ 661,243
<b>Sublimity</b>						
Base	\$ 171,367	\$ 164,681	\$ 164,643	\$ 164,060	\$ 163,708	\$ 163,059
HB 2017	\$ 70,239	\$ 78,012	\$ 81,898	\$ 91,134	\$ 92,285	\$ 92,879
Total	\$ 241,606	\$ 242,693	\$ 246,540	\$ 255,195	\$ 255,993	\$ 255,938
<b>Summerville</b>						
Base	\$ 7,585	\$ 7,289	\$ 7,287	\$ 7,262	\$ 7,246	\$ 7,217
HB 2017	\$ 3,109	\$ 3,453	\$ 3,625	\$ 4,034	\$ 4,085	\$ 4,111
Total	\$ 10,694	\$ 10,742	\$ 10,912	\$ 11,296	\$ 11,331	\$ 11,328
<b>Sumpter</b>						
Base	\$ 11,799	\$ 11,339	\$ 11,336	\$ 11,296	\$ 11,272	\$ 11,227
HB 2017	\$ 4,836	\$ 5,371	\$ 5,639	\$ 6,275	\$ 6,354	\$ 6,395
Total	\$ 16,635	\$ 16,710	\$ 16,975	\$ 17,571	\$ 17,626	\$ 17,622
<b>Sutherlin</b>						
Base	\$ 464,095	\$ 445,990	\$ 445,884	\$ 444,308	\$ 443,355	\$ 441,596
HB 2017	\$ 190,222	\$ 211,272	\$ 221,795	\$ 246,810	\$ 249,926	\$ 251,535
Total	\$ 654,317	\$ 657,261	\$ 667,680	\$ 691,118	\$ 693,280	\$ 693,131
<b>Sweet Home</b>						
Base	\$ 528,990	\$ 508,352	\$ 508,233	\$ 506,436	\$ 505,349	\$ 503,345
HB 2017	\$ 216,821	\$ 240,814	\$ 252,809	\$ 281,321	\$ 284,873	\$ 286,707
Total	\$ 745,810	\$ 749,167	\$ 761,042	\$ 787,757	\$ 790,222	\$ 790,051

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Talent</b>						
Base	\$ 366,893	\$ 352,580	\$ 352,497	\$ 351,251	\$ 350,497	\$ 349,107
HB 2017	\$ 150,381	\$ 167,022	\$ 175,342	\$ 195,117	\$ 197,581	\$ 198,852
Total	\$ 517,275	\$ 519,603	\$ 527,839	\$ 546,368	\$ 548,078	\$ 547,959
<b>Tangent</b>						
Base	\$ 71,075	\$ 68,302	\$ 68,286	\$ 68,045	\$ 67,899	\$ 67,629
HB 2017	\$ 29,132	\$ 32,356	\$ 33,967	\$ 37,798	\$ 38,276	\$ 38,522
Total	\$ 100,207	\$ 100,658	\$ 102,254	\$ 105,843	\$ 106,174	\$ 106,151
<b>The Dalles</b>						
Base	\$ 834,079	\$ 801,539	\$ 801,350	\$ 798,517	\$ 796,804	\$ 793,643
HB 2017	\$ 341,870	\$ 379,701	\$ 398,614	\$ 443,571	\$ 449,170	\$ 452,062
Total	\$ 1,175,948	\$ 1,181,240	\$ 1,199,964	\$ 1,242,088	\$ 1,245,974	\$ 1,245,705
<b>Tigard</b>						
Base	\$ 3,063,251	\$ 2,943,747	\$ 2,943,052	\$ 2,932,647	\$ 2,926,356	\$ 2,914,747
HB 2017	\$ 1,255,557	\$ 1,394,497	\$ 1,463,956	\$ 1,629,065	\$ 1,649,631	\$ 1,660,250
Total	\$ 4,318,808	\$ 4,338,243	\$ 4,407,008	\$ 4,561,712	\$ 4,575,986	\$ 4,574,997
<b>Tillamook</b>						
Base	\$ 276,996	\$ 266,190	\$ 266,127	\$ 265,186	\$ 264,617	\$ 263,568
HB 2017	\$ 113,534	\$ 126,098	\$ 132,379	\$ 147,309	\$ 149,169	\$ 150,129
Total	\$ 390,531	\$ 392,288	\$ 398,506	\$ 412,495	\$ 413,786	\$ 413,697
<b>Toledo</b>						
Base	\$ 197,774	\$ 190,058	\$ 190,014	\$ 189,342	\$ 188,936	\$ 188,186
HB 2017	\$ 81,063	\$ 90,034	\$ 94,518	\$ 105,178	\$ 106,506	\$ 107,192
Total	\$ 278,837	\$ 280,092	\$ 284,532	\$ 294,520	\$ 295,442	\$ 295,378
<b>Troutdale</b>						
Base	\$ 909,087	\$ 873,621	\$ 873,415	\$ 870,327	\$ 868,460	\$ 865,015
HB 2017	\$ 372,614	\$ 413,847	\$ 434,461	\$ 483,461	\$ 489,564	\$ 492,716
Total	\$ 1,281,701	\$ 1,287,468	\$ 1,307,876	\$ 1,353,788	\$ 1,358,024	\$ 1,357,730
<b>Tualatin</b>						
Base	\$ 1,527,974	\$ 1,468,364	\$ 1,468,017	\$ 1,462,827	\$ 1,459,689	\$ 1,453,898
HB 2017	\$ 626,282	\$ 695,586	\$ 730,233	\$ 812,590	\$ 822,849	\$ 828,146
Total	\$ 2,154,255	\$ 2,163,950	\$ 2,198,250	\$ 2,275,417	\$ 2,282,538	\$ 2,282,044
<b>Turner</b>						
Base	\$ 135,408	\$ 130,125	\$ 130,095	\$ 129,635	\$ 129,357	\$ 128,843
HB 2017	\$ 55,501	\$ 61,642	\$ 64,713	\$ 72,011	\$ 72,920	\$ 73,390
Total	\$ 190,908	\$ 191,768	\$ 194,807	\$ 201,646	\$ 202,277	\$ 202,233
<b>Ukiah</b>						
Base	\$ 13,485	\$ 12,959	\$ 12,955	\$ 12,910	\$ 12,882	\$ 12,831
HB 2017	\$ 5,527	\$ 6,139	\$ 6,444	\$ 7,171	\$ 7,262	\$ 7,309
Total	\$ 19,012	\$ 19,097	\$ 19,400	\$ 20,081	\$ 20,144	\$ 20,139
<b>Umatilla</b>						
Base	\$ 427,293	\$ 410,624	\$ 410,527	\$ 409,075	\$ 408,198	\$ 406,578
HB 2017	\$ 175,138	\$ 194,518	\$ 204,207	\$ 227,238	\$ 230,107	\$ 231,588
Total	\$ 602,431	\$ 605,142	\$ 614,734	\$ 636,314	\$ 638,305	\$ 638,167
<b>Union</b>						
Base	\$ 122,204	\$ 117,437	\$ 117,409	\$ 116,994	\$ 116,743	\$ 116,280
HB 2017	\$ 50,089	\$ 55,632	\$ 58,403	\$ 64,989	\$ 65,810	\$ 66,233
Total	\$ 172,293	\$ 173,068	\$ 175,812	\$ 181,983	\$ 182,553	\$ 182,513
<b>Unity</b>						
Base	\$ 4,214	\$ 4,050	\$ 4,049	\$ 4,034	\$ 4,026	\$ 4,010
HB 2017	\$ 1,727	\$ 1,918	\$ 2,014	\$ 2,241	\$ 2,269	\$ 2,284
Total	\$ 5,941	\$ 5,968	\$ 6,062	\$ 6,275	\$ 6,295	\$ 6,294
<b>Vale</b>						
Base	\$ 105,348	\$ 101,239	\$ 101,215	\$ 100,857	\$ 100,640	\$ 100,241
HB 2017	\$ 43,180	\$ 47,958	\$ 50,347	\$ 56,025	\$ 56,733	\$ 57,098
Total	\$ 148,528	\$ 149,197	\$ 151,562	\$ 156,882	\$ 157,373	\$ 157,339

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Veneta</b>						
Base	\$ 272,220	\$ 261,600	\$ 261,539	\$ 260,614	\$ 260,055	\$ 259,023
HB 2017	\$ 111,577	\$ 123,924	\$ 130,097	\$ 144,769	\$ 146,597	\$ 147,541
Total	\$ 383,797	\$ 385,524	\$ 391,635	\$ 405,383	\$ 406,652	\$ 406,564
<b>Vernonia</b>						
Base	\$ 118,552	\$ 113,927	\$ 113,900	\$ 113,498	\$ 113,254	\$ 112,805
HB 2017	\$ 48,592	\$ 53,969	\$ 56,657	\$ 63,047	\$ 63,843	\$ 64,254
Total	\$ 167,144	\$ 167,896	\$ 170,557	\$ 176,545	\$ 177,097	\$ 177,059
<b>Waldport</b>						
Base	\$ 119,395	\$ 114,737	\$ 114,710	\$ 114,304	\$ 114,059	\$ 113,607
HB 2017	\$ 48,937	\$ 54,353	\$ 57,060	\$ 63,495	\$ 64,297	\$ 64,711
Total	\$ 168,332	\$ 169,090	\$ 171,770	\$ 177,800	\$ 178,356	\$ 178,317
<b>Wallowa</b>						
Base	\$ 47,196	\$ 45,355	\$ 45,344	\$ 45,184	\$ 45,087	\$ 44,908
HB 2017	\$ 19,345	\$ 21,485	\$ 22,555	\$ 25,099	\$ 25,416	\$ 25,580
Total	\$ 66,541	\$ 66,840	\$ 67,900	\$ 70,283	\$ 70,503	\$ 70,488
<b>Warrenton</b>						
Base	\$ 300,594	\$ 288,867	\$ 288,799	\$ 287,778	\$ 287,161	\$ 286,022
HB 2017	\$ 123,207	\$ 136,841	\$ 143,657	\$ 159,859	\$ 161,877	\$ 162,919
Total	\$ 423,801	\$ 425,708	\$ 432,456	\$ 447,637	\$ 449,038	\$ 448,940
<b>Wasco</b>						
Base	\$ 23,879	\$ 22,947	\$ 22,942	\$ 22,861	\$ 22,812	\$ 22,721
HB 2017	\$ 9,787	\$ 10,871	\$ 11,412	\$ 12,699	\$ 12,859	\$ 12,942
Total	\$ 33,666	\$ 33,818	\$ 34,354	\$ 35,560	\$ 35,671	\$ 35,663
<b>Waterloo</b>						
Base	\$ 13,204	\$ 12,689	\$ 12,686	\$ 12,641	\$ 12,614	\$ 12,564
HB 2017	\$ 5,412	\$ 6,011	\$ 6,310	\$ 7,022	\$ 7,110	\$ 7,156
Total	\$ 18,616	\$ 18,699	\$ 18,996	\$ 19,663	\$ 19,724	\$ 19,720
<b>West Linn</b>						
Base	\$ 1,459,427	\$ 1,402,491	\$ 1,402,160	\$ 1,397,203	\$ 1,394,206	\$ 1,388,675
HB 2017	\$ 598,186	\$ 664,381	\$ 697,474	\$ 776,137	\$ 785,935	\$ 790,994
Total	\$ 2,057,613	\$ 2,066,872	\$ 2,099,634	\$ 2,173,339	\$ 2,180,140	\$ 2,179,669
<b>Westfir</b>						
Base	\$ 14,889	\$ 14,308	\$ 14,305	\$ 14,254	\$ 14,224	\$ 14,167
HB 2017	\$ 6,103	\$ 6,778	\$ 7,116	\$ 7,918	\$ 8,018	\$ 8,070
Total	\$ 20,992	\$ 21,086	\$ 21,421	\$ 22,173	\$ 22,242	\$ 22,237
<b>Weston</b>						
Base	\$ 38,768	\$ 37,256	\$ 37,247	\$ 37,115	\$ 37,036	\$ 36,889
HB 2017	\$ 15,890	\$ 17,649	\$ 18,528	\$ 20,617	\$ 20,878	\$ 21,012
Total	\$ 54,658	\$ 54,904	\$ 55,775	\$ 57,733	\$ 57,913	\$ 57,901
<b>Wheeler</b>						
Base	\$ 22,474	\$ 21,598	\$ 21,592	\$ 21,516	\$ 21,470	\$ 21,385
HB 2017	\$ 9,212	\$ 10,231	\$ 10,741	\$ 11,952	\$ 12,103	\$ 12,181
Total	\$ 31,686	\$ 31,829	\$ 32,333	\$ 33,468	\$ 33,573	\$ 33,566
<b>Willamina</b>						
Base	\$ 127,542	\$ 122,566	\$ 122,537	\$ 122,104	\$ 121,842	\$ 121,359
HB 2017	\$ 52,276	\$ 58,061	\$ 60,953	\$ 67,828	\$ 68,684	\$ 69,126
Total	\$ 179,818	\$ 180,628	\$ 183,491	\$ 189,932	\$ 190,526	\$ 190,485
<b>Wilsonville</b>						
Base	\$ 1,456,056	\$ 1,399,252	\$ 1,398,921	\$ 1,393,976	\$ 1,390,985	\$ 1,385,467
HB 2017	\$ 596,804	\$ 662,846	\$ 695,862	\$ 774,344	\$ 784,119	\$ 789,167
Total	\$ 2,052,860	\$ 2,062,098	\$ 2,094,784	\$ 2,168,319	\$ 2,175,104	\$ 2,174,634
<b>Winston</b>						
Base	\$ 315,764	\$ 303,446	\$ 303,374	\$ 302,301	\$ 301,653	\$ 300,456
HB 2017	\$ 129,425	\$ 143,747	\$ 150,907	\$ 167,926	\$ 170,046	\$ 171,141
Total	\$ 445,189	\$ 447,192	\$ 454,281	\$ 470,228	\$ 471,699	\$ 471,597

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>Wood Village</b>						
Base	\$ 235,419	\$ 226,234	\$ 226,181	\$ 225,381	\$ 224,898	\$ 224,006
HB 2017	\$ 96,493	\$ 107,171	\$ 112,509	\$ 125,198	\$ 126,778	\$ 127,594
Total	\$ 331,911	\$ 333,405	\$ 338,690	\$ 350,579	\$ 351,676	\$ 351,600
<b>Woodburn</b>						
Base	\$ 1,415,040	\$ 1,359,836	\$ 1,359,515	\$ 1,354,709	\$ 1,351,802	\$ 1,346,440
HB 2017	\$ 579,993	\$ 644,175	\$ 676,261	\$ 752,531	\$ 762,031	\$ 766,937
Total	\$ 1,995,033	\$ 2,004,011	\$ 2,035,776	\$ 2,107,240	\$ 2,113,834	\$ 2,113,377
<b>Yachats</b>						
Base	\$ 43,825	\$ 42,115	\$ 42,105	\$ 41,956	\$ 41,866	\$ 41,700
HB 2017	\$ 17,963	\$ 19,951	\$ 20,944	\$ 23,307	\$ 23,601	\$ 23,753
Total	\$ 61,788	\$ 62,066	\$ 63,050	\$ 65,263	\$ 65,467	\$ 65,453
<b>Yamhill</b>						
Base	\$ 62,366	\$ 59,933	\$ 59,919	\$ 59,707	\$ 59,579	\$ 59,343
HB 2017	\$ 25,563	\$ 28,391	\$ 29,805	\$ 33,167	\$ 33,586	\$ 33,802
Total	\$ 87,929	\$ 88,324	\$ 89,724	\$ 92,874	\$ 93,165	\$ 93,145
<b>Yoncalla</b>						
Base	\$ 60,400	\$ 58,043	\$ 58,030	\$ 57,825	\$ 57,701	\$ 57,472
HB 2017	\$ 24,756	\$ 27,496	\$ 28,866	\$ 32,121	\$ 32,527	\$ 32,736
Total	\$ 85,156	\$ 85,539	\$ 86,895	\$ 89,946	\$ 90,227	\$ 90,208