

## Background and Notes

### Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the October 2022 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes only the existing 38 cents of fuels tax are implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2022 through 2029.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

## October 2022 County/City Apportionment Forecast Summary (Cash basis)

(Includes Guaranteed Fuels Tax Increases Only)

County Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 141,388,234	\$ 132,300,883	\$ 131,756,915	\$ 130,032,569	\$ 129,040,109	\$ 128,285,941	\$ 126,127,064	\$ 123,936,648
SPECIAL COUNTY WITHHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 4,404,963	\$ 5,270,852	\$ 5,061,036	\$ 5,164,369	\$ 5,207,426	\$ 4,741,600	\$ 3,823,949	\$ 3,190,329
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 28,780,706	\$ 27,436,935	\$ 28,264,690	\$ 27,758,791	\$ 28,231,098	\$ 28,216,783	\$ 28,565,236	\$ 28,533,032
DEBT SERVICE (OTIA III)	84.07%	(\$16,034,369)	(\$19,260,610)	(\$18,692,972)	(\$18,706,485)	(\$18,726,481)	(\$17,023,164)	(\$14,633,824)	(\$9,763,043)
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,592,550	\$ 4,472,480	\$ 4,625,447	\$ 4,580,171	\$ 4,666,120	\$ 4,649,415	\$ 4,670,305	\$ 4,638,146
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 86,425,885	\$ 83,445,927	\$ 84,659,154	\$ 83,972,843	\$ 84,923,548	\$ 85,094,759	\$ 85,629,513	\$ 85,375,181
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 103,513,240	\$ 112,483,237	\$ 116,512,232	\$ 121,708,801	\$ 123,874,483	\$ 125,002,649	\$ 126,697,892	\$ 127,274,108
<b>NET COUNTY APPORTIONMENT</b>		<b>\$ 347,571,207</b>	<b>\$ 340,649,704</b>	<b>\$ 346,686,501</b>	<b>\$ 349,011,058</b>	<b>\$ 351,716,303</b>	<b>\$ 353,467,983</b>	<b>\$ 355,380,135</b>	<b>\$ 357,684,401</b>
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>NET SPECIAL &amp; SMALL COUNTY</b>		<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>
<b>TOTAL FOR COUNTIES</b>		<b>\$ 353,321,207</b>	<b>\$ 346,399,704</b>	<b>\$ 352,436,501</b>	<b>\$ 354,761,058</b>	<b>\$ 357,466,303</b>	<b>\$ 359,217,983</b>	<b>\$ 361,130,135</b>	<b>\$ 363,434,401</b>
City Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 90,295,930	\$ 84,492,401	\$ 84,145,002	\$ 83,043,769	\$ 82,409,947	\$ 81,928,306	\$ 80,549,564	\$ 79,150,681
SPECIAL CITY WITHHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 2,936,642	\$ 3,513,901	\$ 3,374,024	\$ 3,442,913	\$ 3,471,617	\$ 3,161,066	\$ 2,549,299	\$ 2,126,886
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 19,190,902	\$ 18,294,879	\$ 18,846,824	\$ 18,509,492	\$ 18,824,425	\$ 18,814,880	\$ 19,047,228	\$ 19,025,754
DEBT SERVICE (OTIA III)	15.93%	(\$3,038,953)	(\$3,650,413)	(\$3,542,830)	(\$3,545,391)	(\$3,549,182)	(\$3,226,356)	(\$2,773,510)	(\$1,850,364)
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 3,061,700	\$ 2,981,653	\$ 3,083,632	\$ 3,053,447	\$ 3,110,747	\$ 3,099,610	\$ 3,113,537	\$ 3,092,098
CITY APPORTIONMENT (JTA)	20.00%	\$ 57,617,256	\$ 55,630,619	\$ 56,439,437	\$ 55,981,895	\$ 56,615,699	\$ 56,729,840	\$ 57,086,341	\$ 56,916,789
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 69,008,825	\$ 74,988,827	\$ 77,674,821	\$ 81,139,200	\$ 82,582,989	\$ 83,335,100	\$ 84,465,261	\$ 84,849,407
<b>NET CITY APPORTIONMENT</b>		<b>\$ 236,572,302</b>	<b>\$ 233,751,866</b>	<b>\$ 237,520,910</b>	<b>\$ 239,125,325</b>	<b>\$ 240,966,243</b>	<b>\$ 241,342,446</b>	<b>\$ 241,537,719</b>	<b>\$ 240,811,250</b>
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
<b>NET SPECIAL CITY</b>		<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>TOTAL FOR CITIES</b>		<b>\$ 241,572,302</b>	<b>\$ 238,751,866</b>	<b>\$ 242,520,910</b>	<b>\$ 244,125,325</b>	<b>\$ 245,966,243</b>	<b>\$ 246,342,446</b>	<b>\$ 246,537,719</b>	<b>\$ 245,811,250</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>County Apportionment</b>	\$ 347,571,207	\$ 340,649,704	\$ 346,686,501	\$ 349,011,058	\$ 351,716,303	\$ 353,467,983	\$ 355,380,135	\$ 357,684,401
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
1. The first sheet titled "Revenue Summa	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
<b>Subtotal For Distribution</b>	<b>\$ 353,321,207</b>	<b>\$ 346,399,704</b>	<b>\$ 352,436,501</b>	<b>\$ 354,761,058</b>	<b>\$ 356,716,303</b>	<b>\$ 358,467,983</b>	<b>\$ 360,380,135</b>	<b>\$ 362,684,401</b>
<b>Baker County</b>								
Base	\$ 1,336,207	\$ 1,249,202	\$ 1,260,200	\$ 1,244,500	\$ 1,247,400	\$ 1,250,800	\$ 1,252,000	\$ 1,261,500
HB 2017	\$ 778,481	\$ 827,592	\$ 849,650	\$ 878,101	\$ 889,958	\$ 896,135	\$ 905,416	\$ 908,571
Total	\$ 2,114,689	\$ 2,076,794	\$ 2,109,850	\$ 2,122,601	\$ 2,137,358	\$ 2,146,935	\$ 2,157,416	\$ 2,170,071
<b>Benton County</b>								
Base	\$ 4,741,829	\$ 4,433,071	\$ 4,472,100	\$ 4,416,300	\$ 4,426,800	\$ 4,438,900	\$ 4,443,100	\$ 4,476,700
HB 2017	\$ 2,040,173	\$ 2,214,452	\$ 2,292,732	\$ 2,393,697	\$ 2,435,774	\$ 2,457,693	\$ 2,490,630	\$ 2,501,826
Total	\$ 6,782,002	\$ 6,647,524	\$ 6,764,832	\$ 6,809,997	\$ 6,862,574	\$ 6,896,593	\$ 6,933,730	\$ 6,978,526
<b>Clackamas County</b>								
Base	\$ 23,799,562	\$ 22,249,886	\$ 22,445,700	\$ 22,165,600	\$ 22,218,200	\$ 22,279,000	\$ 22,300,200	\$ 22,468,700
HB 2017	\$ 10,094,199	\$ 10,968,918	\$ 11,361,809	\$ 11,868,558	\$ 12,079,747	\$ 12,189,761	\$ 12,355,074	\$ 12,411,265
Total	\$ 33,893,761	\$ 33,218,804	\$ 33,807,509	\$ 34,034,158	\$ 34,297,947	\$ 34,468,761	\$ 34,655,274	\$ 34,879,965
<b>Clatsop County</b>								
Base	\$ 2,586,232	\$ 2,417,833	\$ 2,439,100	\$ 2,408,700	\$ 2,414,400	\$ 2,421,000	\$ 2,423,300	\$ 2,441,600
HB 2017	\$ 1,124,313	\$ 1,219,366	\$ 1,262,060	\$ 1,317,127	\$ 1,340,077	\$ 1,352,032	\$ 1,369,996	\$ 1,376,102
Total	\$ 3,710,544	\$ 3,637,199	\$ 3,701,160	\$ 3,725,827	\$ 3,754,477	\$ 3,773,032	\$ 3,793,296	\$ 3,817,702
<b>Columbia County</b>								
Base	\$ 3,667,163	\$ 3,428,381	\$ 3,458,500	\$ 3,415,400	\$ 3,423,500	\$ 3,432,900	\$ 3,436,100	\$ 3,462,100
HB 2017	\$ 1,601,353	\$ 1,736,134	\$ 1,796,673	\$ 1,874,756	\$ 1,907,297	\$ 1,924,248	\$ 1,949,721	\$ 1,958,379
Total	\$ 5,268,516	\$ 5,164,515	\$ 5,255,173	\$ 5,290,156	\$ 5,330,797	\$ 5,357,148	\$ 5,385,821	\$ 5,420,479
<b>Coos County</b>								
Base	\$ 4,471,879	\$ 4,180,698	\$ 4,217,500	\$ 4,164,900	\$ 4,174,700	\$ 4,186,200	\$ 4,190,100	\$ 4,221,800
HB 2017	\$ 1,934,725	\$ 2,099,082	\$ 2,172,906	\$ 2,268,123	\$ 2,307,804	\$ 2,328,476	\$ 2,359,538	\$ 2,370,096
Total	\$ 6,406,604	\$ 6,279,781	\$ 6,390,406	\$ 6,433,023	\$ 6,482,504	\$ 6,514,676	\$ 6,549,638	\$ 6,591,896
<b>Crook County</b>								
Base	\$ 2,224,172	\$ 2,079,348	\$ 2,097,600	\$ 2,071,500	\$ 2,076,400	\$ 2,082,100	\$ 2,084,000	\$ 2,099,800
HB 2017	\$ 1,010,039	\$ 1,091,785	\$ 1,128,502	\$ 1,175,860	\$ 1,195,597	\$ 1,205,878	\$ 1,221,327	\$ 1,226,578
Total	\$ 3,234,210	\$ 3,171,133	\$ 3,226,102	\$ 3,247,360	\$ 3,271,997	\$ 3,287,978	\$ 3,305,327	\$ 3,326,378
<b>Curry County</b>								
Base	\$ 1,842,471	\$ 1,722,501	\$ 1,737,700	\$ 1,716,000	\$ 1,720,000	\$ 1,724,800	\$ 1,726,400	\$ 1,739,400
HB 2017	\$ 819,924	\$ 887,642	\$ 918,058	\$ 957,288	\$ 973,638	\$ 982,155	\$ 994,953	\$ 999,303
Total	\$ 2,662,395	\$ 2,610,142	\$ 2,655,758	\$ 2,673,288	\$ 2,693,638	\$ 2,706,955	\$ 2,721,353	\$ 2,738,703
<b>Deschutes County</b>								
Base	\$ 14,403,329	\$ 13,465,476	\$ 13,584,000	\$ 13,414,500	\$ 13,446,300	\$ 13,483,100	\$ 13,495,900	\$ 13,597,900
HB 2017	\$ 6,108,939	\$ 6,638,312	\$ 6,876,088	\$ 7,182,768	\$ 7,310,578	\$ 7,377,158	\$ 7,477,205	\$ 7,511,211
Total	\$ 20,512,268	\$ 20,103,788	\$ 20,460,088	\$ 20,597,268	\$ 20,756,878	\$ 20,860,258	\$ 20,973,105	\$ 21,109,111
<b>Douglas County</b>								
Base	\$ 7,881,846	\$ 7,368,631	\$ 7,433,500	\$ 7,340,700	\$ 7,358,100	\$ 7,378,300	\$ 7,385,300	\$ 7,441,100
HB 2017	\$ 3,387,611	\$ 3,677,297	\$ 3,807,413	\$ 3,975,236	\$ 4,045,177	\$ 4,081,611	\$ 4,136,359	\$ 4,154,968
Total	\$ 11,269,457	\$ 11,045,927	\$ 11,240,913	\$ 11,315,936	\$ 11,403,277	\$ 11,459,911	\$ 11,521,659	\$ 11,596,068
<b>Gilliam County</b>								
Base	\$ 201,884	\$ 188,739	\$ 190,400	\$ 188,000	\$ 188,500	\$ 189,000	\$ 189,200	\$ 190,600
HB 2017	\$ 829,654	\$ 837,074	\$ 840,407	\$ 844,706	\$ 846,497	\$ 847,430	\$ 848,832	\$ 849,309
Total	\$ 1,031,539	\$ 1,025,813	\$ 1,030,807	\$ 1,032,706	\$ 1,034,997	\$ 1,036,430	\$ 1,038,032	\$ 1,039,909
<b>Grant County</b>								
Base	\$ 666,157	\$ 622,781	\$ 628,300	\$ 620,400	\$ 621,900	\$ 623,600	\$ 624,200	\$ 628,900
HB 2017	\$ 513,154	\$ 537,638	\$ 548,635	\$ 562,819	\$ 568,730	\$ 571,810	\$ 576,437	\$ 578,009
Total	\$ 1,179,311	\$ 1,160,418	\$ 1,176,935	\$ 1,183,219	\$ 1,190,630	\$ 1,195,410	\$ 1,200,637	\$ 1,206,909
<b>Harney County</b>								
Base	\$ 657,070	\$ 614,286	\$ 619,700	\$ 612,000	\$ 613,400	\$ 615,100	\$ 615,700	\$ 620,300
HB 2017	\$ 938,755	\$ 962,905	\$ 973,752	\$ 987,742	\$ 993,573	\$ 996,610	\$ 1,001,174	\$ 1,002,726
Total	\$ 1,595,825	\$ 1,577,190	\$ 1,593,452	\$ 1,599,742	\$ 1,606,973	\$ 1,611,710	\$ 1,616,874	\$ 1,623,026
<b>Hood River County</b>								
Base	\$ 1,766,672	\$ 1,651,638	\$ 1,666,200	\$ 1,645,400	\$ 1,649,300	\$ 1,653,800	\$ 1,655,400	\$ 1,667,900
HB 2017	\$ 784,161	\$ 849,093	\$ 878,258	\$ 915,874	\$ 931,551	\$ 939,718	\$ 951,989	\$ 956,160
Total	\$ 2,550,834	\$ 2,500,731	\$ 2,544,458	\$ 2,561,274	\$ 2,580,851	\$ 2,593,518	\$ 2,607,389	\$ 2,624,060
<b>Jackson County</b>								
Base	\$ 14,229,720	\$ 13,303,172	\$ 13,420,200	\$ 13,252,800	\$ 13,284,200	\$ 13,320,600	\$ 13,333,200	\$ 13,434,000
HB 2017	\$ 6,035,306	\$ 6,558,299	\$ 6,793,208	\$ 7,096,192	\$ 7,222,461	\$ 7,288,239	\$ 7,387,079	\$ 7,420,676
Total	\$ 20,265,026	\$ 19,861,470	\$ 20,213,408	\$ 20,348,992	\$ 20,506,661	\$ 20,608,839	\$ 20,720,279	\$ 20,854,676

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Jefferson County</b>								
Base	\$ 1,720,787	\$ 1,608,740	\$ 1,622,900	\$ 1,602,600	\$ 1,606,500	\$ 1,610,800	\$ 1,612,400	\$ 1,624,600
HB 2017	\$ 838,909	\$ 902,154	\$ 930,562	\$ 967,201	\$ 982,471	\$ 990,425	\$ 1,002,378	\$ 1,006,441
Total	\$ 2,559,696	\$ 2,510,895	\$ 2,553,462	\$ 2,569,801	\$ 2,588,971	\$ 2,601,225	\$ 2,614,778	\$ 2,631,041
<b>Josephine County</b>								
Base	\$ 6,118,786	\$ 5,720,370	\$ 5,770,700	\$ 5,698,700	\$ 5,712,200	\$ 5,727,900	\$ 5,733,300	\$ 5,776,600
HB 2017	\$ 2,624,323	\$ 2,849,210	\$ 2,950,221	\$ 3,080,505	\$ 3,134,801	\$ 3,163,085	\$ 3,205,586	\$ 3,220,033
Total	\$ 8,743,109	\$ 8,569,580	\$ 8,720,921	\$ 8,779,205	\$ 8,847,001	\$ 8,890,985	\$ 8,938,886	\$ 8,996,633
<b>Klamath County</b>								
Base	\$ 4,995,017	\$ 4,669,773	\$ 4,710,900	\$ 4,652,100	\$ 4,663,100	\$ 4,675,900	\$ 4,680,300	\$ 4,715,700
HB 2017	\$ 2,173,356	\$ 2,356,940	\$ 2,439,400	\$ 2,545,755	\$ 2,590,079	\$ 2,613,169	\$ 2,647,865	\$ 2,659,658
Total	\$ 7,168,373	\$ 7,026,714	\$ 7,150,300	\$ 7,197,855	\$ 7,253,179	\$ 7,289,069	\$ 7,328,165	\$ 7,375,358
<b>Lake County</b>								
Base	\$ 729,200	\$ 681,719	\$ 687,700	\$ 679,100	\$ 680,700	\$ 682,600	\$ 683,300	\$ 688,400
HB 2017	\$ 624,254	\$ 651,055	\$ 663,092	\$ 678,619	\$ 685,089	\$ 688,460	\$ 693,525	\$ 695,247
Total	\$ 1,353,453	\$ 1,332,773	\$ 1,350,792	\$ 1,357,719	\$ 1,365,789	\$ 1,371,060	\$ 1,376,825	\$ 1,383,647
<b>Lane County</b>								
Base	\$ 21,650,794	\$ 20,241,032	\$ 20,419,100	\$ 20,164,400	\$ 20,212,200	\$ 20,267,500	\$ 20,286,800	\$ 20,440,100
HB 2017	\$ 9,182,834	\$ 9,978,578	\$ 10,335,997	\$ 10,796,993	\$ 10,989,114	\$ 11,089,196	\$ 11,239,584	\$ 11,290,701
Total	\$ 30,833,628	\$ 30,219,610	\$ 30,755,097	\$ 30,961,393	\$ 31,201,314	\$ 31,356,696	\$ 31,526,384	\$ 31,730,801
<b>Lincoln County</b>								
Base	\$ 3,226,878	\$ 3,016,764	\$ 3,043,300	\$ 3,005,300	\$ 3,012,500	\$ 3,020,700	\$ 3,023,600	\$ 3,046,400
HB 2017	\$ 1,401,103	\$ 1,519,702	\$ 1,572,972	\$ 1,641,680	\$ 1,670,314	\$ 1,685,231	\$ 1,707,645	\$ 1,715,263
Total	\$ 4,627,980	\$ 4,536,466	\$ 4,616,272	\$ 4,646,980	\$ 4,682,814	\$ 4,705,931	\$ 4,731,245	\$ 4,761,663
<b>Linn County</b>								
Base	\$ 8,563,580	\$ 8,005,974	\$ 8,076,400	\$ 7,975,700	\$ 7,994,600	\$ 8,016,500	\$ 8,024,100	\$ 8,084,700
HB 2017	\$ 3,672,558	\$ 3,987,300	\$ 4,128,671	\$ 4,311,010	\$ 4,387,000	\$ 4,426,585	\$ 4,486,068	\$ 4,506,287
Total	\$ 12,236,138	\$ 11,993,275	\$ 12,205,071	\$ 12,286,710	\$ 12,381,600	\$ 12,443,085	\$ 12,510,168	\$ 12,590,987
<b>Malheur County</b>								
Base	\$ 2,012,749	\$ 1,881,692	\$ 1,898,200	\$ 1,874,600	\$ 1,879,000	\$ 1,884,200	\$ 1,885,900	\$ 1,900,200
HB 2017	\$ 1,313,718	\$ 1,387,693	\$ 1,420,920	\$ 1,463,777	\$ 1,481,637	\$ 1,490,941	\$ 1,504,922	\$ 1,509,674
Total	\$ 3,326,466	\$ 3,269,385	\$ 3,319,120	\$ 3,338,377	\$ 3,360,637	\$ 3,375,141	\$ 3,390,822	\$ 3,409,874
<b>Marion County</b>								
Base	\$ 20,821,019	\$ 19,465,287	\$ 19,636,600	\$ 19,391,600	\$ 19,437,600	\$ 19,490,800	\$ 19,509,300	\$ 19,656,700
HB 2017	\$ 8,830,898	\$ 9,596,145	\$ 9,939,866	\$ 10,383,194	\$ 10,567,952	\$ 10,664,198	\$ 10,808,822	\$ 10,857,980
Total	\$ 29,651,917	\$ 29,061,431	\$ 29,576,466	\$ 29,774,794	\$ 30,005,552	\$ 30,154,998	\$ 30,318,122	\$ 30,514,680
<b>Morrow County</b>								
Base	\$ 955,409	\$ 893,199	\$ 901,100	\$ 889,800	\$ 891,900	\$ 894,400	\$ 895,200	\$ 902,000
HB 2017	\$ 831,939	\$ 867,053	\$ 882,826	\$ 903,169	\$ 911,646	\$ 916,063	\$ 922,699	\$ 924,955
Total	\$ 1,787,348	\$ 1,760,253	\$ 1,783,926	\$ 1,792,969	\$ 1,803,546	\$ 1,810,463	\$ 1,817,899	\$ 1,826,955
<b>Multnomah County</b>								
Base	\$ 37,014,668	\$ 34,604,508	\$ 34,909,000	\$ 34,473,400	\$ 34,555,300	\$ 34,649,800	\$ 34,682,700	\$ 34,944,800
HB 2017	\$ 15,699,173	\$ 17,059,593	\$ 17,670,645	\$ 18,458,774	\$ 18,787,229	\$ 18,958,330	\$ 19,215,437	\$ 19,302,828
Total	\$ 52,713,841	\$ 51,664,102	\$ 52,579,645	\$ 52,932,174	\$ 53,342,529	\$ 53,608,130	\$ 53,898,137	\$ 54,247,628
<b>Polk County</b>								
Base	\$ 4,878,018	\$ 4,560,392	\$ 4,600,500	\$ 4,543,100	\$ 4,553,900	\$ 4,566,400	\$ 4,570,700	\$ 4,605,200
HB 2017	\$ 2,099,365	\$ 2,278,650	\$ 2,359,178	\$ 2,463,042	\$ 2,506,328	\$ 2,528,877	\$ 2,562,760	\$ 2,574,277
Total	\$ 6,977,383	\$ 6,839,042	\$ 6,959,678	\$ 7,006,142	\$ 7,060,228	\$ 7,095,277	\$ 7,133,460	\$ 7,179,477
<b>Sherman County</b>								
Base	\$ 206,569	\$ 193,118	\$ 194,800	\$ 192,400	\$ 192,800	\$ 193,400	\$ 193,600	\$ 195,000
HB 2017	\$ 847,561	\$ 855,154	\$ 858,564	\$ 862,962	\$ 864,795	\$ 865,750	\$ 867,185	\$ 867,672
Total	\$ 1,054,130	\$ 1,048,272	\$ 1,053,364	\$ 1,055,362	\$ 1,057,595	\$ 1,059,150	\$ 1,060,785	\$ 1,062,672
<b>Tillamook County</b>								
Base	\$ 2,045,089	\$ 1,911,926	\$ 1,928,800	\$ 1,904,700	\$ 1,909,200	\$ 1,914,400	\$ 1,916,200	\$ 1,930,700
HB 2017	\$ 917,863	\$ 993,027	\$ 1,026,788	\$ 1,070,333	\$ 1,088,480	\$ 1,097,934	\$ 1,112,139	\$ 1,116,968
Total	\$ 2,962,952	\$ 2,904,953	\$ 2,955,588	\$ 2,975,033	\$ 2,997,680	\$ 3,012,334	\$ 3,028,339	\$ 3,047,668
<b>Umatilla County</b>								
Base	\$ 5,238,215	\$ 4,897,136	\$ 4,940,200	\$ 4,878,600	\$ 4,890,200	\$ 4,903,600	\$ 4,908,200	\$ 4,945,300
HB 2017	\$ 2,323,695	\$ 2,516,218	\$ 2,602,693	\$ 2,714,227	\$ 2,760,709	\$ 2,784,923	\$ 2,821,308	\$ 2,833,675
Total	\$ 7,561,911	\$ 7,413,355	\$ 7,542,893	\$ 7,592,827	\$ 7,650,909	\$ 7,688,523	\$ 7,729,508	\$ 7,778,975
<b>Union County</b>								
Base	\$ 1,921,486	\$ 1,796,371	\$ 1,812,200	\$ 1,789,600	\$ 1,793,800	\$ 1,798,700	\$ 1,800,400	\$ 1,814,000
HB 2017	\$ 911,318	\$ 981,940	\$ 1,013,660	\$ 1,054,573	\$ 1,071,624	\$ 1,080,506	\$ 1,093,853	\$ 1,098,389
Total	\$ 2,832,804	\$ 2,778,311	\$ 2,825,860	\$ 2,844,173	\$ 2,865,424	\$ 2,879,206	\$ 2,894,253	\$ 2,912,389
<b>Wallowa County</b>								
Base	\$ 701,714	\$ 656,022	\$ 661,800	\$ 653,500	\$ 655,100	\$ 656,900	\$ 657,500	\$ 662,500
HB 2017	\$ 617,605	\$ 643,395	\$ 654,979	\$ 669,920	\$ 676,147	\$ 679,391	\$ 684,265	\$ 685,922
Total	\$ 1,319,318	\$ 1,299,417	\$ 1,316,779	\$ 1,323,420	\$ 1,331,247	\$ 1,336,291	\$ 1,341,765	\$ 1,348,422

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Wasco County</b>								
Base	\$ 1,837,786	\$ 1,718,121	\$ 1,733,200	\$ 1,711,600	\$ 1,715,700	\$ 1,720,400	\$ 1,722,000	\$ 1,735,000
HB 2017	\$ 892,268	\$ 959,813	\$ 990,152	\$ 1,029,283	\$ 1,045,590	\$ 1,054,086	\$ 1,066,851	\$ 1,071,190
Total	\$ 2,730,054	\$ 2,677,934	\$ 2,723,352	\$ 2,740,883	\$ 2,761,290	\$ 2,774,486	\$ 2,788,851	\$ 2,806,190
<b>Washington County</b>								
Base	\$ 28,323,309	\$ 26,479,075	\$ 26,712,100	\$ 26,378,800	\$ 26,441,400	\$ 26,513,800	\$ 26,538,900	\$ 26,739,500
HB 2017	\$ 12,012,873	\$ 13,053,856	\$ 13,521,427	\$ 14,124,497	\$ 14,375,827	\$ 14,506,753	\$ 14,703,488	\$ 14,770,359
Total	\$ 40,336,182	\$ 39,532,931	\$ 40,233,527	\$ 40,503,297	\$ 40,817,227	\$ 41,020,553	\$ 41,242,388	\$ 41,509,859
<b>Wheeler County</b>								
Base	\$ 138,503	\$ 129,484	\$ 130,600	\$ 129,000	\$ 129,300	\$ 129,700	\$ 129,800	\$ 130,800
HB 2017	\$ 665,163	\$ 670,253	\$ 672,540	\$ 675,489	\$ 676,718	\$ 677,358	\$ 678,320	\$ 678,647
Total	\$ 803,666	\$ 799,738	\$ 803,140	\$ 804,489	\$ 806,018	\$ 807,058	\$ 808,120	\$ 809,447
<b>Yamhill County</b>								
Base	\$ 6,482,201	\$ 6,060,121	\$ 6,113,400	\$ 6,037,200	\$ 6,051,500	\$ 6,068,100	\$ 6,073,800	\$ 6,119,700
HB 2017	\$ 2,781,676	\$ 3,019,920	\$ 3,126,930	\$ 3,264,952	\$ 3,322,472	\$ 3,352,437	\$ 3,397,462	\$ 3,412,767
Total	\$ 9,263,877	\$ 9,080,041	\$ 9,240,330	\$ 9,302,152	\$ 9,373,972	\$ 9,420,537	\$ 9,471,262	\$ 9,532,467

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
City Apportionment for Distribution	\$ 236,572,302	\$ 233,751,866	\$ 237,520,910	\$ 239,125,325	\$ 240,966,243	\$ 241,342,446	\$ 241,537,719	\$ 240,811,250
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<b>1. The first sheet titled "Revenue Summ</b>	<b>\$ 241,572,302</b>	<b>\$ 238,751,866</b>	<b>\$ 242,520,910</b>	<b>\$ 244,125,325</b>	<b>\$ 245,966,243</b>	<b>\$ 246,342,446</b>	<b>\$ 246,537,719</b>	<b>\$ 245,811,250</b>

<b>Adair Village</b>								
Base	\$ 73,046	\$ 69,210	\$ 69,682	\$ 68,871	\$ 69,044	\$ 68,881	\$ 68,473	\$ 67,989
HB 2017	\$ 30,083	\$ 32,690	\$ 33,861	\$ 35,371	\$ 36,001	\$ 36,328	\$ 36,821	\$ 36,989
Total	\$ 103,130	\$ 101,900	\$ 103,543	\$ 104,243	\$ 105,045	\$ 105,209	\$ 105,294	\$ 104,977
<b>Adams</b>								
Base	\$ 21,781	\$ 20,637	\$ 20,778	\$ 20,536	\$ 20,588	\$ 20,539	\$ 20,417	\$ 20,273
HB 2017	\$ 8,970	\$ 9,747	\$ 10,097	\$ 10,547	\$ 10,735	\$ 10,832	\$ 10,979	\$ 11,029
Total	\$ 30,751	\$ 30,384	\$ 30,874	\$ 31,083	\$ 31,322	\$ 31,371	\$ 31,397	\$ 31,302
<b>Adrian</b>								
Base	\$ 8,812	\$ 8,349	\$ 8,406	\$ 8,308	\$ 8,329	\$ 8,310	\$ 8,260	\$ 8,202
HB 2017	\$ 3,629	\$ 3,944	\$ 4,085	\$ 4,267	\$ 4,343	\$ 4,383	\$ 4,442	\$ 4,462
Total	\$ 12,441	\$ 12,293	\$ 12,491	\$ 12,576	\$ 12,672	\$ 12,692	\$ 12,702	\$ 12,664
<b>Albany</b>								
Base	\$ 3,170,091	\$ 3,003,598	\$ 3,024,088	\$ 2,988,900	\$ 2,996,413	\$ 2,989,301	\$ 2,971,614	\$ 2,950,603
HB 2017	\$ 1,305,561	\$ 1,418,695	\$ 1,469,510	\$ 1,535,052	\$ 1,562,367	\$ 1,576,596	\$ 1,597,977	\$ 1,605,245
Total	\$ 4,475,652	\$ 4,422,293	\$ 4,493,598	\$ 4,523,952	\$ 4,558,780	\$ 4,565,897	\$ 4,569,591	\$ 4,555,847
<b>Amity</b>								
Base	\$ 100,259	\$ 94,993	\$ 95,641	\$ 94,528	\$ 94,766	\$ 94,541	\$ 93,982	\$ 93,317
HB 2017	\$ 41,290	\$ 44,868	\$ 46,475	\$ 48,548	\$ 49,412	\$ 49,862	\$ 50,538	\$ 50,768
Total	\$ 141,549	\$ 139,861	\$ 142,116	\$ 143,076	\$ 144,178	\$ 144,403	\$ 144,520	\$ 144,085
<b>Antelope</b>								
Base	\$ 2,051	\$ 1,943	\$ 1,956	\$ 1,933	\$ 1,938	\$ 1,934	\$ 1,922	\$ 1,909
HB 2017	\$ 845	\$ 918	\$ 951	\$ 993	\$ 1,011	\$ 1,020	\$ 1,034	\$ 1,038
Total	\$ 2,895	\$ 2,861	\$ 2,907	\$ 2,926	\$ 2,949	\$ 2,954	\$ 2,956	\$ 2,947
<b>Arlington</b>								
Base	\$ 36,024	\$ 34,132	\$ 34,365	\$ 33,965	\$ 34,051	\$ 33,970	\$ 33,769	\$ 33,530
HB 2017	\$ 14,836	\$ 16,122	\$ 16,699	\$ 17,444	\$ 17,754	\$ 17,916	\$ 18,159	\$ 18,242
Total	\$ 50,861	\$ 50,254	\$ 51,065	\$ 51,409	\$ 51,805	\$ 51,886	\$ 51,928	\$ 51,772
<b>Ashland</b>								
Base	\$ 1,194,569	\$ 1,131,830	\$ 1,139,551	\$ 1,126,291	\$ 1,129,123	\$ 1,126,443	\$ 1,119,778	\$ 1,111,860
HB 2017	\$ 491,968	\$ 534,599	\$ 553,748	\$ 578,446	\$ 588,738	\$ 594,100	\$ 602,157	\$ 604,896
Total	\$ 1,686,536	\$ 1,666,429	\$ 1,693,299	\$ 1,704,737	\$ 1,717,861	\$ 1,720,543	\$ 1,721,935	\$ 1,716,756
<b>Astoria</b>								
Base	\$ 565,140	\$ 535,458	\$ 539,111	\$ 532,838	\$ 534,178	\$ 532,910	\$ 529,757	\$ 526,011
HB 2017	\$ 232,745	\$ 252,914	\$ 261,973	\$ 273,657	\$ 278,527	\$ 281,063	\$ 284,875	\$ 286,171
Total	\$ 797,885	\$ 788,373	\$ 801,084	\$ 806,496	\$ 812,704	\$ 813,973	\$ 814,632	\$ 812,182
<b>Athens</b>								
Base	\$ 67,172	\$ 63,644	\$ 64,078	\$ 63,332	\$ 63,492	\$ 63,341	\$ 62,966	\$ 62,521
HB 2017	\$ 27,664	\$ 30,061	\$ 31,138	\$ 32,526	\$ 33,105	\$ 33,407	\$ 33,860	\$ 34,014
Total	\$ 94,835	\$ 93,705	\$ 95,216	\$ 95,859	\$ 96,597	\$ 96,748	\$ 96,826	\$ 96,535
<b>Aumsville</b>								
Base	\$ 234,824	\$ 222,491	\$ 224,008	\$ 221,402	\$ 221,958	\$ 221,432	\$ 220,122	\$ 218,565
HB 2017	\$ 96,709	\$ 105,089	\$ 108,854	\$ 113,709	\$ 115,732	\$ 116,786	\$ 118,370	\$ 118,908
Total	\$ 331,533	\$ 327,580	\$ 332,862	\$ 335,110	\$ 337,690	\$ 338,218	\$ 338,491	\$ 337,473
<b>Aurora</b>								
Base	\$ 62,793	\$ 59,495	\$ 59,901	\$ 59,204	\$ 59,353	\$ 59,212	\$ 58,862	\$ 58,446
HB 2017	\$ 25,861	\$ 28,102	\$ 29,108	\$ 30,406	\$ 30,947	\$ 31,229	\$ 31,653	\$ 31,797
Total	\$ 88,654	\$ 87,597	\$ 89,009	\$ 89,611	\$ 90,300	\$ 90,441	\$ 90,515	\$ 90,242
<b>Baker City</b>								
Base	\$ 564,087	\$ 534,461	\$ 538,107	\$ 531,845	\$ 533,182	\$ 531,917	\$ 528,770	\$ 525,031
HB 2017	\$ 232,312	\$ 252,443	\$ 261,485	\$ 273,147	\$ 278,008	\$ 280,540	\$ 284,344	\$ 285,637
Total	\$ 796,398	\$ 786,904	\$ 799,592	\$ 804,993	\$ 811,190	\$ 812,456	\$ 813,114	\$ 810,668
<b>Bandon</b>								
Base	\$ 192,315	\$ 182,214	\$ 183,457	\$ 181,323	\$ 181,779	\$ 181,347	\$ 180,274	\$ 178,999
HB 2017	\$ 79,202	\$ 86,066	\$ 89,148	\$ 93,125	\$ 94,782	\$ 95,645	\$ 96,942	\$ 97,383
Total	\$ 271,517	\$ 268,280	\$ 272,606	\$ 274,447	\$ 276,560	\$ 276,992	\$ 277,216	\$ 276,382
<b>Banks</b>								
Base	\$ 101,644	\$ 96,306	\$ 96,963	\$ 95,835	\$ 96,075	\$ 95,847	\$ 95,280	\$ 94,607
HB 2017	\$ 41,861	\$ 45,488	\$ 47,118	\$ 49,219	\$ 50,095	\$ 50,551	\$ 51,237	\$ 51,470
Total	\$ 143,505	\$ 141,794	\$ 144,080	\$ 145,054	\$ 146,170	\$ 146,399	\$ 146,517	\$ 146,076

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Barlow</b>								
Base	\$ 7,371	\$ 6,984	\$ 7,032	\$ 6,950	\$ 6,967	\$ 6,951	\$ 6,910	\$ 6,861
HB 2017	\$ 3,036	\$ 3,299	\$ 3,417	\$ 3,569	\$ 3,633	\$ 3,666	\$ 3,716	\$ 3,733
Total	\$ 10,407	\$ 10,283	\$ 10,449	\$ 10,519	\$ 10,600	\$ 10,617	\$ 10,625	\$ 10,593
<b>Bay City</b>								
Base	\$ 78,921	\$ 74,776	\$ 75,286	\$ 74,410	\$ 74,597	\$ 74,420	\$ 73,980	\$ 73,457
HB 2017	\$ 32,503	\$ 35,319	\$ 36,584	\$ 38,216	\$ 38,896	\$ 39,250	\$ 39,783	\$ 39,963
Total	\$ 111,424	\$ 110,095	\$ 111,871	\$ 112,626	\$ 113,493	\$ 113,670	\$ 113,762	\$ 113,420
<b>Beaverton</b>								
Base	\$ 5,393,572	\$ 5,110,302	\$ 5,145,163	\$ 5,085,294	\$ 5,098,077	\$ 5,085,977	\$ 5,055,885	\$ 5,020,136
HB 2017	\$ 2,221,272	\$ 2,413,758	\$ 2,500,215	\$ 2,611,727	\$ 2,658,200	\$ 2,682,410	\$ 2,718,787	\$ 2,731,152
Total	\$ 7,614,844	\$ 7,524,060	\$ 7,645,378	\$ 7,697,022	\$ 7,756,278	\$ 7,768,387	\$ 7,774,672	\$ 7,751,289
<b>Bend</b>								
Base	\$ 5,593,314	\$ 5,299,553	\$ 5,335,705	\$ 5,273,619	\$ 5,286,875	\$ 5,274,327	\$ 5,243,121	\$ 5,206,048
HB 2017	\$ 2,303,533	\$ 2,503,147	\$ 2,592,806	\$ 2,708,448	\$ 2,756,642	\$ 2,781,748	\$ 2,819,473	\$ 2,832,296
Total	\$ 7,896,847	\$ 7,802,700	\$ 7,928,511	\$ 7,982,067	\$ 8,043,518	\$ 8,056,075	\$ 8,062,594	\$ 8,038,344
<b>Boardman</b>								
Base	\$ 240,421	\$ 227,794	\$ 229,348	\$ 226,680	\$ 227,249	\$ 226,710	\$ 225,369	\$ 223,775
HB 2017	\$ 99,014	\$ 107,594	\$ 111,448	\$ 116,419	\$ 118,491	\$ 119,570	\$ 121,191	\$ 121,743
Total	\$ 339,436	\$ 335,389	\$ 340,797	\$ 343,099	\$ 345,740	\$ 346,280	\$ 346,560	\$ 345,518
<b>Bonanza</b>								
Base	\$ 22,391	\$ 21,215	\$ 21,359	\$ 21,111	\$ 21,164	\$ 21,114	\$ 20,989	\$ 20,840
HB 2017	\$ 9,221	\$ 10,020	\$ 10,379	\$ 10,842	\$ 11,035	\$ 11,136	\$ 11,287	\$ 11,338
Total	\$ 31,612	\$ 31,235	\$ 31,739	\$ 31,953	\$ 32,199	\$ 32,249	\$ 32,275	\$ 32,178
<b>Brookings</b>								
Base	\$ 377,369	\$ 357,550	\$ 359,989	\$ 355,800	\$ 356,695	\$ 355,848	\$ 353,743	\$ 351,241
HB 2017	\$ 155,415	\$ 168,882	\$ 174,931	\$ 182,733	\$ 185,985	\$ 187,679	\$ 190,224	\$ 191,089
Total	\$ 532,784	\$ 526,432	\$ 534,920	\$ 538,534	\$ 542,680	\$ 543,527	\$ 543,967	\$ 542,331
<b>Brownsville</b>								
Base	\$ 94,495	\$ 89,532	\$ 90,143	\$ 89,094	\$ 89,318	\$ 89,106	\$ 88,579	\$ 87,952
HB 2017	\$ 38,916	\$ 42,289	\$ 43,803	\$ 45,757	\$ 46,571	\$ 46,996	\$ 47,633	\$ 47,849
Total	\$ 133,411	\$ 131,821	\$ 133,946	\$ 134,851	\$ 135,889	\$ 136,101	\$ 136,211	\$ 135,802
<b>Burns</b>								
Base	\$ 152,134	\$ 144,144	\$ 145,127	\$ 143,438	\$ 143,799	\$ 143,458	\$ 142,609	\$ 141,600
HB 2017	\$ 62,654	\$ 68,084	\$ 70,522	\$ 73,668	\$ 74,979	\$ 75,661	\$ 76,687	\$ 77,036
Total	\$ 214,788	\$ 212,227	\$ 215,649	\$ 217,106	\$ 218,777	\$ 219,119	\$ 219,296	\$ 218,637
<b>Butte Falls</b>								
Base	\$ 24,995	\$ 23,683	\$ 23,844	\$ 23,567	\$ 23,626	\$ 23,570	\$ 23,430	\$ 23,265
HB 2017	\$ 10,294	\$ 11,186	\$ 11,587	\$ 12,104	\$ 12,319	\$ 12,431	\$ 12,600	\$ 12,657
Total	\$ 35,289	\$ 34,869	\$ 35,431	\$ 35,670	\$ 35,945	\$ 36,001	\$ 36,030	\$ 35,922
<b>Canby</b>								
Base	\$ 1,039,387	\$ 984,798	\$ 991,516	\$ 979,979	\$ 982,442	\$ 980,111	\$ 974,312	\$ 967,423
HB 2017	\$ 428,058	\$ 465,152	\$ 481,813	\$ 503,302	\$ 512,258	\$ 516,923	\$ 523,933	\$ 526,316
Total	\$ 1,467,445	\$ 1,449,950	\$ 1,473,329	\$ 1,483,281	\$ 1,494,700	\$ 1,497,034	\$ 1,498,245	\$ 1,493,739
<b>Cannon Beach</b>								
Base	\$ 83,022	\$ 78,662	\$ 79,199	\$ 78,277	\$ 78,474	\$ 78,288	\$ 77,824	\$ 77,274
HB 2017	\$ 34,192	\$ 37,155	\$ 38,485	\$ 40,202	\$ 40,917	\$ 41,290	\$ 41,850	\$ 42,040
Total	\$ 117,214	\$ 115,817	\$ 117,684	\$ 118,479	\$ 119,391	\$ 119,578	\$ 119,674	\$ 119,314
<b>Canyon City</b>								
Base	\$ 36,911	\$ 34,973	\$ 35,211	\$ 34,801	\$ 34,889	\$ 34,806	\$ 34,600	\$ 34,356
HB 2017	\$ 15,201	\$ 16,519	\$ 17,110	\$ 17,873	\$ 18,192	\$ 18,357	\$ 18,606	\$ 18,691
Total	\$ 52,113	\$ 51,491	\$ 52,321	\$ 52,675	\$ 53,080	\$ 53,163	\$ 53,206	\$ 53,046
<b>Canyonville</b>								
Base	\$ 91,391	\$ 86,591	\$ 87,182	\$ 86,168	\$ 86,384	\$ 86,179	\$ 85,669	\$ 85,063
HB 2017	\$ 37,638	\$ 40,900	\$ 42,365	\$ 44,254	\$ 45,042	\$ 45,452	\$ 46,068	\$ 46,278
Total	\$ 129,029	\$ 127,491	\$ 129,547	\$ 130,422	\$ 131,426	\$ 131,631	\$ 131,738	\$ 131,341
<b>Carlton</b>								
Base	\$ 125,808	\$ 119,201	\$ 120,014	\$ 118,617	\$ 118,916	\$ 118,633	\$ 117,932	\$ 117,098
HB 2017	\$ 51,812	\$ 56,302	\$ 58,319	\$ 60,920	\$ 62,004	\$ 62,569	\$ 63,417	\$ 63,706
Total	\$ 177,621	\$ 175,503	\$ 178,333	\$ 179,538	\$ 180,920	\$ 181,202	\$ 181,349	\$ 180,803
<b>Cascade Locks</b>								
Base	\$ 77,480	\$ 73,411	\$ 73,912	\$ 73,052	\$ 73,235	\$ 73,061	\$ 72,629	\$ 72,116
HB 2017	\$ 31,909	\$ 34,674	\$ 35,916	\$ 37,518	\$ 38,186	\$ 38,534	\$ 39,056	\$ 39,234
Total	\$ 109,389	\$ 108,085	\$ 109,828	\$ 110,570	\$ 111,421	\$ 111,595	\$ 111,685	\$ 111,349
<b>Cave Junction</b>								
Base	\$ 119,102	\$ 112,847	\$ 113,617	\$ 112,295	\$ 112,577	\$ 112,310	\$ 111,645	\$ 110,856
HB 2017	\$ 49,051	\$ 53,301	\$ 55,210	\$ 57,673	\$ 58,699	\$ 59,234	\$ 60,037	\$ 60,310
Total	\$ 168,153	\$ 166,148	\$ 168,827	\$ 169,968	\$ 171,276	\$ 171,543	\$ 171,682	\$ 171,166

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Central Point</b>								
Base	\$ 1,091,927	\$ 1,034,579	\$ 1,041,637	\$ 1,029,516	\$ 1,032,104	\$ 1,029,655	\$ 1,023,562	\$ 1,016,325
HB 2017	\$ 449,696	\$ 488,665	\$ 506,168	\$ 528,743	\$ 538,152	\$ 543,053	\$ 550,418	\$ 552,921
Total	\$ 1,541,623	\$ 1,523,244	\$ 1,547,805	\$ 1,558,260	\$ 1,570,256	\$ 1,572,708	\$ 1,573,980	\$ 1,569,246
<b>Chiloquin</b>								
Base	\$ 42,509	\$ 40,276	\$ 40,551	\$ 40,079	\$ 40,180	\$ 40,085	\$ 39,847	\$ 39,566
HB 2017	\$ 17,507	\$ 19,024	\$ 19,705	\$ 20,584	\$ 20,950	\$ 21,141	\$ 21,428	\$ 21,525
Total	\$ 60,015	\$ 59,300	\$ 60,256	\$ 60,663	\$ 61,130	\$ 61,226	\$ 61,275	\$ 61,091
<b>Clatskanie</b>								
Base	\$ 95,603	\$ 90,582	\$ 91,200	\$ 90,139	\$ 90,365	\$ 90,151	\$ 89,618	\$ 88,984
HB 2017	\$ 39,373	\$ 42,785	\$ 44,317	\$ 46,294	\$ 47,118	\$ 47,547	\$ 48,192	\$ 48,411
Total	\$ 134,976	\$ 133,367	\$ 135,517	\$ 136,433	\$ 137,483	\$ 137,698	\$ 137,809	\$ 137,395
<b>Coburg</b>								
Base	\$ 73,268	\$ 69,420	\$ 69,894	\$ 69,080	\$ 69,254	\$ 69,090	\$ 68,681	\$ 68,195
HB 2017	\$ 30,174	\$ 32,789	\$ 33,964	\$ 35,479	\$ 36,110	\$ 36,439	\$ 36,933	\$ 37,101
Total	\$ 103,443	\$ 102,209	\$ 103,857	\$ 104,559	\$ 105,364	\$ 105,528	\$ 105,614	\$ 105,296
<b>Columbia City</b>								
Base	\$ 108,461	\$ 102,765	\$ 103,466	\$ 102,262	\$ 102,519	\$ 102,276	\$ 101,670	\$ 100,952
HB 2017	\$ 44,668	\$ 48,539	\$ 50,278	\$ 52,520	\$ 53,455	\$ 53,941	\$ 54,673	\$ 54,922
Total	\$ 153,129	\$ 151,304	\$ 153,743	\$ 154,782	\$ 155,974	\$ 156,217	\$ 156,343	\$ 155,873
<b>Condon</b>								
Base	\$ 40,015	\$ 37,913	\$ 38,172	\$ 37,728	\$ 37,823	\$ 37,733	\$ 37,509	\$ 37,244
HB 2017	\$ 16,480	\$ 17,908	\$ 18,549	\$ 19,376	\$ 19,721	\$ 19,901	\$ 20,171	\$ 20,262
Total	\$ 56,494	\$ 55,821	\$ 56,721	\$ 57,104	\$ 57,544	\$ 57,633	\$ 57,680	\$ 57,507
<b>Coos Bay</b>								
Base	\$ 887,031	\$ 840,445	\$ 846,178	\$ 836,332	\$ 838,434	\$ 836,444	\$ 831,495	\$ 825,616
HB 2017	\$ 365,312	\$ 396,969	\$ 411,187	\$ 429,527	\$ 437,170	\$ 441,151	\$ 447,134	\$ 449,168
Total	\$ 1,252,344	\$ 1,237,413	\$ 1,257,365	\$ 1,265,859	\$ 1,275,604	\$ 1,277,595	\$ 1,278,629	\$ 1,274,783
<b>Coquille</b>								
Base	\$ 222,686	\$ 210,991	\$ 212,430	\$ 209,958	\$ 210,486	\$ 209,986	\$ 208,744	\$ 207,268
HB 2017	\$ 91,710	\$ 99,658	\$ 103,227	\$ 107,831	\$ 109,750	\$ 110,750	\$ 112,251	\$ 112,762
Total	\$ 314,397	\$ 310,648	\$ 315,657	\$ 317,789	\$ 320,236	\$ 320,736	\$ 320,995	\$ 320,030
<b>Cornelius</b>								
Base	\$ 748,088	\$ 708,799	\$ 713,634	\$ 705,330	\$ 707,103	\$ 705,425	\$ 701,251	\$ 696,293
HB 2017	\$ 308,090	\$ 334,788	\$ 346,780	\$ 362,246	\$ 368,692	\$ 372,050	\$ 377,096	\$ 378,811
Total	\$ 1,056,178	\$ 1,043,587	\$ 1,060,413	\$ 1,067,576	\$ 1,075,795	\$ 1,077,475	\$ 1,078,347	\$ 1,075,103
<b>Corvallis</b>								
Base	\$ 3,192,371	\$ 3,024,708	\$ 3,045,341	\$ 3,009,906	\$ 3,017,472	\$ 3,010,310	\$ 2,992,499	\$ 2,971,340
HB 2017	\$ 1,314,736	\$ 1,428,665	\$ 1,479,838	\$ 1,545,841	\$ 1,573,347	\$ 1,587,676	\$ 1,609,208	\$ 1,616,526
Total	\$ 4,507,107	\$ 4,453,373	\$ 4,525,180	\$ 4,555,747	\$ 4,590,819	\$ 4,597,987	\$ 4,601,707	\$ 4,587,866
<b>Cottage Grove</b>								
Base	\$ 598,116	\$ 566,703	\$ 570,569	\$ 563,930	\$ 565,347	\$ 564,005	\$ 560,668	\$ 556,704
HB 2017	\$ 246,326	\$ 267,672	\$ 277,259	\$ 289,625	\$ 294,779	\$ 297,464	\$ 301,498	\$ 302,869
Total	\$ 844,442	\$ 834,374	\$ 847,828	\$ 853,555	\$ 860,126	\$ 861,469	\$ 862,166	\$ 859,573
<b>Cove</b>								
Base	\$ 34,750	\$ 32,925	\$ 33,149	\$ 32,764	\$ 32,846	\$ 32,768	\$ 32,574	\$ 32,344
HB 2017	\$ 14,311	\$ 15,551	\$ 16,108	\$ 16,827	\$ 17,126	\$ 17,282	\$ 17,517	\$ 17,596
Total	\$ 49,061	\$ 48,476	\$ 49,258	\$ 49,590	\$ 49,972	\$ 50,050	\$ 50,091	\$ 49,940
<b>Creswell</b>								
Base	\$ 315,019	\$ 298,475	\$ 300,511	\$ 297,014	\$ 297,761	\$ 297,054	\$ 295,296	\$ 293,208
HB 2017	\$ 129,737	\$ 140,979	\$ 146,029	\$ 152,542	\$ 155,256	\$ 156,670	\$ 158,795	\$ 159,517
Total	\$ 444,756	\$ 439,454	\$ 446,539	\$ 449,556	\$ 453,017	\$ 453,724	\$ 454,091	\$ 452,725
<b>Culver</b>								
Base	\$ 90,671	\$ 85,909	\$ 86,495	\$ 85,488	\$ 85,703	\$ 85,500	\$ 84,994	\$ 84,393
HB 2017	\$ 37,342	\$ 40,577	\$ 42,031	\$ 43,905	\$ 44,687	\$ 45,094	\$ 45,705	\$ 45,913
Total	\$ 128,012	\$ 126,486	\$ 128,525	\$ 129,394	\$ 130,390	\$ 130,593	\$ 130,699	\$ 130,306
<b>Dallas</b>								
Base	\$ 959,912	\$ 909,497	\$ 915,701	\$ 905,046	\$ 907,321	\$ 905,168	\$ 899,812	\$ 893,450
HB 2017	\$ 395,327	\$ 429,584	\$ 444,971	\$ 464,818	\$ 473,089	\$ 477,397	\$ 483,871	\$ 486,072
Total	\$ 1,355,239	\$ 1,339,081	\$ 1,360,673	\$ 1,369,864	\$ 1,380,410	\$ 1,382,565	\$ 1,383,684	\$ 1,379,522
<b>Damascus</b>								
Base	\$ -	\$ -	\$ 300,511	\$ 297,014	\$ 297,761	\$ 297,054	\$ 295,296	\$ 293,208
HB 2017	\$ -	\$ -	\$ 146,029	\$ 152,542	\$ 155,256	\$ 156,670	\$ 158,795	\$ 159,517
Total	\$ -	\$ -	\$ 446,539	\$ 449,556	\$ 453,017	\$ 453,724	\$ 454,091	\$ 452,725
<b>Dayton</b>								
Base	\$ 149,529	\$ 141,676	\$ 142,642	\$ 140,982	\$ 141,337	\$ 141,001	\$ 140,167	\$ 139,176
HB 2017	\$ 61,582	\$ 66,918	\$ 69,315	\$ 72,406	\$ 73,695	\$ 74,366	\$ 75,374	\$ 75,717
Total	\$ 211,110	\$ 208,594	\$ 211,957	\$ 213,389	\$ 215,032	\$ 215,367	\$ 215,541	\$ 214,893



	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Dayville</b>								
Base	\$ 7,427	\$ 7,037	\$ 7,085	\$ 7,002	\$ 7,020	\$ 7,003	\$ 6,962	\$ 6,912
HB 2017	\$ 3,059	\$ 3,324	\$ 3,443	\$ 3,596	\$ 3,660	\$ 3,693	\$ 3,744	\$ 3,761
Total	\$ 10,485	\$ 10,360	\$ 10,527	\$ 10,598	\$ 10,680	\$ 10,697	\$ 10,705	\$ 10,673
<b>Depoe Bay</b>								
Base	\$ 86,403	\$ 81,865	\$ 82,424	\$ 81,465	\$ 81,669	\$ 81,476	\$ 80,993	\$ 80,421
HB 2017	\$ 35,584	\$ 38,668	\$ 40,053	\$ 41,839	\$ 42,583	\$ 42,971	\$ 43,554	\$ 43,752
Total	\$ 121,987	\$ 120,533	\$ 122,476	\$ 123,304	\$ 124,253	\$ 124,447	\$ 124,548	\$ 124,173
<b>Detroit</b>								
Base	\$ 7,815	\$ 7,404	\$ 7,455	\$ 7,368	\$ 7,386	\$ 7,369	\$ 7,325	\$ 7,273
HB 2017	\$ 3,218	\$ 3,497	\$ 3,622	\$ 3,784	\$ 3,851	\$ 3,886	\$ 3,939	\$ 3,957
Total	\$ 11,033	\$ 10,901	\$ 11,077	\$ 11,152	\$ 11,238	\$ 11,255	\$ 11,264	\$ 11,231
<b>Donald</b>								
Base	\$ 56,087	\$ 53,142	\$ 53,504	\$ 52,881	\$ 53,014	\$ 52,889	\$ 52,576	\$ 52,204
HB 2017	\$ 23,099	\$ 25,100	\$ 25,999	\$ 27,159	\$ 27,642	\$ 27,894	\$ 28,272	\$ 28,401
Total	\$ 79,186	\$ 78,242	\$ 79,504	\$ 80,041	\$ 80,657	\$ 80,783	\$ 80,848	\$ 80,605
<b>Drain</b>								
Base	\$ 65,066	\$ 61,648	\$ 62,069	\$ 61,347	\$ 61,501	\$ 61,355	\$ 60,992	\$ 60,561
HB 2017	\$ 26,796	\$ 29,118	\$ 30,161	\$ 31,507	\$ 32,067	\$ 32,359	\$ 32,798	\$ 32,947
Total	\$ 91,862	\$ 90,767	\$ 92,230	\$ 92,853	\$ 93,568	\$ 93,714	\$ 93,790	\$ 93,508
<b>Dufur</b>								
Base	\$ 33,697	\$ 31,927	\$ 32,145	\$ 31,771	\$ 31,851	\$ 31,775	\$ 31,587	\$ 31,364
HB 2017	\$ 13,878	\$ 15,080	\$ 15,620	\$ 16,317	\$ 16,607	\$ 16,759	\$ 16,986	\$ 17,063
Total	\$ 47,574	\$ 47,007	\$ 47,765	\$ 48,088	\$ 48,458	\$ 48,533	\$ 48,573	\$ 48,427
<b>Dundee</b>								
Base	\$ 179,734	\$ 170,294	\$ 171,456	\$ 169,461	\$ 169,887	\$ 169,484	\$ 168,481	\$ 167,290
HB 2017	\$ 74,021	\$ 80,435	\$ 83,317	\$ 87,033	\$ 88,581	\$ 89,388	\$ 90,600	\$ 91,012
Total	\$ 253,755	\$ 250,730	\$ 254,773	\$ 256,494	\$ 258,468	\$ 258,872	\$ 259,081	\$ 258,302
<b>Dunes City</b>								
Base	\$ 80,584	\$ 76,352	\$ 76,872	\$ 75,978	\$ 76,169	\$ 75,988	\$ 75,539	\$ 75,004
HB 2017	\$ 33,187	\$ 36,063	\$ 37,355	\$ 39,021	\$ 39,715	\$ 40,077	\$ 40,621	\$ 40,805
Total	\$ 113,771	\$ 112,415	\$ 114,227	\$ 114,999	\$ 115,884	\$ 116,065	\$ 116,159	\$ 115,810
<b>Durham</b>								
Base	\$ 108,073	\$ 102,397	\$ 103,096	\$ 101,896	\$ 102,152	\$ 101,910	\$ 101,307	\$ 100,590
HB 2017	\$ 44,509	\$ 48,365	\$ 50,098	\$ 52,332	\$ 53,263	\$ 53,749	\$ 54,477	\$ 54,725
Total	\$ 152,582	\$ 150,763	\$ 153,194	\$ 154,228	\$ 155,416	\$ 155,658	\$ 155,784	\$ 155,316
<b>Eagle Point</b>								
Base	\$ 546,130	\$ 517,447	\$ 520,977	\$ 514,915	\$ 516,209	\$ 514,984	\$ 511,937	\$ 508,317
HB 2017	\$ 224,916	\$ 244,407	\$ 253,161	\$ 264,452	\$ 269,158	\$ 271,609	\$ 275,293	\$ 276,545
Total	\$ 771,046	\$ 761,854	\$ 774,138	\$ 779,367	\$ 785,367	\$ 786,593	\$ 787,230	\$ 784,862
<b>Echo</b>								
Base	\$ 36,412	\$ 34,500	\$ 34,735	\$ 34,331	\$ 34,417	\$ 34,336	\$ 34,133	\$ 33,891
HB 2017	\$ 14,996	\$ 16,295	\$ 16,879	\$ 17,632	\$ 17,946	\$ 18,109	\$ 18,355	\$ 18,438
Total	\$ 51,408	\$ 50,795	\$ 51,614	\$ 51,963	\$ 52,363	\$ 52,445	\$ 52,487	\$ 52,329
<b>Elgin</b>								
Base	\$ 95,160	\$ 90,162	\$ 90,777	\$ 89,721	\$ 89,946	\$ 89,733	\$ 89,202	\$ 88,571
HB 2017	\$ 39,190	\$ 42,586	\$ 44,112	\$ 46,079	\$ 46,899	\$ 47,326	\$ 47,968	\$ 48,186
Total	\$ 134,350	\$ 132,748	\$ 134,889	\$ 135,800	\$ 136,845	\$ 137,059	\$ 137,170	\$ 136,757
<b>Elkton</b>								
Base	\$ 10,087	\$ 9,557	\$ 9,622	\$ 9,510	\$ 9,534	\$ 9,512	\$ 9,455	\$ 9,388
HB 2017	\$ 4,154	\$ 4,514	\$ 4,676	\$ 4,884	\$ 4,971	\$ 5,017	\$ 5,085	\$ 5,108
Total	\$ 14,241	\$ 14,071	\$ 14,298	\$ 14,395	\$ 14,505	\$ 14,528	\$ 14,540	\$ 14,496
<b>Enterprise</b>								
Base	\$ 115,278	\$ 109,224	\$ 109,969	\$ 108,689	\$ 108,962	\$ 108,704	\$ 108,061	\$ 107,297
HB 2017	\$ 47,476	\$ 51,590	\$ 53,438	\$ 55,821	\$ 56,814	\$ 57,332	\$ 58,109	\$ 58,374
Total	\$ 162,754	\$ 160,813	\$ 163,406	\$ 164,510	\$ 165,777	\$ 166,036	\$ 166,170	\$ 165,670
<b>Estacada</b>								
Base	\$ 277,887	\$ 263,292	\$ 265,088	\$ 262,004	\$ 262,662	\$ 262,039	\$ 260,488	\$ 258,647
HB 2017	\$ 114,444	\$ 124,361	\$ 128,816	\$ 134,561	\$ 136,955	\$ 138,203	\$ 140,077	\$ 140,714
Total	\$ 392,331	\$ 387,653	\$ 393,904	\$ 396,565	\$ 399,617	\$ 400,241	\$ 400,565	\$ 399,360
<b>Eugene</b>								
Base	\$ 9,733,570	\$ 9,222,362	\$ 9,285,275	\$ 9,177,232	\$ 9,200,301	\$ 9,178,465	\$ 9,124,158	\$ 9,059,644
HB 2017	\$ 4,008,643	\$ 4,356,015	\$ 4,512,041	\$ 4,713,283	\$ 4,797,151	\$ 4,840,840	\$ 4,906,490	\$ 4,928,804
Total	\$ 13,742,213	\$ 13,578,377	\$ 13,797,316	\$ 13,890,515	\$ 13,997,452	\$ 14,019,305	\$ 14,030,648	\$ 13,988,448
<b>Fairview</b>								
Base	\$ 578,940	\$ 548,534	\$ 552,276	\$ 545,850	\$ 547,222	\$ 545,923	\$ 542,693	\$ 538,856
HB 2017	\$ 238,429	\$ 259,090	\$ 268,370	\$ 280,340	\$ 285,328	\$ 287,927	\$ 291,831	\$ 293,159
Total	\$ 817,368	\$ 807,624	\$ 820,646	\$ 826,189	\$ 832,550	\$ 833,850	\$ 834,524	\$ 832,014

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Falls City</b>								
Base	\$ 58,969	\$ 55,872	\$ 56,253	\$ 55,599	\$ 55,738	\$ 55,606	\$ 55,277	\$ 54,886
HB 2017	\$ 24,286	\$ 26,390	\$ 27,335	\$ 28,555	\$ 29,063	\$ 29,327	\$ 29,725	\$ 29,860
Total	\$ 83,255	\$ 82,262	\$ 83,589	\$ 84,153	\$ 84,801	\$ 84,934	\$ 85,002	\$ 84,747
<b>Florence</b>								
Base	\$ 532,053	\$ 504,109	\$ 507,548	\$ 501,642	\$ 502,903	\$ 501,710	\$ 498,741	\$ 495,215
HB 2017	\$ 219,119	\$ 238,107	\$ 246,635	\$ 257,636	\$ 262,220	\$ 264,608	\$ 268,197	\$ 269,416
Total	\$ 751,171	\$ 742,216	\$ 754,184	\$ 759,278	\$ 765,123	\$ 766,318	\$ 766,938	\$ 764,631
<b>Forest Grove</b>								
Base	\$ 1,454,388	\$ 1,378,003	\$ 1,387,404	\$ 1,371,260	\$ 1,374,707	\$ 1,371,444	\$ 1,363,330	\$ 1,353,690
HB 2017	\$ 598,971	\$ 650,875	\$ 674,188	\$ 704,258	\$ 716,789	\$ 723,317	\$ 733,127	\$ 736,461
Total	\$ 2,053,359	\$ 2,028,878	\$ 2,061,592	\$ 2,075,518	\$ 2,091,496	\$ 2,094,762	\$ 2,096,456	\$ 2,090,151
<b>Fossil</b>								
Base	\$ 24,885	\$ 23,578	\$ 23,738	\$ 23,462	\$ 23,521	\$ 23,465	\$ 23,327	\$ 23,162
HB 2017	\$ 10,248	\$ 11,136	\$ 11,535	\$ 12,050	\$ 12,264	\$ 12,376	\$ 12,544	\$ 12,601
Total	\$ 35,133	\$ 34,714	\$ 35,274	\$ 35,512	\$ 35,785	\$ 35,841	\$ 35,870	\$ 35,762
<b>Garibaldi</b>								
Base	\$ 46,056	\$ 43,637	\$ 43,935	\$ 43,423	\$ 43,533	\$ 43,429	\$ 43,172	\$ 42,867
HB 2017	\$ 18,967	\$ 20,611	\$ 21,349	\$ 22,302	\$ 22,698	\$ 22,905	\$ 23,216	\$ 23,321
Total	\$ 65,023	\$ 64,248	\$ 65,284	\$ 65,725	\$ 66,231	\$ 66,334	\$ 66,388	\$ 66,188
<b>Gaston</b>								
Base	\$ 37,465	\$ 35,498	\$ 35,740	\$ 35,324	\$ 35,413	\$ 35,329	\$ 35,120	\$ 34,871
HB 2017	\$ 15,430	\$ 16,767	\$ 17,367	\$ 18,142	\$ 18,465	\$ 18,633	\$ 18,886	\$ 18,971
Total	\$ 52,895	\$ 52,264	\$ 53,107	\$ 53,466	\$ 53,877	\$ 53,962	\$ 54,005	\$ 53,843
<b>Gates</b>								
Base	\$ 26,048	\$ 24,680	\$ 24,849	\$ 24,560	\$ 24,621	\$ 24,563	\$ 24,418	\$ 24,245
HB 2017	\$ 10,728	\$ 11,657	\$ 12,075	\$ 12,613	\$ 12,838	\$ 12,955	\$ 13,130	\$ 13,190
Total	\$ 36,776	\$ 36,338	\$ 36,924	\$ 37,173	\$ 37,459	\$ 37,518	\$ 37,548	\$ 37,435
<b>Gearhart</b>								
Base	\$ 103,750	\$ 98,301	\$ 98,972	\$ 97,820	\$ 98,066	\$ 97,833	\$ 97,255	\$ 96,567
HB 2017	\$ 42,728	\$ 46,431	\$ 48,094	\$ 50,239	\$ 51,133	\$ 51,599	\$ 52,298	\$ 52,536
Total	\$ 146,478	\$ 144,732	\$ 147,066	\$ 148,059	\$ 149,199	\$ 149,432	\$ 149,553	\$ 149,103
<b>Gervais</b>								
Base	\$ 143,876	\$ 136,320	\$ 137,249	\$ 135,652	\$ 135,993	\$ 135,671	\$ 134,868	\$ 133,914
HB 2017	\$ 59,253	\$ 64,388	\$ 66,694	\$ 69,669	\$ 70,909	\$ 71,554	\$ 72,525	\$ 72,855
Total	\$ 203,129	\$ 200,708	\$ 203,944	\$ 205,321	\$ 206,902	\$ 207,225	\$ 207,393	\$ 206,769
<b>Gladstone</b>								
Base	\$ 666,895	\$ 631,869	\$ 636,180	\$ 628,777	\$ 630,358	\$ 628,862	\$ 625,141	\$ 620,721
HB 2017	\$ 274,652	\$ 298,452	\$ 309,142	\$ 322,930	\$ 328,676	\$ 331,670	\$ 336,168	\$ 337,697
Total	\$ 941,547	\$ 930,321	\$ 945,322	\$ 951,707	\$ 959,034	\$ 960,531	\$ 961,309	\$ 958,417
<b>Glendale</b>								
Base	\$ 47,663	\$ 45,160	\$ 45,468	\$ 44,939	\$ 45,052	\$ 44,945	\$ 44,679	\$ 44,363
HB 2017	\$ 19,629	\$ 21,330	\$ 22,094	\$ 23,080	\$ 23,491	\$ 23,704	\$ 24,026	\$ 24,135
Total	\$ 67,292	\$ 66,490	\$ 67,562	\$ 68,019	\$ 68,542	\$ 68,649	\$ 68,705	\$ 68,498
<b>Gold Beach</b>								
Base	\$ 131,628	\$ 124,715	\$ 125,565	\$ 124,104	\$ 124,416	\$ 124,121	\$ 123,386	\$ 122,514
HB 2017	\$ 54,209	\$ 58,907	\$ 61,017	\$ 63,738	\$ 64,872	\$ 65,463	\$ 66,351	\$ 66,652
Total	\$ 185,837	\$ 183,621	\$ 186,582	\$ 187,842	\$ 189,288	\$ 189,584	\$ 189,737	\$ 189,167
<b>Gold Hill</b>								
Base	\$ 75,374	\$ 71,415	\$ 71,903	\$ 71,066	\$ 71,245	\$ 71,076	\$ 70,655	\$ 70,155
HB 2017	\$ 31,042	\$ 33,732	\$ 34,940	\$ 36,498	\$ 37,148	\$ 37,486	\$ 37,995	\$ 38,167
Total	\$ 106,416	\$ 105,147	\$ 106,843	\$ 107,564	\$ 108,392	\$ 108,562	\$ 108,650	\$ 108,323
<b>Granite</b>								
Base	\$ 1,774	\$ 1,680	\$ 1,692	\$ 1,672	\$ 1,676	\$ 1,672	\$ 1,662	\$ 1,651
HB 2017	\$ 730	\$ 794	\$ 822	\$ 859	\$ 874	\$ 882	\$ 894	\$ 898
Total	\$ 2,504	\$ 2,474	\$ 2,514	\$ 2,531	\$ 2,550	\$ 2,554	\$ 2,556	\$ 2,549
<b>Grants Pass</b>								
Base	\$ 2,187,789	\$ 2,072,886	\$ 2,087,027	\$ 2,062,743	\$ 2,067,928	\$ 2,063,020	\$ 2,050,813	\$ 2,036,313
HB 2017	\$ 901,012	\$ 979,090	\$ 1,014,160	\$ 1,059,392	\$ 1,078,243	\$ 1,088,063	\$ 1,102,819	\$ 1,107,835
Total	\$ 3,088,801	\$ 3,051,977	\$ 3,101,187	\$ 3,122,135	\$ 3,146,171	\$ 3,151,083	\$ 3,153,632	\$ 3,144,147
<b>Grass Valley</b>								
Base	\$ 8,369	\$ 7,929	\$ 7,983	\$ 7,890	\$ 7,910	\$ 7,891	\$ 7,845	\$ 7,789
HB 2017	\$ 3,447	\$ 3,745	\$ 3,879	\$ 4,052	\$ 4,125	\$ 4,162	\$ 4,219	\$ 4,238
Total	\$ 11,815	\$ 11,674	\$ 11,863	\$ 11,943	\$ 12,035	\$ 12,054	\$ 12,063	\$ 12,027
<b>Greenhorn</b>								
Base	\$ 166	\$ 158	\$ 159	\$ 157	\$ 157	\$ 157	\$ 156	\$ 155
HB 2017	\$ 68	\$ 74	\$ 77	\$ 81	\$ 82	\$ 83	\$ 84	\$ 84
Total	\$ 235	\$ 232	\$ 236	\$ 237	\$ 239	\$ 239	\$ 240	\$ 239

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Gresham</b>								
Base	\$ 6,338,132	\$ 6,005,253	\$ 6,046,220	\$ 5,975,866	\$ 5,990,888	\$ 5,976,669	\$ 5,941,306	\$ 5,899,297
HB 2017	\$ 2,610,277	\$ 2,836,472	\$ 2,938,070	\$ 3,069,111	\$ 3,123,723	\$ 3,152,172	\$ 3,194,920	\$ 3,209,451
Total	\$ 8,948,408	\$ 8,841,725	\$ 8,984,290	\$ 9,044,977	\$ 9,114,610	\$ 9,128,840	\$ 9,136,227	\$ 9,108,748
<b>Haines</b>								
Base	\$ 20,839	\$ 19,744	\$ 19,879	\$ 19,648	\$ 19,697	\$ 19,650	\$ 19,534	\$ 19,396
HB 2017	\$ 8,582	\$ 9,326	\$ 9,660	\$ 10,091	\$ 10,270	\$ 10,364	\$ 10,504	\$ 10,552
Total	\$ 29,421	\$ 29,070	\$ 29,539	\$ 29,738	\$ 29,967	\$ 30,014	\$ 30,038	\$ 29,948
<b>Halfway</b>								
Base	\$ 19,509	\$ 18,484	\$ 18,610	\$ 18,394	\$ 18,440	\$ 18,396	\$ 18,287	\$ 18,158
HB 2017	\$ 8,034	\$ 8,731	\$ 9,043	\$ 9,447	\$ 9,615	\$ 9,702	\$ 9,834	\$ 9,879
Total	\$ 27,543	\$ 27,215	\$ 27,653	\$ 27,840	\$ 28,055	\$ 28,098	\$ 28,121	\$ 28,036
<b>Halsey</b>								
Base	\$ 53,150	\$ 50,358	\$ 50,702	\$ 50,112	\$ 50,238	\$ 50,119	\$ 49,822	\$ 49,470
HB 2017	\$ 21,889	\$ 23,786	\$ 24,638	\$ 25,737	\$ 26,195	\$ 26,433	\$ 26,792	\$ 26,914
Total	\$ 75,039	\$ 74,144	\$ 75,340	\$ 75,849	\$ 76,433	\$ 76,552	\$ 76,614	\$ 76,383
<b>Happy Valley</b>								
Base	\$ 1,426,455	\$ 1,351,538	\$ 1,360,758	\$ 1,344,924	\$ 1,348,305	\$ 1,345,105	\$ 1,337,146	\$ 1,327,691
HB 2017	\$ 587,467	\$ 638,374	\$ 661,240	\$ 690,732	\$ 703,023	\$ 709,425	\$ 719,046	\$ 722,317
Total	\$ 2,013,922	\$ 1,989,912	\$ 2,021,997	\$ 2,035,656	\$ 2,051,327	\$ 2,054,530	\$ 2,056,192	\$ 2,050,008
<b>Harrisburg</b>								
Base	\$ 202,734	\$ 192,087	\$ 193,397	\$ 191,147	\$ 191,627	\$ 191,172	\$ 190,041	\$ 188,697
HB 2017	\$ 83,493	\$ 90,729	\$ 93,978	\$ 98,170	\$ 99,917	\$ 100,827	\$ 102,194	\$ 102,659
Total	\$ 286,228	\$ 282,815	\$ 287,375	\$ 289,317	\$ 291,544	\$ 291,999	\$ 292,235	\$ 291,356
<b>Helix</b>								
Base	\$ 10,752	\$ 10,187	\$ 10,257	\$ 10,137	\$ 10,163	\$ 10,139	\$ 10,079	\$ 10,007
HB 2017	\$ 4,428	\$ 4,812	\$ 4,984	\$ 5,206	\$ 5,299	\$ 5,347	\$ 5,420	\$ 5,444
Total	\$ 15,180	\$ 14,999	\$ 15,241	\$ 15,344	\$ 15,462	\$ 15,486	\$ 15,499	\$ 15,452
<b>Heppler</b>								
Base	\$ 65,786	\$ 62,331	\$ 62,756	\$ 62,026	\$ 62,182	\$ 62,034	\$ 61,667	\$ 61,231
HB 2017	\$ 27,093	\$ 29,441	\$ 30,495	\$ 31,856	\$ 32,422	\$ 32,718	\$ 33,161	\$ 33,312
Total	\$ 92,879	\$ 91,772	\$ 93,252	\$ 93,882	\$ 94,604	\$ 94,752	\$ 94,829	\$ 94,543
<b>Hermiston</b>								
Base	\$ 1,091,595	\$ 1,034,264	\$ 1,041,320	\$ 1,029,203	\$ 1,031,790	\$ 1,029,341	\$ 1,023,251	\$ 1,016,016
HB 2017	\$ 449,559	\$ 488,516	\$ 506,014	\$ 528,582	\$ 537,988	\$ 542,888	\$ 550,250	\$ 552,753
Total	\$ 1,541,153	\$ 1,522,780	\$ 1,547,333	\$ 1,557,785	\$ 1,569,778	\$ 1,572,229	\$ 1,573,501	\$ 1,568,768
<b>Hillsboro</b>								
Base	\$ 5,994,127	\$ 5,679,315	\$ 5,718,058	\$ 5,651,523	\$ 5,665,729	\$ 5,652,282	\$ 5,618,839	\$ 5,579,110
HB 2017	\$ 2,468,603	\$ 2,682,521	\$ 2,778,605	\$ 2,902,534	\$ 2,954,181	\$ 2,981,086	\$ 3,021,514	\$ 3,035,256
Total	\$ 8,462,729	\$ 8,361,836	\$ 8,496,663	\$ 8,554,057	\$ 8,619,910	\$ 8,633,368	\$ 8,640,353	\$ 8,614,366
<b>Hines</b>								
Base	\$ 92,056	\$ 87,221	\$ 87,816	\$ 86,795	\$ 87,013	\$ 86,806	\$ 86,293	\$ 85,682
HB 2017	\$ 37,912	\$ 41,197	\$ 42,673	\$ 44,576	\$ 45,370	\$ 45,783	\$ 46,404	\$ 46,615
Total	\$ 129,968	\$ 128,419	\$ 130,489	\$ 131,371	\$ 132,382	\$ 132,589	\$ 132,696	\$ 132,297
<b>Hood River</b>								
Base	\$ 457,731	\$ 433,691	\$ 436,650	\$ 431,569	\$ 432,654	\$ 431,627	\$ 429,073	\$ 426,039
HB 2017	\$ 188,511	\$ 204,846	\$ 212,184	\$ 221,647	\$ 225,591	\$ 227,646	\$ 230,733	\$ 231,782
Total	\$ 646,242	\$ 638,538	\$ 648,834	\$ 653,216	\$ 658,245	\$ 659,273	\$ 659,806	\$ 657,822
<b>Hubbard</b>								
Base	\$ 192,758	\$ 182,635	\$ 183,880	\$ 181,741	\$ 182,198	\$ 181,765	\$ 180,690	\$ 179,412
HB 2017	\$ 79,385	\$ 86,264	\$ 89,354	\$ 93,339	\$ 95,000	\$ 95,865	\$ 97,165	\$ 97,607
Total	\$ 272,143	\$ 268,899	\$ 273,234	\$ 275,080	\$ 277,198	\$ 277,631	\$ 277,855	\$ 277,019
<b>Huntington</b>								
Base	\$ 27,877	\$ 26,413	\$ 26,593	\$ 26,284	\$ 26,350	\$ 26,287	\$ 26,132	\$ 25,947
HB 2017	\$ 11,481	\$ 12,476	\$ 12,923	\$ 13,499	\$ 13,739	\$ 13,864	\$ 14,052	\$ 14,116
Total	\$ 39,358	\$ 38,889	\$ 39,516	\$ 39,783	\$ 40,089	\$ 40,152	\$ 40,184	\$ 40,063
<b>Idanha</b>								
Base	\$ 8,646	\$ 8,192	\$ 8,248	\$ 8,152	\$ 8,172	\$ 8,153	\$ 8,105	\$ 8,047
HB 2017	\$ 3,561	\$ 3,869	\$ 4,008	\$ 4,187	\$ 4,261	\$ 4,300	\$ 4,358	\$ 4,378
Total	\$ 12,207	\$ 12,061	\$ 12,255	\$ 12,338	\$ 12,433	\$ 12,453	\$ 12,463	\$ 12,425
<b>Imbler</b>								
Base	\$ 13,800	\$ 13,075	\$ 13,165	\$ 13,011	\$ 13,044	\$ 13,013	\$ 12,936	\$ 12,845
HB 2017	\$ 5,683	\$ 6,176	\$ 6,397	\$ 6,682	\$ 6,801	\$ 6,863	\$ 6,956	\$ 6,988
Total	\$ 19,484	\$ 19,251	\$ 19,562	\$ 19,694	\$ 19,845	\$ 19,876	\$ 19,892	\$ 19,833
<b>Independence</b>								
Base	\$ 558,711	\$ 529,367	\$ 532,978	\$ 526,777	\$ 528,101	\$ 526,847	\$ 523,730	\$ 520,027
HB 2017	\$ 230,098	\$ 250,037	\$ 258,993	\$ 270,544	\$ 275,358	\$ 277,866	\$ 281,634	\$ 282,915
Total	\$ 788,808	\$ 779,404	\$ 791,971	\$ 797,321	\$ 803,459	\$ 804,713	\$ 805,365	\$ 802,942

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Ione</b>								
Base	\$ 18,788	\$ 17,801	\$ 17,923	\$ 17,714	\$ 17,759	\$ 17,717	\$ 17,612	\$ 17,487
HB 2017	\$ 7,738	\$ 8,408	\$ 8,709	\$ 9,098	\$ 9,260	\$ 9,344	\$ 9,471	\$ 9,514
Total	\$ 26,526	\$ 26,210	\$ 26,632	\$ 26,812	\$ 27,018	\$ 27,061	\$ 27,082	\$ 27,001
<b>Irrigon</b>								
Base	\$ 112,895	\$ 106,966	\$ 107,695	\$ 106,442	\$ 106,710	\$ 106,457	\$ 105,827	\$ 105,078
HB 2017	\$ 46,494	\$ 50,523	\$ 52,333	\$ 54,667	\$ 55,640	\$ 56,147	\$ 56,908	\$ 57,167
Total	\$ 159,389	\$ 157,489	\$ 160,028	\$ 161,109	\$ 162,350	\$ 162,603	\$ 162,735	\$ 162,245
<b>Island City</b>								
Base	\$ 63,403	\$ 60,073	\$ 60,483	\$ 59,779	\$ 59,929	\$ 59,787	\$ 59,433	\$ 59,013
HB 2017	\$ 26,112	\$ 28,374	\$ 29,391	\$ 30,702	\$ 31,248	\$ 31,532	\$ 31,960	\$ 32,105
Total	\$ 89,515	\$ 88,447	\$ 89,874	\$ 90,481	\$ 91,177	\$ 91,320	\$ 91,393	\$ 91,119
<b>Jacksonville</b>								
Base	\$ 170,700	\$ 161,735	\$ 162,838	\$ 160,944	\$ 161,348	\$ 160,965	\$ 160,013	\$ 158,881
HB 2017	\$ 70,301	\$ 76,393	\$ 79,129	\$ 82,658	\$ 84,129	\$ 84,895	\$ 86,046	\$ 86,438
Total	\$ 241,001	\$ 238,128	\$ 241,967	\$ 243,602	\$ 245,477	\$ 245,860	\$ 246,059	\$ 245,319
<b>Jefferson</b>								
Base	\$ 185,055	\$ 175,335	\$ 176,532	\$ 174,477	\$ 174,916	\$ 174,501	\$ 173,468	\$ 172,242
HB 2017	\$ 76,212	\$ 82,817	\$ 85,783	\$ 89,609	\$ 91,203	\$ 92,034	\$ 93,282	\$ 93,706
Total	\$ 261,267	\$ 258,152	\$ 262,314	\$ 264,086	\$ 266,119	\$ 266,535	\$ 266,751	\$ 265,948
<b>John Day</b>								
Base	\$ 92,222	\$ 87,379	\$ 87,975	\$ 86,951	\$ 87,170	\$ 86,963	\$ 86,448	\$ 85,837
HB 2017	\$ 37,981	\$ 41,272	\$ 42,750	\$ 44,657	\$ 45,451	\$ 45,865	\$ 46,487	\$ 46,699
Total	\$ 130,203	\$ 128,651	\$ 130,725	\$ 131,608	\$ 132,621	\$ 132,828	\$ 132,936	\$ 132,536
<b>Johnson City</b>								
Base	\$ 29,762	\$ 28,199	\$ 28,391	\$ 28,061	\$ 28,131	\$ 28,064	\$ 27,898	\$ 27,701
HB 2017	\$ 12,257	\$ 13,319	\$ 13,796	\$ 14,411	\$ 14,668	\$ 14,802	\$ 15,002	\$ 15,070
Total	\$ 42,019	\$ 41,518	\$ 42,187	\$ 42,472	\$ 42,799	\$ 42,866	\$ 42,901	\$ 42,772
<b>Jordan Valley</b>								
Base	\$ 7,260	\$ 6,879	\$ 6,926	\$ 6,845	\$ 6,863	\$ 6,846	\$ 6,806	\$ 6,758
HB 2017	\$ 2,990	\$ 3,249	\$ 3,366	\$ 3,516	\$ 3,578	\$ 3,611	\$ 3,660	\$ 3,676
Total	\$ 10,250	\$ 10,128	\$ 10,291	\$ 10,361	\$ 10,441	\$ 10,457	\$ 10,466	\$ 10,434
<b>Joseph</b>								
Base	\$ 64,179	\$ 60,808	\$ 61,223	\$ 60,511	\$ 60,663	\$ 60,519	\$ 60,161	\$ 59,735
HB 2017	\$ 26,431	\$ 28,722	\$ 29,750	\$ 31,077	\$ 31,630	\$ 31,918	\$ 32,351	\$ 32,498
Total	\$ 90,610	\$ 89,530	\$ 90,973	\$ 91,588	\$ 92,293	\$ 92,437	\$ 92,512	\$ 92,234
<b>Junction City</b>								
Base	\$ 389,729	\$ 369,260	\$ 371,779	\$ 367,453	\$ 368,377	\$ 367,502	\$ 365,328	\$ 362,745
HB 2017	\$ 160,505	\$ 174,413	\$ 180,660	\$ 188,718	\$ 192,076	\$ 193,825	\$ 196,454	\$ 197,348
Total	\$ 550,233	\$ 543,673	\$ 552,439	\$ 556,171	\$ 560,453	\$ 561,328	\$ 561,782	\$ 560,092
<b>Keizer</b>								
Base	\$ 2,186,847	\$ 2,071,994	\$ 2,086,128	\$ 2,061,854	\$ 2,067,037	\$ 2,062,131	\$ 2,049,930	\$ 2,035,436
HB 2017	\$ 900,624	\$ 978,668	\$ 1,013,723	\$ 1,058,936	\$ 1,077,779	\$ 1,087,594	\$ 1,102,344	\$ 1,107,357
Total	\$ 3,087,471	\$ 3,050,662	\$ 3,099,851	\$ 3,120,790	\$ 3,144,816	\$ 3,149,726	\$ 3,152,274	\$ 3,142,793
<b>King City</b>								
Base	\$ 287,308	\$ 272,219	\$ 274,076	\$ 270,887	\$ 271,568	\$ 270,923	\$ 269,320	\$ 267,416
HB 2017	\$ 118,324	\$ 128,578	\$ 133,183	\$ 139,123	\$ 141,599	\$ 142,888	\$ 144,826	\$ 145,485
Total	\$ 405,633	\$ 400,797	\$ 407,259	\$ 410,010	\$ 413,167	\$ 413,812	\$ 414,146	\$ 412,901
<b>Klamath Falls</b>								
Base	\$ 1,220,506	\$ 1,156,405	\$ 1,164,294	\$ 1,150,747	\$ 1,153,639	\$ 1,150,901	\$ 1,144,092	\$ 1,136,002
HB 2017	\$ 502,650	\$ 546,207	\$ 565,771	\$ 591,005	\$ 601,522	\$ 607,000	\$ 615,232	\$ 618,030
Total	\$ 1,723,156	\$ 1,702,612	\$ 1,730,066	\$ 1,741,752	\$ 1,755,161	\$ 1,757,901	\$ 1,759,323	\$ 1,754,032
<b>La Grande</b>								
Base	\$ 725,310	\$ 687,216	\$ 691,904	\$ 683,853	\$ 685,572	\$ 683,945	\$ 679,899	\$ 675,091
HB 2017	\$ 298,709	\$ 324,594	\$ 336,221	\$ 351,216	\$ 357,466	\$ 360,721	\$ 365,613	\$ 367,276
Total	\$ 1,024,019	\$ 1,011,810	\$ 1,028,125	\$ 1,035,070	\$ 1,043,038	\$ 1,044,667	\$ 1,045,512	\$ 1,042,367
<b>La Pine</b>								
Base	\$ 147,090	\$ 139,365	\$ 140,316	\$ 138,683	\$ 139,032	\$ 138,702	\$ 137,881	\$ 136,906
HB 2017	\$ 60,577	\$ 65,827	\$ 68,184	\$ 71,226	\$ 72,493	\$ 73,153	\$ 74,145	\$ 74,482
Total	\$ 207,668	\$ 205,192	\$ 208,500	\$ 209,909	\$ 211,525	\$ 211,855	\$ 212,026	\$ 211,389
<b>Lafayette</b>								
Base	\$ 246,407	\$ 233,466	\$ 235,058	\$ 232,323	\$ 232,907	\$ 232,354	\$ 230,980	\$ 229,346
HB 2017	\$ 101,479	\$ 110,273	\$ 114,223	\$ 119,317	\$ 121,441	\$ 122,547	\$ 124,209	\$ 124,773
Total	\$ 347,886	\$ 343,739	\$ 349,281	\$ 351,641	\$ 354,348	\$ 354,901	\$ 355,188	\$ 354,120

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Lake Oswego</b>								
Base	\$ 2,261,279	\$ 2,142,516	\$ 2,157,132	\$ 2,132,032	\$ 2,137,391	\$ 2,132,318	\$ 2,119,702	\$ 2,104,714
HB 2017	\$ 931,278	\$ 1,011,979	\$ 1,048,226	\$ 1,094,978	\$ 1,114,462	\$ 1,124,612	\$ 1,139,864	\$ 1,145,048
Total	\$ 3,192,557	\$ 3,154,495	\$ 3,205,359	\$ 3,227,010	\$ 3,251,854	\$ 3,256,930	\$ 3,259,566	\$ 3,249,762
<b>Lakeside</b>								
Base	\$ 105,635	\$ 100,087	\$ 100,769	\$ 99,597	\$ 99,847	\$ 99,610	\$ 99,021	\$ 98,321
HB 2017	\$ 43,504	\$ 47,274	\$ 48,967	\$ 51,151	\$ 52,062	\$ 52,536	\$ 53,248	\$ 53,490
Total	\$ 149,139	\$ 147,361	\$ 149,737	\$ 150,748	\$ 151,909	\$ 152,146	\$ 152,269	\$ 151,811
<b>Lakeview</b>								
Base	\$ 134,565	\$ 127,498	\$ 128,367	\$ 126,874	\$ 127,193	\$ 126,891	\$ 126,140	\$ 125,248
HB 2017	\$ 55,419	\$ 60,221	\$ 62,378	\$ 65,160	\$ 66,320	\$ 66,924	\$ 67,831	\$ 68,140
Total	\$ 189,984	\$ 187,719	\$ 190,746	\$ 192,034	\$ 193,512	\$ 193,815	\$ 193,971	\$ 193,388
<b>Lebanon</b>								
Base	\$ 1,059,782	\$ 1,004,122	\$ 1,010,972	\$ 999,209	\$ 1,001,720	\$ 999,343	\$ 993,430	\$ 986,406
HB 2017	\$ 436,457	\$ 474,279	\$ 491,267	\$ 513,178	\$ 522,309	\$ 527,066	\$ 534,214	\$ 536,644
Total	\$ 1,496,240	\$ 1,478,401	\$ 1,502,239	\$ 1,512,387	\$ 1,524,030	\$ 1,526,409	\$ 1,527,644	\$ 1,523,050
<b>Lexington</b>								
Base	\$ 13,190	\$ 12,498	\$ 12,583	\$ 12,437	\$ 12,468	\$ 12,438	\$ 12,365	\$ 12,277
HB 2017	\$ 5,432	\$ 5,903	\$ 6,115	\$ 6,387	\$ 6,501	\$ 6,560	\$ 6,649	\$ 6,679
Total	\$ 18,623	\$ 18,401	\$ 18,697	\$ 18,824	\$ 18,969	\$ 18,998	\$ 19,014	\$ 18,956
<b>Lincoln City</b>								
Base	\$ 557,935	\$ 528,632	\$ 532,238	\$ 526,045	\$ 527,367	\$ 526,116	\$ 523,003	\$ 519,305
HB 2017	\$ 229,778	\$ 249,690	\$ 258,633	\$ 270,169	\$ 274,976	\$ 277,480	\$ 281,243	\$ 282,522
Total	\$ 787,713	\$ 778,322	\$ 790,871	\$ 796,214	\$ 802,343	\$ 803,596	\$ 804,246	\$ 801,827
<b>Lonerock</b>								
Base	\$ 1,386	\$ 1,313	\$ 1,322	\$ 1,306	\$ 1,310	\$ 1,307	\$ 1,299	\$ 1,290
HB 2017	\$ 571	\$ 620	\$ 642	\$ 671	\$ 683	\$ 689	\$ 698	\$ 702
Total	\$ 1,956	\$ 1,933	\$ 1,964	\$ 1,977	\$ 1,993	\$ 1,996	\$ 1,997	\$ 1,991
<b>Long Creek</b>								
Base	\$ 9,588	\$ 9,084	\$ 9,146	\$ 9,040	\$ 9,063	\$ 9,041	\$ 8,988	\$ 8,924
HB 2017	\$ 3,949	\$ 4,291	\$ 4,445	\$ 4,643	\$ 4,725	\$ 4,768	\$ 4,833	\$ 4,855
Total	\$ 13,537	\$ 13,375	\$ 13,591	\$ 13,683	\$ 13,788	\$ 13,810	\$ 13,821	\$ 13,779
<b>Lostine</b>								
Base	\$ 13,412	\$ 12,708	\$ 12,794	\$ 12,646	\$ 12,677	\$ 12,647	\$ 12,572	\$ 12,484
HB 2017	\$ 5,524	\$ 6,002	\$ 6,217	\$ 6,495	\$ 6,610	\$ 6,670	\$ 6,761	\$ 6,792
Total	\$ 18,936	\$ 18,710	\$ 19,012	\$ 19,140	\$ 19,287	\$ 19,318	\$ 19,333	\$ 19,275
<b>Lowell</b>								
Base	\$ 67,116	\$ 63,591	\$ 64,025	\$ 63,280	\$ 63,439	\$ 63,289	\$ 62,914	\$ 62,469
HB 2017	\$ 27,641	\$ 30,036	\$ 31,112	\$ 32,500	\$ 33,078	\$ 33,379	\$ 33,832	\$ 33,986
Total	\$ 94,757	\$ 93,627	\$ 95,137	\$ 95,780	\$ 96,517	\$ 96,668	\$ 96,746	\$ 96,455
<b>Lyons</b>								
Base	\$ 66,895	\$ 63,381	\$ 63,814	\$ 63,071	\$ 63,230	\$ 63,080	\$ 62,706	\$ 62,263
HB 2017	\$ 27,550	\$ 29,937	\$ 31,009	\$ 32,392	\$ 32,969	\$ 33,269	\$ 33,720	\$ 33,873
Total	\$ 94,444	\$ 93,318	\$ 94,823	\$ 95,463	\$ 96,198	\$ 96,348	\$ 96,426	\$ 96,136
<b>Madras</b>								
Base	\$ 427,693	\$ 405,230	\$ 407,995	\$ 403,247	\$ 404,261	\$ 403,301	\$ 400,915	\$ 398,080
HB 2017	\$ 176,140	\$ 191,403	\$ 198,259	\$ 207,101	\$ 210,787	\$ 212,706	\$ 215,591	\$ 216,571
Total	\$ 603,832	\$ 596,633	\$ 606,254	\$ 610,349	\$ 615,048	\$ 616,008	\$ 616,506	\$ 614,652
<b>Malin</b>								
Base	\$ 40,514	\$ 38,386	\$ 38,648	\$ 38,198	\$ 38,294	\$ 38,203	\$ 37,977	\$ 37,709
HB 2017	\$ 16,685	\$ 18,131	\$ 18,780	\$ 19,618	\$ 19,967	\$ 20,149	\$ 20,422	\$ 20,515
Total	\$ 57,199	\$ 56,517	\$ 57,428	\$ 57,816	\$ 58,261	\$ 58,352	\$ 58,399	\$ 58,223
<b>Manzanita</b>								
Base	\$ 33,752	\$ 31,979	\$ 32,198	\$ 31,823	\$ 31,903	\$ 31,827	\$ 31,639	\$ 31,415
HB 2017	\$ 13,900	\$ 15,105	\$ 15,646	\$ 16,344	\$ 16,635	\$ 16,786	\$ 17,014	\$ 17,091
Total	\$ 47,652	\$ 47,084	\$ 47,844	\$ 48,167	\$ 48,538	\$ 48,613	\$ 48,653	\$ 48,506
<b>Maupin</b>								
Base	\$ 23,665	\$ 22,422	\$ 22,575	\$ 22,313	\$ 22,369	\$ 22,316	\$ 22,184	\$ 22,027
HB 2017	\$ 9,746	\$ 10,591	\$ 10,970	\$ 11,459	\$ 11,663	\$ 11,770	\$ 11,929	\$ 11,983
Total	\$ 33,411	\$ 33,013	\$ 33,545	\$ 33,772	\$ 34,032	\$ 34,085	\$ 34,113	\$ 34,010
<b>Maywood Park</b>								
Base	\$ 45,945	\$ 43,532	\$ 43,829	\$ 43,319	\$ 43,428	\$ 43,325	\$ 43,068	\$ 42,764
HB 2017	\$ 18,922	\$ 20,562	\$ 21,298	\$ 22,248	\$ 22,644	\$ 22,850	\$ 23,160	\$ 23,265
Total	\$ 64,867	\$ 64,093	\$ 65,127	\$ 65,567	\$ 66,072	\$ 66,175	\$ 66,228	\$ 66,029
<b>McMinnville</b>								
Base	\$ 1,898,264	\$ 1,798,567	\$ 1,810,836	\$ 1,789,766	\$ 1,794,265	\$ 1,790,006	\$ 1,779,415	\$ 1,766,833
HB 2017	\$ 781,775	\$ 849,520	\$ 879,949	\$ 919,196	\$ 935,552	\$ 944,072	\$ 956,875	\$ 961,227
Total	\$ 2,680,039	\$ 2,648,087	\$ 2,690,785	\$ 2,708,961	\$ 2,729,816	\$ 2,734,078	\$ 2,736,290	\$ 2,728,060

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Medford</b>								
Base	\$ 4,841,291	\$ 4,587,026	\$ 4,618,318	\$ 4,564,579	\$ 4,576,053	\$ 4,565,192	\$ 4,538,181	\$ 4,506,093
HB 2017	\$ 1,993,822	\$ 2,166,598	\$ 2,244,203	\$ 2,344,296	\$ 2,386,011	\$ 2,407,741	\$ 2,440,394	\$ 2,451,493
Total	\$ 6,835,113	\$ 6,753,624	\$ 6,862,520	\$ 6,908,875	\$ 6,962,064	\$ 6,972,933	\$ 6,978,575	\$ 6,957,586
<b>Merrill</b>								
Base	\$ 45,502	\$ 43,112	\$ 43,406	\$ 42,901	\$ 43,009	\$ 42,907	\$ 42,653	\$ 42,351
HB 2017	\$ 18,739	\$ 20,363	\$ 21,092	\$ 22,033	\$ 22,425	\$ 22,630	\$ 22,936	\$ 23,041
Total	\$ 64,241	\$ 63,475	\$ 64,498	\$ 64,934	\$ 65,434	\$ 65,536	\$ 65,589	\$ 65,392
<b>Metolius</b>								
Base	\$ 54,369	\$ 51,514	\$ 51,865	\$ 51,262	\$ 51,390	\$ 51,268	\$ 50,965	\$ 50,605
HB 2017	\$ 22,391	\$ 24,332	\$ 25,203	\$ 26,327	\$ 26,796	\$ 27,040	\$ 27,406	\$ 27,531
Total	\$ 76,760	\$ 75,845	\$ 77,068	\$ 77,589	\$ 78,186	\$ 78,308	\$ 78,371	\$ 78,136
<b>Mill City</b>								
Base	\$ 111,509	\$ 105,653	\$ 106,374	\$ 105,136	\$ 105,400	\$ 105,150	\$ 104,528	\$ 103,789
HB 2017	\$ 45,924	\$ 49,903	\$ 51,691	\$ 53,996	\$ 54,957	\$ 55,457	\$ 56,210	\$ 56,465
Total	\$ 157,433	\$ 155,556	\$ 158,064	\$ 159,132	\$ 160,357	\$ 160,607	\$ 160,737	\$ 160,254
<b>Millersburg</b>								
Base	\$ 171,421	\$ 162,418	\$ 163,526	\$ 161,623	\$ 162,029	\$ 161,645	\$ 160,688	\$ 159,552
HB 2017	\$ 70,597	\$ 76,715	\$ 79,463	\$ 83,007	\$ 84,484	\$ 85,253	\$ 86,410	\$ 86,803
Total	\$ 242,018	\$ 239,133	\$ 242,989	\$ 244,630	\$ 246,513	\$ 246,898	\$ 247,098	\$ 246,355
<b>Milton-Freewater</b>								
Base	\$ 395,991	\$ 375,194	\$ 377,753	\$ 373,358	\$ 374,296	\$ 373,408	\$ 371,199	\$ 368,574
HB 2017	\$ 163,084	\$ 177,216	\$ 183,564	\$ 191,751	\$ 195,163	\$ 196,940	\$ 199,611	\$ 200,519
Total	\$ 559,075	\$ 552,410	\$ 561,317	\$ 565,108	\$ 569,459	\$ 570,348	\$ 570,809	\$ 569,093
<b>Milwaukie</b>								
Base	\$ 1,176,889	\$ 1,115,079	\$ 1,122,686	\$ 1,109,622	\$ 1,112,412	\$ 1,109,771	\$ 1,103,205	\$ 1,095,405
HB 2017	\$ 484,686	\$ 526,687	\$ 545,552	\$ 569,885	\$ 580,025	\$ 585,308	\$ 593,245	\$ 595,943
Total	\$ 1,661,576	\$ 1,641,766	\$ 1,668,238	\$ 1,679,507	\$ 1,692,437	\$ 1,695,079	\$ 1,696,450	\$ 1,691,348
<b>Mitchell</b>								
Base	\$ 7,648	\$ 7,247	\$ 7,296	\$ 7,211	\$ 7,229	\$ 7,212	\$ 7,169	\$ 7,119
HB 2017	\$ 3,150	\$ 3,423	\$ 3,545	\$ 3,704	\$ 3,769	\$ 3,804	\$ 3,855	\$ 3,873
Total	\$ 10,798	\$ 10,669	\$ 10,841	\$ 10,915	\$ 10,999	\$ 11,016	\$ 11,025	\$ 10,992
<b>Molalla</b>								
Base	\$ 565,694	\$ 535,984	\$ 539,640	\$ 533,361	\$ 534,701	\$ 533,432	\$ 530,276	\$ 526,527
HB 2017	\$ 232,974	\$ 253,162	\$ 262,230	\$ 273,926	\$ 278,800	\$ 281,339	\$ 285,154	\$ 286,451
Total	\$ 798,667	\$ 789,146	\$ 801,870	\$ 807,286	\$ 813,501	\$ 814,771	\$ 815,431	\$ 812,978
<b>Monmouth</b>								
Base	\$ 617,514	\$ 585,082	\$ 589,073	\$ 582,219	\$ 583,682	\$ 582,297	\$ 578,851	\$ 574,759
HB 2017	\$ 254,315	\$ 276,353	\$ 286,251	\$ 299,018	\$ 304,339	\$ 307,111	\$ 311,276	\$ 312,691
Total	\$ 871,828	\$ 861,434	\$ 875,324	\$ 881,237	\$ 888,021	\$ 889,408	\$ 890,127	\$ 887,450
<b>Monroe</b>								
Base	\$ 36,246	\$ 34,342	\$ 34,577	\$ 34,174	\$ 34,260	\$ 34,179	\$ 33,977	\$ 33,737
HB 2017	\$ 14,927	\$ 16,221	\$ 16,802	\$ 17,551	\$ 17,864	\$ 18,026	\$ 18,271	\$ 18,354
Total	\$ 51,174	\$ 50,563	\$ 51,379	\$ 51,726	\$ 52,124	\$ 52,205	\$ 52,248	\$ 52,090
<b>Monument</b>								
Base	\$ 6,374	\$ 6,039	\$ 6,080	\$ 6,009	\$ 6,024	\$ 6,010	\$ 5,975	\$ 5,932
HB 2017	\$ 2,625	\$ 2,852	\$ 2,954	\$ 3,086	\$ 3,141	\$ 3,170	\$ 3,213	\$ 3,227
Total	\$ 8,998	\$ 8,891	\$ 9,034	\$ 9,096	\$ 9,166	\$ 9,180	\$ 9,187	\$ 9,160
<b>Moro</b>								
Base	\$ 20,728	\$ 19,639	\$ 19,773	\$ 19,543	\$ 19,592	\$ 19,546	\$ 19,430	\$ 19,293
HB 2017	\$ 8,537	\$ 9,276	\$ 9,609	\$ 10,037	\$ 10,216	\$ 10,309	\$ 10,448	\$ 10,496
Total	\$ 29,264	\$ 28,915	\$ 29,382	\$ 29,580	\$ 29,808	\$ 29,854	\$ 29,879	\$ 29,789
<b>Mosier</b>								
Base	\$ 25,938	\$ 24,575	\$ 24,743	\$ 24,455	\$ 24,517	\$ 24,458	\$ 24,314	\$ 24,142
HB 2017	\$ 10,682	\$ 11,608	\$ 12,023	\$ 12,560	\$ 12,783	\$ 12,900	\$ 13,075	\$ 13,134
Total	\$ 36,620	\$ 36,183	\$ 36,766	\$ 37,015	\$ 37,300	\$ 37,358	\$ 37,388	\$ 37,276
<b>Mt. Angel</b>								
Base	\$ 189,433	\$ 179,484	\$ 180,708	\$ 178,606	\$ 179,055	\$ 178,630	\$ 177,573	\$ 176,317
HB 2017	\$ 78,015	\$ 84,776	\$ 87,812	\$ 91,729	\$ 93,361	\$ 94,212	\$ 95,489	\$ 95,923
Total	\$ 267,448	\$ 264,260	\$ 268,521	\$ 270,335	\$ 272,416	\$ 272,841	\$ 273,062	\$ 272,241
<b>Mt. Vernon</b>								
Base	\$ 30,371	\$ 28,776	\$ 28,973	\$ 28,635	\$ 28,707	\$ 28,639	\$ 28,470	\$ 28,269
HB 2017	\$ 12,508	\$ 13,592	\$ 14,079	\$ 14,707	\$ 14,968	\$ 15,105	\$ 15,310	\$ 15,379
Total	\$ 42,879	\$ 42,368	\$ 43,051	\$ 43,342	\$ 43,676	\$ 43,744	\$ 43,779	\$ 43,648
<b>Myrtle Creek</b>								
Base	\$ 194,033	\$ 183,842	\$ 185,096	\$ 182,943	\$ 183,403	\$ 182,967	\$ 181,885	\$ 180,599
HB 2017	\$ 79,910	\$ 86,835	\$ 89,945	\$ 93,956	\$ 95,628	\$ 96,499	\$ 97,808	\$ 98,253
Total	\$ 273,943	\$ 270,677	\$ 275,041	\$ 276,899	\$ 279,031	\$ 279,467	\$ 279,693	\$ 278,851

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Myrtle Point</b>								
Base	\$ 137,391	\$ 130,176	\$ 131,064	\$ 129,539	\$ 129,864	\$ 129,556	\$ 128,790	\$ 127,879
HB 2017	\$ 56,583	\$ 61,486	\$ 63,688	\$ 66,529	\$ 67,713	\$ 68,330	\$ 69,256	\$ 69,571
Total	\$ 193,974	\$ 191,662	\$ 194,752	\$ 196,068	\$ 197,577	\$ 197,886	\$ 198,046	\$ 197,450
<b>Nehalem</b>								
Base	\$ 15,297	\$ 14,493	\$ 14,592	\$ 14,422	\$ 14,458	\$ 14,424	\$ 14,339	\$ 14,237
HB 2017	\$ 6,300	\$ 6,846	\$ 7,091	\$ 7,407	\$ 7,539	\$ 7,607	\$ 7,711	\$ 7,746
Total	\$ 21,596	\$ 21,339	\$ 21,683	\$ 21,829	\$ 21,997	\$ 22,032	\$ 22,049	\$ 21,983
<b>Newberg</b>								
Base	\$ 1,406,392	\$ 1,332,529	\$ 1,341,619	\$ 1,326,008	\$ 1,329,341	\$ 1,326,186	\$ 1,318,339	\$ 1,309,018
HB 2017	\$ 579,204	\$ 629,396	\$ 651,940	\$ 681,017	\$ 693,135	\$ 699,447	\$ 708,933	\$ 712,157
Total	\$ 1,985,597	\$ 1,961,924	\$ 1,993,558	\$ 2,007,025	\$ 2,022,476	\$ 2,025,633	\$ 2,027,272	\$ 2,021,175
<b>Newport</b>								
Base	\$ 586,976	\$ 556,148	\$ 559,942	\$ 553,426	\$ 554,818	\$ 553,501	\$ 550,226	\$ 546,335
HB 2017	\$ 241,738	\$ 262,686	\$ 272,095	\$ 284,231	\$ 289,289	\$ 291,923	\$ 295,882	\$ 297,228
Total	\$ 828,714	\$ 818,834	\$ 832,037	\$ 837,658	\$ 844,106	\$ 845,424	\$ 846,108	\$ 843,563
<b>North Bend</b>								
Base	\$ 575,005	\$ 544,805	\$ 548,522	\$ 542,139	\$ 543,502	\$ 542,212	\$ 539,004	\$ 535,193
HB 2017	\$ 236,808	\$ 257,329	\$ 266,546	\$ 278,434	\$ 283,389	\$ 285,970	\$ 289,848	\$ 291,166
Total	\$ 811,813	\$ 802,134	\$ 815,068	\$ 820,574	\$ 826,891	\$ 828,182	\$ 828,852	\$ 826,359
<b>North Plains</b>								
Base	\$ 190,985	\$ 180,954	\$ 182,189	\$ 180,069	\$ 180,521	\$ 180,093	\$ 179,027	\$ 177,761
HB 2017	\$ 78,655	\$ 85,470	\$ 88,532	\$ 92,480	\$ 94,126	\$ 94,983	\$ 96,271	\$ 96,709
Total	\$ 269,639	\$ 266,425	\$ 270,720	\$ 272,549	\$ 274,647	\$ 275,076	\$ 275,299	\$ 274,471
<b>North Powder</b>								
Base	\$ 27,933	\$ 26,466	\$ 26,646	\$ 26,336	\$ 26,402	\$ 26,340	\$ 26,184	\$ 25,999
HB 2017	\$ 11,504	\$ 12,501	\$ 12,948	\$ 13,526	\$ 13,767	\$ 13,892	\$ 14,080	\$ 14,144
Total	\$ 39,437	\$ 38,966	\$ 39,595	\$ 39,862	\$ 40,169	\$ 40,232	\$ 40,264	\$ 40,143
<b>Nyssa</b>								
Base	\$ 181,563	\$ 172,027	\$ 173,201	\$ 171,185	\$ 171,616	\$ 171,208	\$ 170,195	\$ 168,992
HB 2017	\$ 74,774	\$ 81,254	\$ 84,164	\$ 87,918	\$ 89,483	\$ 90,298	\$ 91,522	\$ 91,938
Total	\$ 256,337	\$ 253,281	\$ 257,365	\$ 259,104	\$ 261,098	\$ 261,506	\$ 261,718	\$ 260,930
<b>Oakland</b>								
Base	\$ 51,653	\$ 48,941	\$ 49,274	\$ 48,701	\$ 48,824	\$ 48,708	\$ 48,419	\$ 48,077
HB 2017	\$ 21,273	\$ 23,116	\$ 23,944	\$ 25,012	\$ 25,457	\$ 25,689	\$ 26,037	\$ 26,156
Total	\$ 72,926	\$ 72,057	\$ 73,219	\$ 73,713	\$ 74,281	\$ 74,397	\$ 74,457	\$ 74,233
<b>Oakridge</b>								
Base	\$ 179,457	\$ 170,032	\$ 171,192	\$ 169,200	\$ 169,625	\$ 169,222	\$ 168,221	\$ 167,032
HB 2017	\$ 73,907	\$ 80,311	\$ 83,188	\$ 86,898	\$ 88,445	\$ 89,250	\$ 90,460	\$ 90,872
Total	\$ 253,364	\$ 250,343	\$ 254,380	\$ 256,098	\$ 258,070	\$ 258,473	\$ 258,682	\$ 257,904
<b>Ontario</b>								
Base	\$ 654,868	\$ 620,474	\$ 624,707	\$ 617,438	\$ 618,990	\$ 617,521	\$ 613,867	\$ 609,527
HB 2017	\$ 269,699	\$ 293,070	\$ 303,567	\$ 317,107	\$ 322,749	\$ 325,688	\$ 330,105	\$ 331,607
Total	\$ 924,567	\$ 913,544	\$ 928,274	\$ 934,545	\$ 941,739	\$ 943,209	\$ 943,973	\$ 941,133
<b>Oregon City</b>								
Base	\$ 2,091,465	\$ 1,981,622	\$ 1,995,140	\$ 1,971,924	\$ 1,976,881	\$ 1,972,189	\$ 1,960,520	\$ 1,946,658
HB 2017	\$ 861,343	\$ 935,983	\$ 969,508	\$ 1,012,750	\$ 1,030,770	\$ 1,040,158	\$ 1,054,264	\$ 1,059,059
Total	\$ 2,952,808	\$ 2,917,604	\$ 2,964,648	\$ 2,984,674	\$ 3,007,652	\$ 3,012,347	\$ 3,014,785	\$ 3,005,717
<b>Paisley</b>								
Base	\$ 13,523	\$ 12,813	\$ 12,900	\$ 12,750	\$ 12,782	\$ 12,752	\$ 12,676	\$ 12,587
HB 2017	\$ 5,569	\$ 6,052	\$ 6,269	\$ 6,548	\$ 6,665	\$ 6,725	\$ 6,817	\$ 6,848
Total	\$ 19,092	\$ 18,865	\$ 19,169	\$ 19,298	\$ 19,447	\$ 19,477	\$ 19,493	\$ 19,434
<b>Pendleton</b>								
Base	\$ 951,543	\$ 901,568	\$ 907,718	\$ 897,156	\$ 899,411	\$ 897,276	\$ 891,967	\$ 885,661
HB 2017	\$ 391,880	\$ 425,839	\$ 441,092	\$ 460,765	\$ 468,964	\$ 473,235	\$ 479,653	\$ 481,834
Total	\$ 1,343,423	\$ 1,327,407	\$ 1,348,810	\$ 1,357,921	\$ 1,368,375	\$ 1,370,511	\$ 1,371,620	\$ 1,367,495
<b>Philomath</b>								
Base	\$ 314,909	\$ 298,370	\$ 300,405	\$ 296,910	\$ 297,656	\$ 296,949	\$ 295,192	\$ 293,105
HB 2017	\$ 129,691	\$ 140,929	\$ 145,977	\$ 152,488	\$ 155,201	\$ 156,615	\$ 158,739	\$ 159,461
Total	\$ 444,600	\$ 439,299	\$ 446,382	\$ 449,398	\$ 452,857	\$ 453,564	\$ 453,931	\$ 452,566
<b>Phoenix</b>								
Base	\$ 227,009	\$ 215,087	\$ 216,554	\$ 214,034	\$ 214,572	\$ 214,063	\$ 212,796	\$ 211,292
HB 2017	\$ 93,491	\$ 101,592	\$ 105,231	\$ 109,925	\$ 111,881	\$ 112,899	\$ 114,431	\$ 114,951
Total	\$ 320,500	\$ 316,679	\$ 321,785	\$ 323,959	\$ 326,453	\$ 326,962	\$ 327,227	\$ 326,243
<b>Pilot Rock</b>								
Base	\$ 73,601	\$ 69,735	\$ 70,211	\$ 69,394	\$ 69,568	\$ 69,403	\$ 68,993	\$ 68,505
HB 2017	\$ 30,311	\$ 32,938	\$ 34,118	\$ 35,640	\$ 36,274	\$ 36,604	\$ 37,101	\$ 37,269
Total	\$ 103,912	\$ 102,673	\$ 104,329	\$ 105,033	\$ 105,842	\$ 106,007	\$ 106,093	\$ 105,774

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Port Orford</b>								
Base	\$ 64,068	\$ 60,703	\$ 61,117	\$ 60,406	\$ 60,558	\$ 60,414	\$ 60,057	\$ 59,632
HB 2017	\$ 26,386	\$ 28,672	\$ 29,699	\$ 31,024	\$ 31,576	\$ 31,863	\$ 32,295	\$ 32,442
Total	\$ 90,454	\$ 89,375	\$ 90,816	\$ 91,430	\$ 92,134	\$ 92,277	\$ 92,352	\$ 92,074
<b>Portland</b>								
Base	\$ 36,510,612	\$ 34,593,074	\$ 34,829,061	\$ 34,423,791	\$ 34,510,322	\$ 34,428,415	\$ 34,224,711	\$ 33,982,718
HB 2017	\$ 15,036,418	\$ 16,339,408	\$ 16,924,662	\$ 17,679,520	\$ 17,994,109	\$ 18,157,987	\$ 18,404,240	\$ 18,487,942
Total	\$ 51,547,030	\$ 50,932,482	\$ 51,753,723	\$ 52,103,311	\$ 52,504,431	\$ 52,586,402	\$ 52,628,951	\$ 52,470,660
<b>Powers</b>								
Base	\$ 39,461	\$ 37,388	\$ 37,643	\$ 37,205	\$ 37,299	\$ 37,210	\$ 36,990	\$ 36,728
HB 2017	\$ 16,251	\$ 17,660	\$ 18,292	\$ 19,108	\$ 19,448	\$ 19,625	\$ 19,891	\$ 19,982
Total	\$ 55,712	\$ 55,048	\$ 55,935	\$ 56,313	\$ 56,747	\$ 56,835	\$ 56,881	\$ 56,710
<b>Prairie City</b>								
Base	\$ 46,610	\$ 44,162	\$ 44,463	\$ 43,946	\$ 44,056	\$ 43,952	\$ 43,692	\$ 43,383
HB 2017	\$ 19,196	\$ 20,859	\$ 21,606	\$ 22,570	\$ 22,972	\$ 23,181	\$ 23,495	\$ 23,602
Total	\$ 65,806	\$ 65,021	\$ 66,070	\$ 66,516	\$ 67,028	\$ 67,133	\$ 67,187	\$ 66,985
<b>Prescott</b>								
Base	\$ 4,600	\$ 4,358	\$ 4,388	\$ 4,337	\$ 4,348	\$ 4,338	\$ 4,312	\$ 4,282
HB 2017	\$ 1,894	\$ 2,059	\$ 2,132	\$ 2,227	\$ 2,267	\$ 2,288	\$ 2,319	\$ 2,329
Total	\$ 6,495	\$ 6,417	\$ 6,521	\$ 6,565	\$ 6,615	\$ 6,625	\$ 6,631	\$ 6,611
<b>Prineville</b>								
Base	\$ 611,971	\$ 579,831	\$ 583,786	\$ 576,993	\$ 578,444	\$ 577,071	\$ 573,656	\$ 569,600
HB 2017	\$ 252,032	\$ 273,872	\$ 283,682	\$ 296,335	\$ 301,608	\$ 304,354	\$ 308,482	\$ 309,885
Total	\$ 864,004	\$ 853,703	\$ 867,468	\$ 873,328	\$ 880,051	\$ 881,425	\$ 882,138	\$ 879,485
<b>Rainier</b>								
Base	\$ 106,023	\$ 100,454	\$ 101,140	\$ 99,963	\$ 100,214	\$ 99,976	\$ 99,385	\$ 98,682
HB 2017	\$ 43,664	\$ 47,448	\$ 49,147	\$ 51,339	\$ 52,253	\$ 52,729	\$ 53,444	\$ 53,687
Total	\$ 149,687	\$ 147,902	\$ 150,287	\$ 151,302	\$ 152,467	\$ 152,705	\$ 152,828	\$ 152,369
<b>Redmond</b>								
Base	\$ 2,001,959	\$ 1,896,816	\$ 1,909,755	\$ 1,887,534	\$ 1,892,278	\$ 1,887,787	\$ 1,876,618	\$ 1,863,349
HB 2017	\$ 824,480	\$ 895,926	\$ 928,017	\$ 969,408	\$ 986,657	\$ 995,643	\$ 1,009,146	\$ 1,013,735
Total	\$ 2,826,439	\$ 2,792,742	\$ 2,837,773	\$ 2,856,941	\$ 2,878,936	\$ 2,883,430	\$ 2,885,763	\$ 2,877,084
<b>Reedsport</b>								
Base	\$ 238,925	\$ 226,377	\$ 227,921	\$ 225,269	\$ 225,835	\$ 225,299	\$ 223,966	\$ 222,382
HB 2017	\$ 98,398	\$ 106,925	\$ 110,755	\$ 115,694	\$ 117,753	\$ 118,826	\$ 120,437	\$ 120,985
Total	\$ 337,323	\$ 333,301	\$ 338,676	\$ 340,963	\$ 343,588	\$ 344,125	\$ 344,403	\$ 343,367
<b>Richland</b>								
Base	\$ 9,145	\$ 8,664	\$ 8,723	\$ 8,622	\$ 8,644	\$ 8,623	\$ 8,572	\$ 8,512
HB 2017	\$ 3,766	\$ 4,092	\$ 4,239	\$ 4,428	\$ 4,507	\$ 4,548	\$ 4,610	\$ 4,631
Total	\$ 12,911	\$ 12,757	\$ 12,963	\$ 13,050	\$ 13,151	\$ 13,171	\$ 13,182	\$ 13,142
<b>Riddle</b>								
Base	\$ 67,282	\$ 63,749	\$ 64,184	\$ 63,437	\$ 63,596	\$ 63,445	\$ 63,070	\$ 62,624
HB 2017	\$ 27,709	\$ 30,111	\$ 31,189	\$ 32,580	\$ 33,160	\$ 33,462	\$ 33,916	\$ 34,070
Total	\$ 94,992	\$ 93,859	\$ 95,373	\$ 96,017	\$ 96,756	\$ 96,907	\$ 96,986	\$ 96,694
<b>Rivergrove</b>								
Base	\$ 30,593	\$ 28,986	\$ 29,184	\$ 28,844	\$ 28,917	\$ 28,848	\$ 28,678	\$ 28,475
HB 2017	\$ 12,599	\$ 13,691	\$ 14,182	\$ 14,814	\$ 15,078	\$ 15,215	\$ 15,421	\$ 15,491
Total	\$ 43,192	\$ 42,677	\$ 43,366	\$ 43,658	\$ 43,995	\$ 44,063	\$ 44,099	\$ 43,966
<b>Rockaway Beach</b>								
Base	\$ 81,803	\$ 77,507	\$ 78,036	\$ 77,128	\$ 77,321	\$ 77,138	\$ 76,681	\$ 76,139
HB 2017	\$ 33,690	\$ 36,609	\$ 37,920	\$ 39,611	\$ 40,316	\$ 40,683	\$ 41,235	\$ 41,423
Total	\$ 115,493	\$ 114,116	\$ 115,956	\$ 116,739	\$ 117,638	\$ 117,821	\$ 117,917	\$ 117,562
<b>Rogue River</b>								
Base	\$ 134,953	\$ 127,865	\$ 128,737	\$ 127,239	\$ 127,559	\$ 127,257	\$ 126,504	\$ 125,609
HB 2017	\$ 55,579	\$ 60,395	\$ 62,558	\$ 65,348	\$ 66,511	\$ 67,117	\$ 68,027	\$ 68,336
Total	\$ 190,532	\$ 188,260	\$ 191,296	\$ 192,588	\$ 194,070	\$ 194,373	\$ 194,531	\$ 193,945
<b>Roseburg</b>								
Base	\$ 1,313,560	\$ 1,244,572	\$ 1,253,062	\$ 1,238,482	\$ 1,241,595	\$ 1,238,648	\$ 1,231,319	\$ 1,222,613
HB 2017	\$ 540,973	\$ 587,851	\$ 608,907	\$ 636,065	\$ 647,383	\$ 653,279	\$ 662,138	\$ 665,150
Total	\$ 1,854,533	\$ 1,832,423	\$ 1,861,969	\$ 1,874,546	\$ 1,888,978	\$ 1,891,927	\$ 1,893,458	\$ 1,887,763
<b>Rufus</b>								
Base	\$ 15,130	\$ 14,336	\$ 14,433	\$ 14,265	\$ 14,301	\$ 14,267	\$ 14,183	\$ 14,083
HB 2017	\$ 6,231	\$ 6,771	\$ 7,014	\$ 7,327	\$ 7,457	\$ 7,525	\$ 7,627	\$ 7,662
Total	\$ 21,361	\$ 21,107	\$ 21,447	\$ 21,592	\$ 21,758	\$ 21,792	\$ 21,810	\$ 21,744
<b>Salem</b>								
Base	\$ 9,848,183	\$ 9,330,956	\$ 9,394,610	\$ 9,285,294	\$ 9,308,635	\$ 9,286,541	\$ 9,231,595	\$ 9,166,321
HB 2017	\$ 4,055,845	\$ 4,407,307	\$ 4,565,170	\$ 4,768,782	\$ 4,853,637	\$ 4,897,841	\$ 4,964,264	\$ 4,986,841
Total	\$ 13,904,028	\$ 13,738,263	\$ 13,959,780	\$ 14,054,076	\$ 14,162,272	\$ 14,184,382	\$ 14,195,859	\$ 14,153,163



	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Sandy</b>								
Base	\$ 713,228	\$ 675,769	\$ 680,379	\$ 672,462	\$ 674,152	\$ 672,552	\$ 668,573	\$ 663,846
HB 2017	\$ 293,733	\$ 319,187	\$ 330,620	\$ 345,366	\$ 351,511	\$ 354,713	\$ 359,523	\$ 361,158
Total	\$ 1,006,961	\$ 994,956	\$ 1,010,999	\$ 1,017,828	\$ 1,025,664	\$ 1,027,265	\$ 1,028,096	\$ 1,025,004
<b>Scappoose</b>								
Base	\$ 444,264	\$ 420,931	\$ 423,803	\$ 418,871	\$ 419,924	\$ 418,928	\$ 416,449	\$ 413,504
HB 2017	\$ 182,964	\$ 198,819	\$ 205,941	\$ 215,126	\$ 218,954	\$ 220,948	\$ 223,944	\$ 224,963
Total	\$ 627,228	\$ 619,750	\$ 629,743	\$ 633,997	\$ 638,878	\$ 639,875	\$ 640,393	\$ 638,467
<b>Scio</b>								
Base	\$ 53,150	\$ 50,358	\$ 50,702	\$ 50,112	\$ 50,238	\$ 50,119	\$ 49,822	\$ 49,470
HB 2017	\$ 21,889	\$ 23,786	\$ 24,638	\$ 25,737	\$ 26,195	\$ 26,433	\$ 26,792	\$ 26,914
Total	\$ 75,039	\$ 74,144	\$ 75,340	\$ 75,849	\$ 76,433	\$ 76,552	\$ 76,614	\$ 76,383
<b>Scotts Mills</b>								
Base	\$ 23,887	\$ 22,632	\$ 22,787	\$ 22,522	\$ 22,578	\$ 22,525	\$ 22,391	\$ 22,233
HB 2017	\$ 9,838	\$ 10,690	\$ 11,073	\$ 11,567	\$ 11,773	\$ 11,880	\$ 12,041	\$ 12,096
Total	\$ 33,724	\$ 33,322	\$ 33,860	\$ 34,088	\$ 34,351	\$ 34,404	\$ 34,432	\$ 34,329
<b>Seaside</b>								
Base	\$ 396,656	\$ 375,824	\$ 378,388	\$ 373,985	\$ 374,925	\$ 374,035	\$ 371,822	\$ 369,193
HB 2017	\$ 163,358	\$ 177,514	\$ 183,872	\$ 192,073	\$ 195,490	\$ 197,271	\$ 199,946	\$ 200,856
Total	\$ 560,014	\$ 553,337	\$ 562,260	\$ 566,058	\$ 570,415	\$ 571,306	\$ 571,768	\$ 570,048
<b>Seneca</b>								
Base	\$ 9,145	\$ 8,664	\$ 8,723	\$ 8,622	\$ 8,644	\$ 8,623	\$ 8,572	\$ 8,512
HB 2017	\$ 3,766	\$ 4,092	\$ 4,239	\$ 4,428	\$ 4,507	\$ 4,548	\$ 4,610	\$ 4,631
Total	\$ 12,911	\$ 12,757	\$ 12,963	\$ 13,050	\$ 13,151	\$ 13,171	\$ 13,182	\$ 13,142
<b>Shady Cove</b>								
Base	\$ 171,532	\$ 162,523	\$ 163,631	\$ 161,727	\$ 162,134	\$ 161,749	\$ 160,792	\$ 159,655
HB 2017	\$ 70,643	\$ 76,765	\$ 79,514	\$ 83,061	\$ 84,539	\$ 85,309	\$ 86,465	\$ 86,859
Total	\$ 242,175	\$ 239,287	\$ 243,146	\$ 244,788	\$ 246,673	\$ 247,058	\$ 247,258	\$ 246,514
<b>Shaniko</b>								
Base	\$ 1,663	\$ 1,575	\$ 1,586	\$ 1,568	\$ 1,572	\$ 1,568	\$ 1,559	\$ 1,548
HB 2017	\$ 685	\$ 744	\$ 771	\$ 805	\$ 819	\$ 827	\$ 838	\$ 842
Total	\$ 2,347	\$ 2,319	\$ 2,357	\$ 2,373	\$ 2,391	\$ 2,395	\$ 2,397	\$ 2,389
<b>Sheridan</b>								
Base	\$ 353,427	\$ 334,865	\$ 337,149	\$ 333,226	\$ 334,064	\$ 333,271	\$ 331,299	\$ 328,957
HB 2017	\$ 145,554	\$ 158,167	\$ 163,833	\$ 171,140	\$ 174,185	\$ 175,771	\$ 178,155	\$ 178,965
Total	\$ 498,981	\$ 493,032	\$ 500,982	\$ 504,366	\$ 508,249	\$ 509,043	\$ 509,454	\$ 507,922
<b>Sherwood</b>								
Base	\$ 1,135,932	\$ 1,076,273	\$ 1,083,615	\$ 1,071,006	\$ 1,073,698	\$ 1,071,150	\$ 1,064,812	\$ 1,057,283
HB 2017	\$ 467,819	\$ 508,358	\$ 526,567	\$ 550,052	\$ 559,840	\$ 564,938	\$ 572,600	\$ 575,204
Total	\$ 1,603,751	\$ 1,584,631	\$ 1,610,182	\$ 1,621,058	\$ 1,633,538	\$ 1,636,088	\$ 1,637,412	\$ 1,632,487
<b>Siletz</b>								
Base	\$ 69,222	\$ 65,587	\$ 66,034	\$ 65,266	\$ 65,430	\$ 65,275	\$ 64,888	\$ 64,429
HB 2017	\$ 28,508	\$ 30,979	\$ 32,088	\$ 33,519	\$ 34,116	\$ 34,427	\$ 34,893	\$ 35,052
Total	\$ 97,731	\$ 96,565	\$ 98,122	\$ 98,785	\$ 99,546	\$ 99,701	\$ 99,782	\$ 99,482
<b>Silverton</b>								
Base	\$ 586,976	\$ 556,148	\$ 559,942	\$ 553,426	\$ 554,818	\$ 553,501	\$ 550,226	\$ 546,335
HB 2017	\$ 241,738	\$ 262,686	\$ 272,095	\$ 284,231	\$ 289,289	\$ 291,923	\$ 295,882	\$ 297,228
Total	\$ 828,714	\$ 818,834	\$ 832,037	\$ 837,658	\$ 844,106	\$ 845,424	\$ 846,108	\$ 843,563
<b>Sisters</b>								
Base	\$ 182,117	\$ 172,552	\$ 173,729	\$ 171,708	\$ 172,140	\$ 171,731	\$ 170,715	\$ 169,508
HB 2017	\$ 75,003	\$ 81,502	\$ 84,421	\$ 88,187	\$ 89,756	\$ 90,573	\$ 91,801	\$ 92,219
Total	\$ 257,120	\$ 254,054	\$ 258,151	\$ 259,895	\$ 261,895	\$ 262,304	\$ 262,516	\$ 261,727
<b>Sodaville</b>								
Base	\$ 19,952	\$ 18,904	\$ 19,033	\$ 18,812	\$ 18,859	\$ 18,814	\$ 18,703	\$ 18,571
HB 2017	\$ 8,217	\$ 8,929	\$ 9,249	\$ 9,661	\$ 9,833	\$ 9,923	\$ 10,057	\$ 10,103
Total	\$ 28,169	\$ 27,833	\$ 28,282	\$ 28,473	\$ 28,692	\$ 28,737	\$ 28,760	\$ 28,674
<b>Spray</b>								
Base	\$ 7,759	\$ 7,352	\$ 7,402	\$ 7,316	\$ 7,334	\$ 7,317	\$ 7,273	\$ 7,222
HB 2017	\$ 3,195	\$ 3,472	\$ 3,597	\$ 3,757	\$ 3,824	\$ 3,859	\$ 3,911	\$ 3,929
Total	\$ 10,955	\$ 10,824	\$ 10,999	\$ 11,073	\$ 11,158	\$ 11,175	\$ 11,185	\$ 11,151
<b>Springfield</b>								
Base	\$ 3,455,682	\$ 3,274,189	\$ 3,296,525	\$ 3,258,167	\$ 3,266,357	\$ 3,258,604	\$ 3,239,324	\$ 3,216,420
HB 2017	\$ 1,423,177	\$ 1,546,503	\$ 1,601,897	\$ 1,673,343	\$ 1,703,119	\$ 1,718,630	\$ 1,741,937	\$ 1,749,859
Total	\$ 4,878,859	\$ 4,820,693	\$ 4,898,422	\$ 4,931,510	\$ 4,969,476	\$ 4,977,234	\$ 4,981,261	\$ 4,966,279
<b>St. Helens</b>								
Base	\$ 806,946	\$ 764,566	\$ 769,781	\$ 760,824	\$ 762,737	\$ 760,926	\$ 756,424	\$ 751,076
HB 2017	\$ 332,330	\$ 361,129	\$ 374,064	\$ 390,747	\$ 397,700	\$ 401,322	\$ 406,765	\$ 408,615
Total	\$ 1,139,277	\$ 1,125,694	\$ 1,143,845	\$ 1,151,571	\$ 1,160,437	\$ 1,162,249	\$ 1,163,189	\$ 1,159,691

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>St. Paul</b>								
Base	\$ 24,053	\$ 22,790	\$ 22,945	\$ 22,678	\$ 22,735	\$ 22,681	\$ 22,547	\$ 22,388
HB 2017	\$ 9,906	\$ 10,764	\$ 11,150	\$ 11,647	\$ 11,855	\$ 11,962	\$ 12,125	\$ 12,180
Total	\$ 33,959	\$ 33,554	\$ 34,095	\$ 34,326	\$ 34,590	\$ 34,644	\$ 34,672	\$ 34,568
<b>Stanfield</b>								
Base	\$ 121,984	\$ 115,578	\$ 116,366	\$ 115,012	\$ 115,301	\$ 115,027	\$ 114,347	\$ 113,538
HB 2017	\$ 50,238	\$ 54,591	\$ 56,546	\$ 59,068	\$ 60,119	\$ 60,667	\$ 61,490	\$ 61,769
Total	\$ 172,222	\$ 170,168	\$ 172,912	\$ 174,080	\$ 175,420	\$ 175,694	\$ 175,836	\$ 175,308
<b>Stayton</b>								
Base	\$ 458,064	\$ 434,006	\$ 436,967	\$ 431,883	\$ 432,968	\$ 431,941	\$ 429,385	\$ 426,349
HB 2017	\$ 188,648	\$ 204,995	\$ 212,338	\$ 221,808	\$ 225,755	\$ 227,811	\$ 230,901	\$ 231,951
Total	\$ 646,712	\$ 639,002	\$ 649,305	\$ 653,691	\$ 658,723	\$ 659,752	\$ 660,286	\$ 658,300
<b>Sublimity</b>								
Base	\$ 172,141	\$ 163,100	\$ 164,213	\$ 162,302	\$ 162,710	\$ 162,324	\$ 161,364	\$ 160,223
HB 2017	\$ 70,894	\$ 77,037	\$ 79,797	\$ 83,356	\$ 84,839	\$ 85,612	\$ 86,773	\$ 87,167
Total	\$ 243,035	\$ 240,138	\$ 244,010	\$ 245,658	\$ 247,549	\$ 247,936	\$ 248,136	\$ 247,390
<b>Summerville</b>								
Base	\$ 6,595	\$ 6,249	\$ 6,291	\$ 6,218	\$ 6,234	\$ 6,219	\$ 6,182	\$ 6,139
HB 2017	\$ 2,716	\$ 2,952	\$ 3,057	\$ 3,194	\$ 3,250	\$ 3,280	\$ 3,325	\$ 3,340
Total	\$ 9,311	\$ 9,200	\$ 9,349	\$ 9,412	\$ 9,484	\$ 9,499	\$ 9,507	\$ 9,478
<b>Sumpter</b>								
Base	\$ 11,362	\$ 10,765	\$ 10,838	\$ 10,712	\$ 10,739	\$ 10,714	\$ 10,650	\$ 10,575
HB 2017	\$ 4,679	\$ 5,085	\$ 5,267	\$ 5,502	\$ 5,599	\$ 5,650	\$ 5,727	\$ 5,753
Total	\$ 16,041	\$ 15,849	\$ 16,105	\$ 16,214	\$ 16,339	\$ 16,364	\$ 16,377	\$ 16,328
<b>Sutherlin</b>								
Base	\$ 493,756	\$ 467,824	\$ 471,015	\$ 465,534	\$ 466,705	\$ 465,597	\$ 462,842	\$ 459,570
HB 2017	\$ 203,347	\$ 220,968	\$ 228,883	\$ 239,091	\$ 243,346	\$ 245,562	\$ 248,892	\$ 250,024
Total	\$ 697,103	\$ 688,792	\$ 699,898	\$ 704,626	\$ 710,050	\$ 711,159	\$ 711,734	\$ 709,594
<b>Sweet Home</b>								
Base	\$ 548,291	\$ 519,495	\$ 523,039	\$ 516,953	\$ 518,252	\$ 517,022	\$ 513,963	\$ 510,329
HB 2017	\$ 225,807	\$ 245,374	\$ 254,163	\$ 265,499	\$ 270,223	\$ 272,684	\$ 276,382	\$ 277,639
Total	\$ 774,098	\$ 764,869	\$ 777,202	\$ 782,452	\$ 788,475	\$ 789,706	\$ 790,345	\$ 787,968
<b>Talent</b>								
Base	\$ 317,957	\$ 301,258	\$ 303,313	\$ 299,784	\$ 300,537	\$ 299,824	\$ 298,050	\$ 295,942
HB 2017	\$ 130,946	\$ 142,294	\$ 147,390	\$ 153,964	\$ 156,704	\$ 158,131	\$ 160,275	\$ 161,004
Total	\$ 448,903	\$ 443,551	\$ 450,703	\$ 453,748	\$ 457,241	\$ 457,955	\$ 458,325	\$ 456,947
<b>Tangent</b>								
Base	\$ 68,225	\$ 64,641	\$ 65,082	\$ 64,325	\$ 64,487	\$ 64,334	\$ 63,953	\$ 63,501
HB 2017	\$ 28,097	\$ 30,532	\$ 31,626	\$ 33,036	\$ 33,624	\$ 33,930	\$ 34,391	\$ 34,547
Total	\$ 96,322	\$ 95,174	\$ 96,708	\$ 97,362	\$ 98,111	\$ 98,264	\$ 98,344	\$ 98,048
<b>The Dalles</b>								
Base	\$ 889,359	\$ 842,650	\$ 848,398	\$ 838,526	\$ 840,634	\$ 838,639	\$ 833,677	\$ 827,782
HB 2017	\$ 366,271	\$ 398,010	\$ 412,267	\$ 430,654	\$ 438,317	\$ 442,309	\$ 448,307	\$ 450,346
Total	\$ 1,255,630	\$ 1,240,660	\$ 1,260,665	\$ 1,269,180	\$ 1,278,951	\$ 1,280,948	\$ 1,281,984	\$ 1,278,129
<b>Tigard</b>								
Base	\$ 3,095,548	\$ 2,932,970	\$ 2,952,978	\$ 2,918,618	\$ 2,925,954	\$ 2,919,010	\$ 2,901,739	\$ 2,881,221
HB 2017	\$ 1,274,861	\$ 1,385,335	\$ 1,434,956	\$ 1,498,956	\$ 1,525,629	\$ 1,539,523	\$ 1,560,402	\$ 1,567,498
Total	\$ 4,370,410	\$ 4,318,305	\$ 4,387,934	\$ 4,417,574	\$ 4,451,583	\$ 4,458,533	\$ 4,462,140	\$ 4,448,719
<b>Tillamook</b>								
Base	\$ 295,843	\$ 280,306	\$ 282,218	\$ 278,934	\$ 279,635	\$ 278,971	\$ 277,321	\$ 275,360
HB 2017	\$ 121,839	\$ 132,397	\$ 137,140	\$ 143,256	\$ 145,805	\$ 147,133	\$ 149,129	\$ 149,807
Total	\$ 417,683	\$ 412,703	\$ 419,357	\$ 422,190	\$ 425,440	\$ 426,105	\$ 426,449	\$ 425,167
<b>Toledo</b>								
Base	\$ 200,129	\$ 189,619	\$ 190,912	\$ 188,691	\$ 189,165	\$ 188,716	\$ 187,599	\$ 186,273
HB 2017	\$ 82,421	\$ 89,563	\$ 92,771	\$ 96,909	\$ 98,633	\$ 99,531	\$ 100,881	\$ 101,340
Total	\$ 282,550	\$ 279,181	\$ 283,683	\$ 285,599	\$ 287,798	\$ 288,247	\$ 288,480	\$ 287,613
<b>Troutdale</b>								
Base	\$ 904,434	\$ 856,933	\$ 862,779	\$ 852,740	\$ 854,883	\$ 852,854	\$ 847,808	\$ 841,813
HB 2017	\$ 372,479	\$ 404,757	\$ 419,255	\$ 437,954	\$ 445,747	\$ 449,806	\$ 455,906	\$ 457,980
Total	\$ 1,276,913	\$ 1,261,690	\$ 1,282,033	\$ 1,290,693	\$ 1,300,630	\$ 1,302,660	\$ 1,303,714	\$ 1,299,793
<b>Tualatin</b>								
Base	\$ 1,546,832	\$ 1,465,592	\$ 1,475,590	\$ 1,458,420	\$ 1,462,086	\$ 1,458,616	\$ 1,449,986	\$ 1,439,734
HB 2017	\$ 637,043	\$ 692,246	\$ 717,041	\$ 749,022	\$ 762,350	\$ 769,293	\$ 779,726	\$ 783,272
Total	\$ 2,183,875	\$ 2,157,838	\$ 2,192,631	\$ 2,207,442	\$ 2,224,436	\$ 2,227,909	\$ 2,229,712	\$ 2,223,006
<b>Turner</b>								
Base	\$ 158,840	\$ 150,498	\$ 151,524	\$ 149,761	\$ 150,138	\$ 149,781	\$ 148,895	\$ 147,842
HB 2017	\$ 65,416	\$ 71,085	\$ 73,631	\$ 76,915	\$ 78,284	\$ 78,997	\$ 80,068	\$ 80,432
Total	\$ 224,256	\$ 221,582	\$ 225,155	\$ 226,676	\$ 228,421	\$ 228,778	\$ 228,963	\$ 228,274

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Ukiah</b>								
Base	\$ 12,137	\$ 11,500	\$ 11,578	\$ 11,444	\$ 11,472	\$ 11,445	\$ 11,378	\$ 11,297
HB 2017	\$ 4,999	\$ 5,432	\$ 5,626	\$ 5,877	\$ 5,982	\$ 6,036	\$ 6,118	\$ 6,146
Total	\$ 17,136	\$ 16,932	\$ 17,205	\$ 17,321	\$ 17,454	\$ 17,482	\$ 17,496	\$ 17,443
<b>Umatilla</b>								
Base	\$ 416,775	\$ 394,886	\$ 397,579	\$ 392,953	\$ 393,941	\$ 393,006	\$ 390,681	\$ 387,918
HB 2017	\$ 171,643	\$ 186,517	\$ 193,198	\$ 201,815	\$ 205,406	\$ 207,276	\$ 210,087	\$ 211,043
Total	\$ 588,418	\$ 581,402	\$ 590,777	\$ 594,768	\$ 599,347	\$ 600,282	\$ 600,768	\$ 598,961
<b>Union</b>								
Base	\$ 119,324	\$ 113,057	\$ 113,828	\$ 112,504	\$ 112,787	\$ 112,519	\$ 111,853	\$ 111,062
HB 2017	\$ 49,142	\$ 53,400	\$ 55,313	\$ 57,780	\$ 58,808	\$ 59,344	\$ 60,149	\$ 60,422
Total	\$ 168,466	\$ 166,457	\$ 169,141	\$ 170,284	\$ 171,595	\$ 171,863	\$ 172,002	\$ 171,484
<b>Unity</b>								
Base	\$ 2,217	\$ 2,100	\$ 2,115	\$ 2,090	\$ 2,095	\$ 2,090	\$ 2,078	\$ 2,063
HB 2017	\$ 913	\$ 992	\$ 1,028	\$ 1,073	\$ 1,093	\$ 1,103	\$ 1,117	\$ 1,123
Total	\$ 3,130	\$ 3,093	\$ 3,142	\$ 3,164	\$ 3,188	\$ 3,193	\$ 3,196	\$ 3,186
<b>Vale</b>								
Base	\$ 106,078	\$ 100,507	\$ 101,192	\$ 100,015	\$ 100,266	\$ 100,028	\$ 99,437	\$ 98,733
HB 2017	\$ 43,687	\$ 47,473	\$ 49,173	\$ 51,366	\$ 52,280	\$ 52,756	\$ 53,472	\$ 53,715
Total	\$ 149,765	\$ 147,979	\$ 150,365	\$ 151,381	\$ 152,546	\$ 152,785	\$ 152,908	\$ 152,448
<b>Veneta</b>								
Base	\$ 292,130	\$ 276,787	\$ 278,676	\$ 275,433	\$ 276,125	\$ 275,470	\$ 273,840	\$ 271,904
HB 2017	\$ 120,310	\$ 130,736	\$ 135,418	\$ 141,458	\$ 143,975	\$ 145,286	\$ 147,257	\$ 147,926
Total	\$ 412,440	\$ 407,523	\$ 414,094	\$ 416,891	\$ 420,100	\$ 420,756	\$ 421,097	\$ 419,830
<b>Vernonia</b>								
Base	\$ 133,179	\$ 126,185	\$ 127,046	\$ 125,567	\$ 125,883	\$ 125,584	\$ 124,841	\$ 123,958
HB 2017	\$ 54,848	\$ 59,601	\$ 61,736	\$ 64,489	\$ 65,637	\$ 66,235	\$ 67,133	\$ 67,438
Total	\$ 188,028	\$ 185,786	\$ 188,782	\$ 190,057	\$ 191,520	\$ 191,819	\$ 191,974	\$ 191,397
<b>Waldport</b>								
Base	\$ 128,635	\$ 121,879	\$ 122,710	\$ 121,282	\$ 121,587	\$ 121,299	\$ 120,581	\$ 119,728
HB 2017	\$ 52,977	\$ 57,567	\$ 59,629	\$ 62,289	\$ 63,397	\$ 63,975	\$ 64,842	\$ 65,137
Total	\$ 181,611	\$ 179,446	\$ 182,340	\$ 183,571	\$ 184,984	\$ 185,273	\$ 185,423	\$ 184,866
<b>Wallowa</b>								
Base	\$ 44,282	\$ 41,957	\$ 42,243	\$ 41,751	\$ 41,856	\$ 41,757	\$ 41,510	\$ 41,216
HB 2017	\$ 18,237	\$ 19,817	\$ 20,527	\$ 21,443	\$ 21,824	\$ 22,023	\$ 22,322	\$ 22,423
Total	\$ 62,519	\$ 61,774	\$ 62,770	\$ 63,194	\$ 63,681	\$ 63,780	\$ 63,832	\$ 63,640
<b>Warrenton</b>								
Base	\$ 352,041	\$ 333,552	\$ 335,828	\$ 331,920	\$ 332,754	\$ 331,965	\$ 330,000	\$ 327,667
HB 2017	\$ 144,984	\$ 157,547	\$ 163,190	\$ 170,469	\$ 173,502	\$ 175,082	\$ 177,457	\$ 178,264
Total	\$ 497,025	\$ 491,100	\$ 499,018	\$ 502,389	\$ 506,257	\$ 507,047	\$ 507,457	\$ 505,931
<b>Wasco</b>								
Base	\$ 23,499	\$ 22,265	\$ 22,417	\$ 22,156	\$ 22,212	\$ 22,159	\$ 22,028	\$ 21,872
HB 2017	\$ 9,678	\$ 10,516	\$ 10,893	\$ 11,379	\$ 11,581	\$ 11,687	\$ 11,845	\$ 11,899
Total	\$ 33,177	\$ 32,781	\$ 33,310	\$ 33,535	\$ 33,793	\$ 33,846	\$ 33,873	\$ 33,771
<b>Waterloo</b>								
Base	\$ 12,304	\$ 11,658	\$ 11,737	\$ 11,600	\$ 11,630	\$ 11,602	\$ 11,533	\$ 11,452
HB 2017	\$ 5,067	\$ 5,506	\$ 5,703	\$ 5,958	\$ 6,064	\$ 6,119	\$ 6,202	\$ 6,230
Total	\$ 17,371	\$ 17,164	\$ 17,440	\$ 17,558	\$ 17,693	\$ 17,721	\$ 17,735	\$ 17,682
<b>West Linn</b>								
Base	\$ 1,521,449	\$ 1,441,542	\$ 1,451,376	\$ 1,434,488	\$ 1,438,094	\$ 1,434,681	\$ 1,426,192	\$ 1,416,108
HB 2017	\$ 626,589	\$ 680,886	\$ 705,275	\$ 736,731	\$ 749,840	\$ 756,669	\$ 766,931	\$ 770,419
Total	\$ 2,148,037	\$ 2,122,428	\$ 2,156,651	\$ 2,171,218	\$ 2,187,934	\$ 2,191,350	\$ 2,193,123	\$ 2,186,526
<b>Westfir</b>								
Base	\$ 14,410	\$ 13,653	\$ 13,746	\$ 13,586	\$ 13,620	\$ 13,588	\$ 13,508	\$ 13,412
HB 2017	\$ 5,934	\$ 6,449	\$ 6,680	\$ 6,978	\$ 7,102	\$ 7,166	\$ 7,264	\$ 7,297
Total	\$ 20,344	\$ 20,102	\$ 20,426	\$ 20,564	\$ 20,722	\$ 20,754	\$ 20,771	\$ 20,709
<b>Weston</b>								
Base	\$ 39,128	\$ 37,073	\$ 37,326	\$ 36,892	\$ 36,984	\$ 36,897	\$ 36,678	\$ 36,419
HB 2017	\$ 16,114	\$ 17,511	\$ 18,138	\$ 18,947	\$ 19,284	\$ 19,460	\$ 19,724	\$ 19,813
Total	\$ 55,242	\$ 54,584	\$ 55,464	\$ 55,839	\$ 56,268	\$ 56,356	\$ 56,402	\$ 56,232
<b>Wheeler</b>								
Base	\$ 23,388	\$ 22,160	\$ 22,311	\$ 22,051	\$ 22,107	\$ 22,054	\$ 21,924	\$ 21,769
HB 2017	\$ 9,632	\$ 10,467	\$ 10,842	\$ 11,325	\$ 11,527	\$ 11,632	\$ 11,789	\$ 11,843
Total	\$ 33,020	\$ 32,627	\$ 33,153	\$ 33,377	\$ 33,634	\$ 33,686	\$ 33,713	\$ 33,612
<b>Willamina</b>								
Base	\$ 124,589	\$ 118,046	\$ 118,851	\$ 117,468	\$ 117,763	\$ 117,484	\$ 116,789	\$ 115,963
HB 2017	\$ 51,310	\$ 55,757	\$ 57,754	\$ 60,330	\$ 61,403	\$ 61,962	\$ 62,803	\$ 63,088
Total	\$ 175,899	\$ 173,802	\$ 176,605	\$ 177,798	\$ 179,166	\$ 179,446	\$ 179,591	\$ 179,051

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Wilsonville</b>								
Base	\$ 1,506,706	\$ 1,427,574	\$ 1,437,313	\$ 1,420,588	\$ 1,424,159	\$ 1,420,779	\$ 1,412,373	\$ 1,402,386
HB 2017	\$ 620,517	\$ 674,289	\$ 698,441	\$ 729,592	\$ 742,574	\$ 749,337	\$ 759,499	\$ 762,954
Total	\$ 2,127,224	\$ 2,101,863	\$ 2,135,753	\$ 2,150,180	\$ 2,166,733	\$ 2,170,116	\$ 2,171,872	\$ 2,165,340
<b>Winston</b>								
Base	\$ 315,906	\$ 299,315	\$ 301,357	\$ 297,850	\$ 298,599	\$ 297,890	\$ 296,128	\$ 294,034
HB 2017	\$ 130,102	\$ 141,376	\$ 146,440	\$ 152,971	\$ 155,693	\$ 157,111	\$ 159,242	\$ 159,966
Total	\$ 446,008	\$ 440,691	\$ 447,796	\$ 450,821	\$ 454,292	\$ 455,001	\$ 455,369	\$ 454,000
<b>Wood Village</b>								
Base	\$ 248,180	\$ 235,146	\$ 236,750	\$ 233,995	\$ 234,583	\$ 234,027	\$ 232,642	\$ 230,997
HB 2017	\$ 102,210	\$ 111,067	\$ 115,045	\$ 120,176	\$ 122,315	\$ 123,429	\$ 125,103	\$ 125,672
Total	\$ 350,390	\$ 346,213	\$ 351,795	\$ 354,172	\$ 356,898	\$ 357,455	\$ 357,745	\$ 356,669
<b>Woodburn</b>								
Base	\$ 1,454,831	\$ 1,378,424	\$ 1,387,827	\$ 1,371,678	\$ 1,375,126	\$ 1,371,862	\$ 1,363,745	\$ 1,354,103
HB 2017	\$ 599,153	\$ 651,073	\$ 674,394	\$ 704,472	\$ 717,008	\$ 723,538	\$ 733,350	\$ 736,685
Total	\$ 2,053,985	\$ 2,029,497	\$ 2,062,221	\$ 2,076,151	\$ 2,092,134	\$ 2,095,400	\$ 2,097,096	\$ 2,090,788
<b>Yachats</b>								
Base	\$ 55,976	\$ 53,036	\$ 53,398	\$ 52,777	\$ 52,910	\$ 52,784	\$ 52,472	\$ 52,101
HB 2017	\$ 23,053	\$ 25,051	\$ 25,948	\$ 27,105	\$ 27,588	\$ 27,839	\$ 28,217	\$ 28,345
Total	\$ 79,029	\$ 78,087	\$ 79,346	\$ 79,882	\$ 80,497	\$ 80,623	\$ 80,688	\$ 80,446
<b>Yamhill</b>								
Base	\$ 67,670	\$ 64,116	\$ 64,554	\$ 63,803	\$ 63,963	\$ 63,811	\$ 63,434	\$ 62,985
HB 2017	\$ 27,869	\$ 30,284	\$ 31,369	\$ 32,768	\$ 33,351	\$ 33,655	\$ 34,111	\$ 34,266
Total	\$ 95,540	\$ 94,401	\$ 95,923	\$ 96,571	\$ 97,314	\$ 97,466	\$ 97,545	\$ 97,252
<b>Yoncalla</b>								
Base	\$ 57,417	\$ 54,402	\$ 54,773	\$ 54,136	\$ 54,272	\$ 54,143	\$ 53,822	\$ 53,442
HB 2017	\$ 23,647	\$ 25,696	\$ 26,616	\$ 27,803	\$ 28,298	\$ 28,556	\$ 28,943	\$ 29,075
Total	\$ 81,064	\$ 80,097	\$ 81,389	\$ 81,939	\$ 82,570	\$ 82,698	\$ 82,765	\$ 82,516